								(102			
sl No.	Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2039 State Exci	se									
	00										
	001 Direction a	and Administr	ation								
	03	Voted:	5,055	0	0	5,055	5 1,190	520	4,385	670	87
		Charged:	0		0	C	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	373	260	1,357	113	92
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	21,980	0	0	21,980	4,074	2,352	20,258	1,722	92
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	7 4,831	15	241	4,816	5
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Worl	S									
	01 Office Bui	ldings									
	051 Construction	on									
	03	Voted:	25	0	0	25	5 23	23	25	0	100
		Charged:	0	0	0	C	0	0	0	0	0
3	2216 Housing										
	01 Government	Residential	Buildings								
	700 Other Hous	ing									
	03	Voted:	10	0	0	10) 8	0	2	8	21
		Charged:	0	0	0	(0	0	0	0	O

^{4 4047} Capital Outlay on Other Fiscal Services

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<	Total Grant Original Suppli	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	00										
	800 Other expend	iture									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
4	059 Capital Outla	ay on Publi	c Works								
	01 Office Build	ings									
	051 Construction										
				0	0	61	42	17	36	25	59
	03	Voted:	61	U	O						
	03	Voted: Charged:	61 0	0	0	0	0	0	0	0	0
To	03						10,640	3,186	0 26,305	7,454	78

Page 2

Sl No.	Head		riginal Suppli	or Appropr mentary Re		Total	Available(+)/or spent(-) balar Amount at the beginning of t Month(Col7 in previous month	ce Expendi e for t he Curre n Mont	ture he ent	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5		6	7	8
1	2029 Land Rev	enue										
	00											
	001 Directio	n and Administration	1									
	03	Voted:	169	0	0	169) 4	:7	14	136	33	81
		Charged:	0	0	0	()	0	0	0	0	0
2	2049 Interest	Payments										
	01 Interest	on Internal Debt										
	200 Interest	on Other Internal I	Debts									
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	2	0	0	2	2	0	0	2	0	100
	04	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	8	0	0	8	3	4	4	8	0	100
3	2070 Other Ad	ministrative Service	es									
	00 00											
	800 Other ex	penditure										
	03	Voted:	1,043	0	0	1,043	3 40	4	90	729	314	70
		Charged:	0	0	0	()	0	0	0	0	0
4	2202 General	Education										
	02 Secondar	y Education										
	110 Assistan	ce to Non-Govt. Seco	ondary Schools									
	03	Voted:	111	0	0	111	L 2	18	28	111	0	100
		Charged:	0	0	0	()	0	0	0	0	O

								(Itapees	III Laniis ,		
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
5	2217 Urban De	velopment									
	01 State Ca	pital Developme	nt								
	800 Other ex	penditure									
	05	Voted:	39,800	0	0	39,800	23,570	1,877	18,108	21,692	45
		Charged:	0	0	0	(0	0	0	0	0
	03 Integrat	ed Development	of Small and Med	ium Towns							
	001 Directio	n and Administra	ation								
	06	Voted:	3,875	0	0	3,875	1,716	268	2,427	1,447	63
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	800 Other ex	penditure									
	03	Voted:	2,000	0	0	2,000	1,387	627	1,240	760	62
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	986	0	0	986	387	387	986	0	100
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	252	0	0	252	2 63	63	252	0	100
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	800	0	0	800	635	180	345	455	43
		Charged:	0	0	0	(0	0	0	0	0
6	3475 Other Ge	neral Economic	Services								
	00										
	201 Land Cei	lings (other tha	an agricultural	land)							
	03	Voted:	407	0	0	407	7 81	40	366	40	90
	L										

(Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppli	or Appropr		Total	spei Am beg: Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
7	4202 Capital Ou	utlay on Education	, Sports, Art and	Culture								
	04 Art and Cu	ılture										
	800 Other expe	enditure										
	04	Voted:	4,000	0	0	4,00	0	4,000	0	0	4,000	0
		Charged:	0	0	0		0	0	0	0	0	
	0.5	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0
		Charged:	0	0	0		0	0	0	0	0	0
8	4216 Capital Ou	ılay on Housing										
	01 Government	t Residential Buil	dings									
	106 General Po	ool Accommodation										
	03	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	
9	4217 Capital Ac	ccount of Urban De	velopment									
	01 State Capi	ital Development										
	800 Other Expe											
	03	Voted:	E 000	0		Г 00	0	4 000	0	100	4 000	
		voted: Charged:	5,000 0	0	0	5,00	0	4,900 0	0	100	4,900	
	60 0+b 0+ 11-b	-		<u> </u>					<u> </u>		0	0

60 Other Urban Development Schemes

051 Construction

Head	<	Total Gr Original Su	ant or Appropr applimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to tota Grant or Appropriation (Col 3)</pre>
2	<		3		>	4	5	6	7	8
03	Voted:	2,000	0	0	2,000	1,900	0	100	1,900	5
	Charged:	0	0	0	0		0	0	0	
04	Voted:	10,000	0	0	10,000		0	2,116	7,884	
100 -	Charged:	0	0	0	0	0	0	0	0	0
	ment in Public Sec	tor and other Und	lertakıngs —————							
03	Voted:	31,200	0	0	31,200	0	0	31,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	23,100	0	0	23,100	5,775	5,775	23,100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	1,32,600	0	0	1,32,600	97,600	22,000	57,000	75,600	43
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	Expenditure									
0.5	Voted:	5,000	0	0	5,000	1,917	803	3,887	1,113	78
	Charged:	0	0	0	0		0	0	0	
07	Voted:	5,000	0	0	5,000	4,680	60	380	4,620	8
	Charged:	0	0	0	0		0	0	0	
4250 Capita	l Outlay on Other :	Social Services								
00	-									
800 Other	Expenditure									
03	Voted:	12	0	0		12	8	8	4	6.0
	voted: Charged:	0	0	0	0		0	0	0	

(Rupees in Lakhs)

•	Head		Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
L	6003 Internal Deb	t of the State	e Government								
	00										
	103 Loans from L	ife Insurance	Corporation of Ind:	ia							
	03	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	29	0	0	29	0	0	29	C	100
	104 Loans from G	eneral Insuran	nce Corporation of I	India							
	03	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	87	0	0	87	87	87	87	C	100
2	6217 Loans for Ur	ban Developmen	nt								
	60 Other Urban	Development Sc	chemes								
	190 Investments	in Public Sect	or and Other Under	takings							
	03	Voted:	28,500	0	0	28,500	0	0	28,500	C	100
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	24,700	0	0	24,700	6,175	6,175	24,700	C	100
		Charged:	0	0	0	C	0	0	0	C	0
			3,35,054	0	0	3,35,054	1,77,660	38,397	1,95,791	1,39,263	3 58
	Total of Voted:										

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	3,200	0	0	3,200	3,200	366	366	2,834	11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	1	1	3	0	101
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	25	0	0	25	25	25	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,547	0	0	12,547	6,898	878	6,527	6,020	52
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	6	0	0	6	2	2	6	0	100
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	75	0	0	75	27	27	75	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	1	0	199	1	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

									(Rupees	in Lakhs)		
1	Head	<-	Original	Grant or Approp		Total	Available(+ spent(-) be Amount at beginning of Month(Col previous m	alance the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
L	2		<	3		>	4		5	6	7	8
			200	0	0	200)	112	112	200	0	100
		Charged:	0		0)	0	0	0	0	
	13	Voted:	400	0	0	400)	0	0	400	0	100
		Charged:	0		0)	0	0	0	0	
	14	Voted:	3,000	0	0	3,000) -	7,207	733	10,940	-7,940	365
		Charged:	0	0	0)	0	0	0	0	
	16	Voted:	200	0	0	200)	-223	11	435	-235	217
		Charged:	0	0	0)	0	0	0	0	
	17	Voted:	10,000	0	0	10,000) 1	0,000	0	0	10,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	18	Voted:	120	0	0	120)	45	45	120	0	100
		Charged:	0	0	0	()	0	0	0	0	0
	20	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	22	Voted:	200	0	0	200)	129	126	197	3	98
		Charged:	0	0	0	()	0	0	0	0	0
	24	Voted:	100	0	0	100)	92	205	213	-113	213
		Charged:	0	0	0	()	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000)	2,785	2,711	9,925	75	99
		Charged:	0	0	0	()	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000)	8,700	7,821	24,120	880	96

	for the	month of Marc	ch 2022 Government	. 01					(Rupees	in Lakhs)		
51 10.	Head	<	Total Grant Original Suppli	or Appropr		Total	s	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	0	0	0		0	-578	0	578	-578	-100
		Charged:	0	0	0		0	0	0	0	0	
	104 Handicra	ft Industries		-								
	03	Voted:	400	0	0	40	0	200	100	300	100	75
		Charged:	0	0	0		0	0	0	0	0	
	800 Other ex	penditure										
	03	Voted:	100	0	0	10	0	59	59	100	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	58	0	0	5	8	15	15	58	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	10,000	0	0	10,00	0	10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.6	Voted:	500	0	0	50	0	0	0	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	36	0	0	3	6	7	7	36	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,50	0	40	590	2,050	-550	137
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	15	0	0	1	.5	13	0	2	13	11
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	100	0	0	10	0	44	27	83	17	83

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 5 6 8 2 0 0 Charged: 0 2 2852 Industries 80 General 001 Direction and Administration 03 Voted: 6,516 0 0 6,516 3,185 440 3,770 2,746 58 2 0 0 2 2 0 0 2 Charged: 3 3453 Foreign Trade and Export Promotion 00 194 Assistance for export promotion and market Development(4) 04 Voted: 7 0 0 7 7 0 0 7 0 Charged: 0 0 0 0 0 0 4851 Capital Outlay on Village and Small Industries 00 102 Small scale Industries 03 Voted: 388 0 388 388 0 0 388 0 0 0 Charged: 0 0 0 0 0 04 0 0 0 0 0 100 Voted: 1,000 1,000 1,000 Charged: 0 0 0 0 0 0 0 0 104 Handicraft Industries 03 Voted: 200 0 0 200 200 0 0 200

(Rupees	in	Lakhs)	
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S1 No.	Head	<tota< th=""><th>l Grant or Appropriation Supplimentary Reappro</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>	l Grant or Appropriation Supplimentary Reappro	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	>	4	5	6	7	8

04	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other I	Expenditure									
06	Voted:	700	0	0	700	450	236	486	214	69
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	88,350	0	0	88,350	39,636	14,539	63,254	25,096	72
Total of Cha	arged:	6	0	0	6	6	0	0	6	0

Note:

Charged:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of March 2022 Government of

(Rupees in Lakhs)

S1 No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2853 Non-ferrous	s Mining and Metal	lurgical Industri	es							
	02 Regulation	and Development o	f Mines								
	001 Direction a	and Administration									
	03	Voted:	2,653	0	0	2,653	8 610	293	2,336	317	88
		Charged:	0	0	0	(0	0	0	0	0
	004 Research ar	nd Development									
	03	Voted:	2,867	0	0	2,86	7 1,320	97	1,644	1,223	57
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	75	0	0	7!	-22	18	114	-39	152
		Charged:	0	0	0	(0	0	0	0	0

- 2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries
 - 01 Mineral Exploration and Development
 - 800 Other Expenditure

04	Voted:	405	0	0	405	369	155	191	214	47
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	6,000	0	0	6,000	2,278	563	4,284	1,715	71
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

- 1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

Charged:

For the month of March 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2851 Village and Small Industries 001 Direction and Administration Voted: Charged: 105 Khadi and village industries 6,127 Voted: 6,127 5,685 Charged: Voted:

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

l Hea	ad	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2		<	3		>	4	5	6	7	8
25	Voted:	25	0	0		0	0	25	0	100
	Charged:	0	0	0	2.5		0	0	0	
26	Voted:	100	0	0	100		0	100	0	
	Charged:	0	0	0	100		0	0	0	
27	Voted:	1,000	0	0	1,000		383	1,383	-383	
	Voled: Charged:	1,000	0	0	1,000		383	1,383	-383	
28										
	Voted:	108	0	0	108		0	108	0	
	Charged:	0	0	0	С		0	0	0	
29	Voted:	1,000	0	0	1,000	500	500	1,000	0	100
	Charged:	0	0	0	С	0	0	0	0	0
30	Voted:	121	0	0	121	7	0	114	7	94
	Charged:	0	0	0	C	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	500	390	890	110	89
	Charged:	0	0	0	C	0	0	0	0	0
Total o	f Voted:	10,813	0	0	10,813	3 2,221	2,007	10,599	214	98
Total o	f Charged:	0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of March 2022 Government of

								(Rupees	in Lakiis)		
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	2851 Village a	ınd Small Indust	tries								
	00										
	001 Direction	and Administra	ation								
	03	Voted:	3,257	7 0	0	3,25	7 915	209	2,551	707	78
		Charged:	0	0	0		0 0	0	0	0	0
	102 Small Sca	le Industries									
	04	Voted:	500	0	0	50	0 500	131	131	369	26
		Charged:	0	0	0		0 0	0	0	0	0
	103 Handloom	Industries									
	05	Voted:	7	7 0	0		7 0	5	13	-5	5 174
		Charged:	0	0	0		0 0	0	0	0	0
	07	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	0	0	0		0 0	0	0	0	0
	08	Voted:	20	0	0	2	0 0	0	20	0	100
		Charged:	0	0	0		0 0	0	0	0	0
	108 Powerloom	n Industries									
	04	Voted:	25,000	0	0	25,00	0 0	0	25,000	0	100
		Charged:	0	0	0		0 0	0	0	0	0
	05	Voted:	500) 0	0	50	0 500	428	428	72	2 86
		Charged:	0	0	0		0 0	0	0	0	0
	0.6	Voted:	100	0	0	10	0 100	0	0	100	0
		Charged:	0	0	0		0 0	0	0	0	0
	07	Voted:	0	0	0		0 0	0	0	0	0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry) For the month of March 2022 Government of

(Rupees in Lakhs)

							(,		
Head	<	Total Grant	or Appropri	lation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
	(Original Suppli	mentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
800 Other	er expenditure									
02	Voted:	5,000	0	0	5,000	5,000	58	58	4,942	1
	Charged:	0	0	0	C	0	0	0	0	0
_	tal Outlay on Power Pro									
	smission and Distribut									
190 Inves	estment in Public Sector	r and other underta	kings							
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
Total of V	Voted:	34,384	0	0	34,38	7,015	831	28,200	6,184	82

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of March 2022 Government of

Sl No.	Head	Head Original Supplimentary Reappro Total Contact Supplimentary Reappro Total		spent Amo begir Mon	able(+)/over c(-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>		4	5	6	7	8
1	2052 Secretariat	- General Servic	es									
	00											
	090 Secretariat											
	03	Voted:	5	0	0		5	0	0	5	0	100
		Charged:	0	0	0		0	0	0	0	0	0
2	2220 Information	and Publicity										
	60 Others											
	800 Other expend	diture										
	03	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2852 Industries											
	07 Telecommunio	cation and Electr	onic Industri	es								
	202 Electronics											
	03	Voted:	130	0	0	13	0	2	0	128	2	98
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,10	6	630	0	3,475	630	85
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	0	3,00,000	0	3,00,00	0	2,17,587	64,571	1,46,984	1,53,016	49
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	500	0	0	50	0	500	0	0	500	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

							(Rapees	III Lakiis /		
Head	<-	Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted: Charged:	2,000	0	0	2,000	1,840	11	171	1,829	9
20	Voted: Charged:	5,000	0	0	5,000	4,539	1,912	2,373	2,627	47
21	Voted: Charged:	250 0	0	0	250	250	11	11	239	4
25	Voted: Charged:	10,000	0	0	10,000	3,806	2,552	8,746	1,254	87
27	Voted:	200	0	0	200	200	0	0	200	0
29	Charged: Voted: Charged:	0 2 0	0 0	0 0	2	0	0 0	2 0	0 0	100
31	Voted: Charged:	200	0	0	200	200	0	0	200	0
80 General		0	0	0		U	0	0	0	0
102 Industrial	Voted:	1,000	0	0	1,000	500	500	1,000	0	100
800 Other expen	Charged:	0	0	0	C	0	0	0	0	0
06	Voted: Charged:	60 0	0	0	60		16	32	28	
	CHAL 9EU.	0	0	U		0	0	0	0	U

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Grant of	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	0.8	Voted:	205	0	0	205	5 205	5 0	0	205	0
		Charged:	0	0	0	() (0	0	0	O
	11	Voted:	400	0	0	400) 400	0	0	400	0
		Charged:	0	0	0	(0	0	
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	
	15	Voted:	84,000	0	0	84,000	39,030	4,822	49,793	34,207	59
		Charged:	0	0	0	(0	0	
	17	Voted:	4,300	0	0	4,300	3,090	1,245	2,455	1,845	57
		Charged:	0	0	0	_,(0	0	
	18	Voted:	5,775	0	0	5,775	5 2,149	496	4,122	1,653	71
		Charged:	0	0	0	(0	0	
	19	Voted:	32,950	0	0	32,950	10,821	2,804	24,933	8,017	76
		Charged:	0	0	0	(0	0	0
	21	Voted:	94,168	0	0	94,168	3 23,543	23,542	94,167	1	100
		Charged:	0	0	0	(0	0	0
	22	Voted:	16,362	0	0	16,362	2 1,248	0	15,114	1,248	92
		Charged:	0	0	0	() (0	0	0	
	23	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	

^{4 2885} Other Outlays on Industries and Minerals

800 Other expenditure

⁶⁰ Others

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of March 2022 Government of

(Rupees in Lakhs)

sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
г											
	03	Voted:	300	0	0	300	300	123	123	177	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	38	37	149	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	30,652	0	0	30,652	21,522	201	9,331	21,321	30
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	29,086	0	0	29,086	29,086	0	0	29,086	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

^{5 4859} Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	990	0	10	990	1
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	-75	0	575	-75	115
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries) For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the		Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	0	0	25,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,10,679	0	0	1,10,679	0	2,000	1,12,679	-2,000	102
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,49,171	10,000	0	1,59,171	4,475	87	1,54,783	4,388	97
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	85,982	0	0	85,982	16,428	8,100	77,655	8,328	90
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	15,000	0	0	15,000	9,360	5,699	11,339	3,661	76
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,68,924	0	0	2,68,924	20,000	20,000	2,68,924	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,000	5,000	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

^{7 6860} Loans for Consumer Industries

01 Textiles

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
2.0		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent th amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

190 Loans to Public Sector and Other Undertakings

03	Voted:	108	0	0	108	81	0	27	81	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	195	0	0	195	98	0	98	98	50
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	235	0	0	235	117	59	176	59	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	588	0	0	588	0	0	588	0	100
	Charged:	0	0	0	0	0	0	0	0	0

^{8 6885} Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	1,217	1,217	8,183	13
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,033	0	0	7,033	7,033	6,101	6,101	932	87
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	15,25,065	3,15,001	0	18,40,066	9,63,886	1,46,105	10,22,285	8,17,781	56
Total of Cha	irged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of March 2022 Government of

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3-		>	4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	001 Directio	n and Administra	ation								
	03	Voted:	5,64	2 (0	5,642	2 248	213	5,606	36	99
		Charged:		0 0	0	(0	0	0	0	0
	103 Governme	nt Presses									
	03	Voted:	7,57	3 (0	7,573	3 3,369	202	4,406	3,167	58
		Charged:		0 0	0	(0	0	0	0	0
	04	Voted:	5,32	7 (0	5,32	7 1,901	254	3,680	1,647	69
		Charged:		0 0	0	(0	0	0	0	0
	06	Voted:	87	6 (0	876	5 159	40	757	120	86
		Charged:		0 0	0	(0	0	0	0	0
	07	Voted:	1,13	6 (0	1,136	5 464	40	713	423	63
		Charged:		0 0	0	(0	0	0	0	0
	104 Cost of	Printing by Othe	er Sources								
	03	Voted:	2	5 (0	2!	5 -48	81	155	-130	618
		Charged:		0 0	0	(0	0	0	0	0
2	4058 Capital	Outlay on Statio	onery and Print	ing							
	00										
	103 Governme	nt Presses									
	03	Voted:	50	0 () 0	500	500	500	500	0	100
		Charged:			0	(0	0	0	
	04	Voted:			0			3	4	0	100
		,		-	,						100

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of March 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	21	15	35	5	86
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	17	17	30	0	99
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	3	3	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	2	2	9	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	21,172	0	0	21,172	6,640	1,371	15,904	5,269	75
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Gra	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2045 Other Tax	xes and Duties on	Commodities and	Services							
	00										
		on Charges-Electri	city Duty								
	03	Voted:	2,969	0	0	2,969	623	366	2,712	257	91
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	1,461	1,461	0	100
		Charged:	179	0	0	179	179	179	179	0	100
		on Internal Debt	Debts								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	9,302	1,724	0	11,025	5,049	4,850	10,827	198	98
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	72,300	0	0	72,300	-39,209	0	1,11,509	-39,209	154
	0.5	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	2,82,014	0	0	2,82,014	43,923	86,929	3,25,021	-43,007	115
3	2059 Public Wo	orks									
	01 Office Bu	uildings									
	053 Maintena	nce and Repairs									
	03	Voted:	25	0	0	25	5 25	25	25	0	100
		Charged:	0	0	0	C	0	0	0	0	0

2071 Pensions and Other Retirement Benefits

Sl No.	Head	<	<total gr<br="">Original St</total>	ant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01 Civil										
	200 Other Pens	sions									
	03	Voted:	3,50,000	0	0	3,50,000	3,48,683	192	1,509	3,48,491	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmiss	on and Distr	ibution(4)								
	190 Assistance	e to Public Se	ector and other und	dertakings							
	03	Voted:	2,00,000	0	0	2,00,000	20,000	20,000	2,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expe	enditure									
	04	Voted:	5,40,000	1,35,000	0	6,75,000	-4,38,000	83,566	11,96,566	-5,21,566	177
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,00,000	1,87,250	0	6,87,250	1,81,250	31,250	5,37,250	1,50,000	78
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,75,000	0	0	4,75,000	3,70,000	0	1,05,000	3,70,000	22
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4,382	0	0	4,382	1,091	391	3,682	700	84
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	5,776	0	0	5,776	1,513	647	4,910	866	85
		Charged:	0	0	0	0	0	0	0	0	0

^{6 4801} Capital Outlay on Power Projects

⁰² Thermal Power Generation

¹⁹⁰ Investment in Public Sector and other Undertakings

Head	<	Total G	rant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
14	Voted:	2,87,780	0	0	2,87,780	1,85,020	1,00,744	2,03,505	84,276	71
	Charged:	0	0	0	, , , , , , , , , , , , , , , , , , ,		0	0		
05 Transmi	ssion and Distri									
190 Investm	ent in Public Se	ctor and other ur	ndertakings							
04	Voted:	27,500	0	0	27,500	18,135	3,266	12,631	14,869	46
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	0	1,00,000	0	1,00,000	30,000	30,000	1,00,000	0	100
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	40,000	0	0	40,000	0	24,273	64,273	-24,273	161
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	1,20,000	0	0	1,20,000	-80,000	50,776	2,50,776	-1,30,776	209
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	72,917	0	0	72,917	31,250	0	41,667	31,250	57
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	56,687	0	0	56,687	24,273	0	32,413	24,273	57
	Charged:	0	0	0	C	0	0	0	0	0
14	Voted:	60,000	0	0	60,000	32,024	9,372	37,349	22,651	. 62
	Charged:	0	0	0	C	0	0	0	0	0
06 Rural E	lectrification									
190 Investm	ent in Public Se	ctor and other Ur	ndertakings							
03	Voted:	15,500	0	0	15,500	74	39,622	55,049	-39,549	355
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	20	8,608	11,588	-8,588	386

(Rupees	in	Lakhs)	

н	Head 2		<-		ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
:	2	<		3		>	4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	0	
06		Voted:	39,500	30,000	0	69,500	69,500	12,197	12,197	57,303	18	
		Charged:	0	0	0	0	0	0	0	0	0	
07		Voted:	11,500	17,500	0	29,000	0	26,346	55,346	-26,346	191	
		Charged:	0	0	0	0	0	0	0	0	0	
10		Voted:	1,50,000	0	0	1,50,000	86,406	62,523	1,26,117	23,883	84	
					0	0	0	0	0	0	0	
	General Investment i	Charged:	0 etor and Other Und	0 lertakings	0	0						
	Investment i	in Public Sec	tor and Other Und	lertakings 18,500	0	18,500	6	0	18,494	6		
190	Investment i	in Public Sec Voted: Charged:	tor and Other Und	lertakings			6					
190	Investment i	in Public Sec Voted: Charged:	etor and Other Und 0 0	lertakings 18,500	0	18,500	6	0	18,494	6		
190 : 04 6003 :	Investment i	in Public Sec Voted: Charged:	otor and Other Und 0 0 0	lertakings 18,500	0	18,500	6	0	18,494	6		
190 : 04 6003 :	Investment i	in Public Sec Voted: Charged: ot of the Sta	otor and Other Und 0 0 0	lertakings 18,500	0	18,500	6	0	18,494	6	0	
190 : 04 6003 : 00 109 :	Investment i	in Public Sec Voted: Charged: ot of the Sta	ottor and Other Und 0 0 te Government	lertakings 18,500 0	0 0	18,500	6 0	0	18,494	6	0	
190 : 04 6003 : 00 109 :	Investment i	in Public Sec Voted: Charged: ot of the Sta	otor and Other Und 0 0 te Government tions	lertakings 18,500 0	0 0	18,500	6 0 0 1,852	0 0	18,494	6 0	0 100	
190 : 04 6003 : 00 109 :	Investment i	in Public Sec Voted: Charged: ot of the Sta other Institu Voted: Charged:	tor and Other Und 0 0 te Government tions 0 8,037	18,500 0 0 1,355	0 0	18,500 0 0 9,392	6 0 1,852	0 0 0 1,852	18,494 0 0 9,392	0	0 100 0	
190 : 04 6003 : 00 109 :	Investment i	Voted: Charged: ot of the Standard: Voted: Charged: Voted: Charged: Voted:	otor and Other Und 0 0 te Government tions 0 8,037	18,500 0 1,355	0 0 0	18,500 0 9,392	0 1,852 0 2,02,771	0 0 1,852	18,494 0 0 9,392	0 0	0 100 0 100	
190 : 04 6003 : 00 109 : 03	Investment i	Voted: Charged: Other Institut Voted: Charged: Voted: Charged: Voted: Charged:	otor and Other Und 0 0 0 te Government 0 8,037 0 3,26,113	18,500 0 0 1,355 0	0 0 0	18,500 0 9,392 0 3,26,113	0 1,852 0 2,02,771	0 0 1,852 0 2,02,771	18,494 0 0 9,392 0 3,26,113	0 0	0 100 0 100	
190 : 04 6003 : 00 109 : 04 05	Investment i	Voted: Charged: Other Institut Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	otor and Other Und 0 0 te Government 0 8,037 0 3,26,113	0 1,355 0 0	0 0 0 0	18,500 0 9,392 0 3,26,113	0 1,852 0 2,02,771	0 0 1,852 0 2,02,771	18,494 0 0 9,392 0 3,26,113	6 0 0	0 100 0 100 0 100	

Rupees	Lakhs

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note: 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of (Rupees in Lakhs)

						(Rupees in Lakhs)						
Head	<total appropriation="" grant="" mead="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
2401 Crop H	Husbandry											
00												
001 Direct	tion and Administr	ration										
03	Voted:	1,825	0	0	1,825	684	179	1,320	504	72		
	Charged:	4	0	0	4	4	4	4	0	100		
0.5	Voted:	14,898	0	0	14,898	5,448	1,591	11,041	3,856	74		
	Charged:	0	0	0	C	0	0	0	0	0		
07	Voted:	25	0	0	25	12	12	25	0	99		
	Charged:	0	0	0	C	0	0	0	0	0		
108 Commer	ccial Crops											
03	Voted:	80	0	0	80	62	60	78	2	98		
	Charged:	0	0	0	C	0	0	0	0	0		
07	Voted:	50	0	0	50	41	14	23	27	46		
	Charged:	0	0	0	C	0	0	0	0	0		
09	Voted:	0	0	0	C	0	0	0	0	0		
	Charged:	0	0	0	C	0	0	0	0	0		
119 Hortic	culture and Vegeta	able Crops(6)										
01	Voted:	80,443	0	0	80,443	62,975	13,010	30,478	49,965	38		
	Charged:	0	0	0	C	0	0	0	0	0		
03	Voted:	2,037	0	0	2,037	1,629	479	887	1,150	44		
	Charged:	223	0	0	223	39	24	207	16	93		
04	Voted:	8,318	0	0	8,318	3,370	1,451	6,399	1,919	77		
	Charged:	1	0	0	1	. 1	0	0	1	0		

Forestry and Wild Life

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of (Rupees in Lakhs)

sl Io.	Head	<-	Original	Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
2	2486 Environmen	tal Forestry a	and Wild Life								
	112 Public Gar	dens									
	03	Voted:	4,472	2	0 0	4,472	2 1,354	703	3,821	651	85
		Charged:	(0	0 0	(0	0	0	0	0
	04	Voted:	13:	1	0 0	133	L 92	75	113	17	87
		Charged:	(0	0 0	(0	0	0	0	0
	06	Voted:	1,000	0	0 0	1,000	366	343	977	23	98
		Charged:	(0	0 0	(0	0	0	0	0
	2415 Agricultur	al Research a	nd Education								
	2415 Agricultur 80 General 004 Research	al Research an	nd Education								
	80 General	al Research an Voted:	nd Education	4	0 0	1,76	 1 711	195	1,248	516	71
	80 General		1,76		0 0			195	1,248	516	
	80 General	Voted:	1,76	0		(0				0
	80 General 004 Research 06	Voted: Charged:	1,76	0	0 0	290	0 0 119	0	0	0	70
	80 General 004 Research 06	Voted: Charged: Voted:	1,76	0	0 0	29(0 0 119 0	33	204	0 86	70 0
	80 General 004 Research 06	Voted: Charged: Voted: Charged:	1,764 (29) (10)	0 0 0	0 0 0 0 0 0	290	0 0 119 0 0 12	33	204	0 86 0	0 70 0 88
	80 General 004 Research 06	Voted: Charged: Voted: Charged: Voted: Charged:	1,764 (29) (10)	0 0 0 0	0 0 0 0 0 0 0 0	290	0 0 119 0 0 12	0 33 0	0 204 0 88	0 86 0	0 70 0 88
	80 General 004 Research 06 07	Voted: Charged: Voted: Charged: Voted: Charged:	1,764 (29) (10)	0 0 0 0	0 0 0 0 0 0 0 0	290	0 0 119 0 0 12	0 33 0	0 204 0 88	0 86 0	0 70 0 88
	80 General 004 Research 06 07 08 2851 Village an	Voted: Charged: Voted: Charged: Voted: Charged:	1,76 (29) (10) (tries	0 0 0 0	0 0 0 0 0 0 0 0	290	0 0 119 0 0 12	0 33 0	0 204 0 88	0 86 0	0 70 0 88
1	80 General 004 Research 06 07 08 2851 Village an	Voted: Charged: Voted: Charged: Voted: Charged:	1,76 (29) (10) (tries	0	0 0 0 0 0 0 0 0	100	0 0 119 0 0 0 0 12 0 0	0 33 0	0 204 0 88	0 86 0	0 70 0 88 0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development) For the month of March 2022 Government of (Rupees in Lakhs)

S1 No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
١											
		Voted:	483	0	0	483	55	56	483	-1	100
-		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	63	0	0	63	9	9	62	0	100
		Charged:	0	0	0	C	0	0	0	0	0
_	107 Sericultu	re Industries									
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	52	0	0	52	6	6	52	0	99
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	301	0	0	301	. 112	110	299	2	99
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	13	0	0	13	1	1	13	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	573	0	0	573	394	394	573	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	40	0	0	40	17	15	38	2	95
		Charged:	0	0	0	C	0	0	0	0	0
5	4401 Capital C	outlay on Crop E	Husbandry								
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	453	453	675	0	100
		Charged:	0	0	0	C	0	0	0	0	0

119 Horticulture and Vegetable Crops

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of (Rupees in Lakhs)

	101 0110 1110	JII OI HAI O	2022 00 01111110	110 01				(Rupees	in Lakhs)		
1	Head	<-	Original Supp	t or Appropr limentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	01	Voted:	847	0	0	84	7 847	456	456	391	_ 54
		Charged:	0	0	0		0	0	0	0	0
	03	Voted:	131	0	0	13	116	108	122	9	93
		Charged:	0	0	0		0	0	0	0	0
	4406 Capital Ou	utlay on Forest	try and Wild Life								
	02 Environmer	ntal Forestry a	and Wild Life								
	112 Public Gar	rdens									
	03	Voted:	90	0	0	9	90	0	0	90	0
		Charged:	0	0	0		0	0	0	0	0
	4415 Capital Ou	ıtlay on Agricı	ultural Research and	Education							
	80 General										
	800 Other expe	enditure									
	04	Voted:	1	0	0		1 1	1	1	0) 99
		Charged:	0	0	0		0	0	0	0	0
	4851 Capital Ou	atlay on Villag	ge and Small Industr	ies							
	00										
	107 Sericultur	re Industries									
	03	Voted:	20	0	0	2	20	14	14	6	72
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	20	0	0	2) 11	9	19	1	. 93

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of March 2022 Government of (Rupees in Lakhs)

. Head	<-	Total Original	Grant or Approximation Supplimentary			Available spent(-) Amount a beginning Month(Co previous	balance at the g of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3-		>	4		5	6	7	8
	Voted:		1 () 0		1	1	0	1	0	100
	Charged:		0 (0		0	0	0	0	0	0
0.6	Voted:	1	0 (0	1	0	5	5	10	0	100
	Charged:		0 (0		0	0	0	0	0	0
Total of Voted	1:	1,21,32	1 () (1,21,32	:1	80,135	20,041	61,227	60,094	50
Total of Charg	ged:	22	7 () (22	17	44	28	211	16	93

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture) For the month of March 2022 Government of

									(10,500						
S1 No.	Head		<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>nt(-) balance mount at the inning of the onth(Col7 in evious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3-		>		4	5	6	7	8			
1	2013 Council of Ministers														
	00														
	105 Discretion	onary Grant by	Ministers												
	03	Voted:		0 (0		0	0	0	0	0	0			
		Charged:		0 (0		0	0	0	0	0	0			
2	2071 Pensions	and Other Reti	rement Benefits	5											
	01 Civil														
		nt Contribution	n for Defined Co	ontribution Pen	sion Scher	me									
	03	Voted:	1,72	26 () 0	1,7	2.6	1,160	559	1,125	601	65			
		Charged:) 0	_,	0	0	0	0	0				
	07	Voted:	1,40	00 (0	1,4	00	900	146	646	754	46			
		Charged:			0		0	0	0	0	0	0			
	0.8	Voted:	40	00 () 0	4	00	365	0	35	365	9			
		Charged:		0 (0		0	0	0	0	0	0			
	09	Voted:	20	00 (0	2	00	200	0	0	200	0			
		Charged:		0 (0		0	0	0	0	0	0			
3	2401 Crop Hush	oandry													
	00														
	001 Direction	n and Administr	ration												
	03	Voted:	7,01	 L1 () 0	7,0	 11	2,013	329	5,328	1,684	76			
		Charged:) 0		20	16	2	6	14				
	05	Voted:	14,10)5 () 0	14,1	05	4,437	1,022	10,690	3,415	76			
			<u> </u>			· · ·		-	•	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				

	101 0110 111			0 01					(Rupees	in Lakhs)		
Sl No.	Head	<-			ppropriation> ary Reappro Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
L	102 Food grai		- U							0	0	0
	01	Voted: Charged:	23,749	0	0	23,749		475 0	3,305	8,578	15,171	
	05	Voted: Charged:	1,50,000	0	0	1,50,000)	0	0	1,50,000	0	100
L	103 Seeds	Charged.	0	U		C	J	0	0	0	0	0
	03	Voted:	4,569	0	0	4,569)	525	2,621	6,666	-2,096	146
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted: Charged:	5,500 0	0	0	5,500		113 0	2,441	2,828 0	2,672	
	05	Voted:	2,000	0	0	2,000		682	42	360	1,640	
	105 Manures a	Charged: nd Fertilizers	0	0	0	C)	0	0	0	0	0
	03	Voted:	226	0	0	226	5	40	35	221	5	98
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted:	0	67	0	67		67	0	0	67	
	107 Plant Pro	Charged:	0	0	0	С)	0	0	0	0	0
[
	03	Voted: Charged:	14,360 0	0	0	14,360		936	1,257 0	12,681 0	1,679 0	
	04	Voted:	2,096	0	0	2,096		570	298	823	1,273	
L												

		morron of hard	2022 60 (6111116116	. 01				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Obanas d.	0	0	0) C	0	0		0
	109 Extension	Charged: n and Farmers'	O Training	0	0	U) C	0	0	0	U
	01	Voted:	47,270	0	0	47,270			24,492	22,777	
	03	Charged:	0	0	0	0 45, 505			0	0 120	
		Voted: Charged:	47,787 0	0	0	47,787 0			38,657 0	9,130	
	04	Voted:	804	0	0	804			550	253	
		Charged:	0	0	0	C) (0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	1,432	1,432	8,568	14
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,505	0	0	2,505	1,483	683	1,704	800	68
		Charged:	0	0	0	C) C	0	0	0	0
	08	Voted: Charged:	3,564 0	0	0	3,564 0			2,421	1,143	
	09	Voted:	647	0	0	647			189	458	
		Charged:	0	0	0	047			0	0	
	10	Voted:	2	0	0				0	2	
		Charged:	0	0	0	C			0	0	
	11	Voted:	1,507	0	0	1,507	7 1,507	1,100	1,100	407	73
		Charged:	0	0	0	C			0	0	
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0

									,	,		
Sl No.	Head	<-	Total Grant or Appropriation Original Supplimentary Reappro To			Total	s l	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	(3		>		4	5	6	7	8
	89								5 140	5 140	5 140	100
		Voted:	0	0	0		0	0	5,149	5,149	-5,149	
-	0.7	Charged:	0	0	0		0	0	0	0	0	
	97	Voted:	717	0	0	71		107	30	640	77	
		Charged:	0	0	0		0	0	0	0	0	0
Г	110 Crop Ins	urance										
	01	Voted:	45,000	0	0	45,00	00	4,525	19,525	60,000	-15,000	133
		Charged:	0	0	0		0	0	0	0	0	0
	111 Agricult	ural Economics a	and Statistics									
	01	Voted:	1,486	0	0	1,48	86	1,473	1	14	1,472	1
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,972	0	0	1,97	72	732	237	1,476	495	75
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	32	0	0	3	32	8	5	29	3	89
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	395	0	0	3.9	95	326	96	165	230	42
		Charged:	0	0	0		0	0	0	0	0	
L	113 Agricult	ural Engineering			-			<u> </u>				
	01	Voted:	10,000	0	0	10,00	n n	10,000	0	0	10,000	0
		Charged:	10,000	0	0		0	10,000	0	0	10,000	
}	05											
		Voted:	0	0	0		0	-221	46	267	-267	
-		Charged:	0	0	0		0	0	0	0	0	
	07	Voted:	5,000	0	0	5,00		4,500	873	1,373	3,627	
		Charged:	0	0	0		0	0	0	0	0	0

	101 0110		2022 30 (21111161	10 01				(Rupees	in Lakhs)		
Sl No.	Head		<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" t="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
	114 Developm	nent of Oil Seeds	3								
	01	Voted:	2,140	0	0	2,140		526	1,197	943	
	800 Other ex	Charged:	0	0	0	C	0	0	0	0	0
	02	Voted:	50,184	0	0	50,184	35,719	7,604	22,068	28,116	44
		Charged:	0	0	0	C	0	0	0	0	0
4	2402 Soil and	l Water Conservat	ion								
	00										
	001 Directio	on and Administra	tion								
	03	Voted:	1,140	0	0	1,140	343	93	890	250	78
		Charged:	0	0	0	C	0	0	0	0	0
	101 Soil Sur	evey and Testing									
	03	Voted:	26,219	0	0	26,219	10,267	1,751	17,703	8,516	68
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	199	0	0	199	86	56	168	31	85
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	406	0	0	406	242	46	211	195	52
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	102 Soil Cor	servation									
	01	Voted:	31,191	0	0	31,191	. 29,374	2,318	4,134	27,056	13
	1	Charged:	0					0			

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
		0	riginal Suppli	imentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
	02	Voted:	3,552	0	0	3,552	3,552	56	56	3,496	2
		Charged:	0	0	0	0		0	0	0	
	0.5	Voted:	1,424	0	0	1,424	1,026	617	1,015	409	71
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,361	0	0	7,361	4,928	351	2,785	4,577	38
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	550	550	-550	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land rec	lamation and Develo	pment								
	06	Voted:	284	0	0	284	. 195	48	137	148	48
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	496	0	0	496	249	239	486	10	98
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	11,450	0	0	11,450	8,020	4,138	7,568	3,882	66
		Charged:	0	0	0	0	0	0	0	0	0

^{5 2415} Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	65	0	0	65	10	7	62	3	96
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,428	0	0	1,428	1,255	285	458	970	32
	Charged:	0	0	0	0	0	0	0	0	0

²⁷⁷ Education

									(102-202			
Sl No.	Head	<-	Original	Grant or Approp		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	03	Voted:	856	0	0	85	56	422	78	512	344	60
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											
	120 Assistance	to other Inst	titutions									
	04	Voted:	9,272	0	0	9,27	72	3,892	1,859	7,240	2,032	78
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	6,431	0	0	6,43	31	2,314	561	4,678	1,753	73
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	670	0	0	65	70	232	61	499	171	74
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	539	0	0	53	39	37	296	798	-259	148
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	471	0	0	47	71	-315	510	1,296	-825	275
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	3,304	0	0	3,30	04	907	355	2,752	552	83
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	73	0	0	-	73	29	9	53	20	73
		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	35	0	0	3	35	15	15	35	0	100
		Charged:	0	0	0		0	0	0	0	0	
	12	Voted:	4,328	0	0	4,32	28	935	789	4,181	146	97
		Charged:	0	0	0	_,	0	0	0	0	0	
	22	Voted:	116	0	0		16	16	26	126	-10	

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	700	0	0	700	700	117	117	583	17
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,417	0	0	1,417	215	544	1,745	-329	123
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	314	0	0	314	76	176	414	-100	132
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	199	0	0	199	154	23	68	132	34
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	200	0	0	200	127	127	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,169	0	0	2,169	301	94	1,961	207	90
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	391	0	0	391	43	21	368	22	94
	Charged:	0	0	0	0	0	0	0	0	0

d <	Total (Grant or Approp	oriation	>	Available(+)/over	Actual	Progressive	Available	%of expenditu
	Original	Supplimentary	Reappro	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		Expenditure upto the current month	Balance (+) Over Spent	(Col6) to tota Grant or Appropriation (Col 3)
	<	3		>	4	5	6	7	8
Voted:	106	0	0	106	5 47	9	68	37	65
Charged:	0	0	0	C	0	0	0	0	0
Voted: Charged:			0			62	109	1,409	
					<u> </u>				
rection and Administr	ation								
Voted:	150	0	0	150	150	80	80	70	53
Charged:	0	0	0	C	0	0	0	0	C
eds									
Voted:	100	0	0	100	1,534	38	-1,395	1,495	-1,395
Charged:			0			0	0	0	
Voted:	26,535	0	0	26,535	28,605	4,924	2,854	23,681	11
			0			0	-1		
nures and Fertilizers									
Voted:	5	0	0		5 425	4	-416	420	-9,240
ant Protection	0	0			, 0	0	0	0	0
Voted:	3 500	<u> </u>	Ω	3 500	3 741	450	200	2 201	6
r	Voted: Charged: Voted: Charged: pital Outlay on Crop rection and Administr Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	Voted: 106 Charged: 0 Voted: 1,518 Charged: 0 pital Outlay on Crop Husbandry rection and Administration Voted: 150 Charged: 0 Charged: 0 Voted: 26,535 Charged: 0 Total Charged: 0 Voted: 26,535 Charged: 0 Voted: 5 Charged: 0 Voted: 5 Charged: 0 Voted: 20 Charged: 0 Annures and Fertilizers Voted: 20 Charged: 0 Annures and Protection Voted: 3,500	Voted: 106	Voted: 106	Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Voted: 106	Voted: 106	Voted: 106 0 0 106 47 9 68 Charged: 0 0 0 0 10,518 1,471 62 109 Voted: 1,518 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Voted: 106

Sl No.	Head	<-	Original	Grant or A			Total	s;	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
		Voted:	10	20	0	0	100	0	88	51	62	38	62
		Charged:	10	0	0	0		0	0	0	0	0	
	06	Voted:		0	0	0		0	0	0	0	0	
		Charged:		0	0	0		0	0	0	0	0	
	190 Investment		ector and Other										
	02	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	
	800 Other expe												
	02	Voted:	19,50	00	0	0	19,500	0	17,182	1,592	3,911	15,589	20
		Charged:		0	0	0	(0	0	0	0	0	0
8	4402 Capital Ou	tlay on Soil a	and Water Conse	ervation									
	00												
	102 Soil Conse	rvation											
	01	Voted:	7:	L2	0	0	71:	2	712	13	13	699	2
		Charged:		0	0	0	(0	0	0	0	0	0
9	4415 Capital Ou	tlay on Agric	ultural Researd	ch and Educa	ation								
	80 General												
	277 Education												
	27	Voted:		50	0	0	5(0	50	0	0	50	0
		Charged:		0	0	0		0	0	0	0	0	
	28	Voted:	5(00	0	0	500	0	250	250	500	0	100
		Charged:		0	0	0	(0	0	0	0	0	0

(Rupees in Lakhs)

S1 No.	Head	<	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	29	Voted: Charged:	933	0	0	933		150	300	633	
	31	Voted: Charged:	1,000	0	0	1,000	1,000	500	500	500	50
10	4435 Capital Outl 01 Marketing an	nd Quality C	Agricultural Prog	rammes							
	03	Voted: Charged:	9	0	0	9	-	0	0	9	
	06	Voted: Charged:	501	0	0	501	501	0	0	501	
	Total of Voted: Total of Charged:		6,31,505	67 0	0	6,31,572		85,296 2	4,32,987	1,98,585	

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of March 2022 Government of (Rupees in Lakhs)

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2515 Other Rural I	Development Pr	rogrammes								
00										
800 Other expend:	iture									
03	Voted:	69	0	0	69	69	0	0	69	0
	Charged:	0	0	0	C	0	0	0	0	0
2705 Command Area	Development									
00										
800 OTHER EXPEND	ITURE									
01	Voted:	74,017	0	0	74,017	66,332	1,024	8,710	65,307	12
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		74,086	0	0	74,086	66,401	1,024	8,710	65,377	12
Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	onth of March	2022 Government	of				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant o	r Appropr		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretion	nary Grant by Mi	nisters								
	03	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	0	0	0		0 0	0	0	0	0
2	2216 Housing										
	03 Rural Hous	sing									
	800 Other expe	enditure									
	02	Voted:	18,900	0	0	18,90	0 4,687	4,438	18,651	249	99
		Charged:	0	0	0		0 0	0	0	0	0
	03	Voted:	20,300	0	0	20,30	5,123	5,059	20,235	65	100
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	850	0	0	85	0 138	123	834	16	98
		Charged:	0	0	0		0 0	0	0	0	0
	05	Voted:	10,750	0	0	10,75	0 2,713	2,679	10,716	34	100
		Charged:	0	0	0		0 0	0	0	0	0
3	2501 Special Pr	rogrammes for Ru	ral Development								
	01 Integrated	l Rural Developm	ent Programme								
	800 Other expe	enditure									
	02	Voted:	91,255	0	0	91,25	5 -26,311	1,689	1,19,255	-28,000	131
		Charged:	0	0	0		0 0		0	0	
	03	Voted:	1,500	0	0	1,50	0 287	294	1,507	-7	100

For the m	month of March	2022 Government	of					(Rupees	in Lakhs)		
Head		Total Grant o	or Appropri		> Total	spent Amo begir Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
 2	<		3		>		4	5	6	7	8
	Charged:	0	0	0)	0	0	0	0	0
2515 Other Ru	ral Development Pro										
00	n and Administratio										
03	Voted:	2,745	0	0	2,745	5	712	31	2,064	681	75
	Charged:	10	0	0	10)	10	0	0	10	0
04	Voted:	1,959	0	0	1,959	9	369	144	1,735	224	89
	Charged:	0	0	0	()	0	0	0	0	0
003 Training											
03	Voted:	6,901	0	0	6,901	L	3,394	358	3,865	3,036	56
	Charged:	0	0	0	()	0	0	0	0	0
102 Community	y Development										
03	Voted:	89,030	0	0	89,030)	21,537	7,720	75,212	13,818	84
	Charged:	0	0	0	()	0	0	0	0	0
04	Voted:	1,066	0	0	1,066	5	384	155	837	229	79
	Charged:	0	0	0)	0	0	0	0	
0.5	Voted:	20,000	0	0	20,000)	20,000	100	100	19,900	1
	Charged:	0	0	0	(0	0	0	0	
06	Voted:	21,220	0	0	21,220)	4,514	1,399	18,105	3,115	85
	Charged:	0	0	0)	0	0	0	0	
0.8	Voted:	1,000	0	0	1,000		726	134	408	592	
	Charged:	0	0	0)	0	0	0	0	

(Rupees in Lakhs)

								dooquir)	III Lakiis /		
1	Head	<	Total Gra	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	09	Voted:	61	0	0	61	12	1	50	11	82
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	54,559	0	0	54,559	29,236	2,391	27,714	26,845	51
		Charged:	8	0	0	8	1	0	7	1	91
	04	Voted:	462	0	0	462	174	116	403	59	87
		Charged:	0	0	0	0	0	0	0	0	0
5	2702 Minor Irri 80 General(1)	gation									
ı	799 Suspense										
	03	Voted:	0	0	0	0	-72	-68	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0
5	3054 Roads and	Bridges									
	04 District	and Other Road	s (2)								
	105 Maintenanc	e and Repairs									
	03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100

7 4216 Capital Oulay on Housing

03 Rural Housing

800 Other Expenditure

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of March 2022 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) Voted: 2,80,000 2,80,000 64,619 3,486 2,18,867 61,133 Charged: Voted: 7,900 7,900 7,900 Charged: 4515 Capital Outlay on other Rural Development Programmes 102 Community Development Voted: 17,479 17,479 17,479 17,479 Charged: Voted: 3,82,784 4,062 3,86,846 1,69,072 2,17,774 1,69,072 Charged: Voted: 1,000 1,000 Charged: 103 Rural Development Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

	For the mon	th of Marc	h 2022 Governm	ent of					(Rupees	in Lakhs)		
Sl No.	Head	<-	Original Supp	nt or Appropri		Total	spent(Amou beginr Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
l	800 Other expen											
	05	Voted: Charged:	30	0	0	3(30	0	0	30	0
	0.6	Voted: Charged:	2,00,000	0	0	2,00,000		51,058 0	63 0	1,49,006	50,994	75 0
9	4702 Capital Out 00 799 Suspense	lay on Minor	Irrigation									
	03	Voted: Charged:	0	0	0)	-352 0	-719 0	-367 0	367	-100
•	04	Voted: Charged:	0	0	0)	8	-1 0	-9 0	9	
10	5054 Capital Out 04 District & 337 Road Works	lay on Roads	and Bridges									
	02	Voted: Charged:	5,00,000	0	0	5,00,000		3,65,842	1,02,731	2,36,889	2,63,111	
l	Total of Voted: Total of Charged		17,37,128 18	4,062	0	17,41,19	0	7,36,877	1,33,431	11,37,744	6,03,446	65

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance	_	Progressive Expenditure		
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

1	Head		Total Gran Original Supp	t or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Adı	ministrative Servi	ces								
	00 00										
	800 Other exp	penditure									
	03	Voted:	18,865	6,308	0	25,173	9,385	3,475	19,262	5,911	77
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	56	0	0	56	20	1	36	19	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,650	0	0	1,650	-121	400	2,170	-521	132
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	0 9	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1	0	1	-24	0	25	-24	2,546
		Charged:	0	0	0	0	0	0	0	0	0

104 Sports and Games

03	Voted:	250	0	0	250	27	21	244	6	98
	Charged:	0	0	0	0	0	0	0	0	0

²⁵¹⁵ Other Rural Development Programmes 3

(Rupees in Lakhs)

	ror che	monch of marc	.ii zozz Govern	illeric OI				(Rupees	in Lakhs)		
sl No.	Head	<	Total Gr	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	00										
	001 Directio	n and Administr	ation								
	03	Voted: Charged:	1,189	0	0	1,189		108	794	395	
	101 Panchaya		0	0	0	0	0	0	0	0	0
	01	Voted:	1,81,672	12,000	0	1,93,672	1,62,583	18,281	49,370	1,44,302	25
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,769	0	0	5,769		460	4,363	1,406	
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	688	0	0	688	262	62	488	201	71
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	-3	0	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,67,535	0	0	2,67,535	58,203	24,011	2,33,344	34,192	87
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	405	0	0	405	228	216	393	12	97
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,390	2,390	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	8,000	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0	O

196 Assistance to Zilla Parishads / Dist. level Panchayats

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of March 2022 Government of (Rupees in Lakhs)

							(Rupees	III Lakiis)		
Head		Total Grant Original Suppl:	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
05	Voted:	1,08,120	0	0	1,08,120	32,436	32,436	1,08,120	0	100
	Charged:	0	0	0	0		0	0	0	
197 Assista		ayat / Intermediate	level Panc	hayat						
05	Voted:	1,08,120	0	0	1,08,120	32,436	32,436	1,08,120	0	100
	Charged:	0	0	0	0	0	0	0	0	0
198 Assista	nce to Gram Panchay	yats								
05	Voted:	5,04,560	0	0	5,04,560	1,51,368	1,51,368	5,04,560	0	100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	xpenditure									_
04	Voted:	2,032	0	0	2,032	738	126	1,420	612	70
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	183	0	0	183	81	14	116	67	63
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,181	0	0	1,181	488	26	719	462	61
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	476	0	0	476	282	26	220	256	46
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	52,557	0	0	52,557	24,371	3,769	31,956	20,601	61
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	25,000	0	0	25,000	-54,558	3,202	82,761	-57,761	331
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4070} Capital Outlay on other Administrative Services

Charged:

Total of Voted:

Total of Charged:

0

0

13,26,601

0

0

26,309

0

0

0

For the month of March (Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 2 <----> 4 6 8 1 800 Other Expenditure 06 Voted: 2,500 0 0 270 270 0 100 2,500 2,500 0 0 0 0 0 0 0 Charged: 0 5 4235 Capital Outlay on Social Security and Welfare 60 Other Social Security and Welfare Programmes 800 Other expenditure 03 Voted: 10,000 0 0 10,000 2,698 2,686 9,988 12 100 Charged: 0 0 0 0 0 0 0 0 6 4515 Capital Outlay on other Rural Development Programmes 00 101 Panchayati Raj 01 0 Voted: 25,595 0 25,595 21,428 0 21,428 4,167 16 Charged: 0 0 0 0 0 0 0 0 0 0.8 Voted: 1,500 0 0 1,500 638 601 1,463 37 98 0 0 0 0 Charged: 0 0 0 0 0 09 0 0 0 Voted: 1,000 0 1,000 1,000 1,000 0

0

0

13,52,910

0

0

4,59,694

0

0

2,76,484

0

0

11,69,700

0

0

1,83,211

0

86

0

Report on Expendit	ture of Gra	ant Number	0014	Agriculture	and Other	Allied Der	partments	(Panchayati	Raj)	
For the month of	March	2022 Gov	vernmen	t of						(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
100.		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note: 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of March 2022 Government of (Rupees in Lakhs)

