S1 No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2039 State Exc	cise									
	00										
	001 Direction	and Administra	ation								
	03	Voted:	23,111	. 0	0	23,111	23,111	526	526	22,585	2
		Charged:	C	0	0	0	0	0	0	0	0
	04	Voted:	2,070	0	0	2,070	2,070	0	0	2,070	0
		Charged:	C	0	0	0	0	0	0	0	0
	05	Voted:	32,305	5 0	0	32,305	32,305	2,319	2,319	29,986	7
		Charged:	C	0	0	0	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	1,057	9	9	1,048	1
		Charged:	C	0	0	0	0	0	0	0	0
2	2059 Public Wo	orks									
	01 Office Bu	ıildings									
	051 Construct	ion									
	03	Voted:	25	5 0	0	25	5 25	0	0	25	0
		Charged:	C	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Governmer	ıt Residential E	Buildings								
	700 Other Hou		_								
	03	Voted:	20) 0	0	20	20	0	0	20	0
		Charged:	20			20		0	0	20	

(Rupees in Lakhs)

Head		<total grant="" original="" suppl<="" th=""><th>or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
01 Office I										
051 Construc	ction									
03	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,145	0	0	4,145	4,145	0	0	4,145	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	62,823	0	0	62,823	62,823	2,854	2,854	59,969	5
Total of Char	ged:	0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/ov spent(-) balan Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the he Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	б	7	8
1	2029 Land Rever	nue									
	00										
	001 Direction	and Administration	on								
	03	Voted:	160	0	0	160) 16	0 10	10	150	6
		Charged:	0	0	0			0 0	0	0	
2	2070 Other Admi	inistrative Servic	ces								
	00 00										
	800 Other expe	enditure									
	03	Voted:	1,206	0	0	1,200	5 1,20	6 38	38	1,168	3
		Charged:	0	0	0			0 0	0	0	
3	2202 General Ed	lucation									
	02 Secondary	Education									
	110 Assistance	e to Non-Govt. Sec	condary Schools								
	03	Voted:	200	0	0	200) 20	0 0	0	200	0
		Charged:	0	0	0			0 0	0	0	
4	2217 Urban Deve	elopment									
	01 State Capi	ital Development									
	800 Other expe										
	05	Voted:	33,975	0	0	33,97	33,97	5 1,690	1,690	32,285	5
		Charged:	0	0	0			0 0	0	0	

⁰³ Integrated Development of Small and Medium Towns

⁰⁰¹ Direction and Administration

Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	06	Voted:	4,297	0	0	4,297	4,297	179	179	4,117	4
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	1,095	0	0	1,095	1,095	0	0	1,095	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	252	0	0	252	252	0	0	252	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	855	0	0	855	855	0	0	855	0
		Charged:	0	0	0	C	0	0	0	0	0
5	3475 Other Ger	neral Economic Serv	ices								
	00										
	201 Land Ceil	ings (other than a	gricultural land)								
	03	Voted:	464	0	0	464	464	26	26	438	6
		Charged:	0	0	0	0		0	0	0	
6	4202 Capital C	Outlay on Education	, Sports, Art and (Culture							
	04 Art and 0	Culture									
	800 Other exp	penditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C		0	0	0	

l o.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2	<	<	3		>	4	5	6	7	8
	05	Voted:	2,000	0 0	0	2,000	2,000	0	0	2,000	0
		Charged:	C	0	0	(0	0	0	C	0
,	4216 Capital	Oulay on Housing	3								
	01 Governme	nt Residential E	Buildings								
	106 General	Pool Accommodati	ion								
	03	Voted:	2,500) 0	0	2,500	2,500	0	0	2,500	0
		Charged:	(0	(0	0	C	
L	80 General										
	800 Other Ex	penditure									
	03	Voted:	2,044	4 0	0	2,044	2,044	0	0	2,044	. 0
		Charged:	(0	0	(0	0	0	C	0
		Account of Urbar pital Developmer penditure									
	03	Voted:	6,691	0	0	6,691	L 6,691	0	0	6,691	. 0
		Charged:	C	0	0	(0	0	0	C	0
	60 Other Ur	ban Development	Schemes								
	051 Construc	tion									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	(0	0	(0	0	0	C	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	(0	0	(0	0	0	C	0

