

Report on Expenditure of Grant Number 0001 Excise Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,055	0	0	5,055	1,190	520	4,385	670	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	373	260	1,357	113	92
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	21,980	0	0	21,980	4,074	2,352	20,258	1,722	92
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	4,831	15	241	4,816	5
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	23	23	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	8	0	2	8	21
		Charged:	0	0	0	0	0	0	0	0	0
4	4047 Capital Outlay on Other Fiscal Services										

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For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	61	0	0	61	42	17	36	25	59
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		33,758	0	0	33,758	10,640	3,186	26,305	7,454	78
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	169	0	0	169	47	14	136	33	81
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	0	0	2	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	4	4	8	0	100
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,043	0	0	1,043	404	90	729	314	70
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										
	03	Voted:	111	0	0	111	28	28	111	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	39,800	0	0	39,800	23,570	1,877	18,108	21,692	45
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										
	06	Voted:	3,875	0	0	3,875	1,716	268	2,427	1,447	63
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	2,000	0	0	2,000	1,387	627	1,240	760	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	986	0	0	986	387	387	986	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	252	0	0	252	63	63	252	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	635	180	345	455	43
		Charged:	0	0	0	0	0	0	0	0	0
6	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	407	0	0	407	81	40	366	40	90

Report on Expenditure of Grant Number 0002 Housing Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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7 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	4,900	0	100	4,900	2
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

Report on Expenditure of Grant Number 0002 Housing Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	2,000	0	0	2,000	1,900	0	100	1,900	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	7,884	0	2,116	7,884	21
		Charged:	0	0	0	0	0	0	0	0	0
	190 Investment in Public Sector and other Undertakings										
	03	Voted:	31,200	0	0	31,200	0	0	31,200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	23,100	0	0	23,100	5,775	5,775	23,100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,32,600	0	0	1,32,600	97,600	22,000	57,000	75,600	43
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	05	Voted:	5,000	0	0	5,000	1,917	803	3,887	1,113	78
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,680	60	380	4,620	8
		Charged:	0	0	0	0	0	0	0	0	0
10	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	12	0	0	12	12	8	8	4	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
11	6003 Internal Debt of the State Government									
	00									
	103 Loans from Life Insurance Corporation of India									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	29	0	0	29	0	29	0	100
	104 Loans from General Insurance Corporation of India									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	87	0	0	87	87	87	0	100
12	6217 Loans for Urban Development									
	60 Other Urban Development Schemes									
	190 Investments in Public Sector and Other Undertakings									
	03	Voted:	28,500	0	0	28,500	0	28,500	0	100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	24,700	0	0	24,700	6,175	24,700	0	100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		3,35,054	0	0	3,35,054	1,77,660	38,397	1,95,791	58
	Total of Charged:		125	0	0	125	90	90	125	100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	3,200	0	0	3,200	3,200	366	366	2,834	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	1	1	3	0	101
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	25	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,547	0	0	12,547	6,898	878	6,527	6,020	52
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	2	2	6	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	27	27	75	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	1	0	199	1	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		200	0	0	200	112	112	200	0	100	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	400	0	0	400	0	400	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	3,000	0	0	3,000	-7,207	733	10,940	-7,940	365
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	200	0	0	200	-223	11	435	-235	217
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	120	0	0	120	45	45	120	0	100
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	200	0	0	200	129	126	197	3	98
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	100	0	0	100	92	205	213	-113	213
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	10,000	0	0	10,000	2,785	2,711	9,925	75	99
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	
	30	Voted:	25,000	0	0	25,000	8,700	7,821	24,120	880	96

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	-578	578	-578	-100
		Charged:	0	0	0	0	0	0	0	0
	104 Handicraft Industries									
	03	Voted:	400	0	0	400	200	300	100	75
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	100	0	0	100	59	100	0	100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	15	58	0	100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	36	0	0	36	7	36	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,500	40	2,050	-550	137
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	15	0	0	15	13	2	13	11
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	44	83	17	83

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	6,516	0	0	6,516	3,185	440	3,770	2,746	58
	Charged:	2	0	0	2	2	0	0	2	0

3 3453 Foreign Trade and Export Promotion

00

194 Assistance for export promotion and market Development(4)

04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

03	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

104 Handicraft Industries

03	Voted:	200	0	0	200	200	0	0	200	0
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Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure										
	06 Voted:	700	0	0	700	450	236	486	214	69
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		88,350	0	0	88,350	39,636	14,539	63,254	25,096	72
Total of Charged:		6	0	0	6	6	0	0	6	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	2,653	0	0	2,653	610	293	2,336	317	88
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	2,867	0	0	2,867	1,320	97	1,644	1,223	57
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	75	0	0	75	-22	18	114	-39	152
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	405	0	0	405	369	155	191	214	47
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,000	0	0	6,000	2,278	563	4,284	1,715	71
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	61	0	0	61	11	3	53	8	86
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,127	0	0	6,127	737	294	5,685	442	93
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	0	0	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	349	346	496	4	99
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	117	92	475	25	95
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	25	Voted:	25	0	0	25	0	0	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	0	1,000	0	383	1,383	-383	138
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	108	0	0	108	0	0	108	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	500	500	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	121	0	0	121	7	0	114	7	94
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	500	390	890	110	89
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	10,813	0	0	10,813	2,221	2,007	10,599	214	98
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,257	0	0	3,257	915	209	2,551	707	78
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	500	0	0	500	500	131	131	369	26
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	0	5	13	-5	174
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	25,000	0	0	25,000	0	0	25,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	428	428	72	86
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

800 Other expenditure

02	Voted:	5,000	0	0	5,000	5,000	58	58	4,942	1
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	34,384	0	0	34,384	7,015	831	28,200	6,184	82
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2220 Information and Publicity									
	60 Others									
	800 Other expenditure									
	03	Voted:	50	0	0	50	50	0	50	0
		Charged:	0	0	0	0	0	0	0	0
3	2852 Industries									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
	03	Voted:	130	0	0	130	2	128	2	98
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	630	3,475	630	85
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	0	3,00,000	0	3,00,000	2,17,587	1,46,984	1,53,016	49
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	500	0	500	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	0	0	2,000	1,840	11	171	1,829	9
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	5,000	0	0	5,000	4,539	1,912	2,373	2,627	47
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	250	0	0	250	250	11	11	239	4
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	10,000	0	0	10,000	3,806	2,552	8,746	1,254	87
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	2	0	0	2	0	0	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Industrial Productivity

	03 Voted:	1,000	0	0	1,000	500	500	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	06 Voted:	60	0	0	60	44	16	32	28	53
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	84,000	0	0	84,000	39,030	4,822	49,793	34,207	59
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4,300	0	0	4,300	3,090	1,245	2,455	1,845	57
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	5,775	0	0	5,775	2,149	496	4,122	1,653	71
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	32,950	0	0	32,950	10,821	2,804	24,933	8,017	76
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	94,168	0	0	94,168	23,543	23,542	94,167	1	100
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	16,362	0	0	16,362	1,248	0	15,114	1,248	92
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	300	0	0	300	300	123	123	177	41
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	150	0	0	150	38	37	149	1	99
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	30,652	0	0	30,652	21,522	201	9,331	21,321	30
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	29,086	0	0	29,086	29,086	0	0	29,086	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	990	0	10	990	1
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	-75	0	575	-75	115
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
6	5054 Capital Outlay on Roads and Bridges									
	03 State Highways									
	337 Road works									
	03	Voted:	25,000	0	0	25,000	0	25,000	0	100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	1,10,679	0	0	1,10,679	0	1,12,679	-2,000	102
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	1,49,171	10,000	0	1,59,171	4,475	1,54,783	4,388	97
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	85,982	0	0	85,982	16,428	77,655	8,328	90
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	9,360	11,339	3,661	76
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	2,68,924	0	0	2,68,924	20,000	2,68,924	0	100
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	5,000	5,000	0	10,000	10,000	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	20,000	0	0	20,000	20,000	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	5,00,000	0
		Charged:	0	0	0	0	0	0	0	0

7 6860 Loans for Consumer Industries

01 Textiles

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Loans to Public Sector and Other Undertakings

03	Voted:	108	0	0	108	81	0	27	81	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	195	0	0	195	98	0	98	98	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	117	59	176	59	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	0	0	588	0	100
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	1,217	1,217	8,183	13
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	6,101	6,101	932	87
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		15,25,065	3,15,001	0	18,40,066	9,63,886	1,46,105	10,22,285	8,17,781	56
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,642	0	0	5,642	248	213	5,606	36	99
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,573	0	0	7,573	3,369	202	4,406	3,167	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,327	0	0	5,327	1,901	254	3,680	1,647	69
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	876	0	0	876	159	40	757	120	86
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,136	0	0	1,136	464	40	713	423	63
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	-48	81	155	-130	618
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	3	3	4	0	100

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	40	0	0	40	21	15	35	5	86
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	30	0	0	30	17	17	30	0	99
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10	0	0	10	3	3	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	9	0	0	9	2	2	9	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	21,172	0	0	21,172	6,640	1,371	15,904	5,269	75
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,969	0	0	2,969	623	366	2,712	257	91
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	1,461	1,461	0	100
		Charged:	179	0	0	179	179	179	179	0	100
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,302	1,724	0	11,025	5,049	4,850	10,827	198	98
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	72,300	0	0	72,300	-39,209	0	1,11,509	-39,209	154
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,82,014	0	0	2,82,014	43,923	86,929	3,25,021	-43,007	115
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	25	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits										

Report on Expenditure of Grant Number 0009 Power Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Civil										
	200 Other Pensions										
	03	Voted:	3,50,000	0	0	3,50,000	3,48,683	192	1,509	3,48,491	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	190 Assistance to Public Sector and other undertakings										
	03	Voted:	2,00,000	0	0	2,00,000	20,000	20,000	2,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	5,40,000	1,35,000	0	6,75,000	-4,38,000	83,566	11,96,566	-5,21,566	177
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,00,000	1,87,250	0	6,87,250	1,81,250	31,250	5,37,250	1,50,000	78
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,75,000	0	0	4,75,000	3,70,000	0	1,05,000	3,70,000	22
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4,382	0	0	4,382	1,091	391	3,682	700	84
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	5,776	0	0	5,776	1,513	647	4,910	866	85
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										

Report on Expenditure of Grant Number 0009 Power Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	2,87,780	0	0	2,87,780	1,85,020	1,00,744	2,03,505	84,276	71
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

04	Voted:	27,500	0	0	27,500	18,135	3,266	12,631	14,869	46
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	1,00,000	0	1,00,000	30,000	30,000	1,00,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40,000	0	0	40,000	0	24,273	64,273	-24,273	161
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,20,000	0	0	1,20,000	-80,000	50,776	2,50,776	-1,30,776	209
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	72,917	0	0	72,917	31,250	0	41,667	31,250	57
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	56,687	0	0	56,687	24,273	0	32,413	24,273	57
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	60,000	0	0	60,000	32,024	9,372	37,349	22,651	62
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	15,500	0	0	15,500	74	39,622	55,049	-39,549	355
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	20	8,608	11,588	-8,588	386

Report on Expenditure of Grant Number 0009 Power Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	39,500	30,000	0	69,500	69,500	12,197	12,197	57,303	18
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	11,500	17,500	0	29,000	0	26,346	55,346	-26,346	191
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1,50,000	0	0	1,50,000	86,406	62,523	1,26,117	23,883	84
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190 Investment in Public Sector and Other Undertakings

	04 Voted:	0	18,500	0	18,500	6	0	18,494	6	100
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,037	1,355	0	9,392	1,852	1,852	9,392	0	100
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	2,02,771	3,26,113	0	100
	05 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	0	0	1,05,403	0	100

Total of Voted:		29,63,998	4,88,250	0	34,52,248	8,83,354	5,05,627	30,74,521	3,77,727	89
Total of Charged:		8,03,347	3,079	0	8,06,426	2,14,565	2,96,582	8,88,443	-82,017	110

Report on Expenditure of Grant Number 0009 Power Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,825	0	0	1,825	684	179	1,320	504	72
		Charged:	4	0	0	4	4	4	4	0	100
	05	Voted:	14,898	0	0	14,898	5,448	1,591	11,041	3,856	74
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	25	0	0	25	12	12	25	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	62	60	78	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	41	14	23	27	46
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	80,443	0	0	80,443	62,975	13,010	30,478	49,965	38
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,037	0	0	2,037	1,629	479	887	1,150	44
		Charged:	223	0	0	223	39	24	207	16	93
	04	Voted:	8,318	0	0	8,318	3,370	1,451	6,399	1,919	77
		Charged:	1	0	0	1	1	0	0	1	0
	Forestry and Wild Life										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	2402 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	4,472	0	0	4,472	1,354	703	3,821	651	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	131	0	0	131	92	75	113	17	87
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	366	343	977	23	98
		Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education										
	80 General										
	004 Research										
	06	Voted:	1,764	0	0	1,764	711	195	1,248	516	71
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	290	0	0	290	119	33	204	86	70
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	12	0	88	12	88
		Charged:	0	0	0	0	0	0	0	0	0
4	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	2,567	0	0	2,567	1,118	256	1,706	861	66
		Charged:	0	0	0	0	0	0	0	0	0
	05										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	483	0	0	483	55	56	483	-1	100
	Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	63	0	0	63	9	62	0	100
		Charged:	0	0	0	0	0	0	0	0

107 Sericulture Industries

	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	52	0	0	52	6	6	52	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	301	0	0	301	112	110	299	2	99
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	13	0	0	13	1	1	13	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	573	0	0	573	394	394	573	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	17	15	38	2	95
		Charged:	0	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

00

103 Seeds

	03	Voted:	675	0	0	675	453	453	675	0	100
		Charged:	0	0	0	0	0	0	0	0	0

119 Horticulture and Vegetable Crops

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	847	0	0	847	847	456	456	391	54
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	131	0	0	131	116	108	122	9	93
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	1	1	0	99
		Charged:	0	0	0	0	0	0	0	0	0
8	4851 Capital Outlay on Village and Small Industries										
	00										
	107 Sericulture Industries										
	03	Voted:	20	0	0	20	20	14	14	6	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	11	9	19	1	93
		Charged:	0	0	0	0	0	0	0	0	0
	05										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	1	0	0	1	1	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	10	0	0	10	5	5	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,21,321	0	0	1,21,321	80,135	20,041	61,227	60,094	50
	Total of Charged:	227	0	0	227	44	28	211	16	93

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,726	0	0	1,726	1,160	559	1,125	601	65
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	900	146	646	754	46
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	365	0	35	365	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,011	0	0	7,011	2,013	329	5,328	1,684	76
		Charged:	20	0	0	20	16	2	6	14	30
	05	Voted:	14,105	0	0	14,105	4,437	1,022	10,690	3,415	76

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	102 Food grain crops										
	01	Voted:	23,749	0	0	23,749	18,475	3,305	8,578	15,171	36
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	1,50,000	0	0	1,50,000	0	0	1,50,000	0	100
		Charged:	0	0	0	0	0	0	0	0	
	103 Seeds										
	03	Voted:	4,569	0	0	4,569	525	2,621	6,666	-2,096	146
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	5,500	0	0	5,500	5,113	2,441	2,828	2,672	51
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,000	0	0	2,000	1,682	42	360	1,640	18
		Charged:	0	0	0	0	0	0	0	0	
	105 Manures and Fertilizers										
	03	Voted:	226	0	0	226	40	35	221	5	98
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	0	67	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	
	107 Plant Protection										
	03	Voted:	14,360	0	0	14,360	2,936	1,257	12,681	1,679	88
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,096	0	0	2,096	1,570	298	823	1,273	39

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	109 Extension and Farmers' Training										
	01	Voted:	47,270	0	0	47,270	30,008	7,231	24,492	22,777	52
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	47,787	0	0	47,787	12,976	3,845	38,657	9,130	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	804	0	0	804	325	72	550	253	68
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	1,432	1,432	8,568	14
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,505	0	0	2,505	1,483	683	1,704	800	68
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,564	0	0	3,564	1,472	329	2,421	1,143	68
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	647	0	0	647	557	99	189	458	29
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	1,100	1,100	407	73
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	89	Voted:	0	0	0	0	5,149	5,149	-5,149	-100
		Charged:	0	0	0	0	0	0	0	0
	97	Voted:	717	0	0	717	30	640	77	89
		Charged:	0	0	0	0	0	0	0	0
110 Crop Insurance										
	01	Voted:	45,000	0	0	45,000	4,525	60,000	-15,000	133
		Charged:	0	0	0	0	0	0	0	0
111 Agricultural Economics and Statistics										
	01	Voted:	1,486	0	0	1,486	1,473	14	1,472	1
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	1,972	0	0	1,972	237	1,476	495	75
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	32	0	0	32	8	29	3	89
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	395	0	0	395	326	165	230	42
		Charged:	0	0	0	0	0	0	0	0
113 Agricultural Engineering										
	01	Voted:	10,000	0	0	10,000	10,000	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	-221	46	267	-267	-100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,500	1,373	3,627	27
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	114 Development of Oil Seeds										
	01	Voted:	2,140	0	0	2,140	1,469	526	1,197	943	56
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	50,184	0	0	50,184	35,719	7,604	22,068	28,116	44
		Charged:	0	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation										
	00										
	001 Direction and Administration										
	03	Voted:	1,140	0	0	1,140	343	93	890	250	78
		Charged:	0	0	0	0	0	0	0	0	0
	101 Soil Survey and Testing										
	03	Voted:	26,219	0	0	26,219	10,267	1,751	17,703	8,516	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	86	56	168	31	85
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	406	0	0	406	242	46	211	195	52
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Soil Conservation										
	01	Voted:	31,191	0	0	31,191	29,374	2,318	4,134	27,056	13
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02	Voted:	3,552	0	0	3,552	3,552	56	56	3,496	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,424	0	0	1,424	1,026	617	1,015	409	71
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,361	0	0	7,361	4,928	351	2,785	4,577	38
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	550	550	-550	-100
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

06	Voted:	284	0	0	284	195	48	137	148	48
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	496	0	0	496	249	239	486	10	98
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	11,450	0	0	11,450	8,020	4,138	7,568	3,882	66
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	65	0	0	65	10	7	62	3	96
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,428	0	0	1,428	1,255	285	458	970	32
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	856	0	0	856	422	78	512	344	60
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	9,272	0	0	9,272	3,892	1,859	7,240	2,032	78
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6,431	0	0	6,431	2,314	561	4,678	1,753	73
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	670	0	0	670	232	61	499	171	74
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	37	296	798	-259	148
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	471	0	0	471	-315	510	1,296	-825	275
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	907	355	2,752	552	83
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	29	9	53	20	73
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	15	15	35	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	935	789	4,181	146	97
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	16	26	126	-10	109

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	700	0	0	700	700	117	117	583	17
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	1,417	0	0	1,417	215	544	1,745	-329	123
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	314	0	0	314	76	176	414	-100	132
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	199	0	0	199	154	23	68	132	34
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	200	0	0	200	127	127	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03 Voted:	2,169	0	0	2,169	301	94	1,961	207	90
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	391	0	0	391	43	21	368	22	94
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	106	0	0	106	47	9	68	37	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,518	0	0	1,518	1,471	62	109	1,409	7
		Charged:	0	0	0	0	0	0	0	0	0
7	4401 Capital Outlay on Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	150	0	0	150	150	80	80	70	53
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	100	0	0	100	1,534	38	-1,395	1,495	-1,395
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,535	0	0	26,535	28,605	4,924	2,854	23,681	11
		Charged:	0	0	0	0	1	0	-1	1	-100
	105 Manures and Fertilizers										
	03	Voted:	5	0	0	5	425	4	-416	420	-9,240
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	20	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	3,500	0	0	3,500	3,741	450	209	3,291	6
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	100	0	0	100	88	51	62	38	62
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Investments in Public Sector and Other Undertakings										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	19,500	0	0	19,500	17,182	1,592	3,911	15,589	20
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	712	0	0	712	712	13	13	699	2
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	277 Education										
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	500	0	0	500	250	250	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

29	Voted:	933	0	0	933	783	150	300	633	32
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	1,000	500	500	500	50
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		6,31,505	67	0	6,31,572	2,83,881	85,296	4,32,987	1,98,585	69
Total of Charged:		20	0	0	20	16	2	5	15	26

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	74,017	0	0	74,017	66,332	1,024	8,710	65,307	12
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		74,086	0	0	74,086	66,401	1,024	8,710	65,377	12
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	18,900	0	0	18,900	4,687	4,438	18,651	249	99
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	5,123	5,059	20,235	65	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	850	0	0	850	138	123	834	16	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,750	0	0	10,750	2,713	2,679	10,716	34	100
		Charged:	0	0	0	0	0	0	0	0	0
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	91,255	0	0	91,255	-26,311	1,689	1,19,255	-28,000	131
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	287	294	1,507	-7	100

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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4 2515 Other Rural Development Programmes

00

001 Direction and Administration

03	Voted:	2,745	0	0	2,745	712	31	2,064	681	75
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	1,959	0	0	1,959	369	144	1,735	224	89
	Charged:	0	0	0	0	0	0	0	0	0