<-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2403 Animal Husbandry 001 Direction and Administration Voted: 1,13,976 1,13,976 41,227 7,820 80,569 33,406 Charged: 101 Veterinary Services and Animal Health 8,575 Voted: 8,575 2,811 1,614 7,377 1,198 Charged: Voted: Charged: Voted: Charged: 2,047 Voted: 2,047 1,464 Charged: Voted: Charged: Voted: Charged:

							(Rupees	In Lakiis)		
Head	<-	Total Gra Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
0.9	Voted:	2,832	0	0	2,832	257	236	2,811	21	99
	Charged:	0	0	0	C	0	0	0	0	0
102 Cattle a	and Buffalo Deve	lopment								
01	Voted:	1,566	0	0	1,566		1,043	1,043	524	
07	Charged:	0	0	0	C		0	0	0	
07	Voted:	1,200	0	0	1,200		536	1,129	71	
12	Charged:	0	0	0	С		0	0	0	
13	Voted:	1,522	0	0	1,522		405	1,483	39	
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	250	0	0	250		106	169	81	
	Charged:	0	0	0	C	0	0	0	0	0
16	Voted:	30	0	0	30	26	1	5	25	17
	Charged:	0	0	0	C	0	0	0	0	0
18	Voted:	1,550	0	0	1,550	1,057	305	798	752	52
	Charged:	0	0	0	C	0	0	0	0	0
19	Voted:	100	0	0	100	50	0	50	50	50
	Charged:	0	0	0	C	0	0	0	0	0
20	Voted:	168	0	0	168	0	0	168	0	100
	Charged:	0	0	0	C	0	0	0	0	0
24	Voted:	265	0	0	265	201	109	172	93	65
	Charged:	0	0	0	C	0	0	0	0	0
25	Voted:	1,220	0	0	1,220	859	575	937	283	77
	Charged:	0	0	0	C	0	0	0	0	0

02							(Rupees	III Lanis /		
Неа	<-	Total Gr Original Su	rant or Appropi		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<	:	3		>	4	5	6	7	8
26	Voted:	2,737	0	0	2,737	1,830	736	1,642	1,095	60
	Charged:	0	0	0	C	0	0	0	0	0
27	Voted: Charged:	30,000	30,000	0	60,000		12,575	60,000	0	
30										
	Voted:	36	0	0	36		12	12	24	
103 Po	Charged:	0	0	0	(0	0	0	0	0
02	Voted:	73	0	0	73	3 73	0	0	73	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	3,000	0	0	3,000	218	1,189	3,971	-971	132
	Charged:	0	0	0	C	0	0	0	0	0
08	Voted:	152	0	0	152	2 77	26	101	51	66
	Charged:	0	0	0	C	0	0	0	0	0
104 Sh	neep and Wool Developme	ent								
03	Voted:	125	0	0	125	74	71	122	3	97
	Charged:	0	0	0	C	0	0	0	0	0
105 Pi	ggery Development									
02	Voted:	182	0	0	182	119	80	143	39	78
	Charged:	0	0	0	(0	0	0	0	0
106 Ot	ther Live Stock Develop	oment								
02	Voted:	321	0	0	321	. 311	58	68	252	21
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	6,117	0	0	6,117	949	688	5,857	261	96

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

07

For the	month of March	2022 Government	of				(Rupees	in Lakhs)		
Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
04										
01	Voted:	152	0	0	152		32	71	81	
107 Fodder a	Charged: and Feed Development	0	0	0	0	0	0	0	0	0
01	Voted:	0	0	0	0	-200	0	200	-200	-100
	Charged:	0	0	0	0		0	0	0	
06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
113 Administ	trative Investigatio	n and Statistics								
01	Voted:	440	0	0	440	368	161	233	207	53
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	xpenditure									
06	Voted:	6,634	0	0	6,634	1,441	877	6,070	564	91
	Charged:	0	0	0	0	0	0	0	0	0
4403 Capital	Outlay on Animal Hu	sbandry								
00										
101 Veterina	ary Services and Ani	mal Health								
01	Voted:	340	0	0	340	340	0	0	340	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	425	0	0	425	344	241	322	103	76
	Charged:	0	0	0	0	0	0	0	0	0

	101 0110 1		ZOZZ COVCIIMCIIC	. 01				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	400	0	0	400	347	160	213	187	53
		Charged:	0	0	0	C	0	0	0	0	0
•	08	Voted:	2,853	0	0	2,853	-28,154	1,647	32,654	-29,801	1,145
_		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	50	0	0	50	42	23	31	19	62
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	500	0	0	500	500	32	32	468	б
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,498	170
		Charged:	0	0	0	C	0	0	0	0	0
	102 Cattle an	nd Buffalo Developme	ent								
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exp	penditure									
	04	Voted:	9,000	0	0	9,000	7,500	0	1,500	7,500	17
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	388	0	0	388	388	324	324	65	83

	For the month of	March	2022	Government of		(Rupees	in Lakhs)
c1		<	То	tal Grant or Appropriation>	Available(+)/over	Actual	Progressive

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	2,06,083	30,000	0	2,36,083	46,491	32,161	2,21,752	14,331	94
Total of Charged:	14	0	0	14	8	0	6	8	42

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

2,500

Voted:

For the month of March 2022 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2404 Dairy Development 001 Direction and Administration 5,443 5,443 2,927 Voted: 3,103 2,515 Charged: 102 Dairy Development Projects Voted: 1,064 1,064 Charged: Voted: 5,000 5,000 2,274 1,764 4,490 Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 6404 Loans for Dairy Development 190 Loans to Public Sector and other undertakings

2,500

1,500

1,500

2,500

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	20,312	0	0	20,312	13,233	3,711	10,791	9,522	53
Total of Char	rged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis /					
Sl No.	Неаd		Total Grant	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
1	2405 Fisheries													
	00													
	001 Direction a	and Administrati	on											
	03	Voted:	1,752	0	0	1,752	2 918	94	928	824	53			
		Charged:	5	0	0	5	5 5	5	5	0	100			
	101 Inland fish	neries												
	01	Voted:	22,471	0	0	22,471	18,750	5,642	9,363	13,108	42			
		Charged:	0	0	0	C	0	0	0	0	0			
	04	Voted:	60	0	0	60	25	5	40	20	66			
		Charged:	0	0	0	C	0	0	0	0	0			
	89	Voted:	0	0	0	C	-5	0	5	-5	-100			
		Charged:	0	0	0	C	0	0	0	0	0			
	109 Extension a	and Training												
	03	Voted:	2	0	0	2	2 2	0	1	2	33			
		Charged:	0	0	0	C	0	0	0	0	0			
	190 Assistance to Public Sector and other Undertakings													
	03	Voted:	882	0	0	882	2 703	52	232	651	26			
		Charged:	0	0	0	C	0	0	0	0	0			
	800 Other exper	nditure												
	02	Voted:	20	0	0	20	20	0	0	20	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	03	Voted:	8,117	0	0	8,117	4,156	395	4,356	3,761	54			
		Charged:	5	0	0	5	5 5	5	5	0	100			

(Rupees in Lakhs)

	For the i	month of march	2022 Government	OI	(Rupees in Lakhs)							
S1 No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
[04											
	0 1	Voted:	254	0	0	254		25	176	78		
		Charged:	0	0	0	С	0	0	0	0	0	
	05	Voted:	32	0	0	32	27	3	7	24	23	
		Charged:	0	0	0	C	0	0	0	0	0	
	11	Voted:	4	0	0	4	3	3	3	0	91	
		Charged:	0	0	0	C	0	0	0	0	0	
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0	
		Charged:	0	0	0	C	0	0	0	0	0	
2	4405 Capital (Outlay on Fisheries										
	00											
	105 Processin	ng, Preservation and	d Marketing									
	99	Voted:	0	0	0	C	19	0	-19	19	-100	
		Charged:	0	0	0	C	0	0	0	0	0	

Note:

Total of Voted:

Total of Charged:

36,094

10

27,221

10

6,219

10

15,091

10

21,003

0

42

100

0

0

0

36,094

10

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head				or Appropriation> imentary Reappro Total			ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation	
1	2	<		3		>		4	5	б	7	8	
1	2013 Council of	f Ministers											
	00												
	105 Discretion	nary Grant by Mini	sters										
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0	
2	2049 Interest I	Payments											
	01 Interest on Internal Debt												
	200 Interest on Other Internal Debts												
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	1,535	0	0	1,53	5	356	0	1,179	356	77	
3	2425 Co-operati	ion											
	00												
	001 Direction	and Administratio	'n										
	03	Voted:	16,164	0	0	16,16	4	4,391	988	12,762	3,402	79	
		Charged:	3	0	0		3	3	0	0	3	0	
	04	Voted:	174	0	0	17	4	25	2	151	23	87	
		Charged:	0	0	0		0	0	0	0	0	0	
	05	Voted:	2,577	0	0	2,57	7	1,513	196	1,259	1,317	49	
		Charged:	0	0	0		0	0	0	0	0	0	
	06	Voted:	189	0	0	18	9	57	2	135	55	71	
		Charged:	0	0	0		0	0	0	0	0	0	

003 Training

								(111)	,		
Sl No.	Head		Total Grant of the Control of t	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	05	Voted:	25	0	0	25		13	25	0	
Į	107 Aggigtan	Charged:	0 orativos	0	0	C	0	0	0	0	0
	10 ASSISTAN	Voted: Charged:	40,000	0	0	40,000		0	30,000	10,000	
L	108 Assistan	ce to other co-ope	ratives								
	03	Voted: Charged:	1,000	0	0	1,000		10	10	990	
L	800 Other ex		<u> </u>				ŭ .				
	04	Voted: Charged:	1,000	0	0	1,000		0	1,000	0	
_	0.5	Voted:	15,000	0	0	15,000	10,965	10,746	14,781	219	99
_	11	Charged: Voted:	930	0	0	930	381	97	646	284	
	442E Conitol	Charged: Outlay on Co-opera	0	0	0	(0	0	0	0	0
4	00	outlay on co-opera	CIOII								
	107 Investme	nts in Credit Coop	eratives								
	04	Voted: Charged:	3,500	0	0	3,500		-8 0	1,953	1,547	
L	200 Other In	vestments									
	0.5	Voted:	1,500	0	0	1,500	1,958	1,475	1,017	483	68

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 Charged: 0 5 6003 Internal Debt of the State Government 108 Loans from National Co-operative Development corporation 03 Voted: 0 0 0 0 0 0 0 0 0 0 Charged: 3,325 3,325 289 0 3,036 289 91 6 6425 Loans for Co-operation 00 800 Other Loans 04 Voted: 2,500 0 0 2,500 2,500 2,500 2,500 0 100 Charged: 0 0 0 0 0 0 0 0 Total of Voted: 84,559 0 0 84,559 34,341 16,020 66,238 78 18,321 Total of Charged: 4,863 0 0 4,215 87 0 4,863 649 649

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of March 2022 Government of

(Rupees in Lakhs)

31 No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>over ance the the in ath)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>Grant or Appropriation</th></total>						over ance the the in ath)	for the	Progressive Expenditure upto the current month	Over Spent	Grant or Appropriation		
1	2	<		3		>	4		5	6	7	8		
1	2070 Other Admin	istrative Servi	ices											
	00 00													
	003 Training													
	07	Voted:	93	0	0	93	}	86	0	7	86	8		
		Charged:	0	0	0	(l	0	0	0	0	0		
	08	Voted:	17	128	0	145	;	145	133	134	12	92		
		Charged:	0	0	0	(l	0	0	0	0	0		
	11	Voted:	958	0	0	958	}	231	185	913	45	95		
		Charged:	0	0	0	(0	0	0	0	0		
	800 Other expend	diture												
	04	Voted:	38	0	0	38	}	24	17	30	7	80		
		Charged:	0	0	0	(ı	0	0	0	0	0		
2	4070 Capital Outlay on other Administrative Services													
	00													
	003 Training													
	03	Voted:	4,000	0	0	4,000	4,	000	0	0	4,000	0		
		Charged:	0	0	0	(0	0	0	0	0		
	Total of Voted:		5,106	128	0	5,23	1 4,	486	336	1,084	4,150	21		
	Total of Charged:		0	0	0)	0	0	0	0	0		

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of March 2022 Government of

Sl No.	Head	<	Total Gran	nt or Appropri	lation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original Supp	olimentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2051 Public Service	e Commission									
	00										
	102 State Public S	Service Commi	ssion								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	10,082	0	0	10,082	1,489	887	9,480	602	94
·	103 Staff Selection	on Commission	. (1)								
	03	Voted:	12,807	0	0	12,807	9,547	2,697	5,957	6,850	47
		Charged:	0	0	0	C	0	0	0	0	0
2	4059 Capital Outlay	on Public W	orks								
	01 Office Buildir	ngs									
	800 Other expendit	ure									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	150	0	0	150	85	85	150	0	100
3	4070 Capital Outlay	on other Ad	ministrative Ser	vices							
	00										
	800 Other Expendit	ure									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	81	0	0	81	. 81	44	44	37	55
,	Total of Voted:		12,807	0	0	12,80	7 9,547	2,697	5,957	6,850	47
	Total of Charged:		10,313	0	0	10,31	1,656	1,017	9,674	639	94

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of March 2022 Government of

- 1	Rupees	7 70	Lakhs	
١.	Rupees	T11	пакио.	

Sl No.	Head	<	Original	Frant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2075 Miscella	neous General Ser	rvices								
	00										
	800 Other ex	penditure									
	03	Voted:	77	0	0	77	24	2	55	22	72
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,799	0	0	1,799	274	257	1,782	17	99
		Charged:	0	0	0	C	0	0	0	0	0
	01 Food 001 Direction	n and Administrat Voted:	ion 100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	35,675	0	0	35,675	9,321	3,014	29,368	6,307	82
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	407	0	0	407	242	13	178	229	44
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	14	0	0	14	3	0	12	3	82
		Charged:	0	0	0	C	0	0	0	0	0
3	3456 Civil Su	pplies									
3	3456 Civil Su	pplies									
3	00	pplies n and Administrat	ion								

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of March 2022 Government of

									(100-000			
Sl No.	Head	<-	Original S	rant or Approp upplimentary F		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	104 Consumer	Welfare Fund										
	03	Voted:	500	0	0	5(00	500	500	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
4	3475 Other Ger	neral Economic S	Services									
	00											
	106 Regulation	on of Weights an	nd Measures									
	03	Voted:	5,426	0	0	5,42	26	1,170	418	4,674	752	86
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	5	0	0		5	3	48	50	-45	1,007
		Charged:	0	0	0		0	0	0	0	0	0
5	4059 Capital C	outlay on Public	c Works									
	60 Other Bui	.ldings(7)										
	051 Construct	ion										
	01	Voted:	5,529	0	0	5,52	29	5,501	63	91	5,438	2
		Charged:	0	0	0		0	0	0	0	0	0
6	4408 Capital C	outlay on Food S	Storage and Wareh	ousing								
	01 Food											
	101 Procureme	ent and Supply										
	01	Voted:	647	0	0	64	47	365	11	292	354	45
					-							

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments

For the month of March 2022 Government of

(Rupees in Lakhs)

0

0

1,66,004

0

0

7,91,636

1

7

10,18,561

0

44

0

1

7

11,84,564

	101 0110	monen of haren	2022 6076				(Rupees in Lakhs)							
sl No.	Head	<		Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
		Charged:	0	0	0	(0	0	0	C	0			
	03	Voted:	17,35,900	0	0	17,35,900	11,64,432	1,60,943	7,32,410	10,03,490	42			
		Charged:	0	0	0	(0	0	0	C	0			
	800 Other ex	penditure									,			
	04	Voted:	18,130	0	0	18,130	1,470	174	16,834	1,296	93			

Note:

Total of Voted:

Total of Charged:

18,10,196

1

7

1

7

18,10,196

0

0

0

0

0

0

Charged:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

S1 No.	Head			rant or Approp Supplimentary F		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council of	Ministers										
	00											
		ary Grant by Minist	ers									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2059 Public Worl	ζs										
	80 General											
	053 Maintenance	e and Repairs										
	03	Voted:	10	0	0	1	.0	0	0	10	0	100
		Charged:	0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Services										
	00											
	001 Direction a	and Administration										
	03	Voted:	5,211	125	0	5,33	6	1,798	443	3,982	1,354	75
		Charged:	0	0	0		0	0	0	0	0	0
	104 Sports and	Games										
	03	Voted:	7	0	0		7	0	0	7	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	155	85	0	24	.0	232	0	8	232	3
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	200	8	0	20	8	19	17	205	2	99
		Charged:	0	0	0		0	0	0	0	0	0

	TOT CITE I	morror or hard	2022 00 001				(Rupees in Lakhs)							
Sl Jo.	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+) spent(-) bai Amount at beginning of Month(Col7 previous mo	lance the f the 'in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4		5	6	7	8		
	06	Voted:	560	245	0	80	5	797	0	7	797	1		
		Charged:	0	0	0		0	0	0	0	0			
	07	Voted:	855	0	0	85	 5	855	0	0	855	0		
		Charged:	0	0	0		0	0	0	0	0			
	0.8	Voted:	206	0	0	20	6	152	107	161	44	78		
		Charged:	0	0	0		0	0	0	0	0			
	09	Voted:	800	0	0	80	0	362	139	577	223	72		
		Charged:	0	0	0		0	0	0	0	0	0		
	10	Voted:	70	0	0	7	0	70	0	0	70	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	11	Voted:	600	0	0	60	0	480	69	190	410	32		
		Charged:	0	0	0		0	0	0	0	0	0		
	12	Voted:	250	0	0	25	0	194	116	172	78	69		
		Charged:	0	0	0		0	0	0	0	0	0		
	13	Voted:	500	0	0	50	0 -7	,126	224	7,850	-7,350	1,570		
		Charged:	0	0	0		0	0	0	0	0	0		
	16	Voted:	10	0	0	1	0	10	0	1	9	6		
		Charged:	0	0	0		0	0	0	0	0	0		
	18	Voted:	1,250	0	0	1,25	0 1	,099	186	337	913	27		
		Charged:	0	0	0		0	0	0	0	0	0		
	21	Voted:	90	0	0	9	0	80	9	19	71	21		
		Charged:	0	0	0		0	0	0	0	0	0		
	22	Voted:	50	0	0	5	0	50	10	10	40	20		
_														

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	C
23	Voted:	1,868	413	0	2,281	1,485	190	986	1,294	43
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	33	33	130	0	100
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	125	0	135	0	0	135	0	100
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

03 Voted:	1	0	0	1	0	0	1	0	100
Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

102 Sports Stadia

Sl No.	Head	<-	Total Gran Original Supp	t or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
Г												
	03	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	500	0	0	50		500	0	0	500	
-		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	400	0	0	400	0	400	0	0	400	0
-		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	96	0	0	90	б	96	0	0	96	0
		Charged:	0	0	0	(0	0	0	0	0	0
	07	Voted:	65	0	0	6	5	65	0	0	65	0
		Charged:	0	0	0	(0	0	0	0	0	0
	0.8	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0	0
	800 Other exp	penditure										
	03	Voted:	10	0	0	1	0	9	7	8	2	78
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	2,000	0	0	2,00	0	1,536	300	764	1,236	
		Charged:	0	0	0	(0	0	0	0	0	0
	05	Voted:	5	0	0	!	5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,00	0	1,000	1,000	1,000	0	100
		Charged:	0	0	0	(0	0	0	0	0	0

	roi che	MOIICII OI MAIC	cii 2022 Governmen	C OI				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	12	Voted:	200	0	0	200	200	200	200	0	100
		Charged:	0	0	0	(0	0	0	
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0			0	0	0	
	44	Voted:	150	0	0	150		0	150	0	
		Charged:	0	0	0	(0	0	0	
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	
	53	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	
	56	Voted:	40	0	0	4(0	68	108	-68	270
		Charged:	0	0	0	(0	0	0	
	60	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	
	61	Voted:	96	0	0	96	5 0	0	96	0	100
		Charged:	0	0	0		0	0	0	0	
	63	Voted:	500	0	0	500) 187	187	500	0	100
		Charged:	0	0	0	(0	0	0	
	64	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	(0	0	0	
	66	Voted:	100	0	0	100		50	150	-50	
		Charged:	0	0	0	(0	0	0	
	68	Voted:	50	0	0	5(0	0	50	
		voccu.		<u> </u>				<u> </u>	0		0

									(Rapces	III Lanis,		
Sl No.	Head		Original Suppli	or Appropri		Total	spent(- Amoun beginni Month	le(+)/over b) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
-	60	Charged:	0	0	0)	0	0	0	0	
	69	Voted:	59	0	0	5		4	0	55	4	
	70	Charged:	0	0	0		0	0	0	0	0	
	70	Voted:	188	0	0	18		0	0	188	0	
	71	Charged:	0	0	0)	0	0	0	0	
	71	Voted:	100	0	0	10		100	0	0	100	
		Charged:	0	0	0		0	0	0	0	0	0
	74	Voted:	200	0	0	20		100	100	200	0	
		Charged:	0	0	0	ı)	0	0	0	0	0
	76	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	79	Voted:	1,000	0	0	1,00	0	1,000	1,000	1,000	0	100
		Charged:	0	0	0	ı)	0	0	0	0	0
	81	Voted:	200	0	0	20)	200	0	0	200	0
		Charged:	0	0	0	-)	0	0	0	0	0
	83	Voted:	60	0	0	6)	60	0	0	60	0
		Charged:	0	0	0)	0	0	0	0	0
	84	Voted:	83	0	0	8	3	0	0	83	0	100
		Charged:	0	0	0	ı)	0	0	0	0	0
	86	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0)	0	0	0	0	0
	87	Voted:	1,000	0	0	1,00		582	39	456	544	46

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	29	0	71	29	71
	Charged:	0	0	0	0	0	0	0	0	0
96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	25,476	1,000	0	26,476	11,053	4,495	19,918	6,558	75
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of March 2022 Government of

(Rupees	in	Lakhs)

Sl No.	Head		<total< th=""><th>. Grant or</th><th>Appropri</th><th>ation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></total<>	. Grant or	Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplime	entary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
1	2401 Crop Husband	dry										
	00											
	001 Direction ar	nd Administ	cration									
	03	Voted:	1,48	38	0	0	1,488	3 444	69	1,112	376	75
		Charged:		2	0	0	2	2 2	0	0	2	0
	04	Voted:	86	54	0	0	864	113	86	838	27	97
		Charged:		0	0	0	(0	0	0	0	0
	108 Commercial (Crops										
	04	Voted:	22,93	35	0	0	22,935	6,608	1,680	18,007	4,928	79
		Charged:		0	0	0	(0	0	0	0	0
	06	Voted:	1,59	9	0	0	1,599	569	569	1,599	1	100
		Charged:		0	0	0	(0	0	0	0	0
2	5054 Capital Outl	lay on Road	ls and Bridges									
	04 District & C	Other Roads	3									
	337 Road Works											
	04	Voted:	2,30	00	0	0	2,300	867	874	2,308	-8	100
		Charged:		0	0	0	(0	0	0	0	0
	Total of Voted:		29,18	36	0	0	29,18	8,601	3,277	23,863	5,324	82
	Total of Charged:			2	0	0	:	2 2	0	0	2	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)

For the month of March 2022 Government of

Charged:

0

0

0

For the month of March 2022 Government of (Rupees in Lakhs) <------Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 8 2 <-----> 4 6 1 2401 Crop Husbandry 00 108 Commercial Crops 03 Voted: 4,544 0 0 662 3,658 886 81 4,544 1,548 0 0 0 0 0 0 0 0 Charged: 0 2 2852 Industries 08 Consumer Industries(3) 001 Direction and Administration 03 Voted: 1,781 0 84 0 1,781 423 136 1,493 287 Charged: 0 0 0 0 0 0 201 Sugar 0.8 Voted: 2,500 0 0 0 0 2,500 2,500 2,500 0 0 0 0 0 0 0 0 0 0 Charged: 3 6860 Loans for Consumer Industries 04 Sugar 101 Loans to Co-operative Sugar Mills 03 0 0 0 100 Voted: 50,000 20,000 70,000 70,000 0 0 0 Charged: 0 0 0 0 0 05 Voted: 2,500 0 0 2,500 0 0 2,500 0 100 0 Charged: 0 0 0 0 0 21 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 0

0

0

0

0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	22	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	190 Loans to Pub	olic Sector	and Other Undertaking	ıs.							_
	10	Voted:	1,037	0	0	1,037	0	0	1,037	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,307	48
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		72,762	20,000	0	92,762	2 11,178	798	82,381	10,380	89
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total	Grant or Appro	priation	>	Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2056 Jails										
	00										
	001 Direction	and Administr	ration								
	03	Voted:	2,41	1 0	0	2,41	1 777	131	1,765	646	73
		Charged:	1	0 0	0	1	0 10	8	8	2	80
	101 Jails										
	03	Voted:	83,57	8 0	0	83,57	8 12,464	11,020	82,135	1,444	. 98
		Charged:	(0 0	0	ı	0	0	0	C	0
	102 Jail Manu	facturers									
	03	Voted:	64:	3 0	0	64	3 512	251	382	261	. 59
		Charged:		0 0	0	1	0	0	0	C	0
	800 Other Exp	enditure(2)									
	03	Voted:	43	5 0	0	43.	5 151	74	359	76	82
		Charged:	1	0 0	0	1	0 0	0	0	C	0
2	4059 Capital O	utlay on Publi	c Works								
	80 General										
	051 Construct	ion									
	03	Voted:	3,00	0 0	0	3,00	0 2,086	565	1,479	1,521	. 49
		Charged:	1	0 0	0		0 0	0	0	C	0
	04	Voted:	1,50	0 0	0	1,50	0 1,132	333	701	799	47
		Charged:	(0 0	0		0	0	0	C	0

^{3 4070} Capital Outlay on other Administrative Services

								(Rupees	in Lakns)		
	Head		<total gran<="" th=""><th>nt or Appropr</th><th></th><th>> Total</th><th>Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expendit (Col6)to tot Grant or Appropriati (Col 3)</th></total>	nt or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expendit (Col6)to tot Grant or Appropriati (Col 3)
	2		<	3		>	4	5	6	7	8
	800 Other Exp	penditure									
	04	Voted:	0	0	0	C	0	0	0	0	
		Charged:	0	0	0	С	0	0	0	0	
	05	Voted:	0	0	0	C	0	0	0	0	(
		Charged:	0	0	0	C	0	0	0	0	(
[06	Voted:	0	0	0	C	0	0	0	0	(
		Charged:	0	0	0	C	0	0	0	0	(
[07	Voted:	65	0	0	65	37	0	28	37	4:
		Charged:	0	0	0	C	0	0	0	0	(
[08	Voted:	12,500	0	0	12,500	12,157	1,265	1,607	10,893	1:
		Charged:	0	0	0	C	0	0	0	0	(
[09	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	. (
		Charged:	0	0	0	C	0	0	0	0	(
	10	Voted:	0	0	0	C	0	0	0	0	(
		Charged:	0	0	0	C	0	0	0	0	(
	11	Voted:	10	0	0	10	6	3	7	3	75
		Charged:	0	0	0	C	0	0	0	0	(
	12	Voted:	2,500	0	0	2,500	1,804	612	1,308	1,192	52
		Charged:		0	0	C		0	0	0	
	14	Voted:	4,000	0	0	4,000	3,920	649	729	3,271	. 18
	_	Charged:		0	0	C		0	0	0	
	15	Voted:	0	0	0	C	0	0	0	0	(
'		Charged:		0	0	0		0	0	0	

	roi che	month of Marc	II 2022 GOVETIIIIEII	C OI				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	200	0	0	200	200	43	43	157	22
		Charged:	0	0	0	C		0	0	0	
	18	Voted:	2	0	0		2	0	0	2	0
		Charged:	0	0	0	C		0	0	0	
	19	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	21	Voted:	800	0	0	800	595	583	789	11	99
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	13	0	0	13	13	0	0	13	0

(Rupees in Lakhs)

l o.	Head	<-	Total G	rant or Appr Supplimentary		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditur e for the the Current n Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3-		>	4	5	6	7	8
[
		Charged:	0	(0		0	0 0	0	C	0
Į.	4216 Capital Oulay	on Housing	i								
	01 Government Re	esidential B	uildings								
	700 Other Housing	e e									
	03	Voted:	2,500	(0	2,50	0 2,3	70 944	1,074	1,426	5 43
		Charged:	0	(0		0	0 0	0	C	0
	Total of Voted:		1,20,441	(0 0	1,20,44	1 44,50	16,475	92,406	28,035	5 77
	Total of Charged:		10	(0	1	0	10 8	8	2	2 80

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total Original	Grant or Appro		Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-		>		4	5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretion	ary Grant by Mi	nisters									
	03	Voted:		1 (0		1	1	0	0	1	0
		Charged:		0 0	0		0	0	0	0	0	O
2	2055 Police											
	00											
	001 Direction	and Administrat	ion									
	03	Voted:	4,84	8 (0	4,84	3	2,170	372	3,050	1,798	63
		Charged:	(0 0	0)	0	0	0	0	0
	003 Education	and Training										
	04	Voted:	29,18	5 (0	29,18	5	14,723	2,395	16,857	12,327	58
		Charged:	(0 0	0)	0	0	0	0	0
	101 Criminal I	investigation an	nd Vigilance									
	01	Voted:	1,00	0 (0	1,00)	812	22	209	791	21
		Charged:	1	0 (0		O	0	0	0	0	0
	03	Voted:	34,91	3 (0	34,91	3	9,193	4,755	30,475	4,437	87
		Charged:	1	0 (0		0	0	0	0	0	0
	04	Voted:	41,97	9 (0	41,97	9	10,721	3,721	34,979	7,000	83
		Charged:	1	0 0	0		0	0	0	0	0	0
	104 Special Po	olice										
	03	Voted:	3,11,46	3 (0	3,11,46	3	56,928	38,218	2,92,753	18,710	94
		Charged:		0 0	0)	0	0	0	0	0

								(Rupees	III Laxiis)		
	Head	<-	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	06	Voted:	7,616	0	0	7,616	1,770	1,036	6,882	734	. 90
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	4,981	0	0	4,981		510	4,855	126	
_	0.8	Charged:	0	0	0	С		0	0	0	
L	00	Voted:	12,000	0	0	12,000		282	353	11,647	
	108 State Hea	Charged: adquarters Polic	0 Ce	0	0	C	0	0	0	0	0
	03	Voted:	11,076	0	0	11,076	2,902	809	8,983	2,093	81
		Charged:	0	0	0	0		0	0	0	
	109 District										
	03	Voted:	18,18,893	0	0	18,18,893	5,14,644	2,09,390	15,13,640	3,05,253	83
		Charged:	100	0	0	100	1	1	100	0	100
	04	Voted:	50,599	0	0	50,599	21,759	4,287	33,127	17,472	65
		Charged:	0	0	0	С	0	0	0	0	0
	05	Voted:	63,272	0	0	63,272	9,883	13,913	67,302	-4,030	106
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	191	0	0	191	. 163	7	34	157	18
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	13,232	0	0	13,232	3,453	5,452	15,231	-1,999	115
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	120	0	0	120	18	17	119	1	. 99
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	130	0	0	130	130	121	121	9	93

								(Rupees	in Lakns)		
•	Head	<	Total Gran Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	
	11	Voted:	1,000	0	0	1,000		0	0	1,000	
-		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	100	0	0	100		0	0	100	
	1 2	Charged:	0	0	0	(0	0	0	
	13	Voted:	51,538	0	0	51,538		14,353	57,651	-6,113	
	15	Charged:	0	0	0	(0	0	0	
	15	Voted:	692	0	0	692		137	479	213	
		Charged:	0	0	0	(0	0	0	0
	16	Voted:	5	0	0	Ţ		0	5	0	
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	2,500	0	0	2,500		217	491	2,009	
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	600	0	0	600	600	77	77	523	13
L		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	465	0	0	465	465	0	0	465	0
		Charged:	0	0	0	(0	0	0	0	0
Г	110 Village 1	Police									
	03	Voted:	34,843	4,788	0	39,631	1 22,455	1,541	18,717	20,914	47
		Charged:	0	0	0	(0	0	0	0	0
_	111 Railway 1	Police									
	03	Voted:	50,459	0	0	50,459	9 15,348	3,441	38,551	11,908	3 76
_											

	roi die	month of march	2022 GOVETIMENC	OI					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	113 Welfare	of Police Personnel				<u> </u>						
	03	Voted:	300	0	0	30		173	138	265	35	
	04	Charged:	0	0	0		0	0	0	0	0	
		Voted: Charged:	6,908 0	0	0	6,90	8	2,492 0	314	4,730	2,178	
	05	Voted:	60	0	0	6		19	14	55	5	
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	30	0	0	30	0	16	11	25	5	84
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	50	0	0	5	0	50	50	50	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	400	0	0	400	0	206	182	376	24	94
		Charged:	0	0	0	(0	0	0	0	0	0
	114 Wireless	and Computers										
	03	Voted:	17,954	0	0	17,95	4	6,079	2,390	14,265	3,689	79
		Charged:	0	0	0		0	0	0	0	0	0
	115 Modernis	ation of Police For	ce									
	03	Voted:	9,306	0	0	9,30	6	3,345	327	6,289	3,018	68
		Charged:	0	0	0	1	0	0	0	0	0	0
	116 Forensic	Science					-					
	01	Voted:	493	0	0	49	3	398	164	259	234	53

									(Rupees	in Lakhs)		
	Head		Total Grant o	or Appropri		> Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	4,501	0	0	4,501	1	1,870	398	3,029	1,472	67
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	1,000	0	0	1,000		1,000	0	0	1,000	
		Charged:	0	0	0		0	0	0	0	1,000	
L	797 Transfer	to Reserve Funds/D										
	04	Voted:	3,500	0	0	3,500	n	3,500	0	0	3,500	0
		Charged:	0	0	0		0	0	0	0	0	
L	800 Other Ex											
	01	Voted:	3,730	0	0	3,730	0	3,534	0	196	3,534	5
		Charged:	0	0	0	C	0	0	0	0	0	0
	03	Voted:	3,652	0	0	3,652	2	1,798	239	2,093	1,559	57
		Charged:	0	0	0	C	0	0	0	0	0	0
	04	Voted:	0	0	0	C	0	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0	0
	05	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0	0
	0.6	Voted:	45,000	0	0	45,000	0	-8,965	30,681	84,646	-39,646	188
		Charged:	0	0	0	C	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	0	989	306	316	684	32
		Charged:	0	0	0	C	0	0	0	0	0	0

²⁰⁷⁰ Other Administrative Services

Sl No.	Head	<-	Total Grant Original Suppl	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00 00										
	105 Special (Commission of En	quiry								
	03	Voted:	242	0	0	242	2 184	41	99	143	41
		Charged:	0	0	0	C		0	0	O	
	108 Fire Prot	tection and Cont	rol								
	03	Voted:	51,937	0	0	51,937	7 12,824	7,427	46,539	5,397	90
		Charged:	5	0	0	5		0	0	5	
	800 Other exp	penditure									
	03	Voted:	13,272	0	0	13,272	2 10,348	1,349	4,274	8,999	32
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	868	0	0	868	3 253	65	680	188	3 78
		Charged:	0	0	0	C	0	0	0	0	0
4			are d Welfare Programmes								
	03	Voted:	2,700	0	0	2,700	-178	1,230	4,108	-1,408	152
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	1
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gran Original Supp	t or Appropr limentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	2,810	0	0	2,810	2,807	0	3	2,807	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	300	0	0	300	249	18	70	230	23
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	800	0	0	800	799	9	10	790	1
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	50	0	0	5(23	21	48	2	96
		Charged:	0	0	0	(0	0	0	0	0

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

03	Voted:	3,703	0	0	3,703	366	379	3,715	-12	100
	Charged:	0	0	0	0	0	0	0	0	0

2251 Secretariat - Social Services

00

090 Secretariat

03

								• -	•		
sl No.	Head	<-	Original Supp	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		77 1 1	000			000	102	0.5	001	0.5	
		Voted: Charged:	898 0	0	0	898		86 0	801	97	
7	4055 Capital (Outlay on Police		0	0		0	0	0		O O
	00										
	207 State Pol	lice									
	01	Voted:	64,745	0	0	64,745	5 60,939	2,487	6,293	58,452	10
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	1,000	0	0	1,000) 454	435	981	19	98
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	65,000	0	0	65,000	10,291	3,005	57,715	7,285	89
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	777	0	0	775	7 661	0	116	661	. 15
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	1,350	0	0	1,350	383	1,223	2,190	-840	162
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	850	0	0	850	850	743	743	107	87
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	1,250	0	0	1,250	16	1,364	2,598	-1,348	208
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	2	0	0	2	-13	518	534	-532	26,679
		Charged:	0	0	0	(0	0	0	0	0

							(Rupees	III Lakiis)		
Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
20	Voted:	8,000	0	0	8,000	3,479	1,717	6,238	1,762	78
	Charged:	0	0	0	C	0	0	0	0	0
21	Voted: Charged:	2,500		0	2,500		0	-11 0	2,511	
22										
	Voted: Charged:	5		0	5		206	206 0	-201 0	
23	Voted:	5		0	5		0	0	5	
	Charged:	0	0	0	C	0	0	0	0	0
210 Rese	arch Education and	Training								
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	C	0	0	0	0	0
211 Poli	ce Housing									
04	Voted:	1,945	5 0	0	1,945	1,945	0	0	1,945	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	60,000	0	0	60,000	27,110	18,775	51,664	8,336	86
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	2,930	0	70	2,930	2
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	30,000	0	0	30,000	22,809	0	7,191	22,809	24
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	20,000	0	0	20,000	-1,713	1,720	23,433	-3,433	117
	Charged:	0	0	0	C	0	0	0	0	0
12	Voted:	58	0	0	58	58	0	0	58	0

								• -	•		
sl No.	Head	•	<total gra<="" th=""><th>ant or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	С	0	0	0	0	0
	13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Ex	penditure									
	01	Voted:	1,587	0	0	1,587	1,587	0	0	1,587	0
		Charged:	0	0	0	C	0	0	0	0	0
	00 800 Other Ex	penditure									
	0.5	Voted:	1,000	0	0	1,000	518	28	510	490	51
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	0	0	0	C	0	990	990	-990	99,01,279
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	5,700	0	0	5,700	5,573	4,122	4,249	1,451	. 75
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	10	0	0	10	10	0	0	10	0
	L										

Sl No.	Head	<-	Total Gra	ant or Approp		Total	spen Amo begi Mor	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditus (Col6) to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0	(ס	0	0	0	0	0
	13	Voted:	40	0	0	40)	40	0	0	40	0
		Charged:	0	0	0	()	0	0	0	0	0
	14	Voted:	9	0	0	9	9	9	0	0	9	0
		Charged:	0	0	0	()	0	0	0	0	0
	16	Voted:	500	0	0	500)	12	379	867	-367	173
		Charged:	0	0	0	()	0	0	0	0	0
	17	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	18	Voted:	800	0	0	800)	737	584	647	153	81
		Charged:	0	0	0	()	0	0	0	0	0
	19	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
	20	Voted:	0	0	0	()	0	0	0	0	О
		Charged:	0	0	0	()	0	0	0	0	0
	21	Voted:	3	0	0	:	3	3	0	0	3	О
		Charged:	0	0	0	()	0	0	0	0	0
	22	Voted:	10	0	0	10)	10	0	0	10	О
		Charged:	0	0	0	()	0	0	0	0	0
	23	Voted:	2	0	0	:	2	2	0	0	2	0
		Charged:	0	0	0	()	0	0	0	0	0
	24	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

										(10.10.2			
	Head	<	Original	l Grant or Ap Supplimenta			Total	spent(- Amount beginnin Month(e(+)/over) balance at the ng of the Col7 in s month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>	4	Į.	5	6	7	8
		Charged:		0	0	0	()	0	0	0	0	0
	4250 Capital Outla	ay on Other	Social Service	es									
	00												
	101 Natural Calar	nities											
	03	Voted:	4,2	96	0	0	4,296	5	992	185	3,489	807	81
		Charged:		0	0	0	()	0	0	0	0	0
	Total of Voted:		30,20,2	87 4,	788	0	30,25,07	5 !	9,21,873	3,89,394	24,92,596	5,32,479	82
	Total of Charged:		1	05	0	0	10	5	6	1	100	5	95
NΤ	ote:									thly account d			

(Rupees in Lakhs)

							(Rupees	III Lakiis)		
l Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1 2	<		3		>	4	5	6	7	8
1 2070 Other	r Administrative Servic	ces								
00 00										
106 Civil	l Defence									
03	Voted:	421	0	0	421	201	22	242	179	58
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	1,894	0	0	1,894	693	118	1,319	575	70
	Charged:	0	0	0	0	0	0	0	0	0
2 4070 Capit	tal Outlay on other Adm	ninistrative Servic	es							
00										
800 Other	r Expenditure									
01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
03	Voted:	0	0	U	Ü	U	O	U	0	٩
03	Voted: Charged:	0	0	0	0		0	0	0	
03						0				0
	Charged:	0	0	0	0	0	0	0	0	0
	Charged: Voted: Charged:	0	0	0	0	0 0 0	0	0	0	0 0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
		C	Original Suppl	imentary Re	appro	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	n amount(-) (Col3- Col6)	
1	2	<		3		>	4	5	6	7	8
1	2014 Administ	tration of Justice									
	00										
	114 Legal Ad	dvisers and Counsels	5								
	03	Voted:	14,364	0	0	14,364	3,817	591	11,139	3,225	78
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretar	riat - General Servi	lces								
	00										
	091 Attached	d Offices									
	03	Voted:	268	0	0	268	141	0	127	141	48
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2235 Social S	Security and Welfare	2								
	60 Other So	ocial Security and W	Welfare Programmes								
	107 Swatantı	rata Sainik Samman I	Pension Scheme								
	03	Voted:	4,000	0	0	4,000	1,610	77	2,467	1,533	62
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other ex	kpenditure									
	03	Voted:	17,500	0	0	17,500	5,078	1,556	13,978	3,522	80
		Charged:	0	0	0	(0	0	0	0	0

4 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of March 2022 Government of

Charged:

	For the	month of March	2022 Government	of				(Rupees	in Lakhs)		
Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	092 Other Of	fices									
	03	Voted:	121	0	0	121	. 79	0	42	79	35
		Charged:	0	0	0	(0	0	0	0	0
	200 SECRETAR	LIAT - SOCIAL SERVICE	S								
	03	Voted:	101	0	0	101	. 63	26	64	37	64
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	44	0	0	44	27	1	18	26	41
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	12	0	0	12	? 11	1	1	11	12
		Charged:	0	0	0	(0	0	0	0	0
5	3055 Road Tra	nsport									
	00										
	190 Assistan	ce to Public Sector	and Other Underta	kings							
	03	Voted:	20	0	0	20) 17	0	3	17	17
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	400	0	0	400	351	0	49	351	12
		Charged:	0	0	0	(0	0	0	0	0
6	4250 Capital	Outlay on Other Soci	al Services								
	00										
	800 Other Ex	penditure									
	03	Voted:	50	0	0	5(50	0	0	50	0
			_								

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	36,90	05 0	0	36,90	5 11,267	2,253	27,891	9,014	76
T	otal of Charged:		0 0	0		0	0	0	0	0

N		t	٥	:	
LΝ	\circ	L	$\overline{}$	•	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of March 2022 Government of

	For the m	onth of March	2022 Government	. 01					(Rupees	in Lakhs)		
	Head		riginal Suppli	or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	2012 President	.,Vice-President/ Go	overnor/ Admn. of	Union Terr	itories							
	03 Governor/	Administrator of Ur	nion Territories									
	090 Secretari	at										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1,413	0	0	1,41	3	356	79	1,136	277	80
	101 Emolument Territori	s and allowances of es	the Governor/Adm	ninistrator	of Unior	1						
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	50	0	0	5	0	12	0	38	12	77
	102 Discretio	nary grants										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	100	0	0	10	0	42	42	100	0	100
	103 Household	l Establishment										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	521	0	0	52	1	210	40	351	170	67
	105 Medical F	'ecilities										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	148	0	0	14	8	26	10	132	16	89
_	106 Entertain	ment Expenses										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	8	0	0		8	-4	3	15	-7	187
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	8	0	0		8	4	1	5	3	59

¹⁰⁷ Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of March 2022 Government of

(Rupees in Lakhs)

. Head			spe A beg plimentary Reappro Total M			spent(-) balanc Amount at the beginning of th applimentary Reappro Total Month(Col7 in previous month)			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8			
03													
0.3	Voted:	0	0	0	(0	0	0	0	0			
	Charged:	15	0	0	15	2	6	18	-3	122			
108 Tour Expens	es												
03	Voted:	0	0	0	(0	0	0	0	0			
	Charged:	17	0	0	17	11	1	7	10	41			
800 Other Expen	diture									_			
03	Voted:	0	0	0	(0	0	0	0	0			
	Charged:	50	0	0	50	50	23	23	27	46			
05	Voted:	0	0	0	C	0	0	0	0	0			
	Charged:	3	0	0	3	3	8	8	-5	281			
06	Voted:	0	0	0	C	0	0	0	0	0			
	Charged:	2	0	0	2	2	2	2	0	99			
Total of Voted:		0	0	0	(0	0	0	0	0			
Total of Charged	:	2,334	0	0	2,334	1 713	214	1,836	499	79			

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of March 2022 Government of (Rupees in Lakhs)

	Head	<-	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Total</th><th>spent Amou begin Mont</th><th>able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)</th></total></pre>				Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2	<	<		3		>		4	5	6	7	8
2	2052 Secretariat -	General Se	ervices										
	00												
	090 Secretariat												
	03	Voted:		10	0	0	1)	0	0	10	0	100
		Charged:		0	0	0)	0	0	0	0	0
2	2053 District Admi	nistration											
	00												
	093 District Esta	blishment											
	03	Voted:		205	0	0	20!	5	3	1	203	2	2 99
		Charged:		0	0	0	1)	0	0	0	0	0
2	2070 Other Adminis	trative Ser	cvices										
	00 00												
	800 Other expendi	ture											
	03	Voted:		436	0	0	430	5	145	23	314	122	72
		Charged:		0	0	0)	0	0	0	0	0
	04	Voted:		50	0	0	5)	0	0	50	0	100
		Charged:		0	0	0)	0	0	0	0	0
Т	otal of Voted:			701	0	0	70	1	148	24	577	124	82
Т	otal of Charged:			0	0	0		0	0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head									(Kupees	o III Lakiis)		
2013 Council of Ministers 2015 Discretionary Grant, by Ministers 2015 Discretionary Grant 2015 Discreti	Sl No.	Head	Head Original Supplimentary Reappro Total			<pre>spent(-) balanc Amount at the beginning of th Month(Col7 in</pre>	e Expenditure for the e Current Month	e Expenditure upto the	Balance (+) Over Spent amount(-)	Appropriation		
105 Discretionary Grant by Ministers	1	2	<		3		>	4	5	6	7	8
105 Discretionary Grant by Ministers	1	2013 Council o	f Ministers									
03 Votad:		00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		105 Discretion	nary Grant by Mir	nisters								
2 2210 Medical and Public Health 01 Urban Health Services-Allopathy 110 Hospital and Dispensaries 08		03	Voted:	2	0	0		2 2	0	0	2	0
110 Hospital and Dispensaries 08			Charged:	0	0	0	ı	0	0	0	0	0
110 Hospital and Dispensaries Voted: 95	2	2210 Medical a	nd Public Health									
O8		01 Urban Hea	lth Services-Allo	opathy								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		110 Hospital	and Dispensaries									
15		08	Voted:	95	0	0	9.	5 35	48	107	-12	113
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	ı	0 0	0	0	0	0
05 Medical Education, Training and Research 001 Direction and Administration 03		15	Voted:	38,967	0	0	38,96	7 11,494	5,218	32,690	6,277	84
001 Direction and Administration 03			Charged:	0	0	0	ı	0 0	0	0	0	0
03 Voted: 1,238 0 0 1,238 511 78 804 434 65 Charged: 0 0 0 0 0 0 0 0 0 105 Allopathy 03 Voted: 3,87,142 0 0 3,87,142 78,344 51,168 3,59,966 27,176 93 Charged: 0 0 0 0 0 0 0 0 04 Voted: 940 0 940 191 61 811 130 86 Charged: 0 0 0 0 0 0 0 0 0 0 0 05 Voted: 2,011 0 0 2,011 868 128 1,271 740 63		05 Medical E	ducation, Trainin	ng and Research								
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		001 Direction	and Administrat	ion								
105 Allopathy 03		03	Voted:	1,238	0	0	1,23	8 511	78	804	434	65
O3 Voted: 3,87,142 0 0 3,87,142 78,344 51,168 3,59,966 27,176 93 Charged: 0 <			Charged:	0	0	0	ı	0 0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		105 Allopathy										
04 Voted: 940 0 0 940 191 61 811 130 86 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 63 05 Voted: 2,011 0 0 2,011 868 128 1,271 740 63		03	Voted:	3,87,142	0	0	3,87,14	2 78,344	51,168	3,59,966	27,176	93
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	ı	0 0	0	0	0	0
05 Voted: 2,011 0 0 2,011 868 128 1,271 740 63		04	Voted:	940	0	0	94	0 191	61	811	130	86
Vocca. 2,011 0 0 2,011 000 120 1,271 710 03			Charged:	0	0	0		0 0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0		0.5	Voted:	2,011	0	0	2,01	1 868	128	1,271	740	63
			Charged:	0	0	0	-	0 0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)

	For the mon	th of March	2022 Government	oi					(Rupees	in Lakhs)		
sl No.	Head		Total Grant o	or Appropri		Total	spe Ai beg M	milable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	14	Voted:	100	0	0	10	0	68	67	99	1	99
		Charged:	0	0	0		0	0	0	0	0	0
3		lay on Medical cation Training	and Public Health									
	105 Allopathy	sacion framming	and Research									
	01	Voted:	2,94,002	0	0	2,94,00	2	2,19,753	77,870	1,52,119	1,41,883	52
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	11,000	0	0	11,00	0	7,435	6,536	10,101	899	92
		Charged:	0	0	0		0	0	0	0	0	0

01	Voted:	2,94,002	0	0	2,94,002	2,19,753	77,870	1,52,119	1,41,883	52
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,000	0	0	11,000	7,435	6,536	10,101	899	92
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	7,190	3,678	8,488	3,512	71
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	1,500	0	2,500	1,500	63
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,000	0	0	12,000	1,989	1,793	11,804	196	98
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	10	0	90	10	90
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	3,000	3,000	5,000	38
	Charged:	0	0	0	0	0	0	0	0	0

							(Rupees In Lakins)							
Sl No.	Head	<-	Total Grant Original Suppl:	or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>		4	5	6	7	8		
	11	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	12	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	13	Voted:	100	0	0	100	J	100	100	100	0	100		
		Charged:	0	0	0	(0	0	0	0	0	0		
	14	Voted:	3,000	0	0	3,000	J	1,480	543	2,063	937	69		
		Charged:	0	0	0	(0	0	0	0	0	0		
	15	Voted:	500	0	0	500)	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	16	Voted:	1	0	0	<u>:</u>	1	1	0	0	1	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	17	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	18	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	19	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	20	Voted:	0	0	0	(0	0	0	0	0	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	21	Voted:	200	0	0	200) 	134	249	315	-115	158		
		Charged:	0	0	0	(0	0	0	0	0	0		
	22	Voted:	1,100	0	0	1,100	J	1,100	0	0	1,100	0		

Head	A	Criginal	Grant or App Supplimentar			Total	spe Ar beg Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
2		<	3			>		4	5	6	7	8
	Charged:		0	0	0	(0	0	0	0	0	0
23	Voted:		0	0	0		0	0	0	0	0	
	Charged:		0	0	0	(0	0	0	0	0	0
24	Voted:		0	0	0		0	0	0	0	0	0
	Charged:		0	0	0	(0	0	0	0	0	0
25	Voted:	4,80		0	0	4,800		4,800	0	0	4,800	0
	Charged:		0	0	0	(0	0	0	0	0	0
26	Voted:	2,00	0	0	0	2,000	0	2,000	0	0	2,000	0
	Charged:		0	0	0	(0	0	0	0	0	0
27	Voted:	2,00	0	0	0	2,000	0	2,000	0	0	2,000	0
	Charged:		0	0	0	(0	0	0	0	0	0
29	Voted:	2	0	0	0	20	0	4	4	20	0	100
	Charged:		0	0	0	(0	0	0	0	0	0
30	Voted:	2	0	0	0	20	0	0	0	20	0	100
	Charged:		0	0	0	(0	0	0	0	0	0
31	Voted:	2	0	0	0	20	0	19	19	20	0	100
	Charged:		0	0	0	(0	0	0	0	0	0
32	Voted:	1	0	0	0	10	0	10	10	10	0	100
	Charged:		0	0	0	(0	0	0	0	0	0
33	Voted:	1	0	0	0	10	0	0	0	10	0	100
	Charged:		0	0	0	(0	0	0	0	0	0
34	Voted:	1	0	0	0	1(0	5	5	10	0	100

Sl No.	Head	<-	Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
[
		Charged:	0	0	0	(0	0	0	0	0
	35	Voted:	10	0	0	10) 10	3	3	7	32
		Charged:	0	0	0	(0	0	0	
	36	Voted:	20	0	0	20) 2	2	20	0	100
		Charged:	0	0	0	(0	0	0	0	0
	37	Voted:	5	0	0	Ę	5 2	2	5	0	99
		Charged:	0	0	0	(0	0	0	0	0
	38	Voted:	2,500	0	0	2,500	2,098	397	799	1,701	. 32
		Charged:	0	0	0	(0	0	0	0	0
	39	Voted:	2,500	0	0	2,500	2,317	1,126	1,310	1,190	52
		Charged:	0	0	0	(0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,042	146	704	896	5 44
		Charged:	0	0	0	(0	0	0	0	0
	41	Voted:	1,600	0	0	1,600	904	289	984	616	62
		Charged:	0	0	0	(0	0	0	0	0
	42	Voted:	1,600	0	0	1,600	1,334	240	506	1,094	32
		Charged:	0	0	0	(0	0	0	0	0
	43	Voted:	2,800	0	0	2,800	2,559	861	1,102	1,698	39
		Charged:	0	0	0	(0	0	0	0	0
	44	Voted:	1,500	0	0	1,500	1,173	955	1,283	217	86
		Charged:	0	0	0	(0	0	0	0	0
	45	Voted:	10	0	0	10) 4	4	10	0	100

Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 ir previous month	ce Expenditure e for the he Current n Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0			0 0	0	0	
46		0		0	0					
	Voted: Charged:	0	0	0	0		0 0 0	0	0	
47	Voted:	8,000	0	0	8,000			8,705		
	Charged:	0	0	0	0,000		0 0	0,703	-703	
48	Voted:	6,000	0	0	6,000			6,025	-25	
	Charged:	0	0	0	0		0 0	0	0	
49	Voted:	200	0	0	200	20	0 90	90	110	45
	Charged:	0	0	0	0		0 0	0	0	0
51	Voted:	320	0	0	320	4	1 0	279	41	87
	Charged:	0	0	0	0		0 0	0	0	0
52	Voted:	50	0	0	50	5	0 0	0	50	0
	Charged:	0	0	0	0		0 0	0	0	0
53	Voted:	300	0	0	300	10	9 5	195	105	65
	Charged:	0	0	0	0		0 0	0	0	0
54	Voted:	300	0	0	300	18	0 83	202	98	67
	Charged:	0	0	0	0		0 0	0	0	0
55	Voted:	300	0	0	300	16	3 97	234	66	78
	Charged:	0	0	0	0		0 0	0	0	0
56	Voted:	300	0	0	300	-2	8 3	331	-31	110
	Charged:	0	0	0	0		0 0	0	0	0
57	Voted:	1,000	0	0	1,000		0 606	1,606	-605	161