							(Rupees	III Lakiis)		
Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
190 Investme	ent in Public Secto	or and other Underta	kings							
03	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,600	0	0	1,30,600	1,30,600	0	0	1,30,600	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Ex	xpenditure									
03	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	65,010	0	0	65,010	65,010	0	0	65,010	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
4250 Capital	Outlay on Other Sc	ocial Services								
00										
800 Other Ex	xpenditure									
03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

10 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	33,500	0	0	33,500	33,500	0	0	33,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26,500	0	0	26,500	26,500	0	0	26,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	6,97,858	0	0	6,97,858	6,97,858	1,943	1,943	6,95,915	0
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14,871	0	0	14,871	14,871	594	594	14,277	4
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

								(Rupees	in Lakhs)		
31 No.	Head	<-	Total Grant Original Suppl:	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
ſ			200	0	0	200) 200	0	0	200	0
		Charged:	0	0	0	C		0	0	0	
	13	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C		0	0	0	
	14	Voted:	11,250	0	0	11,250	11,250	0	0	11,250	0
		Charged:	0	0	0	C		0	0	0	
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	20	0	0	20) 20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0

	For the	month of Apr	11 2023 Gover	nment of					(Rupees	in Lakhs)		
51 No.	Head	<	CTotal G	rant or Approp upplimentary F		Total	Available(spent(-) k Amount a beginning Month(Co previous	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	30											
		Voted:	27,500	0	0	27,500		27,500	0	0	27,500	
	31	Charged:	0	0	0	(0	0	0	0	
		Voted:	100	0	0	100		100	0	0	100	
	2.3	Charged:	0	0	0	(0	0	0	0	
	32	Voted:	1,000	0	0	1,000		1,000	0	0	1,000	
Į	104 77 1'	Charged:	0	0	0	()	0	0	0	0	0
[ft Industries										
	03	Voted:	500	0	0	500)	500	0	0	500	0
		Charged:	0	0	0	()	0	0	0	0	0
ı	800 Other ex	penditure 										
	03	Voted:	200	0	0	200)	200	0	0	200	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	58	0	0	58	3	58	0	0	58	0
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	50	0	0	5()	50	0	0	50	0
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	
	14	Voted:	15	0	0	15	5	15	0	0	15	0
		, J.C.C.		<u> </u>		Τ,			<u> </u>	<u> </u>		0

	(Rupees	in	Lakhs
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Sl No.	Head	<-	Original Supplin	or Appropr		Total	Available(+ spent(-) be Amount at beginning of Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	C	1	0	0	0	0	0
	15	Voted:	100	0	0	100	ı	100	0	0	100	0
		Charged:	0	0	0	C	1	0	0	0	0	0
2	2852 Industries											
	80 General											
	001 Direction a	nd Administra	ation									
	03	Voted:	7,555	0	0	7,555	5	7,555	495	495	7,059	7
		Charged:	2	0	0	2	}	2	0	0	2	0
3	4851 Capital Out	lay on Villag	ge and Small Industries	S								
	00											
	102 Small scale	Industries										
	03	Voted:	189	0	0	189		189	0	0	189	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	04	Voted:	500	0	0	500	l	500	0	0	500	0
		Charged:	0	0	0	C)	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000) 3	3,000	0	0	3,000	0
		Charged:	0	0	0	C	l	0	0	0	0	0
	06	Voted:	7,500	0	0	7,500		7,500	0	0	7,500	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	07	Voted:	535	0	0	535		535	0	0	535	0
		Charged:	0	0	0	C	1	0	0	0	0	0