003 Training

03	Voted:	6,901	0	0	6,901	3,394	358	3,865	3,036	56
	Charged:	0	0	0	0	0	0	0	0	0

102 Community Development

03	Voted:	89,030	0	0	89,030	21,537	7,720	75,212	13,818	84
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,066	0	0	1,066	384	155	837	229	79
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	20,000	100	100	19,900	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	21,220	0	0	21,220	4,514	1,399	18,105	3,115	85
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	726	134	408	592	41
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	61	0	0	61	12	1	50	11	82
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	54,559	0	0	54,559	29,236	2,391	27,714	26,845	51
	Charged:	8	0	0	8	1	0	7	1	91
04	Voted:	462	0	0	462	174	116	403	59	87
	Charged:	0	0	0	0	0	0	0	0	0

5 2702 Minor Irrigation

80 General(1)

799 Suspense

03	Voted:	0	0	0	0	-72	-68	4	-4	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	1	0	-1	1	-100
	Charged:	0	0	0	0	0	0	0	0	0

6 3054 Roads and Bridges

04 District and Other Roads (2)

105 Maintenance and Repairs

03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

03 Rural Housing

800 Other Expenditure

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	2,80,000	0	0	2,80,000	64,619	3,486	2,18,867	61,133	78
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,900	0	0	7,900	658	658	7,900	1	100
	Charged:	0	0	0	0	0	0	0	0	0

8 4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,82,784	4,062	0	3,86,846	1,69,072	0	2,17,774	1,69,072	56
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	459	452	993	7	99
	Charged:	0	0	0	0	0	0	0	0	0

103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14	0	0	14	14	0	0	14	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	800	Other expenditure									
	05	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,00,000	0	0	2,00,000	51,058	63	1,49,006	50,994	75
		Charged:	0	0	0	0	0	0	0	0	0
9	4702	Capital Outlay on Minor Irrigation									
	00										
	799	Suspense									
	03	Voted:	0	0	0	0	-352	-719	-367	367	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	8	-1	-9	9	-100
		Charged:	0	0	0	0	0	0	0	0	0
10	5054	Capital Outlay on Roads and Bridges									
	04	District & Other Roads									
	337	Road Works									
	02	Voted:	5,00,000	0	0	5,00,000	3,65,842	1,02,731	2,36,889	2,63,111	47
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	17,37,128	4,062	0	17,41,190	7,36,877	1,33,431	11,37,744	6,03,446	65
		Total of Charged:	18	0	0	18	11	0	7	11	39

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	18,865	6,308	0	25,173	9,385	3,475	19,262	5,911	77
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	56	0	0	56	20	1	36	19	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,650	0	0	1,650	-121	400	2,170	-521	132
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1	0	1	-24	0	25	-24	2,546
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104 Sports and Games										
	03	Voted:	250	0	0	250	27	21	244	6	98
		Charged:	0	0	0	0	0	0	0	0	0
3	2515 Other Rural Development Programmes										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

001 Direction and Administration

03	Voted:	1,189	0	0	1,189	503	108	794	395	67
	Charged:	0	0	0	0	0	0	0	0	0

101 Panchayati Raj

01	Voted:	1,81,672	12,000	0	1,93,672	1,62,583	18,281	49,370	1,44,302	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,769	0	0	5,769	1,866	460	4,363	1,406	76
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	688	0	0	688	262	62	488	201	71
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	-3	0	3	-3	-100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	2,67,535	0	0	2,67,535	58,203	24,011	2,33,344	34,192	87
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	405	0	0	405	228	216	393	12	97
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,390	2,390	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	8,000	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	1,08,120	0	0	1,08,120	32,436	32,436	1,08,120	0	100
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

05	Voted:	1,08,120	0	0	1,08,120	32,436	32,436	1,08,120	0	100
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

05	Voted:	5,04,560	0	0	5,04,560	1,51,368	1,51,368	5,04,560	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	2,032	0	0	2,032	738	126	1,420	612	70
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	183	0	0	183	81	14	116	67	63
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,181	0	0	1,181	488	26	719	462	61
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	476	0	0	476	282	26	220	256	46
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	52,557	0	0	52,557	24,371	3,769	31,956	20,601	61
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	25,000	0	0	25,000	-54,558	3,202	82,761	-57,761	331
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other Expenditure										
	06	Voted:	2,500	0	0	2,500	270	270	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	10,000	0	0	10,000	2,698	2,686	9,988	12	100
		Charged:	0	0	0	0	0	0	0	0	0
6	4515 Capital Outlay on other Rural Development Programmes										
	00										
	101 Panchayati Raj										
	01	Voted:	25,595	0	0	25,595	21,428	0	4,167	21,428	16
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	638	601	1,463	37	98
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,26,601	26,309	0	13,52,910	4,59,694	2,76,484	11,69,700	1,83,211	86
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	100	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,13,976	0	0	1,13,976	41,227	7,820	80,569	33,406	71
		Charged:	14	0	0	14	8	0	6	8	42
	101 Veterinary Services and Animal Health										
	02	Voted:	8,575	0	0	8,575	2,811	1,614	7,377	1,198	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	141	141	59	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	12	0	538	12	98
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,047	0	0	2,047	840	257	1,464	583	72
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	230	0	0	230	81	44	193	37	84
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	49	39	142	10	93
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	2,832	0	0	2,832	257	236	2,811	21	99
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

01	Voted:	1,566	0	0	1,566	1,566	1,043	1,043	524	67
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,200	0	0	1,200	606	536	1,129	71	94
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,522	0	0	1,522	444	405	1,483	39	97
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	250	0	0	250	187	106	169	81	68
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	30	0	0	30	26	1	5	25	17
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1,550	0	0	1,550	1,057	305	798	752	52
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	100	0	0	100	50	0	50	50	50
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	168	0	0	168	0	0	168	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	265	0	0	265	201	109	172	93	65
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1,220	0	0	1,220	859	575	937	283	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	26	Voted:	2,737	0	0	2,737	1,830	736	1,642	1,095	60
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	30,000	30,000	0	60,000	12,575	12,575	60,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	36	0	0	36	36	12	12	24	34
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	02	Voted:	73	0	0	73	73	0	0	73	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	218	1,189	3,971	-971	132
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	77	26	101	51	66
		Charged:	0	0	0	0	0	0	0	0	0
104 Sheep and Wool Development											
	03	Voted:	125	0	0	125	74	71	122	3	97
		Charged:	0	0	0	0	0	0	0	0	0
105 Piggery Development											
	02	Voted:	182	0	0	182	119	80	143	39	78
		Charged:	0	0	0	0	0	0	0	0	0
106 Other Live Stock Development											
	02	Voted:	321	0	0	321	311	58	68	252	21
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,117	0	0	6,117	949	688	5,857	261	96

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	152	0	0	152	113	32	71	81	47
		Charged:	0	0	0	0	0	0	0	0	0
	107 Fodder and Feed Development										
	01	Voted:	0	0	0	0	-200	0	200	-200	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administrative Investigation and Statistics										
	01	Voted:	440	0	0	440	368	161	233	207	53
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	6,634	0	0	6,634	1,441	877	6,070	564	91
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
	101 Veterinary Services and Animal Health										
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	425	0	0	425	344	241	322	103	76
		Charged:	0	0	0	0	0	0	0	0	0
	07										

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	400	0	0	400	347	160	213	187	53
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,853	0	0	2,853	-28,154	1,647	32,654	-29,801	1,145
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	42	23	31	19	62
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	32	32	468	6
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,498	170
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	04	Voted:	9,000	0	0	9,000	7,500	0	1,500	7,500	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	388	0	0	388	388	324	324	65	83

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	2,06,083	30,000	0	2,36,083	46,491	32,161	2,21,752	14,331	94	
Total of Charged:	14	0	0	14	8	0	6	8	42	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	5,443	0	0	5,443	3,103	176	2,515	2,927	46
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	424	145	785	279	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	2,274	1,764	4,490	510	90
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	430	126	196	304	39
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	2	1	111	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	0	0	56	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	138	0	0	138	0	0	138	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										
	00										
	190 Loans to Public Sector and other undertakings										
	05	Voted:	2,500	0	0	2,500	1,500	1,500	2,500	0	100

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,312	0	0	20,312	13,233	3,711	10,791	9,522	53
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,752	0	0	1,752	918	94	928	824	53
		Charged:	5	0	0	5	5	5	5	0	100
	101 Inland fisheries										
	01	Voted:	22,471	0	0	22,471	18,750	5,642	9,363	13,108	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	25	5	40	20	66
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	-5	0	5	-5	-100
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	1	2	33
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	703	52	232	651	26
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,117	0	0	8,117	4,156	395	4,356	3,761	54
		Charged:	5	0	0	5	5	5	5	0	100

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	254	0	0	254	103	25	176	78	69
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	32	0	0	32	27	3	7	24	23
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	3	3	0	91
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

105 Processing, Preservation and Marketing

99	Voted:	0	0	0	0	19	0	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	36,094	0	0	36,094	27,221	6,219	15,091	21,003	42
Total of Charged:	10	0	0	10	10	10	10	0	100

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,535	0	0	1,535	356	0	1,179	356	77
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	16,164	0	0	16,164	4,391	988	12,762	3,402	79
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	174	0	0	174	25	2	151	23	87
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,577	0	0	2,577	1,513	196	1,259	1,317	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	189	0	0	189	57	2	135	55	71
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	25	0	0	25	13	13	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to credit co-operatives										
	10	Voted:	40,000	0	0	40,000	10,000	0	30,000	10,000	75
		Charged:	0	0	0	0	0	0	0	0	0
	108 Assistance to other co-operatives										
	03	Voted:	1,000	0	0	1,000	1,000	10	10	990	1
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	10,965	10,746	14,781	219	99
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	930	0	0	930	381	97	646	284	70
		Charged:	0	0	0	0	0	0	0	0	0
4	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	04	Voted:	3,500	0	0	3,500	1,539	-8	1,953	1,547	56
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,958	1,475	1,017	483	68

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 6003 Internal Debt of the State Government

00

108 Loans from National Co-operative Development corporation

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,325	0	0	3,325	289	0	3,036	289	91

6 6425 Loans for Co-operation

00

800 Other Loans

04	Voted:	2,500	0	0	2,500	2,500	2,500	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 84,559 0 0 84,559 34,341 16,020 66,238 18,321 78

Total of Charged: 4,863 0 0 4,863 649 0 4,215 649 87

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	86	0	7	86	8
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	128	0	145	145	133	134	12	92
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	958	0	0	958	231	185	913	45	95
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	38	0	0	38	24	17	30	7	80
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		5,106	128	0	5,234	4,486	336	1,084	4,150	21
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,082	0	0	10,082	1,489	887	9,480	602	94
	103 Staff Selection Commission (1)										
	03	Voted:	12,807	0	0	12,807	9,547	2,697	5,957	6,850	47
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	150	0	0	150	85	85	150	0	100
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	81	0	0	81	81	44	44	37	55
	Total of Voted:		12,807	0	0	12,807	9,547	2,697	5,957	6,850	47
	Total of Charged:		10,313	0	0	10,313	1,656	1,017	9,674	639	94

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	77	0	0	77	24	2	55	22	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,799	0	0	1,799	274	257	1,782	17	99
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35,675	0	0	35,675	9,321	3,014	29,368	6,307	82
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	407	0	0	407	242	13	178	229	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	14	0	0	14	3	0	12	3	82
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	5,987	0	0	5,987	1,159	560	5,389	599	90

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	104 Consumer Welfare Fund										
	03	Voted:	500	0	0	500	500	500	0	100	
		Charged:	0	0	0	0	0	0	0	0	
4	3475 Other General Economic Services										
	00										
	106 Regulation of Weights and Measures										
	03	Voted:	5,426	0	0	5,426	1,170	418	4,674	752	86
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	5	0	0	5	3	48	50	-45	1,007
		Charged:	0	0	0	0	0	0	0	0	
5	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	051 Construction										
	01	Voted:	5,529	0	0	5,529	5,501	63	91	5,438	2
		Charged:	0	0	0	0	0	0	0	0	
6	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	101 Procurement and Supply										
	01	Voted:	647	0	0	647	365	11	292	354	45

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	17,35,900	0	0	17,35,900	11,64,432	1,60,943	7,32,410	10,03,490	42
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04 Voted:	18,130	0	0	18,130	1,470	174	16,834	1,296	93
	Charged:	1	0	0	1	1	0	0	1	0
	Total of Voted:	18,10,196	0	0	18,10,196	11,84,564	1,66,004	7,91,636	10,18,561	44
	Total of Charged:	7	0	0	7	7	0	0	7	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	0	10	0	100	
		Charged:	0	0	0	0	0	0	0	0	
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,211	125	0	5,336	1,798	443	3,982	1,354	75
		Charged:	0	0	0	0	0	0	0	0	
	104 Sports and Games										
	03	Voted:	7	0	0	7	0	7	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	155	85	0	240	232	0	8	232	3
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	200	8	0	208	19	17	205	2	99
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0022 Sports Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	560	245	0	805	797	0	7	797	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	855	0	0	855	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	206	0	0	206	152	107	161	44	78
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	362	139	577	223	72
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	600	0	0	600	480	69	190	410	32
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	250	0	0	250	194	116	172	78	69
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	-7,126	224	7,850	-7,350	1,570
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	1	9	6
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,250	0	0	1,250	1,099	186	337	913	27
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	90	0	0	90	80	9	19	71	21
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	50	10	10	40	20

Report on Expenditure of Grant Number 0022 Sports Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,868	413	0	2,281	1,485	190	986	1,294	43
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	130	0	0	130	33	33	130	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	10	125	0	135	0	0	135	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

102 Sports Stadia

Report on Expenditure of Grant Number 0022 Sports Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	96	0	0	96	96	0	0	96	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	9	7	8	2	78
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,000	0	0	2,000	1,536	300	764	1,236	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	12	Voted:	200	0	0	200	200	200	0	100
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	15	0	15	0
		Charged:	0	0	0	0	0	0	0	0
	56	Voted:	40	0	0	40	0	68	-68	270
		Charged:	0	0	0	0	0	0	0	0
	60	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	61	Voted:	96	0	0	96	0	96	0	100
		Charged:	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	187	187	0	100
		Charged:	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	0	150	-50	150
		Charged:	0	0	0	0	0	0	0	0
	68	Voted:	50	0	0	50	50	0	50	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	69	Voted:	59	0	0	59	4	0	55	4	93
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	188	0	0	188	0	0	188	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	100	100	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	83	0	0	83	0	0	83	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	1,000	0	0	1,000	582	39	456	544	46

Report on Expenditure of Grant Number 0022 Sports Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	29	0	71	29	71
	Charged:	0	0	0	0	0	0	0	0	0
96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		25,476	1,000	0	26,476	11,053	4,495	19,918	6,558	75
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,488	0	0	1,488	444	69	1,112	376	75
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	864	0	0	864	113	86	838	27	97
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	22,935	0	0	22,935	6,608	1,680	18,007	4,928	79
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,599	0	0	1,599	569	569	1,599	1	100
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	04	Voted:	2,300	0	0	2,300	867	874	2,308	-8	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,186	0	0	29,186	8,601	3,277	23,863	5,324	82
	Total of Charged:		2	0	0	2	2	0	0	2	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,544	0	0	4,544	1,548	662	3,658	886	81
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,781	0	0	1,781	423	136	1,493	287	84
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	20,000	0	70,000	0	0	70,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

22	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

10	Voted:	1,037	0	0	1,037	0	0	1,037	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,307	48
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		72,762	20,000	0	92,762	11,178	798	82,381	10,380	89
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,411	0	0	2,411	777	131	1,765	646	73
		Charged:	10	0	0	10	10	8	8	2	80
	101 Jails										
	03	Voted:	83,578	0	0	83,578	12,464	11,020	82,135	1,444	98
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	643	0	0	643	512	251	382	261	59
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	435	0	0	435	151	74	359	76	82
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	2,086	565	1,479	1,521	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,132	333	701	799	47
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other Expenditure											
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	37	0	28	37	43
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	12,500	0	0	12,500	12,157	1,265	1,607	10,893	13
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	10	0	0	10	6	3	7	3	75
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	2,500	0	0	2,500	1,804	612	1,308	1,192	52
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	4,000	0	0	4,000	3,920	649	729	3,271	18
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	16										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	200	0	0	200	200	43	43	157	22
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	800	0	0	800	595	583	789	11	99
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	13	0	0	13	13	0	0	13	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,370	944	1,074	1,426	43
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,20,441	0	0	1,20,441	44,509	16,475	92,406	28,035	77
	Total of Charged:	10	0	0	10	10	8	8	2	80

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,848	0	0	4,848	2,170	372	3,050	1,798	63
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	29,185	0	0	29,185	14,723	2,395	16,857	12,327	58
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	812	22	209	791	21
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	34,913	0	0	34,913	9,193	4,755	30,475	4,437	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41,979	0	0	41,979	10,721	3,721	34,979	7,000	83
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	3,11,463	0	0	3,11,463	56,928	38,218	2,92,753	18,710	94
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	7,616	0	0	7,616	1,770	1,036	6,882	734	90
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,981	0	0	4,981	635	510	4,855	126	97
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	12,000	0	0	12,000	11,929	282	353	11,647	3
		Charged:	0	0	0	0	0	0	0	0	0
108 State Headquarters Police											
	03	Voted:	11,076	0	0	11,076	2,902	809	8,983	2,093	81
		Charged:	0	0	0	0	0	0	0	0	0
109 District Police											
	03	Voted:	18,18,893	0	0	18,18,893	5,14,644	2,09,390	15,13,640	3,05,253	83
		Charged:	100	0	0	100	1	1	100	0	100
	04	Voted:	50,599	0	0	50,599	21,759	4,287	33,127	17,472	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	63,272	0	0	63,272	9,883	13,913	67,302	-4,030	106
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	191	0	0	191	163	7	34	157	18
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	13,232	0	0	13,232	3,453	5,452	15,231	-1,999	115
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	120	0	0	120	18	17	119	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	130	0	0	130	130	121	121	9	93

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	51,538	0	0	51,538	8,240	14,353	57,651	-6,113	112
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	692	0	0	692	351	137	479	213	69
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,500	0	0	2,500	2,226	217	491	2,009	20
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	600	0	0	600	600	77	77	523	13
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Village Police

	03 Voted:	34,843	4,788	0	39,631	22,455	1,541	18,717	20,914	47
	Charged:	0	0	0	0	0	0	0	0	0

111 Railway Police

	03 Voted:	50,459	0	0	50,459	15,348	3,441	38,551	11,908	76
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Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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113 Welfare of Police Personnel

03	Voted:	300	0	0	300	173	138	265	35	88
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,908	0	0	6,908	2,492	314	4,730	2,178	68
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	19	14	55	5	91
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	16	11	25	5	84
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	50	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	400	0	0	400	206	182	376	24	94
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	17,954	0	0	17,954	6,079	2,390	14,265	3,689	79
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,306	0	0	9,306	3,345	327	6,289	3,018	68
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

01	Voted:	493	0	0	493	398	164	259	234	53
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Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	4,501	0	0	4,501	1,870	398	3,029	1,472	67
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

	04 Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	01 Voted:	3,730	0	0	3,730	3,534	0	196	3,534	5
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	3,652	0	0	3,652	1,798	239	2,093	1,559	57
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	45,000	0	0	45,000	-8,965	30,681	84,646	-39,646	188
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,000	0	0	1,000	989	306	316	684	32
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	242	0	0	242	184	41	99	143	41
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	51,937	0	0	51,937	12,824	7,427	46,539	5,397	90
		Charged:	5	0	0	5	5	0	0	5	0
	800 Other expenditure										
	03	Voted:	13,272	0	0	13,272	10,348	1,349	4,274	8,999	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	868	0	0	868	253	65	680	188	78
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	2,700	0	0	2,700	-178	1,230	4,108	-1,408	152
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,807	0	3	2,807	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	249	18	70	230	23
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	799	9	10	790	1
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	23	21	48	2	96
	Charged:	0	0	0	0	0	0	0	0	0

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

03	Voted:	3,703	0	0	3,703	366	379	3,715	-12	100
	Charged:	0	0	0	0	0	0	0	0	0

6 2251 Secretariat - Social Services

00

090 Secretariat

03

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	898	0	0	898	183	86	801	97	89
Charged:	0	0	0	0	0	0	0	0	0