Sl No.	Head	<-	Original Supp	nt or Appropr		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure for the Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Charged:	0	0	0	0		0 0	0	(0
	59	Voted:	12,000	0	0	12,000	8,75	9 544	3,784	8,216	32
		Charged:	0	0	0	0		0 0	0	(0
	60	Voted:	500	0	0	500	1	0 0	500	C	100
		Charged:	0	0	0	0	1	0 0	0	(0
	61	Voted:	500	0	0	500	9	8 0	402	98	80
		Charged:	0	0	0	0)	0 0	0	C	0
	62	Voted:	500	0	0	500	17	8 0	322	178	64
		Charged:	0	0	0	0	1	0 0	0	(0
	63	Voted:	0	0	0	0)	0 0	0	(0
		Charged:	0	0	0	0	1	0 0	0	C	0
	64	Voted:	0	0	0	0)	0 0	0	C	0
		Charged:	0	0	0	0	1	0 0	0	C	0
	65	Voted:	2,372	0	0	2,372	2,23	7 211	345	2,027	7 15
		Charged:	0	0	0	0	1	0 0	0	(0
	66	Voted:	97	0	0	97	' 9	7 0	0	97	7 0
		Charged:	0	0	0	0	ı	0 0	0	(0
	67	Voted:	5,000	0	0	5,000	1,63	1,638	5,000	(100
		Charged:	0	0	0	0		0 0	0	(
Ī	68	Voted:	2,000	0	0	2,000	1,43	1,358	1,922	78	3 96
		Charged:	0	0	0	0		0 0	0	(
İ	69	Voted:	50	0	0	50	5	0 1	1	49) 2

Sl No.	Head	<-	Total Gran	nt or Appropr plimentary R		Total	Available(+) spent(-) ba Amount at beginning o Month(Col7 previous mo	lance the f the ' in	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>	4		5	6	7	8
		Charged:	0	0	0	C	1	0	0	0	0	0
	70	Voted:	1,500	0	0	1,500	1	,500	1,500	1,500	0	100
		Charged:	0	0	0	C	1	0	0	0	0	0
	71	Voted:	0	0	0	C)	0	0	0	0	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	1	,366	1,028	2,663	337	89
		Charged:	0	0	0	C		0	0	0	0	0
	73	Voted:	0	0	0	C		0	0	0	0	0
		Charged:	0	0	0	C	l	0	0	0	0	0
	74	Voted:	200	0	0	200	1	0	0	200	0	100
		Charged:	0	0	0	C		0	0	0	0	0
	75	Voted:	800	0	0	800	l	385	0	415	385	52
		Charged:	0	0	0	C	1	0	0	0	0	0
	76	Voted:	250	0	0	250		250	0	0	250	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	77	Voted:	4,000	0	0	4,000	١	467	0	3,533	467	88
		Charged:	0	0	0	C)	0	0	0	0	0
	78	Voted:	9,000	0	0	9,000	3	,000	0	6,000	3,000	67
		Charged:	0	0	0	C		0	0	0	0	
	79	Voted:	4,300	0	0	4,300)	581	0	3,719	581	86
		Charged:	0	0	0	C		0	0	0	0	
	80	Voted:	500	0	0	500	1	62	164	601	-101	120

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	500	0	0	500	205	182	477	23	95
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	484	481	498	2	100
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	99	99	401	20
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	291	99	307	193	61
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	282	280	598	2	100
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

S1 No.	Head	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	8,71,07	3 0	0	8,71,073	3,98,112	1,70,735	6,43,696	2,27,377	74
Т	otal of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		<pre><> Original Supplimentary Reappro Total <</pre>					lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council c	f Ministers										
	00											
	105 Discretio	nary Grant by Mir	nisters									
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2210 Medical a	and Public Health										
	01 Urban Hea	lth Services-Allo	pathy									
	001 Direction	and Administrati	.on									
	03	Voted:	6,906	0	0	6,90	6	2,809	600	4,696	2,209	68
		Charged:	20	0	0	2	0	18	3	4	16	22
	110 Hospital	and Dispensaries										
	04	Voted:	3,40,301	0	0	3,40,30	1	1,38,054	33,826	2,36,073	1,04,228	69
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	739	0	0	73	9	565	92	266	473	36
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1,100	0	0	1,10	0	695	452	857	243	78
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	3,500	0	0	3,50	0	3,500	1,500	1,500	2,000	43
		Charged:	0	0	0		0	0	0	0	0	0

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
10	Voted:	500) 0	0	500) 500	83	83	417	17
	Charged:	300			300		0	0	0	
11	Voted:	7,000			7,000		2,177	6,866	134	
	Charged:	,,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0	0	0	
97	Voted:	C) 0	0	(0	0	0	0	0
	Charged:	C			(0	0	0	
800 Other	expenditure									
03	Voted:	2,451	. 0	0	2,451	L 2,083	1,175	1,544	908	63
	Charged:	C	0	0	(0	0	0	0	0
03 Rural	Health Services-A	llopathy								
110 Hospit	als and Dispensar:	ies								
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	C	0	0	(0	0	0	0	0
04	Voted:	1,200	0	0	1,200	704	430	927	273	77
	Charged:	C	0	0	(0	0	0	0	0
10	Voted:	4,15,777	· 0	0	4,15,77	7 1,16,106	56,266	3,55,936	59,840	86
	Charged:	C	0	0	(0	0	0	0	0
80 Genera	ıl									
800 Other	expenditure									
06	Voted:	500) 0	0	500) 497	0	3	497	1
	Charged:	C	0	0	(0	0	0	0	0
07	Voted:	500	0	0	500) 491	30	40	461	8
	Charged:	C	0	0	(0	0	0	0	0

31 Io.	Head		Total Gran Original Supp	t or Appropr limentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	0.9	Voted:	500	0	0	500	500	41	41	459	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Se	ecurity and Welfar	re								
	60 Other So	cial Security and	Welfare Programme	S							
		surance Schemes									
	06	Voted:	25,000	0	0	25,000	23,000	4,000	6,000	19,000	24
		Charged:	0	0	0	0	0	0	0	0	0
ŀ	4210 Capital (Outlay on Medical	and Public Health								
	01 Urban Hea	alth Services									
		and Dispensaries									
	03	Voted:	300	0	0	300	300	98	98	202	33
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,137	130	294	1,006	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,100	0	0	1,100	1,100	338	338	762	31

								(Rupees	In Lakiis)		
Sl No.	Head	<-	Total Gran	nt or Appropr plimentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	10	Voted:	150	0	0	150) 150	27	27	123	18
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	300	0	0	300	300	289	289	11	96
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	4,581	964	2,383	3,617	40
		Charged:	0	0	0	(0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	(0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	696	659	1,063	37	97
		Charged:	0	0	0	(0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	12,348	2,222	2,874	10,126	22
		Charged:	0	0	0	(0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	2,700	900	1,200	1,800	40
		Charged:	0	0	0	(0	0	0	0	0
	78	Voted:	1,000	0	0	1,000	-292	129	1,421	-421	142

	TOT CITE	morron or naron	2022 00 (0111111011	0 01					(Rupees	in Lakhs)		
L O.	Head	<pre>< Original Supplimentary Reappro Total <</pre>						le(+)/over b) balance t at the ing of the (Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	79											
		Voted: Charged:	150 0	0	0	150)	150 0	0	0	150 0	
	80	Voted:	1,000	0	0	1,000		693	693	1,000	0	
		Charged:	0	0	0)	0	0	1,000	0	
	82	Voted:	300	0	0	300		42	0	258	42	
		Charged:	0	0	0)	0	0	0	0	
L	800 Other ex											
	03	Voted:	50	0	0	5()	25	0	25	25	51
		Charged:	0	0	0)	0	0	0	0	
ľ	04	Voted:	2,000	0	0	2,000)	1,711	635	924	1,076	46
		Charged:	0	0	0	()	0	0	0	0	0
L	02 Rural He	alth Services										
	103 Primary	Health Centres										
	04	Voted:	5,500	0	0	5,500)	3,382	1,340	3,458	2,042	63
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000)	1,925	0	75	1,925	4
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000)	596	250	654	346	65
		Charged:	0	0	0	()	0	0	0	0	0
-	104 Communit	y Health Centres										
	03	Voted:	4,000	0	0	4,000)	777	827	4,050	-50	101
L												

									(Rupees	in Lakns)		
•	Head	<	Total Grant Original Suppli	or Appropri		Total	spent Amo begin Mon	able(+)/over c(-) balance unt at the uning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<-		3		>		4	5	6	7	8
-		Charged:	0	0	0	(0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000		3,000	0	0	3,000	
		Charged:	0	0	0	(0	0	0	0	0	0
	09	Voted:	550	0	0	550	0	310	221	461	89	84
		Charged:	0	0	0	(0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	0	2,017	1,071	1,354	946	59
		Charged:	0	0	0	(0	0	0	0	0	0
	11	Voted:	100	0	0	100	0	95	4	9	91	9
		Charged:	0	0	0	(0	0	0	0	0	0
_	110 Hospitals	s and Dispensarie	S									
	07	Voted:	104	0	0	104	4	104	0	0	104	0
		Charged:	0	0	0	(0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	0	1,552	1,096	5,044	456	92
		Charged:	0	0	0	(0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	0	321	321	1,200	0	100
		Charged:	0	0	0	(0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	0	25,000	11,867	11,867	13,133	47
		Charged:	0	0	0	(0	0	0	0	0	0
	19	Voted:	375	0	0	375	5	375	357	357	18	95
		Charged:	0	0	0	C	0	0	0	0	0	0
_	800 Other exp	penditure										
	03	Voted:	3,500	0	0	3,500	0	3,265	505	741	2,759	21
L			•			- , - , - ,		,			,	

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Original Supplimentary Reappro Total				Available(+)/ spent(-) bala Amount at t beginning of Month(Col7	ance he the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2		<		-3		>	previous mon	itn)	5	6	7	8
	Charged:		0	0	0	0		0	0	0	0	0
97	Voted:		0	0	0	0		0	0	0	0	0
	Charged:		0	0	0	0		0	0	0	0	0
80 General												
800 Other expend	diture											
03	Voted:	1,49,74	18	0	0	1,49,748	1,49,	748	0	0	1,49,748	0
	Charged:		0	0	0	0		0	0	0	0	0
Total of Voted:		10,43,22	26	0	0	10,43,226	5,12,	546	1,25,618	6,56,297	3,86,929	63
Total of Charged	:	2	20	0	0	20		18	3	4	16	22

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2210 Medical an	d Public Health									
	02 Urban Heal	th Services-Oth	er systems of medici	ine							
	101 Ayurveda										
	03	Voted:	4,794	0	0	4,794	1,951	548	3,392	1,402	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,642	0	0	1,642	485	255	1,412	230	86
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	17,807	0	0	17,807	7,317	1,157	11,646	6,160	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	23	0	0	23	23	17	17	6	73
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	672	0	0	672	303	66	434	238	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	-10	98	359	-109	143
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,135	0	0	1,135	595	98	638	497	56
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

		11011 01 1101 011	2022 00,021	0110 01				(Rupees	in Lakhs)		
Sl No.	Head		Total Grar Original Supp	nt or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04 Rural Heal	th Services-Other	Systems of Med	icine							
	101 Ayurveda										
	04	Voted:	56,061	0	0	56,061		3,531	38,579	17,482	
	103 Unani	Charged:	0	0	0	С	0	0	0	0	0
	03	Voted:	6,727	0	0	6,727	3,144	389	3,972	2,755	59
		Charged:	0	0	0	C	0	0	0	0	0
	101 Ayurveda	Voted:	14,000	0	0	14,000		5,574	13,840	160	
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	5,430	0	0	5,430	1,431	486	4,485	945	83
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	10,183	0	0	10,183		799	6,396	3,786	
L	103 Unani	Charged:	0	0	0	C	0	0	0	0	U
	01	Voted:	1,500	0	0	1,500	226	226	1,500	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	3,263	0	0	3,263	1,052	539	2,750	513	84
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	29	0	0	29	28	8	9	19	33
		Charged:	0	0	0	C	0	0	0	0	0

⁴²¹⁰ Capital Outlay on Medical and Public Health

Head	<-				Total	spent Amou begin Mont	(-) balance ant at the ning of the th(Col7 in	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	·	3		>		4	5	6	7	8
01 Urban Hea	alth Services										
110 Hospital	and Dispensarie	es									
03	Voted:	60	0	0	6)	25	0	35	25	58
	Charged:	0	0	0)	0	0	0	0	0
800 Other exp	penditure										
03	Voted:	10	0	0	1)	10	0	0	10	0
	Charged:	0	0	0)	0	0	0	0	0
04	Voted:	63	0	0	6	3	60	46	50	13	79
	Charged:	0	0	0)	0	0	0	0	0
0.5	Voted:	1,000	0	0	1,00	כ	788	430	642	358	64
	Charged:	0	0	0)	0	0	0	0	0
06	Voted:	601	0	0	60	1	416	0	185	416	31
	Charged:	0	0	0)	0	0	0	0	0
07	Voted:	20	0	0	2)	20	0	0	20	0
	Charged:	0	0	0)	0	0	0	0	0
0.8	Voted:	11,000	0	0	11,00)	488	0	10,512	488	96
	Charged:	0	0	0)	0	0	0	0	0
02 Rural Hea	alth Services										
110 Hospitals	s and Dispensari	es									
04	Voted:	250	0	0	25)	166	112	196	54	78
	Charged:	0	0	0)	0	0	0	0	0
0.5	Voted:	55	0	0	5	5	48	0	7	48	12
	Charged:	0	0	0)	0	0	0	0	0
	2 01 Urban Head 110 Hospital 03 800 Other exp 03 04 05 06 07 08 02 Rural Head 110 Hospitals 04	O1 Urban Health Services 110 Hospital and Dispensarie O3 Voted: Charged: 800 Other expenditure O3 Voted: Charged: Charged: O4 Voted: Charged: Charged: O6 Voted: Charged: O7 Voted: Charged: O8 Voted: Charged:	### Original Support 2	### Original Supplimentary Re 2	### Original Supplimentary Reappro 2	Original Supplimentary Reappro Total 2	Supplimentary Reappro	Head	Read	Head	Read

- 1	Rupees	ı n	Lakhs
١	rupees	T11	цализ

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	1,36,58	5 0	0	1,36,58	5 49,909	14,379	1,01,055	35,530	74
Т	otal of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(212)	,		
Head		Total Grant o	or Appropr		Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4		5	6	7	8
2210 Medic	cal and Public Health										
02 Urbar	n Health Services-Other	systems of medici:	ne								
102 Homeo	opathy										
03	Voted:	671	0	0	671	L	314	50	407	264	61
	Charged:	0	0	0	()	0	0	0	0	0
04	Voted:	6,286	0	0	6,286	5	2,753	505	4,039	2,248	64
	Charged:	0	0	0	()	0	0	0	0	0
05	Voted:	2	0	0	2	2	1	0	1	1	50
	Charged:	0	0	0	()	0	0	0	0	0
06	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	0	0	0	()	0	0	0	0	0
04 Rural	l Health Services-Other	Systems of Medici	ne								
102 Homeo	opathy										
03	Voted:	35,447	0	0	35,44	7	9,844	2,832	28,435	7,012	80
	Charged:	0	0	0	()	0	0	0	0	0
05 Medic	cal Education, Training	and Research									
102 Homeo	opathy										
01	Voted:	4,000	0	0	4,000)	601	601	4,000	0	100
	Charged:	0	0	0	()	0	0	0	0	0
03	Voted:	8,259	0	0	8,259)	3,849	1,099	5,510	2,750	67
	Charged:	0	0	0	()	0	0	0	0	0

^{2 4210} Capital Outlay on Medical and Public Health

⁰¹ Urban Health Services

Head	<	Total Grant Original Suppl:	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<	3		>	4	5	6	7	8
800 Other ex	penditure									
03	Voted:	750	0	0	750	750	50	50	700	7
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	100	0	0	100	34	0	66	34	66
	Charged:	0	0	0	(0	0	0	0	0
08	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	650	0	0	65(282	163	531	119	82
	Charged:	0	0	0	(0	0	0	0	O
10	Voted:	25	0	0	2!	5 25	0	0	25	0
	Charged:	0	0	0	(0	0	0	0	0
02 Rural He	alth Services									
800 Other ex	penditure									
03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	35	0	0	3!	35	11	11	24	30
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	45	0	0	4.5	5 45	0	0	45	0
	Charged:	0	0	0	(0	0	0	0	0
03 Medical	Education Train	ing and Research								
102 Homeopat	hy									
03	Voted:	25	0	0	25	5 25	0	0	25	0
	Charged:	0	0						0	

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	56,77	71 0	0	56,772	19,033	5,311	43,049	13,722	76
Т	otal of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

							(Rupees	III Lakiis /		
Head	<	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2211 Family We	elfare									
00										
001 Direction	and Administr	ration								
01	Voted:	11,105	0	0	11,105	5,386	765	6,484	4,621	58
	Charged:	25	0	0	25	25	0	0	25	0
003 Training										
01	Voted:	4,336	0	0	4,336	2,431	214	2,119	2,217	49
	Charged:	0	0	0	0	0	0	0	0	0
101 Rural Fam	nily Welfare Se	ervices								
01	Voted:	1,62,102	0	0	1,62,102	72,098	11,227	1,01,231	60,871	62
	Charged:	10	0	0	10	1	0	9	1	93
102 Urban Fam	nily Welfare Se	ervices								
01	Voted:	9,876	0	0	9,876	5,438	834	5,271	4,605	53
	Charged:	0	0	0	0	0	0	0	0	0
103 Maternity	and Child Hea	alth								
01	Voted:	55,025	0	0	55,025	35,209	2,306	22,121	32,903	40
	Charged:	0	0	0	0	0	0	0	0	0
104 Transport										
03	Voted:	550	0	0	550	207	118	461	89	84
	Charged:	0	0	0	0	0	0	0	0	0
200 Other Ser	vices and Supp	olies								
01	Voted:	11,442	0	0	11,442	5,490	774	6,726	4,716	59
	Charged:	0	0	0	0	0	0	0	0	O

Other expenditure

sl											
No.	Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
	889	Voted:	4,03,500	0	0	4,03,500	3,654	18,760	4,18,605	-15,105	104
		Charged:	4,03,300	0	0	4,03,300		10,700	4,10,003	-13,103	
	03	Voted:	18,270	12,978	0	31,248		21,949	37,649	-6,401	
		Charged:	10,270	12,978	0	31,240		21,949	0	-0,401	
	04	Voted:	5,000	0	0	5,000		4,017	30,718	-25,718	
		Charged:	0	0	0	3,000		0	0	23,710	
2	2235 Social Se	ecurity and Welf									
		_									
			nd Welfare Progra	ımmes							
	110 Other Ins	surance Schemes									
	01										
		Voted:	98,185	0	0	98,185	96,185	2,000	4,000	94,185	4
		Voted: Charged:	98,185		0	98,185 C		2,000	4,000	94,185 0	
3		Charged:		0							
3	4210 Capital C	Charged:	0	0							
3	4210 Capital C	Charged: Outlay on Medica	0	0							
3	4210 Capital C	Charged: Outlay on Medica alth Services ab-centres	0 al and Public Hea	0		C	0	0	0		0
3	4210 Capital C 02 Rural Hea 101 Health su	Charged: Outlay on Medica	0	0	0	C	1,213			0	21
3	4210 Capital C 02 Rural Hea 101 Health su	Charged: Outlay on Medica alth Services ab-centres Voted: Charged:	0 al and Public Hea	0 alth	0	1,233	1,213	241	261	972	21
3	4210 Capital C 02 Rural Hea 101 Health su	Charged: Outlay on Medica alth Services ab-centres Voted: Charged:	0 al and Public Hea	0 alth	0	1,233	1,213 0	241	261	972	21
3	4210 Capital C 02 Rural Hea 101 Health su 03 800 Other exp	Charged: Outlay on Medical alth Services ub-centres Voted: Charged: penditure	0 al and Public Hear 1,233	0 alth 0 0 0	0 0 0	1,233 C	1,213 0	241 0	261 0	972 0	21 0
3	4210 Capital C 02 Rural Hea 101 Health su 03 800 Other exp	Charged: Outlay on Medical alth Services ab-centres Voted: Charged: penditure Voted:	0 al and Public Hear 1,233 0	0 alth 0 0	0 0 0	1,233 C	1,213 0	241 0	261 0	972 0	21 0
3	4210 Capital C 02 Rural Hea 101 Health su 03 800 Other exp	Charged: Outlay on Medical alth Services ab-centres Voted: Charged: Denditure Voted: Charged:	0 al and Public Hear 1,233 0	0 alth 0 0	0 0 0	1,233 C	1,213 0	241 0	261 0	972 0	21 0

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<-	Total Gran	nt or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or
			Original Supp	plimentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	4211 Capital Outl	ay On Family	Welfare								
	00										
	103 Maternity an	d Child Heal	th								
	02	Voted:	19,045	0	0	19,045	5,815	0	13,230	5,815	69
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expend	iture									
	01	Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	860	0	0	860	860	0	0	860	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		8,74,087	12,978	0	8,87,065	3,01,392	63,205	6,48,877	2,38,188	73
	Total of Charged:		35	0	0	35	5 26	0	9	26	27
No	ote:										
1.	Tre	easury,				ts have been ex	xcluded in this mon	thly account of	due to their be	elated non-re	ceipt from the

Page 137

(Rupees in Lakhs)

1 10.	Head	<-	Total G	rant or Approp upplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2210 Medical and	d Public Heal	th								
	06 Public Heal	lth									
	001 Direction a	and Administra	ation								
	03	Voted:	1,622	0	0	1,622	790	103	935	687	58
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	15,008	0	0	15,008	5,144	1,556	11,420	3,588	76
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										_
	04	Voted:	1,268	0	0	1,268	564	260	964	304	76
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention	and Control	of diseases								_
	03	Voted:	71,675	0	0	71,675	35,243	5,448	41,879	29,795	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,427	0	0	3,427	2,395	703	1,734	1,692	51
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Contro	ol									
	01	Voted:	1,185	0	0	1,185	1,185	0	0	1,185	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exper	nditure									
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0		0	0	0	0

80 General

800 Other expenditure

•	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	554	0	0	554	288	55	321	233	58
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	721	0	0	721	560	371	532	189	74
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	6	0	0	6		0	0	6	
		Charged:	0	0	0	0		0	0	0	
	04 Public He		and Public Health Diseases								
	03	Voted:	22	0	0		5	5	22	0	100
	03			0	0	22		5	22	0	
		Voted:	22								
		Voted: Charged:	22				0				0
	107 Public He	Voted: Charged: alth Laboratories	22 0	0	0	0	4,032	0	0	0	30
	107 Public He	Voted: Charged: alth Laboratories Voted:	22 0 s 5,330	0	0	5,330	4,032	309	1,606	3,724	30
	107 Public He	Voted: Charged: alth Laboratories Voted: Charged:	22 0 5,330	0 0	0 0	5,330	0 4,032 0 1,301	309	1,606	3,724	30 0 53
	107 Public He	Voted: Charged: alth Laboratories Voted: Charged: Voted: Charged:	22 0 5,330 0 2,000	0 0 0	0 0 0	5,330 0 2,000	0 4,032 0 1,301	309 0 359	1,606 0 1,059	3,724 0 941	30 0 53
	107 Public He	Voted: Charged: alth Laboratories Voted: Charged: Voted: Charged:	22 0 5,330 0 2,000	0 0 0	0 0 0	5,330 0 2,000	0 4,032 0 1,301 0	309 0 359	1,606 0 1,059	3,724 0 941	30 0 53 0
	107 Public He 01 03 200 Other Pro	Voted: Charged: Voted: Voted: Charged: Voted: Charged: Charged:	22 0 5,330 0 2,000	0 0 0 0	0 0 0 0	5,330 0 2,000	0 4,032 0 1,301 0	309 0 359 0	1,606 0 1,059	3,724 0 941 0	30 0 53 0
	107 Public He 01 03 200 Other Pro	Voted: Charged: voted: Charged: Voted: Charged: Charged: Grammes Voted: Charged:	22 0 5,330 0 2,000 0	0 0 0 0 0	0 0 0 0 0	5,330 0 2,000 0	0 4,032 0 1,301 0	0 309 0 359 0	1,606 0 1,059 0	3,724 0 941 0	30 0 53 0
	107 Public He 01 03 200 Other Pro	Voted: Charged: voted: Charged: Voted: Charged: Charged: Grammes Voted: Charged:	22 0 5,330 0 2,000 0	0 0 0 0 0	0 0 0 0 0	5,330 0 2,000 0	0 4,032 0 1,301 0	0 309 0 359 0	1,606 0 1,059 0	3,724 0 941 0	0 30 0 53 0

(Rupees in Lakhs)

Sl Head No.		<total g<="" th=""><th>rant or Appropi upplimentary R</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></total>	rant or Appropi upplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1 2		<	3		>	4	5	6	7	8
	Voted:	4,000	0	0	4,000	3,350	2,650	3,300	700	83
	Charged:	0	0	0	C	0	0	0	0	0
80 General										
800 Other expe	enditure									
03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		1,14,729	0	0	1,14,729	62,775	11,819	63,774	50,956	56
Total of Charge	ed:	2	0	0	2	2 2	0	0	2	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant o	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Expe	enditure									
	03	Voted:	2,848	0	0	2,848	1,255	289	1,881	967	66
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretaria	ıt - General Servi	ces								
	00										
	092 Other Offi	.ces									
	03	Voted:	511	0	0	511	147	65	429	82	84
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District A	Administration									
	00										
	094 Other Esta	blishments									
	03	Voted:	5,850	0	0	5,850	4,741	4,372	5,481	369	94
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	900	0	0	900	273	618	1,245	-345	138
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Admi	nistrative Servic	es								
	00 00										
	800 Other expe	enditure									
	03	Voted:	57	0	0	57	20	8	45	12	79
		Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head		Original Suppli	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8
	04	Voted:	623	0	0	623		0	171	452	
	07	Charged: Voted:	8,000	0	0	8,000		1,370	9,756	-1,756	
		Charged:	0	0	0	0,000		0	0,750	1,750	
5	2215 Water Su	pply and Sanitation		0			0	0	0	0	0
	01 Water Su	pply									
	101 Urban wa	ter Supply Programm	mes								
	03	Voted:	110	0	0	110	28	28	110	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	330	0	0	330	165	95	260	70	79
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	18,000	0	0	18,000	5,374	4,186	16,811	1,189	93
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	190 Assistan	ce to Public Sector	and other Underta	kings							
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	192 Assistan	ce to Other Non-Gov	vernment Institutio	ns							
	03	Voted:	1,000	0	0	1,000	122	0	878	122	88
		Charged:	0	0	0	C	0	0	0	0	0

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	stance to Local bodies	and other Non-Gove	ernment Bodi	les/Insti	tutions					
03	Voted:	1,000	0	0	1,000	-209	779	1,988	-988	199
	Charged:	0	0	0	0	0	0	0	0	0
02 Sewe:	erage and Sanitation									
	erage and Sanitation vention of Air and Wate Voted:	r Pollution 2,022	0	0	2,022	2,022	0	0	2,022	0
106 Prev	rention of Air and Wate		0	0	2,022	·	0	0	2,022	
106 Prev	vention of Air and Wate	2,022			•	·			•	
106 Prev	vention of Air and Wate Voted: Charged:	2,022			•	0			•	
106 Preve	Vention of Air and Wate Voted: Charged: Prage Services	2,022	0	0	0	1,40,000	0	0	0	51
106 Preve	Vention of Air and Wate Voted: Charged: erage Services Voted:	2,022 0	0	0	1,40,000	1,40,000	71,689	71,689	68,311	51
106 Prevention 107 Sewes 02	Vention of Air and Water Voted: Charged: Prage Services Voted: Charged:	2,022 0 1,40,000 0	0 0	0 0	1,40,000	1,40,000 0 2,626	71,689	71,689	68,311	51 0 99
106 Prevention 107 Sewes 02	Vention of Air and Water Voted: Charged: Prage Services Voted: Charged: Voted:	2,022 0 1,40,000 0 17,500	0 0 0	0 0 0	1,40,000	0 1,40,000 0 2,626 0	71,689 0 2,537	71,689 0	68,311 0	51 0 99 0

^{6 2217} Urban Development

¹⁹¹ Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	200	0	0	200	39	39	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

¹⁹² Assistance to Other Non-Government Institutions

⁰³ Integrated Development of Small and Medium Towns

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
01	Voted:	1,000) 0	0	1,000	1,000	0	0	1,000	0
	Charged:		0	0	C		0	0	0	
03	Voted:	1,000) 0	0	1,000	667	50	383	617	38
	Charged:	(0	0	C	0	0	0	0	0
06	Voted:	300) 0	0	300	6	6	300	0	100
	Charged:	(0	0	C	0	0	0	0	0
193 Assist	ance to Local bod	ies and other No	on-Government E	Bodies/Ins	titutions					
01	Voted:	1,000) 0	0	1,000	1,000	0	0	1,000	0
	Charged:	(0	0	C	0	0	0	0	0
03	Voted:	1,000) 0	0	1,000	596	0	404	596	40
	Charged:	(0	0	C	0	0	0	0	0
0.5	Voted:	20,000	0	0	20,000	7,308	7,134	19,825	175	99
	Charged:	(0	0	C	0	0	0	0	0
06	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	(0	0	C	0	0	0	0	0
	rea Improvement									
04 Slum A	rea improvement									
04 Slum A 051 Constr										
		16,500) 0	0	16,500	11,801	8,479	13,179	3,321	80
051 Constr	ruction		0 0		16,500		8,479 0	13,179 0	3,321	
051 Constr	Voted:	(
051 Constr	Voted: Charged: Urban Development	(
051 Constr	Voted: Charged: Urban Development	(0	0		0				0

17,500 0 ations, Urban De 71,500 0 t Institutions 70,000 0 Notified Area co	0 0	0	17,500	68,954	5,216 0 24,339 0	15,999 0 1,26,885	1,501 0 44,615	91 0
0 ations, Urban De 71,500 0 t Institutions 70,000 0	0 evelopme 0 0	0 ent Autho 0 0	0 prities, 1,71,500	68,954	24,339	1,26,885	44,615	0
ations, Urban De 71,500 0 t Institutions 70,000 0	evelopme 0 0	O O	1,71,500	68,954	24,339	1,26,885	44,615	
71,500 0 t Institutions 70,000 0	0 0	0	1,71,500					74
0 t Institutions 70,000 0	0	0						74
t Institutions 70,000 0	0		0	0	0	0	0	
70,000		0					0	0
0		0						
	0	J	1,70,000	69,404	24,339	1,24,935	45,065	73
Notified Area co	U	0	0	0	0	0	0	0
	ommittee	es or equ	uivalent					
80,000	0	0	80,000	80,000	3,090	3,090	76,910	4
0	0	0	0	0	0	0	0	0
363	0	0	363	259	44	148	215	41
0	0	0	0	0	0	0	0	0
100	0	0	100	0	0	100	0	100
0	0	0	0	0	0	0	0	0
	363 0 100	363 0 0 0 100 0	363 0 0 0 0 0 100 0 0	363 0 0 363 0 0 0 0 100 0 0 100	363 0 0 363 259 0 0 0 0 0 100 0 0 100 0	363 0 0 363 259 44 0 0 0 0 0 0 100 0 0 100 0 0	363 0 0 363 259 44 148 0 0 0 0 0 0 100 0 0 0 0 100	363 0 0 363 259 44 148 215 0 0 0 0 0 0 0 100 0 0 0 0 0 0

							(Rupees	III Lakiis)		
Head	<	CTotal Gran Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
192 Assista		n-Government Institut				<u> </u>				
07	Voted:	1,000	0	0	1,000	629	609	979	21	98
	Charged:	0	0	0	C	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
193 Assista	ance to Local bod	lies and other Non-Go	vernment Bod	ies/Inst	itutions					
07	Voted:	1,000	0	0	1,000	494	478	984	16	98
	Charged:	0	0	0	C	0	0	0	0	0
800 Other e	expenditure									
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	1,08,000	0	0	1,08,000	72,300	16,925	52,625	55,375	49
	Charged:	0	0	0	C	0	0	0	0	0
0.5	Voted:	2,47,000	0	0	2,47,000	1,23,500	0	1,23,500	1,23,500	50
	Charged:	0	0	0	C	0	0	0	0	0
0.6	Voted:	1,328	0	0	1,328	998	0	330	998	25
	Cla 1 •	0	0	0	(0	0	0	0	0
	Charged:	-								
07	Voted:	100	0	0	100	36	36	100	0	100

^{7 2230} Labour and Employment and skill Development

⁰² Employment Service

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or
			Original Suppl	limentary Re	eappro	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	101 Employme	nt Services									
	01	Voted:	13,879	0	0	13,879	13,872	7,644	7,652	6,227	55
		Charged:	0	0	0	C	0	0	0	0	0
8	2235 Social S	ecurity and Welfar	re								
	60 Other So	cial Security and	Welfare Programmes	5							
	800 Other ex	penditure									
	03	Voted:	2,000	0	0	2,000	1,324	925	1,601	399	80
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	200	0	0	200	134	20	87	114	43
		Charged:	0	0	0	C	0	0	0	0	0
9	4215 Capital	Outlay on Water Su	apply and Sanitation	on							
	01 Water Su	pply									
	101 Urban Wa	ter Supply									
	97	Voted:	20,000	0	0	20,000	19,980	0	20	19,980	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Sewerage	and Sanitation									
	800 Other Ex	penditure									
	01	Voted:	577	0	0	577	577	0	0	577	0
		Charged:	0	0	0	C	0	0	0	0	

10 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

Sl No.	Head	<-	Total Grant Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
	01	Voted:	2,500	0	0	2,500	1,664	0	836	1,664	: 33
		Charged:	0	0	0	2,300		0	0	0	
	03	Voted:	1,000	0	0	1,000	295	246	952	48	
		Charged:	0	0	0			0	0	0	
11	4217 Capital .	Account of Urban	Development								
	60 Other Ur	oan Development	Schemes								
	800 Other Ex	penditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
12	6215 Loans for	r Water Supply a	and Sanitation								
	02 Sewerage	and Sanitation									
	191 Loans to	Local Bodies, Mu	micipalties etc.								
	0.5	Voted:	7,500	0	0	7,500	5,769	831	2,562	4,938	34
		Charged:	0	0	0	C	0	0	0	0	0
	192 Loans to	Trading and oth	er Non-Government I	nstitutions							
	0.5	Voted:	5,000	0	0	5,000	3,364	2,465	4,101	899	82
		Charged:	0	0	0	C	0	0	0	0	0
	193 Loan to 1	Nagar Panchayats	s / Notified Area co	mmittees or	equivale	nt					
	0.5	Voted:	2,500	0	0	2,500	-1,582	1,715	5,797	-3,297	232
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted	1:	20,06,698	0	0	20,06,698	3 11,69,817	4,60,096	12,96,977	7,09,721	. 65
	Total of Char								. ,		

(Rupees in Lakhs)

Sl No.	Head	<total appropri<="" grant="" or="" th=""><th>ation></th><th>spent(-) balance</th><th>_</th><th>Progressive Expenditure</th><th></th><th></th></total>	ation>	spent(-) balance	_	Progressive Expenditure		
		Original Supplimentary Rea	ppro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<3	>	4	5	6	7	8
		0 0	0	0 0	0	0	(0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total Original	Grant or Appr Supplimentary		Total	spent Amou begin Mont	ble(+)/over (-) balance int at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-		>		4	5	6	7	8
1	2070 Other Admini	strative Serv	ices									
	00 00											
	114 Purchase and	Maintenance	of transport									
	03	Voted:	4,26	4 (0	4,26	4	1,472	462	3,254	1,009	76
		Charged:		0 (0		0	0	0	0	0	0
2	2203 Technical Ed	ucation										
	00											
	105 Polytechnics											
	03	Voted:	25	5 (0	25	5	56	26	226	29	88
		Charged:		0 (0		0	0	0	0	0	0
3	3053 Civil Aviati	on										
	01 Air Services											
	800 Other expend	iture										
	02	Voted:	50	0 (0	50	0	276	240	464	36	93
		Charged:		0 (0		0	0	0	0	0	0
	03	Voted:	5,00	0 (0	5,00	0	4,369	676	1,307	3,693	26
		Charged:		0 (0		0	0	0	0	0	0
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	10	0 (0	10	0	79	0	21	79	21
		Charged:		0 (0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

Head	<-	Total Gran Original Supp	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month		% of expenditur (Col6) to tota Grant or Appropriation
		Original Supp	Difficilitary Rea	аррго	IOCAI	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
2	<	<	3		>	4	5	6	7	8
02 Air Ports										
800 Other Exper	diture									
20	Voted:	10,000	0	0	10,000	8,234	2,490	4,256	5,744	43
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,00,000	0	0	2,00,000	1,93,851	1,085	7,233	1,92,767	4
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10,100	0	0	10,100	9,900	500	700	9,400	7
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	2,288	-15	-2,303	2,303	-100
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other Exper	diture									
04	Voted:	500	0	0	500	468	576	607	-107	121
	Charged:	0	0	0	0	0	0	0	0	O
Total of Voted:		2,30,719	0	0	2,30,719	2,20,993	6,039	15,766	2,14,953	7
Total of Charged	:	0	0	0	(0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Original		or Appropri		> Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2058 Statione	ery and Printing											
	00												
	105 Governme	ent Publications											
	03	Voted:		49	0	0	4	19	27	1	24	26	48
		Charged:		0	0	0		0	0	0	0	0	0
2	2202 General	Education											
	03 Universi	ty and Higher Edu	ıcation										
		ice to Non-Govern		and In	stitutes								
	03	Voted:	2	55	0	0	25	5	79	92	268	-13	105
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	1,1	.64	0	0	1,16	;4	473	67	758	406	65
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1,5	07	970	0	2,47	17	948	452	1,981	496	80
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		44	30	0	7	74	18	0	56	18	76
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		45	0	0	4	15	22	22	45	0	100
		Charged:		0	0	0		0	0	0	0	0	
	05 Language	e Development											
	102 Promotio	on of Modern India	an Languages	and Lit	eratures								
	03	Voted:	1	.15	0	0	11		57	77	135	-20	117
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:	9	33	0	0	93	33	219	207	920	13	99

Head	<-	Total Grant Original Suppl	or Appropr		Total	spen Amo begi Mon	<pre>lable(+)/over t(-) balance ount at the nning of the nth(Col7 in rious month)</pre>	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	б	7	8
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	130	0	0	13	0	24	18	125	5	96
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	3	0	0		3	3	2	2	1	62
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	133	0	0	13	3	0	0	133	0	100
	Charged:	0	0	0		0	0	0	0	0	0
08	Voted:	121	0	0	12	1	13	16	124	-3	102
	Charged:	0	0	0		0	0	0	0	0	0
09	Voted:	28	0	0	2	8	28	0	0	28	0
· · · · · · · · · · · · · · · · · · ·	Charged:	0	0	0		0	0	0	0	0	0
10	Voted:	18	0	0	1	8	18	0	0	18	0
	Charged:	0	0	0		0	0	0	0	0	
80 General											
800 Other expend	iture										
03	Voted:	200	0	0	20	n	0	0	200	0	100
	Charged:	0	0	0		0	0	0	0	0	
Total of Voted:	5	4,745	1,000	0	5,74		1,928	954	4,771	974	
Total of Charged:		4,745	0	0		0	1,928	954	4,771	974	

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
NO.		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note: 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
							previous month)				
1	2	<		3		>	4	5	6	7	8
1	2402 Soil and	Water Conservation	1								
	00										
	103 Land rec	lamation and Develo	pment								
	04	Voted:	125	0	0	12	5 59	1	67	58	5 4
		Charged:	0	0	0	1	0	0	0	0	0
2	2515 Other Ru	ral Development Pro	ogrammes								
	00										
	004 Research										
	03	Voted:	601	0	0	60.	1 276	37	363	239	60
		Charged:	0	0	0		0	0	0	0	0
	102 Community	y Development									
	0.5	Voted:	172	0	0	17:	2 54	1	118	54	69
		Charged:	0	0	0	ı	0	0	0	0	0
3	2575 Other Spe	ecial Area Programm	nes								
	02 Backward	Areas									
	800 Other Red	ceipts									
	03	Voted:	951	0	0	95	1 951	0	0	951	. 0
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	6,549	0	0	6,54	9 6,236	0	313	6,236	5 5
		Charged:	0	0	0		0	0	0	0	0

06 Border Area Development

101 Solar Energy Programe

								(Rupees	In Lakiis)		
Head	<	Total Grant o	or Appropri		> Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	>	4	5	6	7	8
03	Voted:	100	0	0	1	.00	89	4	15	85	15
	Charged:	0	0	0		0	0	0	0	0	
102 Dairy De	velopment Program	ie									
03	Voted:	10	0	0		10	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
104 Annimal	& Baffalo Develop	ment									
03	Voted:	30	0	0		30	30	0	0	30	0
	Charged:	0	0	0		0	0	0	0	0	0
105 Khadi &	Village Industrie	s									
04	Voted:	5	0	0		5	5	0	0	5	0
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	5	0	0		5	5	0	0	5	0
	Charged:	0	0	0		0	0	0	0	0	0
800 Other Ex	penditure										_
04	Voted:	50	0	0		50	50	0	0	50	0
	Charged:	0	0	0		0	0	0	0	0	0
3425 Other Sc	ientific Research	ı									
60 Others											
004 Research	and Development										
03	Voted:	5	0	0		5	5	0	0	5	0
	Charged:	0	0	0		0	0	0	0	0	0

^{5 3451} Secretariat -Economic Services

							(-1.1)	,		
Неа	<- d	Original Su	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
00										
092 Ot	her Offices									
03	Voted:	2,015	0	0	2,015	5 793	120	1,343	672	67
	Charged:	0	0	0	(0	0	0	0	0
0.5	Voted:	1,044	0	0	1,044	686	54	413	632	40
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	447	0	0	447	7 138	34	343	104	77
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	249	0	0	249	239	5	15	234	6
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	222	0	0	222	2 209	2	14	208	6
	Charged:	0	0	0	C	0	0	0	0	0
101 Ni	ti Aayog									
03	Voted:	1,503	0	0	1,503	3 918	43	627	876	42
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	2,412	0	0	2,412	2 453	104	2,063	349	86
	Charged:	0	0	0	C		0	0	0	0
800 OT	HER EXPENSES									
05	Voted:	249	0	0	249) 199	12	62	187	25
	Charged:	0	0	0	(0	0	0	0	0

³⁴⁵⁴ Census, Surveys and Statistics

								` -	III Lanis)		
Sl No.	Head	<	Total G	rant or Appropr upplimentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	б	7	8
	02 Surveys a	and Statistics									
	_	n and Administrat	ion								
	03	Voted:	11,742	0	0	11,742	2,148	867	10,461	1,281	89
		Charged:	0	0	0	11,712		0	0	0	
	06	Voted:	18	0	0	18		7	15	3	
		Charged:	0	0	0	_ 0		0	0	0	
	800 Other exp	penditure									
	03	Voted:	170	0	0	170	89	67	148	22	87
		Charged:	0	0	0			0	0	0	
7											
,	4059 Capital C 60 Other Bui 800 Other exp		Works								
,	60 Other Bui	ldings(7) enditure		0	0	2.000	2.000	346	346	1,654	1.7
,	60 Other Bui	ldings(7)	2,000 0	0	0	2,000		346	346	1,654	
8	60 Other Bui 800 Other exp	ldings(7) penditure Voted:	2,000	0							
	60 Other Bui 800 Other exp	ldings(7) penditure Voted: Charged: Outlay on Educati	2,000	0							
	60 Other Bui 800 Other exp 03 4202 Capital O	ldings(7) penditure Voted: Charged: Outlay on Educati	2,000	0							
	60 Other Bui 800 Other exp 03 4202 Capital O	ldings(7) penditure Voted: Charged: Outlay on Educati	2,000	0			0				0
	60 Other Bui 800 Other exp 03 4202 Capital O 01 General E 202 Secondary	ldings(7) penditure Voted: Charged: Outlay on Education Cducation	2,000 0 on, Sports, Art	0 and Culture	0	C	10	0	0	0	0
	60 Other Bui 800 Other exp 03 4202 Capital O 01 General E 202 Secondary	ldings(7) penditure Voted: Charged: Outlay on Education Cducation Voted:	2,000 0 on, Sports, Art 10 0	and Culture	0	10	10	0	0	10	0
	60 Other Bui 800 Other exp 03 4202 Capital O 01 General E 202 Secondary	ldings(7) penditure Voted: Charged: Outlay on Educati Education Voted: Charged:	2,000 0 on, Sports, Art 10 0	and Culture	0	10	10	0	0	10	0 0

(Rupees in Lakhs)

								(Rapces	III Lakiis /		
Sl No.	Head	<-	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	104 Polytechr	nics									
	03	Voted:	14,000	0	0	14,000	931	4,931	18,000	-4,000	129
		Charged:	0	0	0	C	0	0	0	0	0
9	4210 Capital (Outlay on Medica	al and Public Health								
	01 Urban Hea	alth Services									
_	800 Other exp	penditure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Rural Hea	alth Services									
	800 Other exp	penditure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
10	4215 Capital (Outlay on Water	Supply and Sanitation								
	01 Water Sug	oply									
	101 Urban Wat	ter Supply									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	102 Rural Wat	ter Supply									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0

02 Sewerage and Sanitation

101 Urban Sanitation Services

(Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 1 2 03 Voted: 11,000 0 0 11,000 9,733 1,417 2,683 8,317 24 Charged: 106 Sewerage Services 03 0 Voted: 5,000 0 0 5,000 5,000 0 5,000 0 0 0 0 0 0 0 0 Charged: 0 11 4217 Capital Account of Urban Development 60 Other Urban Development Schemes 800 Other Expenditure 03 Voted: 1,900 0 1,900 1,874 0 26 1,874 Charged: 0 0 0 0 0 0 0 0 4250 Capital Outlay on Other Social Services 00 203 Employment Building 03 Voted: 11,000 0 0 11,000 5,033 2,138 8,105 2,895 74 Charged: 0 0 0 0 0 4406 Capital Outlay on Forestry and Wild Life 13 01 Forestry 102 Social and Farm Forestry 03 Voted: 10 0 0 10 0 0 10 10

Charged:

0

0

0

0

0

0

0

⁴⁵¹⁵ Capital Outlay on other Rural Development Programmes

the month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Original Suppli	or Appropr mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	00										
	800 Other ex	penditure									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4575 Capital	Outlay on Other :	Special Areas Program	mes							
	02 Backward	Areas									
	800 Other Ex	penses									
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,819	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,681	0	0	17,681	12,984	4,089	8,786	8,895	50
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border A	rea Development									
	101 Animal T	reatment Service	S								
	03	Voted:	30	0	0	30	30	7	7	23	24
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Wa	ter Suply									
	03	Voted:	2,000	0	0	2,000	1,240	139	898	1,102	45
		Charged:	0	0	0	0	0	0	0	0	0
	106 Rural El	ectrification									
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	201 Basic Ed	ucation									
	03	Voted:	350	0	0	350	132	56	274	76	78

	For the	month of Mar	cn 2022 Governmen	r or					(Rupees	in Lakhs)		
Sl No.	Head	<	CTotal Grant Original Suppli	or Appropr		Total	sp Be be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	337 Construc	tion of roads										
	03	Voted: Charged:	2,500	0	0	2,50	0	1,456	844	1,888	612	
	800 Other Ex		0	0				0	0	0	0	0
	03	Voted:	400	0	0	40	0	151	24	272	128	68
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	75	0	0	7	5	2	0	73	2	97
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	75	0	0	7	5	-45	62	182	-107	243
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1,800	0	0	1,80	0	959	760	1,601	199	89
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	5	0	0		5	-14	19	37	-32	742
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	100	0	0	10	0	27	25	97	3	97
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	5	0	0		5	5	0	0	5	0

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropr	iation	sp 1	ailable(+)/over ent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		(Original Suppli	mentary Re	eappro T	otal N	ginning of the Month(Col7 in revious month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	200	0	0	200	190	19	30	170	15
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	130	0	0	130	113	0	17	113	13
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	45	5	11	39	21
		Charged:	0	0	0	0	0	0	0	0	0
16	4702 Capital	Outlay on Minor Irı	rigation								
	00										
	800 Other Ex	penditure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4801 Capital	Outlay on Power Pro	ojects								
	05 Transmis	sion and Distribut	ion								
	800 Other Ex	penditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	

06 Rural Electrification

800 Other Expenditure

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	(0	0	(0	0	0	0	0
	80 General										
	800 Other Exp	enditure									
	03	Voted:	1,000	0	0	1,000	1,000	45	45	955	5
		Charged:	(0	0	C	0	0	0	0	0
18	5054 Capital O	utlay on Roads	and Bridges								
	04 District	& Other Roads									
	101 Bridges										
	03	Voted:	29,000	0 0	0	29,000	29,000	485	485	28,515	2
		Charged:	(0	0	C	0	0	0	0	0
	337 Road Work	S									
	03	Voted:	1,64,94	0	0	1,64,940	77,508	30,341	1,17,774	47,166	71
		Charged:	(0	0	C	0	0	0	0	0
19	5475 Capital O	utlay on Other	General Econom	ic Services							
	00										
	112 Statistic	S									
	03	Voted:	3!	5 0	0	35	35	0	0	35	0
		Charged:	(0	0	C	0	0	0	0	0
	800 Other Exp	enditure									
	03	Voted:	1(0 0	0	10	10	0	0	10	0
		Charged:	,	0	0	(0	0	0	0	

Sl Head No.		<total< th=""><th>Grant or App</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or App			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2		<	3			>	4	5	6	7	8
04	Voted:		7	0	0	7	7	0	0	7	0
	Charged:		0	0	0	0	0	0	0	0	0
05	Voted:	1,00,00	00	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:		0	0	0	0	0	0	0	0	0
Total of Voted	:	4,18,5	75	0	0	4,18,575	2,87,668	47,110	1,78,017	2,40,558	43
Total of Charg	red:		0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

•	Head	<-	Total G	rant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2015 Elections										
	00										
	103 Preparation	and Printing	of Electoral ro	olls							
	03	Voted:	10,845	5,405	0	16,250	8,309	5,510	13,451	2,799	83
		Charged:	0	0	0	(0	0	0	0	0
İ	04	Voted:	14	0	0	14	1 7	1	8	6	56
		Charged:	0	0	0	(0	0	0	0
	05	Voted:	6,891	33	0	6,924	1 2,723	579	4,781	2,143	69
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	700	740	0	1,440	1,326	589	703	737	49
		Charged:	0	0	0	(0	0	0	0	0
ſ	Legislative		lections for Lok hen held simulta		te/Union	Territory					
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	105 Charges for	conduct of e	lections to Parl	iament							
	03	Voted:	197	222	0	419	-2	111	532	-113	127
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	598	0	0	598	3 598	0	0	598	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	0	2	0	2	2 0	0	2	0	99
		Charged:	0	0	0	(0	0	0	0	0
•	106 Charges for	conduct of e	lections to Stat	e/Union Territ	ory Legis	slature					
	03	Voted:	30,000	23,075	0	53,075	37,828	23,650	38,897	14,178	73
l											

(Rupees in Lakhs)

	roi the	MONCH OI March	2022 Governmen	IC OI					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant	or Appropri		Total	sper Am begi Mo	lable(+)/over nt(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	63	223	0	28	15	150	78	213	72	75
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	287	0	0	28	37	259	1	28	258	10
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other Ex	penditure										
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	O
2	4059 Capital	Outlay on Public Wo	rks									
	01 Office B	uildings										
	051 Construc	tion										
	04	Voted:	1,250	300	0	1,55	50	737	148	961	589	62

^{3 4070} Capital Outlay on other Administrative Services

Charged:

Rupees	าท	chs

Head	<	CTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other Expend	liture									
800 Other Expend	liture Voted:		0 0) 0	C	0	0	0	0	0
			0 0		C		0	0	0	0 0
	Voted:		0 0	0		0		•	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Rupeco	III Lamino,		
	Head	<	Original S	rant or Appro		Total	spe A beg M	nilable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<-		3		>		4	5	6	7	8
	2014 Administrati	on of Justice	2									
	00											
	102 High Courts											
	01	Voted:	20	0	0	2	20	20	1	1	19	4
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	66,783	0	0	66,78	3	19,263	3,822	51,342	15,441	77
	06	Voted:	2,000	0	0	2,00	0	1,092	208	1,116	884	56
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	70	0	0	7	0	47	1	24	46	34
		Charged:	0	0	0		0	0	0	0	0	0
	105 Civil and Se	ssion Courts										
	01	Voted:	8,180	0	0	8,18	0	2,643	671	6,208	1,972	76
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,73,363	0	0	1,73,36	3	67,132	12,731	1,18,962	54,401	69
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	8,689	0	0	8,68	9	1,972	829	7,546	1,142	87
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	800	0	0	80	0	339	38	499	301	62
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	2,848	0	0	2,84	:8	831	296	2,313	535	81
L		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	1,115	0	0	1,11	.5	649	65	531	584	48
		Charged:	0	0	0		0	0	0	0	0	0

							(Rupees	III Lanis /		
Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
17	Voted:	1,81	0 0	0	1,810	1,233	71	648	1,162	36
	Charged:		0 0	0	C	0	0	0	0	0
18	Voted: Charged:	7,93	5 0 0 0		7,935		833	4,743	3,192	
19	Voted:	1,28			1,280		70	822	458	
	Charged:		0 0		1,200		0	0	0	
20	Voted:	1,74			1,740		0	0	1,740	
	Charged:		0 0	0	C	0	0	0	0	0
21	Voted:	79.	1 0	0	791	. 739	55	107	684	14
	Charged:		0 0	0	C	0	0	0	0	0
22	Voted:	29	7 0	0	297	297	0	0	297	0
	Charged:	1	0 0	0	C	0	0	0	0	0
106 Smal	l Causes Court									
03	Voted:	3,72	3 0	0	3,723	2,296	109	1,536	2,187	41
	Charged:	ı	0 0	0	C	0	0	0	0	0
108 Crim	inal Courts									
03	Voted:	27,96	7 0	0	27,967	11,895	1,564	17,636	10,331	63
	Charged:	ı	0 0	0	C	0	0	0	0	0
04	Voted:	1,35	4 0	0	1,354	700	84	738	616	55
	Charged:		0 0	0	C	0	0	0	0	0
110 Admi:	nistrators General	and Official Tr	ustees							
03	Voted:	10	7 0	0	107	30	8	86	22	80
	Charged:	ı	0 0	0	C	0	0	0	0	0
				-	·					

(Rupees in Lakhs)

1 10.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	114 Legal Ad	visers and Counsel	.s								
	03	Voted:	738	183	0	921	. 338	243	826	95	90
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	28,481	0	0	28,481	. 7,662	3,854	24,673	3,808	87
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	10	0	0	10	6	9	13	-3	129
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Ex	penditure									
	03	Voted:	1,554	0	0	1,554	664	36	927	627	60
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	-55	408	1,963	-463	131
		Charged:	1,350	0	0	1,350	1,345	114	119	1,231	. 9
	06	Voted:	1,000	0	0	1,000	0	246	1,246	-246	125
		Charged:	20	0	0	20	20	2	2	18	9
	07	Voted:	258	0	0	258	98	2	162	95	63
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	2,292	0	0	2,292	919	35	1,408	884	61
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	1,161	0	0	1,161	. 942	85	304	857	26
		Charged:	0	0	0	(0	0	0	0	0

^{2 2052} Secretariat - General Services

00

091 Attached Offices

Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	297	0	0	297	113	18	202	95	68
		Charged:	0	0	0	0	0	0	0	0	
3	2202 General I	Education									
	03 Universit	ty and Higher Educa	tion								
	102 Assistand	ce to Universities									
	03	Voted:	0	1	0	1	1	0	0	1	. 0
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Se	ecurity and Welfare									
	60 Other Soc	cial Security and W	elfare Programmes								
	200 Other Pro	ogrammes									
	04	Voted:	2,440	0	0	2,440	687	198	1,952	488	80
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,145	0	0	2,145	755	218	1,609	537	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	598	0	3	597	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	2,423
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
											1
	13	Voted:	500	0	0	500	500	0	0	500	0