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<-		3		>	previous month) 4	5	6	7	8
08	Voted:	2,500	0 0	0	2,500	2,500	0	0	2,500	0
	Charged:		0 0	0	C		0	0	0	
0.9	Voted:	20,000	0 0	0	20,000	20,000	0	0	20,000	0
	Charged:	(0 0	0	C	0	0	0	0	0
104 Handicraft	Industries									
03	Voted:	600	0 0	0	600	600	0	0	600	0
	Charged:	(0 0	0	C	0	0	0	0	0
04	Voted:	248	8 0	0	248	248	0	0	248	0
	Charged:	(0 0	0	C	0	0	0	0	0
800 Other Expe	nditure									
0.6	Voted:	2,000	0 0	0	2,000	2,000	-9	-9	2,009	0
	Charged:	(0 0	0	C	0	0	0	0	0
5475 Capital Ou	tlay on Other G	General Econom:	ic Services							
00										
800 Other Expe	nditure									
03	Voted:	50,000	0 0	0	50,000	50,000	0	0	50,000	0
	Charged:	(0 0	0	C	0	0	0	0	0
Total of Voted:		1,91,79	7 0	0	1,91,79	7 1,91,797	1,080	1,080	1,90,717	1
Total of Charge	d:		6 0	0	6	5 6	0	0	6	0

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Page 12

(Rupees in Lakhs)

0

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Sl No.	Head		Total Grant iginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
1	2853 Non-ferrous	Mining and Metal	lurgical Industri	es								
	02 Regulation	and Development o	f Mines									
	001 Direction a	nd Administration										
	03	Voted:	4,270	0	0	4,270	4,270	194	194	4,076	5	
		Charged:	0	0	0	(0	0	0	0	0	
	004 Research an	d Development										
	03	Voted:	3,450	0	0	3,450	3,450	248	248	3,201	7	
		Charged:	0	0	0	(0	0	0	0	0	
	06	Voted:	83	0	0	83	83	0	0	83	0	
		Charged:	0	0	0	(0	0	0	0	0	
2		loration and Deve	ous Mining and Me	ttalurgica	l Industr	ries						

Total of Voted:		8,112	0	0	8,112	8,112	442	442	7,670	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	310	0	0	310	310	0	0	310	0

Total of Charged:

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

0

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

Charged:

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2851 Village and Small Industries 001 Direction and Administration Voted: Charged: 105 Khadi and village industries Voted: 7,184 7,184 7,184 6,484 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,000 1,000 1,000 1,000

Total of Charged:

2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) <-----> Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,800 1,800 1,800 1,800 Charged: Voted: Charged: Voted: 1,300 1,300 1,300 1,300 Charged: Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Total of Voted: 14,265 14,265 14,265 13,534

Ρā	age	1	5

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of April 2023 Government of (Rupees in Lakhs)

				(111)	,		
sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The tr	ansactions through the	ese accounts are not included in the booked expenditure.
2.Reconcili	lation of expenditure	by the departmental of	fficers has not been/has been done.

		(Rupees III Lakiis)										
Sl No.	Head	<	Original Supplim	r Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<-		3		>	4	5	6	7	8	
1	2851 Village a	nd Small Industr	ries									
	00											
		and Administrat	cion									
	03	Voted:		0	0	3,347	3,347	297	207	3,050	0	
		Charged:	3,347 0	0	0	3,347		297	297 0	3,050		
	102 Small Sca		0				,	0	0	0	<u> </u>	
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0	
		Charged:	0	0	0	2,000		0	0	2,000		
	04	Voted:	80			80		0	0	80		
		Charged:	0	0	0	80		0	0	0		
	103 Handloom		0	0			,	0	0	0	Ö	
	03	Voted:	15	0	0		5 15	0	0	15	0	
		Charged:	0	0	0	15		0	0	0		
	0.5											
		Voted: Charged:	15 0	0	0	15		0	0	15		
	08									0		
		Voted:	20	0	0	20		0	0	20		
	108 Powerloom	Charged:	0	0	0	C	0	0	0	0	U	
	03											
	03	Voted:	1,000	0	0	1,000		0	0	1,000		
		Charged:	0	0	0	С		0	0	0		
	04	Voted:	34,503	0	0	34,503		0	0	34,503		
		Charged:	0	0	0	C	0	0	0	0	0	
	05	Voted:	500	0	0	500	500	0	0	500	0	