7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	64,745	0	0	64,745	60,939	2,487	6,293	58,452	10
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	454	435	981	19	98
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	65,000	0	0	65,000	10,291	3,005	57,715	7,285	89
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	777	0	0	777	661	0	116	661	15
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	1,350	0	0	1,350	383	1,223	2,190	-840	162
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	850	0	0	850	850	743	743	107	87
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1,250	0	0	1,250	16	1,364	2,598	-1,348	208
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	2	0	0	2	-13	518	534	-532	26,679
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	20	Voted:	8,000	0	0	8,000	3,479	1,717	6,238	1,762	78
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,511	0	-11	2,511	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	5	0	0	5	5	206	206	-201	4,128
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	210 Research Education and Training										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	211 Police Housing										
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60,000	0	0	60,000	27,110	18,775	51,664	8,336	86
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	2,930	0	70	2,930	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	22,809	0	7,191	22,809	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	-1,713	1,720	23,433	-3,433	117
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	Voted:	1,587	0	0	1,587	1,587	0	0	1,587	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	Voted:	1,000	0	0	1,000	518	28	510	490	51
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	990	990	-990	99,01,279
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	5,700	0	0	5,700	5,573	4,122	4,249	1,451	75
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	12	379	867	-367	173
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	800	0	0	800	737	584	647	153	81
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

03	Voted:	4,296	0	0	4,296	992	185	3,489	807	81
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		30,20,287	4,788	0	30,25,075	9,21,873	3,89,394	24,92,596	5,32,479	82
Total of Charged:		105	0	0	105	6	1	100	5	95

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	421	0	0	421	201	22	242	179	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,894	0	0	1,894	693	118	1,319	575	70
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,315	0	0	2,315	893	140	1,562	754	67
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	14,364	0	0	14,364	3,817	591	11,139	3,225	78
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	268	0	0	268	141	0	127	141	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,000	0	0	4,000	1,610	77	2,467	1,533	62
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	5,078	1,556	13,978	3,522	80
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	092 Other Offices										
	03	Voted:	121	0	0	121	79	0	42	79	35
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	101	0	0	101	63	26	64	37	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	44	0	0	44	27	1	18	26	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12	0	0	12	11	1	1	11	12
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	17	0	3	17	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	351	0	49	351	12
		Charged:	0	0	0	0	0	0	0	0	0
6	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	36,905	0	0	36,905	11,267	2,253	27,891	9,014	76
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,413	0	0	1,413	356	79	1,136	277	80
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	12	0	38	12	77
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	42	42	100	0	100
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	521	0	0	521	210	40	351	170	67
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	148	0	0	148	26	10	132	16	89
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	-4	3	15	-7	187
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	4	1	5	3	59
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15	0	0	15	2	6	18	-3	122

108 Tour Expenses

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	17	0	0	17	11	1	7	10	41

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	50	0	0	50	50	23	23	27	46

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	8	8	-5	281

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2	0	0	2	2	2	2	0	99

Total of Voted:		0	0	0	0	0	0	0	0	0
Total of Charged:		2,334	0	0	2,334	713	214	1,836	499	79

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	10	0	0	10	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2053 District Administration									
	00									
	093 District Establishment									
	03	Voted:	205	0	0	205	3	203	2	99
		Charged:	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	03	Voted:	436	0	0	436	145	314	122	72
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		701	0	0	701	148	577	124	82
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	35	48	107	-12	113
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	38,967	0	0	38,967	11,494	5,218	32,690	6,277	84
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,238	0	0	1,238	511	78	804	434	65
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,87,142	0	0	3,87,142	78,344	51,168	3,59,966	27,176	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	940	0	0	940	191	61	811	130	86
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,011	0	0	2,011	868	128	1,271	740	63
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	100	0	0	100	68	67	99	1	99
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,19,753	77,870	1,52,119	1,41,883	52
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,000	0	0	11,000	7,435	6,536	10,101	899	92
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	7,190	3,678	8,488	3,512	71
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	1,500	0	2,500	1,500	63
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,000	0	0	12,000	1,989	1,793	11,804	196	98
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	10	0	90	10	90
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	3,000	3,000	5,000	38
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	1,480	543	2,063	937	69
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	200	0	0	200	134	249	315	-115	158
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	20	0	0	20	4	4	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	20	0	0	20	19	19	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	5	5	10	0	100

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	35	Voted:	10	0	0	10	10	3	3	7	32
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	20	0	0	20	2	2	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	5	0	0	5	2	2	5	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	2,500	0	0	2,500	2,098	397	799	1,701	32
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	2,500	0	0	2,500	2,317	1,126	1,310	1,190	52
		Charged:	0	0	0	0	0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,042	146	704	896	44
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	1,600	0	0	1,600	904	289	984	616	62
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	1,600	0	0	1,600	1,334	240	506	1,094	32
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	2,800	0	0	2,800	2,559	861	1,102	1,698	39
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,500	0	0	1,500	1,173	955	1,283	217	86
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10	0	0	10	4	4	10	0	100

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	46	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	47	Voted:	8,000	0	0	8,000	1,136	1,841	8,705	-705	109
		Charged:	0	0	0	0	0	0	0	0	
	48	Voted:	6,000	0	0	6,000	5,805	5,830	6,025	-25	100
		Charged:	0	0	0	0	0	0	0	0	
	49	Voted:	200	0	0	200	200	90	90	110	45
		Charged:	0	0	0	0	0	0	0	0	
	51	Voted:	320	0	0	320	41	0	279	41	87
		Charged:	0	0	0	0	0	0	0	0	
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	
	53	Voted:	300	0	0	300	109	5	195	105	65
		Charged:	0	0	0	0	0	0	0	0	
	54	Voted:	300	0	0	300	180	83	202	98	67
		Charged:	0	0	0	0	0	0	0	0	
	55	Voted:	300	0	0	300	163	97	234	66	78
		Charged:	0	0	0	0	0	0	0	0	
	56	Voted:	300	0	0	300	-28	3	331	-31	110
		Charged:	0	0	0	0	0	0	0	0	
	57	Voted:	1,000	0	0	1,000	0	606	1,606	-605	161

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	59	Voted:	12,000	0	0	12,000	8,759	544	3,784	8,216	32
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	500	0	0	500	98	0	402	98	80
		Charged:	0	0	0	0	0	0	0	0	0
	62	Voted:	500	0	0	500	178	0	322	178	64
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	65	Voted:	2,372	0	0	2,372	2,237	211	345	2,027	15
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	97	0	0	97	97	0	0	97	0
		Charged:	0	0	0	0	0	0	0	0	0
	67	Voted:	5,000	0	0	5,000	1,638	1,638	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	1,436	1,358	1,922	78	96
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	50	0	0	50	50	1	1	49	2

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	70	Voted:	1,500	0	0	1,500	1,500	1,500	0	100
		Charged:	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	1,366	1,028	337	89
		Charged:	0	0	0	0	0	0	0	0
	73	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0
	75	Voted:	800	0	0	800	385	415	385	52
		Charged:	0	0	0	0	0	0	0	0
	76	Voted:	250	0	0	250	250	0	250	0
		Charged:	0	0	0	0	0	0	0	0
	77	Voted:	4,000	0	0	4,000	467	3,533	467	88
		Charged:	0	0	0	0	0	0	0	0
	78	Voted:	9,000	0	0	9,000	3,000	6,000	3,000	67
		Charged:	0	0	0	0	0	0	0	0
	79	Voted:	4,300	0	0	4,300	581	3,719	581	86
		Charged:	0	0	0	0	0	0	0	0
	80	Voted:	500	0	0	500	62	164	-101	120

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	81 Voted:	500	0	0	500	205	182	477	23	95
	Charged:	0	0	0	0	0	0	0	0	0
	82 Voted:	500	0	0	500	484	481	498	2	100
	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	500	0	0	500	500	99	99	401	20
	Charged:	0	0	0	0	0	0	0	0	0
	84 Voted:	500	0	0	500	291	99	307	193	61
	Charged:	0	0	0	0	0	0	0	0	0
	85 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	88 Voted:	600	0	0	600	282	280	598	2	100
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	8,71,073	0	0	8,71,073	3,98,112	1,70,735	6,43,696	2,27,377	74
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,906	0	0	6,906	2,809	600	4,696	2,209	68
		Charged:	20	0	0	20	18	3	4	16	22
	110 Hospital and Dispensaries										
	04	Voted:	3,40,301	0	0	3,40,301	1,38,054	33,826	2,36,073	1,04,228	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	565	92	266	473	36
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,100	0	0	1,100	695	452	857	243	78
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,500	0	0	3,500	3,500	1,500	1,500	2,000	43
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	500	0	0	500	500	83	83	417	17
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	7,000	0	0	7,000	2,311	2,177	6,866	134	98
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,451	0	0	2,451	2,083	1,175	1,544	908	63
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy										
	110 Hospitals and Dispensaries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	704	430	927	273	77
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,15,777	0	0	4,15,777	1,16,106	56,266	3,55,936	59,840	86
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	06	Voted:	500	0	0	500	497	0	3	497	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	500	0	0	500	491	30	40	461	8
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	500	0	0	500	500	41	41	459	8
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

06	Voted:	25,000	0	0	25,000	23,000	4,000	6,000	19,000	24
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	300	0	0	300	300	98	98	202	33
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,300	0	0	1,300	1,137	130	294	1,006	23
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,100	0	0	1,100	1,100	338	338	762	31
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	150	0	0	150	150	27	27	123	18
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	289	289	11	96
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	4,581	964	2,383	3,617	40
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	696	659	1,063	37	97
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	12,348	2,222	2,874	10,126	22
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	2,700	900	1,200	1,800	40
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,000	0	0	1,000	-292	129	1,421	-421	142

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	79 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 Voted:	1,000	0	0	1,000	693	693	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	82 Voted:	300	0	0	300	42	0	258	42	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	50	0	0	50	25	0	25	25	51
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,000	0	0	2,000	1,711	635	924	1,076	46
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

	04 Voted:	5,500	0	0	5,500	3,382	1,340	3,458	2,042	63
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2,000	0	0	2,000	1,925	0	75	1,925	4
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,000	0	0	1,000	596	250	654	346	65
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

	03 Voted:	4,000	0	0	4,000	777	827	4,050	-50	101
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	550	0	0	550	310	221	461	89	84
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,017	1,071	1,354	946	59
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	95	4	9	91	9
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	1,552	1,096	5,044	456	92
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	321	321	1,200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	25,000	11,867	11,867	13,133	47
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	375	0	0	375	375	357	357	18	95
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	3,500	0	0	3,500	3,265	505	741	2,759	21

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other expenditure										
	03 Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,748	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		10,43,226	0	0	10,43,226	5,12,546	1,25,618	6,56,297	3,86,929	63
Total of Charged:		20	0	0	20	18	3	4	16	22

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	4,794	0	0	4,794	1,951	548	3,392	1,402	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,642	0	0	1,642	485	255	1,412	230	86
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	17,807	0	0	17,807	7,317	1,157	11,646	6,160	65
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	23	0	0	23	23	17	17	6	73
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	672	0	0	672	303	66	434	238	65
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	250	0	0	250	-10	98	359	-109	143
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,135	0	0	1,135	595	98	638	497	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	56,061	0	0	56,061	21,013	3,531	38,579	17,482	69
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,727	0	0	6,727	3,144	389	3,972	2,755	59
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	14,000	0	0	14,000	5,734	5,574	13,840	160	99
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,430	0	0	5,430	1,431	486	4,485	945	83
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10,183	0	0	10,183	4,586	799	6,396	3,786	63
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

01	Voted:	1,500	0	0	1,500	226	226	1,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,263	0	0	3,263	1,052	539	2,750	513	84
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29	0	0	29	28	8	9	19	33
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	25	0	35	25	58
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	63	0	0	63	60	46	50	13	79
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	788	430	642	358	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	601	0	0	601	416	0	185	416	31
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	11,000	0	0	11,000	488	0	10,512	488	96
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	166	112	196	54	78
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	55	0	0	55	48	0	7	48	12
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,36,585	0	0	1,36,585	49,909	14,379	1,01,055	35,530	74
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	671	0	0	671	314	50	407	264	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,286	0	0	6,286	2,753	505	4,039	2,248	64
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	35,447	0	0	35,447	9,844	2,832	28,435	7,012	80
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	4,000	0	0	4,000	601	601	4,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,259	0	0	8,259	3,849	1,099	5,510	2,750	67
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	750	0	0	750	750	50	50	700	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	34	0	66	34	66
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	650	0	0	650	282	163	531	119	82
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35	0	0	35	35	11	11	24	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	56,771	0	0	56,771	19,033	5,311	43,049	13,722	76
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,105	0	0	11,105	5,386	765	6,484	4,621	58
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,336	0	0	4,336	2,431	214	2,119	2,217	49
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,62,102	0	0	1,62,102	72,098	11,227	1,01,231	60,871	62
		Charged:	10	0	0	10	1	0	9	1	93
	102 Urban Family Welfare Services										
	01	Voted:	9,876	0	0	9,876	5,438	834	5,271	4,605	53
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	55,025	0	0	55,025	35,209	2,306	22,121	32,903	40
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	207	118	461	89	84
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	11,442	0	0	11,442	5,490	774	6,726	4,716	59
		Charged:	0	0	0	0	0	0	0	0	0
	Other expenditure										

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800										
	01	Voted:	4,03,500	0	0	4,03,500	3,654	18,760	4,18,605	-15,105	104
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	18,270	12,978	0	31,248	15,548	21,949	37,649	-6,401	120
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	-21,701	4,017	30,718	-25,718	614
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	01	Voted:	98,185	0	0	98,185	96,185	2,000	4,000	94,185	4
		Charged:	0	0	0	0	0	0	0	0	0
3	4210 Capital Outlay on Medical and Public Health										
	02 Rural Health Services										
	101 Health sub-centres										
	03	Voted:	1,233	0	0	1,233	1,213	241	261	972	21
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	25,554	0	0	25,554	25,554	0	0	25,554	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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4 4211 Capital Outlay On Family Welfare

00

103 Maternity and Child Health

02	Voted:	19,045	0	0	19,045	5,815	0	13,230	5,815	69
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 8,74,087 12,978 0 8,87,065 3,01,392 63,205 6,48,877 2,38,188 73

Total of Charged: 35 0 0 35 26 0 9 26 27

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,622	0	0	1,622	790	103	935	687	58
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	15,008	0	0	15,008	5,144	1,556	11,420	3,588	76
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,268	0	0	1,268	564	260	964	304	76
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	71,675	0	0	71,675	35,243	5,448	41,879	29,795	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,427	0	0	3,427	2,395	703	1,734	1,692	51
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	1,185	0	0	1,185	1,185	0	0	1,185	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	554	0	0	554	288	55	321	233	58
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	721	0	0	721	560	371	532	189	74
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

03	Voted:	22	0	0	22	5	5	22	0	100
	Charged:	0	0	0	0	0	0	0	0	0

107 Public Health Laboratories

01	Voted:	5,330	0	0	5,330	4,032	309	1,606	3,724	30
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,000	0	0	2,000	1,301	359	1,059	941	53
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Programmes

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	10	0	0	10	10	1	1	9	13
	Charged:	0	0	0	0	0	0	0	0	0

05										
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Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	4,000	0	0	4,000	3,350	2,650	3,300	700	83
Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 1,14,729 0 0 1,14,729 62,775 11,819 63,774 50,956 56

Total of Charged: 2 0 0 2 2 0 0 2 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,848	0	0	2,848	1,255	289	1,881	967	66
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	511	0	0	511	147	65	429	82	84
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,850	0	0	5,850	4,741	4,372	5,481	369	94
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	273	618	1,245	-345	138
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	57	0	0	57	20	8	45	12	79
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	623	0	0	623	452	0	171	452	27
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,000	0	0	8,000	-386	1,370	9,756	-1,756	122
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	28	28	110	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	165	95	260	70	79
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18,000	0	0	18,000	5,374	4,186	16,811	1,189	93
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and other Undertakings

03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	1,000	0	0	1,000	122	0	878	122	88
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	1,000	0	0	1,000	-209	779	1,988	-988	199
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

01	Voted:	2,022	0	0	2,022	2,022	0	0	2,022	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Sewerage Services

02	Voted:	1,40,000	0	0	1,40,000	1,40,000	71,689	71,689	68,311	51
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	17,500	0	0	17,500	2,626	2,537	17,411	89	99
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

6 2217 Urban Development

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	200	0	0	200	39	39	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	667	50	383	617	38
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	6	6	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	596	0	404	596	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	7,308	7,134	19,825	175	99
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
04 Slum Area Improvement											
051 Construction											
	04	Voted:	16,500	0	0	16,500	11,801	8,479	13,179	3,321	80
		Charged:	0	0	0	0	0	0	0	0	0
05 Other Urban Development Schemes											
051 Construction											
	01	Voted:	9,00,000	0	0	9,00,000	5,10,530	2,69,048	6,58,518	2,41,482	73
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	17,500	0	0	17,500	6,717	5,216	15,999	1,501	91
		Charged:	0	0	0	0	0	0	0	0	0
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	01	Voted:	1,71,500	0	0	1,71,500	68,954	24,339	1,26,885	44,615	74
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	01	Voted:	1,70,000	0	0	1,70,000	69,404	24,339	1,24,935	45,065	73
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	01	Voted:	80,000	0	0	80,000	80,000	3,090	3,090	76,910	4
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	07	Voted:	363	0	0	363	259	44	148	215	41
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	07	Voted:	1,000	0	0	1,000	-180	139	1,319	-319	132
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	1,032	244	712	788	47

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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192 Assistance to Other Non-Government Institutions

07	Voted:	1,000	0	0	1,000	629	609	979	21	98
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

07	Voted:	1,000	0	0	1,000	494	478	984	16	98
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,08,000	0	0	1,08,000	72,300	16,925	52,625	55,375	49
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,47,000	0	0	2,47,000	1,23,500	0	1,23,500	1,23,500	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,328	0	0	1,328	998	0	330	998	25
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	36	36	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Employment Services										
	01	Voted:	13,879	0	0	13,879	13,872	7,644	7,652	6,227	55
		Charged:	0	0	0	0	0	0	0	0	0
8	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	2,000	0	0	2,000	1,324	925	1,601	399	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	134	20	87	114	43
		Charged:	0	0	0	0	0	0	0	0	0
9	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	101 Urban Water Supply										
	97	Voted:	20,000	0	0	20,000	19,980	0	20	19,980	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	800 Other Expenditure										
	01	Voted:	577	0	0	577	577	0	0	577	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4216 Capital Oulay on Housing										
	02 Urban Housing										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	2,500	0	0	2,500	1,664	0	836	1,664	33
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	295	246	952	48	95
		Charged:	0	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	6215 Loans for Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	191 Loans to Local Bodies, Municipalities etc.										
	05	Voted:	7,500	0	0	7,500	5,769	831	2,562	4,938	34
		Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions										
	05	Voted:	5,000	0	0	5,000	3,364	2,465	4,101	899	82
		Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof										
	05	Voted:	2,500	0	0	2,500	-1,582	1,715	5,797	-3,297	232
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		20,06,698	0	0	20,06,698	11,69,817	4,60,096	12,96,977	7,09,721	65
	Total of Charged:										

Report on Expenditure of Grant Number 0037 Urban Development Department
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,264	0	0	4,264	1,472	462	3,254	1,009	76
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	255	0	0	255	56	26	226	29	88
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	500	0	0	500	276	240	464	36	93
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	4,369	676	1,307	3,693	26
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	100	0	0	100	79	0	21	79	21
		Charged:	0	0	0	0	0	0	0	0	0
4	5053 Capital Outlay on Civil Aviation										

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Air Ports

800 Other Expenditure

20	Voted:	10,000	0	0	10,000	8,234	2,490	4,256	5,744	43
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,00,000	0	0	2,00,000	1,93,851	1,085	7,233	1,92,767	4
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10,100	0	0	10,100	9,900	500	700	9,400	7
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	2,288	-15	-2,303	2,303	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	500	0	0	500	468	576	607	-107	121
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,30,719	0	0	2,30,719	2,20,993	6,039	15,766	2,14,953	7
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	49	0	0	49	27	1	24	26	48
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	255	0	0	255	79	92	268	-13	105
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,164	0	0	1,164	473	67	758	406	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,507	970	0	2,477	948	452	1,981	496	80
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	30	0	74	18	0	56	18	76
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	22	45	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	115	0	0	115	57	77	135	-20	117
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	933	0	0	933	219	207	920	13	99

Report on Expenditure of Grant Number 0039 Language Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	130	0	0	130	24	18	125	5	96
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	3	0	0	3	3	2	2	1	62
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	133	0	0	133	0	0	133	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	121	0	0	121	13	16	124	-3	102
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		4,745	1,000	0	5,745	1,928	954	4,771	974	83
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0039 Language Department
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	125	0	0	125	59	1	67	58	54
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	601	0	0	601	276	37	363	239	60
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	172	0	0	172	54	1	118	54	69
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	951	0	0	951	951	0	0	951	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,549	0	0	6,549	6,236	0	313	6,236	5
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Solar Energy Programme										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	100	0	0	100	89	4	15	85	15
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Baffalo Development										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3425 Other Scientific Research										
	60 Others										
	004 Research and Development										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3451 Secretariat -Economic Services										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
00											
	092 Other Offices										
	03	Voted:	2,015	0	0	2,015	793	120	1,343	672	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,044	0	0	1,044	686	54	413	632	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	447	0	0	447	138	34	343	104	77
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	249	0	0	249	239	5	15	234	6
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	222	0	0	222	209	2	14	208	6
		Charged:	0	0	0	0	0	0	0	0	0
	101 Niti Aayog										
	03	Voted:	1,503	0	0	1,503	918	43	627	876	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,412	0	0	2,412	453	104	2,063	349	86
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	05	Voted:	249	0	0	249	199	12	62	187	25
		Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	11,742	0	0	11,742	2,148	867	10,461	1,281	89
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18	0	0	18	10	7	15	3	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	170	0	0	170	89	67	148	22	87
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