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	15	Voted:	200	0	0	200	88	38	150	50	75
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	840	0	160	840	16
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	9,000	0	9,000	7,500	1,500	3,000	6,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	212	0	0	212	212	1	1	211	0
		Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

										1
01	Voted:	60,000	0	0	60,000	51,382	13,788	22,406	37,594	37
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59,350	0	0	59,350	58,711	2,402	3,041	56,309	5
	Charged:	650	0	0	650	650	0	0	650	0
05	Voted:	500	0	0	500	443	129	186	314	37
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,458	6	48	2,452	2
	Charged:	0	0	0	0	0	0	0	0	0

							(Rupees	In Lakiis)		
Head	<- I	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month		Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
07	Voted:	5,000	0 0	0	5,000	4,847	293	446	4,554	9
	Charged:	(0	0	(0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,283	100	-183	2,183	-9
	Charged:	(0	0	(0	0	0	0	0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	(0	0	(0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,454	121	167	2,333	7
	Charged:	(0	0	(0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	(0	0	(0	0	0	0	0
13	Voted:	500	0	0	500	500	330	330	170	66
	Charged:	(0	0	(0	0	0	0	0
14	Voted:	161	L 0	0	161	. 161	0	0	161	0
	Charged:	(0	0	(0	0	0	0	0
15	Voted:	15	5 0	0	15	15	8	8	7	54
	Charged:	(0	0	(0	0	0	0	0
16	Voted:	25	5 0	0	25	25	0	0	25	0
	Charged:	(0	0	(0	0	0	0	0
17	Voted:	2,000	0	0	2,000	1,094	154	1,060	940	53
	Charged:	(0	0	(0	0	0	0	0
052 Mac	hinery and Equipment									
03	Voted:	7,500	0	0	7,500	2,215	0	5,285	2,215	70
	Charged:	(0	0	(0	0	0	0	0

Sl No.	Head	<	Total Grant	or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		C	Original Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	2,000	0	0	2,000) 686	361	1,675	325	84
		Charged:	0	0	0	. (0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	_, (0	0	0	
	60 Other Bu										
	051 Construc	tion									
	03	Voted:	0	0	0	(0 0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	2,500	0	0	2,500	1,812	1,258	1,946	554	. 78
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	0	0	0	() –25	0	25	-25	1,24,650
		Charged:	0	0	0	(0	0	0	0	0
6	4070 Capital	Outlay on other Adm	ninistrative Servic	es							
	00										
	800 Other Ex	penditure									
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	(0	0	0	0	0

^{7 4202} Capital Outlay on Education, Sports, Art and Culture

⁰¹ General Education

²⁰³ University and Higher Education

(Rupees in Lakhs)

31 No.	Head	<	Total Gran	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted: Charged:	0	500	0	500		0	404	96	
8	4216 Capital Oula	-	g								
_	01 Government R		Buildings								
	01	Voted:	15,000	0	0	15,000	9,291	2,951	8,660	6,340	58
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	100	0	0	100	100	39	39	61	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	9,983	0	17	9,983	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		5,23,146	9,684	0	5,32,830	3,30,370	46,468	2,48,927	2,83,903	47
	Total of Charged:		68,803	0	0	68,803	21,278	3,938	51,463	17,340	75

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Itapees	III Laniis ,		
S1 No.	Head		Total Grant riginal Suppl	or Appropr		> Total	s	vailable(+)/over spent(-) balance Amount at the seginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	>	4	5	6	7	8
1	2041 Taxes or	ı Vehicles										
	00											
	800 Other ex	penditure										
	03	Voted:	108	0	0	1	.08	36	0	72	36	67
		Charged:	0	0	0		0	0	0	0	0	0
2	2059 Public W	Jorks										
	01 Office E	Buildings										
	051 Construc	tion										
	03	Voted:	500	0	0	5	500	429	262	333	167	67
		Charged:	0	0	0		0	0	0	0	0	0
3	2235 Social S	Security and Welfare										
	60 Other Sc	ocial Security and We	elfare Programmes									
	200 Other Pr	rogrammes										
	04	Voted:	50	0	0		50	34	4	19	31	39
		Charged:	0	0	0		0	0	0	0	0	0
4	3055 Road Tra	nsport										
	00											
	001 Directio	on and Administration	n									
	03	Voted:	22,858	0	0	22,8	358	8,871	3,181	17,168	5,690	75
		Charged:	0	0	0		0	0	0	0	0	0
r	190 Assistar	ace to Public Sector	and Other Undert	akings								
	03	Voted:	7	0	0		7	7	7	7	0	100

/ -			- 11 \
(-	1110000	ı n	Lakhs)
/ T/	upees		паино

								(1042			
sl No.	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tota<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Changed	0	0	0		0	0	0		
	797 Transfer	Charged: to/From Reserve	0 re Funds and Deposit Ac	0 counts			0 0	0	0	0	U
	04	Voted:	5,000	0	0	5,000	0 0	0	5,000	0	100
		Charged:	0	0	0		0 0	0	0	0	
1	800 Other exp										
	03	Voted:	3,761	0	0	3,761	1 744	390	3,408	353	91
		Charged:	0	0	0	(0 0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	0 1,217	182	465	1,035	31
		Charged:	0	0	0	(0 0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0 0	0	0	0	0
5	4047 Capital (Outlay on Other	Fiscal Services								
	00										
	800 Other expenditure										
	01	Voted:	353	0	0	353	3 353	0	0	353	0
		Charged:	0	0	0	(0 0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Bu	uildings									
	051 Construct	cion									
	03	Voted:	0	0	0	(0 0	47	47	-47	-100
		Charged:	0	0	0	(0 0	0	0	0	0

	Head	<	Total Grant or Appropriation Original Supplimentary Reappro Total				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	04	Voted:	500	0	0	500	397	0	103	397	21
		Charged:	0	0	0	0		0	0	0	
	15	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0		0	0	0	
	19	Voted:	200	0	0	200	200	25	25	175	13
		Charged:	0	0	0	0		0	0	0	
L	80 General										
	800 Other exp	penditure									
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	00	Outlay on Road Tra	ansport or and other undert	akings							
	03	Voted:	2,000	0	0	2,000	1,415	320	905	1,095	45
			,			,		0	0	0	
		Charged:	0	0	0	0	0	0	•		
	800 Other Exp		0	0	0	0	0			<u>_</u>	
				0				0	0		0
	800 Other Exp	penditure	50 0		0 0	50	50		· · · · · · · · · · · · · · · · · · ·	50	
	800 Other Exp	penditure Voted:	50	0	0	50	50	0	0	50	0
	800 Other Exp	venditure Voted: Charged:	50 0	0	0	50	50 0 1,739	0	0	50 0	0 76
	800 Other Exp	Voted: Voted: Voted:	50 0 2,900	0 0 0	0 0	50 0 2,900	50 0 1,739 0	0 0 1,041	0 0 2,202	50 0 698	0 76 0

Rupees		Lak	
	ın		

Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<	3-		>	4	5	6	7	8
		Voted:	25	0 0	0 0	250	250	0	0	250	0
		Charged:		0 0	0 0	0	0	0	0	0	0
	Total of Voted:		41,03	7 (0 0	41,037	16,543	5,460	29,954	11,083	73
	Total of Charged:			0 0	0 0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original Suppl	or Appropr: imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction	and Administrat	cion								
	03	Voted:	1,001	0	0	1,001	362	199	838	163	84
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion										
	03	Voted:	1,630	0	0	1,630	704	189	1,114	516	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	67	12	146	55	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	-147	64	227	-212	1,511
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	56	30	284	26	92
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	291	291	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	1,130	0	0	1,130	424	504	1,210	-80	107
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	40	20	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

								,			
1	Head	<	Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	35	0	0	35	35	35	35	0	100
		Charged:	0	0	0	C		0	0	0	
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	150	0	0	150	150	150	150	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	1,500	0	0	1,500	647	647	1,500	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	341	0	0	341	98	8	250	91	73
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,217	20	303	4,197	7
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	500	0	0	500	-362	102	964	-464	193
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	500	0	0	500	250	145	395	105	79
		Charged:	0	0	0	C	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

104 Promotion and Publicity

01	Voted:	7,253	0	0	7,253	7,057	55	252	7,002	3
	Charged:	0	0	0	0	0	0	0	0	0

	101 0110 1	morron of hard	2022 00101	111110110 01					(Rupees	in Lakhs)		
51 No.	Head	<	Total G	rant or Approp		Total	Available spent(-) Amount beginning Month(C previous	balance at the g of the col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
[03	Voted:	50	0	0	51)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	
	0.8	Voted:	20,000	0	0	20,00)	6,292	5,631	19,339	661	97
		Charged:	0	0	0)	0	0	0	0	0
	09	Voted:	500	0	0	50)	317	138	321	179	64
		Charged:	0	0	0	()	0	0	0	0	0
	10	Voted:	500	0	0	50)	350	0	150	350	30
		Charged:	0	0	0)	0	0	0	0	0
	13	Voted:	2,000	0	0	2,00)	1,970	93	123	1,877	6
		Charged:	0	0	0)	0	0	0	0	0
	21	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	27	Voted:	0	0	0)	-500	0	500	-500	50,00,000
		Charged:	0	0	0	()	0	0	0	0	0
	29	Voted:	500	0	0	500)	500	0	0	500	0
		Charged:	0	0	0	()	0	0	0	0	0
	34	Voted:	500	0	0	50)	422	100	178	322	36
		Charged:	0	0	0	()	0	0	0	0	0
	36	Voted:	2,000	0	0	2,00)	547	0	1,453	547	73
		Charged:	0	0	0)	0	0	0	0	0
	37	Voted:	18,000	0	0	18,000)	18,000	58	58	17,942	0
		Charged:	0	0	0)	0	0	0	0	0
	38	Voted:	1,000	0	0	1,00)	81	81	1,000	0	100

							(Rapecs	III Laxiis /		
Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	di. l.									
39	Charged:	C			C		0	0	0	
39	Voted:	1,500			1,500		167	1,363	137	
	Charged:	C	0	0	(0	0	0	0	0
42	Voted:	5,500		0	5,500		2,550	5,500	0	100
	Charged:	C	0	0	(0	0	0	0	0
43	Voted:	10,000	0	0	10,000	9,307	383	1,075	8,925	11
	Charged:	C	0	0	C	0	0	0	0	0
44	Voted:	1,000	0	0	1,000	991	27	36	964	4
	Charged:	C	0	0	C	0	0	0	0	0
45	Voted:	10,000	0	0	10,000	9,955	3,241	3,286	6,714	33
	Charged:	C	0	0	C	0	0	0	0	0
46	Voted:	10,000	0	0	10,000	9,422	1,893	2,471	7,529	25
	Charged:	C	0	0	C	0	0	0	0	0
97	Voted:	5,000	0	0	5,000	2,997	-298	1,705	3,295	34
	Charged:	C		0	C		0	0	0	
800 Other Expend	iture									
41	Voted:	100) 0	0	100	100	100	100	0	100
	Charged:				(0	0	0	
Total of Voted:		1,07,592			1,07,59		16,636	46,681	60,911	43
Total of Charged:		_, _, , _, _				0 0	0	0		
rear or enargea.				O	· ·	o o	9	O	O	· ·

/ 		- 11
(Rupees	ı'n	I.akha

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note: 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head		Total Grant iginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
3435 Ecology an	nd Environment									
03 Environmer	nt Research and Eco	logical Regenerat	ion							
003 Environmer	ntal Education/ Tra	ining/ Extension								
03	Voted:	30	0	0	30	14	12	27	3	91
	Charged:	0	0	0	C		0	0	0	
04	Voted:	20	0	0	20	10	0	10	10	50
	Charged:	0	0	0	C	0	0	0	0	0
0.5	Voted:	125	0	0	125	82	66	109	16	87
	Charged:	0	0	0	C	0	0	0	0	0
	n and Control of Po and Administration									
03	Voted:	364	0	0	364	154	49	259	105	71
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	170	0	0	170	69	12	112	57	66
	Charged:	0	0	0	C	0	0	0	0	0
0.5	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	72	0	0	72	23	166	216	-144	300
	Charged:	0	0	0	C	0	0	0	0	0
 103 Preventior	n of Air and Water	Pollution								_
01	Voted:	200	0	0	200	200	0	0	200	0

800 Other expenditure

Total of Voted:

Sl No.	Head		<total original<="" th=""><th>Grant or App Supplimentar</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or App Supplimentar			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3			>	4	5	6	7	8
	04											110
		Voted: Charged:	3	0	0	0	34	6	10	38	-4 0	112
	0.5	Voted:	40	00	0	0	400	321	39	119	281	30
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Charged:		1,43	31	0	0	1,431	895	354	890	541	62
				0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Tot Original		or Appropri		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditu e for the he Current n Month	-	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
2052 Secretariat -	- General S	ervices									
00											
091 Attached Offi	ices										
03	Voted:		420	0	0	420	3	32 20) 409	11	. 97
	Charged:		0	0	0	C		0 (0	0	0
04	Voted:		167	0	0	167	3	36	135	32	81
	Charged:		0	0	0	C		0	0	0	0
00 00 800 Other expendi	iture Voted:	1.	716	0	0	1,716	44	1 20'	7 1,481	235	5 86
	Charged:	Δ,	0	0	0	1,710) 0	233	
2202 General Educa	-										
80 General											
004 Research											
03	Voted:		5	0	0	5) 4	0	
	Charged:		0	0	0	С		0 (0	0	0
Total of Voted:		2,	307	0	0	2,30	50			278	88
Total of Charged:			0	0	0	()	0 (0	0	0

sl No.	Head			Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retirem	ment Benefits								
	01 Civil										
	117 Governme	nt Contribution fo	or Defined Con	tribution Pens:	ion Scheme	2					
	03	Voted:	1,150	0	0	1,15) 557	267	860	290	75
		Charged:	0	0	0	(0	0	0	0	0
2	2203 Technica	l Education									
	00										
	001 Directio	n and Administrati	lon								
	03	Voted:	1,044	0	0	1,04	199	52	897	147	86
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	339	0	0	33:	9 119	17	237	102	70
		Charged:	0	0	0		0	0	0	0	0
	05	Voted:	484	0	0	484	183	31	333	151	69
		Charged:	0	0	0		0	0	0	0	0
	103 Technica	l Schools									
	01	Voted:	337	0	0	33'	7 337	0	0	337	0
		Charged:	0	0	0	(0	0	0	0	0
	104 Assistan	ce to Non-Governme	ent Technical	Colleges and In	nstitutes						
	01	Voted:	136	0	0	130	5 136	0	0	136	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	40	0	0	41) 1	0	38	1	96
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	14	0	0	1.	13	0	1	13	8
	L										

Sl No.	Head	<	Total Grant Original Suppl	or Appropr		Total	spen Amo begi Mor	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	14	0	0	1	4	8	0	6	8	44
		Charged:	0	0	0	(0	0	0	0	0	0
	06	Voted:	49	0	0	49	9	7	6	48	1	98
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	83	0	0	8:	3	2	0	81	2	97
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	227	0	0	22'	7	19	15	223	3	98
		Charged:	0	0	0	(0	0	0	0	0	0
	0.9	Voted:	147	0	0	14'	7	1	0	146	1	99
		Charged:	0	0	0	(0	0	0	0	0	0
	10	Voted:	90	0	0	91	0	6	0	84	6	93
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	152	0	0	15:	2	2	0	150	2	99
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	318	0	0	31:	8	3	0	315	3	99
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	45	0	0	4:	5	1	0	44	1	97
		Charged:	0	0	0		0	0	0	0	0	
	15	Voted:	202	0	0	20:	2	1	0	201	1	99
		Charged:	0	0	0		0	0	0	0	0	
	16	Voted:	416	0	0	41	 რ	140	4	280	136	67

								(Rupees	in Lakns)		
Head		Total Grant Original Suppli	or Appropri		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	
18	Voted:	2	0	0		2	2	0	0	2	
	Charged:	0	0	0		0	0	0	0	0	0
19	Voted:	140	0	0	14	łO	2	0	138	2	98
	Charged:	0	0	0		0	0	0	0	0	0
20	Voted:	187	0	0	18	;7	22	5	170	17	91
	Charged:	0	0	0		0	0	0	0	0	0
21	Voted:	204	0	0	20	14	15	1	191	13	94
	Charged:	0	0	0		0	0	0	0	0	0
22	Voted:	79	0	0	7	79	4	1	76	3	96
	Charged:	0	0	0		0	0	0	0	0	0
24	Voted:	159	0	0	15	9	2	0	157	2	
	Charged:	0	0	0		0	0	0	0	0	0
25	Voted:	241	0	0	24	:1	23	23	241	1	100
105 Delember albert	Charged:	0	0	0		0	0	0	0	0	0
105 Polytechr	IICS										
03	Voted:	31,651	0	0	31,65		7,217	3,169	27,603	4,048	
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	5	0	0		5	5	5	5	0	
	Charged:	0	0	0		0	0	0	0	0	0
	ng/Technical Coll	eges and Institutes	l .								
04	Voted:	2,220	0	0	2,22	10	428	0	1,792	428	81

Sl No.	Head	<-	Original Sup	nt or Appropi plimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,662	0	0	2,662	221	13	2,454	208	92
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,017	0	0	2,017	649	364	1,732	285	86
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	183	0	0	183	136	0	46	136	5 25
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	907	0	0	907	293	0	615	293	68
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	44	0	0	44	12	0	32	12	2 72
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	611	0	0	611	245	71	436	174	71
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	39	0	0	39	10	3	32	8	80
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	64	0	0	64	. 31	5	37	26	5 59
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	482	0	0	482	61	25	447	36	5 93
		Charged:	0	0	0	0	0	0	0	0	0
Ī	24	Voted:	548	0	0	548	218	105	436	112	2 79
		Charged:	0	0	0	0		0	0	0	0
Ī	25	Voted:	509	0	0	509	65	25	469	40	92

Charged:	S1 No.	Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
28	1	2	<		3		>	4	5	6	7	8
28												
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
28		26	Voted:	489	0	0	489	331	196	354	135	72
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
Voted:		28	Voted:	530	0	0	530	262	128	397	133	75
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
30		29	Voted:	531	0	0	531	. 161	25	395	136	74
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
800 Other expenditure		30	Voted:	521	0	0	521	. 120	25	426	95	82
O3			Charged:	0	0	0	C	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		800 Other exp	penditure									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		03	Voted:	1,245	0	0	1,245	396	167	1,017	228	82
02 Technical Education 104 Polytechnics 01 Voted: 4,132 0 0 4,132 4,132 0 0 0 4,132 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 12 Voted: 438 0 0 0 438 438 215 215 223 49 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 47 Voted: 220 0 0 220 220 144 144 76 66 Charged: 0 0 0 0 0 0 0 0 0 0 0			Charged:		0	0			0		0	0
104 Polytechnics Ol	3	4202 Capital (Outlay on Educatio	on, Sports, Art and	Culture							
O1 Voted: 4,132 0 0 4,132 4,132 0 0 4,132 0 Charged: 0 <td< td=""><td></td><td>02 Technica</td><td>l Education</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		02 Technica	l Education									
Charged: 0<		104 Polytech	nics									
Charged: 0 0 0 0 0 0 0 0 0 0 12 Voted: 438 0 0 438 438 215 215 223 49 Charged: 0		01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	. 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:		0	0			0	0		
Charged: 0 0 0 0 0 0 0 0 0 47 Voted: 220 0 0 220 220 144 144 76 66 Charged: 0		12	Voted:	438	0	0	438	3 438	215	215	223	49
Charged: 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0			
Charged: 0 0 0 0 0 0 0 0 0 0		47	Voted:	220	0	0	220	220	144	144	76	66
50 Voted: 800 0 0 800 800 0 0 800 0					0							
		50	Voted:	800	0	0	800	800	0	0	800	0

	roi che u	month of March	2022 Government	. OL				(Rupees	in Lakhs)		
).	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0		
	57	-	788								
		Voted: Charged:	788	0	0	788		84	96 0	692	
	58										
		Voted: Charged:	5,000 0	0	0	5,000		776 0	2,818	2,182) 0
	59	-							0		
		Voted: Charged:	1	0	0	1		0	0	1) 0
	105 Engineeri		eges and Institutes				, 0	0	0		, 0
	01										
		Voted:	3,200	0	0	3,200		165	165	3,035	
-	04	Charged:	0	0	0	(·	0	0	(
	0 1	Voted:	400	0	0	400		266	266	134	
	06	Charged:	0	0	0	(0	0	(
	06	Voted:	0	0	0	(0	0		0
		Charged:	0	0	0	(0	0		0
	07	Voted:	130	0	0	130		0	20	110	
		Charged:	0	0	0	(0	0	0	(0
	09	Voted:	50	0	0	50	50	50	50	C	100
		Charged:	0	0	0	(0	0	0	(0
	10	Voted:	400	0	0	400	301	100	199	201	50
	<u></u>	Charged:	0	0	0	(0	0	0	(0
	12	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	C	0

(Rupees in Lakhs)

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
13	Voted:	800	0	0	800	0	0	800	0	100
	Charged:	C	0	0	(0	0	0	0	0
14	Voted:	800	0	0	800	317	0	483	317	60
	Charged:	C	0	0	(0	0	0	0	0
15	Voted:	1	. 0	0	1	. 1	0	0	1	0
	Charged:	C	0	0	(0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	C	0	0	(0	0	0	0	0
17	Voted:	500	0	0	500	100	100	500	0	100
	Charged:	C	0	0	(0	0	0	0	0
18	Voted:	650	0	0	650	250	0	400	250	62
	Charged:	C	0	0	(0	0	0	0	0
19	Voted:	280	0	0	280	280	0	0	280	0
	Charged:	C	0	0	(0	0	0	0	0
20	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	C	0	0	(0	0	0	0	0
Total of Voted:		71,248	3 0	0	71,24	3 27,598	6,648	50,299	20,949	71
Total of Charged:		C	0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri		spen Amo begii Total Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest	Payments									
	03 Interest	on Small Savings, 1	Provident Funds, e	tc							
	107 Interest	on Trusts and Endo	wment								
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	1	1	2	0	100
2	2070 Other Adm	ministrative Service	es								
	00 00										
		n and Administration	n								
		n and Administration Voted:	n 475	0	0	475	245	45	275	200	58
	001 Direction			0	0	475 0	245	45 0	275 0	200	
	001 Direction	Voted:	475								0
	001 Direction	Voted: Charged:	475 0	0	0	0	0	0	0	0	0 79
	001 Direction	Voted: Charged: Voted:	475 0 2,421	0	0	2,421	0 843	324	1,901	520	0 79 0
	001 Direction 03 04	Voted: Charged: Voted: Charged:	475 0 2,421 0	0 0 0	0 0 0	0 2,421 0	0 843 0	0 324 0	0 1,901 0	0 520 0	0 79 0 72
	001 Direction 03 04 06	Voted: Charged: Voted: Charged: Voted:	475 0 2,421 0 103 0	0 0 0	0 0 0	0 2,421 0 103	0 843 0 45	0 324 0 16	0 1,901 0 75	0 520 0 28	0 79 0 72
	001 Direction 03 04 06	Voted: Charged: Voted: Charged: Voted: Charged:	475 0 2,421 0 103 0	0 0 0	0 0 0	0 2,421 0 103	0 843 0 45	0 324 0 16	0 1,901 0 75	0 520 0 28	0 79 0 72 0
	001 Direction 03 04 06 105 Special C	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	475 0 2,421 0 103 0	0 0 0 0 0	0 0 0 0	0 2,421 0 103 0	0 843 0 45 0	0 324 0 16 0	0 1,901 0 75 0	0 520 0 28 0	0 79 0 72 0
	001 Direction 03 04 06 105 Special C	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Commission of Enquir	475 0 2,421 0 103 0 rry	0 0 0 0 0	0 0 0 0	0 2,421 0 103 0	0 843 0 45 0	0 324 0 16 0	0 1,901 0 75 0	0 520 0 28 0	0 79 0 72 0
	001 Direction 03 04 06 105 Special 0	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Commission of Enquir	475 0 2,421 0 103 0 rry	0 0 0 0 0	0 0 0 0	0 2,421 0 103 0	0 843 0 45 0	0 324 0 16 0	0 1,901 0 75 0	0 520 0 28 0	0 79 0 72 0 54 0

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

109 Pensions to Employees of state aided Educational Institutions

								· -			
sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03										
	03	Voted:	55	0	0	5			0	55	
	115.0	Charged:	0	0	0		O C	0	0	0	0
		nt Contribution	for Defined Contribut	lon Pensio	n Scheme						
	03	Voted:	24	0	0	2	4 24	0	0	24	0
		Charged:	0	0	0		0 0	0	0	0	0
	07	Voted:	100	0	0	10	0 100	0	0	100	0
		Charged:	0	0	0		0 0	0	0	0	0
	0.8	Voted:	50	0	0	5	0 50	0	0	50	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
	09	Voted:	50	0	0	5	0 50	0	0	50	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
4	2075 Miscella	neous General Se	ervices								
	00										
	800 Other ex	penditure									
	03	Voted:	71	0	0	7:	1 26	6	50	20	71
		Charged:	0	0	0	ı	0 0	0	0	0	0
	04	Voted:	0	0	0		0 -1	0	1	-1	-100
		Charged:	0	0	0	ı	0 0	0	0	0	0
5	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	39,407	0	0	39,40	7 38,701	8,841	9,547	29,861	24

S1 No.	Head	<	Total Grant Original Suppl	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted: Charged:	8,500 0	0	0	8,500		4,713 0	6,740 0	1,760	
	03	Voted:	86,663	0	0	86,663	19,182	8,826	76,307	10,356	88
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	1,400	0	0	1,400	1,167	0	233	1,167	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	733	52	119	681	15
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary	Education									
	800 Other exp	enditure									
	12	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other exp	enditure									
	03	Voted:	2,117	0	0	2,117	714	446	1,849	268	87
		Charged:	0	0	0	0	0	0	0	0	0
6	2225 Welfare o	f Scheduled Ca	stes, Scheduled Tribe	s and Other	Backwar	rd Classes					
	80 General										
	190 Assistanc	e to Public Se	ctor and Other Undert	akings							
	03	Voted:	15	0	0	15	15	9	9	6	60

(Rupees	in	Lakhs)

Sl No.	Head	<	Total Grant of Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	01	Voted:	60,886	0	0	60,886	60,886	0	0	60,886	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	27,000	0	0	27,000	12,532	12,110	26,577	423	98
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Se	ecurity and Welfa	re								
	02 Social We	elfare									
	800 Other exp	penditure									
	01	Voted:	7,360	0	0	7,360	7,042	6	324	7,036	4
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Soc	cial Services									
	00										
	102 Administr	ration of Religio	us and Charitable En	dowments Ad	cts						
	03	Voted:	952	0	0	952	2 224	72	799	152	84
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	101	0	0	101	_ 101	25	25	76	25
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	oenditure									
	03	Voted:	322	0	0	322	2 –97	105	524	-202	163
		Charged:	0	0	0	0	0	0	0	0	0

•	Head	<	Total	Grant or Appro	priation	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			Original	Supplimentary	Reappro	Total	Month(Col7 in previous month)	Month	Cullent monen	(Col3- Col6)	(Col 3)
	2	<-		3		>	4	5	6	7	8
	4202 Capital Outlay o	n Educati	ion, Sports, Ai	rt and Culture							
	01 General Education	n									
	800 Other expenditur	е									
	01 Vot	ted:	681	L 0	0	68:	662	325	343	338	50
	Cha	arged:	(0	0		0	0	0	0	0
0	4235 Capital Outlay o	II SOCIAL	security and v	verrare							
_	02 Social Welfare 800 Other expenditur	е									
	800 Other expenditur	e ced:	50,759	9 0	0	50,75	9 40,521	2	10,240	40,519	20
	800 Other expenditur		•	9 0		50,75		2 0	10,240	40,519	
	800 Other expenditur	ced: arged:	(0							
	800 Other expenditur 01 Voi	ted: arged: urity and	(0							
	800 Other expenditur O1 Voi Cha 60 Other Social Sec 800 Other expenditur	ted: arged: urity and	(o o	0		0				0
	800 Other expenditur 01 Vot Cha 60 Other Social Sec 800 Other expenditur 03 Vot	ted: arged: urity and	d Welfare Progr	o o cammes	0		0 0 10,000	0	0	0	0
	800 Other expenditur 01 Vot Cha 60 Other Social Sec 800 Other expenditur 03 Vot	ted: arged: urity and e	Welfare Progr	0 0 cammes 0 0 0	0 0 0	10,000	0 10,000	0	0	10,000	0 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								(102	III Lanno,		
Sl No.	Head	<-	Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2235 Social S	ecurity and Weli	Eare								
	02 Social W	elfare									
	001 Directio	n and Administra	ation								
	03	Voted:	1,765	0	0	1,765	765	173	1,173	592	66
		Charged:	0	0	0	C	0	0	0	0	0
	102 Child We	lfare									
	01	Voted:	6,22,741	0	0	6,22,741	1,90,045	47,748	4,80,445	1,42,297	77
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	14,519	0	0	14,519	9 4,915	2,407	12,011	2,508	83
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,12,088	181	8,093	1,11,907	7
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	3,630	0	0	3,630	1,314	395	2,711	919	75
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	4,466	0	0	4,466	3,452	277	1,291	3,175	29
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	27,630	26,570	0	54,200	12,821	12,415	53,794	407	99
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	644	0	0	644	558	0	86	558	13
		Charged:	0	0	0	C	0	0	0	0	0

									(110)			
Sl No.	Head	<-	Original	Total]	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>		4	5	6	7	8
	16	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0		0		0	0	0	0	0	
	20	Voted:	0		0		0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0
	103 Women's	Welfare										
	01	Voted:	1,826	0	0	1,82	26	1,826	234	234	1,592	13
		Charged:	0	0	0		0	0	0	0	0	0
	02	Voted:	3,220	0	0	3,22	20	2,939	9	290	2,930	9
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	100	0	0	10	00	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,005	0	0	1,00	05	1,005	0	0	1,005	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	9	0	0		9	8	1	2	7	23
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	8	0	0		8	7	1	1	7	13
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	45	0	0		45	45	2	3	42	6
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	4,599	0	0	4,59	99	-293	2,649	7,540	-2,941	164
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	20	0	0	:	20	14	10	16	4	80
		Charged:	0	0	0		0	0	0	0	0	0

							-	2 111 1011112,		
Head	<-	Original	Grant or Approp		Total	Available(+)/spent(-) bala Amount at the beginning of Month(Col7 previous mon	nce Expenditur he for the the Current in Month	Progressive re Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
13	Voted:	0	0	0	()	0 0	0	0	0
	Charged:	0		0)	0 0		0	
15	Voted:	1,43,177	0	0	1,43,17				-48,241	
10	Charged:	0		0	()	0 0	0	0	
18	Voted:	10		0	10		10 0		10	
	Charged:	0		0)	0 0	<u> </u>	0	
20	Voted:	481		0	483		88 28		61	
	Charged:	0	0	0	()	0 0	0	0	0
23	Voted:	477	0	0	47	7 4	177 0	0	477	0
	Charged:	0	0	0	()	0 0	0	0	0
24	Voted:	650	0	0	650) 6	550 0	0	650	0
	Charged:	0	0	0	()	0 0	0	0	0
25	Voted:	0	0	0	()	0 0	0	0	0
	Charged:	0	0	0	()	0 0	0	0	0
26	Voted:	380	0	0	380) 3	380 0	0	380	0
	Charged:	0	0	0	()	0 0	0	0	0
27	Voted:	60	0	0	60)	45 0	15	45	5 25
	Charged:	0	0	0	()	0 0	0	0	0
 107 Assistan	ce to Voluntary	Organisations								
03	Voted:	0	0	0	()	0 0	0	0	0
	Charged:	0	0	0	()	0 0	0	0	0
05	Voted:	83	0	0	8:	3	83 0	0	83	3 0
	Charged:	0	0	0	()	0 0	0	0	0

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	190 Assistan	ce to Public Sector	r and Other Underta	kings							
	03	Voted:	107	0	0	107	11	0	96	11	90
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	13	0	0	13	7	7	13	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	90	0	0	90	28	18	80	10	89
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	40	0	0	40	20	20	40	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other ex	penditure									
	04	Voted:	70	0	0	70	68	5	7	63	11
		Charged:	0	0	0	C		0	0	0	
2	4235 Capital 02 Social W 102 Child We		ecurity and Welfare								
	01	Voted:	10,800	0	0	10,800	10,402	6,292	6,691	4,109	62
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	103 Women's	Welfare									
	01	Voted:	9,266	0	0	9,266	9,014	247	499	8,767	5
		Charged:	0	0	0	C		0	0	0	
	03	Voted:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	9,78,131	26,570	0	10,04,701	3,11,079	73,346	7,66,969	2,37,733	76
Total of Char	ged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of March 2022 Government of

Sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2053 District Ad	ministration									
	00										
	093 District Es	tablishment									
	03	Voted:	1,12,776	0	0	1,12,776	38,929	8,549	82,396	30,381	73
		Charged:	15	0	0	15		0	3	12	
	101 Commissione	rs									
	03	Voted:	6,922	0	0	6,922	3,197	517	4,242	2,680	61
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Work	S									
	80 General										
	053 Maintenance	and Repairs									
	03	Voted:	1,000	0	0	1,000	492	371	878	122	88
		Charged:	0	0	0	C	0	0	0	0	0
3	2216 Housing										
	01 Government	Residential B	uildings								
	700 Other Housi	ng									
	03	Voted:	1,000	0	0	1,000	491	367	876	124	88
		Charged:	0	0	0	C		0	0	0	
4	3053 Civil Aviat	ion									
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	508	0	0	508	306	44	247	262	49

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of March 2022 Government of

l o.	Head	<	Total G	rant or Appropi	riation	>	sp	ailable(+)/over bent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
			Original S	upplimentary R	eappro	Total]	eginning of the Month(Col7 in revious month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
-	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
5	4059 Capital C	utlay on Public	Works									
	01 Office Bu	ildings										
	051 Construct	ion										
	02	Voted:	2,101	0	0	2,10)1	1,868	63	295	1,806	14
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	200	0	0	20	0	0	0	200	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	53	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	enditure										
	21	Voted:	5,000	0	0	5,00	0	2,442	1,962	4,520	480	90
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	100	0	0	10	0	48	46	98	2	98
		Charged:	0	0	0		0	0	0	0	0	0
	60 Other Bui	ldings(7)										
	051 Construct	ion										
	31	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of March 2022 Government of

(Rupees in Lakhs)

•	Head	<-	Total	Grant or Appro	opriation	1>	٤	vailable(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
			Original	Supplimentary	Reappro	Total		peginning of the Month(Col7 in previous month)	Month	current month	(Col3- Col6)	Appropriation (Col 3)
	2	<	<	3-		>	>	4	5	6	7	8
	800 Other Expend	liture										
	03	Voted:	800	0 0	0	8	300	800	0	0	800	0
		Charged:	(0 0	0		0	0	0	0	0	0
	04	Voted:	100	0 0	0	1	100	100	0	0	100	0
		Charged:	(0 0	0		0	0	0	0	0	0
	4016 Gamital Oul											
	4216 Capital Oula	ay on Housing	3									
	01 Government F											
		Residential E	Buildings									
	01 Government I	Residential E	Buildings		0	1,6	501	1,556	0	45	1,556	3
	01 Government F	Residential E	Buildings ion 1,60	1 C			501	1,556 0	0	4 5 0	1,556	
	01 Government F	Residential E L Accommodati Voted:	Buildings ion 1,60	0 0	0							0
	01 Government F 106 General Pool	Residential E L Accommodati Voted: Charged:	Buildings ion 1,60	0 0	0		0	0	0	0	0	0 83
	01 Government F 106 General Pool	Residential E L Accommodati Voted: Charged: Voted:	Buildings ion 1,60	0 0	0 0		0 50 0	21	12	0 42	0	0 83 0
	01 Government F 106 General Pool	Residential E L Accommodati Voted: Charged: Voted: Charged:	Buildings ion 1,600	0 0	0 0 0	3,6	0 50 0	0 21 0	0 12 0	0 42 0	0 8 0	0 83 0 98
	01 Government F 106 General Pool	Residential E L Accommodati Voted: Charged: Voted: Charged: Voted:	Buildings ion 1,600			3,6	0 50 0 500 0	0 21 0 1,595	0 12 0 1,520	0 42 0 3,525	0 8 0 75	0 83 0 98 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of March 2022 Government of

Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance he the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2052 Secretaria	at - General Serv	ices									
	00											
	090 Secretaria	at										
	03	Voted:	120	0	0	120)	67	10	63	57	53
		Charged:	0	0	0	()	0	0	0	0	0
2	2235 Social Sec	curity and Welfare	е									
	02 Social Wel	fare										
	200 Other prog	grammes										
	03	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
3	05 State Disa	account of Natura aster Response Funds a		s - State :	Disaster	Response						
	03	Voted:	2,57,800	0	0	2,57,800	1,28,	967	0	1,28,833	1,28,967	50
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,	000	0	0	1,00,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	800 OTHER EXPE	INSES										
	04	Voted:	1	0	0	-	<u> </u>	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,	000	0	0	1,00,000	0
		Charged:	0	0	0	()	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of March 2022 Government of

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	2,57,800	0 0	0	2,57,800	1,07,328	19,621	1,70,093	87,707	66
	Charged:		0	0	C		0	0	0	0
901 Deduct - A	mount met from	m State Disaster	Response Fund							
03	Voted:	-2,57,800) 0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
	Charged:	(0	0	C	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	(0	0	C	0	0	0	0	0
800 Other expe	nditure Voted:	143	3 0	0	143	3 28	20	135	8	95
	Charged:	(0	0	C	0	0	0	0	0
06	Voted:	712	2 0	0	712	312	312	712	0	100
	Charged:	(0	0	C	0	0	0	0	0
07	Voted:	400	0	0	400	268	67	198	202	50
	Charged:	(0	0	C	0	0	0	0	0
4250 Capital Ou	tlay on Other	Social Services	5							
00										
101 Natural Ca	lamities									
05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	(0	0	C	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of March 2022 Government of

0

0

	For the mon	nth of Marc	h 2022 Gov	ernment of				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
		Voted:	2,500	0 0	0	2,500	2,500	0	0	2,500	0
		Charged:	(0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	907	21	114	886	11
		Charged:	(0	0	0	0	0	0	0	0

Note:

Total of Voted:

Total of Charged:

3,63,186

0

83,087

0

20,050

0

3,00,150

0

63,037

0

83

0

0

3,63,186

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
Sl No.	Head	<	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2029 Land Reve	nue									
	00										
	001 Direction	and Administra	tion								
	03	Voted:	6,159	0	0	6,159	2,882	295	3,572	2,587	58
		Charged:	5	0	0	5	5 5	0	0	5	0
	101 Collection	n Charges									,
	03	Voted:	97,819	0	0	97,819	30,393	7,936	75,363	22,457	77
		Charged:	11	0	0	11	. 11	0	0	11	0
	103 Land Reco	rds									
	03	Voted:	517	0	0	517	240	1	278	239	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,22,272	0	0	2,22,272	87,496	14,241	1,49,017	73,255	67
		Charged:	1	0	0	1	. 1	0	0	1	0
	05	Voted:	1,004	0	0	1,004	940	7	71	933	7
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	677	0	0	677	677	0	0	677	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Exp	enditure									
	03	Voted:	69,080	0	0	69,080	20,085	4,530	53,524	15,556	77
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	456	0	0	456	350	21	127	329	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	592	85	699	507	58

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) Charged: 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2052 Secretariat - General Services 099 Board of Revenue Voted: 4,565 4,565 1,357 3,345 1,220 Charged: Voted: Charged:

80 General

^{4 2059} Public Works

(Rupees	in	Lal	khs	

							(Rupees III Haklis)						
Sl No.	Head	<> Original Supplimentary Reappro Total					Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditur e for the the Current n Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
	053 Maintena	nce and Repairs											
	03	Voted:	82	0	0	8.	2	79 44	47	35	58		
		Charged:	0	0	0	1)	0 0	0	0	0		
	04	Voted:	80	0	0	8) 4	15 42	77	3	97		
		Charged:	0	0	0	1)	0 0	0	0	0		
	07	Voted:	30	0	0	3) 2	24 3	9	21	30		
		Charged:	0	0	0	1)	0 0	0	0	0		
	03	Voted:	Jagirs, Lands, terr	citories e	0 0	:	L	1 0	0	1	. 0		
		Voted: Charged:	0	0	0)	0 0	0	0			
	800 Other exp		0			<u>'</u>	<i>.</i>	0 0	0		0		
	06						_						
		Voted:	10	0	0	1		10 0	0	10			
	07	Charged:	0	0	0)	0 0	0	0	0		
	07	Voted:	1	0	0	:	-	1 0	0	1			
		Charged:	0	0	0	-)	0 0	0	0	0		
	08	Voted:	1	0	0	:	L	1 0	0	1	0		
		Charged:	0	0	0)	0 0	0	0	0		
	10	Voted:	1	0	0	:	L	1 0	0	1	. 0		
		Charged:	0	0	0	ı)	0 0	0	0	0		
	11	Voted:	1	0	0		L	1 0	0	1	0		
		Charged:	0	0	0)	0 0	0	0	0		

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2216 Housing 01 Government Residential Buildings 700 Other Housing Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 110 Other Insurance Schemes Voted: Charged: Voted: Charged: Voted: 60,000 60,000 17,932 17,882 59,950 Charged: 3454 Census, Surveys and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs Voted:

9 4047 Capital Outlay on Other Fiscal Services

Charged:

800 Other expenditure

Sl No.	Head	<		Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
	03	Voted:	22	0	0	2	2	22	15	15	7	67
		Charged:	0	0	0		0	0	0	0	0	0
10	4059 Capital (Outlay on Public	Works									
	01 Office Bu	ıildinas										
	800 Other exp											
	04											
	0 1	Voted: Charged:	500 0	0	0	50	0	500 0	0	0	500	
	05		10	0		1						
		Voted: Charged:	0	0	0		0	2	0	8	2	
	10	Voted:	15	0	0	1		14	10	12	3	
		Charged:	0	0	0		0	0	0	0	0	
l	60 Other Bu											
	051 Construct	cion										
	05	Voted:	281	0	0	28	1	281	0	0	281	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
11	4070 Capital (Outlay on other A	dministrative Service	es								
	00											
	800 Other Exp	penditure										
	01	Voted:	6,133	0	0	6,13	3	6,133	0	0	6,133	0
		Charged:	0	0	0		0	0	0	0	0	

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	80	0	0	80	80	24	24	56	5 31
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	455	0	0	455	455	0	0	455	5 0
		Charged:	0	0	0	C	0	0	0	0	0
12	4216 Capital Ou 01 Government 700 Other Hous	Residential Build	lings								
	03	Voted:	183	0	0	183	183	0	0	183	3 0
		Charged:	0	0	0	C	0	0	0	0	0
13	00	Debt of the State of									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	8	0	0	8	8	0	0	8	3 0
	Total of Voted:		4,72,262	0	0	4,72,262	1,71,206	45,328	3,46,383	1,25,878	3 73
	Total of Charge	ed:	30	0	0	30	30	0	0	30	0
	accounts renderin	Treasury, ng units. The trans of expenditure by	sactions through t	these accou	nts are	not included in	n the booked expe		due to their b	elated non-re	ceipt from the

Page 217

Report on Expenditure of Grant Number 0053 National Integration Department For the month of March 2022 Government of

(Rupees in Lakhs)

	101 0110		2022 0	0 1 0 1 1 1 1 1 1 1				(Rupees in Lakhs)							
31 Jo.	Head	<	Tota		or Appropri		> Total	s) be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
1	2		<		3		>		4	5	6	7	8		
1	2070 Other Ad	lministrative Se	rvices												
	00 00														
	800 Other ex	penditure													
	01	Voted:		60	0	0	6	60	60	0	0	60	0		
		Charged:		0	0	0		0	0	0	0	0	0		
	03	Voted:		15	0	0	1	15	8	0	8	8	50		
		Charged:		0	0	0		0	0	0	0	0	0		
	06	Voted:		6	0	0		6	6	0	0	6	0		
		Charged:		0	0	0		0	0	0	0	0	0		
	07	Voted:		4	0	0		4	3	1	1	2	37		
		Charged:		0	0	0		0	0	0	0	0	0		
	0.8	Voted:		26	0	0	2	26	24	4	7	20	25		
		Charged:		0	0	0		0	0	0	0	0	0		
	09	Voted:		15	0	0	1	15	14	1	2	13	15		
		Charged:		0	0	0		0	0	0	0	0	0		
	10	Voted:		4	0	0		4	3	1	2	2	41		
		Charged:		0	0	0		0	0	0	0	0	0		
	11	Voted:		2	0	0		2	2	0	0	2	O		
		Charged:		0	0	0		0	0	0	0	0	0		
	12	Voted:		26	0	0	2	26	19	5	13	13	49		
		Charged:		0	0	0		0	0	0	0	0	0		
	13	Voted:		10	0	0	1	10	10	4	4	7	35		
		Charged:		0	0	0		0	0	0	0	0	0		

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of March 2022 Government of

sl No.	Head	<tota Original</tota 	l Grant or App				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
Тс	tal of Charged:	1	68	0 0)	168	148	16	36	133	21
			0	0 0)	0	0	0	0	0	0

Note:			
1	Treasury, _	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts 1	rendering units. T	he transactions through these	e accounts are not included in the booked expenditure.

sl No.	Head 2	<total a="" grant="" or="" original="" suppliment<="" th=""><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive re Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
1	2059 Public Work	5									
	80 General										
	001 Direction as	nd Administr	ation								
	03	Voted:	17,102	2 0	0	17,10	2 3,759	1,533	14,877	2,226	87
		Charged:	() (0	(0	0	0	C	0
	04	Voted:	2,67,858	3 0) 0	2,67,858	8 69,991	22,194	2,20,061	47,797	82
		Charged:	4	4 0	0		1 4	0	0	4	. 0
	05	Voted:	1,200) (0	1,200	629	83	653	547	54
		Charged:	() (0	(0	0	0	C	0
	97	Voted:	384	4 0	0	384	189	87	281	102	73
		Charged:	() (0	(0	0	0	C	0
	003 Training										
	03	Voted:	110) (0	110	23	41	128	-18	116
		Charged:	() (0	(0	0	0	C	0
	004 Planning and	d Research									
	03	Voted:	524	4 0) 0	524	1 329	18	213	312	41
		Charged:	() (0	(0	0	0	C	0
2	4070 Capital Out	lay on other	Administrative	Services							
	00										
	800 Other Expend	diture									
	03	Voted:	54	<u> </u>) 0	54		0	0	54	
		Charged:) (j. (0	0	0	
	Total of Mated:	21141 904						`			
	Total of Voted:		2,87,232	2 0	0	2,87,23	2 74,975	23,956	2,36,213	51,020	82

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<tota< th=""><th>l Grant or Ag</th><th></th><th>ro Total</th><th>Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo</th><th>lance the f the ' in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th><pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre></th></tota<>	l Grant or Ag		ro Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the f the ' in	for the	Progressive Expenditure upto the current month	Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<		-3	>	4		5	6	7	8
	Total of Charged:		4	0	0	4	4	0	0	4	. 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

or the month of March 2022 Government of (Rupees in Lakhs)

31 No.	Head 2		Original		r Appropri mentary Rea		Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<		3		>		4	5	6	7	8
1	2059 Public Wor	ks											
	01 Office Bui	ldings											
	053 Maintenanc	e and Repairs											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:	58	9	0	0	58	39	150	75	513	75	87
	60 Other Buil	dings											
	800 Other Expe	nditure											
	03	Voted:	3	0	0	0	3	30	30	30	30	0	100
		Charged:		0	0	0		0	0	0	0	0	0
	80 General												
	051 Constructi	on											
	03	Voted:	2	5	0	0	2	25	21	21	25	0	100
		Charged:		0	0	0	ı	0	0	0	0	0	0
	053 Maintenanc	e and Repairs											
	06	Voted:	5,23	0	0	0	5,23	30	3,004	2,873	5,099	131	97
		Charged:		0	0	0	ı	0	0	0	0	0	0
	19	Voted:	6	0	0	0	6	50	43	27	44	16	73
		Charged:		0	0	0	ı	0	0	0	0	0	0
2	2216 Housing												
	01 Government	Residential E	Buildings										
	700 Other Hous	ing											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:	13	1	0	0	13:	31	46	25	109	21	84

(Rupees in Lakhs)

sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	spe Am beg Mo	nt(-) balance nount at the inning of the onth (Col7 in evicus month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>		4	5	6	7	8
	05	Voted:	7,000	0	0	7,000	0	2,931	2,520	6,588	412	94
		Charged:	0	0	0		0	0	0	0	0	
3	4059 Capital	Outlay on Public	: Works									
	01 Office B											
	051 Construc	tion 										
	06	Voted:	747	0	0	74	7	555	190	382	365	51
		Charged:	0	0	0	(0	0	0	0	0	0
	60 Other Bu	ildings(7)										
	051 Construc	tion										
	03	Voted:	107	0	0	10	7	107	18	18	89	17
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	500	0	0	500	0	31	359	828	-328	166
		Charged:	0	0	0	(0	0	0	0	0	0
	0.5	Voted:	1,450	0	0	1,450	0	914	214	750	700	52
		Charged:	0	0	0		0	0	0	0	0	0
	799 Suspense											
	03	Voted:	0	0	0	(0	-530	-518	12	-12	-100
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	0	0	0	(0	-17	138	155	-155	-100
		Charged:	0	0	0		0	0	0	0	0	

80 General

051 Construction

11

								(Rapeeb	III Lakiis)		
S1 No.	Head	<	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<	3		>	4	5	6	7	8
		Voted:	60	0	0	61) 34	34	60	0	100
		Charged:	0	0	0		0	0	0	0	
	18	Voted:	300	0	0	300) 193	53	159	141	. 53
		Charged:	0	0	0		0	0	0	0	
	20	Voted:	495	0	0	49!	5 494	0	1	494	. 0
		Charged:	0	0	0		-104	390	494	-494	-100
	21	Voted:	3,000	0	0	3,00	-464	1,157	4,621	-1,621	154
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	107	0	0	10'	7 120	13	0	107	0
		Charged:	0	0	0	1	0	0	0	0	0
	23	Voted:	200	0	0	20	168	168	200	0	100
		Charged:	0	0	0		0	0	0	0	0
	24	Voted:	40	0	0	4.0) 6	6	40	0	100
		Charged:	0	0	0	1	0	0	0	0	0
	25	Voted:	108	0	0	108	3 57	57	108	0	100
		Charged:	0	0	0	1	0	0	0	0	0
	27	Voted:	32	0	0	3:	2 32	0	0	32	0
		Charged:	0	0	0	1	0	0	0	0	0
	28	Voted:	11	0	0	1:	11	0	0	11	. 0
		Charged:	0	0	0		0	0	0	0	0
	29	Voted:	24	0	0	2	1 24	0	0	24	0
		Charged:	0	0	0	(0	0	0	0	0

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
01 Government F	Residential Bui	ldings								
106 General Pool	l Accommodation	ı								
03	Voted:	615	0	0	615	376	197	436	179	71
	Charged:	0	0	0	0	0	0	0	0	0
700 Other Housin	ıg									
05	Voted:	1,400	0	0	1,400	1,210	255	445	955	32
	Charged:	80	0	0	80	18	18	80	0	100
Total of Voted:		21,540	0	0	21,540	9,353	7,814	20,001	1,539	93
Total of Charged:		799	0	0	799	111	508	1,197	-398	150

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the		Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	14,784	14,207	19,423	577	97
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	8,245	8,064	14,818	182	99
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	35,000	0	0	35,000	23,029	22,271	34,242	758	98
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		<total appropriation="" grant="" or="" original="" reappro<="" supplimentary="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>Grant or Appropriation</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation
1	2		<	3		>	4	5	6	7	8
1	3054 Roads and	Bridges									
	03 State Hig	hways									
	800 Other exp	enditure									
	04	Voted:	1,100) 0	0	1,100	1,052	0	48	1,052	4
		Charged:	C	0	0	(0	0	0	0	0
	0.5	Voted:	5,000) 0	0	5,000	2,855	0	2,145	2,855	43
		Charged:	(0	(0	0	0	
	04 District	and Other Road	ds (2)								
	800 Other exp	enditure									
	03	Voted:	3,000	0	0	3,000	1,355	1,138	2,784	216	93
		Charged:	C	0	0	(0	0	0	0	0
	04	Voted:	5,000) 0	0	5,000	4,002	3,735	4,733	267	95
		Charged:	C	0	0	(0	0	0	0	0
2	5054 Capital O	utlay on Roads	and Bridges								
	04 District	& Other Roads									
	101 Bridges										
	04	Voted:	1,04,637	7 0	0	1,04,637	7 53,402	33,834	85,069	19,568	81
		Charged:	, , , , , ,			, , , , ,		0	0	0	
	05	Voted:	94,548			94,548		20,660	71,024	23,524	
		Charged:)1,310				0	0	0	23,321	
	34	Voted:	31,000			31,000		12,381	30,613	387	
		Charged:	31,000			31,000		0	0	0	
	36	Voted:	15,758			15,758		0	3,352	12,406	
		voceu•	15,750	, 0	0	15,750	12,400	<u> </u>	۵,۵۵۵	12,400	21

(Rupees	in	Lakhs)
(Itap CCD		1 411110 /

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	200	200	100	67
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	2,60,343	0	0	2,60,343	1,32,322	71,948	1,99,968	60,375	77
Total of Char	ged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant Original Suppl:	or Appropri		Total	-> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
3054 Roads a	and Bridges									
03 State H	Iighways									
800 Other e	expenditure									
03	Voted:	704	0	0	704	704	664	664	40	94
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,300	0	0	3,300	3,043	0	257	3,043	8
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	3,700	0	0	3,700	3,355	0	345	3,355	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20,000	0	0	20,000	1,746	0	18,254	1,746	91
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	19,232	0	0	19,232	5,661	0	13,571	5,661	71
	Charged:	0	0	0	0	0	0	0	0	0
04 Distri	ct and Other Road	ds (2)								
337 Road wo	orks									
03	Voted:	2,55,250	0	0	2,55,250	1,14,743	1,11,234	2,51,741	3,509	99
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	1,50,000	0	0	1,50,000	62,591	53,016	1,40,425	9,575	94
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
797 Transfe	r to/From Reserve	e Funds and Deposit Ad	ccounts							
04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0		0	0	0	

	For the	month of March	2022 Governmen	nt of			(Rupees in Lakhs)						
S1 No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
	0.5	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0		
		Charged:	2,000	0	0	2,000		0	0	2,000			
	800 Other ex	-	U	0	<u> </u>		· · ·	0	0		<u> </u>		
	04	Voted:	0	0	0	C	0	0	0	0	0		
		Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0		
	05	Voted:	0	0	0	C	0	500	500	-500	-100		
		Charged:	5,004	0	0	5,004	5,000	0	4	5,000	0		
	0.6	Voted:	0	0	0	C	0	0	0	0	0		
		Charged:	5,002	0	0	5,002	5,000	0	2	5,000	0		
	07	Voted:	200	0	0	200	200	272	272	-72	136		
		Charged:	0	0	0	C	0	0	0	0	0		
2	5054 Capital	Outlay on Roads an	d Bridges										
	03 State Hi	ghways											
	337 Road wor	ks											
	03	Voted:	1,60,000	0	0	1,60,000	81,727	26,219	1,04,491	55,509	65		

03	Voted:	1,60,000	0	0	1,60,000	81,727	26,219	1,04,491	55,509	65
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	78,400	0	0	78,400	63,957	9,777	24,220	54,180	31
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	15,000	0	0	15,000	4,777	2,391	12,614	2,386	84
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	15,000	0	0	15,000	15,975	14,057	13,082	1,918	87