(Rupees in Lakhs)

										` -	•		
Sl No.	Head	<	Total Original		or Appropri mentary Rea		Total	spent(Amou beginn Mont	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
		Channed		0	0	0)	0	0	0	0	
	07	Charged:		0	0	0		-	0				
		Voted: Charged:	2,00	0	0	0	2,00)	2,000	0	0	2,000	
	0.8	Voted:		50	0	0	6		60	0	0	60	
		Charged:		0	0	0)	0	0	0	0	
	800 Other exper	nditure											
	02	Voted:	17,50	00	0	0	17,50)	17,500	0	0	17,500	0
		Charged:		0	0	0	ı)	0	0	0	0	0
	03	Voted:	15,00	0	0	0	15,00)	15,000	0	0	15,000	0
		Charged:		0	0	0	ı)	0	0	0	0	0
2	4801 Capital Out	clay on Power	Projects										
	05 Transmissio	on and Distri	bution										
	190 Investment	in Public Se	ctor and other	underta	kings								
	04	Voted:	1,50	00	0	0	1,50)	1,500	0	0	1,500	O
		Charged:		0	0	0	ı)	0	0	0	0	0
	Total of Voted:		77,54	10	0	0	77,54	0	77,540	297	297	77,243	0

Total of Charged:

0

0

0

0

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<	Original		or Appropri		Total	spe A beg	ilable(+)/over ent(-) balance mount at the ginning of the fonth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2052 Secretariat	- General Sen	cvices										
	00												
	090 Secretariat												
	03	Voted:		5	0	0		5	5	0	0	5	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2220 Information	and Publicity	7										
	60 Others												
	800 Other expend	liture											
	03	Voted:		50	0	0	5	0	50	0	0	50	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2852 Industries												
	07 Telecommunio	cation and Ele	ectronic Indu	stries									
	202 Electronics												
	03	Voted:	1	37	0	0	13	7	137	0	0	137	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	10,0	00	0	0	10,00	0	10,000	0	0	10,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1	50	0	0	15	0	150	0	0	150	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	4,4	05	0	0	4,40	5	4,405	0	0	4,405	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		40	0	0	4	0	40	0	0	40	0

			(IMPOSS III IMILIA)											
1	Head	<-	Total Gra Original Sup	nt or Appropr		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditur e for the the Current n Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
L	2		<	3		>	4	5	6	7	8			
		Charged:	0	0	0	()	0 0	0	0	0			
	14	Voted:	500	0	0	500	5	00 0	0	500	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	17	Voted:	6,000	0	0	6,000	6,0	00 0	0	6,000	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	20	Voted:	40,100	0	0	40,100	40,1	00 0	0	40,100	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	21	Voted:	250	0	0	250	2	50 0	0	250	0			
-		Charged:	0	0	0	()	0 0	0	0	0			
	25	Voted:	6,180	0	0	6,180	6,1	80 0	0	6,180	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	27	Voted:	200	0	0	200) 2	00 0	0	200	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	28	Voted:	33	0	0	33	3	33 0	0	33	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	29	Voted:	2	0	0	2	2	2 0	0	2	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	31	Voted:	100	0	0	100) 1	00 0	0	100	0			
		Charged:	0	0	0	()	0 0	0	0	0			
	80 General													
	102 Industria	al Productivity												
	03	Voted:	3,000	0	0	3,000	3,0	00 0	0	3,000	0			