60 Other Buildings(7)

800 Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	346	346	1,654	17
	Charged:	0	0	0	0	0	0	0	0	0

8 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

203 University and Higher Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

104 Polytechnics

03	Voted:	14,000	0	0	14,000	931	4,931	18,000	-4,000	129
	Charged:	0	0	0	0	0	0	0	0	0

9 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Rural Water Supply

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

101 Urban Sanitation Services

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	11,000	0	0	11,000	9,733	1,417	2,683	8,317	24
	Charged:	0	0	0	0	0	0	0	0	0

106 Sewerage Services

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4217 Capital Account of Urban Development

60 Other Urban Development Schemes

800 Other Expenditure

03	Voted:	1,900	0	0	1,900	1,874	0	26	1,874	1
	Charged:	0	0	0	0	0	0	0	0	0

12 4250 Capital Outlay on Other Social Services

00

203 Employment Building

03	Voted:	11,000	0	0	11,000	5,033	2,138	8,105	2,895	74
	Charged:	0	0	0	0	0	0	0	0	0

13 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

102 Social and Farm Forestry

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

14 4515 Capital Outlay on other Rural Development Programmes

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	800 Other Expenses										
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,819	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,681	0	0	17,681	12,984	4,089	8,786	8,895	50
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Animal Treatment Services										
	03	Voted:	30	0	0	30	30	7	7	23	24
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Suply										
	03	Voted:	2,000	0	0	2,000	1,240	139	898	1,102	45
		Charged:	0	0	0	0	0	0	0	0	0
	106 Rural Electrification										
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	201 Basic Education										
	03	Voted:	350	0	0	350	132	56	274	76	78

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

337 Construction of roads

03	Voted:	2,500	0	0	2,500	1,456	844	1,888	612	76
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	400	0	0	400	151	24	272	128	68
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75	0	0	75	2	0	73	2	97
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	75	0	0	75	-45	62	182	-107	243
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,800	0	0	1,800	959	760	1,601	199	89
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	-14	19	37	-32	742
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	27	25	97	3	97
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	200	0	0	200	190	19	30	170	15
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	130	0	0	130	113	0	17	113	13
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	50	0	0	50	45	5	11	39	21
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800 Other Expenditure

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	45	45	955	5
		Charged:	0	0	0	0	0	0	0	0	0
18	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	03	Voted:	29,000	0	0	29,000	29,000	485	485	28,515	2
		Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works										
	03	Voted:	1,64,940	0	0	1,64,940	77,508	30,341	1,17,774	47,166	71
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,18,575	0	0	4,18,575	2,87,668	47,110	1,78,017	2,40,558	43
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	5,405	0	16,250	8,309	5,510	13,451	2,799	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	7	1	8	6	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	33	0	6,924	2,723	579	4,781	2,143	69
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	700	740	0	1,440	1,326	589	703	737	49
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	197	222	0	419	-2	111	532	-113	127
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	2	0	2	0	0	2	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										
	03	Voted:	30,000	23,075	0	53,075	37,828	23,650	38,897	14,178	73

Report on Expenditure of Grant Number 0041 Election Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	63	223	0	285	150	78	213	72	75
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	287	0	0	287	259	1	28	258	10
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	04 Voted:	1,250	300	0	1,550	737	148	961	589	62
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	50,844	30,000	0	80,844	51,936	30,667	59,576	21,269	74
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	1	1	19	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	66,783	0	0	66,783	19,263	3,822	51,342	15,441	77
	06	Voted:	2,000	0	0	2,000	1,092	208	1,116	884	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	47	1	24	46	34
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,180	0	0	8,180	2,643	671	6,208	1,972	76
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,73,363	0	0	1,73,363	67,132	12,731	1,18,962	54,401	69
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,689	0	0	8,689	1,972	829	7,546	1,142	87
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	339	38	499	301	62
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,848	0	0	2,848	831	296	2,313	535	81
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,115	0	0	1,115	649	65	531	584	48
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	1,810	0	0	1,810	1,233	71	648	1,162	36
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,935	0	0	7,935	4,025	833	4,743	3,192	60
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,280	0	0	1,280	528	70	822	458	64
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	791	0	0	791	739	55	107	684	14
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	297	0	0	297	297	0	0	297	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Small Causes Court											
	03	Voted:	3,723	0	0	3,723	2,296	109	1,536	2,187	41
		Charged:	0	0	0	0	0	0	0	0	0
108 Criminal Courts											
	03	Voted:	27,967	0	0	27,967	11,895	1,564	17,636	10,331	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,354	0	0	1,354	700	84	738	616	55
		Charged:	0	0	0	0	0	0	0	0	0
110 Administrators General and Official Trustees											
	03	Voted:	107	0	0	107	30	8	86	22	80
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

114 Legal Advisers and Counsels

03	Voted:	738	183	0	921	338	243	826	95	90
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28,481	0	0	28,481	7,662	3,854	24,673	3,808	87
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	6	9	13	-3	129
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,554	0	0	1,554	664	36	927	627	60
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,500	0	0	1,500	-55	408	1,963	-463	131
	Charged:	1,350	0	0	1,350	1,345	114	119	1,231	9
06	Voted:	1,000	0	0	1,000	0	246	1,246	-246	125
	Charged:	20	0	0	20	20	2	2	18	9
07	Voted:	258	0	0	258	98	2	162	95	63
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,292	0	0	2,292	919	35	1,408	884	61
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,161	0	0	1,161	942	85	304	857	26
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	297	0	0	297	113	18	202	95	68
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

03	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

04	Voted:	2,440	0	0	2,440	687	198	1,952	488	80
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,145	0	0	2,145	755	218	1,609	537	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	598	0	3	597	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	2,423
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	200	0	0	200	88	38	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,000	0	0	1,000	840	0	160	840	16
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	9,000	0	9,000	7,500	1,500	3,000	6,000	33
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	212	0	0	212	212	1	1	211	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

01	Voted:	60,000	0	0	60,000	51,382	13,788	22,406	37,594	37
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59,350	0	0	59,350	58,711	2,402	3,041	56,309	5
	Charged:	650	0	0	650	650	0	0	650	0
05	Voted:	500	0	0	500	443	129	186	314	37
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,458	6	48	2,452	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	5,000	0	0	5,000	4,847	293	446	4,554	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	2,283	100	-183	2,183	-9
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,454	121	167	2,333	7
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	330	330	170	66
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	161	0	0	161	161	0	0	161	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	15	0	0	15	15	8	8	7	54
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	1,094	154	1,060	940	53
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	7,500	0	0	7,500	2,215	0	5,285	2,215	70
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	2,000	0	0	2,000	686	361	1,675	325	84
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	1,812	1,258	1,946	554	78
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	-25	0	25	-25	1,24,650
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	500	0	500	96	0	404	96	81
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	9,291	2,951	8,660	6,340	58
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	39	39	61	39
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	9,983	0	17	9,983	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	5,23,146	9,684	0	5,32,830	3,30,370	46,468	2,48,927	2,83,903	47
Total of Charged:	68,803	0	0	68,803	21,278	3,938	51,463	17,340	75

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	108	0	0	108	36	0	72	36	67
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	429	262	333	167	67
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	34	4	19	31	39
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	22,858	0	0	22,858	8,871	3,181	17,168	5,690	75
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	7	7	0	100

Report on Expenditure of Grant Number 0043 Transport Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	3,761	0	0	3,761	744	390	3,408	353	91
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,500	0	0	1,500	1,217	182	465	1,035	31
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

01	Voted:	353	0	0	353	353	0	0	353	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	0	0	0	0	0	47	47	-47	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	500	0	0	500	397	0	103	397	21
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	25	25	175	13
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	1,415	320	905	1,095	45
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,900	0	0	2,900	1,739	1,041	2,202	698	76
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	97										

Report on Expenditure of Grant Number 0043 Transport Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	250	0	0	250	250	0	0	250	0
Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	41,037	0	0	41,037	16,543	5,460	29,954	11,083	73
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,001	0	0	1,001	362	199	838	163	84
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,630	0	0	1,630	704	189	1,114	516	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	67	12	146	55	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	-147	64	227	-212	1,511
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	56	30	284	26	92
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	291	291	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,130	0	0	1,130	424	504	1,210	-80	107
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	40	20	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	35	0	0	35	35	35	35	0	100	
	Charged:	0	0	0	0	0	0	0	0	0	
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	150	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	1,500	0	0	1,500	647	647	1,500	0	100
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	341	0	0	341	98	8	250	91	73
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,217	20	303	4,197	7
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	-362	102	964	-464	193
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	250	145	395	105	79
		Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

	01	Voted:	7,253	0	0	7,253	7,057	55	252	7,002	3
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	6,292	5,631	19,339	661	97
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	317	138	321	179	64
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	350	0	150	350	30
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,970	93	123	1,877	6
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	-500	0	500	-500	50,00,000
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	500	0	0	500	422	100	178	322	36
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	2,000	0	0	2,000	547	0	1,453	547	73
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	18,000	0	0	18,000	18,000	58	58	17,942	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	1,000	0	0	1,000	81	81	1,000	0	100

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	39	Voted:	1,500	0	0	1,500	303	1,363	137	91
		Charged:	0	0	0	0	0	0	0	0
	42	Voted:	5,500	0	0	5,500	2,550	5,500	0	100
		Charged:	0	0	0	0	0	0	0	0
	43	Voted:	10,000	0	0	10,000	9,307	1,075	8,925	11
		Charged:	0	0	0	0	0	0	0	0
	44	Voted:	1,000	0	0	1,000	991	36	964	4
		Charged:	0	0	0	0	0	0	0	0
	45	Voted:	10,000	0	0	10,000	9,955	3,286	6,714	33
		Charged:	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	0	10,000	9,422	2,471	7,529	25
		Charged:	0	0	0	0	0	0	0	0
	97	Voted:	5,000	0	0	5,000	2,997	1,705	3,295	34
		Charged:	0	0	0	0	0	0	0	0
800 Other Expenditure										
	41	Voted:	100	0	0	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0
Total of Voted:			1,07,592	0	0	1,07,592	77,546	46,681	60,911	43
Total of Charged:			0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 3435 Ecology and Environment

03 Environment Research and Ecological Regeneration

003 Environmental Education/ Training/ Extension

03	Voted:	30	0	0	30	14	12	27	3	91
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	10	0	10	10	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	125	0	0	125	82	66	109	16	87
	Charged:	0	0	0	0	0	0	0	0	0

04 Prevention and Control of Pollution

001 Direction and Administration

03	Voted:	364	0	0	364	154	49	259	105	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	170	0	0	170	69	12	112	57	66
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	72	0	0	72	23	166	216	-144	300
	Charged:	0	0	0	0	0	0	0	0	0

103 Prevention of Air and Water Pollution

01	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Total of Voted:

Report on Expenditure of Grant Number 0045 Environment Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	34	0	0	34	6	10	38	-4	112
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	321	39	119	281	30
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		1,431	0	0	1,431	895	354	890	541	62
		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	420	0	0	420	32	20	409	11	97
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	167	0	0	167	36	4	135	32	81
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,716	0	0	1,716	441	207	1,481	235	86
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	0	0	4	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,307	0	0	2,307	509	231	2,029	278	88
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	557	267	860	290	75
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,044	0	0	1,044	199	52	897	147	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	339	0	0	339	119	17	237	102	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	484	0	0	484	183	31	333	151	69
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	40	0	0	40	1	0	38	1	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	13	0	1	13	8

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	14	0	0	14	8	0	6	8	44
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	49	0	0	49	7	6	48	1	98
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	83	0	0	83	2	0	81	2	97
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	227	0	0	227	19	15	223	3	98
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	147	0	0	147	1	0	146	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	90	0	0	90	6	0	84	6	93
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	152	0	0	152	2	0	150	2	99
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	318	0	0	318	3	0	315	3	99
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	45	0	0	45	1	0	44	1	97
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	202	0	0	202	1	0	201	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	416	0	0	416	140	4	280	136	67

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	140	0	0	140	2	0	138	2	98
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	187	0	0	187	22	5	170	17	91
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	204	0	0	204	15	1	191	13	94
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	79	0	0	79	4	1	76	3	96
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	159	0	0	159	2	0	157	2	99
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	241	0	0	241	23	23	241	1	100
	Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

03	Voted:	31,651	0	0	31,651	7,217	3,169	27,603	4,048	87
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	5	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,220	0	0	2,220	428	0	1,792	428	81
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Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,662	0	0	2,662	221	13	2,454	208	92
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,017	0	0	2,017	649	364	1,732	285	86
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	183	0	0	183	136	0	46	136	25
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	907	0	0	907	293	0	615	293	68
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	44	0	0	44	12	0	32	12	72
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	611	0	0	611	245	71	436	174	71
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	39	0	0	39	10	3	32	8	80
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	64	0	0	64	31	5	37	26	59
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	482	0	0	482	61	25	447	36	93
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	548	0	0	548	218	105	436	112	79
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	509	0	0	509	65	25	469	40	92

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	489	0	0	489	331	196	354	135	72
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	530	0	0	530	262	128	397	133	75
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	531	0	0	531	161	25	395	136	74
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	521	0	0	521	120	25	426	95	82
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1,245	0	0	1,245	396	167	1,017	228	82
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

	01 Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	438	0	0	438	438	215	215	223	49
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	220	0	0	220	220	144	144	76	66
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	800	0	0	800	800	0	0	800	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	57 Voted:	788	0	0	788	776	84	96	692	12
	Charged:	0	0	0	0	0	0	0	0	0
	58 Voted:	5,000	0	0	5,000	2,958	776	2,818	2,182	56
	Charged:	0	0	0	0	0	0	0	0	0
	59 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Engineering/Technical Colleges and Institutes

	01 Voted:	3,200	0	0	3,200	3,200	165	165	3,035	5
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	400	0	0	400	400	266	266	134	66
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	130	0	0	130	110	0	20	110	16
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	50	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	400	0	0	400	301	100	199	201	50
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	13	Voted:	800	0	0	800	0	800	0	100
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	800	0	0	800	317	483	317	60
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	100	500	0	100
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	250	400	250	62
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	0	280	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	71,248	0	0	71,248	27,598	50,299	20,949	71
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	107 Interest on Trusts and Endowment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	1	2	0	100	
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	475	0	0	475	245	45	275	200	58
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,421	0	0	2,421	843	324	1,901	520	79
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	103	0	0	103	45	16	75	28	72
		Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry										
	04	Voted:	203	0	0	203	95	2	110	93	54
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	267	0	0	267	225	22	64	203	24
		Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	71	0	0	71	26	6	50	20	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-1	0	1	-1	-100
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

800 Other expenditure

01	Voted:	39,407	0	0	39,407	38,701	8,841	9,547	29,861	24
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	8,500	0	0	8,500	6,473	4,713	6,740	1,760	79
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	86,663	0	0	86,663	19,182	8,826	76,307	10,356	88
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,400	0	0	1,400	1,167	0	233	1,167	17
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	800	0	0	800	733	52	119	681	15
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	714	446	1,849	268	87
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

	03 Voted:	15	0	0	15	15	9	9	6	60
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

01	Voted:	60,886	0	0	60,886	60,886	0	0	60,886	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	27,000	0	0	27,000	12,532	12,110	26,577	423	98
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	7,360	0	0	7,360	7,042	6	324	7,036	4
	Charged:	0	0	0	0	0	0	0	0	0

8 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	952	0	0	952	224	72	799	152	84
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	101	0	0	101	101	25	25	76	25
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	322	0	0	322	-97	105	524	-202	163
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	800 Other expenditure										
	01	Voted:	681	0	0	681	662	325	343	338	50
		Charged:	0	0	0	0	0	0	0	0	0
10	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	50,759	0	0	50,759	40,521	2	10,240	40,519	20
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,00,789	0	0	3,00,789	2,00,623	35,949	1,36,115	1,64,674	45
	Total of Charged:		2	0	0	2	1	1	2	0	100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,765	0	0	1,765	765	173	1,173	592	66
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,22,741	0	0	6,22,741	1,90,045	47,748	4,80,445	1,42,297	77
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	14,519	0	0	14,519	4,915	2,407	12,011	2,508	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,12,088	181	8,093	1,11,907	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,630	0	0	3,630	1,314	395	2,711	919	75
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,466	0	0	4,466	3,452	277	1,291	3,175	29
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	27,630	26,570	0	54,200	12,821	12,415	53,794	407	99
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	644	0	0	644	558	0	86	558	13
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	1,826	0	0	1,826	1,826	234	234	1,592	13
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	2,939	9	290	2,930	9
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	8	1	2	7	23
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	7	1	1	7	13
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	45	0	0	45	45	2	3	42	6
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,599	0	0	4,599	-293	2,649	7,540	-2,941	164
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	14	10	16	4	80
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	13	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	1,43,177	0	0	1,43,177	-48,012	229	1,91,418	-48,241	134
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	481	0	0	481	88	28	421	61	87
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	45	0	15	45	25
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Assistance to Public Sector and Other Undertakings

03	Voted:	107	0	0	107	11	0	96	11	90
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	7	13	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	90	0	0	90	28	18	80	10	89
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	20	20	40	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	70	0	0	70	68	5	7	63	11
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01	Voted:	10,800	0	0	10,800	10,402	6,292	6,691	4,109	62
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	9,266	0	0	9,266	9,014	247	499	8,767	5
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	9,78,131	26,570	0	10,04,701	3,11,079	73,346	7,66,969	2,37,733	76
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,12,776	0	0	1,12,776	38,929	8,549	82,396	30,381	73
		Charged:	15	0	0	15	12	0	3	12	18
	101 Commissioners										
	03	Voted:	6,922	0	0	6,922	3,197	517	4,242	2,680	61
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	492	371	878	122	88
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	491	367	876	124	88
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrums										
	03	Voted:	508	0	0	508	306	44	247	262	49

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,101	0	0	2,101	1,868	63	295	1,806	14
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	5,000	0	0	5,000	2,442	1,962	4,520	480	90
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	48	46	98	2	98
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,556	0	45	1,556	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	21	12	42	8	83
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,600	0	0	3,600	1,595	1,520	3,525	75	98
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,35,761	0	0	1,35,761	51,847	13,451	97,364	38,397	72
Total of Charged:		17	0	0	17	14	0	3	14	16

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	120	0	0	120	67	10	63	57	53
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	1,28,967	0	1,28,833	1,28,967	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2,57,800	0	0	2,57,800	1,07,328	19,621	1,70,093	87,707	66
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	28	20	135	8	95
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	712	0	0	712	312	312	712	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	268	67	198	202	50
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07										

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1,000	0	0	1,000	907	21	114	886	11
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	3,63,186	0	0	3,63,186	83,087	20,050	3,00,150	63,037	83
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,159	0	0	6,159	2,882	295	3,572	2,587	58
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	97,819	0	0	97,819	30,393	7,936	75,363	22,457	77
		Charged:	11	0	0	11	11	0	0	11	0
	103 Land Records										
	03	Voted:	517	0	0	517	240	1	278	239	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,22,272	0	0	2,22,272	87,496	14,241	1,49,017	73,255	67
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,004	0	0	1,004	940	7	71	933	7
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	677	0	0	677	677	0	0	677	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	69,080	0	0	69,080	20,085	4,530	53,524	15,556	77
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	456	0	0	456	350	21	127	329	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	592	85	699	507	58

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

2 2049 Interest Payments
01 Interest on Internal Debt
101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services
00
099 Board of Revenue

03	Voted:	4,565	0	0	4,565	1,357	136	3,345	1,220	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works
80 General

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

053 Maintenance and Repairs

03	Voted:	82	0	0	82	79	44	47	35	58
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	80	0	0	80	45	42	77	3	97
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	24	3	9	21	30
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	25	0	0	25	24	10	11	14	44
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	110	42	57	68	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60,000	0	0	60,000	17,932	17,882	59,950	50	100
		Charged:	0	0	0	0	0	0	0	0	0
8	3454 Census, Surveys and Statistics										
	02 Surveys and Statistics										
	110 Gazetter and Statistical Memoirs										
	03	Voted:	372	0	0	372	197	2	177	195	48
		Charged:	0	0	0	0	0	0	0	0	0
9	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	22	0	0	22	22	15	15	7	67
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	2	0	8	2	82
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	15	0	0	15	14	10	12	3	77
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	6,133	0	0	6,133	6,133	0	0	6,133	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	80	0	0	80	80	24	24	56	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	183	0	0	183	183	0	0	183	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0