101 0110 11101	ion of har	011 2022 00 (011111				(Rupees in Lakhs)						
Head	<	Original Sup	nt or Appropr		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
2		<	3		>		4	5	6	7	8	
	Charged:	0	0	0		0	0	0	0	0	0	
799 Suspense		· · · · · · · · · · · · · · · · · · ·										
03	Voted:	0	0	0		0	-17,860	-18,139	-279	279	-100	
	Charged:	0	0	0		0	0	0	0	0	0	
04	Voted:	0	0	0		0	-2,896	8,664	11,559	-11,559	-100	
	Charged:	0	0	0		0	0	0	0	0	0	
800 Other Exper	nditure											
03	Voted:	5,000	0	0	5,00)0	5,000	0	0	5,000	0	
	Charged:	0	0	0		0	0	0	0	0	0	
04 District &	Other Roads											
337 Road Works												
01	Voted:	149	0	0	14	19	105	105	149	0	100	
	Charged:	0	0	0		0	0	0	0	0	0	
06	Voted:	5,673	0	0	5,67	73	3,727	567	2,514	3,159	44	
	Charged:	0	0	0		0	0	0	0	0	0	
07	Voted:	1,000	0	0	1,00)0	1,029	0	-29	1,029	-3	
	Charged:	0	0	0		0	0	0	0	0	0	
13	Voted:	2,47,600	1	0	2,47,60)1	95,883	86,294	2,38,012	9,589	96	
	Charged:	0	0	0		0	0	0	0	0	0	
14	Voted:	20,000	0	0	20,00)0	15,581	5,355	9,775	10,225	49	
	Charged:	0	0	0		0	0	0	0	0	0	
15	Voted:	80,000	0	0	80,00)0	61,062	12,210	31,148	48,852	39	

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppli	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	Grant or Appropriation		
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	25,000	0	0	25,000		81	1,666	23,334	
		Charged:	0	0	0	23,000		0	0	23,331	
	17	Voted:	15,000	0	0	15,000		7,478	16,505	-1,505	
		Charged:	0	0	0	0		0	0	0	
	18	Voted:	25,000	0	0	25,000	22,990	322	2,332	22,668	9
		Charged:	0	0	0	0		0	0	0	
	58	Voted:	1,50,000	0	0	1,50,000	49,902	70,684	1,70,782	-20,782	114
		Charged:	0	0	0	0		0	0	0	
	64	Voted:	20,000	0	0	20,000	9,290	6,024	16,734	3,266	84
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	10,000	0	0	10,000	9,204	1,146	1,942	8,058	19
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	70,000	0	0	70,000	35,164	14,086	48,923	21,077	70
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	20,000	0	0	20,000	14,238	2,783	8,545	11,455	43
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	40,000	0	0	40,000	10,947	12,803	41,856	-1,856	105
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	25,000	0	0	25,000	27,110	-435	-2,545	27,545	-10
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

101 0110	morror of hard	11 2022 00 (0111111				(Rupees in Lakhs)						
Head	<-	Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
2	•	<	3		>	4	5	6	7	8		
04	Voted:	2,83,600	0	0	2,83,600	2,74,409	7,543	16,734	2,66,866	6		
	Charged:	0	0	0	C	0	0	0	0	0		
05 Roads												
337 Road Wo	rks											
97	Voted:	61,250	0	0	61,250	30,347	10,359	41,263	19,987	67		
	Charged:	0	0	0	C	0	0	0	0	0		
80 General										,		
004 Researc	h											
04	Voted:	100	0	0	100	100	0	0	100	0		
	Charged:	0	0	0	(0	0	0	0	0		
797 Transfe	r to/From Reserve	e Funds and Deposit	Accounts									
03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0		
	Charged:	0	0	0	C	0	0	0	0	0		
800 Other E	xpenditure											
03	Voted:	0	0	0	C) –9	0	9	-9	-100		
	Charged:	9,500	0	0	9,500	9,146	23	377	9,123	4		
04	Voted:	2,000	0	0	2,000	1,939	749	810	1,190	41		
	Charged:	0	0	0	C	0	0	0	0	0		
05	Voted:	1,100	0	0	1,100	976	509	634	466	58		
	Charged:	0	0	0	C	0	0	0	0	0		
06	Voted:	10	0	0	10	10	10	10	0	100		
	Charged:	0	0	0	C	0	0	0	0	0		
07	Voted:	200	0	0	200	35	27	193	7	96		

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charge	ed: 0	0	0	0	0	0	0	0	0
Total of Voted:	21,32,268	1	0	21,32,269	13,39,947	4,47,356	12,39,678	8,92,591	58
Total of Charged:	24,510	0	0	24,510	24,151	23	383	24,128	2

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3-		>	4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	3,30	1 (0 0	3,30	1,537	252	2,016	1,285	61
		Charged:		0 (0		0 0	0	0	0	0
	04	Voted:	56	0 (0 0	56	0 297	243	505	55	90
		Charged:			0		0 0	0	0	0	
	0.5	Voted:	5	4 (0 0	5-	4 0	0	54	0	100
		Charged:		0 (0		0 0	0	0	0	0
	0.6	Voted:	51	0 (0	51	0 321	6	194	316	38
		Charged:		0 (0	1	0 0	0	0	0	0
	07	Voted:	23	2 (0	23.	2 90	0	142	90	61
		Charged:		0 (0	1	0 0	0	0	0	0
2	2052 Secretar	iat - General Se	rvices								
	00										
	090 Secretar:	iat									
	03	Voted:	9,91	4 (0	9,91	4 4,096	351	6,169	3,745	62
		Charged:			0		0 0	0	0	0	
	04	Voted:	14	3 (0 0	14	3 113	9	39	104	27
		Charged:			0		0 0	0	0	0	
	091 Attached	Offices									
	03	Voted:	74	5 (0 0	74	5 259	7	493	252	66
		Charged:			0		0 0	0	0	0	

Sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	58	0	0	58	32	0	25	32	44
		Charged:	0	0	0	C	0	0	0	0	0
3	2059 Public Wo	orks									
	01 Office Bu	ıildings									
	053 Maintenar	nce and Repairs									
	04	Voted:	1,519	0	0	1,519	585	65	999	520	66
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	231	0	0	231	. 63	19	188	43	81
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	577	0	0	577	313	37	301	276	52
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	149	0	0	149	36	13	126	23	85
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	84	0	0	84	23	13	73	11	. 87
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	3,170	0	0	3,170	1,831	497	1,835	1,335	5 5 8
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	1,324	0	0	1,324	108	38	1,254	70	95
		Charged:	0	0	0	C	0	0	0	0	0
	60 Other Bu	ildings									
	053 Maintenar	nce and Repairs									
	03	Voted:	1,905	0	0	1,905	926	114	1,093	812	: 57
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	1,203	0	0	1,203	317	86	973	230	81
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	389	0	0	389	272	81	199	191	51
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	29	0	0	29	9	0	20	9	68
		Charged:	0	0	0	0	0	0	0	0	0
·	80 General										
	053 Maintenanc	e and Repairs									
	07	Voted:	390	0	0	390	0	0	390	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Admi	nistrative Servi	ces								
	00 00										
		ses, Government H	ostels etc.								
	03	Voted:	329	0	0	329	253	0	77	253	23
		Charged:	0	0	0	0		0	0	0	
l	800 Other expe	enditure									
	03	Voted:	700	0	0	700	172	127	655	45	94
		Charged:	0	0	0	0		0	0	0	
5	2216 Housing										
	01 Government	Residential Bui	ldings								
		ool Accomodation	<u>~</u>								
	03	Voted:	4,196	0	0	4,196	1,726	481	2,951	1,245	70
Į		voled.	1 ,130	U	U	4,190	1,720	401	4,951	1,245	70

									(1101)			
Sl No.	Head	<-	Original Suppli	or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	700 Other Hous	ing										
	09	Voted: Charged:	3,595 0	0	0	3,59	5 0	1,713	605	2,488	1,108	
6	4059 Capital Ou 01 Office Bui 051 Constructi	ldings	c Works									
	04	Voted:	2,180	0	0	2,18	0	1,528	278	930	1,250	43
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	700	0	0	70	0	533	88	255	445	36
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other expe	nditure										
	03	Voted:	25	0	0	2	5	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											
	051 Constructi	on										
	03	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	582	0	0	58	2	400	400	582	0	100

	For the mon	th of March	2022 Government	of				(Rupees	s in Lakhs)		
Sl No.	Head		original Suppli	or Appropri		> Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditur for the he Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	()	0 0	0	C	0
	20	Voted:	138	0	0	138	3 13	8 0	0	138	0
		Charged:	0	0	0	()	0 0	0	C	0
	21	Voted:	432	0	0	432	2 43	2 104	104	328	3 24
		Charged:	0	0	0	()	0 0	0	C	0
7	4216 Capital Oul	ay on Housing									
	01 Government	Residential Buil	dings								
	700 Other Housi	ng									
	05	Voted:	6,371	0	0	6,37	5,39	8 752	1,725	4,646	5 27
		Charged:	0	0	0	()	0 0	0	C	0
	Total of Voted:		45,986	0	0	45,98	5 23,79	7 4,665	26,853	19,132	2 58
	Total of Charged	:	0	0	0		0	0 0	0	C	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

ment of (Rupees in Lakhs)

Sl No.	Head		Tota Original		or Appropri		> Total	s _]	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2235 Social Secu	urity and Welfar	e										
	60 Other Socia	al Security and	Welfare Pro	grammes									
	110 Other Insur	cance Schemes											
	03	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0
	200 Other Progr	cammes											
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	1	00	0	0	10	0	76	24	48	52	48
		Charged:		0	0	0		0	0	0	0	0	0
2	2406 Forestry ar	nd Wild Life											
	01 Forestry												
	001 Direction a	and Administrati	on										
	03	Voted:	1,0	48	0	0	1,04	.8	594	42	496	552	47
		Charged:	, -	0	0	0		0	0	0	0	0	
	04	Voted:	85,2	93	0	0	85,29	3	37,866	6,537	53,965	31,328	63
		Charged:		14	0	0	1		14	0	0	14	
	070 Communicati	ions and Buildin											
	06	Voted:	1	00	0	0	10	0	27	27	100	0	100
		Charged:		0	0	0		0	0	0	0	0	
	101 Forest Cons	servation,Develo	pment and R	egenerat	ion								
	04	Voted:		10	0	0	1	.0	0	0	10	0	100
		Charged:		0	0	0		0	0	0	0	0	0

Head		Total Grant Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
0.5	Voted:	35	0	0	35	14	14	35	0	100
	Charged:	0	0	0	0		0	0	0	
102 Social ar etc.	-	uch as Teakwood, Eu	calyptus, 1		Matchwood					
01	Voted:	111	0	0	111	104	32	39	72	35
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	10	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
0 9	Voted:	44	0	0	44	44	6	6	38	13
	Charged:	0	0	0	0	0	0	0	0	0
105 Forest Pr	roduce									
07	Voted:	10	0	0	10	5	5	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other exp	penditure									
01	Voted:	291	0	0	291	291	0	0	291	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	12	12	20	0	100
	Charged:	0	0	0	0	0	0	0	0	O
06	Voted:	58	0	0	58	25	24	57	1	99
	Charged:	0	0	0	0	0	0	0	0	O
02 Environme	ental Forestry and	Wild Life								
110 Wild Life	e Preservation									
01	Voted:	4,072	0	0	4,072	2,700	447	1,818	2,254	45

Head	<-	Total Original	Grant or Appr Supplimentary		Total	spen Amo begi Mor	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2		<	3-		>		4	5	6	7	8
04	Voted:	10	0 () 0	10	ın	100	0	0	100	0
	Charged:			0		0	0	0	0	0	
0.8	Voted:	3	5 () 0	3	55	8	8	35	0	100
	Charged:) 0		0	0	0	0	0	
09	Voted:	10	0 (0	10	10	75	75	100	0	100
	Charged:		0 (0		0	0	0	0	0	0
12	Voted:	28.	1 () 0	28	1	99	17	199	82	71
	Charged:		0 (0		0	0	0	0	0	0
15	Voted:	6	5 (0	6	55	27	27	65	0	100
	Charged:		0 (0		0	0	0	0	0	0
111 Zoolog	ical Park										
03	Voted:	60	0 (0	60	0	200	200	600	0	100
	Charged:		0 (0		0	0	0	0	0	0
06	Voted:	11	0 (0	11	.0	-288	191	589	-479	535
	Charged:	ı	0 (0		0	0	0	0	0	0
09	Voted:		2 (0		2	0	0	2	0	100
	Charged:		0 (0		0	0	0	0	0	0
10	Voted:	24	0 (0	24	.0	40	40	240	0	100
	Charged:		0 (0		0	0	0	0	0	0
04 Defore	station and Ecolog	gy Development									
103 State	compensatory Affor	restation (SCA)									
03	Voted:	60,00	0 (0	60,00	0	39,572	15,785	36,212	23,788	60
	Charged:		0 (0		0	0	0	0	0	0

									(Rupees	In Lakiis)		
L D.	Head	<	Total Original		or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>	4	5	6	7	8
	904 Deduct-Amour	nt net from	State Subsidia:	ry Forest	ation Fund	i						
	03	Voted:	-60,00	00	0	0	-60,000	-60,000	0	0	-60,000	0
		Charged:		0	0	0	0	0	0	0	0	0
1	2407 Plantations											
	60 Others											
	800 Others											
	04	Voted:	89	92	0	0	892	493	74	473	419	53
		Charged:		0	0	0	0	0	0	0	0	O
	07	Voted:		40	0	0	40	15	15	40	0	100
		Charged:		0	0	0	0	0	0	0	0	0
	2415 Agricultural	. Research a	nd Education									
	06 Forestry											
	004 Research											
	04	Voted:		16	0	0	16	4	4	16	0	100
		Charged:		0	0	0	0	0	0	0	0	0
	3604 Compensation		ments to Local	Bodies a	ınd Panchay	yati Raj						
	00											
	200 Other Miscel	laneous Com	pensations and	Assignme	ents							
	03	Voted:		2	0	0	2	1	0	1	1	. 50
		Charged:		0	0	0		0	0	0		0

^{6 4059} Capital Outlay on Public Works

Sl No.	Head	<	Tota Original		or Appropri imentary Rea		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
	01 Office Bu	uildings											
	051 Construct	ion											
	03	Voted:		2	0	0		2	1	1	2	0	100
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:		5	0	0		5	5	0	0	5	0
		Charged:		0	0	0		0	0	0	0	0	0
7	4216 Capital C	oulay on Housing											
	01 Governmen	nt Residential B	uildings										
	700 Other Hou	sing											
	03	Voted:		3	0	0		3	0	0	3	0	100
		Charged:		0	0	0		0	0	0	0	0	0
8	4406 Capital C	outlay on Forest:	ry and Wild L	ife									
	01 Forestry												
	101 Forest Co	onservation, Deve	elopment and	Regenera	ation								
	03	Voted:		35	0	0	3	5	25	23	33	2	95
		Charged:		0	0	0		0	0	0	0	0	0
	102 Social ar	d Farm Forestry											
	01	Voted:	1,1	57	0	0	1,15	7	1,151	135	140	1,016	12
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	40,0	00	0	0	40,00	0	7,324	9,338	42,014	-2,014	. 105
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	1,0	00	0	0	1,00	0	923	888	965	35	96

									(100-000			
	Head	<-	Original	Grant or Approximation Grant or Approximation Grant Gr			->	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3			>	4	5	6	7	8
		Charged:	С		0	0	0		0	0	0	
	05	Voted:	10,000				0,000		4,135	10,185	-185	
_		Charged:	C)	0	0	0	0	0	0	0	0
	10	Voted:	612	2	0	0	612	612	304	304	308	50
_		Charged:	C)	0	0	0	0	0	0	0	0
	17	Voted:	47	7	0	0	47	26	23	45	3	94
		Charged:	C)	0	0	0	0	0	0	0	0
	800 Other ex	penditure										
	01	Voted:	40)	0	0	40	40	0	0	40	0
		Charged:	C)	0	0	0	0	0	0	0	0
	03	Voted:	100)	0	0	100	0	0	100	0	100
		Charged:	C)	0	0	0	0	0	0	0	0
	04	Voted:	50)	0	0	50	25	25	50	0	100
		Charged:	C)	0	0	0	0	0	0	0	0
	18	Voted:	100)	0	0	100	100	100	100	0	100
		Charged:	C)	0	0	0	0	0	0	0	0
	02 Environm	ental Forestry a	and Wild Life									
	110 Wildlife											
	01	Voted:	1,258	}	0	0 :	1,258	1,177	107	187	1,071	15
		Charged:	,		0	0	0		0	0	0	
	0.6	Voted:	1,000)	0	0 :	1,000	1,000	0	0	1,000	0
		Charged:	1,000			0	0		0	0	0	
_												

(Rupees in Lakhs)

Head	<-	Total Grant Original Suppl	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation		
2						>	5			6	
0.8	Voted:	1,000	0	0	1,000	1,0	000	0	0	1,000	0
	Charged:	0	0	0	()	0	0	0	0	0
09	Voted:	40	0	0	4()	12	12	40	0	100
	Charged:	0	0	0	()	0	0	0	0	0
12	Voted:	200	0	0	200) 2	200	0	0	200	0
	Charged:	0	0	0	()	0	0	0	0	0
14	Voted:	10	0	0	10		10	0	0	10	0
	Charged:	0	0	0	()	0	0	0	0	0
16	Voted:	50	0	0	5()	25	25	50	0	100
	Charged:	0	0	0	()	0	0	0	0	0
19	Voted:	50	0	0	5()	15	15	50	0	100
	Charged:	0	0	0	()	0	0	0	0	0
111 Zoologica	l Park										
09	Voted:	87	0	0	87	1	0	0	87	0	100
	Charged:	0	0	0	()	0	0	0	0	0
11	Voted:	40	0	0	4()	13	13	40	0	100
	Charged:	0	0	0	()	0	0	0	0	0
Total of Voted	:	1,50,574	0	0	1,50,57	4 39,7	752	38,760	1,49,583	992	99
Total of Charge	ed:	14	0	0	1.	4	14	0	0	14	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

0

Voted:

0

0

For the month of March 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. upto the Over Spent Amount at the for the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 1 2 2048 Appropriation for reduction or avoidance of Debt 1 00 101 Sinking Funds 04 0 0 0 0 0 0 Voted: 0 0 0 2,00,000 74,997 Charged: 2,00,000 2,00,000 1,25,003 1,25,003 63 2 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 34 0 Voted: 0 0 0 0 0 0 0 1,07,390 0 1,07,390 3,851 100 Charged: 0 3,852 1,07,391 -1 35 Voted: 0 0 0 0 0 0 0 0 0 Charged: 84,990 0 0 84,990 11,152 11,153 84,990 0 100 36 Voted: 0 0 0 0 0 0 0 0 68,958 0 0 68,958 4,835 4,835 68,958 0 100 Charged: 37 Voted: 0 0 0 0 0 0 0 0 0 0 1,48,353 2,012 0 100 Charged: 1,48,353 2,013 1,48,353 38 0 Voted: 0 0 0 0 0 0 0 Charged: 2,48,925 0 0 2,48,925 8,642 14,635 2,54,918 -5,993 102 39 Voted: 0 0 0 0 0 0 0 0 0 103 Charged: 3,09,687 0 0 3,09,687 25,401 35,033 3,19,319 -9,632 40 Voted: 0 0 0 0 0 0 0 0 0 0 0 3,20,600 107 Charged: 3,20,600 16,671 38,338 3,42,267 -21,667 41

0

0

0

0

0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of March 2022 Government of

			(Rupees In Lakins)							
Head	<	Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	3,85,630	0	0	3,85,630	25,209	25,272	3,85,693	-63	100
42	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,02,014	0	0	5,02,014		95,145	5,19,304	-17,289	
43	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,96,858	0	0	5,96,858	1,65,346	69,098	5,00,610	96,248	
44	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,22,763	0	0	1,22,763	53,037	25,750	95,475	27,287	78
		rities issued to Nat y State Government	ional Small	Savings	Fund of					,
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,35,553	0	0	4,35,553	74,178	74,178	4,35,553	0	100
200 Interest	on Other Interna	al Debts								
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	32,133	8,626	36,493	23,507	61
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	32,640	9,515	36,875	23,125	61
305 Manageme	ent of Debt									
03	Voted:	0	0	0	0	0	0	0	0	0

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

03

Voted:

636

For the month of March 2022 Government of (Rupees in Lakhs) <-----
Total Grant or Appropriation-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 6 1 03 Voted: 0 0 0 0 0 0 0 0 Charged: 3,25,600 0 0 3,25,600 3,25,600 0 3,25,600 04 0 0 0 0 0 0 0 0 Voted: Charged: 2,400 0 0 2,400 2,400 74 74 2,326 07 0 0 0 Voted: 0 0 0 0 0 -16,566 Charged: 1,22,000 0 0 1,22,000 1,13,010 1,29,576 114 1,38,566 04 Interest on Loans and Advances from Central Government-101 Interest on Loans for State/Union Territory Plan Schemes 03 0 0 0 0 0 0 0 0 Voted: 0 12,864 0 0 12,864 1,286 0 Charged: 1,286 12,864 100 05 Voted: 0 0 0 0 0 0 0 Charged: 10,000 0 0 10,000 2,223 824 8,600 1,400 86 104 Interest on Loans for Non-Plan Schemes 05 0 0 0 0 0 0 0 0 Voted: 0 Charged: 434 0 434 278 278 434 0 100 109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission 03 0 Voted: 0 0 0 0 0 0 0 0 -1,285 24,395 0 24,395 1,282 2,567 25,680 105 Charged: 3 2052 Secretariat - General Services 090 Secretariat

636

544

2

93

542

15

0

0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of March 2022 Government of

(Rupees in Lakhs)

	%of expenditu (Col6)to tota Grant or Appropriation (Col 3) 8
0	0
62	70
	70 0
	70 0
0	0
60,000	0
21	100
0	0
0	100
0	0
0	100
_	21 0 0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

03

03

Voted:

Voted:

198 Assistance to Gram Panchayats

Charged:

99,000

4,62,000

0

0

0

0

0

0

(Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Over Spent Amount at the for the upto the Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 4 5 6 8 2 1 03 Voted: 80 0 0 80 80 0 0 80 Charged: 0 7 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 00 191 Assistance to local bodies and Municipalities/Municipal Corporation 03 Voted: 4,45,500 4,45,500 75,987 75,987 4,45,500 0 100 0 0 0 0 0 Charged: 0 0 0 0 192 Assistance to Other Non-Government Institutions 03 Voted: 3,46,500 0 0 0 100 3,46,500 58,448 58,448 3,46,500 Charged: 0 0 0 0 0 0 0 0 0 193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof 03 Voted: 1,98,000 0 0 1,98,000 35,094 35,094 1,98,000 0 100 Charged: 0 196 Assistance to Zilla Parishads / Dist. level Panchayats 03 Voted: 99,000 0 99,000 100 0 18,240 18,240 99,000 0 Charged: 0 0 197 Assistance to Block Panchayat / Intermediate level Panchayat

99,000

4,62,000

0

18,240

85,124

0

18,240

85,124

99,000

4,62,000

0

0

0

100

100

0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of March 2022 Government of

									(
S1 No.	Head	<-	Original	Grant or Appro		Total	spent Amou beginn Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
8	4070 Capital (Outlay on other	Administrative	Services								
	00											
	800 Other Exp	penditure										
	03	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	9	0	0		9	9	8	8	1	88
		Charged:	0	0	0		0	0	0	0	0	0
9	6003 Internal	Debt of the Sta	ate Government									
	00											
	101 Market Lo	oans										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	15,83,000	0	0	15,83,00	0	83,000	83,000	15,83,000	0	100
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	55	0	0	5	5	55	0	0	55	0
	105 Loans fro	om the National	Bank for Agricu	ltural and Rui	ral Develo	pment						
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1,73,952	0	0	1,73,95	2	48,038	48,038	1,73,952	0	100
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1	. 0	0		1	1	0	0	1	0

¹¹⁰ Ways and Means Advances from the Reserve Bank of India

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of March 2022 Government of

								(Rupees	III Lanis /		
Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
L	111 Special S Governmen	ecurities issued	to National Savings	Fund of the	he Centra						
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	18,580	0	0	18,580	-3,65,916	1,27,712	5,12,207	-4,93,628	2,757
	0.5	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0
	0.6	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	25,372	0	0	25,372	25,372	0	0	25,372	0
	07	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
	0.8	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
	09	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
	10	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
	11	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
Ī	12	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
L											

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Gran Original Supp	t or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	13										
		Voted: Charged:	0 24,925	0	0	24,925		0	0	0 24,925	
	14	Voted:	0	0	0	C		0	0	0	
		Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
	15	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
	16	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
	17	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	2,761	2,761	27,609	0	100
106 Special	l Assistance									
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	10,638	10,638	1,06,382	0	100

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Gran Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	429	429	647	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	40,000	0	0	40,000	26,146	4,379	18,233	21,767	46
11	6075 Loan for G	General Miscellane	eous Services								
	00										
	800 Other Loar	ıs									
	03	Voted:	10,000	0	0	10,000	9,862	0	138	9,862	1
		Charged:	0	0	0	0	0	0	0	0	0
12	7610 Loans to 0	Government Servant	ts etc.								
	00										
	201 House Buil	ding Advances									
	04	Voted:	2,500	0	0	2,500	714	19	1,804	696	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,430	662	1,732	768	69
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances f	for purchase of Mo	otor Conveyances								
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	

7999 Appropriation to contingency fund

00

201 Appropriation to Contingency Fund

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of March 2022 Government of

Rupees	Lakhs

	Head	<	cTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
	2		<	3		>	4	5	6	7	8
	03	Voted:	60,00	0 0	0	60,000	0	0	60,000	0	100
		Charged:		0 0	0	0	0	0	0	0	0
,	Total of Voted:		18,56,43	2 0	0	18,56,432	3,69,339	2,96,806	17,83,900	72,532	96
	Total of Charged:		76,03,76	7 0	0	76,03,767	24,81,433	9,54,070	60,76,404	15,27,363	80

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 1 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-117 Interest on Defined Contribution Pension Scheme 03 0 0 0 0 0 0 0 0 Voted: 0 0 3 9 101 110 110 104 Charged: 2 2071 Pensions and Other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 03 79 Voted: 16,37,000 0 0 16,37,000 3,86,670 43,280 12,93,610 3,43,390 1 0 0 0 0 Charged: 1 1 1 04 Voted: 5,750 0 0 5,750 5,730 0 20 5,730 0 0 0 Charged: 0 0 0 0 0 0 102 Commuted value of Pensions 03 Voted: 3,98,000 0 0 3,98,000 1,64,086 26,705 2,60,619 1,37,381 65 0 0 0 Charged: 1 0 1 1 0 1 103 Compassionate allowance 03 Voted: 201 0 0 201 -1,072 0 1,273 -1,072 633 0 0 0 0 0 0 0 Charged: 0 104 Gratuities 03 Voted: 4,82,050 0 0 4,82,050 1,83,045 34,132 3,33,136 1,48,914 69 Charged: 0 0 0 0 0 0 0 0 105 Family Pensions 03 Voted: 6,09,000 0 0 6,09,000 15,388 1,33,420 78 1,48,808 4,75,580

For th	ne month of March	2022 Government	COI				(Rupees	in Lakhs)		
Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
107 Contri	ibutions to Pensions	and Gratuities								_
03	Voted: Charged:	0	0	0	0		0	0	0	
108 Contri	ibutions to Provident	Funds				<u> </u>	-	-		
03	Voted:	0	0	0	0	0	0	0	0	0
109 Pensic	Charged:	tate aided Educatio	0 nal Institu	0 utions	0	0	0	0	0	0
03	Voted:	6,60,000	0	0	6,60,000	2,05,852	15,551	4,69,699	1,90,301	. 71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,76,600	0	0	1,76,600	49,058	5,292	1,32,834	43,766	75
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,400	0	0	28,400	7,725	798	21,473	6,927	76
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	3,014	100	3,986	2,914	58
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,159	0	0	6,159	2,049	138	4,248	1,911	69
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14,500	0	0	14,500	1,160	332	13,672	828	94
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	-101	21	1,072	-122	113
	Charged:	0	0	0	0	0	0	0	0	

101 01	he month of March	2022 Government	OĪ				(Rupees	in Lakhs)		
Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
10	Voted:	1,08,000	0	0	1,08,000	30,717	2,840	80,123	27,877	74
	Charged:	0	0	0	0		0	0	0	
11	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	11,00,000	0	0	11,00,000	3,58,170	21,235	7,63,065	3,36,935	69
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	9,400	0	0	9,400	-130	361	9,892	-492	105
	Charged:	0	0	0	0	0	0	0	0	0
111 Pensio	ons to legislators									
03	Voted:	11,700	0	0	11,700	5,348	218	6,570	5,130	56
	Charged:	0	0	0	0	0	0	0	0	0
115 Leave	Encashment Benefits									
03	Voted:	2,74,000	0	0	2,74,000	73,593	22,125	2,22,532	51,468	81
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0
117 Govern	nment Contribution fo	or Defined Contribut	ion Pension	n Scheme						
03	Voted:	2,47,505	0	0	2,47,505	-43,664	24,484	3,15,654	-68,149	128
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,390	0	0	6,390	-14,053	2,238	22,681	-16,291	355
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	-6,689	554	7,244	-7,242	3,62,221
	Charged:	0	0	0	0	0	0	0	0	0

arch 2022 Government of (Rupees in Lakhs)

									(11012	,		
Sl No.	Head	<-	Original	Grant or Appro		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>		4	5	6	7	8
	06	Voted:		2 0	0		2		0	75	-73	3,771
		Charged:		0 0			0	- 73	0	0	- / 3	
	07	Voted:	2,40,00	0	0	2,40,00		2,39,994	0	6	2,39,994	0
		Charged:		0 0	0		0	0	0	0	0	0
	08	Voted: Charged:	58,00	0 0		58,00	0	58,000 0	0	0	58,000 0	
	09	Voted: Charged:	2,00	0 0		2,00	0	2,000	0	0	2,000	
L	200 Other Pe		<u> </u>	J 0			0	0	0	0	0	0
	03	Voted:	(0 0	0		0	-3,64,139	11,830	3,75,969	-3,75,969	*****
		Charged:	1	0	0	1	0	0	0	0	0	0
	04	Voted:	3,17	0	0	3,17	0	729	101	2,542	628	80
		Charged:		0 0	0		0	0	0	0	0	0
Г	800 Other ex	oenditure 										
	03	Voted:	19:			19		191	0	0	191	
-		Charged:		0	0	-	0	0	0	0	0	0
	04	Voted:	31,70			31,70		-7,127	6,985	45,812	-14,112	
-		Charged:		0 0	0	<u> </u>	0	0	0	0	0	0
	0.8	Voted:	1	0	0	1	0	10	0	0	10	0
		Charged:		0 0	0	-	0	0	0	0	0	0
	09	Voted:	10			10		100	0	0	100	
		Charged:		0	0		0	0	0	0	0	0
	10	Voted:	2,00,00	0	0	2,00,00	0	2,00,000	0	0	2,00,000	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of March 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 <----> 4 6 Charged: 0 0 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 508 108 1,099 401 73 0 0 0 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 9,600 0 9,600 9,600 0 0 9,600 0 0 Charged: 0 0 0 0 0 0 77 0 0 Total of Voted: 63,29,052 63,29,052 16,99,381 2,34,819 48,64,489 14,64,563 Total of Charged: 111 0 0 111 106 3 9 103 8

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

_ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

Note:

Page 261

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of March 2022 Government of

								· -	·		
Sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2054 Treasury an	d Accounts Ad	ministration								
	00										
	003 Training										
	03	Voted:	785	0	0	78!	5 309	22	498	287	63
		Charged:	0	0	0	(0	0	0	0	0
	095 Directorate	of Accounts	and Treasuries								
	03	Voted:	2,290	0	0	2,290	0 880	150	1,559	730	68
		Charged:	0	0	0	(0	0	0	0	0
	097 Treasury Es	tablishment									
	03	Voted:	26,016	0	0	26,010	5 8,445	1,875	19,446	6,570	75
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	175	0	0	17!	5 22	7	160	15	91
		Charged:	0	0	0	(0	0	0	0	0
2	2075 Miscellaneo	us General Se	rvices								
	00										
	911 Deduct-Reco	veries of Ove	rpayments								
	03	Voted:	0	0	0	(143	0	-143	143	-100
		Charged:	0	0	0	(0	0	0	0	0
3	4059 Capital Out	lay on Public	Works								
	01 Office Buil	dings									
	051 Constructio	n									
	03	Voted:	100	0	0	100	3 82	20	38	62	38

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of March 2022 Government of

	For the mon	ch oi March	n 2022 Government	c of				(Rupees	in Lakhs)		
S1 No.	Head	<	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
4	4070 Capital Out	Charged:	0 Administrative Servic	0 es	0		0	0	0	C	0
	00										
Г	800 Other Expend	diture ————————————————————————————————————									
	03	Voted:	225	0	0	22	5 216	66	74	151	. 33
		Charged:	0	0	0		0	0	0	C	0
	Total of Voted:		29,591	0	0	29,59	1 10,097	2,139	21,633	7,958	73

Note:

Total of Charged:

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of March 2022 Government of

								(Rupees	III Laxiis)		
Sl No.	Head	<-	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	105 Discretion	nary Grant by I	Ministers								
	03	Voted:	10	0	0	10	0 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
2	2047 Other Fis	cal Services									
	00										
	103 Promotion	of Small Savin	ngs								
	03	Voted:	3,112	0	0	3,112	2 854	163	2,421	691	78
		Charged:	0	0	0	(0	0	0	0	0
3	2052 Secretaria	at - General Se	ervices								
	00										
	090 Secretaria	at									
	03	Voted:	41	0	0	4:	1 41	0	0	41	0
		Charged:	0	0	0	(0	0	0	0	0
·	091 Attached (Offices									
	03	Voted:	241	0	0	243	1 82	15	175	67	72
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	385	0	0	38!	5 124	11	273	112	71
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	175	0	0	17!	5 43	5	136	39	78
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of March 2022 Government of

Sl No.	Head	<-	Original	Grant or Appro Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	725	0	0	725	180	15	560	165	77
		Charged:	, 23		0	, 23		0	0	0	
	07	Voted:	149	0	0	149		0	0	149	
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	270	0	0	270	142	9	136	133	51
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	ate of Accounts	and Treasuries								
	03	Voted:	1,049	0	0	1,049	272	115	892	157	85
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fur	nd Audit									
	03	_									
		Voted:	8,123	0	0	8,123	2,355	350	6,118	2,005	75
		Voted: Charged:	8,123 0		0	8,123 0		350 0	6,118 0	2,005	
	800 Other Exp	Charged:									
		Charged:		0			0				0
	800 Other Exp	Charged: penditure	0	0	0	0	867	0	0	0	89
5	800 Other Exp	Charged: penditure Voted:	3,041	0	0	3,041	867	530	2,704	337	89
5	800 Other Exp	Charged: penditure Voted: Charged:	3,041	0	0	3,041	867	530	2,704	337	89
5	800 Other Exp 03 2070 Other Adm 00 00	Charged: penditure Voted: Charged:	3,041 0	0	0	3,041	867	530	2,704	337	89
5	800 Other Exp 03 2070 Other Adm 00 00	Charged: penditure Voted: Charged: ninistrative Ser	3,041 0	0 0	0	3,041	0 867 0	530	2,704	337	0 89 0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of March 2022 Government of

Sl No.	Head	<	Original		or Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in	ce Expenditur for the ne Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3	. – – – – –	>	previous month 4	5	6	7	8
6	2425 Co-operat	cion										
	00											
	101 Audit of	Co-operatives										
	03	Voted:	15,1	.15	0	0	15,115	5,113	3 1,206	11,208	3,907	74
		Charged:		0	0	0	0		0	0	0	0
7	3475 Other Ger	neral Economic S	ervices									
	00											
	200 Regulatio	on of Other Busi	ness Undertak	ings								
	03	Voted:	1,5	578	0	0	1,578	672	2 182	1,088	490	69
		Charged:		0	0	0	0	(0	0	0	0
8	4059 Capital C	Outlay on Public	Works									
	01 Office Bu	uildings										
	051 Construct	ion										
	03	Voted:		15	0	0	15	12	2 0	3	12	20
		Charged:		0	0	0	0	(0	0	0	0
	04	Voted:	1,4	169	0	0	1,469	1,219	9 250	500	969	34
		Charged:		0	0	0	0	(0	0	0	0
9	4070 Capital C	Outlay on other	Administrativ	ve Servic	es							
	00											
	800 Other Exp	penditure										
	04	Voted:		9	0	0	9	(9 0	0	9	0
		Charged:		0	0	0	0		0 0	0	0	

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of March 2022 Government of

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<tota< th=""><th>l Grant or App</th><th>ropriation-</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th colspan="2" rowspan="2"><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></tota<>	l Grant or App	ropriation-	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>	
No.		Original	Supplimentar	y Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)		
1	2	<	3		>	4	5	6	7	8	
1	Total of Voted:	35,6	36	0 0	35,63	6 12,206	2,853	26,284	9,352	74	
1	Total of Charged:		0	0 0		0 0	0	0	0	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of March 2022 Government of

(Rupees in Lakhs)

3

21,219

1,023

21,219

232

37

81

100

	FOI CHE III	onth of March	2022 Government	OL				(Rupees	in Lakhs)		
sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest 1		Provident Funds, et	tc							
	108 Interest	on Insurance and Pe	ension Fund								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	21,255	0	0	21,25	5 21,255	21,219	21,219	37	100
2	60 Other Soc	curity and Welfare ial Security and We t Employees Insura	elfare Programmes								
	03	Voted:	544	0	0	544	4 235	3	311	232	57
		Charged:	0	0	0		0	0	0	0	0
	0.5	Voted:	712	0	0	71:	2 0	0	712	0	100
		Charged:	0	0	0	(0	0	0	0	0

Note:

Total of Voted:

Total of Charged:

1,256

21,255

235

21,255

1,256

21,255

0

0

0

0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of March 2022 Government of

Sl No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Union '	Territory Legislat	ures							
	02 State/Unio	n Territory Legi:	slatures								
	102 Legislativ	e Council									
	03	Voted:	3,171	0	0	3,171	. 842	258	2,587	584	82
		Charged:	101	0	0	101	_ 69	2	34	67	33
	04	Voted:	40	0	0	40	0	0	40	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	12	0	0	12	2 11	8	9	3	73
		Charged:	0	0	0	C	0	0	0	0	0
	103 Legislatur	e Secretariat									
	03	Voted:	4,088	254	0	4,341	1,188	106	3,259	1,083	75
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	8	0	0	3	8	5	5	3	59
		Charged:	0	0	0	C	0	0	0	0	0
3	4059 Capital Ou	tlay on Public W	orks								
	80 General										
	800 Other expe	nditure									
	03	Voted:	314	0	0	314	314	313	313	1	100
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of March 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

(Rupees in Lakhs)

1	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3-		>	4	5	6	7	8
4	4070 Capital Out	lay on other	Administrative	Services							
	00										
	800 Other Expend	liture									
	01	Voted:		0 494	0	494	494	0	0	494	0
		Charged:		0 0	0	C	0	0	0	0	0
	03	Voted:	52	1 0	0	521	494	493	520	1	100
		Charged:		0 0	0	C	0	0	0	0	0
	89	Voted:		0 329	0	329	329	0	0	329	0
		Charged:		0 0	0	C	0	0	0	0	0
5	7610 Loans to Go	vernment Serv	vants etc.								
	00										
	201 House Build	ing Advances									
	201 House Build	ing Advances Voted:		2 0	0		2	0	0	2	0
			:	2 0		2		0	0	2	
		Voted: Charged:	:	0 0					· ·		
	03	Voted: Charged:	f Motor Conveya	0 0	0		0		· ·		0
	03 202 Advances for	Voted: Charged: purchase of	f Motor Conveyar	0 0 nces	0	C	2	0	0	0	0
	03 202 Advances for	Voted: Charged: purchase of Voted:	f Motor Conveyar	0 0 nces 2 0 0	0 0	2	2 0	0	0	2	0 0

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of March 2022 Government of

								_			
Sl No.	Head	<	Original	Grant or Appro Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Union	n Territory Leg	islatures							
	02 State/Union	Territory Leg	gislatures								
	101 Legislative	e Assembly									
	03	Voted:	13,786	0	0	13,786	5 4,342	958	10,401	3,385	75
		Charged:	180	0	0	180	102	26	105	75	58
	04	Voted:	50	0	0	5(0	0	50	0	100
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	8	0	0	8	3 4	4	8	0	100
		Charged:	0	0	0	(0	0	0	0	0
	103 Legislature	e Secretariat									
	03	Voted:	7,985	0	0	7,985	1,503	707	7,189	796	90
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Work	S									
	80 General										
	053 Maintenance	and Repairs									
	03	Voted:	674	0	0	674	187	185	672		100
		Charged:	0	0	0	(0	0	0	
3	2235 Social Secu	urity and Welfa	are								
	60 Other Socia	al Security and	l Welfare Progr	ammes							
	200 Other Progr	ammes									
	03	Voted:	1	0	0	-	L 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of March 2022 Government of

Rupees		chs i	
	ın		

Sl No.	Head		original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
4	4059 Capital O	utlay on Public Wo	orks								
	80 General										
	800 Other exp	enditure									
	03	Voted:	89	0	0	89	0	0	89	0	100
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	64	0	0	64	. 19	19	64	0	100
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	61	0	0	61	. 0	0	61	0	100
		Charged:	0	0	0	(0	0	0	0	0
5	4070 Capital O	utlay on other Adm	ninistrative Servic	es							
	00										
	800 Other Exp	ondituro									
	01	Voted:	1,320	0	0	1,320		356	356	964	
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	25	0	0	25	25	0	0	25	0
	06	Voted:	250	0	0	250	0	0	250	0	100
		Charged:	0	0	0	(0	0	0	0	0
6	7610 Loans to	Government Servant	s etc.								
	00										
	201 House Bui	lding Advances									
	03	Voted:	20	0	0	20	20	0	0	20	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
202 Advances	for purchase of Mo	tor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	:	24,352	0	0	24,352	7,441	2,229	19,140	5,212	79
Total of Charge	ed:	205	0	0	205	127	26	105	100	51

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of March 2022 Government of

the month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Original		Appropri		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2230 Labour an	nd Employment a	nd skill Develo	pment									
	03 Training												
	001 Direction	n and Administr	ation										
	03	Voted:	36	56	0	0	366	5	221	18	163	203	45
		Charged:		0	0	0	()	0	0	0	0	0
	003 Training	of Craftsmen a	nd Supervisors										
	01	Voted:	10,22	26	0	0	10,226	,)	6,276	2,354	6,304	3,922	62
		Charged:		0	0	0	()	0	0	0	0	0
	03	Voted:	54,14	13	0	0	54,143	3	18,631	4,577	40,089	14,054	74
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	26	3	0	0	263	}	263	0	0	263	0
		Charged:		0	0	0	()	0	0	0	0	0
	15	Voted:	2,55	57	0	0	2,555	7	1,118	718	2,157	400	84
		Charged:		0	0	0	()	0	0	0	0	0
	17	Voted:	15,00	0	0	0	15,000)	10,000	10,000	15,000	0	100
		Charged:		0	0	0	()	0	0	0	0	0
	18	Voted:	5,00	0	0	0	5,000)	4,901	71	170	4,830	3
		Charged:		0	0	0	()	0	0	0	0	0
	101 Industria	al Training Ins	titutes										_
	01	Voted:	2,40	00	0	0	2,400)	2,004	0	396	2,004	16
		Charged:		0	0	0	()	0	0	0	0	0
	102 Apprention	ceship Training											
	03	Voted:	5.5	55	0	0	555	,	343	105	317	238	57

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of March 2022 Government of

Rupees		chs i	
	ın		

									(rapees	III Lanno,		
Sl No.	Head	<-	Original Supplin	or Appropri		Total	spent Amo begin Mon	able(+)/over t(-) balance bunt at the nning of the uth(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	penditure										
	03	Voted:	5,000	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	100	0	0	10	0	100	30	30	70	30
		Charged:	0	0	0		0	0	0	0	0	0
2	4250 Capital C	Outlay on Other	Social Services									
	00											
	203 Employmer	rt Building										
		ic building										
	03	Voted:	1,500	0	0	1,50		1,200	950	1,250	250	
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	400	0	0	40	0	400	0	0	400	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,00	0	2,117	921	4,804	1,196	80
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,52	0	2,401	2,348	2,467	53	98
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	11	0	0	1	1	11	7	7	4	65
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	375	0	0	37	5	28	0	347	28	92
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	140	0	0	14	0	140	0	0	140	0
	L											

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	3,738	2,076	2,337	1,663	58
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	2,404	2,376	3,172	28	99
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,13,757	0	0	1,13,757	61,297	26,552	79,011	34,746	69
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of March 2022 Government of

										· -	·		
Sl No.	Head		<tota< th=""><th></th><th>or Appropri</th><th></th><th>> Total</th><th>spent(Amour beginn Month</th><th>ple(+)/over -) balance at at the ing of the (Col7 in bus month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></tota<>		or Appropri		> Total	spent(Amour beginn Month	ple(+)/over -) balance at at the ing of the (Col7 in bus month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2810 Non-Conver	tional Sourc	es of Energy										
	01 Biogas												
	800 Other expe	enditure											
	03	Voted:	1	.54	0	0	154	<u> </u>	87	0	67	87	44
		Charged:		0	0	0	C)	0	0	0	0	0
	02 Solar												
	101 Grid Initi	ative and Di	stributed Renew	able Po	wer								
	03	Voted:	33,4	66	0	0	33,466	-)	7,191	1,324	27,599	5,867	82
		Charged:		0	0	0	C)	0	0	0	0	0
	05	Voted:	2	250	0	0	250)	125	0	125	125	50
		Charged:		0	0	0	C)	0	0	0	0	0
	60 Others												
	800 Other expe	enditure											
	06	Voted:	8,5	500	0	0	8,500)	8,500	0	0	8,500	0
		Charged:		0	0	0	C)	0	0	0	0	0
	07	Voted:	2,5	50	0	0	2,750)	2,334	0	416	2,334	15
		Charged:		0	0	0	C)	0	0	0	0	0
	08	Voted:		19	0	0	19)	1	0	18	1	97
		Charged:		0	0	0	()	0	0	0	0	0
2	3425 Other Scie	ntific Resea	rch										
	60 Others												
	200 Assistance	to other Sc	ientific bodies	}									
	03	Voted:	4,3	166	0	0	4,366	,)	4,072	794	1,088	3,278	25

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of March 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees	in	Lakhs)

Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	0		0	0	0	0
05	Voted:	2,703	0	0	2,703	1,307	517	1,913	791	71
	Charged:	0	0	0	0	0	0	0	0	0
4810 Capital C	Outlay on Non-Cor	nventional sources of	Energy							
00										
102 Solar										
04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
5425 Capital C	Outlay on Other S	Scientific and Enviro	nmental re	search						
00										
800 Other Exp	oinditure									
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
						04 616	2,635	32,226	21,982	59
Total of Voted	:	54,207	0	0	54,207	24,616	2,033	34,220	21,962	59

							` _	•		
Head	<				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
2071 Pensions	and Other Retire	ement Benefits								
01 Civil										
117 Governmer	nt Contribution f	for Defined Contri	bution Pensi	on Scheme						
03	Voted:	1,50,000	0	0	1,50,000) 41,167	22,387	1,31,220	18,780	87
	Charged:	0	0	0	(0	0	0	0	0
2202 General H	Education									
01 Elementa:	ry Education									
001 Direction	n and Administrat	tion								
03	Voted:	2.495	0	0	2.495	5 574	175	2.095	400	84
	Charged:	0	0	0			0	0		
04	Voted:	7,028	0	0	7,028	3,525	403	3,905	3,122	56
	Charged:	0	0	0			0	0		
101 Governmer	nt Primary School	ls								
03	Voted:	2,244	0	0	2,244	1,067	162	1,339	904	60
	Charged:	0	0	0	(0	0	0	0	0
102 Assistand	ce to Non Governm	ment Primary Schoo	ls							
03	Voted:	30,000	0	0	30,000	-22,975	0	52,975	-22,975	177
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	39,14,100	0	0	39,14,100	6,93,576	4,34,115	36,54,639	2,59,461	93
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	11	0	0	11	11	0	0	11	О
	Charged:	0	0	0	(0	0	0	0	0
23	Voted:	16,300	12,355	0	28,655	5 15,277	1,548	14,926	13,729	52
	2 2071 Pensions 01 Civil 117 Governmen 03 2202 General F 01 Elementar 001 Direction 03 04 101 Governmen 03 102 Assistance 03 07	2 2071 Pensions and Other Retire 01 Civil 117 Government Contribution: O3 Voted: Charged: 2202 General Education 01 Elementary Education 01 Direction and Administrate O3 Voted: Charged: Charged: 101 Government Primary School O3 Voted: Charged: 102 Assistance to Non Government O3 Voted: Charged: Charged: O7 Voted: Charged: O7 Voted: Charged: O9 Voted: Charged:	Description Superior	Description Supplimentary R	Note	Original Supplimentary Reappro Total 2 C C C C C C C C C	Head	#Head Original Supplimentary Reappro	Read	Read

10.	_ 0110011011 01 1101	2022 3000						(Rupees	in Lakhs)		
Неа	ad	CTotal (Grant or Approp Supplimentary D		Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2		<	3		>	4		5	6	7	8
	Glassia de		0			2	0	0	0	0	
24	Charged:	0		0		0	0	0	0	0	
21	Voted:	0		0)	0	0	0	0	
27	Charged:	0		0		0	0	0	0	0	
27	Voted:	0	0	0)	0	0	0	0	
31	Charged:	0		0		0	0	0	0	0	
31	Voted:	7,400	0	0	7,40		7,389	801	813	6,587	
22	Charged:	0		0		0	0	0	0	0	
32	Voted:	4,000	0	0	4,00		-6,000	0	10,000	-6,000	
104 T	Charged:	0	0	0		0	0	0	0	0	0
	spection										
03	Voted:	16,888	0	0	16,88	3	1,219	2,138	17,808	-920	105
	Charged:	0	0	0		0	0	0	0	0	0
105 No	n-Formal Education										
03	Voted:	389	0	0	38	9	208	91	272	117	70
	Charged:	0	0	0	-	0	0	0	0	0	0
11	Voted:	208	0	0	20	3	111	12	109	99	52
	Charged:	0	0	0)	0	0	0	0	0
106 Tea	achers and other Serv	vices									
04	Voted:	10	0	0	1	0	10	10	10	0	100
	Charged:	0	0	0	1	0	0	0	0	0	0
111 Sa	rva Shiksha Abhiyan										
01	Voted:	13,45,000	0	0	13,45,00	0 11	,88,498	43,944	2,00,446	11,44,554	15
								· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	

	For the mo	ntn oi March	2022 Governme	ent of				(Rupe	es in Lakhs)		
	Head	<	Total Gran	t or Appropr		Total	Available(+)/o spent(-) bala Amount at the beginning of Month(Col7: previous month	nce Expenditu ne for the the Current in Month		Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0			0			
	03)		0		
	0 3	Voted:	0	0	0	(0	0	
	89	Charged:	0	0	0	(0		
	09	Voted:	0	3,055	0	3,055			0	•	
	112 National F	Charged:	Day Meals in Scho	0 ols	0	()	0 (0	0	<u> </u>
	01					0 04 011	02.5		5 0 04 640	10 251	0.1
		Voted: Charged:	2,24,011	0	0	2,24,011		0 74,136		19,371	
_	03										
		Voted:	0	0	0	(0 0	0	
_	04	Charged:	0						-		
	0 1	Voted:	16,671	0	0	16,671			2,333	14,337	
	800 Other expe	Charged:	0	0	0	(J	0 (0	0	0
	03										
	03	Voted:	56	0	0	56			0	56	
	0.4	Charged:	0	0	0	(0	0	
	04	Voted:	11,000	0	0	11,000			32,025	-21,025	
		Charged:	0	0	0	()	0 (0	0	0
	06	Voted:	144	0	0	144	1	.08 97	133	11	92
		Charged:	0	0	0	()	0 (0	0	0
	80 General										
	800 Other expe	nditure									
	04	Voted:	13	0	0	13	3	13	0	13	, o
-											

									(10.10.5			
Sl No.	Head	<	Original	Grant or Appro		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the conth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	() 0	0		0	0	0	0	0	0
	05	Voted: Charged:		0 0			0	0	0	0	0	
3	2204 Sports a	nd Youth Service										
	00											
	101 Physical	Education										
	04	Voted:	120) 0	0	12	30	116	86	89	31	74
		Charged:	(0	0		0	0	0	0	0	0
4	4202 Capital	Outlay on Educat	ion, Sports, An	rt and Culture								
	01 General	Education										
	201 Elementa	ry Education Bui	ldings									
	01	Voted:	25,000) 0	0	25,00)0	2,681	14,040	36,359	-11,359	145
		Charged:	(0	0		0	0	0	0	0	0
	03	Voted:	300	0	0	30	00	300	0	0	300	0
		Charged:	() 0	0		0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,00)0	10,000	0	0	10,000	0
		Charged:	(0	0		0	0	0	0	0	0
	06	Voted:	(0	0		0	0	0	0	0	0
		Charged:	(0	0		0	0	0	0	0	0
	07	Voted:	691	L 0	0	69)1	691	345	345	345	50
		Charged:	(0	0		0	0	0	0	0	0

(Rupees in Lakhs)

51 No.	Head	<	Total Gran	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	09	Voted:	2,500	0	0	2,500	1,359	0	1,141	1,359	46
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	193	0	0	193	141	51	103	90	53
		Charged:	0	0	0	C	0	0	0	0	0
	99	Voted:	0	0	0	C	282	0	-282	282	-100
		Charged:	0	0	0	C	0	0	0	0	0
-	Total of Voted:		57,86,771	15,410	0	58,02,183	L 20,29,278	5,94,539	43,67,443	14,34,739	75
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

).	Head	<-	Original		or Appropr		Total	spen Am beg: Mc	nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<		3)	>	4	5	6	7	8
	2013 Council	of Ministers											
	00												
	105 Discreti	onary Grant by M	Ministers										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	2071 Pensions	and Other Retir	rement Benefit	s									
	01 Civil												
	109 Pensions	to Employees of	state aided	Educatio	nal Instit	utions							
	109 Pensions	to Employees of		Educatio	onal Instit	utions 0		246	39	0	207	39	84
							2	246	39 0	0	207	39	
	03	Voted:	2	246	0	0	2						84
	03	Voted: Charged:	2	246 0 Contribut	0	0	37,3	0					
	03 117 Governme	Voted: Charged: nt Contribution	for Defined C	246 0 Contribut	0 0 ion Pension	0 0 n Scheme		0	0	0	0	0	93
	03 117 Governme	Voted: Charged: nt Contribution Voted:	for Defined C	246 0 Contribut	0 0 ion Pension	0 0 n Scheme	37,3	0	11,819	9,162	34,643	2,657	93
	117 Governme: 03	Voted: Charged: nt Contribution Voted: Charged:	for Defined C	246 0 Contribut 300 0	0 0 cion Pension 0 0	0 0 n Scheme 0	37,3	0	0 11,819 0	9,162	34,643	2,657	93
	117 Governme: 03	Voted: Charged: nt Contribution Voted: Charged: Voted:	for Defined C	246 0 Contribut 300 0	0 0 2ion Pension 0 0	0 0 n Scheme 0 0	37,3	0 0 0 0 40	0 11,819 0 40	9,162 0	0 34,643 0	2,657 0 40	93 0 0
	03 117 Governme: 03 04	Voted: Charged: nt Contribution Voted: Charged: Voted: Charged:	for Defined C	246 0 Contribut 300 0 40	0 0 cion Pension 0 0	0 0 n Scheme 0 0	37,3	0 0 0 0 40 0	0 11,819 0 40 0	9,162 0 0	0 34,643 0 0	2,657 0 40	93 0 0 0 3,18,85,584
	03 117 Governme: 03 04	Voted: Charged: nt Contribution Voted: Charged: Voted: Charged: Voted:	for Defined C	246 0 Contribut 300 0 40 0	0 0 0 0 0 0 0	0 0 n Scheme 0 0 0	37,3	0 0 0 0 40 0 0	0 11,819 0 40 0	9,162 0 0 0 3,189	0 34,643 0 0 0 3,189	2,657 0 40 0 -3,189	93 0 0 0 3,18,85,584
	03 117 Governme: 03 04 07	Voted: Charged: nt Contribution Voted: Charged: Voted: Charged: Charged: Charged:	for Defined C	246 0 Contribut 300 0 40 0	0 0 0 0 0 0 0 0	0 0 0 n Scheme 0 0 0	37,3	0 0 0 0 0 0 0 0 0	0 11,819 0 40 0	0 9,162 0 0 0 3,189	0 34,643 0 0 0 3,189	2,657 0 40 0 -3,189	93 0 0 0 3,18,85,584 0
	03 117 Governme: 03 04 07	Voted: Charged: nt Contribution Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	for Defined C	246 0 Contribut 300 0 40 0 0	0 0 0 0 0 0 0 0 0	0 0 n Scheme 0 0 0	37,3	0 0 0 0 0 0 0 0 0	0 11,819 0 40 0 0	0 9,162 0 0 0 3,189 0 2,264	0 34,643 0 0 0 3,189 0 2,264	2,657 0 40 0 -3,189 0 -2,264	93 0 0 0 3,18,85,584 0 2,26,35,495

^{3 2202} General Education

⁰¹ Elementary Education

								(Rupees	III Lakiis)		
I	Head	<tota< th=""><th>l Grant or A Suppliment</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></tota<>	l Grant or A Suppliment			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		-3		>	4	5	6	7	8
102	Assistance to Non Go	vernment Primary	Schools								
03	Vocca	18,7		0	0	18,762	6,266	1,487	13,983	4,779	75
	Charged	d:	0	0	0	С	0	0	0	0	0
04	Voted:	9,4	34	0	0	9,434	1,558	930	8,806	628	93
	Charge	d:	0	0	0	C	0	0	0	0	0
	Secondary Education Direction and Admini	stration									
03		4,4	01	0	0	4,401	. 1,235	200	3,366	1,035	76
	Charge		0	0	0	-, C		0	0	0	
04		3,8	47	0	0	3,847	1,838	197	2,206	1,641	57
	Charged	1 :	0	0	0	C	0	0	0	0	0
05	Voted:		55	0	0	55	7	5	53	2	97
	Charge	d:	0	0	0	C	0	0	0	0	0
101	Inspection										
03	Voted:	12,6	08	0	0	12,608	2,898	1,105	10,815	1,793	86
	Charged	d:	0	0	0	C	0	0	0	0	0
104	Teachers and Other S	ervices									
05	Voted:		4	0	0	4	. 0	0	4	0	100
	Charged	d:	0	0	0	C	0	0	0	0	0
06	Voted:		10	0	0	10	7	0	3	7	30
	Charged	1:	0	0	0	C	0	0	0	0	0
105	Teachers Training										
03	Voted:	1	50	0	0	150	150	0	0	150	0

	ror che i	month of March	2022 Government	L OI	(Rupees in Lakhs)							
10.	Head			or Appropri	priation> Reappro Total			lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	16	0	0	1	.6	16	0	0	16	0
		Charged:	0	0	0		0	0	0	0	0	0
	107 Scholarsh	nips										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	2	0	0		2	2	0	0	2	25
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	0	0	0		0	0	0	0	0	74
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	7	0	0		7	7	1	1	6	15
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	6	0	0		6	6	0	0	6	2
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	43	0	0	4	:3	43	27	27	16	63
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0

								(Rupees	Tre Expenditure Balance (+) (0		
	Head	<	Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	19	Voted:	11	0	0		L 6	0	5	6	47
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted: Charged:	2	0	0	2	2 2	2			
L	108 Examinati	-	0				,	0			Ŭ,
	03	Voted:	15,687	0	0	15,687	11,282	4,591	8,997	6,691	. 57
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	6,008	0	0	6,008	2,617	292	3,684	2,325	61
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	531	0	0	531	165	136	501	29	94
		Charged:	0	0	0	(0	0	0	0	0
	109 Governmen	t Secondary Scho	ools								
	02	Voted:	64,133	0	0	64,133	3 23,093	6,135	47,175	16,959	74
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	2,18,937	0	0	2,18,93	1,39,957	13,198	92,178	1,26,760	42
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	241	0	0	241	138	23	126	115	52
		Charged:	0	0	0	(0	0	0	0	0
	26	Voted:	1,035	0	0	1,035	5 402	94	726	309	70
		Charged:	0	0	0	(0	0	0	0	0
	110 Assistanc	e to Non-Govt. S	Secondary Schools								_
	01	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
_											

	101 0110 .	MOIICII OI MAIC	.11 2022 GOV	eriment or	(Rupees in Lakhs)						
•	Head	<-	Total Original	Grant or Appr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<	3-		>	4	5	6	7	8
	03	Voted:	8,69,20	0	0 0	8,69,200	1,92,113	86,780	7,63,867	1,05,333	88
		Charged:			0 0		0		0	0	
	04	Voted:	20,00	0	0 0	20,000	20,000	0	0	20,000	0
		Charged:		0	0 0	(0	0	0	0	0
	0.8	Voted:	5	0	0 0	50	0 42	8	16	34	32
		Charged:	1	0	0 0	(0	0	0	0	0
	11	Voted:		0	0 0	(0	0	0	0	0
		Charged:	-	0	0 0	(0	0	0	0	0
	12	Voted:	5	0	0 0	50	50	0	0	50	0
		Charged:		0	0 0	(0	0	0	0	0
_	800 Other exp	penditure									
	04	Voted:		8	0 0	8	3 8	0	0	8	0
		Charged:	ı	0	0 0	(0	0	0	0	0
	0.5	Voted:	10	0	0 0	100	75	25	50	50	50
		Charged:		0	0 0	(0	0	0	0	0
	0.6	Voted:	3,50	0	0 0	3,500	228	45	3,317	183	95
		Charged:		0	0 0	(0	0	0	0	0
	07	Voted:		5	0 0		5 5	3	3	2	56
		Charged:		0	0 0	(0	0	0	0	0
	0.8	Voted:		2	0 0		2 1	1	2	0	100
		Charged:		0	0 0		0	0	0	0	0
	09	Voted:		0	0 0	(0	0	0	0	0
		Charged:		0	0 0	(0	0	0	0	0

l Head	<-	Total Gr	ant or Approp	riation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		Original Su	pplimentary F	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
1 2	<	<	3		>	4	5	6	7	8
10	Voted:	200	0	0	200	200	0	0	200	
	Charged:	0	0	0	200		0	0	200	
11	Voted:	2	0	0			2	2	0	
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	1,115	0	0	1,115	3 235	75	955	160	86
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	795	0	0	795	795	0	0	795	0
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	5	0	0	Į	5 5	0	0	5	0
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	650	0	0	650	290	29	389	261	60
	Charged:	0	0	0	(0	0	0	0	0
27	Voted:	1	0	0]	. 1	0	0	1	. 0
	Charged:	0	0	0	(0	0	0	0	0
28	Voted:	516	0	0	516	5 516	0	0	516	0
	Charged:	0	0	0	(0	0	0	0	0
05 Langua	age Development									
001 Direct	tion and Administra	ation								
03	Voted:	65	0	0	65	5 25	1	40	25	62
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	4	0	0	4	4	0	0	4	0

(Rupees in Lakhs)

									, -1	,		
1	Head		Total Grant of the Control of t	or Appropri		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Cla seema da	0	0	0		0	0	0	0	0	
	102 Promotion	Charged:	0 Languages and Lite		0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
Г	103 Sanskrit	Education										
	03	Voted:	70	0	0	7	0	49	2	24	47	34
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	30,010	0	0	30,01	0	13,117	2,096	18,988	11,022	63
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	3,345	0	0	3,34	5	229	444	3,561	-216	106
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	70	0	0	7	0	34	6	42	28	60
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	200 Other Lai	nguages Education										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
_												

^{4 2204} Sports and Youth Services

00

04

¹⁰² Youth Welfare Programmes for Students

								(Rupees	in Lakhs)		
sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	12,999	0	0	12,999	9 2,614	891	11,276	1,724	87
		Charged:	0	0	0	(0 0	0	0	0	0
	104 Sports an	nd Games									
	04	Voted:	125			12		0	0	125	
		Charged:	0		0		0	0	0	0	
	05	Voted:	74	. 0	0	7	4 29	6	51	23	69
		Charged:	0	0	0		0	0	0	0	0
5	2205 Art and (Culture									
	00										
	105 Public L	ibraries									
	03	Voted:	401	. 0	0	40.	1 155	52	298	104	74
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	29	0	0	2:	9 25	0	4	24	15
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	93	0	0	9:	3 29	4	68	25	73
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0
	07	Voted:	1	. 0	0	:	1 1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0
	08	Voted:	792	0	0	79:	2 444	81	430	362	54
		Charged:	0	0	0	(0 0	0	0	0	0

⁴²⁰² Capital Outlay on Education, Sports, Art and Culture

								(Rupees	in Lakns)		
1	Head	<	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	01 General E	ducation									
	202 Secondary	z Education									
	01	Voted:	20,000	0	0	20,000	13,736	0	6,264	13,736	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,000	0	0	7,000	3,391	1,263	4,871	2,129	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	9,850	0	150	9,850	2
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	290	290	10	97
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6	0	0	6	6	6	6	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	3	3	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	2	2	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	2	0	0	2	25
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	30	30	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	501	0	0	501	501	1	1	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0

Head	<-	Total Gra	nt or Appropri		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditur e for the he Current n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
16	Voted:	75	0	0	75	5 7	5 0	0	75	0
	Charged:	0	0	0	C		0 0	0	0	
19	Voted:	0	0	0	C		0 0	0	0	
	Charged:	0	0	0	C	1	0 0	0	0	0
23	Voted:	1,500	0	0	1,500	85	5 356	1,001	499	67
	Charged:	0	0	0	С		0 0	0	0	0
27	Voted:	9,000	0	0	9,000	2,25	0 983	7,733	1,267	86
	Charged:	0	0	0	C		0 0	0	0	0
28	Voted:	16	0	0	16	5 1	6 0	0	16	0
	Charged:	0	0	0	C		0 0	0	0	0
30	Voted:	1	0	0	1		1 0	0	1	0
	Charged:	0	0	0	C		0 0	0	0	0
31	Voted:	6	0	0	6	;	6 0	0	6	0
	Charged:	0	0	0	C	1	0 0	0	0	0
04 Art and Cult	ure									
105 Public Libra	ries									
03	Voted:	275	0	0	275	5 27	5 86	86	189	31
	Charged:	0	0	0	C	1	0 0	0	0	0
Total of Voted:		13,86,537	0	0	13,86,53	7 4,66,36	5 1,37,440	10,57,612	3,28,925	76
Total of Charged:		0	0	0	()	0 0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Rupees		khs	
	ın		

								(Rupees	III Lanis)		
Sl No.	Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council c	of Ministers									
	00										
	105 Discretio	onary Grant by Min	isters								
	03	Voted:	1	0	0	-	. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
2	2071 Pensions	and Other Retirem	ent Benefits								
	01 Civil										
	117 Governmen	nt Contribution fo	r Defined Contribut	ion Pensio	n Scheme						
	03	Voted:	7,000	0	0	7,000	1,283	764	6,481	519	93
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,620	252	632	1,368	32
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
3	2202 General E	Education									
	03 Universit	y and Higher Educ	ation								
	001 Direction	n and Administrati	on								
	03	Voted:	1,416	0	0	1,416	5 596	94	914	502	65

	ror the t	MOITCH OF MATCH	2022 GOVETIMENT	. OI				(Rupees	in Lakhs)		
•	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	C	0 0
	04	Voted:	879	0	0	879	321	100	659	221	. 75
		Charged:	0	0	0	(0	0	C	
L	102 Assistand	ce to Universities	5								
	04	Voted:	5,153	0	0	5,153	1,563	0	3,590	1,563	3 70
		Charged:	0	0	0	C		0	0	C	
	06	Voted:	21	0	0	21	. 1	10	30	-9	142
		Charged:	0	0	0	C	0	0	0	C	0
	0.8	Voted:	3,998	0	0	3,998	3,064	0	934	3,064	1 23
		Charged:	0	0	0	C	0	0	0	C	0
	09	Voted:	2,801	0	0	2,801	_362	38	3,201	-400) 114
		Charged:	0	0	0	C	0	0	0	C	0
	11	Voted:	2	0	0	2	2	0	0	2	2 0
		Charged:	0	0	0	C	0	0	0	C	0
	12	Voted:	2,662	0	0	2,662	1,483	413	1,591	1,071	. 60
		Charged:	0	0	0	C	0	0	0	C	0
	13	Voted:	1,048	0	0	1,048	50	0	998	50	95
		Charged:	0	0	0	C	0	0	0	C	0
	14	Voted:	30	0	0	30	24	6	13	17	42
		Charged:	0	0	0	C	0	0	0	C	0
	16	Voted:	120	0	0	120	120	28	28	92	2 23
		Charged:	0	0	0	C	0	0	0	C	0

								(Rupees	In Lakiis)		
S1 No.	Head	<-	Total Gran	t or Appropr limentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	17	Voted:	120	0	0	120	100	5	25	95	21
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	540	242	1,200	298	80
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	818	0	0	818	318	217	717	101	88
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	143	0	0	143	64	0	80	64	56
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	462	0	0	462	262	262	462	0	100
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	200	0	0	200	50	50	200	0	100
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	24	Voted:	200	0	0	200	50	50	200	0	100
		Charged:	0	0	0	(0	0	0	0	0
	25	Voted:	8	0	0	3	8	4	4	4	50
		Charged:	0	0	0	(0	0	0	0	0
	26	Voted:	250	0	0	250	25	0	225	25	90
		Charged:	0	0	0	(0	0	0	0	0
	27	Voted:	275	0	0	275	13	0	263	13	95
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	50	0	0	50	14	4	40	10	80

							(102-202	III Lakiis /		
Head		riginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	a)									
	Charged:	0	0	0	(0	0	0	
29	Voted:	200	0	0	200		0	0	200	
	Charged:	0	0	0	(0	0	0	0	0
32	Voted:	20	0	0	20		0	0	20	
	Charged:	0	0	0	(0	0	0	0	0
33	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	(0	0	0	0	0
37	Voted:	70	0	0	70	10	10	70	0	100
	Charged:	0	0	0	(0	0	0	0	0
46	Voted:	150	0	0	150	0	0	150	0	100
	Charged:	0	0	0	(0	0	0	0	0
48	Voted:	40	0	0	4(40	0	0	40	0
	Charged:	0	0	0	(0	0	0	0	0
49	Voted:	400	0	0	400	307	46	139	261	35
	Charged:	0	0	0	(0	0	0	0	0
51	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
103 Governmer	nt Colleges and Ins	stitutes								
03	Voted:	45,534	0	0	45,534	13,609	3,208	35,133	10,401	77
	Charged:	0	0	0	13,33		0	0	0	

									(Nupees	III Lakiis)		
	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(spent(-) b Amount a beginning Month(Co	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4		5	6	7	8
	0.5	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0	()	0	0	0	0	0
	104 Assistan	ce to Non-Gover	nment Colleges and In	stitutes								
	03	Voted:	2,49,005	0	0	2,49,009	5 7	71,007	19,282	1,97,280	51,725	79
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	20	0	0	20)	20	0	0	20	O
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	800 Other ex	penditure										
	02	Voted:	673	0	0	673	3	673	0	0	673	0
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	50	0	0	5()	25	25	50	0	100
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	25	0	0	25	5	25	0	0	25	0
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	2	0	0	2	2	2	0	0	2	O
_		Charged:	0	0	0	()	0	0	0	0	0
	09	Voted:	181	0	0	183	L	74	12	118	63	65
_												

							(Rupees	III Lanis)			
Head	<-	Original Supplin	or Appropri		Total	spe An beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
10									0		
	Voted: Charged:	0	0	0		0	0	0	0	0	
11	Voted:	0	0	0		0	0	0	0	0	
	Charged:	0	0	0		0	0	0	0	0	
12	Voted:	50	0	0	5	0	27	0	23	27	46
	Charged:	0	0	0		0	0	0	0	0	
13	Voted:	400	0	0	40	0	173	144	370	30	93
	Charged:	0	0	0		0	0	0	0	0	0
15	Voted:	3	0	0		3	0	0	3	0	100
	Charged:	0	0	0		0	0	0	0	0	0
16	Voted:	48	0	0	4	8	-3	0	51	-3	106
	Charged:	0	0	0		0	0	0	0	0	0
17	Voted:	2,112	0	0	2,11	2	2,112	0	0	2,112	0
	Charged:	0	0	0		0	0	0	0	0	0
19	Voted:	17	0	0	1	7	17	0	0	17	0
	Charged:	0	0	0		0	0	0	0	0	0
20	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0	0
80 General											
800 Other exp	enditure										1
03	Voted:	50	0	0	5	0	50	0	0	50	0
		·		· · · · · · · · · · · · · · · · · · ·						·	-

									· -			
sl No.	Head		Total Grant o	or Appropr		Total	spent Amo begir Mon	able(+)/over (-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
4	2204 Sports a	nd Youth Services										
	00											
	102 Youth We	lfare Programmes fo	or Students									
	01	Voted:	98	0	0	9	8	46	0	52	46	53
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
5	4202 Capital	Outlay on Education	, Sports, Art and	Culture								
	01 General	Education										
	203 Universi	ty and Higher Educa	tion									
	02	Voted:	4,912	0	0	4,91	2	3,924	0	988	3,924	20
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1	0	0		1	1	100	100	-99	10,000
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	20,000	0	0	20,00	0	479	939	20,460	-460	102
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	500	0	0	50	0	0	0	500	0	100

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	470	10	40	460	8
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	490	0	0	490	33	169	626	-136	128
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,500	0	0	2,500	2,300	0	200	2,300	8
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	900	0	0	900	442	127	586	314	65
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	500	0	0	500	0	500	1,000	-500	200
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	5	0	0	5	5	5	5	0	100

(Rupees in Lakhs)

							(Rapees	III Lakiis)		
Head	<-	Total Grant c	r Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	200	0	0	200	61	62	201	-1	. 101
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	1	0	0	1	-199	0	200	-199	19,802
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	500	0	0	500	205	205	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expend	iture									
03	Voted:	2	0	0	2	0	0	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,67,856	0	0	3,67,856	1,13,105	27,382	2,82,133	85,723	77
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of March 2022 Government of

(Rupees	1 n	Lakha

								· -			
Sl No.	Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admin	istrative Serv	ices								
	00 00										
	107 Home Guards										
	03	Voted:	1,42,974	0	0	1,42,974	8,876	4,107	1,38,205	4,769	97
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	20,435	0	0	20,435	3,950	1,402	17,887	2,548	88
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	2,187	2,098	4,911	89	98
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	0	0	0	O	-70	4	74	-74	-100
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	-2,782	232	63,015	-3,015	105
		Charged:	0	0	0	C	0	0	0	0	0
2	2235 Social Secu	rity and Welfa	re								
	60 Other Socia	l Security and	Welfare Programmes								
	200 Other Progr	ammes									
	04	Voted:	2,500	0	0	2,500	0	790	3,290	-790	132
		Charged:	0	0	0	C	0	0	0	0	0
3	4070 Capital Out	lay on other Ad	dministrative Service	es							
	00										
	800 Other Expen	diture									
	01	Voted:	158	0	0	158	158	0	0	158	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	1,500	0	0	1,500	385	405	1,520	-20	101
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	24	0	0	24	20	0	4	20	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,32,590	0	0	2,32,590	12,724	9,039	2,28,905	3,685	98
Total of Charged	:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of March 2022 Government of (Rupees in Lakhs)

										(Rupees	in Lakhs)		
Sl No.	Head	<	Original	Grant or Ap			Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2071 Pensions	and Other Reti	rement Benefits	ı									
	01 Civil												
	117 Governmen	t Contribution	n for Defined Co	ntribution 1	Pension	n Scheme							
	03	Voted:	1	.0	0	0	1	10	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	1	.0	0	0	1	10	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		1	0	0		1	1	0	0	1	O
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2202 General E	ducation											
	80 General												
	001 Direction	and Administr	ration										
	03	Voted:	65	5	0	0	65	55	262	55	448	207	68
		Charged:		0	0	0		0	0	0	0	0	0
	003 Training												
	01	Voted:	14,59	18	0	0	14,59	98	3,617	388	11,369	3,229	78
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	63	4	0	0	63	34	227	44	450	184	71
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	17	4	0	0	17	74	38	15	151	22	87
		Charged:		0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of March 2022 Government of (Rupees in Lakhs)

							(Rupees	in Lakhs)		
Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
05	Voted:	207	0	0	207	54	17	170	37	82
	Charged:	0	0	0	C		0	0	0	
07	Voted:	412	0	0	412	150	38	300	112	73
	Charged:	0	0	0	C		0	0	0	
08	Voted:	88	0	0	88	57	3	33	54	38
	Charged:	0	0	0	C		0	0	0	
09	Voted:	656	0	0	656	311	37	382	274	58
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	10	0	0	10	10	242	242	-232	2,413
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	360	0	0	360	166	23	217	143	60
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	202	0	0	202	86	79	196	6	97
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	30	0	0	30	16	1	15	15	52
	Charged:	0	0	0	C	0	0	0	0	0
004 Research										
03	Voted:	672	0	0	672	118	61	615	57	91
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exper	nditure									
01	Voted:	459	0	0	459	152	40	347	112	76

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of March 2022 Government of (Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	-2	0	2	-2	21,391
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	399	0	0	399	225	14	188	211	47
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	2,525	0	0	2,525	25	24	2,524	1	100
	Charged:	0	0	0	0	0	0	0	0	0

4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	584	584	1,459	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	23,561	0	0	23,561	6,117	1,664	19,108	4,453	81
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

3

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

1	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
l .	2	<		3		>	4	5	6	7	8
1	2210 Medical a	nd Public Health									
	01 Urban Hea	lth Services-Allopa	athy								
	102 Employees	State Insurance So	cheme								
	03	Voted:	564	0	0	564	160	48	452	112	80
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	123	0	0	123	3 49	14	88	35	72
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	8,110	0	0	8,110	2,627	568	6,051	2,059	75
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	8,554	0	0	8,554	1,355	778	7,977	576	93
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	enditure									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
ı	02 Urban Hea	lth Services-Other	systems of medici	ne							
	101 Ayurveda										
	03	Voted:	242	0	0	242	2 70	17	190	53	78
		Charged:	0	0	0	(0	0	0	
L	102 Homeopath										
	03	Voted:	294	0	0	294		23	251	44	. 85
		Charged:	0	0	0	(0	0	0	

^{2 2230} Labour and Employment and skill Development

⁰¹ Labour

								(Rupees	in Lakiis)		
	Head	<-	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		:	3		>	4	5	6	7	8
	001 Directio	on and Administra	ation								
	03	Voted:	959	0	0	959	253	144	850	110	89
		Charged:	0	0	0	(0	0	0	0	0
	004 Research	and Statistics									
	03	Voted:	519	0	0	519	135	8	391	127	75
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	8	0	0	8	5	2	5	3	64
		Charged:	0	0	0	(0	0	0	0	0
	101 Industri	al Relations									
	03	Voted:	3,108	0	0	3,108	800	274	2,583	526	83
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	6,617	0	0	6,61	1,169	650	6,099	519	92
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	36	0	0	36	5 20	6	21	14	. 59
		Charged:	0	0	0	(0	0	0	0	0
	102 Working	Conditions and S	Safety								
	03	Voted:	1,625	0	0	1,625	5 508	102	1,219	406	75
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	191	0	0	191	_ 44	20	166	24	. 87
		Charged:	0	0	0	(0	0	0	0	0
_	103 General	Labour Welfare									
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	O

							(
Head	<-	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
03	Voted:	921	0	0	923	L 295	24	650	271	71
	Charged:	0	0	0)		0	0	0	
04	Voted:	1,667	0	0	1,66	7 626	72	1,113	554	67
0.5	Charged:	0	0	0		0	0	0	0	
	Voted: Charged:	164	0	0	164		5	136 0	28	
08	Voted:	30	0	0	3(24	24	6	
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	18	0	0	18	3 14	5	9	9	49
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	0	4,00,000	0	4,00,000	2,00,000	0	2,00,000	2,00,000	50
	Charged:	0	0	0	(0	0	0	0	0
111 Social Se	ecurity for Labo	our								
03	Voted:	125	0	0	125	5 125	0	0	125	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	1,000	0	0	1,000	22	0	978	22	98
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	549	0	0	549	548	4	5	545	1
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	1	0	0	=	L 1	0	0	1	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	(0	0	0	0	0

1	Head		Original		Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>	4	5	6	7	8
	0.8	Voted:	1,20	0	0	0	1,200	1,200	0	0	1,200	0
		Charged:		0	0	0	0	0	0	0	0	0
	09	Voted:	10,00		0	0	10,000		0	0	10,000	
	800 Other ex	Charged: xpenditure		0	0	0	0	0	0	0	0	0
	03	Voted:	39	5	0	0	395	72	11	334	62	84
		Charged:		0	0	0	0	0	0	0	0	0
3		Outlay on Education	on, Sports, A	rt and Cı	ılture							
3	01 General 202 Secondar	Education	on, Sports, A	rt and Cu	ılture							
3	01 General	Education	on, Sports, A		ulture 0	0	27,000	27,000	27,000	27,000	0	100
3	01 General 202 Secondar	Education ry Education	27,00			0	27,000		27,000 0	27,000 0	0	
3	01 General 202 Secondar	Education ry Education Voted:	27,00	0	0							
	01 General 202 Secondar 03 4210 Capital	Education ry Education Voted: Charged:	27,00	0	0							
	01 General 202 Secondar 03 4210 Capital 01 Urban He	Education Ty Education Voted: Charged: Outlay on Medical	27,000 and Public He	0	0							
	01 General 202 Secondar 03 4210 Capital 01 Urban He	Education Ty Education Voted: Charged: Outlay on Medical ealth Services	27,000 and Public He	0 0 ealth	0			0				0
	01 General 202 Secondar 03 4210 Capital 01 Urban He 102 Employee	Education Ty Education Voted: Charged: Outlay on Medical ealth Services es State Insurance	27,000 and Public Ho Scheme	0 0 ealth	0	0	0	0 0	0	0	0	100
	01 General 202 Secondar 03 4210 Capital 01 Urban He 102 Employee	Education Ty Education Voted: Charged: Outlay on Medical ealth Services es State Insurance Voted:	27,000 and Public He Scheme	0 0 ealth	0 0	0	20	0 0	0	20	0	100
	01 General 202 Secondar 03 4210 Capital 01 Urban He 102 Employee	Education Ty Education Voted: Charged: Outlay on Medical ealth Services es State Insurance Voted: Charged:	27,000 and Public Ho	0 0 ealth 0	0 0	0 0 0	20		0 0	20	0 0 0	100
	01 General 202 Secondar 03 4210 Capital 01 Urban He 102 Employee	Education Ty Education Voted: Charged: Outlay on Medical ealth Services es State Insurance Voted: Charged: Voted:	27,000 and Public Ho	0 0 ealth 0 0 5	0 0 0	0 0 0	20		0 0 0	20 0	0 0 0	100 0 100 0

^{5 4250} Capital Outlay on Other Social Services

(Rupees in Lakhs)

Head	<	Total Gra	nt or Appropri		Total	spent Amou begin Mont	ble(+)/over (-) balance int at the ning of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>		4	5	6	7	8
00											
201 Labour											
03	Voted:	8	0	0	;	8	0	0	8	0	95
	Charged:	0	0	0	1	0	0	0	0	0	0
04	Voted:	8	0	0		8	8	0	0	8	0
	Charged:	0	0	0	1	0	0	0	0	0	0
05	Voted:	10	0	0	1	0	10	0	0	10	0
	Charged:	0	0	0	I	0	0	0	0	0	0
Total of Voted:		76,791	4,00,000	0	4,76,79	1	2,49,768	29,800	2,56,823	2,19,969	54
Total of Charged	:	0	0	0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original		or Appropri		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2230 Labour a	nd Employment and	d skill Devel	opment									
	02 Employme	nt Service											
	001 Directio	n and Administrat	tion										
	01	Voted:	2	28	0	0	22	28	228	118	118	110	52
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	1,8	07	0	0	1,80	7	178	31	1,661	147	92
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:	8,1	99	0	0	8,19	99	2,749	738	6,187	2,012	75
		Charged:		0	0	0		0	0	0	0	0	0
	0.6	Voted:		51	0	0	5	51	16	12	47	4	93
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		56	0	0	5	56	26	17	48	8	85
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other ex	penditure											
	03	Voted:	2,1	13	0	0	2,11	L3	1,058	117	1,172	940	55
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:	5	05	0	0	50)5	286	38	257	248	51
		Charged:		0	0	0		0	0	0	0	0	0
2	4250 Capital	Outlay on Other S	Social Servic	es									
	00												
	203 Employme	nt Building											
	01	Voted:	1	72	0	0	17	72	172	163	163	9	95
		Charged:		0	0	0		0	0	0	0	0	

(Rupees in Lakhs)

S1 No.	Head	<:	Total Grant o	r Appropri		Total	Available(+)/0 spent(-) bala Amount at the beginning of Month(Col7: previous month	nce ne the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	31	Voted:	3	0	0	3	1	3	0	0	3	0
		Charged:	0	0	0	(1	0	0	0	0	0
	32	Voted:	10	0	0	10	ı	3	3	10	0	100
		Charged:	0	0	0	()	0	0	0	0	0
	54	Voted:	4	0	0	4	<u> </u>	0	0	4	0	100
		Charged:	0	0	0	()	0	0	0	0	0
	55	Voted:	2	0	0	2	}	0	0	2	0	99
		Charged:	0	0	0	(1	0	0	0	0	0
	Total of Voted:		13,148	0	0	13,14	3 4,7	18	1,237	9,668	3,480	74
	Total of Charged:		0	0	0)	0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of March 2022 Government of

Sl No.	Head	<	Total Gran Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	101 Salary of M	Ministers and D	Deputy Ministers								
	03	Voted:	1,300	0	0	1,300	219	0	1,081	219	83
		Charged:	0	0	0	C	0	0	0	0	0
	104 Entertainme	ent and Hospita	lity Expenses								
	03	Voted:	400	0	0	400	255	8	154	246	38
		Charged:	0	0	0	C	0	0	0	0	0
	105 Discretiona	ary Grant by Mi	nisters								
	03	Voted:	30,000	10,000	0	40,000	4,177	4,078	39,901	99	100
		Charged:	0	0	0	C	0	0	0	0	0
	108 Tour Expens	ses									
	03	Voted:	850	0	0	850	190	158	818	32	96
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exper	nditure									
	03	Voted:	180	0	0	180	133	5	52	128	29
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretariat	t - General Ser	rvices								
	00										
	090 Secretariat	t									
	03	Voted:	67,289	0	0	67,289	21,132	1,220	47,376	19,912	70
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	5	0	0			0	3	2	
		, , , , , , , , , , , , , , , , , , ,					. 4				

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppl	or Appropr imentary Re		Total	Available spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	21	0	0	23	-	20	0	1	20	5
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	614	0	0	614	ł	543	46	116	498	19
		Charged:	0	0	0	()	0	0	0	0	0
	11	Voted:	200	0	0	200)	71	41	170	30	85
		Charged:	0	0	0	()	0	0	0	0	0
	12	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
3	2070 Other Admi	nistrative Ser	vices									
	00 00											
	003 Training											
	04	Voted:	515	0	0	515		275	9	248	267	48
		Charged:	0	0	0	()	0	0	0	0	0
4	2220 Informatio	n and Publicit	У									
	60 Others											
	800 Other expe	enditure										
	03	Voted:	160	0	0	160)	42	58	175	-15	110
		Charged:	0	0	0	()	0	0	0	0	0

5 2251 Secretariat - Social Services

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of March 2022 Government of

(Rupees in Lakhs)

								(,		
1	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	090 Secretaria	t									
	03	Voted:	9,719	0	0	9,719	4,027	98	5,790	3,929	60
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	1	36	2
		Charged:	0	0	0	C	0	0	0	0	0
б	3451 Secretaria	t -Economic Ser	vices								
	00										
	090 Secretaria	t									
	03	Voted:	12,801	0	0	12,801	6,885	47	5,963	6,838	47
		Charged:	0	0	0	C	0	0	0	0	0
7	4059 Capital Ou	tlay on Public	Works								
	01 Office Bui	ldings									
	051 Constructi	on									
	03	Voted:	284	0	0	284	1 284	162	162	122	57
		Charged:	0	0	0	C	0	0	0	0	0
_	80 General										
	800 Other expe	nditure									
	04	Voted:	600	0	0	600	550	60	110	490	18
		Charged:	0	0	0	C	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0078 Secretariat Administration Department For the month of March 2022 Government of

Head		<total< th=""><th>l Grant or A Suppliment</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	l Grant or A Suppliment			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2		<		-3		>	4	5	6	7	8
03	Voted:		5	0	0	5	5	0	0	5	0
	Charged:		0	0	0	0	0	0	0	0	0
04	Voted:		2	0	0	2	2	0	0	2	0
	Charged:		0	0	0	0	0	0	0	0	0
Total of V	Voted:	1,25,00	01 10	,000	0	1,35,001	38,869	5,990	1,02,122	32,879	76
Total of C	Charged:		0	0	0	(0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of March 2022 Government of (Rupees in Lakhs)

						(1.65000 111 201115)						
Head	<	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></total>					Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
2	<-		3		>	4	5	6	7	8		
2225 Welfare	of Scheduled Cast	es, Scheduled	Tribes and Other	r Backwar	rd Classes							
03 Welfare	of Backward Class	es										
001 Direction	on and Administrat	ion										
03	Voted:	2,562	0	0	2,562	377	382	2,567	-5	100		
	Charged:	0	0	0	C	0	0	0	0	0		
277 Education	on											
01	Voted:	24,000	0	0	24,000	20,305	18,001	21,696	2,304	90		
	Charged:	0	0	0	C	0	0	0	0	0		
03	Voted:	1,00,000	0	0	1,00,000	43,478	43,778	1,00,300	-300	100		
	Charged:	0	0	0	C	0	0	0	0	0		
0.5	Voted:	13,500	0	0	13,500	0	0	13,500	0	100		
	Charged:	0	0	0	C	0	0	0	0	0		
08	Voted:	80	0	0	80	61	0	20	60	24		
	Charged:	0	0	0	C	0	0	0	0	0		
09	Voted:	1,500	0	0	1,500	341	37	1,196	304	. 80		
	Charged:	0	0	0	C	0	0	0	0	0		
800 Other ex	xpenditure											
04	Voted:	15,000	0	0	15,000	974	988	15,014	-14	100		
	Charged:	0	0	0	C	0	0	0	0	0		
80 General												
800 Other ex	xpenditure											
03	Voted:	694	0	0	694	215	15	495	200	71		
	Charged:	0	0	0	C	0	0	0	0	0		

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

	For the mon	nth of March	2022 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
2	2235 Social Secu	urity and Welfare									
	02 Social Wel:	fare									
	101 Welfare of	handicapped									
	01	Voted:	34	0	0	34	17	5	23	11	67
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,854	0	0	2,854	688	249	2,415	439	85
		al 1.	•		0			•	2	•	

01	Voted:	34	0	0	34	17	5	23	11	67
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,854	0	0	2,854	688	249	2,415	439	85
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	220	0	0	220	129	15	105	114	48
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	934	595	3,161	339	90
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	152	0	0	152	25	54	181	-29	119
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	67,600	16,700	0	84,300	-4,181	487	88,968	-4,668	106
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	1	0	12	1	94
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	0	131	2,131	-131	107
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	652	0	1,348	652	67
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	204	190	486	14	97
	Charged:	0	0	0	0	0	0	0	0	0

12

Voted:

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of March 2022 Government of (Rupees in Lakhs)

							(Rupees In Lakins)						
Sl No.	Head	<	Total G	rant or Approp		Total	Available(+)/c spent(-) balas Amount at the beginning of Month(Col7 in previous month	nce Expenditur ne for the the Current .n Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
			20	0	0	2	0	6 5	19	1	. 94		
		Charged:	0	0	0		0	0 0		0			
	13	Voted:	27	0	0	2	7	7 7	27	0	100		
		Charged:	0	0	0		0	0 0		0			
	14	Voted:	3,197	0	0	3,19	7 1,2	63 332	2,267	931	. 71		
		Charged:	0	0	0		, 0	0 0		0			
	15	Voted:	148	0	0	14	8	40 15	123	25	83		
		Charged:	0	0	0		0	0 0		0			
	16	Voted:	619	0	0	61	9 5	92 21	47	572	2 8		
		Charged:	0	0	0		0	0 0	0	0	0		
	17	Voted:	4	0	0		4	2 2	4	0	100		
		Charged:	0	0	0		0	0 0	0	0	0		
	18	Voted:	0	0	0		0	0 0	0	0	0		
		Charged:	0	0	0		0	0 0	0	0	0		
	19	Voted:	20	0	0	2	0	20 0	0	20	0		
		Charged:	0	0	0		0	0 0	0	0	0		
	20	Voted:	3,256	0	0	3,25	6 3,2	33 655	678	2,578	3 21		
		Charged:	0	0	0		0	0 0	0	0	0		
	21	Voted:	2,500	0	0	2,50	0 2,5	00 0	0	2,500	0		
		Charged:	0	0	0		0	0 0	0	0	0		
	22	Voted:	23	0	0	2	3	23 17	17	6	5 74		
		Charged:	0	0	0		0	0 0	0	0	0		
	23	Voted:	200	0	0	20	0 2	00 100	100	100	50		

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	or Appropri		> Total	Available(+ spent(-) b Amount at beginning Month(Col previous n	ealance t the of the 17 in	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4		5	6	7	8	
		Charged:	0	0	0	()	0	0	0	0	0	
	24	Voted:	400	0	0	400)	300	0	100	300	25	
		Charged:	0	0	0	()	0	0	0	0	0	
	25	Voted:	31	0	0	31	L	11	7	26	5	85	
		Charged:	0	0	0	()	0	0	0	0	0	
	26	Voted:	49	0	0	49)	13	10	46	4	93	
		Charged:	0	0	0	()	0	0	0	0	0	
	27	Voted:	33	0	0	33	3	-11	9	53	-20	160	
		Charged:	0	0	0	()	0	0	0	0	0	
	30	Voted:	3,332	0	0	3,332	2	1,132	100	2,300	1,032	69	
		Charged:	0	0	0	()	0	0	0	0	0	
	31	Voted:	867	0	0	867	7	245	157	779	88	90	
		Charged:	0	0	0	()	0	0	0	0	0	
	32	Voted:	3,900	0	0	3,900)	185	35	3,750	150	96	
		Charged:	0	0	0	()	0	0	0	0	0	
	34	Voted:	85	0	0	85	5	85	78	78	7	91	
		Charged:	0	0	0	()	0	0	0	0	0	
	35	Voted:	500	0	0	500)	0	0	500	0	100	
		Charged:	0	0	0	()	0	0	0	0	0	
	37	Voted:	2	0	0	2	2	2	0	0	2	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	38	Voted:	400	0	0	400)	400	0	0	400	0	
							-						

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes) For the month of March 2022 Government of (Rupees in Lakhs)

							(Rupees in Lakhs)						
•	Head		Total Grant o		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
	2	<		3		>	4	5	6	7	8		
	107 Assistanc	Charged: ee to Voluntary Or	ganisations	0	0	(0	0	0	0	U		
	03	Voted:	35	0	0	35	5 14	1	22	13	63		
L		Charged:	0	0	0	(0	0	0	0	0		
_	800 Other exp	enditure											
	03	Voted:	264	0	0	264	182	38	120	144	46		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	640	0	0	640	137	39	541	99	85		
		Charged:	0	0	0	(0	0	0	0	0		
	other Bac	kward Classes f Backward Classe	of Scheduled Castes s r and Other Underta		d Tribes a	nd							
	03												
		Voted:	0	0	0	(0	0	0			
L	277 Education	Charged:	0	0	0	(0	0	0	0	0		
Г													
	01	Voted:	1,500	0	0	1,500		0	18	1,482	1		
		Charged:	0	0	0	(0	0	0	0	0		

4235 Capital Outlay on Social Security and Welfare

- 02 Social Welfare
- 101 Welfare of handicapped

01

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of March 2022 Government of (Rupees in Lakhs)

	For the i	month of Marc	n 2022 Government	OI				(Rupees	in Lakhs)		
1	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
		Voted:	500	0	0	500	500	20	20	480	4
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	C	0	0	0	0	O
	05	Voted:	2,975	0	0	2,975	2,066	1,296	2,205	770	74
		Charged:	0	0	0	C	0	0	0	0	O
	06	Voted:	40	0	0	40) 40	0	0	40	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	500	0	0	500	191	593	903	-403	181
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	252	132	880	120	88
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	195	0	0	195	195	0	0	195	O
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	O
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	500	500	1,300	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	O
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	27	0	0	27	7 0	36	63	-36	236

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of March 2022 Government of (Rupees in Lakhs

	For the month	n of March	2022 Gov	ernment of				(Rupees	in Lakhs)		
sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	ı	0 0	0		0 0	0	0	(0
	23	Voted:	31	6 0	0	31	6 106	100	310	6	5 98
		Charged:		0 0	0		0 0	0	0	(0

23	Voted:	316	0	0	316	106	100	310	6	98
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	200	0	0	200	200	200	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	250	142	142	108	57
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	75	0	0	75	75	50	50	25	67
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	45	0	0	45	25	0	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	174	0	0	174	104	93	163	11	94
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	350	250	300	100	75

5 6235 Loans for Social Security and Welfare

Charged:

0

0

0

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	15	15	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	2,72,749	16,700	0	2,89,449	87,564	69,985	2,71,870	17,579	94
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

0

0

0

0

Report on Expendit	ure of Gra	ant Number	0079	Social	Welfare	Department	(Welfare	of the	Handicapped	& Backward	Classes)
For the month of	March	2022 Gor	vernmen	ıt of						(Rupees	s in Lakhs)

sl No.	Head	<	Available(+)/over spent(-) balance	-	Progressive Expenditure		%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	101 0110 1110		Zozz covernmen	0 01					(Rupees	in Lakhs)		
Sl No.	Head	<	Original Suppl	or Appropri		Total	Available(+) spent(-) bai Amount at beginning of Month(Col7 previous mo	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretion	ary Grant by Mir	nisters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2225 Welfare of	Scheduled Caste	es, Scheduled Tribes	s and Other	Backwar	d Classes						
	01 Welfare of	Scheduled Caste	a a									
		and Administrati										
	03				0	1 00	4	F.0.F.	1.61	1 560	404	7.0
		Voted: Charged:	1,984	0	0	1,98	0	585	161 0	1,560 0	424	
	04											
		Voted:	1,117	0	0	1,11	/ O	374	150 0	894	223	
	05	Charged:	0		0						0	
		Voted:	6,447	0	0	6,44		442	608	4,613	1,834	
	102 Economic D	Charged:	0	0	0		0	0	0	0	0	0
	03											
		Voted:	160	0	0	16		85	8	83	77	
	277 Education	Charged:	0	0	0		0	0	0	0	0	0
	01	77-1-1-	00.000			00.00	2.2	600	05 515	67.005	10 005	0.4
		Voted:	80,000	0	0	80,00		622	25,717	67,095	12,905	
	03	Charged:	0	0	0		0	0	0	0	0	
		Voted:	1,083	0	0	1,08		353	156	886	197	
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	3,816	0	0	3,81	6 1	673	710	2,854	962	75

Head	<	Total Grant Original Supp	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	al l					0		0		
07	Charged:	0	0	0	0		0	0	0	0
0 7	Voted:	22,261	0	0	22,261		2,757	15,831	6,431	71
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	4,126	0	0	4,126	1,970	535	2,691	1,435	65
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	518	0	0	518	328	42	232	286	45
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	295	0	0	295	106	29	218	77	74
	Charged:	0	0	0	0	0	0	0	0	0
793 Special c	central assistance	e for Scheduled Cas	stes componer	nt plan						
03	Voted:	9,430	0	0	9,430	6,383	419	3,467	5,963	37
0.3	Voted: Charged:	9,430 0	0	0	9,430		419 0	3,467	5,963 0	
03						0				0
	Charged:	0	0	0	0	0 15	0	0	0	0 65
	Charged: Voted: Charged:	0 41	0	0	0	0 15	0	0 27	0	0 65
04	Charged: Voted: Charged:	0 41	0	0	0	0 15 0	0	0 27	0	0 65
04 800 Other exp	Charged: Voted: Charged: Denditure	0 41 0	0 0 0	0 0 0	0 41 0	0 15 0	0 1 0	0 27 0	0 14 0	0 65 0
04 800 Other exp	Charged: Voted: Charged: penditure Voted:	0 41 0 465	0 0 0	0 0 0	0 41 0 465	0 15 0	0 1 0	0 27 0	0 14 0 279	0 65 0
800 Other exp	Charged: Voted: Charged: penditure Voted:	0 41 0 465 0	0 0 0	0 0 0	0 41 0 465	0 15 0	0 1 0	0 27 0	0 14 0 279	0 65 0
800 Other exp	Charged: Voted: Charged: Denditure Voted: Charged:	0 41 0 465 0	0 0 0	0 0 0	0 41 0 465	0 15 0 283 0	0 1 0	0 27 0	0 14 0 279	0 65 0

800 Other expenditure

								(1007			
sl No.	Head	<-	Total Gr Original Su	ant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	1,973	0	0	1,973		389	1,085	889	
	05	Charged: Voted:	339	0	0	339		9	95	244	
		Charged:	0	0	0	(0	0	0	0	0
3	2235 Social Se	ecurity and Wel	fare								
	01 Rehabilit										
	03	Voted:	28	0	0	28	3 19	0	9	19	32
		Charged:	0	0	0	(0	0	0	0	0
	02 Social We	elfare of aged, infirm	and destitute								
	02	Voted:	5,000	0	0	5,000	893	794	4,900	100	98
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	74	0	0	74	52	4	26	48	36
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	601	0	0	601	335	43	309	292	51
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	25,694	5,149	1,99,456	20,544	91
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	600	0	0	600	440	196	356	244	59

105 Prohibition

								(Rupees	in Lakhs)		
Head	<-	Total Gran Original Supp	t or Appropri		> Total	spent Amo begir Mon	<pre>.able(+)/over t(-) balance ount at the nning of the ath(Col7 in rious month)</pre>	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
	Voted:	0	0	0		0	0	0	0	0	-100
	Charged:	0	0	0		0	0	0	0	0	
03	Voted:	149	0	0	149		30	2	121	28	
	Charged:	0	0	0		0	0	0	0	0	
04	Voted:	597	0	0	597		307	31	322	275	
	Charged:	0	0	0		, D	0	0	0	0	
107 Assistand	ce to Voluntary										5
03	Voted:	1,429	0	0	1,429	9	354	252	1,327	102	93
	Charged:	0	0	0		0	0	0	0	0	
200 Other pro											
03	Voted:	2,500	0	0	2,500	0	0	559	3,059	-559	122
	Charged:	0	0	0		0	0	0	0	0	
0.5	Voted:	108	0	0	108	8	108	43	43	65	40
	Charged:	0	0	0	(0	0	0	0	0	0
0.6	Voted:	5,000	0	0	5,000	0	2,221	1,321	4,100	900	82
	Charged:	0	0	0	(0	0	0	0	0	0
07	Voted:	40,000	0	0	40,000	0	13,165	30,665	57,500	-17,500	144
	Charged:	0	0	0	(0	0	0	0	0	0
0.8	Voted:	55	0	0	5.5	5	55	0	0	55	0
	Charged:	0	0	0	(0	0	0	0	0	0
0.9	Voted:	475	0	0	475	5	134	95	435	39	92
	Charged:	0	0	0	(0	0	0	0	0	0
10	Voted:	50	0	0	5(0	50	0	0	50	0

							` -	•		
Head	<-	Total Gran	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	25,000	0	0	25,000	2,288	2,231	24,942	58	100
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,000	0	0	2,000	538	108	1,570	430	78
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expe	nditure									
03	Voted:	56	0	0	56	38	2	20	35	37
	Charged:	0	0	0	0	0	0	0	0	0
60 Other Soci	al Security an	nd Welfare Programme	es							
102 Pensions u	nder Social Se	ecurity Schemes								
03	Voted:	1,15,488	67,000	0	1,82,488	798	38	1,81,728	760	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,53,281	67,000	0	6,20,281	1,11,472	73,232	5,82,040	38,240	94
Total of Charge	d:	0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of March 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<total gra<="" th=""><th>ant or Appropr oplimentary Re</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	ant or Appropr oplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,271	0	0	12,271	. 7,926	1,865	6,210	6,061	. 51
	Charged:	0	0	0	C	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	200	0	0	200	-696	0	896	-696	448
	Charged:	0	0	0	C	0	0	0	0	0
	03 University and Higher	Education								
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	C	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	2,574	973	19,522	1,601	92
	Charged:	0	0	0	C	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Developmen	t Schemes								
	796 Tribal Area Sub-plan									
	01 Voted:	22,898	0	0	22,898	14,632	26	8,293	14,606	36
		· -				·		· -		

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

Voted:

Voted:

Charged:

Charged:

Charged:

	For the m	nonth of March	2022 Government	of				(Rupees	in Lakhs)		
31 Io.	Head		riginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
4	2225 Welfare c	of Scheduled Castes	, Scheduled Tribes	and Other	Backwar	d Classes					
	02 Welfare c	of Scheduled Tribes									
	796 Tribal Ar	rea sub plan									
	01	Voted:	5,622	0	0	5,622	5,425	283	480	5,142	9
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	351	0	0	351	. 121	23	253	98	72
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6	0	0	6	1	1	6	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	63	0	0	63	60	1	4	59	7
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	26	0	0	26	5 20	1	6	19	24
		Charged:	0	0	0	C	0	0	0	0	0
				_	•	1.0	10	0	0	10	0
	07	Voted:	10	0	0	10	10	U	U	10	O _I
	07	Voted: Charged:	10 0	0	0			0	0	0	

1,695

1,102

1,695

Head	<-	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
11	Voted:	110	0	0	110	108	0	2	108	2
	Charged:	0	0	0	C	0	0	0	0	0
12	Voted:	100	0	0	100	100	23	23	77	23
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	1,000	0	0	1,000	993	944	950	50	95
	Charged:	0	0	0	C	0	0	0	0	0
14	Voted:	125	0	0	125	83	11	53	72	43
	Charged:	0	0	0	O	0	0	0	0	0
15	Voted:	100	0	0	100	48	0	52	48	52
	Charged:	0	0	0	O	0	0	0	0	0
17	Voted:	392	0	0	392	239	37	190	202	48
	Charged:	0	0	0	C	0	0	0	0	0
18	Voted:	100	0	0	100	78	41	63	37	63
	Charged:	0	0	0	C	0	0	0	0	0
19	Voted:	323	0	0	323	167	23	180	144	56
	Charged:	0	0	0	C	0	0	0	0	0
2230 Labour a	nd Employment ar	nd skill Development								
02 Employme	nt Service									
796 Tribal A	rea sub plan									
01	Voted:	578	0	0	578	578	449	449	129	78
	Charged:	0	0	0	C	0	0	0	0	0

⁰³ Training

⁷⁹⁶ Tribal Area Sub-plan

(Rupees in Lakhs)

S1 No.	Head	<-	Tota Original		or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<		3		>	4	5	6	7	8
	03	**************************************	-	.43	0	0	1.4.2	F.7	25	110	22	7.7
		Voted: Charged:	1	0	0	0	143		25 0	110	32	
6	2235 Social S	Security and Welf	fare					<u> </u>				3
Ü												
	02 Social W											
		area sub plan										
	03	Voted:	9	199	0	0	999	0	0	999	0	100
		Charged:		0	0	0	0	0	0	0	0	0
	05	Voted:		2	0	0	2	0	0	2	0	
		Charged:		0	0	0	0	0	0	0	0	0
7	2401 Crop Hus	bandry										
	00											
	796 Tribal A	area sub plan										
	01	Voted:		55	0	0	55	36	22	42	14	76
		Charged:		0	0	0	0	0	0	0	0	0
	02	Voted:	7	45	0	0	745	745	0	0	745	O
		Charged:		0	0	0	0	0	0	0	0	0
8	2402 Soil and	l Water Conservat	tion									
	00											
	796 Tribal A	area sub plan										
	01	Voted:	1	.63	0	0	163	153	1	10	153	6
		Charged:		0	0	0	0	0	0	0	0	0

Animal Husbandry

										(Rupceb	III Laxiis /		
sl No.	Head	<	Tota		or Appropria		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		;	>	4	5	6	7	8
9	2403												
	796 Tribal Area	sub plan											
	01	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	02	Voted:		38	0	0		38	38	25	25	13	67
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		8	0	0		8	0	0	8	0	100
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	9	905	0	0	9	905	4	141	1,043	-138	115
		Charged:		0	0	0		0	0	0	0	0	0
10	2405 Fisheries												
	00												
	796 Tribal Area	sub plan											
	01	Voted:		50	0	0		50	50	0	0	50	0
		Charged:		0	0	0		0	0	0	0	0	0
11	2406 Forestry and	d Wild Life											
	01 Forestry												
	796 Tribal Area	sub plan											
	01	Voted:		2	0	0		2	2	0	0	2	8
		Charged:		0	0	0		0	0	0	0	0	

^{12 2501} Special Programmes for Rural Development

⁰¹ Integrated Rural Development Programme

sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	б	7	8
	796 Tribal Area	sub plan									
	01	Voted:	24,899	0	0	24,899	-2,600	0	27,499	-2,600	110
		Charged:	0	0	0	C	0	0	0	0	0
13	2515 Other Rural	Development	Programmes								
	00										
	796 Tribal Area	sub plan									
	02	Voted:	4,062	0	0	4,062	3,867	130	324	3,738	8
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	434	0	0	434	420	0	13	420	3
		Charged:	0	0	0	C	0	0	0	0	0
14	2702 Minor Irriga	ation									
	80 General(1)										
	796 Tribal Area	Sub-plan									
	13	Voted:	25	0	0	25	5 0	0	25	0	100
		Charged:	0	0	0	C	0	0	0	0	0
15	2851 Village and	Small Indus	tries								
	00										
	796 Tribal Area	sub plan									
	03	Voted:	2	0	0	2	2 1	1	1	0	94
		Charged:	0	0	0	C	0	0	0	0	
	04	Voted:	1	0	0	1	_ 0	0	1	0	100
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<	Total Original	Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra		Total	s l	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	[0 E											
	05	Voted:			0 0		5	0	0	5	0	
		Charged:			0 0		0	0	0	0	0	0
16	4202 Capital	Outlay on Educa	tion, Sports, A	rt and Cultur	e							
	01 General	Education										
	796 Tribal A	rea sub plan										
	01	Voted:	3,92	9	0 0	3,9	29	956	291	3,264	665	83
		Charged:	ı	0	0 0		0	0	0	0	0	0
	02 Technica	l Education										
	796 Tribal A	rea sub plan										
	01	Voted:	60	0	0 0	6	00	600	76	76	524	13
		Charged:	1	0	0 0		0	0	0	0	0	0
17	4211 Capital	Outlay On Famil	y Welfare									
	00											
	796 Tribal A	rea sub plan										
	02		4.70	_	0 0	4 7	٥.	4.450	4.5	200	4 405	0
		Voted: Charged:	4,79		0 0	4,7	95	4,450 0	45 0	390 0	4,405	
18	4215 Capital	-	Supply and San		0 0			0	<u> </u>	0		0
			-11 1 same									
	01 Water Su											
		rea sub plan										
	01	Voted:	7,65	0	0 0	7,6	50	5,958	1,155	2,847	4,803	37
		Charged:		0	0 0		0	0	0	0	0	0