Total of Voted: 4,72,262 0 0 4,72,262 1,71,206 45,328 3,46,383 1,25,878 73

Total of Charged: 30 0 0 30 30 0 0 30 0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	8	0	8	8	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	3	1	1	2	37
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	24	4	7	20	25
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	14	1	2	13	15
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	3	1	2	2	41
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	19	5	13	13	49
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	4	4	7	35
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	168	0	0	168	148	16	36	133	21
		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,102	0	0	17,102	3,759	1,533	14,877	2,226	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,858	0	0	2,67,858	69,991	22,194	2,20,061	47,797	82
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	629	83	653	547	54
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	384	0	0	384	189	87	281	102	73
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	23	41	128	-18	116
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	524	0	0	524	329	18	213	312	41
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,87,232	0	0	2,87,232	74,975	23,956	2,36,213	51,020	82

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		4	0	0	4	4	0	0	4	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	589	0	0	589	150	75	513	75	87
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	30	0	0	30	30	30	30	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	25	0	0	25	21	21	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	5,230	0	0	5,230	3,004	2,873	5,099	131	97
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	60	0	0	60	43	27	44	16	73
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	131	0	0	131	46	25	109	21	84

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	7,000	0	0	7,000	2,931	2,520	6,588	412	94
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

06	Voted:	747	0	0	747	555	190	382	365	51
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	107	0	0	107	107	18	18	89	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	31	359	828	-328	166
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,450	0	0	1,450	914	214	750	700	52
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-530	-518	12	-12	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-17	138	155	-155	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

11

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	60	0	0	60	34	34	60	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	300	0	0	300	193	53	159	141	53
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	495	0	0	495	494	0	1	494	0
		Charged:	0	0	0	0	-104	390	494	-494	-100
	21	Voted:	3,000	0	0	3,000	-464	1,157	4,621	-1,621	154
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	107	0	0	107	120	13	0	107	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	168	168	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	6	6	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	108	0	0	108	57	57	108	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	615	0	0	615	376	197	436	179	71
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

05	Voted:	1,400	0	0	1,400	1,210	255	445	955	32
	Charged:	80	0	0	80	18	18	80	0	100

Total of Voted:	21,540	0	0	21,540	9,353	7,814	20,001	1,539	93
Total of Charged:	799	0	0	799	111	508	1,197	-398	150

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	14,784	14,207	19,423	577	97
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	8,245	8,064	14,818	182	99
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		35,000	0	0	35,000	23,029	22,271	34,242	758	98
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	1,100	0	0	1,100	1,052	0	48	1,052	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	2,855	0	2,145	2,855	43
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	1,355	1,138	2,784	216	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,002	3,735	4,733	267	95
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	53,402	33,834	85,069	19,568	81
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	94,548	0	0	94,548	44,184	20,660	71,024	23,524	75
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	31,000	0	0	31,000	12,768	12,381	30,613	387	99
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	15,758	0	0	15,758	12,406	0	3,352	12,406	21

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	200	200	100	67
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,60,343	0	0	2,60,343	1,32,322	71,948	1,99,968	60,375	77
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	704	0	0	704	704	664	664	40	94
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,300	0	0	3,300	3,043	0	257	3,043	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,700	0	0	3,700	3,355	0	345	3,355	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20,000	0	0	20,000	1,746	0	18,254	1,746	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,232	0	0	19,232	5,661	0	13,571	5,661	71
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	1,14,743	1,11,234	2,51,741	3,509	99
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	62,591	53,016	1,40,425	9,575	94
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0
05	Voted:	0	0	0	0	0	500	500	-500	-100
	Charged:	5,004	0	0	5,004	5,000	0	4	5,000	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,002	0	0	5,002	5,000	0	2	5,000	0
07	Voted:	200	0	0	200	200	272	272	-72	136
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	81,727	26,219	1,04,491	55,509	65
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	78,400	0	0	78,400	63,957	9,777	24,220	54,180	31
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	15,000	0	0	15,000	4,777	2,391	12,614	2,386	84
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	15,000	0	0	15,000	15,975	14,057	13,082	1,918	87

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	799 Suspense									
	03	Voted:	0	0	0	-17,860	-18,139	-279	279	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	-2,896	8,664	11,559	-11,559	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other Expenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0
	04 District & Other Roads									
	337 Road Works									
	01	Voted:	149	0	0	149	105	149	0	100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	5,673	0	0	5,673	3,727	2,514	3,159	44
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,029	-29	1,029	-3
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	2,47,600	1	0	2,47,601	95,883	2,38,012	9,589	96
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	20,000	0	0	20,000	15,581	9,775	10,225	49
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	80,000	0	0	80,000	61,062	31,148	48,852	39

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	16	Voted:	25,000	0	0	25,000	23,415	81	1,666	23,334	7
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	5,972	7,478	16,505	-1,505	110
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	22,990	322	2,332	22,668	9
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	1,50,000	0	0	1,50,000	49,902	70,684	1,70,782	-20,782	114
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	20,000	0	0	20,000	9,290	6,024	16,734	3,266	84
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	10,000	0	0	10,000	9,204	1,146	1,942	8,058	19
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	70,000	0	0	70,000	35,164	14,086	48,923	21,077	70
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	20,000	0	0	20,000	14,238	2,783	8,545	11,455	43
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	40,000	0	0	40,000	10,947	12,803	41,856	-1,856	105
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	25,000	0	0	25,000	27,110	-435	-2,545	27,545	-10
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	2,83,600	0	0	2,83,600	2,74,409	7,543	16,734	2,66,866	6
		Charged:	0	0	0	0	0	0	0	0	0
	05 Roads										
	337 Road Works										
	97	Voted:	61,250	0	0	61,250	30,347	10,359	41,263	19,987	67
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	-9	0	9	-9	-100
		Charged:	9,500	0	0	9,500	9,146	23	377	9,123	4
	04	Voted:	2,000	0	0	2,000	1,939	749	810	1,190	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,100	0	0	1,100	976	509	634	466	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	35	27	193	7	96

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	21,32,268	1	0	21,32,269	13,39,947	4,47,356	12,39,678	8,92,591	58
Total of Charged:	24,510	0	0	24,510	24,151	23	383	24,128	2

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,301	0	0	3,301	1,537	252	2,016	1,285	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	560	0	0	560	297	243	505	55	90
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	510	0	0	510	321	6	194	316	38
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	232	0	0	232	90	0	142	90	61
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,914	0	0	9,914	4,096	351	6,169	3,745	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	113	9	39	104	27
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	745	0	0	745	259	7	493	252	66
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	58	0	0	58	32	0	25	32	44
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

04	Voted:	1,519	0	0	1,519	585	65	999	520	66
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	231	0	0	231	63	19	188	43	81
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	577	0	0	577	313	37	301	276	52
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	149	0	0	149	36	13	126	23	85
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	84	0	0	84	23	13	73	11	87
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,170	0	0	3,170	1,831	497	1,835	1,335	58
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,324	0	0	1,324	108	38	1,254	70	95
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

053 Maintenance and Repairs

03	Voted:	1,905	0	0	1,905	926	114	1,093	812	57
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,203	0	0	1,203	317	86	973	230	81
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	389	0	0	389	272	81	199	191	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	9	0	20	9	68
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	390	0	0	390	0	0	390	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	329	0	0	329	253	0	77	253	23
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	700	0	0	700	172	127	655	45	94
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	106 General Pool Accomodation										
	03	Voted:	4,196	0	0	4,196	1,726	481	2,951	1,245	70

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

700 Other Housing

09	Voted:	3,595	0	0	3,595	1,713	605	2,488	1,108	69
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	1,528	278	930	1,250	43
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	700	0	0	700	533	88	255	445	36
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	582	0	0	582	400	400	582	0	100
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Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	138	0	0	138	138	0	0	138	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	432	0	0	432	432	104	104	328	24
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

05	Voted:	6,371	0	0	6,371	5,398	752	1,725	4,646	27
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		45,986	0	0	45,986	23,797	4,665	26,853	19,132	58
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	76	24	48	52	48
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,048	0	0	1,048	594	42	496	552	47
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	85,293	0	0	85,293	37,866	6,537	53,965	31,328	63
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	27	27	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	101 Forest Conservation, Development and Regeneration									
	04 Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	35	0	0	35	14	14	35	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.										
	01	Voted:	111	0	0	111	104	32	39	72	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	44	0	0	44	44	6	6	38	13
		Charged:	0	0	0	0	0	0	0	0	0
	105 Forest Produce										
	07	Voted:	10	0	0	10	5	5	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	291	0	0	291	291	0	0	291	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	12	12	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	58	0	0	58	25	24	57	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	02 Environmental Forestry and Wild Life										
	110 Wild Life Preservation										
	01	Voted:	4,072	0	0	4,072	2,700	447	1,818	2,254	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	35	0	0	35	8	8	35	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	75	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	281	0	0	281	99	17	199	82	71
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	65	0	0	65	27	27	65	0	100
		Charged:	0	0	0	0	0	0	0	0	0
111 Zoological Park											
	03	Voted:	600	0	0	600	200	200	600	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	110	0	0	110	-288	191	589	-479	535
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2	0	0	2	0	0	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	240	0	0	240	40	40	240	0	100
		Charged:	0	0	0	0	0	0	0	0	0
04 Deforestation and Ecology Development											
103 State compensatory Afforestation (SCA)											
	03	Voted:	60,000	0	0	60,000	39,572	15,785	36,212	23,788	60
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	904 Deduct-Amount net from State Subsidiary Forestation Fund										
	03	Voted:	-60,000	0	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	892	0	0	892	493	74	473	419	53
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	15	15	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	4	4	16	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										

Report on Expenditure of Grant Number 0060 Forest Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	1	1	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	3	0	0	3	0	0	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	25	23	33	2	95
		Charged:	0	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry										
	01	Voted:	1,157	0	0	1,157	1,151	135	140	1,016	12
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	40,000	0	0	40,000	7,324	9,338	42,014	-2,014	105
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	923	888	965	35	96

Report on Expenditure of Grant Number 0060 Forest Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	10,000	0	0	10,000	3,949	4,135	10,185	-185	102
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	612	0	0	612	612	304	304	308	50
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	47	0	0	47	26	23	45	3	94
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	01 Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	50	0	0	50	25	25	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

	01 Voted:	1,258	0	0	1,258	1,177	107	187	1,071	15
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	40	0	0	40	12	12	40	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	50	0	0	50	25	25	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	50	0	0	50	15	15	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

09	Voted:	87	0	0	87	0	0	87	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	40	0	0	40	13	13	40	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,50,574	0	0	1,50,574	39,752	38,760	1,49,583	992	99
Total of Charged:	14	0	0	14	14	0	0	14	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt										
	00										
	101 Sinking Funds										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,00,000	0	0	2,00,000	2,00,000	1,25,003	1,25,003	74,997	63
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	34	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,07,390	0	0	1,07,390	3,851	3,852	1,07,391	-1	100
	35	Voted:	0	0	0	0	0	0	0	0	
		Charged:	84,990	0	0	84,990	11,152	11,153	84,990	0	100
	36	Voted:	0	0	0	0	0	0	0	0	
		Charged:	68,958	0	0	68,958	4,835	4,835	68,958	0	100
	37	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	0	1,48,353	2,012	2,013	1,48,353	0	100
	38	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	0	2,48,925	8,642	14,635	2,54,918	-5,993	102
	39	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	0	3,09,687	25,401	35,033	3,19,319	-9,632	103
	40	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,20,600	0	0	3,20,600	16,671	38,338	3,42,267	-21,667	107
	41	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	3,85,630	0	0	3,85,630	25,209	25,272	3,85,693	-63	100
42	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,02,014	0	0	5,02,014	77,856	95,145	5,19,304	-17,289	103
43	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,96,858	0	0	5,96,858	1,65,346	69,098	5,00,610	96,248	84
44	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,22,763	0	0	1,22,763	53,037	25,750	95,475	27,287	78

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,35,553	0	0	4,35,553	74,178	74,178	4,35,553	0	100

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	32,133	8,626	36,493	23,507	61
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	32,640	9,515	36,875	23,125	61

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	3,111	65	6,954	3,046	70

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,25,600	0	0	3,25,600	3,25,600	0	3,25,600	0	
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,400	0	0	2,400	2,400	74	2,326	3	
	07	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,22,000	0	0	1,22,000	1,13,010	1,29,576	1,38,566	-16,566	114
	04 Interest on Loans and Advances from Central Government-										
	101 Interest on Loans for State/Union Territory Plan Schemes										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	12,864	0	0	12,864	1,286	12,864	0	100	
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	10,000	0	0	10,000	2,223	8,600	1,400	86	
	104 Interest on Loans for Non-Plan Schemes										
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	434	0	0	434	278	434	0	100	
	109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	24,395	0	0	24,395	1,282	25,680	-1,285	105	
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	636	0	0	636	544	2	93	542	15

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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091 Attached Offices

03	Voted:	208	0	0	208	66	4	146	62	70
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	5,000	0	0	5,000	5,000	4,979	4,979	21	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50,000	0	0	50,000	0	0	50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	0	0	15,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

7 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	4,45,500	0	0	4,45,500	75,987	75,987	4,45,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	3,46,500	0	0	3,46,500	58,448	58,448	3,46,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

03	Voted:	1,98,000	0	0	1,98,000	35,094	35,094	1,98,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

03	Voted:	99,000	0	0	99,000	18,240	18,240	99,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

03	Voted:	99,000	0	0	99,000	18,240	18,240	99,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

03	Voted:	4,62,000	0	0	4,62,000	85,124	85,124	4,62,000	0	100
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9	0	0	9	9	8	8	1	88
	Charged:	0	0	0	0	0	0	0	0	0

9 6003 Internal Debt of the State Government

00

101 Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,83,000	0	0	15,83,000	83,000	83,000	15,83,000	0	100
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	55	0	0	55	55	0	0	55	0

105 Loans from the National Bank for Agricultural and Rural Development

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,73,952	0	0	1,73,952	48,038	48,038	1,73,952	0	100
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

110 Ways and Means Advances from the Reserve Bank of India

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0

111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-3,65,916	1,27,712	5,12,207	-4,93,628	2,757
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,372	0	0	25,372	25,372	0	0	25,372	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	2,761	2,761	27,609	0	100

106 Special Assistance

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	10,638	10,638	1,06,382	0	100

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	429	647	0	100
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	40,000	0	0	40,000	26,146	18,233	21,767	46
11	6075 Loan for General Miscellaneous Services									
	00									
	800 Other Loans									
	03	Voted:	10,000	0	0	10,000	9,862	138	9,862	1
		Charged:	0	0	0	0	0	0	0	0
12	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	04	Voted:	2,500	0	0	2,500	714	1,804	696	72
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,430	1,732	768	69
		Charged:	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03	Voted:	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0
13	7999 Appropriation to contingency fund									
	00									
	201 Appropriation to Contingency Fund									

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	60,000	0	0	60,000	0	0	60,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	18,56,432	0	0	18,56,432	3,69,339	2,96,806	17,83,900	72,532	96
	Total of Charged:	76,03,767	0	0	76,03,767	24,81,433	9,54,070	60,76,404	15,27,363	80

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	110	0	0	110	104	3	9	101	8
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	16,37,000	0	0	16,37,000	3,86,670	43,280	12,93,610	3,43,390	79
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,730	0	20	5,730	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	3,98,000	0	0	3,98,000	1,64,086	26,705	2,60,619	1,37,381	65
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	-1,072	0	1,273	-1,072	633
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	4,82,050	0	0	4,82,050	1,83,045	34,132	3,33,136	1,48,914	69
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	6,09,000	0	0	6,09,000	1,48,808	15,388	4,75,580	1,33,420	78

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Contributions to Pensions and Gratuities

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Contributions to Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	6,60,000	0	0	6,60,000	2,05,852	15,551	4,69,699	1,90,301	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,76,600	0	0	1,76,600	49,058	5,292	1,32,834	43,766	75
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,400	0	0	28,400	7,725	798	21,473	6,927	76
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	3,014	100	3,986	2,914	58
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,159	0	0	6,159	2,049	138	4,248	1,911	69
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14,500	0	0	14,500	1,160	332	13,672	828	94
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	-101	21	1,072	-122	113
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	1,08,000	0	0	1,08,000	30,717	2,840	80,123	27,877	74
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	11,00,000	0	0	11,00,000	3,58,170	21,235	7,63,065	3,36,935	69
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	9,400	0	0	9,400	-130	361	9,892	-492	105
		Charged:	0	0	0	0	0	0	0	0	0
111 Pensions to legislators											
	03	Voted:	11,700	0	0	11,700	5,348	218	6,570	5,130	56
		Charged:	0	0	0	0	0	0	0	0	0
115 Leave Encashment Benefits											
	03	Voted:	2,74,000	0	0	2,74,000	73,593	22,125	2,22,532	51,468	81
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0
117 Government Contribution for Defined Contribution Pension Scheme											
	03	Voted:	2,47,505	0	0	2,47,505	-43,664	24,484	3,15,654	-68,149	128
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,390	0	0	6,390	-14,053	2,238	22,681	-16,291	355
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	-6,689	554	7,244	-7,242	3,62,221
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2	0	0	2	-73	0	75	-73	3,771
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,40,000	0	0	2,40,000	2,39,994	0	6	2,39,994	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-3,64,139	11,830	3,75,969	-3,75,969	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,170	0	0	3,170	729	101	2,542	628	80
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	31,700	0	0	31,700	-7,127	6,985	45,812	-14,112	145
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	508	108	1,099	401	73
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	63,29,052	0	0	63,29,052	16,99,381	2,34,819	48,64,489	14,64,563	77
Total of Charged:	111	0	0	111	106	3	9	103	8

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	785	0	0	785	309	22	498	287	63
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,290	0	0	2,290	880	150	1,559	730	68
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	26,016	0	0	26,016	8,445	1,875	19,446	6,570	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	175	0	0	175	22	7	160	15	91
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	143	0	-143	143	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	100	0	0	100	82	20	38	62	38

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	225	0	0	225	216	66	74	151	33
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	29,591	0	0	29,591	10,097	2,139	21,633	7,958	73
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,112	0	0	3,112	854	163	2,421	691	78
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	241	0	0	241	82	15	175	67	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	385	0	0	385	124	11	273	112	71
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	175	0	0	175	43	5	136	39	78
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	725	0	0	725	180	15	560	165	77
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	149	0	0	149	149	0	0	149	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	270	0	0	270	142	9	136	133	51
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	1,049	0	0	1,049	272	115	892	157	85
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fund Audit										
	03	Voted:	8,123	0	0	8,123	2,355	350	6,118	2,005	75
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	3,041	0	0	3,041	867	530	2,704	337	89
		Charged:	0	0	0	0	0	0	0	0	0
5	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	130	0	0	130	62	1	70	60	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,115	0	0	15,115	5,113	1,206	11,208	3,907	74
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,578	0	0	1,578	672	182	1,088	490	69
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	12	0	3	12	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,469	0	0	1,469	1,219	250	500	969	34
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	35,636	0	0	35,636	12,206	2,853	26,284	9,352	74
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	108 Interest on Insurance and Pension Fund										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	21,255	0	0	21,255	21,219	21,219	37	100	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	105 Government Employees Insurance Scheme										
	03	Voted:	544	0	0	544	235	3	311	232	57
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	712	0	0	712	0	0	712	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,256	0	0	1,256	235	3	1,023	232	81
	Total of Charged:		21,255	0	0	21,255	21,219	21,219	37	100	

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,171	0	0	3,171	842	258	2,587	584	82
		Charged:	101	0	0	101	69	2	34	67	33
	04	Voted:	40	0	0	40	0	0	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	11	8	9	3	73
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	4,088	254	0	4,341	1,188	106	3,259	1,083	75
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	5	5	3	59
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	314	0	0	314	314	313	313	1	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	0	494	0	494	494	0	0	494	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	521	0	0	521	494	493	520	1	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	329	0	329	329	0	0	329	0
		Charged:	0	0	0	0	0	0	0	0	0
5	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		8,158	1,077	0	9,235	3,686	1,183	6,733	2,503	73
	Total of Charged:		101	0	0	101	69	2	34	67	33

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	13,786	0	0	13,786	4,342	958	10,401	3,385	75
		Charged:	180	0	0	180	102	26	105	75	58
	04	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	4	4	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	7,985	0	0	7,985	1,503	707	7,189	796	90
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	674	0	0	674	187	185	672	2	100
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03	Voted:	89	0	0	89	0	89	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	64	0	0	64	19	64	0	100
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	61	0	0	61	0	61	0	100
		Charged:	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	01	Voted:	1,320	0	0	1,320	1,320	356	964	27
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	25	0
		Charged:	25	0	0	25	25	0	25	0
	06	Voted:	250	0	0	250	0	250	0	100
		Charged:	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03	Voted:	20	0	0	20	20	0	20	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:										
		0	0	0	0	0	0	0	0	0
202 Advances for purchase of Motor Conveyances										
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		24,352	0	0	24,352	7,441	2,229	19,140	5,212	79
Total of Charged:		205	0	0	205	127	26	105	100	51