								· -	in Lakhs)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
19	4216 Capital	Oulay on Housing									
	03 Rural Ho	using									
	796 Tribal A	rea sub plan									
	02	Voted:	6,240	0	0	6,240	663	663	6,240	0	100
		Charged:	0	0	0	0	0	0	0	0	0
20	other Ba	ckward Classes of Scheduled Tribe	of Scheduled Castes	s, schedule	i ilibes ar	Id					
		ica bab pian									
	01		7,038	0	0	7,038	6,595	201	644	6,394	. 9
		Voted: Charged:	7,038	0	0	7,038		201	644	6,394	
		Voted:					0				0
	01	Voted: Charged:	0	0	0	0	707	0	0	0	96
-	01	Voted: Charged: Voted:	1,000	0	0	1,000	707 0	663	957	43	96
-	01	Voted: Charged: Voted: Charged:	0 1,000 0	0 0	0 0 0	1,000	0 707 0 589	0 663 0	957 0	0 43 0	96 0 58
-	01	Voted: Charged: Voted: Charged: Voted:	0 1,000 0 697	0 0 0	0 0 0	0 1,000 0 697	0 707 0 589 0	0 663 0 295	0 957 0 403 0	0 43 0 294	0 96 0 58
_	01	Voted: Charged: Voted: Charged: Voted: Charged:	0 1,000 0 697 0	0 0 0 0	0 0 0 0	0 1,000 0 697 0	0 707 0 589 0 205	0 663 0 295 0	0 957 0 403 0	0 43 0 294	0 96 0 58 0
21	01 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	0 1,000 0 697 0 205	0 0 0 0 0	0 0 0 0 0	0 1,000 0 697 0 205	0 707 0 589 0 205	0 663 0 295 0	0 957 0 403 0	0 43 0 294 0 205	0 96 0 58 0
21	01 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	0 1,000 0 697 0 205	0 0 0 0 0	0 0 0 0 0	0 1,000 0 697 0 205	0 707 0 589 0 205	0 663 0 295 0	0 957 0 403 0	0 43 0 294 0 205	96 0 58 0
21	01 04 05 06 4250 Capital	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Outlay on Other So	0 1,000 0 697 0 205	0 0 0 0 0	0 0 0 0 0	0 1,000 0 697 0 205	0 707 0 589 0 205	0 663 0 295 0	0 957 0 403 0	0 43 0 294 0 205	0 96 0 58 0
21	01 04 05 06 4250 Capital 0	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Outlay on Other So	0 1,000 0 697 0 205	0 0 0 0 0	0 0 0 0 0	0 1,000 0 697 0 205	0 707 0 589 0 205 0	0 663 0 295 0	0 957 0 403 0	0 43 0 294 0 205	0 96 0 58 0 0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<	<	3		>	4	5	6	7	8
00										
796 Tribal Are	a sub plan									
02	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
4406 Capital Ou	tlay on Forest	cry and Wild Life								
01 Forestry										
796 Tribal Are	a sub plan									
01	Voted:	26	0	0	26	22	3	7	19	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	61	0	0	61	5	5	61	0	100
	Charged:	0	0	0	0	0	0	0	0	0
4515 Capital Ou	tlay on other	Rural Development Pro	grammes							
00										
796 Tribal Are	a sub plan									
01	Voted:	434	0	0	434	434	0	0	434	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,33,574	0	0	1,33,574	58,462	8,779	83,891	49,683	63
	d:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0082 Vigilance Department

	For the month	of March	2022 Gov	rernment of				(Rupees	in Lakhs)		
sl No.	Head		Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Administ	rative Servi	ces								
	00 00										
	104 Vigilance										
	03	Voted:	44	6 0	0	44	5 189	9	266	180	60
		Charged:		0 0	0		0	0	0	(0

8,073

3,140

5,531

2,542

4070 Capital Outlay on other Administrative Services

Voted:

Voted:

Charged:

Charged:

800 Other Expenditure

04	Voted:	55	0	0	55	20	15	50	5	91
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	30	0	0	30	2	0	28	2	93
Total of Vot	ed:	8,574	0	0	8,574	3,348	621	5,847	2,727	68
Total of Cha	rged:	901	29	0	929	208	135	857	72	92

Note:

8,073

PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	TOT CHE II	onth of March	2022 Government	OL				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	r Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2202 General E	ducation									
	01 Elementar	y Education									
	789 Special C	omponent Plan for	Scheduled Castes								
	01	Voted:	4,90,362	0	0	4,90,362	3,55,673	32,114	1,66,803	3,23,559	34
		Charged:	0	0	0	C	0	0	0	0	0
	02 Secondary	Education									
	789 Special C	omponent Plan for	Scheduled Castes								
	02	Voted:	15,789	0	0	15,789	6,686	6,451	15,554	234	99
		Charged:	0	0	0	C	0	0	0	0	0
		y and Higher Educ Component Plan for	cation Scheduled Castes								
	01	Voted:	151	0	0	151	. 151	0	0	151	0
		Charged:	0	0	0	C		0	0	0	
	80 General										
	789 Special C	omponent Plan for	Scheduled Castes								
	01	Voted:	4,895	0	0	4,895	4,577	2,827	3,145	1,750	64
		Charged:	0	0	0	C	0	0	0	0	0
2	2203 Technical	Education									
	00										
	789 Special C	omponent Plan for	Scheduled Castes								
	03	Voted:	200	0	0	200	200	54	54	146	27
		Charged:	0	0	0	(0	0	0	0	0

^{3 2210} Medical and Public Health

									(,		
Sl No.	Head		Total Gr Original Su	cant or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in Lous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	04 Rural Hea	alth Services-Other	r Systems of Me	edicine								
	789 Special (Component Plan for	Scheduled Cast	ces								
	03	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	05 Medical E	Education, Training	g and Research									
,	789 Special (Component Plan for	Scheduled Cast	ces								
	03	Voted:	30,075	0	0	30,075	5	10,403	5,096	24,768	5,307	82
		Charged:	0	0	0	()	0	0	0	0	0
4	2211 Family We	elfare										
	00											
	789 Special (Component Plan for	Scheduled Cast	ces								
	01	Voted:	1,29,804	0	0	1,29,804	1	52,731	42,789	1,19,862	9,942	92
		Charged:	0	0	0	()	0	0	0	0	0
5	2217 Urban Dev	velopment										
	04 Slum Area	a Improvement										
	789 Special (Component Plan for	Scheduled Cast	ces								
	03	Voted:	1,500	0	0	1,500)	1,247	704	957	543	64
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500)	1	0	3,499	1	100
		Charged:	0	0	0	()	0	0	0	0	0

05 Other Urban Development Schemes

Sl No.	Head		Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	2,80,000	0 0	0	2,80,000	1,88,505	0	91,495	1,88,505	33
		Charged:	(0	0	0	0	0	0	0	0

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	62,246	7,949	27,908	54,297	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	110	20	55	90	38
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	3,354	2,969	9,615	385	96
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	229	0	0	229	197	38	71	158	31
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	89	84	495	5	99
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	374	0	0	374	239	50	185	189	49
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	19,417	0	0	19,417	8,585	3,451	14,283	5,134	74
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	245	68	250	177	59
	Charged:	0	0	0	0	0	0	0	0	0

²²³⁰ Labour and Employment and skill Development

⁰¹ Welfare of Scheduled Castes

								(Rupces	III Lakiis)		
:	Head		Total Grant o	r Appropr mentary Re		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	Employment Servi		. Cabadulad Castas								
		IL PIAN IO	r Scheduled Castes								
01	Vo	ted:	4,815	0	0	4,815	4,815	2,350	2,350	2,465	49
	Ch	arged:	0	0	0	0	0	0	0	0	0
03	Vo	ted:	52	0	0	52	38	14	27	24	53
	Ch	arged:	0	0	0	0	0	0	0	0	0
03	Training										
789	Special Componer	nt Plan for	r Scheduled Castes								
03	Vo	ted:	599	0	0	599	327	50	322	278	54
	Ch	arged:	0	0	0	0	0	0	0	0	0
04	Vo	ted:	8,740	0	0	8,740	2,247	1,100	7,592	1,148	87
	Ch	arged:	0	0	0	0	0	0	0	0	0
02	Social Security Social Welfare Special Componer		re r Scheduled Castes								
01	Vo	ted:	99,750	0	0	99,750	79,910	39,080	58,920	40,830	59
	Ch	arged:	0	0	0	0	0	0	0	0	0
03	Vo	ted:	900	0	0	900	0	0	900	0	100
	Ch	arged:	0	0	0	0	0	0	0	0	0
06	Vo	ted:	37,066	0	0	37,066	0	0	37,066	0	100
	Ch	arged:	0	0	0	0	0	0	0	0	0
07	Vo	ted:	100	0	0	100	100	42	42	58	42
	Ch	arged:	0	0	0	0	0	0	0	0	0

	0011011 01 110110	2022 00102					(Rupees	ın Lakhs)		
Head	<-	Total G	rant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
08	Voted:	240	0	0	24) 73	52	219	21	91
	Charged:	0	0	0		0	0	0	0	
60 Other	Social Security a					<u> </u>				
789 Specia	l Component Plan :	for Scheduled Cas	tes							
01	Voted:	31,815	0	0	31,81	5 26,315	7,226	12,726	19,089	40
	Charged:	0	0	0		0	0	0	0	0
03	Voted:	2,600	0	0	2,60	0	0	2,600	0	100
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	67,400	0	0	67,40	-1,300	0	68,700	-1,300	102
	Charged:	0	0	0		0	0	0	0	0
05	Voted:	4,242	0	0	4,24	3,742	1,000	1,500	2,742	35
	Charged:	0	0	0		0	0	0	0	0
06	Voted:	5,000	0	0	5,00	3,451	878	2,427	2,573	49
	Charged:	0	0	0	1	0	0	0	0	0
11	Voted:	500	0	0	50	292	275	483	17	97
	Charged:	0	0	0		0	0	0	0	0
2401 Crop H	usbandry									
00										
789 Specia	l Component Plan :	for Scheduled Cas	tes							
01	Voted:	22,257	0	0	22,25	7 12,891	4,584	13,950	8,307	63
	Charged:	0	0	0	(0	0	0	0	0

11,305

0

9,978

0

2,742

0

4,069

0

7,236

0

36

0

0

0

0

02

Voted:

Charged:

11,305

								(Rupees	In Lakiis)		
Sl No.	Head		Total Grant iginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	263	0	0	263	102	102	263	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	1	1	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	247	181	333	67	83
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	1,148	1,148	-1,148	-100
		Charged:	0	0	0	0	0	0	0	0	0

789 Special Component Plan for Scheduled Castes

01	Voted:	5,673	0	0	5,673	5,464	342	550	5,123	10
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	963	0	0	963	963	0	0	963	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,960	0	0	1,960	1,200	155	916	1,045	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	121	121	-121	-100
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

31 10.	Head	<	Total Grant Original Suppli	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	01										
	01	Voted:	3,099	0	0	3,099		889	2,265	834	73
		Charged:	0	0	0	С	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	383	383	1,201	-1	100
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	486	456	1,170	30	98
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	450	0	0	450	212	158	397	53	88
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	9	0	0	9	6	1	5	5	49
		Charged:	0	0	0	C	0	0	0	0	0
Ī	10	Voted:	275	0	0	275	141	141	276	-1	100
		Charged:	0	0	0	C	0	0	0	0	0

00

04	Voted:	139	0	0	139	50	48	137	2	99
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	69	67	270	2	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,143	0	0	2,143	295	167	2,015	128	94
	Charged:	0	0	0	0	0	0	0	0	0

^{13 2405} Fisheries

								(,		
S1 No.	Head		Total Grant o	r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00										
	789 Special Con	mponent Plan for	Scheduled Castes								
	01	Voted:	2,002	0	0	2,002	1,473	812	1,342	660	67
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry ar	nd Wild Life									
	01 Forestry										
	789 .										
	01	Voted:	20	0	0	20	20	5	5	15	26
		Charged:	0	0	0	0	0	0	0	0	0
15	2501 Special Pro	ogrammes for Rur	al Development								
	01 Integrated	Rural Developme	nt Programme								
	789 Special Com	mponent Plan for	Scheduled Castes								
	01	Voted:	51,665	0	0	51,665	-49,287	0	1,00,952	-49,287	195
		Charged:	0	0	0	0	0	0	0	0	0
16	2506 Land Reform	ns									
	00										
	789 Special Com	mponent Plan for	Scheduled Castes								
	01	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

	101 0110 11	ionen of hare	2022 001	CIIIIICIIC OI				(Rupees	in Lakhs)		
Sl No.	Head	<-	Original	Grant or Appr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	789	Voted:	42,64	7 (0 0	42,64	7 31,404	7,495	18,738	23,909	44
		Charged:			0 0			0	0	0	
	04	Voted:	2,41,508	8 (0 0	2,41,508	8 62,376	20,187	1,99,319	42,189	83
		Charged:			0 0	(0	0	0	0	0
	05	Voted:	1,000	0 (0 0	1,000	0 725	129	404	596	5 40
		Charged:	(0	0 0	(0	0	0	0	0
	06	Voted:	4,83	5 (0 0	4,835	5 3,168	0	1,667	3,168	3 4
		Charged:	(0	0 0	(0	0	0	0	0
18	2702 Minor Irr										
	02 Ground wa		for Scheduled Ca	astes							
	05	Voted:	400	0 (0 0	400	0 400	95	95	305	5 24
		Charged:	(0	0 0	(0	0	0	0	0
	80 General(1	.)									
	789 Special C	omponent Plan	for Scheduled Ca	astes							
	13	Voted:	6,97!	5 (0 0	6,975	5 4,476	2,636	5,135	1,840	74
		Charged:	(0 (0 0	(0 0	0	0	0	0
19	2810 Non-Conve	ntional Sources	s of Energy								
	02 Solar										
	789 Special C	component Plan	for Scheduled Ca	astes							
	03	Voted:	14:	2 (0 0	142	2 0	0	142	0	100
		Charged:	(0 (0 0	(0 0	0	0	0	0

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

20 2851 Village and Small Industries

00

03	Voted:	486	0	0	486	292	292	485	1	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	155	0	0	155	0	0	155	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	125	0	0	125	62	23	86	39	69
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	13	0	0	13	0	0	13	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	64	0	0	64	20	20	64	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	216	0	0	216	204	75	87	129	40
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

^{21 4202} Capital Outlay on Education, Sports, Art and Culture

⁰¹ General Education

FOI C	the month of March	2022 Government	OL				(Rupees	in Lakhs)		
Head		Total Grant riginal Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
789 Speci	al Component Plan for	Scheduled Castes								
01	Voted:	29,619	0	0	29,619	27,303	3,802	6,117	23,501	21
	Charged:	0	0	0	0	0	0	0	0	0
02 Techn	nical Education									
789 Speci	al Component Plan for	Scheduled Castes								
01	Voted:	600	0	0	600	600	39	39	561	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,310	0	0	1,310	968	0	342	968	26
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	22	22	190	10
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	0	0	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	150	0	0	150	20	0	130	20	87
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,200	0	0	1,200	692	239	746	454	62
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	360	0	0	360	141	0	219	141	61
	Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<	Total G	rant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	16	Voted:	100	0	0	10	0 91	35	44	56	44
		Charged:	0	0			0 0		0	0	
	18	Voted:	150	0	0	15	0 0	0	150	0	100
		Charged:	0	0			0 0		0	0	
	19	Voted:	150	0	0	15	0 150	150	150	0	100
		Charged:	0	0			0 0		0	0	
	20	Voted:	30	0	0	3	0 30	30	30	0	100
		Charged:	0	0			0 0		0	0	
	21	Voted:	20	0	0	2	0 20	0	0	20	0
		Charged:	0	0			0 0		0	0	
22	4210 Capital	Outlay on Medical	and Public Hea	alth							
		alth Services									
	789 Special	Component Plan fo	r Scheduled Cas	stes							
	03	Voted:	3,000	0	0	3,00	0 2,998	0	2	2,998	0
		Charged:	0	0	0		0 0	0	0	0	0
	02 Rural He	alth Services									
	789 Special	Component Plan fo	r Scheduled Cas	stes							
	04	Voted:	400	0	0	40	0 198	0	202	198	51
		Charged:	0	0			0 0		0	0	
	05	Voted:	100	0		10			17	83	
		Charged:	0	0			0 0		0	0	
	06	Voted:	600	0		60			0	600	0
		Charged:	0	0			0 0		0	0	

101							(Rupees	in Lakhs)		
Head	<- l	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
07	Voted:	30	0	0	30) 30	0	0	30	0
	Charged:	0	0	0	(0	0	0	0
0.8	Voted:	45	0	0	45	5 45	0	0	45	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	(0	0	0	0	0
789 Spe	cial Component Plan f Voted:	For Scheduled Castes 30	0	0	30	30	0	0	30	0
03										
0.4	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	0	0	0	(-	0	0	0	
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
0.8	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	424	0	0	424	424	0	0	424	0

	For the	month of March	n 2022 Government	of				(Rupees	in Lakhs)			
Sl No.	Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	424	0	0	424				424		
		Charged:	0	0	0	425		0	0	424		
	12		424			424				424		
		Voted: Charged:	0	0	0	424		0	0	424		
	13	-	424	0	0	424				424		
		Voted: Charged:	0	0	0	424		0	0	424		
	14	Voted:	424	0	0	424		0	0	424		
		Charged:	0	0	0	-12-		0	0	0		
	15	Voted:	1,273	0	0	1,273		0	0	1,273		
		Charged:	0	0	0	1,2/5		0	0	1,273		
	16	Voted:	1,273	0	0	1,273		1,273	1,273	0		
		Charged:	0	0	0	1,2/		1,2/3	0	0		
	17	Voted:	0	0	0	(0	0	0		
		Charged:	0	0	0	(0	0	0		
	18	Voted:	0	0	0	(0	0	0		
		Charged:	0	0	0	(0	0	0		
	19	Voted:	21	0	0			0	0	21		
		Charged:	0	0	0	(0	0	0		
	20	Voted:	0	0	0	(0	0	0		
		Charged:	0	0	0	(0	0	0		
	21		318							318		
		Voted:	318	0	0	318	318	0	0	318	U	

	For the r	month of March	n 2022 Government	of			(Rupees in Lakhs)							
sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
		Charged:	0	0	0	0	0	0	0	0	0			
	22	Voted:	318	0	0	318	318	0	0	318	0			
		Charged:	0	0	0	0		0	0	0				
	23	Voted:	318	0	0	318	0	0	318	0	100			
		Charged:	0	0	0	0		0	0	0				
	24	Voted:	2,121	0	0	2,121	1,472	141	789	1,332	37			
		Charged:	0	0	0	0	0	0	0	0	0			
	25	Voted:	318	0	0	318	318	0	0	318	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	27	Voted:	0	0	0	0	0	0	0	0	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	28	Voted:	1,591	0	0	1,591	373	46	1,264	327	79			
		Charged:	0	0	0	0	0	0	0	0	0			
	29	Voted:	1,485	0	0	1,485	1,485	1,024	1,024	460	69			
		Charged:	0	0	0	0	0	0	0	0	0			
	30	Voted:	106	0	0	106	106	0	0	106	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	31	Voted:	2,121	0	0	2,121	661	33	1,494	627	70			
		Charged:	0	0	0	0	0	0	0	0	0			
	32	Voted:	0	0	0	0	0	0	0	0	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	33	Voted:	0	0	0	0	0	0	0	0	0			
Į					-									

No.	Head		Total Grant o	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	previous month) 4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
23	4211 Capital O	utlay On Family We	elfare								
	00										
		omponent Plan for	Scheduled Castes								
		omponent Plan for Voted:	Scheduled Castes 5,260	0	0	5,260	213	213	5,260	0	100
	789 Special C			0	0	5,260 0	213 0	213	5,260 0	0	
24	789 Special C	Voted: Charged:	5,260								
24	789 Special C	Voted: Charged: utlay on Water Sug	5,260 0								
24	789 Special C 02 4215 Capital O 01 Water Sup	Voted: Charged: utlay on Water Sug	5,260 0 pply and Sanitation								
24	789 Special C 02 4215 Capital O 01 Water Sup	Voted: Charged: utlay on Water Sug	5,260 0 pply and Sanitation								0

Charged:

4216 Capital Oulay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

Voted:

Voted:

Voted:

Charged:

Charged:

-450

-100

Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Voted:	1,273	0	0	1,273	1,004	0	269	1,004	21
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
03 Rural Hou	sing									
789 Special C	omponent Plan fo	r Scheduled Castes								
01	Voted:	4,20,000	0	0	4,20,000	26,639	59,014	4,52,374	-32,374	108
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	24,000	0	0	24,000	1,914	1,914	24,000	0	100
	Charged:	0	0	0	0	0	0	0	0	

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

01	Voted:	22,960	0	0	22,960	14,730	0	8,230	14,730	36
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	4,339	1,689	5,850	2,650	69
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	200	1,387	3,387	-1,187	154

Sl No.	Head		Total Grant o	or Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance int at the ning of the ch(Col7 in cous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
27	4235 Capital C	Outlay on Social Sec	urity and Welfare									
	02 Social We	elfare										
	789 Special (Component Plan for S	cheduled Castes									
	01	Voted:	800	0	0	80)	1	0	799	1	100
		Charged:	0	0	0)	0	0	0	0	0
28	4250 Capital C	Outlay on Other Soci	al Services									
	00											
	789 Special C	Component Plan for S	cheduled Castes									
	03	Voted:	350	0	0	35)	187	67	231	119	66
		Charged:	0	0	0	1)	0	0	0	0	0
	04	Voted:	1,000	0	0	1,00)	962	962	1,000	0	100
		Charged:	0	0	0	1)	0	0	0	0	0
	05	Voted:	2,000	0	0	2,00)	1,576	860	1,283	717	64
		Charged:	0	0	0)	0	0	0	0	0
	09	Voted:	375	0	0	37	;	28	0	347	28	92
		Charged:	0	0	0	()	0	0	0	0	0

29 4401 Capital Outlay on Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

	Head		<tota< th=""><th></th><th>r Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to tota Grant or Appropriation (Col 3)</th></tota<>		r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2		<		3		>	4	5	6	7	8
		Voted:	11,9	00	0	0	11,900	10,698	2,585	3,787	8,113	32
		Charged:		0	0	0	0	0	0	0	0	0
	4406 Capital O	ıtlay on Fore	stry and Wild L	ife								
	01 Forestry											
		omponent Plan	for Scheduled	Castes								
	01	Voted:		76	0	0	476	429	234	281	195	59
		Charged:	1	0	0	0	0		0	0	0	
	03	Voted:	1,5	08	0	0	1,508	566	566	1,507	1	100
		Charged:		0	0	0	0		0	0	0	
	4515 Capital Ou	ıtlay on othe	r Rural Develop	ment Progi	rammes							
	00											
	789 Special Co	omponent Plan	for Scheduled	Castes								
	01	Voted:	1,80,6	52	0	0	1,80,652	1,79,326	0	1,326	1,79,326	1
		Charged:	, ,	0	0	0	0		0	0	0	
	06	Voted:	5	00	0	0	500	229	196	467	33	93
		Charged:		0	0	0	0	0	0	0	0	0
	4575 Capital O	ıtlay on Othe	r Special Areas	Programme	es							
	02 Backward A		_	_								
			for Scheduled	Tagt og								
Г	03											
	0 3	Voted:	10,0		0	0	10,000		7,047	9,450	550	
		Charged:		0	0	0	0	0	0	0	0	0

1	Head		Total Grant of Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
<u> </u>	2	<		3		>	4	5	6	7	8
		Voted:	6,000	0	0	6,000	3,023	2,867	5,844	156	97
		Charged:	0	0	0	0	0	0	0	0	0
33	4702 Capital	Outlay on Minor Ir	rigation								_
	00										
		Component Plan for	Scheduled Castes								
	06	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	000		0	0	0 0	0
	10	Voted:	1,000	0	0	1,000		28	28	972	3
		Charged:	0	0	0	0 0		0	0	0	0
34	4801 Capital	Outlay on Power Pr									
		sion and Distribut									
		component Plan for	Scheduled Castes								
	03	Voted:	10,000	0	0	10,000		0	10,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	1 1 0 1									_	100
	04	Voted:	30,000	0	0	30,000	5,000	5,000	30,000	0	100
	04	Voted: Charged:	30,000 0	0	0	30,000		5,000	30,000	0	
	05						0				
		Charged:	0	0	0	0	0	0	0	0	100
	05	Charged: Voted:	7,500	0	0	7,500	0	0	7,500	0	100
	05 06 Rural Ele	Charged: Voted: Charged: ectrification	7,500	0	0	7,500	0	0	7,500	0	100
	05 06 Rural Ele	Charged: Voted: Charged: ectrification	7,500 0	0	0	7,500	0 0 0	0	7,500	0	100

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	07	Voted:	10,50			10,500		5,589	10,500	0	
	08	Charged: Voted:	3,50		0	3,500	0	0	3,500	0	100
35	00	Charged: Outlay on Villag	ge and Small In		0	C	0	0	0	0	0
	12	Voted: Charged:		4 0 0		4 C		4 0	4	0	
36	03 State Hig	Outlay on Roads ghways Component Plan f		astes							
	03	Voted: Charged:	32,50	0 0		32,500		10,672	27,366 0	5,134	
	05	Voted: Charged:	15,00	0 0	0	15,000		3,802	5,581	9,419	
	06	Voted: Charged:	15,00		0	15,000		1,004	1,771	13,229	
L		& Other Roads Component Plan f						<u> </u>			
	13	Voted:	32,50	0 0	0	32,500	3,295	17,871	47,076	-14,576	145

							(III Lanis,		
Head	<	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the		Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
14	Voted: Charged:	0		0	0	·	9,194	15,680 0	-15,680	
15	Voted: Charged:	16,152	0	0	16,152		5,504	15,882	269	
16	Voted: Charged:	9,422	0	0	9,422		4,602	9,261	161	
19	Voted: Charged:	8,484	0	0	8,484		0	3,211	5,273	
20	Voted: Charged:	27,899 0	0	0	27,899		923	2,682	25,217 0	
21	Voted: Charged:	4,242	0	0	4,242		1	1,305 0	2,937	
26	Voted: Charged:	0		0	C		0	77 0	-77 0	
27	Voted: Charged:	2,000	0	0	2,000		1,096	1,930	70	
28	Voted: Charged:	4,500	0	0	4,500		816	2,668	1,832	

^{37 6215} Loans for Water Supply and Sanitation

⁷⁸⁹ Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	4,140	638	1,498	3,502	30
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Sewerage and Sanitation

S1 No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	30,36,291	0	0	30,36,291	15,20,123	4,09,891	19,26,059	11,10,232	63
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department For the month of March 2022 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Grant or Amount at the beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <-----> 2053 District Administration 093 District Establishment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: 800 Other expenditure Voted: Charged: Voted: Charged: 2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services Voted: Charged: Voted: Charged:

Report on Expenditure of Grant Number 0084 General Administration Department For the month of March 2022 Government of

Sl No.	Head	<-	Total Grar Original Supp	nt or Appropr plimentary Re		> Total	s b	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>		4	5	6	7	8
	05	Voted:	3	0	0		3	3	0	0	3	9
		Charged:	0	0	0		0	0	0	0	0	
	0.6	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	300	0	0	30	00	149	35	186	114	62
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
1	2250 Other So	cial Services										
	00											
		s for Charitable	nurposes									
	03											
	03	Voted:	5	0	0		5	5	3	3	3	
	04	Charged:	0	0	0		0	0	0	0	0	
		Voted:	1,000	0	0	1,00		804	6	202	798	
	05	Charged:	0	0	0		0	0	0	0	0	
		Voted:	410	0	0	41		410	0	0	410	
	06	Charged:	0	0	0		0	0	0	0	0	
	ا ت	Voted:	10	0	0	1	10	0	45	55	-45	548

Report on Expenditure of Grant Number 0084 General Administration Department For the month of March 2022 Government of

								(102-000	III Lailis,		
Sl No.	Head	<-	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	33	0	0	33	4	3	32	1	98
		Charged:	0	0	0	С	0	0	0	0	0
	09	Voted:	609	0	0	609	609	0	0	609	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	206	0	0	206	-641	299	1,147	-941	557
		Charged:	0	0	0	C	0	0	0	0	0
	102 Administr	ation of Relig	ious and Charitable En	dowments A	acts						
	03	Voted:	0	0	0	C	0	0	0	0	83
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
5	4250 Capital C	Outlay on Other	Social Services								
	00										
	800 Other Exp	penditure									
	03	Voted:	0	0	0	C	0	75	75	-75	-100
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	30,000	0	0	30,000	24,773	0	5,227	24,773	17
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	171	0	0	171	. 171	0	0	171	0
		Charged:	0	0	0	C	0	0	0	0	0
	L										

Report on Expenditure of Grant Number 0084 General Administration Department For the month of March 2022 Government of

Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	10,000	0 4,000	0	14,000	-4,700	8,852	27,552	-13,552	197
		Charged:	(0 0	0	C	0	0	0	0	0
	08	Voted:	(0 20,970	0	20,970	20,470	100	600	20,370	3
		Charged:	(0 0	0	C	0	0	0	0	0
	Total of Voted:		43,12	7 24,970	0	68,096	42,378	9,498	35,216	32,880	52
	Total of Charged:		(0 0	0	(0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of March 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	751	0	0	751	330	35	455	296	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28	0	0	28	9	1	20	8	72
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	779	0	0	779	340	36	475	304	61
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

103 Press Information Services

	FOI CHE III	JIICII OI MAIC	.11 2022 GO	verimenc or						(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Original	Grant or A			Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	б	7	8
1	2220 Information	on and Publici	ty										
	01 Films												
	105 Production	n of films											
	03	Voted:	25	55	0	0	25	55	37	9	227	28	89
		Charged:	2.	0	0	0		0	0	0	0	0	
	04	Voted:		5	0	0		5	2	1	4	1	86
		Charged:		0	0	0		0	0	0	0	0	
	0.5	Voted:		5	0	0		5	4	3	4	1	89
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	3	39	0	0	3	39	39	14	14	25	35
		Charged:		0	0	0		0	0	0	0	0	0
,	60 Others												
	001 Direction	and Administr	ation										
	03	Voted:	2,64	17	208	0	2,85	54	480	617	2,992	-138	105
		Charged:		0	0	0		0	0	0	0	0	0
,	101 Advertisi	ng and visual	Publicity										
	0.5	Voted:	41,00)8 60	0,000	0	1,01,00	8	8,047	2,648	95,610	5,398	95
		Charged:		0	0	0		0	0	0	0	0	0
	102 Information	on Centres											
	03	Voted:	97	75	5	0	98	30	243	86	824	157	84
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		6	0	0		6	5	5	6	0	92
		Charged:		0	0	0		0	0	0	0	0	0

								(Rapeca	o III Lanis,		
	Head	<-	Total Gran	nt or Appropr plimentary Re		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	03	Voted:	93	0	0	93	3 7	6 4	21	72	2 22
		Charged:	0	0	0	(0	0 0	0	0	0
	04	Voted:	9	0	0			0 0	9	0	
	100 Ed al d Duk	Charged:	0	0	0		0	0 0	0	0	0
_	106 Field Puk	DITEILY									
	03	Voted:	3,193	0	0	3,193	3 73	9 328	2,782	411	. 87
		Charged:	0	0	0	(0	0 0	0	0	0
	04	Voted:	1	0	0	-	1	1 0	0	1	. 0
		Charged:	0	0	0	()	0 0	0	0	0
	109 Photo Ser	rvices									
	03	Voted:	118	0	0	118	3 2	8 9	99	19	84
		Charged:	0	0	0	(0	0 0	0	0	0
	110 Publicati	ons									
	03	Voted:	5,371	4,750	0	10,12	1 -3,37	4 1,503	14,998	-4,877	148
		Charged:	0	0	0	(0	0 0	0	0	0
	111 Community	Radio and Tele	evisions								
	03	Voted:	246	0	0	246	5 14	1 28	133	113	5.4
		Charged:	0	0	0			0 0	0	0	
	800 Other exp										
	03	Voted:	45	38	0	8:	3	3 88	167	-85	5 203
		Charged:	0	0	0			0 0	0	-65	
-	04										
		Voted:	0	0	0			0 0	0	0	
_		Charged:	0	0	0		0	0 0	0	0	U

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<	Total Grar Original Supp	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<-		3		>	4	5	6	7	8
05	5	Voted:	25	0	0	25	-488	25	538	-513	2,150
	_	Charged:	0	0	0	(0	0	0	·
07	7	Voted:	1,500	0	0	1,500	0	0	1,500	0	100
		Charged:	0	0	0	C	0	0	0	0	C
01	O Capital Outl	lings	WOTKS								
03	3	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	C
04	1	Voted:	1,500	0	0	1,500	1,380	0	120	1,380	8
		Charged:	0	0	0	C	0	0	0	0	C
80) General										
800) Other expend	liture									
03	3	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
Tota	l of Voted:		57,644	65,000	0	1,22,64	7,965	5,368	1,20,048	2,597	98
	l of Charged:		0	0	0	1	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of March 2022 Government of

	Head			rant or Appropi upplimentary R		Total	s k	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	nce Expenditure Expenditure Ba ne for the upto the C the Current current month a in Month (C		Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	2075 Miscella	neous General Servi	.ces									
	00											
	104 Pensions	and awards in cons	sideration of	distinguished a	services							
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	100	0	0	10	00	47	7	60	40	60
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	138	0	0	13	38	12	12	138	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	2,312	0	0	2,31	12	1,323	262	1,251	1,061	54
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	96	0	0	g	96	8	8	96	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
_	800 Other ex	penditure										
	03	Voted:	15	0	0	1	15	9	2	8	7	54
		Charged:	0	0	0		0	0	0	0	0	0
	2235 Social S	ecurity and Welfare	2									
	60 Other So	cial Security and W	Jelfare Progra	mmes								
	200 Other Pr											
	03	Voted:	4,463	0	0	4,46	63	946	410	3,927	536	88
		Charged:	0	0	0		0	0	0	0	0	

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of March 2022 Government of

(Rupees in Lakhs)

79

0

Sl No.	Head	< Orig	Total Grant o	or Appropri		Total	Available(+ spent(-) ba Amount at beginning a Month(Col previous m	alance the of the 17 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
	04	Voted: Charged:	13	0	0	1	3	13	13	13	0	100
	06	Voted: Charged:	8	0	0		3	0	0	8	0	100
3	4235 Capital	Outlay on Social Secur	<u> </u>				<u> </u>		0	0		J
ſ	60 Other So	cial Security and Welf	are Programmes									

09	Voted:	550	0	0	550	183	183	550	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	6	4	28	2	93
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 7,727 0 0 0 7,727 2,549 901 6,079 1,648
Total of Charged: 0 0 0 0 0 0 0 0 0 0 0 0

Note:
1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of March 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2040 Taxes on Sales, Trade etc.

00

800 Other Expenditure

03	Voted:	97,951	0	0	97,951	33,207	6,427	71,170	26,781	73
	Charged:	10	0	0	10	6	0	4	6	42
04	Voted:	3,072	0	0	3,072	793	151	2,430	642	79
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	719	0	0	719	201	57	575	144	80
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	80	550	1,970	-470	131
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	7,550	0	0	7,550	2,888	2,593	7,255	295	96
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	27	26	80	1	99
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

60 Interest on Other Obligations-

701 Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

3 2052 Secretariat - General Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of March 2022 Government of

									(1101-002	III Lamino,		
Sl No.	Head	<-	Original Sup	nt or Appropr		Total	Available spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4		5	6	7	8
	00											
	090 Secretariat											
	03											
	03	Voted:	2	0	0		2	0	0	2	0	
		Charged:	0	0	0)	0	0	0	0	0
4	2059 Public Works	5										
	01 Office Build	dings										
	051 Construction	ı										
	03	Voted:	1,000	0	0	1,00)	944	11	67	933	7
		Charged:	0	0	0)	0	0	0	0	
5	2216 Housing											
		. ' . ' . '	. '77'									
	01 Government B		Bulldings									
	700 Other Housin	ng 										
	03	Voted:	400	0	0	40)	399	26	27	373	7
		Charged:	0	0	0)	0	0	0	0	0
6	4059 Capital Outl	lay on Public	c Works									
	01 Office Build	dings										
	051 Construction	ı										
	13	Voted:	0	0	0)	-451	0	451	-451	-100
		Charged:	0	0	0)	0	0	0	0	
	31	Voted:	50	0	0	5		50	18	18	33	
		Charged:	0	0	0)	0	0	0	0	
	32	Voted:	2,500	0	0	2,50		2,176	49	373	2,127	
		voceu•	2,300	0	<u> </u>	2,30	,	2,1/0	<u> </u>	313	2,12/	13

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of March 2022 Government of

	For the month	of March	2022 Government	of				(Rupees	s in Lakhs)		
S1 No.	Head	<	Total Grant o	r Appropri entary Rea		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0		0 0	0	0	0	0
	60 Other Buildin	gs(7)									
	051 Construction										
	03	Voted:	0	0	0		0 -350	0	350	-350	-100
		Charged:	0	0	0		0 0	0	0	0	0
7	4070 Capital Outla	y on other A	administrative Service	S							
	00										
	800 Other Expendi	ture									
	03	Voted:	500	0	0	50	0 500	0	0	500	0
		Charged:	0	0	0		0 0	0	0	0	0
	Total of Voted:		1,15,325	0	0	1,15,32	5 40,463	9,907	84,768	30,556	74
	iotal of voted:		2/20/020	•					•		

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)

Voted:

For the month of March 2022 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2030 Stamps and Registration 01 Stamps-Judicial 001 Direction and Administration Voted: Charged: 101 Cost of Stamps Voted: Charged: 102 Expenses on Sale of Stamps Voted: Charged: 02 Stamps-Non-Judicial 001 Direction and Administration Voted: Charged: 101 Cost of Stamps Voted: 9,000 9,000 8,820 Charged: 102 Expenses on Sale of Stamps 6,000 Voted: 6,000 -402 6,842 -842 Charged: 800 Other Expenses

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of March 2022 Government of

(Rupees in Lakhs)

	ror che u	MOTELL OF MALC	2022 00 0111111011			(Rupees in Lakhs)						
· .	Head	<-	Total Grant Original Suppl	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2		<	3		>	4	5	6	7	8	
		Charged:	0	0	0	(0	0	0	0	0	
	04	Voted:	5	0	0	Ē	5 4	0	1	4	30	
		Charged:	0	0	0	(0	0	0	0	0	
	03 Registrat	tion n and Administr	ation									
	03	Voted:	4,582	0	0	4,582	1,969	539	3,153	1,429	69	
		Charged:	0	0	0	(0	0	0	0	0	
	04	Voted:	15,605	0	0	15,605	8,219	1,809	9,194	6,410	59	
		Charged:	0	0	0	(0	0	0	0	250	
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	06	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	2059 Public Wo	orks										
	01 Office Bu	uildings										
	051 Construct	cion										
	03	Voted:	600	0	0	600) 171	158	587	13	98	
		Charged:	0	0	0	(0	0	0	0	0	

^{3 4059} Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of March 2022 Government of

(Rupees in Lakhs)

sl No.	Head	¢	<total grant="" original="" suppli<="" th=""><th>or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	100	0	0	100) 100	100	100	0	100
		Charged:	0	0	0	(0	0	0	0	O
4	4070 Capital Outl	ay on other	r Administrative Servic	es							
	00										
	800 Other Expend	liture									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		42,057	0	0	42,05	7 15,997	3,084	29,144	12,913	69
	Total of Charged:		0	0	0	(0	0	0	0	125

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		<tota< th=""><th></th><th>or Appropri</th><th></th><th>Total</th><th>s</th><th>vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>upto the current month</th><th>Over Spent</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></tota<>		or Appropri		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2205 Art and (Culture											
	00												
	001 Direction	n and Administ	ration										
	03	Voted:	9	969	0	0	969	59	297	179	851	118	88
		Charged:		0	0	0	(0	0	0	0	0	0
	101 Fine Arts	Education											
	06	Voted:	:	349	0	0	349	19	202	104	251	98	72
		Charged:		0	0	0	(0	0	0	0	0	0
	07	Voted:		378	0	0	378	78	138	123	364	14	96
		Charged:		0	0	0	(0	0	0	0	0	0
	0.8	Voted:		150	0	0	450	50	149	124	425	25	94
		Charged:		0	0	0	(0	0	0	0	0	0
	09	Voted:		58	0	0	58	58	21	4	42	17	72
		Charged:		0	0	0	(0	0	0	0	0	0
	12	Voted:		78	0	0	78	78	0	0	78	0	100
		Charged:		0	0	0	(0	0	0	0	0	0
	13	Voted:		5	0	0	Ĩ	5	0	0	5	0	100
		Charged:		0	0	0	(0	0	0	0	0	0
	16	Voted:		69	0	0	69	59	11	1	59	10	86
		Charged:		0	0	0	(0	0	0	0	0	0
	17	Voted:	:	387	0	0	38	37	187	166	365	21	95
		Charged:		0	0	0	(0	0	0	0	0	0
	20	Voted:	<u>:</u>	L42	0	0	142	12	52	27	117	25	82
		Charged:		0	0	0	(0	0	0	0	0	0

										(11012			
1	Head	<-	Tota Original		or Appropri imentary Rea		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3			->	4	5	6	7	8
	21	Voted:	6	55	0	0		655	233	193	616	40	94
		Charged:		0	0	0		0	0	0	0	0	
	22	Voted:		41	0	0		41	6	0	35	6	
	23	Charged:		0	0	0		0	0	0	0	0	
	23	Voted:	2	50	0	0		250	67	54	237	13	
	102 Promotio	Charged:	ulture	0	0	0		0	0	0	0	0	0
	03	Voted:		6	0	0		6	3	3	6	0	100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		30	0	0		30	0	0	30	0	100
		Charged:		0	0	0		0	0	0	0	0	0
	0.6	Voted:		15	0	0		15	15	0	0	15	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		50	0	0		50	50	25	25	25	50
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:	1	50	0	0		150	113	41	78	72	52
		Charged:		0	0	0		0	0	0	0	0	0
	16	Voted:		75	0	0		75	75	73	73	2	98
		Charged:		0	0	0		0	0	0	0	0	0
	17	Voted:		30	0	0		30	30	0	0	30	0
		Charged:		0	0	0		0	0	0	0	0	0
	18	Voted:		0	1	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0

									· <u>-</u>	•		
51 No.	Head	<-	Total Grant Original Suppl:	or Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	103 Archaeology											
	01	Voted:	38	0	0	3		24	2	16	22	
-		Charged:	0	0	0)	0	0	0	0	0
	03	Voted:	690	0	0	69)	247	31	475	215	
L		Charged:	0	0	0)	0	0	0	0	0
Г	104 Archives											
	03	Voted:	701	0	0	70	1	223	44	522	179	74
		Charged:	0	0	0)	0	0	0	0	0
_	107 Museums											
	03	Voted:	1,894	0	0	1,89	4	753	181	1,323	571	70
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	0	1	0		1	1	12	12	-11	1,200
		Charged:	0	0	0)	0	0	0	0	0
	800 Other expend	diture										
	11	Voted:	25	0	0	2	5	0	0	25	0	100
		Charged:	0	0	0)	0	0	0	0	0
	15	Voted:	100	0	0	10)	75	0	25	75	25
		Charged:	0	0	0)	0	0	0	0	0
	16	Voted:	100	0	0	10)	60	0	40	60	40
		Charged:	0	0	0)	0	0	0	0	0
	17	Voted:	100	0	0	10)	94	17	23	77	23
		Charged:	0	0	0)	0	0	0	0	
	18	Voted:	65	0	0	6	<u> </u>	0	0	65	0	100
L		-									•	= 0 0

(Rupees in Lakhs)

	roi che mon	cii Oi Maic	II ZUZZ GOVELIII	ienc or			(Rupees in Lakhs)							
Sl No.	Head	<-	Total Gra Original Sup	nt or Appropr		Total	spen Amo begi Mor	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)		
1	2		<	3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	19	Voted:	1,500	0	0	1,50	0	733	722	1,489	11	99		
		Charged:	0	0	0		0	0	0	0	0	0		
2	4202 Capital Out	lay on Educa	tion, Sports, Art a	nd Culture										
	04 Art and Cul	ture												
	104 Archives													
	03	Voted:	6	0	0		6	6	0	0	6	0		
		Charged:	0	0	0		0	0	0	0	0	0		
L	106 Museums													
	04	Voted:	0	0	0		0	-16	0	16	-16	-100		
		Charged:	0	0	0		0	0	0	0	0	0		
	07	Voted:	63	0	0	6	3	63	20	20	43	32		
		Charged:	0	0	0		0	0	0	0	0	0		
	09	Voted:	250	0	0	25	0	81	40	209	41	84		
		Charged:	0	0	0		0	0	0	0	0	0		
	10	Voted:	237	0	0	23	7	183	183	237	0	100		
		Charged:	0	0	0		0	0	0	0	0	0		
	11	Voted:	500	0	0	50	0	207	191	484	16	97		
		Charged:	0	0	0		0	0	0	0	0	0		
	13	Voted:	400	0	0	40	0	59	58	400	0	100		
		Charged:	0	0	0		0	0	0	0	0	0		

800 Other expenditure

Head spent(-) balance Expenditure Expenditure Balance (+) (Col No. Amount at the for the upto the Over Spent Golden beginning of the Current current month amount(-) Approximately and the current month amount(-) Approximately and the current current month amount(-) Approximately and the current mo	101 0110 11	morror or hard						(Rupees	in Lakhs)		
	Head	<					spent(-) baland Amount at the beginning of th Month(Col7 in	e Expenditure for the e Current Month	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2		<	3		>	4	5	6	7	8
03	01	Voted:	707	0	0	70°	7 70	7 0	0	707	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
04 Voted: 42 0 0 42 42 0 0 42 Charged: 0 0 0 0 0 0 0 0 OE Voted: 1 0 0 1 1 0 0 1 Charged: 0 0 0 0 0 0 0 0 0 OT Voted: 800 0 0 0 0 0 0 0 OT Voted: 800 0 0 800 800 10 10 790 Charged: 0 0 0 0 0 0 0 0 0 0 OB Voted: 300 0 0 0 0 0 0 0 0 OB Voted: 300 0 0 0 0 0 0 0 0 0 0 0	03	Voted:	300	0	0	30) 68	3 68	300	0	100
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
05 Voted: 1 0 0 1 1 0 0 1 Charged: 0	04	Voted:	42	0	0	4.	2 42	2 0	0	42	0
Charged: 0<				0	0				0		
06 Voted: 100 0 0 100 100 0 0 100 Charged: 0	0.5	Voted:	1	0	0	:	1 1	0	0	1	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
07 Voted: 800 0 0 800 800 10 10 790 Charged: 0 0 0 0 0 0 0 0 08 Voted: 300 0 0 300 0 0 300 0 Charged: 0 0 0 0 0 0 0 0 0 0 10 Voted: 60 0 0 60 60 0 0 0 0 0 10 Voted: 60 0 0 60 60 0 0 0 0 14 Voted: 100 0 0 100 -50 20 170 -70 Charged: 0 0 0 0 0 0 0 0 0	06	Voted:	100	0	0	10) 100) 0	0	100	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
08 Voted: 300 0 0 300 0 300 0 Charged: 0 0 0 0 0 0 0 0 09 Voted: 0 5,000 0 5,000 3,908 2,184 3,276 1,724 Charged: 0 0 0 0 0 0 0 0 10 Voted: 60 0 0 60 60 0 0 0 14 Voted: 100 0 0 100 -50 20 170 -70 Charged: 0 0 0 0 0 0 0 0	07	Voted:	800	0	0	80	0 800) 10	10	790	1
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
09 Voted: 0 5,000 0 5,000 3,908 2,184 3,276 1,724 Charged: 0 0 0 0 0 0 0 0 10 Voted: 60 0 0 60 0 0 0 60 Charged: 0 0 0 0 0 0 0 0 0 0 14 Voted: 100 0 0 100 -50 20 170 -70 Charged: 0 0 0 0 0 0 0 0 0	08	Voted:	300	0	0	30) (0	300	0	100
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
10 Voted: 60 0 0 60 60 0 0 60 Charged: 0 0 0 0 0 0 0 0 0 14 Voted: 100 0 0 100 -50 20 170 -70 Charged: 0 0 0 0 0 0 0 0	09	Voted:	0	5,000	0	5,00	3,908	3 2,184	3,276	1,724	66
Charged: 0 0 0 0 0 0 0 0 14 Voted: 100 0 0 100 -50 20 170 -70 Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
14 Voted: 100 0 0 100 -50 20 170 -70 Charged: 0 <td>10</td> <td>Voted:</td> <td>60</td> <td>0</td> <td>0</td> <td>6</td> <td>) 60</td> <td>0</td> <td>0</td> <td>60</td> <td>0</td>	10	Voted:	60	0	0	6) 60	0	0	60	0
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
	14	Voted:	100	0	0	10) –5(20	170	-70	170
16 Voted: 500 0 0 500 500 0 0 500		Charged:	0	0	0) (0	0	0	0
	16	Voted:	500	0	0	50	500	0	0	500	0
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0) (0	0	0	0
30 Voted: 1 0 0 1 -26 0 27 -26	30	Voted:	1	0	0		1 –26	5 0	27	-26	2,679

								(Rupces	III Lakiis)		
sl No.	Head	<-	Total Grant of Original Supplin	or Appropri		Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure for the he Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
-		Charged:	0	0	0			0 0	0	0	0
	32	Voted:	50	0	0	50		0 105	155	-105	
		Charged:	0	0	0	-	0	0 0	0	0	0
	33	Voted:	100	0	0	10			0	100	
		Charged:	0	0	0	1	0	0 0	0	0	0
	34	Voted:	10	0	0	10			122	-112	
		Charged:	0	0	0		0	0 0	0	0	0
	36	Voted:	500	0	0	500	0 1	0 0	490	10	98
		Charged:	0	0	0		0	0 0	0	0	0
	37	Voted:	200	0	0	200	0 11	9 119	200	0	100
		Charged:	0	0	0	(0	0 0	0	0	0
	39	Voted:	11	0	0	1:	1 1	1 0	0	11	0
		Charged:	0	0	0		0	0 0	0	0	0
	40	Voted:	39	0	0	3:	9 3	9 0	0	39	0
		Charged:	0	0	0		0	0 0	0	0	0
	41	Voted:	500	0	0	50	0 50	0 105	105	395	21
		Charged:	0	0	0		0	0 0	0	0	0
	42	Voted:	500	0	0	50	0 15	1 0	349	151	70
		Charged:	0	0	0	1	0	0 0	0	0	0
	43	Voted:	200	0	0	20	0 8	5 0	115	85	58
		Charged:	0	0	0		0	0 0	0	0	0
	44	Voted:	500	0	0	50	0 -8	8 0	588	-88	118
L	-										

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	500	0	0	500	500	306	306	194	61
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	386	386	114	77
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	:	17,931	5,002	0	22,933	12,873	5,978	16,038	6,896	70
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								• -	•		
Sl No.	Head	<	Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2215 Water Supply	and Sanitat	ion								
	02 Sewerage and	Sanitation									
	107 Sewerage Serv	vices									
	01	Voted:	6,000	0	0	6,00	6,000	4,070	4,070	1,930	68
		Charged:	0	0	0		0	0	0	0	0
2	2515 Other Rural I	Development :	Programmes								
	00										
	102 Community Dev	velopment									
	03	Voted:	349	0	0	34	9 -141	28	518	-169	148
		Charged:	0	0	0	ı	0	0	0	0	0
3	2702 Minor Irrigat	cion									
	02 Ground water										
	005 Investigation	ı									
	03	Voted:	8,411	0	0	8,41	1 5,018	392	3,786	4,626	45
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	4	0	0		2	2	4	0	97
		Charged:	0	0	0		0	0	0	0	0
	05	Voted:	214	0	0	21	111	110	213	0	100
		Charged:	0	0	0		0	0	0	0	0
	06	Voted:	23	0	0	2	3 4	3	22	1	95
		Charged:	0	0	0		0	0	0	0	0
	07	Voted:	205	0	0	20	5 41	39	203	2	99

(Rupees in Lakhs)

										(Rupceb	III Lanib,		
<pre>Head Criginal Supplimentary Reappro Total Continuous Supplimentary Reappro Total Head Continuous Supplimentary Reappro Total Head Head Head Continuous Supplimentary Reappro Total Head Head Head Continuous Supplimentary Reappro Total Head Head Head Head Continuous Reappro Total Head pre>							spent Amo begin Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in cious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
	2	<	<		3		>		4	5	6	7	8
		Charged:		0	0	0	(0	0	0	0	0	0
08	3	Voted:		5	0	0	ŗ	5	0	0	5	0	100
		Charged:		0	0	0	(0	0	0	0	0	0
80	General(1)												
800	Other expend	iture											
01		Voted:	2,7	70	0	0	2,770	0	2,765	50	55	2,715	2
		Charged:		0	0	0	(0	0	0	0	0	0
03	3	Voted:	30,76	55	0	0	30,765	ō	11,626	2,291	21,430	9,335	70
		Charged:		0	0	0	(0	0	0	0	0	0
07	7	Voted:	Ę	50	0	0	5(0	44	2	8	42	16
		Charged:		0	0	0	(0	0	0	0	0	0
08	3	Voted:	20	00	0	0	200	0	200	46	46	154	23
		Charged:		0	0	0	(0	0	0	0	0	0
09	3	Voted:	6(00	0	0	600	0	600	0	0	600	0
		Charged:		0	0	0	(0	0	0	0	0	0
10		Voted:	13,00	00	0	0	13,000	0	10,887	6,874	8,987	4,013	69
		Charged:		0	0	0	(0	0	0	0	0	0

4 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	11,88,900	0	0	11,88,900	10,53,565	1,02,724	2,38,059	9,50,841	20
	Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4702 Capital	Outlay on Minor	Irrigation								
	00										
	102 Ground W	ater									
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0		0	0		0	0	0	
	04	Voted:	400	0	0	400	92	86	394	6	98
		Charged:	0		0	0		0	0	0	0
	05	Voted:	100	0	0	100	2	0	98	2	98
		Charged:	0			0		0	0	0	
	0.6	Voted:	100	0	0	100	50	43	93	7	93
		Charged:	0		0	0		0	0	0	
	07	Voted:	1,000	0	0	1,000	772	228	456	544	46
		Charged:	0			0		0	0	0	
	0.8	Voted:	600	0	0	600	58	31	574	26	96
		Charged:	0		0	0		0	0	0	
	09	Voted:	50	0	0	50	50	43	43	7	86
		Charged:	0			0		0	0	0	
	11	Voted:	2,000			2,000		135	135	1,865	
		Charged:	0			0		0	0	0	

(Rupees in Lakhs)