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	366	0	0	366	221	18	163	203	45
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	10,226	0	0	10,226	6,276	2,354	6,304	3,922	62
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	54,143	0	0	54,143	18,631	4,577	40,089	14,054	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,557	0	0	2,557	1,118	718	2,157	400	84
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	10,000	10,000	15,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	4,901	71	170	4,830	3
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,400	0	0	2,400	2,004	0	396	2,004	16
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenticeship Training										
	03	Voted:	555	0	0	555	343	105	317	238	57

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	30	30	70	30
	Charged:	0	0	0	0	0	0	0	0	0

2 4250 Capital Outlay on Other Social Services

00

203 Employment Building

03	Voted:	1,500	0	0	1,500	1,200	950	1,250	250	83
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6,000	0	0	6,000	2,117	921	4,804	1,196	80
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,520	0	0	2,520	2,401	2,348	2,467	53	98
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	11	0	0	11	11	7	7	4	65
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	375	0	0	375	28	0	347	28	92
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	140	0	0	140	140	0	0	140	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	3,738	2,076	2,337	1,663	58
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	2,404	2,376	3,172	28	99
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,13,757	0	0	1,13,757	61,297	26,552	79,011	34,746	69
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	87	0	67	87	44
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,466	0	0	33,466	7,191	1,324	27,599	5,867	82
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	125	0	125	125	50
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,334	0	416	2,334	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	1	0	18	1	97
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	4,366	0	0	4,366	4,072	794	1,088	3,278	25

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,703	0	0	2,703	1,307	517	1,913	791	71
		Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy										
	00										
	102 Solar										
	04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research										
	00										
	800 Other Expinditure										
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		54,207	0	0	54,207	24,616	2,635	32,226	21,982	59
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,50,000	0	0	1,50,000	41,167	22,387	1,31,220	18,780	87
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,495	0	0	2,495	574	175	2,095	400	84
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,028	0	0	7,028	3,525	403	3,905	3,122	56
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,244	0	0	2,244	1,067	162	1,339	904	60
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	-22,975	0	52,975	-22,975	177
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	39,14,100	0	0	39,14,100	6,93,576	4,34,115	36,54,639	2,59,461	93
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	12,355	0	28,655	15,277	1,548	14,926	13,729	52

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	7,400	0	0	7,400	7,389	801	813	6,587	11
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	-6,000	0	10,000	-6,000	250
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	16,888	0	0	16,888	1,219	2,138	17,808	-920	105
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	389	0	0	389	208	91	272	117	70
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	208	0	0	208	111	12	109	99	52
		Charged:	0	0	0	0	0	0	0	0	0
106 Teachers and other Services											
	04	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	13,45,000	0	0	13,45,000	11,88,498	43,944	2,00,446	11,44,554	15

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	0	3,055	0	3,055	3,055	0	0	3,055	0
	Charged:	0	0	0	0	0	0	0	0	0

112 National Programme of Mid Day Meals in Schools

	01 Voted:	2,24,011	0	0	2,24,011	93,507	74,136	2,04,640	19,371	91
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16,671	0	0	16,671	14,337	0	2,333	14,337	14
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	56	0	0	56	56	0	0	56	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	11,000	0	0	11,000	-21,025	0	32,025	-21,025	291
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	144	0	0	144	108	97	133	11	92
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	04 Voted:	13	0	0	13	13	0	0	13	0
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Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2204 Sports and Youth Services

00

101 Physical Education

04	Voted:	120	0	0	120	116	86	89	31	74
	Charged:	0	0	0	0	0	0	0	0	0

4 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	25,000	0	0	25,000	2,681	14,040	36,359	-11,359	145
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	691	0	0	691	691	345	345	345	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	2,500	0	0	2,500	1,359	0	1,141	1,359	46
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	193	0	0	193	141	51	103	90	53
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	282	0	-282	282	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		57,86,771	15,410	0	58,02,181	20,29,278	5,94,539	43,67,443	14,34,739	75
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	39	0	207	39	84
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	11,819	9,162	34,643	2,657	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	3,189	3,189	-3,189	3,18,85,584
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	2,264	2,264	-2,264	2,26,35,495
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	834	834	-834	83,35,509
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Assistance to Non Government Primary Schools

03	Voted:	18,762	0	0	18,762	6,266	1,487	13,983	4,779	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,434	0	0	9,434	1,558	930	8,806	628	93
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,401	0	0	4,401	1,235	200	3,366	1,035	76
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,847	0	0	3,847	1,838	197	2,206	1,641	57
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	55	0	0	55	7	5	53	2	97
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,608	0	0	12,608	2,898	1,105	10,815	1,793	86
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	0	0	4	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	7	0	3	7	30
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships										
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	0	0	2	25
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	74
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	7	0	0	7	7	1	1	6	15
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	6	0	0	6	6	0	0	6	2
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	43	0	0	43	43	27	27	16	63
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	19	Voted:	11	0	0	11	6	0	5	6	47
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2	0	0	2	2	2	2	0	80
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,687	0	0	15,687	11,282	4,591	8,997	6,691	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,008	0	0	6,008	2,617	292	3,684	2,325	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	531	0	0	531	165	136	501	29	94
		Charged:	0	0	0	0	0	0	0	0	0
109 Government Secondary Schools											
	02	Voted:	64,133	0	0	64,133	23,093	6,135	47,175	16,959	74
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,18,937	0	0	2,18,937	1,39,957	13,198	92,178	1,26,760	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	241	0	0	241	138	23	126	115	52
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	1,035	0	0	1,035	402	94	726	309	70
		Charged:	0	0	0	0	0	0	0	0	0
110 Assistance to Non-Govt. Secondary Schools											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	8,69,200	0	0	8,69,200	1,92,113	86,780	7,63,867	1,05,333	88
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	42	8	16	34	32
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	75	25	50	50	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,500	0	0	3,500	228	45	3,317	183	95
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5	0	0	5	5	3	3	2	56
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2	0	0	2	1	1	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	2	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,115	0	0	1,115	235	75	955	160	86
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	795	0	0	795	795	0	0	795	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	650	0	0	650	290	29	389	261	60
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	516	0	0	516	516	0	0	516	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	65	0	0	65	25	1	40	25	62
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4	0	0	4	4	0	0	4	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	70	0	0	70	49	2	24	47	34
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	30,010	0	0	30,010	13,117	2,096	18,988	11,022	63
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,345	0	0	3,345	229	444	3,561	-216	106
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	70	0	0	70	34	6	42	28	60
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

04

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	12,999	0	0	12,999	2,614	891	11,276	1,724	87
Charged:	0	0	0	0	0	0	0	0	0

104 Sports and Games

04	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	74	0	0	74	29	6	51	23	69
	Charged:	0	0	0	0	0	0	0	0	0

5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	401	0	0	401	155	52	298	104	74
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	29	0	0	29	25	0	4	24	15
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	93	0	0	93	29	4	68	25	73
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	792	0	0	792	444	81	430	362	54
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
01 General Education											
202 Secondary Education											
	01	Voted:	20,000	0	0	20,000	13,736	0	6,264	13,736	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,000	0	0	7,000	3,391	1,263	4,871	2,129	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	9,850	0	150	9,850	2
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	290	290	10	97
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6	0	0	6	6	6	6	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	3	3	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	2	2	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	2	0	0	2	25
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	30	30	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	501	0	0	501	501	1	1	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,500	0	0	1,500	855	356	1,001	499	67
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	9,000	0	0	9,000	2,250	983	7,733	1,267	86
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
04 Art and Culture											
105 Public Libraries											
	03	Voted:	275	0	0	275	275	86	86	189	31
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			13,86,537	0	0	13,86,537	4,66,365	1,37,440	10,57,612	3,28,925	76
Total of Charged:			0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	7,000	0	0	7,000	1,283	764	6,481	519	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,620	252	632	1,368	32
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										
	03	Voted:	1,416	0	0	1,416	596	94	914	502	65

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	879	0	0	879	321	100	659	221	75
	Charged:	0	0	0	0	0	0	0	0	0

102 Assistance to Universities

04	Voted:	5,153	0	0	5,153	1,563	0	3,590	1,563	70
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	21	0	0	21	1	10	30	-9	142
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,998	0	0	3,998	3,064	0	934	3,064	23
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,801	0	0	2,801	-362	38	3,201	-400	114
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,662	0	0	2,662	1,483	413	1,591	1,071	60
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,048	0	0	1,048	50	0	998	50	95
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	30	0	0	30	24	6	13	17	42
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	120	28	28	92	23
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	120	0	0	120	100	5	25	95	21
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	540	242	1,200	298	80
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	818	0	0	818	318	217	717	101	88
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	143	0	0	143	64	0	80	64	56
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	462	0	0	462	262	262	462	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	50	50	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	50	50	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	4	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	250	0	0	250	25	0	225	25	90
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	275	0	0	275	13	0	263	13	95
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	50	0	0	50	14	4	40	10	80

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	70	0	0	70	10	10	70	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	400	0	0	400	307	46	139	261	35
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes											
	03	Voted:	45,534	0	0	45,534	13,609	3,208	35,133	10,401	77
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Assistance to Non-Government Colleges and Institutes

03	Voted:	2,49,005	0	0	2,49,005	71,007	19,282	1,97,280	51,725	79
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	673	0	0	673	673	0	0	673	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	25	25	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	181	0	0	181	74	12	118	63	65

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	50	0	0	50	27	0	23	27	46
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	173	144	370	30	93
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	0	0	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	48	0	0	48	-3	0	51	-3	106
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

01	Voted:	98	0	0	98	46	0	52	46	53
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

02	Voted:	4,912	0	0	4,912	3,924	0	988	3,924	20
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	100	100	-99	10,000
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	479	939	20,460	-460	102
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	0	0	500	0	100

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	500	0	0	500	470	10	40	460	8
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	490	0	0	490	33	169	626	-136	128
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,500	0	0	2,500	2,300	0	200	2,300	8
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	900	0	0	900	442	127	586	314	65
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	500	0	0	500	0	500	1,000	-500	200
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	5	0	0	5	5	5	5	0	100

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	200	0	0	200	61	62	201	-1	101
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	1	0	0	1	-199	0	200	-199	19,802
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	500	0	0	500	205	205	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	2	0	0	2	0	0	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		3,67,856	0	0	3,67,856	1,13,105	27,382	2,82,133	85,723	77
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,42,974	0	0	1,42,974	8,876	4,107	1,38,205	4,769	97
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,435	0	0	20,435	3,950	1,402	17,887	2,548	88
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	2,187	2,098	4,911	89	98
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	-70	4	74	-74	-100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	-2,782	232	63,015	-3,015	105
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,500	0	0	2,500	0	790	3,290	-790	132
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	158	0	0	158	158	0	0	158	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1,500	0	0	1,500	385	405	1,520	-20	101
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	24	0	0	24	20	0	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,32,590	0	0	2,32,590	12,724	9,039	2,28,905	3,685	98
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	655	0	0	655	262	55	448	207	68
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	14,598	0	0	14,598	3,617	388	11,369	3,229	78
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	634	0	0	634	227	44	450	184	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	174	0	0	174	38	15	151	22	87
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	207	0	0	207	54	17	170	37	82
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	412	0	0	412	150	38	300	112	73
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	88	0	0	88	57	3	33	54	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	656	0	0	656	311	37	382	274	58
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	242	242	-232	2,413
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	166	23	217	143	60
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	202	0	0	202	86	79	196	6	97
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	16	1	15	15	52
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	672	0	0	672	118	61	615	57	91
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	459	0	0	459	152	40	347	112	76

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	-2	0	2	-2	21,391
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	399	0	0	399	225	14	188	211	47
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2,525	0	0	2,525	25	24	2,524	1	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

	01 Voted:	1,459	0	0	1,459	584	584	1,459	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	23,561	0	0	23,561	6,117	1,664	19,108	4,453	81
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	564	0	0	564	160	48	452	112	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	123	0	0	123	49	14	88	35	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8,110	0	0	8,110	2,627	568	6,051	2,059	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8,554	0	0	8,554	1,355	778	7,977	576	93
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	242	0	0	242	70	17	190	53	78
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	294	0	0	294	67	23	251	44	85
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development										
	01 Labour										

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
001 Direction and Administration											
	03	Voted:	959	0	0	959	253	144	850	110	89
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	519	0	0	519	135	8	391	127	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	5	2	5	3	64
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	3,108	0	0	3,108	800	274	2,583	526	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,617	0	0	6,617	1,169	650	6,099	519	92
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	20	6	21	14	59
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,625	0	0	1,625	508	102	1,219	406	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	191	0	0	191	44	20	166	24	87
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	921	0	0	921	295	24	650	271	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,667	0	0	1,667	626	72	1,113	554	67
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	164	0	0	164	33	5	136	28	83
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30	0	0	30	30	24	24	6	81
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	18	0	0	18	14	5	9	9	49
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	4,00,000	0	4,00,000	2,00,000	0	2,00,000	2,00,000	50
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	22	0	978	22	98
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	549	0	0	549	548	4	5	545	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	395	0	0	395	72	11	334	62	84
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	27,000	0	0	27,000	27,000	27,000	27,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

102 Employees State Insurance Scheme

03	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
00										
	201 Labour									
	03	Voted:	8	0	0	8	0	8	0	95
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	8	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	10	0	0	10	10	0	10	0
		Charged:	0	0	0	0	0	0	0	0
		Total of Voted:	76,791	4,00,000	0	4,76,791	2,49,768	29,800	2,56,823	54
		Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	228	0	0	228	228	118	118	110	52
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,807	0	0	1,807	178	31	1,661	147	92
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,199	0	0	8,199	2,749	738	6,187	2,012	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	16	12	47	4	93
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	26	17	48	8	85
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,113	0	0	2,113	1,058	117	1,172	940	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	505	0	0	505	286	38	257	248	51
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	172	0	0	172	172	163	163	9	95
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	3	3	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	4	0	0	4	0	0	4	0	100
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	2	0	0	2	0	0	2	0	99
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		13,148	0	0	13,148	4,718	1,237	9,668	3,480	74
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	219	0	1,081	219	83
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	255	8	154	246	38
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	30,000	10,000	0	40,000	4,177	4,078	39,901	99	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	190	158	818	32	96
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	133	5	52	128	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	67,289	0	0	67,289	21,132	1,220	47,376	19,912	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	2	0	3	2	68

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	21	0	0	21	20	0	1	20	5
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	614	0	0	614	543	46	116	498	19
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	200	0	0	200	71	41	170	30	85
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

	04 Voted:	515	0	0	515	275	9	248	267	48
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

800 Other expenditure

	03 Voted:	160	0	0	160	42	58	175	-15	110
	Charged:	0	0	0	0	0	0	0	0	0

5 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	090 Secretariat										
	03	Voted:	9,719	0	0	9,719	4,027	98	5,790	3,929	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	1	36	2
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	12,801	0	0	12,801	6,885	47	5,963	6,838	47
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	284	0	0	284	284	162	162	122	57
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	600	0	0	600	550	60	110	490	18
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,25,001	10,000	0	1,35,001	38,869	5,990	1,02,122	32,879	76
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,562	0	0	2,562	377	382	2,567	-5	100
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	20,305	18,001	21,696	2,304	90
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	43,478	43,778	1,00,300	-300	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	0	0	13,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	61	0	20	60	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	341	37	1,196	304	80
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	974	988	15,014	-14	100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	694	0	0	694	215	15	495	200	71
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	34	0	0	34	17	5	23	11	67
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,854	0	0	2,854	688	249	2,415	439	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	220	0	0	220	129	15	105	114	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	934	595	3,161	339	90
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	152	0	0	152	25	54	181	-29	119
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	67,600	16,700	0	84,300	-4,181	487	88,968	-4,668	106
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	1	0	12	1	94
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	0	131	2,131	-131	107
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	652	0	1,348	652	67
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	204	190	486	14	97
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		20	0	0	20	6	5	19	1	94	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	27	0	0	27	7	27	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	3,197	0	0	3,197	1,263	332	2,267	931	71
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	148	0	0	148	40	15	123	25	83
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	619	0	0	619	592	21	47	572	8
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	4	0	0	4	2	2	4	0	100
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	3,256	0	0	3,256	3,233	655	678	2,578	21
		Charged:	0	0	0	0	0	0	0	0	
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	23	0	0	23	23	17	17	6	74
		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	200	0	0	200	200	100	100	100	50

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	31	0	0	31	11	7	26	5	85
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	49	0	0	49	13	10	46	4	93
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	33	0	0	33	-11	9	53	-20	160
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	3,332	0	0	3,332	1,132	100	2,300	1,032	69
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	867	0	0	867	245	157	779	88	90
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	3,900	0	0	3,900	185	35	3,750	150	96
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	85	0	0	85	85	78	78	7	91
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	38 Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Assistance to Voluntary Organisations

03	Voted:	35	0	0	35	14	1	22	13	63
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	264	0	0	264	182	38	120	144	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	640	0	0	640	137	39	541	99	85
	Charged:	0	0	0	0	0	0	0	0	0

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

190 Investment in Public Sector and Other Undertakings

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

01	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
	Charged:	0	0	0	0	0	0	0	0	0

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	500	0	0	500	500	20	20	480	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,975	0	0	2,975	2,066	1,296	2,205	770	74
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	191	593	903	-403	181
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	252	132	880	120	88
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	500	500	1,300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	27	0	0	27	0	36	63	-36	236

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	316	0	0	316	106	100	310	6	98
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	200	0	0	200	200	200	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	250	0	0	250	250	142	142	108	57
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	75	0	0	75	75	50	50	25	67
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	45	0	0	45	25	0	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	174	0	0	174	104	93	163	11	94
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	400	0	0	400	350	250	300	100	75
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

	03 Voted:	80	0	0	80	15	15	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		2,72,749	16,700	0	2,89,449	87,564	69,985	2,71,870	17,579	94
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
 For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,984	0	0	1,984	585	161	1,560	424	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,117	0	0	1,117	374	150	894	223	80
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,447	0	0	6,447	2,442	608	4,613	1,834	72
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	160	0	0	160	85	8	83	77	52
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	80,000	0	0	80,000	38,622	25,717	67,095	12,905	84
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,083	0	0	1,083	353	156	886	197	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,816	0	0	3,816	1,673	710	2,854	962	75

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For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	22,261	0	0	22,261	9,188	2,757	15,831	6,431	71
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	4,126	0	0	4,126	1,970	535	2,691	1,435	65
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	518	0	0	518	328	42	232	286	45
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	295	0	0	295	106	29	218	77	74
	Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

	03 Voted:	9,430	0	0	9,430	6,383	419	3,467	5,963	37
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	41	0	0	41	15	1	27	14	65
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	07 Voted:	465	0	0	465	283	4	186	279	40
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Aid to voluntary Organisations

	03 Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	1,973	0	0	1,973	1,278	389	1,085	889	55
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	339	0	0	339	254	9	95	244	28
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

03	Voted:	28	0	0	28	19	0	9	19	32
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

02	Voted:	5,000	0	0	5,000	893	794	4,900	100	98
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	74	0	0	74	52	4	26	48	36
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	601	0	0	601	335	43	309	292	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,20,000	0	0	2,20,000	25,694	5,149	1,99,456	20,544	91
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	440	196	356	244	59
	Charged:	0	0	0	0	0	0	0	0	0

105 Prohibition

01

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	0	0	0	0	0	0	0	-100	
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	149	0	0	149	30	2	121	28	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	597	0	0	597	307	31	322	275	54
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,429	0	0	1,429	354	252	1,327	102	93
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	0	559	3,059	-559	122
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	43	43	65	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	2,221	1,321	4,100	900	82
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	13,165	30,665	57,500	-17,500	144
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	134	95	435	39	92
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	25,000	0	0	25,000	2,288	2,231	24,942	58	100
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	2,000	0	0	2,000	538	108	1,570	430	78
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	56	0	0	56	38	2	20	35	37
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

	03 Voted:	1,15,488	67,000	0	1,82,488	798	38	1,81,728	760	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		5,53,281	67,000	0	6,20,281	1,11,472	73,232	5,82,040	38,240	94
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,271	0	0	12,271	7,926	1,865	6,210	6,061	51
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	200	0	0	200	-696	0	896	-696	448
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	2,574	973	19,522	1,601	92
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									
	796 Tribal Area Sub-plan									
	01 Voted:	22,898	0	0	22,898	14,632	26	8,293	14,606	36

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of March 2022 Government of

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	5,622	0	0	5,622	5,425	283	480	5,142	9
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	351	0	0	351	121	23	253	98	72
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	1	1	6	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	63	0	0	63	60	1	4	59	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	26	0	0	26	20	1	6	19	24
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	51	0	0	51	34	1	18	33	36
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,695	0	0	1,695	824	231	1,102	594	65
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	4	2	3	2	62
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	11	Voted:	110	0	0	110	108	0	2	108	2
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	23	23	77	23
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	993	944	950	50	95
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	125	0	0	125	83	11	53	72	43
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	48	0	52	48	52
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	392	0	0	392	239	37	190	202	48
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	100	0	0	100	78	41	63	37	63
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	323	0	0	323	167	23	180	144	56
		Charged:	0	0	0	0	0	0	0	0	0