Head	<-	Original Suppli	or Appropr mentary Re		Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous month	nce Expenditu ne for the the Current n Month		Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
12	Voted:	15	0	0	15		15	0 0	15	0
	Charged:	0	0	0	0		0	0 0	C	0
800 Other Expend	diture ————————————————————————————————————									
03	Voted:	50	0	0	50		50 5	0 50	C	100
	Charged:	0	0	0	0		0	0 0	C	0
04	Voted:	4,000	0	0	4,000	4,0	00	0 0	4,000	0
	Charged:	0	0	0	0		0	0 0	C	0
05	Voted:	100	0	0	100	1	00	0 0	100	0
	Charged:	0	0	0	0		0	0 0	C	0
06	Voted:	100	0	0	100	1	00	0 0	100	0
	Charged:	0	0	0	0		0	0 0	C	0
07	Voted:	4,000	0	0	4,000	3,9	39 54	1 602	3,398	15
	Charged:	0	0	0	0		0	0 0	C	0
08	Voted:	25	0	0	25		25	0 0	25	0
	Charged:	0	0	0	0		0	0 0	C	0
Total of Voted:		12,68,251	0	0	12,68,251	11,03,6	89 1,17,78	8 2,82,349	9,85,901	. 22
Total of Charged:		0	0	0	()	0	0 0	C	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rapees III Lamis)								
l o.	Head	<-	Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure Expenditure Balance (+) for the upto the Over Spent Current current month amount(-)							
-	2	<		3		>	4	5	6	7	8					
-	2700 Major Irr	igation														
	04 Uppar Gan	ga Nahar (comme	rcial)													
	101 Uppar Gan	ga Nahar														
	03	Voted:	4,000	0	0	4,000	677	672	3,994	6	100					
		Charged:	0	0	0	(0	0	0	0	0					
	05 Lower Gan	ga Nahar (Comme	rcial)													
	101 Maintenan	ce & Repair														
	03	Voted:	4,200	0	0	4,200	1,580	1,689	4,309	-109	103					
		Charged:	0	0	0	(0	0	0	0	0					
	06 Purvi Jam	una Nahar (Comm	ercial)													
	101 Maintenance & Repairs															
	03	Voted:	1,000	0	0	1,000	237	64	826	174	. 83					
		Charged:	0	0	0	(0	0	0	0	0					
	07 Agra Naha	r (Commercial)														
	101 Maintenan	ce & Repair														
	03	Voted:	1,200	0	0	1,200	490	342	1,052	148	88					
		Charged:	0	0	0	(0	0	0	0	0					
ı	08 Sharda Na	gar (Commercial	.)													
	101 Maintenan	ce & Repair														
	03	Voted:	4,000	0	0	4,000	1,863	1,646	3,783	217	95					
		Charged:	0	0	0	(0	0	0	0	0					

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

									(Rupees	In Lakiis)		
	Head	<	Original	Grant or App Supplimentar				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
	2	<		3	3		>	4	5	6	7	8
	03	Voted:	5,50	0	0	0	5,500	1,320	2,875	7,055	-1,555	128
		Charged:		0		0	0		0	0	0	
	10 Betwa Nahar											
1	01 Maintenance	& Repair										
	03	Voted:	1,50	0	0	0	1,500	937	983	1,546	-46	103
		Charged:		0	0	0	0	0	0	0	0	(
	11 Gandak & Na	rayani (Comme:	rcial)									
1	01 Maintenance	& Repairs										
	03	Voted:	1,20	0	0	0	1,200	339	637	1,498	-298	12:
		Charged:		0	0	0	0	0	0	0	0	
	12 Samananatar 01 Maintenance		ahar (Commerci	al)								
	03	Voted:	20	0	0	0	200	124	37	114	86	5
		Charged:		0	0	0	0	0	0	0	0	
	13 Madhya Gang	a Nahar (Comm	ercial)									
1	01 Maintenance	& Repairs										
	03	Voted:	1,00	0	0	0	1,000	354	251	896	104	9
		Charged:		0	0	0	0	0	0	0	0	
	14 - 11	al System (Co	mmeraial)									
	14 Rajghat Can	ar bystem (co	illiler Clar /									
	14 Rajghat Can 01 Maintenance	_	unercial)									
1		_	60	0	0	0	600	145	145	600	0	100

¹⁵ Ramganga Dam Project (Kalagarh)

	Head		Total Grant	or Appropri		Total	Available(+)/ spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance he the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2	<		3		>	4		5	6	7	8		
	101 Maintenac	e and Repairs												
	03	Voted:	200	0	0	200	1	30	30	200	0	100		
		Charged:	0	0	0	C	1	0	0	0	0	0		
	17 Saryu Can	al Project (Commer	cial)											
	101 Maintenan	ce and repairing												
	03	Voted:	1,200	0	0	1,200)	381	1,633	2,452	-1,252	204		
		Charged:	0	0	0	C	1	0	0	0	0	0		
	19 Eastern G	anga Canal (Commer	cial)											
	101 Maintenan	ce and Reparing												
	03	Voted:	1,500	0	0	1,500) (639	355	1,217	283	81		
		Charged:	0	0	0	C	1	0	0	0	0	0		
	20 Ch. Chara	n Singh Lahchura (barrage) canal sys	stem										
20 Ch. Charan Singh Lahchura (barrage) canal system 101 Maintenance and Reparing														
	03	Voted:	305	0	0	305	;	46	46	305	0	100		
		Charged:	0	0	0	C	1	0	0	0	0	0		
	21 Arjun sub	sidiary canal syst	em (Commercial)											
	101 Maintenan	ce and Reparing												
	03	Voted:	446	0	0	446	j	91	91	446	0	100		
		Charged:	0	0	0	C)	0	0	0	0	0		
	80 General													
	799 Suspense													
	03	Voted:	0	0	0	()	32	39	8	-8	-100		
		Charged:	0	0	0	()	0	0	0	0	0		

(Rupees in Lakhs)

sl No.	Head		<total grant="" original="" supp<="" th=""><th>or Appropr</th><th></th><th>Total</th><th>spent(Amou beginn Mont</th><th>ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	or Appropr		Total	spent(Amou beginn Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	04	Voted:	0	0	0	(-313	-91	222	-222	-100
		Charged:	0	0	0	()	0	0	0	0	
	800 Other Ex											
	01	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	24,076	0	0	24,076	5	24,076	0	0	24,076	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200)	573	562	1,189	11	99
		Charged:	0	0	0	()	0	0	0	0	0
	15	Voted:	20,000	0	0	20,000)	16,376	9,566	13,191	6,809	66
		Charged:	0	0	0	()	0	0	0	0	0
	16	Voted:	500	0	0	500)	500	42	42	458	8
		Charged:	0	0	0	()	0	0	0	0	0
	28	Voted:	500	0	0	500)	237	237	500	0	100
		Charged:	0	0	0	()	0	0	0	0	0

^{2 2701} Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	115	183	569	-69	114
	Charged:	0	0	0	0	0	0	0	0	0

⁰⁶ Belan Nahar (Commercial)

03

¹⁰¹ Maintenance and Repairs

									(1101-000			
	Head		Total Grant	or Appropri		Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Voted:	600	0	0	60	10	49	43	594	6	99
		Charged:	0	0	0		0	0	0	0	0	0
	07 Ken Nahar	(Commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	500	0	0	50	0	275	270	496	4	99
		Charged:	0	0	0		0	0	0	0	0	0
	08 Dohri Gha	t Pump Nahar (Comme	ercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	500	0	0	50	0	104	160	556	-56	111
		Charged:	0	0	0		0	0	0	0	0	0
	09 Tumria Pr	oject (Commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	300	0	0	30	0	184	149	265	35	88
		Charged:	0	0	0		0	0	0	0	0	0
	10 Chandrapr	abha Canal (Commerc	eial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	200	0	0	20	0	144	126	182	18	91
		Charged:	0	0	0		0	0	0	0	0	0
	11 Bijnore c	anal (Commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	100	0	0	10	0	70	40	70	30	70
		Charged:	0	0	0		0	0	0	0	0	0
_												

									• -	•		
	Head		Total Grant Original Suppl	or Appropr:		> Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	101 Maintena	nce and Repairs										
	03	Voted:	700	0	0	70		496	259	463	237	
	12 Day Gara	Charged:	0	0	0)	0	0	0	0	0
		a (Commercial) nce and Repairs										
	03	Voted:	300	0	0	30	0	190	94	203	97	68
		Charged:	0	0	0)	0	0	0	0	0
		anal (Commercial) nce and Repairs										
	03	Voted:	300	0	0	30	<u> </u>	242	306	364	-64	121
		Charged:	0	0	0		0	0	0	0	0	
L	15 Rohilkha	nd canal (Commerci	ial)									
	101 Maintena	nce and Repairs										
	03	Voted:	300	0	0	30)	223	208	284	16	95
		Charged:	0	0	0		0	0	0	0	0	0
	16 Lalitpur	canal (Commercial	1)									
	101 Maintena	nce and Repairs										
	03	Voted:	200	0	0	20)	42	40	198	2	99
		Charged:	0	0	0		כ	0	0	0	0	0
	17 Gursarai	Canal (commercial	L)									
	101 Maintena	nce and Repairs										
	03	Voted:	300	0	0	30)	159	180	321	-21	107
		Charged:	0	0	0)	0	0	0	0	0

									· -	•		
•	Head		Total Grant iginal Suppli	or Appropr		Total	spe Ar beg Mo	ilable(+)/over int(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	18 Ranipur c	anal (commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	200	0	0	20	0	131	80	149	51	75
		Charged:	0	0	0		0	0	0	0	0	
	19 Dhasan ca	nal (commercial)										9
		ce and Repairs										
	03	Voted:	400	0	0	40	0	168	168	400	0	100
		Charged:	0	0	0		0	0	0	0	0	
	20 Jamini ca	nal (commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	300	0	0	30	0	91	15	224	76	75
		Charged:	0	0	0		0	0	0	0	0	0
	21 Garam Nas	ha canal (commercia	1)									
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	40	0	237	148	311	89	78
		Charged:	0	0	0		0	0	0	0	0	0
	22 Pili dam	and canal (commerci	al)									
	101 Maintenan	ce and Repairs										
	03	Voted:	1,000	0	0	1,00	0	741	233	492	508	49
		Charged:	0	0	0		0	0	0	0	0	0
_	23 Begul res	ervoir (commercial)										
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	40	0	252	93	241	159	60

								(Rupees	In Lakins)		
Head		Original	Grant or Appro		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3-			>	4	5	6	7	8
	Charged:) (0		0	0	0	0	0	0
	l System(commerci	ial)									
101 Maintenan	ce and Repairs										
03	Voted:	800) (0		800	424	57	434	366	54
	Charged:	() (0		0	0	0	0	0	0
25 Tanda pum	o canal (commerci	ial)									
101 Maintenan	ce and Repairs										
03	Voted:	400) () 0		400	208	208	400	0	100
	Charged:	() (0		0	0	0	0	0	0
26 Tons pump	canal (commercia	al)									
101 Maintenan	ce and Repairs										
03	Voted:	400) (0		400	234	150	316	84	79
	Charged:	() (0		0	0	0	0	0	0
27 Bhupauli p	pump canal (comme	ercial)									
101 Maintenan	ce and Repairs										
03	Voted:	400) (0		400	242	121	280	120	70
	Charged:	() (0		0	0	0	0	0	0
 28 Narainpur	pump canal (com	mercial)									
101 Maintenand	ce and Repairs										
03	Voted:	800) (0		800	594	342	547	253	68

									• -	•		
	Head	<-	Original Suppl	or Appropr		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<	3		>	4		5	6	7	8
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	40)	248	169	320	80	80
		Charged:	0	0	0	1)	0	0	0	0	0
	30 Kwano pum	p canal (commer	ccial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	40)	217	90	273	127	68
		Charged:	0	0	0)	0	0	0	0	0
	101 Maintenand	ce and Repairs Voted:	50	0	0	5)	4	0	46	4	92
		Charged:	0	0	0)	0	0	0	0	0
	32 Yamuna pu	mp canal (comme	ercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	40)	266	95	228	172	57
		Charged:	0	0	0	ı)	0	0	0	0	0
	33 Deokali p	ump canal (comm	mercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	400	0	0	40)	86	78	392	8	98
		Charged:	0	0	0	-)	0	0	0	0	0
	34 Son pump	canal (commerci	Lal)									
	101 Maintenan	ce and Repairs										
	03	Voted:	200	0	0	20)	105	61	156	44	78
l		Charged:	0	0	0	1)	0	0	0	0	0
_												

										(110)			
	Head	<-	Original		or Appropri		> Total]	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<		3		>	>	4	5	6	7	8
	35 Saryu pump	canal (commer	ccial)										
	101 Maintenance	e and Repairs											
	03	Voted:		300	0	0	3	00	97	1	204	96	68
		Charged:		0	0	0	_	0	0	0	0	0	
	36 Other irrig		(commercial										
	101 Maintenance	e and Repairs											
	03	Voted:	1,	000	0	0	1,0	00	554	397	843	157	84
		Charged:		0	0	0		0	0	0	0	0	0
	37 Arjun dam	/ canals (Comm	mercial)										
	101 Maintenance	e and Repairs											
	03	Voted:		50	0	0		50	40	92	102	-52	205
		Charged:		0	0	0		0	0	0	0	0	O
	38 Ohan dam /	canal (commerc	cial)										
	101 Maintenance	e and Repairs											
	03	Voted:		50	0	0		50	13	28	66	-16	131
		Charged:		0	0	0		0	0	0	0	0	0
	39 Kabrai dam	/ canals (Con	nmercial)										
	101 Maintenance	e and Repairs											
	03	Voted:		50	0	0		50	5	5	50	0	101
		Charged:		0	0	0		0	0	0	0	0	0
	40 Chandrawal	dam/canal (Co	ommercial)										
	101 Maintenance	e and Repairs											
	03	Voted:		50	0	0		50	46	56	60	-10	121

	roi che	month of March 2022	GOVETIMENT	. 01					(Rupees	in Lakhs)		
Sl No.	Head	<to< th=""><th></th><th>or Appropri</th><th></th><th>Total</th><th>spen Amo begi: Mor</th><th>able(+)/over t(-) balance bunt at the nning of the uth(Col7 in rious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></to<>		or Appropri		Total	spen Amo begi: Mor	able(+)/over t(-) balance bunt at the nning of the uth(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
l	41 Chilimal	pump canal (Commercial)										
	101 Maintena	nce and Repairs										
	03	Voted:	50	0	0	Ę	50	7	7	50	0	100
		Charged:	0	0	0		0	0	0	0	0	0
ı	42 Augasi p	ump canal (Commercial)										
	101 Maintena	nce and Repairs										
	03	Voted:	50	0	0	Ę	0	29	25	46	4	91
		Charged:	0	0	0		0	0	0	0	0	0
•	43 Majhgawa	dam / canals (Commercial)										
	101 Maintena	nce and Repairs										
	03	Voted:	50	0	0	Ę	0	47	43	46	4	92
		Charged:	0	0	0		0	0	0	0	0	0
	44 Barua da	m/ pump canal (Commercial)										
	101 Maintena	nce and Repairs										
	03	Voted:	50	0	0	5	0	14	17	54	-4	107
		Charged:	0	0	0		0	0	0	0	0	0
	45 Sahajad	dam/canals (Commercial)					<u> </u>					
	101 Maintena	nce and Repairs										
	03	Voted:	300	0	0	30	0	59	57	298	2	99
		Charged:	0	0	0		0	0	0	0	0	0
ı												

⁴⁶ Sajnam dam/canals (Commercial)

Head		Total G Original S	rant or Appropi upplimentary R		Total	spent(Amou beginn Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
101 Maintena	nce and Repairs										
03	Voted:	50	0	0	5	0	10	10	49	1	99
	Charged:	0	0	0		0	0	0	0	0	0
47 Rohini d	am/canal (Commerci	ial)									
101 Maintena	nce and Repairs										
03	Voted:	50	0	0	5	0	32	8	26	24	51
	Charged:	0	0	0		0	0	0	0	0	0
	m/canal (Commercia	al)									
101 Maintena	nce and Repairs										
03	Voted:	50	0	0	5	0	26	22	46	4	93
	Charged:	0	0	0		0	0	0	0	0	0
49 Utraula j	pump canal (Commer	ccial)									
101 Maintena	nce and Repairs										
03	Voted:	225	0	0	22	5	117	79	187	38	83
	Charged:	0	0	0		0	0	0	0	0	0
50 Dumariag	anj pump canal (Co	ommercial)									
101 Maintena	nce and Repairs										
03	Voted:	150	0	0	15	0	22	57	185	-35	123
	Charged:	0	0	0		0	0	0	0	0	0
51 Chittorg	arh reservoir proj	ject									
101 Maintena	nce and Repairs										
03	Voted:	100	0	0	10	0	23	83	160	-60	160
	Charged:	0	0	0		0	0	0	0	0	0

	Head	<	Original		or Appropri		Total	s k	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<			3		>		4	5	6	7	8
	52 Gola pum	np canal (Commercia	al)										
	101 Maintena	nce and Repairs											
	03	Voted:	10	00	0	0	10	00	39	31	92	8	92
		Charged:		0	0	0		0	0	0	0	0	
L	53 Ayodhya	pump canal (Comme	rcial)										
	101 Maintena	nce and Repairs											
	03	Voted:	10	0	0	0	10	00	30	30	100	0	100
		Charged:		0	0	0		0	0	0	0	0	0
_	54 Dewar fe	eder irrigation p	roject										
	101 Maintena	nce and Repairs											
	03	Voted:	10	0	0	0	10	00	55	15	59	41	59
		Charged:		0	0	0		0	0	0	0	0	0
	55 Gyanpur	pump canal (Comme	rcial)										,
	101 Maintena	nce and Repairs											
	03	Voted:	30	10	0	0	30	00	162	128	266	34	. 89
		Charged:		0	0	0		0	0	0	0	0	0
	56 Ram ki p	pauri canal (Comme	rcial)										
	101 Maintena	nce and Repairs											
	03	Voted:	5	50	0	0	5	50	27	5	28	22	56
		Charged:		0	0	0		0	0	0	0	0	0
_	57 Suhaili	irrigation scheme	(Commercial)										
	101 Maintena	nce and Repairs											
	03	Voted:	5	50	0	0	5	50	25	25	50	0	100
L													

								(Rupees	In Lakiis)		
Head	<	Original	Grant or Approp		Total	spen Amo begi Mor	Lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3			>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
	ari dam/canal (Commerontenance and Repairs	cial)									
03	Voted:	5	0	0		5	3	3	5	0	98
	Charged:	0		0		0	0	0	0	0	
 59 Maud	dahar dam / canal syste										
	ntenance and Repairs										
03	Voted:	350	0	0	3	350	9	9	350	0	100
	Charged:	0	0	0		0	0	0	0	0	0
60 Pahu	nnj and Garhmau canal	(Commercial)									
101 Main	ntenance and Repairs										
03	Voted:	70	0	0		70	52	45	63	7	91
	Charged:	0	0	0		0	0	0	0	0	0
61 Dogr	ri and Khaprar canal (Commercial)									
101 Main	tenance and Repairs										
03	Voted:	40	0	0		40	21	4	23	17	58
	Charged:	0	0	0		0	0	0	0	0	0
62 Raja	a Mahendra Ripu Daman :	Singh Chambal I	Dal Project (Co	ommercial							
101 Main	ntenance and Repairs										
03	Voted:	120	0	0	1	120	57	46	109	11	91

⁶³ Planning institute, Lucknow (Non Commercial)

								• -			
	Head	<-	Total Gr Original St	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<	3		>	4	5	6	7	8
10)1 Maintenance	and Repairs									
	13	Voted:	40	0	0	4) 17	17	40	C	100
		Charged:	0	0	0		0	0	0	С	0
6	4 Canal Luckno	ow (Non Comme	ercial)								
10	1 Maintenance	and Repairs									
	03	Voted:	300	0	0	30	18	18	300	C	100
		Charged:	0	0	0		0	0	0	C	0
	55 Canal colony 01 Maintenance		n Commercial)								
	03	Voted:	50	0	0	5) 1	1	50	C	100
		Charged:	0	0	0		0 0	0	0	C	0
6	66 Other coloni	es (Non Com	mercial)								,
10)1 Maintenance	and Repairs									
	03	Voted:	400	0	0	40) 164	156	392	8	98
		Charged:	0	0	0		0	0	0	C	0
6	7 Pathrai Dam	Canal System	m (Commercial)								
10	1 Maintenance	and Repairs									
	13	Voted:	160	0	0	16	0 61	39	138	22	86
		Charged:	0	0	0		0	0	0	C	0
6	8 Gunta Dam Ca	nal System	(Commercial)								
10	1 Maintenance	and Repairs									
	03	Voted:	200	0	0	20	0 80	61	181	19	90
		Charged:	0	0	0		0 0	0	0	C	0

										(1007000			
	Head		Tota ginal		er Appropri		Total	s k	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<			3		:	>	4	5	6	7	8
	69 Charkhari Pu	mp Canal Project	(Commerc	cial)									
	101 Maintenance	and Repairs											
	03	Voted:		50	0	0		50	31	13	32	18	64
		Charged:		0	0	0		0	0	0	0	0	
	70 Barwar Canal	Project (Commerc	ial)										
	101 Maintenance	and Repairs											
	03	Voted:		60	0	0		60	33	33	60	0	100
		Charged:		0	0	0		0	0	0	0	0	0
	71 Pachwara Can	al Scheme (commerc	cial)										
	101 Maintenance	and Repairs											
	03	Voted:	1	.20	0	0		L20	71	27	76	44	64
		Charged:		0	0	0		0	0	0	0	0	
_	72 Barua Sagar	Canal Scheme (com	mercial)										
	101 Maintenance	and Repairs											
	03	Voted:	1	.00	0	0		L00	49	29	80	20	80
		Charged:		0	0	0		0	0	0	0	0	0
	73 Saywari Cana	l Scheme (commerc	ial)										
	101 Maintenance	and Repairs											
	03	Voted:	1	.00	0	0	1	L00	39	38	99	1	99
		Charged:		0	0	0		0	0	0	0	0	0
	74 Khara Canal	System (Commercia	1)										
	101 Maintenance	and Repairs											
	03	Voted:		50	0	0		50	24	4	30	20	60

	TOT CITE III		. Zozz Governmene	01					(Rupees	in Lakhs)		
	Head	<	Total Grant o	or Appropri		> Total	s) be	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Chaused		0	0			0	0	0	0	
L	75 Dada Carro	Charged:	0	0	0		0	0	0	0	0	U
		ce and Repairs	Jumer Clal)									
	03	Voted:	22	0	0	2	22	6	6	22	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	76 Jarauli P	ump Canal (Comme	ercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	150	0	0	15	50	86	86	150	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	77 Residentia	al and Non-Resid	dential Buildings (Con	nmercial)								
	101 Maintenan	ce and Repairs										
	03	Voted:	220	0	0	22	20	21	21	220	0	100
		Charged:	0	0	0		0	0	0	0	0	О
	04	Voted:	20	0	0	2	20	3	3	20	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	85	0	0	8	35	13	13	85	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	25	0	0	2	25	4	4	25	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	32	0	0	3	32	5	5	32	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	70	0	0	7	70	33	33	70	0	100

	roi che mo	march	2022 GOVETIMENT					(Rupees	in Lakhs)		
	Head		Total Grant ginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	<u> </u>	Charged:	0	0	0	0		0	0	0	0
0.9		Voted:	140	0	0	140		86	140	0	
1.0		Charged:	0	0	0	0	0	0	0	0	0
10)	Voted:	108	0	0	108	34	34	108	0	100
		Charged:	0	0	0	0	0	0	0	0	0
		ce of machinery syst	em of different	barrages of	f Bundelkha	and					
101	l Maintenand	ce and Repairs									
0.3	3	Voted:	102	0	0	102	37	37	102	0	100
		Charged:	0	0	0	0	0	0	0	0	0
79	9 Maintenand	ce of regulatory gat	es established o	on lower Ga	nga canal :	system					
101	l Maintenand	ce and Repairs									
0.3	3	Voted:	28	0	0	28	4	4	28	0	100
		Charged:	0	0	0	0	0	0	0	0	0
80	General(1)										
052	2 Machinery	and Equipment									
03	3	Voted:	15	0	0	15	7	7	15	0	97
	_	Charged:	0	0	0	0		0	0	0	
0.4	1	Voted:	0	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0		0	0	0	
799	9 Suspense					-		<u> </u>		-	
0.3	3	Voted:	0	0	0	0	-12	-23	-11	11	-100
	_	Charged:	0	0	0	0		-23 0	-11	0	
		Cital ged .	U	<u> </u>	<u> </u>	0	U	0		0	U

101 0110		2022 GOVETIME						(Rupees	in Lakhs)		
Head	<pre><> Original Supplimentary Reappro Total <></pre>						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
04	Voted:	0	0	0	(0	-58	-106	-48	48	-100
	Charged:	0	0	0	(0	0	0	0	0	0
800 Other Ex	penditures										
03	Voted:	34,933	0	0	34,933	3	34,933	0	0	34,933	0
	Charged:	0	0	0	(0	0	0	0	0	0
04	Voted:	3	0	0	3	3	3	0	0	3	0
	Charged:	0	0	0	(0	0	0	0	0	0
05	Voted:	125	0	0	125	5	78	78	125	0	100
	Charged:	0	0	0	(0	0	0	0	0	0
06	Voted:	150	0	0	150	0	64	64	150	0	100
	Charged:	0	0	0	(0	0	0	0	0	0
07	Voted:	200	0	0	200	0	30	30	200	0	100
	Charged:	0	0	0	(0	0	0	0	0	0
08	Voted:	425	0	0	425	5	41	77	461	-36	108
	Charged:	0	0	0	(0	0	0	0	0	0
0.9	Voted:	55,000	0	0	55,000	0	0	0	55,000	0	100
	Charged:	0	0	0		0	0	0	0	0	
11	Voted:	150	0	0	150	0	23	23	150	0	100
	Charged:	0	0	0		0	0	0	0	0	
13	Voted:	67	0	0	6'	 7	50	0	17	50	25
	Charged:	0	0	0		0	0	0	0	0	
15	Voted:	10,000	0	0	10,000	0	8,669	3,657	4,988	5,012	50
	Charged:	0	0	0		0	0	0	0	0	

Head	<	Total Gra	nt or Appropr	iation	>	spe A	ilable(+)/over ent(-) balance mount at the ginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation
	Or	iginal Sup	pplimentary Re	eappro	Total	M	onth(Col7 in evious month)	Month	0422 0330 11103203	(Col3- Col6)	(Col 3)
2	<		3		>		4	5	6	7	8
16	Voted:	500	0	0	50	00	497	69	73	427	15
	Charged:	0	0	0		0	0	0	0	0	
17	Voted:	100	0	0	1(0	80	80	100	0	100
	Charged:	0	0	0		0	0	0	0	0	
81 Dogri and	d Khaprar Canal (Com	mercial)									
101 Maintenar	nce and Repairs										
03	Voted:	38	0	0		38	22	13	29	9	77
	Charged:	0	0	0		0	0	0	0	0	0
82 Maintenar barrage o	ace of hydro machine	ry system of A	hraura, Upper	Khajuri	& Dhekwa						
 101 Maintenar	nce and Repairs										
03	Voted:	11	0	0	-	L1	0	0	11	0	100
	Charged:	0	0	0		0	0	0	0	0	0
83 Maintenar canal	nce work of gates of	regulators of	various plac	es on Up	per Ganga						
101 Maintenar	nce and repairing										
03	Voted:	40	0	0	2	10	19	19	40	0	100
	Charged:	0	0	0		0	0	0	0	0	0
84 Arrangeme	ent of internet for	cameras, insta	ılled on barra	ıges							
101 Maintenar	nce & repairing										
03	Voted:	15	0	0	-	L5	13	12	15	0	100

^{3 2702} Minor Irrigation

⁰¹ Surface Water

the month of March 2022 Government of (Rupees in Lakhs)

							(,		
Head	<-	Original	Grant or Approximation Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
800 Other E	xpenditure									
03	Voted:	4,44	1	0 0	4,44	1 4,441	0	0	4,441	. 0
	Charged:		0	0 0		0 0	0	0	0	0
02 Ground	water									
800 Other E	expenditure									
03	Voted:	4,44	1	0 0	4,44	1 4,441	0	0	4,441	0
	Charged:		0	0 0		0 0	0	0	O	0
03 Mainten	ance									
101 Water I	anks (2)									
03	Voted:	50	0	0 0	50	0 116	215	600	-100	120
	Charged:		0	0 0		0 0	0	0	0	0
102 Lift Ir	rigation Schemes	(2)								
03	Voted:	31,60	0	0 0	31,60	0 4,595	195	27,200	4,400	86
	Charged:		0	0 0		0 0	0	0	0	0
103 Tube We	ells(2)									
03	Voted:	2,67,80	0	0 0	2,67,80	0 37,923	1,643	2,31,521	36,279	86
	Charged:		0	0 0		0 0	0	0	0	0
80 General	.(1)									
052 Machine	ery and Equipment									
03	Voted:		4	0 0		4 4	4	4	0	100
	Charged:		0	0 0		0 0	0	0	0	0
04	Voted:		1	0 0		1 1	1	1	0	100
	Charged:		0	0 0		0 0	0	0	0	0

(Rupees in Lakhs)

									` -	,		
31 No.	Head	<-	Original	Grant or Appro		Total	spe: An beg Mc	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	799 Suspense											
	03	Voted:	0	0	0		0	-52	-7	45	-45	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	14	-4	-18	18	-100
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exper	nditure										
	04	Voted:	80	0	0	8	30	30	30	80	0	100
		Charged:	0	0	0		0	0	0	0	0	0
4	2711 Flood Contr	col and Drain	age									
	01 Flood Contr	col										
	103 Civil Works	3										
	03	Voted:	15,000	0	0	15,00	00	2,321	2,242	14,921	79	99
		Charged:	0	0	0		0	0	0	0	0	0
	03 Drainage											
	103 Civil Works	3										
	03	Voted:	20,000	0	0	20,00	00	2,937	2,933	19,996	4	100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,800	0	0	1,80	00	407	407	1,800	0	100
		Charged:	0	0	0		0	0	0	0	0	0

^{5 4700} Capital Outlay on Major Irrigation

050 Land

⁰⁴ Upper Ganga canal (Commercial)

Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
10	Voted:	100	0	0	100	100	27	27	73	27
	Charged:	0	0	0	0		0	0	0	
051 Construc										
10	Voted:	12,097	0	0	12,097	9,263	2,039	4,873	7,223	40
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	803	0	0	803	803	69	69	733	9
	Charged:	0	0	0	0	0	0	0	0	0
050 Land	Wat ad:	100	0	0	100	100	0	0	100	0
	Voted:	100	0	0	100	100	0	0	100	ΛΙ
	ol 1.	2	•	0						
051 Construc	Charged:	0	0	0	0		0	0	0	
051 Construc		18,581	0	0		0				0
	ction				0	18,019	0	0	0	0
	vtion Voted:	18,581	0	0	18,581	18,019 0	977	1,539	17,042	8
10	Voted: Charged:	18,581 0	0	0	18,581 0	0 18,019 0 1,553	977 0	1,539	17,042 0	8 0 50
10	Voted: Charged: Voted:	18,581 0 2,660 0	0 0	0 0	18,581 0 2,660	0 18,019 0 1,553	977 0 223	1,539 0 1,330	17,042 0 1,330	8 0 50
10	Voted: Charged: Voted: Charged:	18,581 0 2,660 0	0 0	0 0	18,581 0 2,660	0 18,019 0 1,553	977 0 223	1,539 0 1,330	17,042 0 1,330	8 0 50
10 13 06 Eastern	Voted: Charged: Voted: Charged:	18,581 0 2,660 0	0 0	0 0	18,581 0 2,660	18,019 0 1,553	977 0 223	1,539 0 1,330	17,042 0 1,330	8 0 50 0
10 13 06 Eastern 050 Land	Voted: Charged: Voted: Charged: Yamuna canal (Com	18,581 0 2,660 0 mercial)	0 0 0	0 0 0	18,581 0 2,660	0 18,019 0 1,553 0	977 0 223 0	1,539 0 1,330	17,042 0 1,330	0 8 0 50 0
10 13 06 Eastern 050 Land	Voted: Charged: Voted: Charged: Yamuna canal (Com	18,581 0 2,660 0 mercial)	0 0 0	0 0 0 0	18,581 0 2,660 0	0 18,019 0 1,553 0	977 0 223 0	1,539 0 1,330 0	17,042 0 1,330 0	0 8 0 50 0
10 13 06 Eastern 050 Land	Voted: Charged: Voted: Charged: Yamuna canal (Com	18,581 0 2,660 0 mercial)	0 0 0	0 0 0 0	18,581 0 2,660 0	0 18,019 0 1,553 0	977 0 223 0	1,539 0 1,330 0	17,042 0 1,330 0	0 8 0 50 0

the month of March 2022 Government of (Rupees in Lakhs)

1	Head	<-	Original S	rant or Appro upplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0		3,000		0	0	0,000	
	07 Agra can	al (Commercial)					, 0				0
	051 Construc										
	10	Voted:	9,523	0	0	9,523	8,466	1,168	2,224	7,298	23
		Charged:	0	0	0	C	0	0	0	0	0
	08 Sharada	canal (Commercia	al)								
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	051 Construc	tion									
	10	Voted:	10,554	0	0	10,554	9,160	1,615	3,009	7,545	29
		Charged:	0	0	0	C	0	0	0	0	0
	09 Sharada	Sahayak (Commerc	cial)								
	050 Land										
	10	Voted:	200	0	0	200) 195	9	13	187	7
		Charged:	0	0	0	C	0	0	0	0	0
	051 Construc	tion									
	10	Voted:	18,520	0	0	18,520	17,174	1,094	2,440	16,080	13
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	50	0	0	50	50	0	0	50	0

Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
24	Charged:	0	0	0	0		0	0	0	
2 1	Voted:	50	0	0	50		0	0	50	
10 Kanhar	Charged: irrigation project (O Ommercial)	0	0	0	0	0	0	0	0
051 Constru		commercial,								
10	Voted:	10,418	0	0	10,418	10,418	83	83	10,335	1
		·							·	
14 Pajahat	Charged:	0	0	0	0	0	0	0	0	0
14 Rajghat 050 Land	canal Project (Comm	ercial)								
050 Land	canal Project (Comm	ercial) 4,000	0	0	4,000	4,000	0	0	4,000	0
050 Land	canal Project (Comm Voted: Charged:	ercial)				4,000				0
050 Land	canal Project (Comm Voted: Charged:	ercial) 4,000	0	0	4,000	4,000	0	0	4,000	0
050 Land 10 051 Constru	Voted: Charged:	ercial) 4,000 0	0	0	4,000	4,000 0 84,672	0	0	4,000	0 0
050 Land 10 051 Constru	Voted: Charged: Voted: Voted:	4,000 0 88,400	0 0	0 0	4,000	4,000 0 84,672	1,307	0 0 5,035	4,000 0 83,365	0 0 0
050 Land 10 051 Constru	Voted: Charged: Voted: Charged: Charged:	4,000 0 88,400	0 0 0	0 0 0	4,000 0 88,400	4,000 0 84,672 0 2,518	0 0 1,307 0	0 0 5,035 0	4,000 0 83,365	0 0 0 30
050 Land 10 051 Constru	Voted: Charged: Voted: Charged: Voted: Voted: Voted:	4,000 0 88,400 0 2,703	0 0 0 0	0 0 0 0	4,000 0 88,400 0 2,703	4,000 0 84,672 0 2,518 0	0 0 1,307 0 619	0 0 5,035 0 803	4,000 0 83,365 0 1,899	0 0 0 30 0
050 Land 10 051 Constru 10	Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	4,000 0 88,400 0 2,703	0 0 0 0	0 0 0 0	4,000 0 88,400 0 2,703	4,000 0 84,672 0 2,518 0	0 0 1,307 0 619 0	0 0 5,035 0 803 0	4,000 0 83,365 0 1,899	0 0 0 30 0 91
050 Land 10 051 Constru 10 11	Voted: Charged: Charged: Charged: Voted: Charged: Voted: Voted: Charged:	4,000 0 88,400 0 2,703 0 2,500	0 0 0 0 0	0 0 0 0 0	4,000 0 88,400 0 2,703 0 2,500	4,000 0 84,672 0 2,518 0	0 0 1,307 0 619 0	0 0 5,035 0 803 0 2,265	4,000 0 83,365 0 1,899 0	0 0 0 30 0 91
050 Land 10 051 Constru 10 11	Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Anal Project (Commer	4,000 0 88,400 0 2,703 0 2,500	0 0 0 0 0	0 0 0 0 0	4,000 0 88,400 0 2,703 0 2,500	4,000 0 84,672 0 2,518 0	0 0 1,307 0 619 0	0 0 5,035 0 803 0 2,265	4,000 0 83,365 0 1,899 0	0 0 0 30 0 91
050 Land 10 051 Constru 10 11 13	Voted: Charged: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: Anal Project (Commer	4,000 0 88,400 0 2,703 0 2,500	0 0 0 0 0	0 0 0 0 0	4,000 0 88,400 0 2,703 0 2,500	4,000 0 84,672 0 2,518 0 235	0 0 1,307 0 619 0	0 0 5,035 0 803 0 2,265	4,000 0 83,365 0 1,899 0	0 0 0 30 0 91

Head	<-	Original	al Grant or Appropriation Supplimentary Reappro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
10	Voted:	4,14	0 0	0	4,140	3,668	1,404	1,875	2,265	45
	Charged:		0 0	0	C	0	0	0	0	0
18 Bans	sagar Barrage Project	t (Commercial)								
051 Cons	struction									
01	Voted:	2,00	0 0	0	2,000	841	1,559	2,719	-719	136
	Charged:		0 0	0	C	0	0	0	0	0
10	Voted:	1,00	0 0	0	1,000	1,000	0	0	1,000	0
	Charged:		0 0	0	C	0	0	0	0	0
10	Voted:	10		0	100		2	10	90	
0E1 Cons	Charged:		0 0	0	C	0	0	0	0	0
10	Voted:	27,01		0	27,019		551	748	26,271	
	Charged:		0 0	0	(0	0	0	0	0
	ahar Irrigation Projestruction	ect (Commercial)							
10	Voted:	15,18		0	15,180		3,404	8,768	6,412	
21 777	Charged: un Sahayak Project ((0 0	0	C	0	0	0	0	0
	struction	Commercial)								
01	Voted:	4,00		0	4,000		324	2,220	1,780	
	Charged:		0 0	0	(0	0	0	0	0

For the month of March 2022 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 22 Middle Ganga canal Project-second phase(Commercial) 051 Construction 01 0 Voted: 1,13,700 0 1,13,700 54,065 17,406 77,041 36,659 68 0 0 Charged: 0 0 0 0 0 10 Voted: 0 66 1,511 0 1,511 1,511 66 1,445 0 Charged: 0 0 0 0 0 0 0 23 Budaun irrigation Project(Commercial) 051 Construction 10 Voted: 8,000 0 0 8,000 8,000 0 0 8,000 0 0 0 0 0 0 0 Charged: 24 Kachnauda Barrage Project (Commercial) 051 Construction 10 Voted: 30,000 0 30,000 2,771 10,000 20,000 0 22,771 33 Charged: 0 0 0 0 26 Lower Rohini Barrage Project (Commercial) 051 Construction 10 Voted: 500 0 0 500 0 0 500 500 0 0 0 0 0 0 Charged: 0 0 29 Ratauli Bear Barrage (Commercial) 051 Construction 10 Voted: 2,600 0 0 89 2,600 1,065 790 2,325 275

Charged:

0

0

0

0

0

0

0

³⁰ Quolari Barrage Project (Commercial)

(Rupees in Lakhs)

Head	Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
051 Consti	ruction									
10	Voted:	614	0	0	614	16	161	759	-145	124
	Charged:	0	0	0	0	0	0	0	0	0
32 Extern	nally aided plans (Com	mercial)								
051 Consti	ruction									
97	Voted:	32,000	0	0	32,000	21,672	103	10,430	21,570	33
	vocca-									
33 Paymer	Charged: int of decreetal amount /barrage project of ir		from differ	0 rent	0	0	0	0	0	0
33 Paymer	Charged: int of decreetal amount /barrage project of ir	s to the affected			0		90	90	-90	
33 Paymer canal,	Charged: nt of decreetal amount /barrage project of ir ruction	s to the affected rigation depp	from differ	cent		0				-100
33 Paymer canal, 051 Consti	Charged: Int of decreetal amount /barrage project of ir ruction Voted:	s to the affected rigation depp 0 500	from differ 0 0	o 0	0 500	0	90	90	-90	-100
33 Paymer canal, 051 Consti	Charged: Int of decreetal amount /barrage project of ir ruction Voted: Charged:	s to the affected rigation depp 0 500	from differ 0 0	o 0	0 500	0	90	90	-90	-100
33 Paymer canal, 051 Consti	Charged: Int of decreetal amount /barrage project of ir ruction Voted: Charged:	s to the affected rigation depp 0 500	from differ 0 0	o 0	0 500	0 436	90	90	-90	-100
33 Paymer canal, 051 Consti	Charged: nt of decreetal amount /barrage project of ir ruction Voted: Charged: ruction of new Jasrana	s to the affected rigation depp 0 500 Canal in district	from differ 0 0 . Firozabad	0 0 (Commer	0 500 cial)	0 436 1,000	90	90 170	-90 330	-100 34
33 Paymer canal, 051 Consti	Charged: Int of decreetal amount /barrage project of ir ruction Voted: Charged: ruction of new Jasrana Voted: Charged:	s to the affected rigation depp 0 500 Canal in district 1,000	from differ 0 0 . Firozabad	0 0 (Commer	0 500 cial)	0 436 1,000	90 107	90 170	-90 330 1,000	-100 34
33 Paymer canal, 051 Consti	Charged: Int of decreetal amount /barrage project of ir ruction Voted: Charged: ruction of new Jasrana Voted: Charged:	s to the affected rigation depp 0 500 Canal in district 1,000	from differ 0 0 . Firozabad	0 0 (Commer	0 500 cial)	0 436 1,000 0	90 107	90 170	-90 330 1,000	-100 34 0 0
33 Paymer canal, 051 Constitution 051 Constitution 050 Land 051 Constitution 051 Constituti	Charged: Int of decreetal amount /barrage project of ir ruction Voted: Charged: Tuction of new Jasrana Voted: Charged: Tuction of new Jasrana	s to the affected rigation depp 0 500 Canal in district 1,000 0	from differ 0 0 Firozabad	0 0 (Commer 0	0 500 cial) 1,000	0 436 1,000 0	90 107 0 0	90 170 0 0	-90 330 1,000 0	-100 34 0 0
33 Paymer canal, 051 Constitution 051 Constitution 050 Land 051 Constitution 051 Constituti	Charged: Int of decreetal amount /barrage project of ir ruction Voted: Charged: ruction of new Jasrana Voted: Charged: ruction Voted:	s to the affected rigation depp 0 500 Canal in district 1,000 0	from differ 0 0 Firozabad	0 0 (Commer 0 0	0 500 cial) 1,000 0	0 436 1,000 0 17,118 0	90 107 0 0	90 170 0 0	-90 330 1,000 0	-100 34 0 0

³⁹ Badaun irrigation plan (Commercial)

1

⁰⁵¹ Construction

								(,		
Head	<	Total Gr Original Su	ant or Appropr		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>		4	5	6	7	8
	Voted:	2,500	0	0	2,50	0	2,012	334	821	1,679	33
	Charged:	0	0	0		0	0	0	0	0	
80 General											
052 Machinery	and Equipment										
07	Voted:	1,100	0	0	1,10	0	1,100	1,069	1,069	31	97
	Charged:	0	0	0		0	0	0	0	0	0
799 Suspense											
03	Voted:	0	0	0		0	76	-911	-987	987	-100
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	0	0	0		0	1,378	-1,416	-2,794	2,794	-100
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	0	0	0		0	-129	-69	60	-60	-100
	Charged:	0	0	0		0	0	0	0	0	0
97 State spor	nsored Irrigatio	on Project (Comer	cial)								
051 Construct	ion										
10	Voted:	35,000	0	0	35,00	0	29,924	10,659	15,736	19,264	45
	Charged:	0	0	0		0	0	0	0	0	0
98 Jasrana ca	anal construction	on project (comme	ercial)								
051 Construct	ion										
10	Voted:	790	0	0	79	0	292	272	770	20	97
	Charged:	0	0	0		0	0	0	0	0	0

^{6 4701} Capital Outlay on Medium Irrigation

⁰⁵ Gunta Nala bandg (Commercial)

							(карссы	III Lanis)		
Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
051 Const	truction									
10	Voted:	4,862	0	0	4,862		2,795	3,439	1,422	
06 Bolor	Charged:	0	0	0	0	0	0	0	0	0
051 Const										
10	Voted:	1,075	0	0	1,075	470	377	982	93	91
	Charged:	0	0	0	0	0	0	0	0	0
051 Const										
10	Voted:	2,500	0	0	2,500		0	0	2,500	
17 Nanal	Charged: k sagar bandh (Comme	0	0	0	0	0	0	0	0	U
051 Const		rcial)								
10	Voted:	747	0	0	747	747	0	0	747	0
	Charged:	0	0	0	0	0	0	0	0	0
19 Dhasa	an canal (Commercial)								_
051 Const	truction									
10	Voted:	89	0	0	89	89	0	0	89	0
	Charged:	0	0	0	0	0	0	0	0	0
20 Jamir	ni canals (Commercia	1)								
051 Const	truction									_
05	Voted:	5,000	0	0	5,000	2,532	1,036	3,504	1,496	70
	Charged:	0	0	0	0	0	0	0	0	0

							(Rupees	III Lakiis)		
Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
21 Proj	ect of Karmanasa can	nal (Commercial)								
051 Cons	truction									
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
24 Cons	truction of bridge a	at 77.85 k.m. of	Etawa branch							
051 Cons	truction									
10	Voted:	902	0	0	902	2 872	217	247	655	5 27
	Charged:	0	0	0	(0	0	0	0	0
	pauli pump canal (Co	ommercial)								
	truction									
10	Voted:	1,018	0	0	1,018	947	191	262	756	26
	Charged:	0	0	0	(0	0	0	0	0
28 Nara	inpur pump canal (Co	ommercial)								
051 Cons	truction									
10	Voted:	2,761	0	0	2,761	2,640	703	824	1,937	30
	Charged:	0	0	0	(0	0	0	0	0
29 Jamai	nia pump canal (Comm	nercial)								
051 Cons	truction									
10	Voted:	2,500	0	0	2,500	1,873	884	1,511	989	60
	Charged:	0	0	0	(0	0	0	0	0
33 Deoka	ali pump canal (Comm	nercial)								
051 Cons	truction									
10	Voted:	710	0	0	710	249	249	710	0	100

(Rupees in Lakhs)

Head	<	Total	Available(+) spent(-) bai Amount at beginning of Month(Col7 previous mo	lance the the in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)			
2	<		3		>	4		5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
34 Son pu	ump canal (Commercial))									
051 Constr	ruction										
10	Voted:	5,500	0	0	5,50	3	, 433	1,013	3,080	2,420	56
	Charged:	0	0	0		0	0	0	0	0	0
46 Sajana	am Dam/canal (commerci	ial)									
051 Constr	ruction										
0.5	Voted:	2,082	0	0	2,08	2 1	,095	1,095	2,082	0	100
	Charged:	0	0	0)	0	0	0	0	0
59 Servi	ce road Project of Rit	ce Jolly Rajwaha									
051 Constr	ruction										
051 Constr	ruction Voted:	345	0	0	34	5	345	25	25	320	7
		345 0	0	0		5	345	25	25	320	
10	Voted:	0									
10	Voted: Charged: j Barrage Project (Cor	0									
10 60 Pahun	Voted: Charged: j Barrage Project (Cor	0				0					0
60 Pahun	Voted: Charged: j Barrage Project (Cor ruction	0 mmercial)	0	0	19	0	0	0	0	0	0
60 Pahung 051 Constr	Voted: Charged: j Barrage Project (Corruction Voted:	0 nmercial) 195 0	0	0	19	5	195	0	0	195	0
60 Pahung 051 Constr	Voted: Charged: j Barrage Project (Corruction Voted: Charged: at pump canal (Commerce	0 nmercial) 195 0	0	0	19	5	195	0	0	195	0
60 Pahung 051 Constr 05	Voted: Charged: j Barrage Project (Corruction Voted: Charged: at pump canal (Commerce	0 nmercial) 195 0	0	0	19	5	195	0	0	195	0 0

80 General

								(Rapees	III Laxiis /		
	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
005	5 Survey an	d Investigation									
10	0	Voted:	1,000	0	0	1,000	562	231	670	330	67
		Charged:	0	0	0	C	0	0	0	0	0
052	2 Machinery	and Equipment									
0.3	3	Voted:	200	0	0	200	200	187	187	13	93
		Charged:	0	0	0	C	0	0	0	0	0
04	4	Voted:	100	0	0	100	100	102	102	-2	102
		Charged:	0	0	0	C	0	0	0	0	0
0.5	5	Voted:	100	0	0	100	100	96	96	4	96
		Charged:	0	0	0	C	0	0	0	0	0
799	9 Suspense										
0.3	3	Voted:	0	0	0	C	-99	117	217	-217	-100
		Charged:	0	0	0	C	0	0	0	0	0
0.4	4	Voted:	0	0	0	C	-340	-452	-112	112	-100
		Charged:	0	0	0	C	0	0	0	0	0
0.5	5	Voted:	0	0	0	C	-31	-24	7	-7	-100
		Charged:	0	0	0	C	0	0	0	0	0
84	4 Residual	Payment of Land Com	mpensation for comp	pleted Sch	emes (Co	mmercial)					
050) Land										
10	0	Voted:	500	0	0	500	361	264	403	97	81
		Charged:	0	0	0	C	0	0	0	0	0

⁸⁵ Renovation & Expansion of different inspection houses of irrigation department (Commercial)

⁰⁵¹ Construction

-	Head		original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
Г	09										
		Voted: Charged:	600 0	0	0	600		14	25 0	575 0	
		project of under co ataina to Dargahpur	onstruction Bandanp				· · ·				
	10	Voted:	629	0	0	629	629	0	0	629	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted: Charged:	978 0	0	0	978		16 0	170 0	808	
	07	Voted:	3,010	0	0	3,010	2,508	352	853	2,157	28
		Charged:	0	0	0	·		0	0	0	
	16	Voted:	953	0	0	953	953	0	0	953	0
		Charged:	0	0	0	C	0	0	0	0	0
		ltipurpose project i district tion	for drinking water	/irrigation	n on Rive	er Betwa					
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
_		arrangement for mai l etc on canals	ntenance of damage	d permanent	t constr	uctions					
	051 Construc	tion									
	10	Voted:	10,000	0	0	10,000	6,191	2,813	6,622	3,378	66
_											

							(334 23 23 23 23 23 23 23 23 23 23 23 23 23							
Sl No.	Head	<						ilable(+)/over ent(-) balance mount at the ginning of the conth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)		
1	2	•	<	3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
7	4702 Capital Ou	tlay on Minor	Irrigation											
	00													
	101 Surface Wa	ter												
	03	Voted:	3,589	0	0	3,58	9	1,847	995	2,737	852	76		
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	3,220	0	0	3,22	0	2,960	791	1,051	2,169	33		
		Charged:	0	0	0		0	0	0	0	0	0		
	102 Ground Wat	er												
	03	Voted:	26,251	0	0	26,25	1	19,562	10,559	17,249	9,002	66		
		Charged:	0	0	0		0	0	0	0	0	0		
	799 Suspense													
	03	Voted:	0	0	0		0	-2,818	-2,789	29	-29	-100		
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	0	0	0		0	-371	-365	6	-6	-100		
		Charged:	0	0	0		0	0	0	0	0	0		
	800 Other Expe	nditure												
	03	Voted:	973	0	0	97	3	760	740	952	20	98		
		Charged:	0	0	0		0	0	0	0	0	0		

^{8 4711} Capital Outlay on Flood Control Projects

⁰¹ Flood Control

		(kupees in lakiis)												
31 No.	Head	<-	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
L	2		<	3		>	4	5	6	7	8			
	052 Machiner	y and Equipment												
	03	Voted:	294	0	0	294		240	276	18				
		Charged:	0	0	0	C	0	0	0	0	0			
	04	Voted:	294	0	0	294	240	234	288	6	98			
		Charged:	0	0	0	C	0	0	0	0	0			
	05	Voted:	147	0	0	147	55	53	146	1	99			
		Charged:	0	0	0	C	0	0	0	0	0			
	103 Civil Wo	rks												
	01	Voted:	7,110	0	0	7,110	5,431	123	1,801	5,309	25			
		Charged:	0	0	0	C	0	0	0	0	0			
	03	Voted:	318	0	0	318	312	19	25	293	8			
		Charged:	0	0	0	C	0	0	0	0	0			
	06	Voted:	2,000	0	0	2,000	314	162	1,847	153	92			
		Charged:	0	0	0	C	0	0	0	0	0			
	07	Voted:	4,470	0	0	4,470	4,470	129	129	4,341	3			
		Charged:	0	0	0	C	0	0	0	0	0			
	0.8	Voted:	46,490	0	0	46,490	35,085	3,120	14,525	31,965	31			
		Charged:	0	0	0	C	0	0	0	0	0			
	09	Voted:	62,362	0	0	62,362	35,722	10,621	37,262	25,100	60			
		Charged:	0	0	0	C	0	0	0	0	0			
	23	Voted:	29,088	0	0	29,088	19,790	4,770	14,068	15,020	48			
		Charged:	0	0	0	C		0	0	0				
	25	Voted:	735	0	0	735	5 576	492	650	85	88			

(Rupees in Lakhs)

Sl Head No.	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
03 Drainage	2									
103 Civil Wo	orks									
03	Voted:	4,240	0	0	4,240	1,344	820	3,716	524	88
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	2,307	0	0	2,307	1,452	730	1,585	722	69
	Charged:	0	0	0	(0	0	0	0	0
799 Suspense	2									
03	Voted:	0	0	0	(-1,297	-1,219	78	-78	-100
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	0	0	0	(-28	-36	-8	8	-100
	Charged:	0	0	0	C	0	0	0	0	0
Total of Vote		13,56,531	0	0	13,56,53	l 7,48,891	1,42,864	7,50,504	6,06,026	55
Total of Char	ged:	500	0	0	500	436	107	170	330	34

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2700 Major Ir	rrigation									
	32 Water se	ector restructuring	plan (2nd stage) (Commercial)						
	800 Other Ex	xpenditure									
	97	Voted:	2,131	0	0	2,131	1,460	81	753	1,379	35
		Charged:	0	0	0	0	0	0	0	0	O
2	2701 Major an	nd Medium Irrigatio	n								
	02 Major Tr	rigation-Non-Comme	raial								
ı		on and Administrati	on								
	03	Voted:	34,119	0	0	34,119	13,724	2,429	22,824	11,295	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,19,111	0	0	4,19,111	1,80,329	29,536	2,68,319	1,50,792	64
		Charged:	50	0	0	50	47	1	4	46	8
	05	Voted:	2,500	0	0	2,500	761	840	2,579	-79	103
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,976	0	0	4,976	2,287	757	3,445	1,530	69
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	28	0	0	28	28	19	19	9	69
		Charged:	0	0	0	0		0	0	0	0
,	80 General(1)									
	800 Other Ex	xpenditures									
	03	Voted:	70,000	0	0	70,000	9,205	22,829	83,624	-13,624	119
l			, - 3 0		-		- , 200		,		

(Rupees	in	Lakhs)

Sl No.	Head	<tot< th=""><th></th><th>or Appropria</th><th></th><th>Total</th><th>spe Ar beg Mo</th><th>ilable(+)/over ont(-) balance mount at the rinning of the onth(Col7 in evious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></tot<>		or Appropria		Total	spe Ar beg Mo	ilable(+)/over ont(-) balance mount at the rinning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	C	harged:	0	0	0		0	0	0	0	0	0
3	4701 Capital Outlay	on Medium Irrigation										
	03 Medium Irrigati	ion-Commercial										
	001 Direction and A	Administration										
	03 V	oted:	0	0	0		0	-17	0	17	-17	-100
	C	harged:	0	0	0		0	0	0	0	0	0
	Total of Voted:	5,32	,915	0	0	5,32,91	.5	2,07,827	56,492	3,81,580	1,51,335	72
	Total of Charged:		50	0	0	Ę	50	47	1	4	46	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.