5 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

	01	Voted:	578	0	0	578	578	449	449	129	78
		Charged:	0	0	0	0	0	0	0	0	0

03 Training

796 Tribal Area Sub-plan

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	143	0	0	143	57	25	110	32	77
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

03	Voted:	999	0	0	999	0	0	999	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	0	0	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	55	0	0	55	36	22	42	14	76
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	745	0	0	745	745	0	0	745	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

01	Voted:	163	0	0	163	153	1	10	153	6
	Charged:	0	0	0	0	0	0	0	0	0

Animal Husbandry

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	2403	796 Tribal Area sub plan									
	01	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	02	Voted:	38	0	0	38	38	25	25	13	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	0	0	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	905	0	0	905	4	141	1,043	-138	115
		Charged:	0	0	0	0	0	0	0	0	0
10	2405 Fisheries	796 Tribal Area sub plan									
	00	796 Tribal Area sub plan									
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life	796 Tribal Area sub plan									
	01 Forestry	796 Tribal Area sub plan									
	01	Voted:	2	0	0	2	2	0	0	2	8
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development	01 Integrated Rural Development Programme									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	-2,600	0	27,499	-2,600	110
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,062	0	0	4,062	3,867	130	324	3,738	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	434	0	0	434	420	0	13	420	3
		Charged:	0	0	0	0	0	0	0	0	0
14	2702 Minor Irrigation										
	80 General(1)										
	796 Tribal Area Sub-plan										
	13	Voted:	25	0	0	25	0	0	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries										
	00										
	796 Tribal Area sub plan										
	03	Voted:	2	0	0	2	1	1	1	0	94
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	0	0	1	0	100
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0

16 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01	Voted:	3,929	0	0	3,929	956	291	3,264	665	83
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

796 Tribal Area sub plan

01	Voted:	600	0	0	600	600	76	76	524	13
	Charged:	0	0	0	0	0	0	0	0	0

17 4211 Capital Outlay On Family Welfare

00

796 Tribal Area sub plan

02	Voted:	4,795	0	0	4,795	4,450	45	390	4,405	8
	Charged:	0	0	0	0	0	0	0	0	0

18 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

796 Tribal Area sub plan

01	Voted:	7,650	0	0	7,650	5,958	1,155	2,847	4,803	37
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
19	4216 Capital Outlay on Housing										
	03 Rural Housing										
	796 Tribal Area sub plan										
	02	Voted:	6,240	0	0	6,240	663	663	6,240	0	100
		Charged:	0	0	0	0	0	0	0	0	0
20	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	02 Welfare of Scheduled Tribes										
	796 Tribal Area sub plan										
	01	Voted:	7,038	0	0	7,038	6,595	201	644	6,394	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	707	663	957	43	96
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	697	0	0	697	589	295	403	294	58
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
21	4250 Capital Outlay on Other Social Services										
	00										
	796 Tribal Area sub plan										
	03	Voted:	140	0	0	140	100	100	140	0	100
		Charged:	0	0	0	0	0	0	0	0	0
22	4401 Capital Outlay on Crop Husbandry										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	796 Tribal Area sub plan										
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	26	0	0	26	22	3	7	19	25
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61	0	0	61	5	5	61	0	100
		Charged:	0	0	0	0	0	0	0	0	0
24	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	434	0	0	434	434	0	0	434	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,33,574	0	0	1,33,574	58,462	8,779	83,891	49,683	63
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	446	0	0	446	189	9	266	180	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,073	0	0	8,073	3,140	598	5,531	2,542	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	870	29	0	899	206	135	829	70	92
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	55	0	0	55	20	15	50	5	91
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30	0	0	30	2	0	28	2	93
	Total of Voted:		8,574	0	0	8,574	3,348	621	5,847	2,727	68
	Total of Charged:		901	29	0	929	208	135	857	72	92

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,90,362	0	0	4,90,362	3,55,673	32,114	1,66,803	3,23,559	34
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	15,789	0	0	15,789	6,686	6,451	15,554	234	99
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	151	0	0	151	151	0	0	151	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,895	0	0	4,895	4,577	2,827	3,145	1,750	64
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	200	0	0	200	200	54	54	146	27
		Charged:	0	0	0	0	0	0	0	0	0
3	2210 Medical and Public Health										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	30,075	0	0	30,075	10,403	5,096	24,768	5,307	82
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	52,731	42,789	1,19,862	9,942	92
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,247	704	957	543	64
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	1	0	3,499	1	100
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	2,80,000	0	0	2,80,000	1,88,505	0	91,495	1,88,505	33
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	62,246	7,949	27,908	54,297	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	110	20	55	90	38
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	3,354	2,969	9,615	385	96
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	229	0	0	229	197	38	71	158	31
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	89	84	495	5	99
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	374	0	0	374	239	50	185	189	49
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	19,417	0	0	19,417	8,585	3,451	14,283	5,134	74
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	245	68	250	177	59
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	4,815	0	0	4,815	4,815	2,350	2,350	2,465	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	38	14	27	24	53
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

03	Voted:	599	0	0	599	327	50	322	278	54
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,740	0	0	8,740	2,247	1,100	7,592	1,148	87
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	99,750	0	0	99,750	79,910	39,080	58,920	40,830	59
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	0	0	900	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	37,066	0	0	37,066	0	0	37,066	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	42	42	58	42
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	240	0	0	240	73	52	219	21	91
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	31,815	0	0	31,815	26,315	7,226	12,726	19,089	40
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,600	0	0	2,600	0	0	2,600	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	-1,300	0	68,700	-1,300	102
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,242	0	0	4,242	3,742	1,000	1,500	2,742	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	3,451	878	2,427	2,573	49
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	292	275	483	17	97
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,257	0	0	22,257	12,891	4,584	13,950	8,307	63
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	11,305	0	0	11,305	9,978	2,742	4,069	7,236	36
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	263	0	0	263	102	102	263	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	1	1	15	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	247	181	333	67	83
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	1,148	1,148	-1,148	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

01	Voted:	5,673	0	0	5,673	5,464	342	550	5,123	10
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	963	0	0	963	963	0	0	963	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,960	0	0	1,960	1,200	155	916	1,045	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	121	121	-121	-100
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	3,099	0	0	3,099	1,723	889	2,265	834	73
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	383	383	1,201	-1	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	486	456	1,170	30	98
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	212	158	397	53	88
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	6	1	5	5	49
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	275	0	0	275	141	141	276	-1	100
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	50	48	137	2	99
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	69	67	270	2	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,143	0	0	2,143	295	167	2,015	128	94
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	2,002	0	0	2,002	1,473	812	1,342	660	67
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry and Wild Life										
	01 Forestry										
	789 .										
	01	Voted:	20	0	0	20	20	5	5	15	26
		Charged:	0	0	0	0	0	0	0	0	0
15	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	51,665	0	0	51,665	-49,287	0	1,00,952	-49,287	195
		Charged:	0	0	0	0	0	0	0	0	0
16	2506 Land Reforms										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
17	2515 Other Rural Development Programmes										
	00										
	Special Component Plan for Scheduled Castes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789	01	Voted:	42,647	0	0	42,647	31,404	7,495	18,738	23,909	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,41,508	0	0	2,41,508	62,376	20,187	1,99,319	42,189	83
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	725	129	404	596	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	4,835	0	0	4,835	3,168	0	1,667	3,168	34
		Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	95	95	305	24
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

13	Voted:	6,975	0	0	6,975	4,476	2,636	5,135	1,840	74
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 Non-Conventional Sources of Energy

02 Solar

789 Special Component Plan for Scheduled Castes

03	Voted:	142	0	0	142	0	0	142	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

20 2851 Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	292	292	485	1	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	155	0	0	155	0	0	155	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	125	0	0	125	62	23	86	39	69
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	13	0	0	13	0	0	13	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	64	0	0	64	20	20	64	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	216	0	0	216	204	75	87	129	40
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

01	Voted:	29,619	0	0	29,619	27,303	3,802	6,117	23,501	21
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	39	39	561	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,310	0	0	1,310	968	0	342	968	26
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	22	22	190	10
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	0	0	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	150	0	0	150	20	0	130	20	87
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,200	0	0	1,200	692	239	746	454	62
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	360	0	0	360	141	0	219	141	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

16	Voted:	100	0	0	100	91	35	44	56	44
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	150	0	0	150	0	0	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	150	0	0	150	150	150	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	30	0	0	30	30	30	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

03	Voted:	3,000	0	0	3,000	2,998	0	2	2,998	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

04	Voted:	400	0	0	400	198	0	202	198	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	17	17	83	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	424	0	0	424	424	0	0	424	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 11	Voted: 424	0	0	424	424	0	0	424	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 12	Voted: 424	0	0	424	424	0	0	424	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 13	Voted: 424	0	0	424	424	0	0	424	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 14	Voted: 424	0	0	424	424	0	0	424	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 15	Voted: 1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 16	Voted: 1,273	0	0	1,273	1,273	1,273	1,273	0	100
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 17	Voted: 0	0	0	0	0	0	0	0	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 18	Voted: 0	0	0	0	0	0	0	0	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 19	Voted: 21	0	0	21	21	0	0	21	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 20	Voted: 0	0	0	0	0	0	0	0	0
		Charged: 0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 21	Voted: 318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	318	0	0	318	0	0	318	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	2,121	0	0	2,121	1,472	141	789	1,332	37
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	1,591	0	0	1,591	373	46	1,264	327	79
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,485	0	0	1,485	1,485	1,024	1,024	460	69
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,121	0	0	2,121	661	33	1,494	627	70
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	213	213	5,260	0	100
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,03,450	0	0	3,03,450	2,09,497	56,059	1,50,011	1,53,439	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	450	450	-450	-100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Oulay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	1,273	0	0	1,273	1,004	0	269	1,004	21
	Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	500	0	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

	01	Voted:	4,20,000	0	0	4,20,000	26,639	59,014	4,52,374	-32,374	108
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	24,000	0	0	24,000	1,914	1,914	24,000	0	100
		Charged:	0	0	0	0	0	0	0	0	

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

	01	Voted:	22,960	0	0	22,960	14,730	0	8,230	14,730	36
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	8,500	0	0	8,500	4,339	1,689	5,850	2,650	69
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	2,200	0	0	2,200	200	1,387	3,387	-1,187	154

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	800	0	0	800	1	0	799	1	100
	Charged:	0	0	0	0	0	0	0	0	0

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

03	Voted:	350	0	0	350	187	67	231	119	66
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	962	962	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,576	860	1,283	717	64
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	375	0	0	375	28	0	347	28	92
	Charged:	0	0	0	0	0	0	0	0	0

29 4401 Capital Outlay on Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

02

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	11,900	0	0	11,900	10,698	2,585	3,787	8,113	32
Charged:	0	0	0	0	0	0	0	0	0

30 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

789 Special Component Plan for Scheduled Castes

01	Voted:	476	0	0	476	429	234	281	195	59
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,508	0	0	1,508	566	566	1,507	1	100
	Charged:	0	0	0	0	0	0	0	0	0

31 4515 Capital Outlay on other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,80,652	0	0	1,80,652	1,79,326	0	1,326	1,79,326	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	229	196	467	33	93
	Charged:	0	0	0	0	0	0	0	0	0

32 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	7,596	7,047	9,450	550	95
	Charged:	0	0	0	0	0	0	0	0	0
04										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	6,000	0	0	6,000	3,023	2,867	5,844	156	97
Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	28	28	972	3
	Charged:	0	0	0	0	0	0	0	0	0

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	0	0	10,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	5,000	5,000	30,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,500	0	0	7,500	0	0	7,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	4,500	0	0	4,500	0	0	4,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	10,500	0	0	10,500	5,589	5,589	10,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
35	4851 Capital Outlay on Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	12	Voted:	4	0	0	4	4	4	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
36	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	32,500	0	0	32,500	15,806	10,672	27,366	5,134	84
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	13,221	3,802	5,581	9,419	37
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	15,000	0	0	15,000	14,233	1,004	1,771	13,229	12
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	789 Special Component Plan for Scheduled Castes										
	13	Voted:	32,500	0	0	32,500	3,295	17,871	47,076	-14,576	145
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	0	0	0	0	-6,485	9,194	15,680	-15,680	-100
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,152	0	0	16,152	5,774	5,504	15,882	269	98
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	4,763	4,602	9,261	161	98
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	5,273	0	3,211	5,273	38
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	26,141	923	2,682	25,217	10
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	2,938	1	1,305	2,937	31
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	0	0	0	0	-77	0	77	-77	-100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	1,167	1,096	1,930	70	96
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	4,500	0	0	4,500	2,648	816	2,668	1,832	59
	Charged:	0	0	0	0	0	0	0	0	0

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	4,140	638	1,498	3,502	30
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
38	6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	01 Welfare of Scheduled Castes										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		30,36,291	0	0	30,36,291	15,20,123	4,09,891	19,26,059	11,10,232	63
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	96	66	120	30	80
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	200	0	0	200	200	8	8	192	4
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	8	5	7	3	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	9	2	3	7	26
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	67
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	300	0	0	300	149	35	186	114	62
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	3	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	804	6	202	798	20
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	410	0	0	410	410	0	0	410	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	0	45	55	-45	548

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	33	0	0	33	4	3	32	1	98
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	609	0	0	609	609	0	0	609	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	206	0	0	206	-641	299	1,147	-941	557
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

	03 Voted:	0	0	0	0	0	0	0	0	83
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

	03 Voted:	0	0	0	0	0	75	75	-75	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	30,000	0	0	30,000	24,773	0	5,227	24,773	17
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	10,000	4,000	0	14,000	-4,700	8,852	27,552	-13,552	197
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	20,970	0	20,970	20,470	100	600	20,370	3
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		43,127	24,970	0	68,096	42,378	9,498	35,216	32,880	52
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	751	0	0	751	330	35	455	296	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28	0	0	28	9	1	20	8	72
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	779	0	0	779	340	36	475	304	61
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	255	0	0	255	37	9	227	28	89
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	2	1	4	1	86
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	4	3	4	1	89
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	39	14	14	25	35
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,647	208	0	2,854	480	617	2,992	-138	105
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	41,008	60,000	0	1,01,008	8,047	2,648	95,610	5,398	95
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	975	5	0	980	243	86	824	157	84
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	5	5	6	0	92
		Charged:	0	0	0	0	0	0	0	0	0
	103 Press Information Services										

Report on Expenditure of Grant Number 0086 Information Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	93	0	0	93	76	4	21	72	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	0	0	9	0	96
		Charged:	0	0	0	0	0	0	0	0	0
	106 Field Publicity										
	03	Voted:	3,193	0	0	3,193	739	328	2,782	411	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Photo Services										
	03	Voted:	118	0	0	118	28	9	99	19	84
		Charged:	0	0	0	0	0	0	0	0	0
	110 Publications										
	03	Voted:	5,371	4,750	0	10,121	-3,374	1,503	14,998	-4,877	148
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Radio and Televisions										
	03	Voted:	246	0	0	246	141	28	133	113	54
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	45	38	0	83	3	88	167	-85	203
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	25	0	0	25	-488	25	538	-513	2,150
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	0	0	1,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,500	0	0	1,500	1,380	0	120	1,380	8
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 57,644 65,000 0 1,22,644 7,965 5,368 1,20,048 2,597 98

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	100	0	0	100	47	7	60	40	60
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	138	0	0	138	12	12	138	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,312	0	0	2,312	1,323	262	1,251	1,061	54
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	96	0	0	96	8	8	96	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	15	0	0	15	9	2	8	7	54
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	4,463	0	0	4,463	946	410	3,927	536	88
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	13	0	0	13	13	13	13	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8	0	0	8	0	0	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	550	0	0	550	183	183	550	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	6	4	28	2	93
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		7,727	0	0	7,727	2,549	901	6,079	1,648	79
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	97,951	0	0	97,951	33,207	6,427	71,170	26,781	73
		Charged:	10	0	0	10	6	0	4	6	42
	04	Voted:	3,072	0	0	3,072	793	151	2,430	642	79
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	719	0	0	719	201	57	575	144	80
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	80	550	1,970	-470	131
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,550	0	0	7,550	2,888	2,593	7,255	295	96
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	27	26	80	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701 Miscellaneous										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0
3	2052 Secretariat - General Services										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	00									
	090 Secretariat									
	03	Voted:	2	0	0	2	0	2	0	100
		Charged:	0	0	0	0	0	0	0	0
4	2059 Public Works									
	01 Office Buildings									
	051 Construction									
	03	Voted:	1,000	0	0	1,000	944	11	67	7
		Charged:	0	0	0	0	0	0	0	0
5	2216 Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	03	Voted:	400	0	0	400	399	26	27	7
		Charged:	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	13	Voted:	0	0	0	0	-451	0	451	-100
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	50	0	0	50	50	18	18	35
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,500	2,176	49	373	15

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	-350	0	350	-350	-100
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 1,15,325 0 0 1,15,325 40,463 9,907 84,768 30,556 74

Total of Charged: 6,546 0 0 6,546 6,541 0 4 6,541 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	500	0	0	500	183	0	317	183	63
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	819	7	88	812	10
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	121	0	0	121	85	6	41	79	34
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	9,000	0	0	9,000	205	25	8,820	180	98
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	6,000	0	0	6,000	-402	440	6,842	-842	114
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										
	03	Voted:	70	0	0	70	70	0	0	70	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	4	0	1	4	30
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,582	0	0	4,582	1,969	539	3,153	1,429	69
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,605	0	0	15,605	8,219	1,809	9,194	6,410	59
	Charged:	0	0	0	0	0	0	0	0	250
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	171	158	587	13	98
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	42,057	0	0	42,057	15,997	3,084	29,144	12,913	69
Total of Charged:	0	0	0	0	0	0	0	0	125

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	969	0	0	969	297	179	851	118	88
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	349	0	0	349	202	104	251	98	72
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	378	0	0	378	138	123	364	14	96
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	450	0	0	450	149	124	425	25	94
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	58	0	0	58	21	4	42	17	72
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	78	0	0	78	0	0	78	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	69	0	0	69	11	1	59	10	86
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	387	0	0	387	187	166	365	21	95
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	142	0	0	142	52	27	117	25	82
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

21	Voted:	655	0	0	655	233	193	616	40	94
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	41	0	0	41	6	0	35	6	85
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	67	54	237	13	95
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Arts and Culture

03	Voted:	6	0	0	6	3	3	6	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	0	0	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	25	25	25	50
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	113	41	78	72	52
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	75	73	73	2	98
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
103 Archaeology											
	01	Voted:	38	0	0	38	24	2	16	22	42
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	690	0	0	690	247	31	475	215	69
		Charged:	0	0	0	0	0	0	0	0	0
104 Archives											
	03	Voted:	701	0	0	701	223	44	522	179	74
		Charged:	0	0	0	0	0	0	0	0	0
107 Museums											
	03	Voted:	1,894	0	0	1,894	753	181	1,323	571	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	1	0	1	1	12	12	-11	1,200
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	11	Voted:	25	0	0	25	0	0	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	60	0	40	60	40
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	94	17	23	77	23
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	65	0	0	65	0	0	65	0	100

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,500	0	0	1,500	733	722	1,489	11	99
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Museums

04	Voted:	0	0	0	0	-16	0	16	-16	-100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	63	0	0	63	63	20	20	43	32
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	250	0	0	250	81	40	209	41	84
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	237	0	0	237	183	183	237	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	207	191	484	16	97
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	59	58	400	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	68	300	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	800	10	10	790	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	0	300	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	5,000	0	5,000	3,908	2,184	3,276	1,724	66
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	-50	20	170	-70	170
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	-26	0	27	-26	2,679

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	50	0	0	50	0	105	155	-105	309
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	10	0	0	10	-57	55	122	-112	1,223
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	500	0	0	500	10	0	490	10	98
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	200	0	0	200	119	119	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	39 Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
	40 Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
	41 Voted:	500	0	0	500	500	105	105	395	21
	Charged:	0	0	0	0	0	0	0	0	0
	42 Voted:	500	0	0	500	151	0	349	151	70
	Charged:	0	0	0	0	0	0	0	0	0
	43 Voted:	200	0	0	200	85	0	115	85	58
	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	500	0	0	500	-88	0	588	-88	118

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	500	0	0	500	500	306	306	194	61
	Charged:	0	0	0	0	0	0	0	0	0
	48 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	49 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
	52 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	500	0	0	500	500	386	386	114	77
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,931	5,002	0	22,933	12,873	5,978	16,038	6,896	70
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	01	Voted:	6,000	0	0	6,000	6,000	4,070	4,070	1,930	68
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	102 Community Development										
	03	Voted:	349	0	0	349	-141	28	518	-169	148
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,411	0	0	8,411	5,018	392	3,786	4,626	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	2	2	4	0	97
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	214	0	0	214	111	110	213	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	4	3	22	1	95
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	205	0	0	205	41	39	203	2	99

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

800 Other expenditure

	Voted:	2,770	0	0	2,770	2,765	50	55	2,715	2
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	30,765	0	0	30,765	11,626	2,291	21,430	9,335	70
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	50	0	0	50	44	2	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	200	0	0	200	200	46	46	154	23
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	13,000	0	0	13,000	10,887	6,874	8,987	4,013	69
	Charged:	0	0	0	0	0	0	0	0	0

4 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

	Voted:	11,88,900	0	0	11,88,900	10,53,565	1,02,724	2,38,059	9,50,841	20
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	92	86	394	6	98
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	2	0	98	2	98
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	50	43	93	7	93
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	772	228	456	544	46
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	58	31	574	26	96
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	43	43	7	86
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,000	0	0	2,000	2,000	135	135	1,865	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

12	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	50	0	0	50	50	50	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,000	0	0	4,000	3,939	541	602	3,398	15
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	12,68,251	0	0	12,68,251	11,03,689	1,17,788	2,82,349	9,85,901	22
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	677	672	3,994	6	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	1,580	1,689	4,309	-109	103
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	237	64	826	174	83
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	490	342	1,052	148	88
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	1,863	1,646	3,783	217	95
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									
	101 Maintenance & Repair									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	5,500	0	0	5,500	1,320	2,875	7,055	-1,555	128
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,500	0	0	1,500	937	983	1,546	-46	103
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,200	0	0	1,200	339	637	1,498	-298	125
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	200	0	0	200	124	37	114	86	57
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,000	0	0	1,000	354	251	896	104	90
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	145	145	600	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ramganga Dam Project (Kalagarh)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenace and Repairs										
	03	Voted:	200	0	0	200	30	30	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu Canal Project (Commercial)										
	101 Maintenance and repairing										
	03	Voted:	1,200	0	0	1,200	381	1,633	2,452	-1,252	204
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga Canal (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	1,500	0	0	1,500	639	355	1,217	283	81
		Charged:	0	0	0	0	0	0	0	0	0
	20 Ch. Charan Singh Lahchura (barrage) canal system										
	101 Maintenance and Repairing										
	03	Voted:	305	0	0	305	46	46	305	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun subsidiary canal system (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	446	0	0	446	91	91	446	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	799 Suspense										
	03	Voted:	0	0	0	0	32	39	8	-8	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	-313	-91	222	-222	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	573	562	1,189	11	99
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	20,000	0	0	20,000	16,376	9,566	13,191	6,809	66
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	42	42	458	8
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	237	237	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	115	183	569	-69	114
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	600	0	0	600	49	43	594	6	99
		Charged:	0	0	0	0	0	0	0	0	0
		07 Ken Nahar (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	500	0	0	500	275	270	496	4	99
		Charged:	0	0	0	0	0	0	0	0	0
		08 Dohri Ghat Pump Nahar (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	500	0	0	500	104	160	556	-56	111
		Charged:	0	0	0	0	0	0	0	0	0
		09 Tumria Project (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	300	0	0	300	184	149	265	35	88
		Charged:	0	0	0	0	0	0	0	0	0
		10 Chandraprabha Canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	200	0	0	200	144	126	182	18	91
		Charged:	0	0	0	0	0	0	0	0	0
		11 Bijnore canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	100	0	0	100	70	40	70	30	70
		Charged:	0	0	0	0	0	0	0	0	0
		12 Ram Ganga canal (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	700	0	0	700	496	259	463	237	66
		Charged:	0	0	0	0	0	0	0	0	0
	13 Ban Ganga (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	190	94	203	97	68
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rampur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	242	306	364	-64	121
		Charged:	0	0	0	0	0	0	0	0	0
	15 Rohilkhand canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	223	208	284	16	95
		Charged:	0	0	0	0	0	0	0	0	0
	16 Lalitpur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	42	40	198	2	99
		Charged:	0	0	0	0	0	0	0	0	0
	17 Gursarai Canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	159	180	321	-21	107
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	18 Ranipur canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	200	0	0	200	131	80	149	51	75
	Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	168	168	400	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	300	0	0	300	91	15	224	76	75
	Charged:	0	0	0	0	0	0	0	0	0
	21 Garam Nasha canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	237	148	311	89	78
	Charged:	0	0	0	0	0	0	0	0	0
	22 Pili dam and canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	1,000	0	0	1,000	741	233	492	508	49
	Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	252	93	241	159	60

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

24 Meja Canal System(commercial)

101 Maintenance and Repairs

03	Voted:	800	0	0	800	424	57	434	366	54
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	208	208	400	0	100
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	234	150	316	84	79
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	242	121	280	120	70
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	800	0	0	800	594	342	547	253	68
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	248	169	320	80	80
		Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	217	90	273	127	68
		Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	4	0	46	4	92
		Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	266	95	228	172	57
		Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	86	78	392	8	98
		Charged:	0	0	0	0	0	0	0	0	0
	34 Son pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	105	61	156	44	78
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	35 Saryu pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	300	0	0	300	97	1	204	96	68
	Charged:	0	0	0	0	0	0	0	0	0
	36 Other irrigation schemes (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	1,000	0	0	1,000	554	397	843	157	84
	Charged:	0	0	0	0	0	0	0	0	0
	37 Arjun dam / canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	40	92	102	-52	205
	Charged:	0	0	0	0	0	0	0	0	0
	38 Ohan dam /canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	13	28	66	-16	131
	Charged:	0	0	0	0	0	0	0	0	0
	39 Kabrai dam / canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	5	5	50	0	101
	Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	46	56	60	-10	121

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	7	7	50	0	100
		Charged:	0	0	0	0	0	0	0	0	
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	29	25	46	4	91
		Charged:	0	0	0	0	0	0	0	0	
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	47	43	46	4	92
		Charged:	0	0	0	0	0	0	0	0	
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	14	17	54	-4	107
		Charged:	0	0	0	0	0	0	0	0	
	45 Sahajad dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	59	57	298	2	99
		Charged:	0	0	0	0	0	0	0	0	
	46 Sajnam dam/canals (Commercial)										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	10	10	49	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	32	8	26	24	51
		Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	26	22	46	4	93
		Charged:	0	0	0	0	0	0	0	0	0
	49 Utraula pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	225	0	0	225	117	79	187	38	83
		Charged:	0	0	0	0	0	0	0	0	0
	50 Dumariaganj pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	150	0	0	150	22	57	185	-35	123
		Charged:	0	0	0	0	0	0	0	0	0
	51 Chittorgarh reservoir project										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	23	83	160	-60	160
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	52 Gola pump canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	100	0	0	100	39	31	92	8	92
	Charged:	0	0	0	0	0	0	0	0	0
	53 Ayodhya pump canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	100	0	0	100	30	30	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	54 Dewar feeder irrigation project									
	101 Maintenance and Repairs									
	03 Voted:	100	0	0	100	55	15	59	41	59
	Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	300	0	0	300	162	128	266	34	89
	Charged:	0	0	0	0	0	0	0	0	0
	56 Ram ki pauri canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	27	5	28	22	56
	Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	25	25	50	0	100

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		58 Quolari dam/canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	5	0	0	5	3	3	5	0	98
		Charged:	0	0	0	0	0	0	0	0	0
		59 Maudahar dam / canal system									
		101 Maintenance and Repairs									
	03	Voted:	350	0	0	350	9	9	350	0	100
		Charged:	0	0	0	0	0	0	0	0	0
		60 Pahunj and Garhmau canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	70	0	0	70	52	45	63	7	91
		Charged:	0	0	0	0	0	0	0	0	0
		61 Dogri and Khaprar canal (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	40	0	0	40	21	4	23	17	58
		Charged:	0	0	0	0	0	0	0	0	0
		62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)									
		101 Maintenance and Repairs									
	03	Voted:	120	0	0	120	57	46	109	11	91
		Charged:	0	0	0	0	0	0	0	0	0
		63 Planning institute, Lucknow (Non Commercial)									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	17	17	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	64 Canal Lucknow (Non Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	18	18	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	65 Canal colony, Okhla (Non Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	1	1	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	66 Other colonies (Non Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	164	156	392	8	98
		Charged:	0	0	0	0	0	0	0	0	0
	67 Pathrai Dam Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	160	0	0	160	61	39	138	22	86
		Charged:	0	0	0	0	0	0	0	0	0
	68 Gunta Dam Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	80	61	181	19	90
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	69 Charkhari Pump Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	31	13	32	18	64
		Charged:	0	0	0	0	0	0	0	0	0
	70 Barwar Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	60	0	0	60	33	33	60	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	71 Pachwara Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	120	0	0	120	71	27	76	44	64
		Charged:	0	0	0	0	0	0	0	0	0
	72 Barua Sagar Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	49	29	80	20	80
		Charged:	0	0	0	0	0	0	0	0	0
	73 Saywari Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	39	38	99	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	24	4	30	20	60

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	22	0	0	22	6	6	22	0	100
	Charged:	0	0	0	0	0	0	0	0	0

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	86	86	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	220	0	0	220	21	21	220	0	100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	3	3	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	85	0	0	85	13	13	85	0	100
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	25	0	0	25	4	4	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	32	0	0	32	5	5	32	0	100
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	70	0	0	70	33	33	70	0	100
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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	140	0	0	140	86	86	140	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	108	0	0	108	34	34	108	0	100
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	37	37	102	0	100
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

03	Voted:	28	0	0	28	4	4	28	0	100
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	15	0	0	15	7	7	15	0	97
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	100
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-12	-23	-11	11	-100
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	-58	-106	-48	48	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditures

03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	125	0	0	125	78	78	125	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	150	0	0	150	64	64	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	30	30	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	425	0	0	425	41	77	461	-36	108
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	55,000	0	0	55,000	0	0	55,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	150	0	0	150	23	23	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	67	0	0	67	50	0	17	50	25
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	8,669	3,657	4,988	5,012	50
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	500	0	0	500	497	69	73	427	15
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	80	80	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	81 Dogri and Khaprar Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	38	0	0	38	22	13	29	9	77
		Charged:	0	0	0	0	0	0	0	0	0
	82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	0	0	11	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	83 Maintenance work of gates of regulators of various places on Upper Ganga canal										
	101 Maintenance and repairing										
	03	Voted:	40	0	0	40	19	19	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages										
	101 Maintenance & repairing										
	03	Voted:	15	0	0	15	13	12	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	116	215	600	-100	120
		Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)										
	03	Voted:	31,600	0	0	31,600	4,595	195	27,200	4,400	86
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	2,67,800	0	0	2,67,800	37,923	1,643	2,31,521	36,279	86
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	4	0	0	4	4	4	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	1	1	0	100
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

799 Suspense

03	Voted:	0	0	0	0	-52	-7	45	-45	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	14	-4	-18	18	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	80	0	0	80	30	30	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

01 Flood Control

103 Civil Works

03	Voted:	15,000	0	0	15,000	2,321	2,242	14,921	79	99
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

103 Civil Works

03	Voted:	20,000	0	0	20,000	2,937	2,933	19,996	4	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,800	0	0	1,800	407	407	1,800	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 4700 Capital Outlay on Major Irrigation

04 Upper Ganga canal (Commercial)

050 Land

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	100	0	0	100	100	27	27	73	27
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	12,097	0	0	12,097	9,263	2,039	4,873	7,223	40
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	803	0	0	803	803	69	69	733	9
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	18,581	0	0	18,581	18,019	977	1,539	17,042	8
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,660	0	0	2,660	1,553	223	1,330	1,330	50
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	88	6	18	82	18
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	9,652	0	0	9,652	8,874	844	1,622	8,030	17
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	9,523	0	0	9,523	8,466	1,168	2,224	7,298	23
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	10,554	0	0	10,554	9,160	1,615	3,009	7,545	29
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	195	9	13	187	7
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	18,520	0	0	18,520	17,174	1,094	2,440	16,080	13
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	50	0	0	50	50	0	0	50	0

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1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

051 Construction

10	Voted:	10,418	0	0	10,418	10,418	83	83	10,335	1
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	88,400	0	0	88,400	84,672	1,307	5,035	83,365	6
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,703	0	0	2,703	2,518	619	803	1,899	30
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	235	0	2,265	235	91
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	61,000	0	0	61,000	25,034	11,271	47,237	13,763	77
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	4,140	0	0	4,140	3,668	1,404	1,875	2,265	45
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Barrage Project (Commercial)										
	051 Construction										
	01	Voted:	2,000	0	0	2,000	841	1,559	2,719	-719	136
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga canal Project (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	92	2	10	90	10
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	27,019	0	0	27,019	26,822	551	748	26,271	3
		Charged:	0	0	0	0	0	0	0	0	0
	20 Kanahar Irrigation Project (Commercial)										
	051 Construction										
	10	Voted:	15,180	0	0	15,180	9,816	3,404	8,768	6,412	58
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun Sahayak Project (Commercial)										
	051 Construction										
	01	Voted:	4,000	0	0	4,000	2,104	324	2,220	1,780	55
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

22 Middle Ganga canal Project-second phase(Commercial)

051 Construction

01	Voted:	1,13,700	0	0	1,13,700	54,065	17,406	77,041	36,659	68
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,511	0	0	1,511	1,511	66	66	1,445	4
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	30,000	0	0	30,000	22,771	2,771	10,000	20,000	33
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	2,600	0	0	2,600	1,065	790	2,325	275	89
	Charged:	0	0	0	0	0	0	0	0	0

30 Quolari Barrage Project (Commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
051 Construction											
	10	Voted:	614	0	0	614	16	161	759	-145	124
		Charged:	0	0	0	0	0	0	0	0	0
32 Externally aided plans (Commercial)											
051 Construction											
	97	Voted:	32,000	0	0	32,000	21,672	103	10,430	21,570	33
		Charged:	0	0	0	0	0	0	0	0	0
33 Payment of decreetal amounts to the affected from different canal/barrage project of irrigation depp											
051 Construction											
	10	Voted:	0	0	0	0	0	90	90	-90	-100
		Charged:	500	0	0	500	436	107	170	330	34
36 Construction of new Jasrana Canal in district Firozabad (Commercial)											
050 Land											
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	18,494	0	0	18,494	17,118	384	1,760	16,734	10
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,674	0	0	2,674	2,165	212	721	1,953	27
		Charged:	0	0	0	0	0	0	0	0	0
39 Badaun irrigation plan (Commercial)											
051 Construction											
	13										

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1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,500	0	0	2,500	2,012	334	821	1,679	33
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	052 Machinery and Equipment										
	07	Voted:	1,100	0	0	1,100	1,100	1,069	1,069	31	97
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	76	-911	-987	987	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1,378	-1,416	-2,794	2,794	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-129	-69	60	-60	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97 State sponsored Irrigation Project (Comercial)										
	051 Construction										
	10	Voted:	35,000	0	0	35,000	29,924	10,659	15,736	19,264	45
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana canal construction project (commercial)										
	051 Construction										
	10	Voted:	790	0	0	790	292	272	770	20	97
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
	05 Gunta Nala bandg (Commercial)										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	4,862	0	0	4,862	4,218	2,795	3,439	1,422	71
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan canal (Commercial)										
	051 Construction										
	10	Voted:	1,075	0	0	1,075	470	377	982	93	91
		Charged:	0	0	0	0	0	0	0	0	0
	13 Bhoopauli pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	17 Nanak sagar bandh (Commercial)										
	051 Construction										
	10	Voted:	747	0	0	747	747	0	0	747	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (Commercial)										
	051 Construction										
	10	Voted:	89	0	0	89	89	0	0	89	0
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)										
	051 Construction										
	05	Voted:	5,000	0	0	5,000	2,532	1,036	3,504	1,496	70
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	21 Project of Karmanasa canal (Commercial)									
	051 Construction									
	10 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Construction of bridge at 77.85 k.m. of Etawa branch									
	051 Construction									
	10 Voted:	902	0	0	902	872	217	247	655	27
	Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)									
	051 Construction									
	10 Voted:	1,018	0	0	1,018	947	191	262	756	26
	Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (Commercial)									
	051 Construction									
	10 Voted:	2,761	0	0	2,761	2,640	703	824	1,937	30
	Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (Commercial)									
	051 Construction									
	10 Voted:	2,500	0	0	2,500	1,873	884	1,511	989	60
	Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (Commercial)									
	051 Construction									
	10 Voted:	710	0	0	710	249	249	710	0	100

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		34 Son pump canal (Commercial)									
		051 Construction									
	10	Voted:	5,500	0	0	5,500	3,433	1,013	3,080	2,420	56
		Charged:	0	0	0	0	0	0	0	0	
		46 Sajanam Dam/canal (commercial)									
		051 Construction									
	05	Voted:	2,082	0	0	2,082	1,095	1,095	2,082	0	100
		Charged:	0	0	0	0	0	0	0	0	
		59 Service road Project of Rite Jolly Rajwaha									
		051 Construction									
	10	Voted:	345	0	0	345	345	25	25	320	7
		Charged:	0	0	0	0	0	0	0	0	
		60 Pahunj Barrage Project (Commercial)									
		051 Construction									
	05	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	
		79 Umerhat pump canal (Commercial)									
		051 Construction									
	10	Voted:	2,500	0	0	2,500	1,976	86	610	1,890	24
		Charged:	0	0	0	0	0	0	0	0	
		80 General									

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1	2	<-----3----->				4	5	6	7	8

005 Survey and Investigation

10	Voted:	1,000	0	0	1,000	562	231	670	330	67
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	200	0	0	200	200	187	187	13	93
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	102	102	-2	102
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	96	96	4	96
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-99	117	217	-217	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-340	-452	-112	112	-100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	-31	-24	7	-7	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	500	0	0	500	361	264	403	97	81
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

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1	2	<-----3----->				4	5	6	7	8

09	Voted:	600	0	0	600	589	14	25	575	4
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

10	Voted:	629	0	0	629	629	0	0	629	0
	Charged:	0	0	0	0	0	0	0	0	0

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	978	0	0	978	824	16	170	808	17
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	3,010	0	0	3,010	2,508	352	853	2,157	28
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	953	0	0	953	953	0	0	953	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	10,000	0	0	10,000	6,191	2,813	6,622	3,378	66
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1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

03	Voted:	3,589	0	0	3,589	1,847	995	2,737	852	76
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,220	0	0	3,220	2,960	791	1,051	2,169	33
	Charged:	0	0	0	0	0	0	0	0	0

102 Ground Water

03	Voted:	26,251	0	0	26,251	19,562	10,559	17,249	9,002	66
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-2,818	-2,789	29	-29	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-371	-365	6	-6	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	973	0	0	973	760	740	952	20	98
	Charged:	0	0	0	0	0	0	0	0	0

8 4711 Capital Outlay on Flood Control Projects

01 Flood Control

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

052 Machinery and Equipment

03	Voted:	294	0	0	294	257	240	276	18	94
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	294	0	0	294	240	234	288	6	98
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	147	0	0	147	55	53	146	1	99
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	7,110	0	0	7,110	5,431	123	1,801	5,309	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	318	0	0	318	312	19	25	293	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	314	162	1,847	153	92
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,470	0	0	4,470	4,470	129	129	4,341	3
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	46,490	0	0	46,490	35,085	3,120	14,525	31,965	31
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	62,362	0	0	62,362	35,722	10,621	37,262	25,100	60
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	29,088	0	0	29,088	19,790	4,770	14,068	15,020	48
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	735	0	0	735	576	492	650	85	88
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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03 Drainage

103 Civil Works

03	Voted:	4,240	0	0	4,240	1,344	820	3,716	524	88
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,307	0	0	2,307	1,452	730	1,585	722	69
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-1,297	-1,219	78	-78	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-28	-36	-8	8	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	13,56,531	0	0	13,56,531	7,48,891	1,42,864	7,50,504	6,06,026	55
Total of Charged:	500	0	0	500	436	107	170	330	34

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2700 Major Irrigation										
	32 Water sector restructuring plan (2nd stage) (Commercial)										
	800 Other Expenditure										
	97	Voted:	2,131	0	0	2,131	1,460	81	753	1,379	35
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation										
	02 Major Irrigation-Non-Commercial										
	001 Direction and Administration										
	03	Voted:	34,119	0	0	34,119	13,724	2,429	22,824	11,295	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,19,111	0	0	4,19,111	1,80,329	29,536	2,68,319	1,50,792	64
		Charged:	50	0	0	50	47	1	4	46	8
	05	Voted:	2,500	0	0	2,500	761	840	2,579	-79	103
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,976	0	0	4,976	2,287	757	3,445	1,530	69
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	28	0	0	28	28	19	19	9	69
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	800 Other Expenditures										
	03	Voted:	70,000	0	0	70,000	9,205	22,829	83,624	-13,624	119

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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3 4701 Capital Outlay on Medium Irrigation

03 Medium Irrigation-Commercial

001 Direction and Administration

03	Voted:	0	0	0	0	-17	0	17	-17	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	5,32,915	0	0	5,32,915	2,07,827	56,492	3,81,580	1,51,335	72
	Total of Charged:	50	0	0	50	47	1	4	46	8

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.