	101 0110	<pre>< </pre> <pre><total appropriation<="" grant="" or="" th=""><th colspan="7">(Rupees in Lakhs)</th></total></pre>						(Rupees in Lakhs)						
	Head	<-		or Appropr		Total	spent(Amoun beginn: Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
	2		<	3		>		4	5	6	7	8		
		Characa da		0			<u> </u>	0	0		0			
L	800 Other ex	Charged:	0	0	0)	0	0	0	0	0		
	03	Voted:	12,500	0	0	12,500)	12,500	0	0	12,500	0		
-		Charged:	0	0	0	()	0	0	0	0	0		
	04	Voted: Charged:	3,60,000 0	0	0	3,60,000		3,60,000	0	0	3,60,000			
	06	Voted:	60	0	0	60		60	0	0	60			
-		Charged:	0	0	0	(0	0	0	0			
	08	Voted:	205	0	0	205		205	0	0	205			
-		Charged:	0	0	0	()	0	0	0	0	0		
	09	Voted:	87,818	0	0	87,818		87,818	0	0	87,818			
-		Charged:	0	0	0	(0	0	0	0			
	11	Voted:	2,550	0	0	2,550		2,550	0	0	2,550			
ŀ	14	Charged:	0	0	0	(0	0	0	0	0		
	14	Voted:	2,000	0	0	2,000		2,000	0	0	2,000			
-	15	Charged:	0	0	0	(0	0	0	0			
		Voted:	52,333	0	0	52,333		52,333	4,733	4,733	47,600			
	17	Charged:	0	0	0	(0	0	0	0 500			
	′	Voted: Charged:	8,589	0	0	8,589		8,589	0	0	8,589			
+	18		0		0	0 716		0	0	0	0			
		Voted: Charged:	9,719	0	0	9,719		9,719	842	842	8,877			
L		- Chargeu.	0	U	0	(,	0	0	0	0	U		

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	19	Voted:	45,681	0	0	45,681	45,681	4,637	4,637	41,044	10
		Charged:	0	0	0	C	0	0	0	0	0
	21	Voted:	1,05,056	0	0	1,05,056	1,05,056	0	0	1,05,056	0
		Charged:	0	0	0	C		0	0	0	
	22	Voted:	21,698	0	0	21,698	3 21,698	0	0	21,698	0
		Charged:	0	0	0	C		0	0	0	
	23	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	C		0	0	0	
	24	Voted:	22,308	0	0	22,308	3 22,308	0	0	22,308	0
		Charged:	0	0	0	C		0	0	0	
	25	Voted:	85,244	0	0	85,244	85,244	0	0	85,244	0
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	27,797	0	0	27,797	27,797	0	0	27,797	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	19,471	0	0	19,471	19,471	0	0	19,471	0
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	9,324	0	0	9,324	9,324	0	0	9,324	0
		Charged:	0	0	0	C		0	0	0	
	30	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	C		0	0	0	

^{4 2885} Other Outlays on Industries and Minerals

800 Other expenditure

⁶⁰ Others

(Rupees in Lakhs)

1	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
L	2	<		3		>	4	5	6	7	8
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	854	0	0	854	854	5	5	848	1
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	37,500	0	0	37,500	37,500	0	0	37,500	0
		Charged:	0	0	0	C	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4875 Capital outlay on other industries

60 Other Industries

800 Other Expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

44,908

20,000

Voted: Charged:

Voted:

Charged:

ı											
L O.	Head	<-	Original Supp	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<	·	3		>	4	5	6	7	8
	03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 State Hig										
		VP									
	03	Voted:	36,400	0	0	36,400	36,400	0	0	36,400	0
	03		36,400	0	0	36,400		0	0	36,400	
	03	Voted:					0				
		Voted: Charged:	0	0	0	0	30,627	0	0	0	0
		Voted: Charged: Voted:	30,627	0	0	30,627	0 30,627 0	0	0	30,627	0
	04	Voted: Charged: Voted: Charged:	0 30,627 0	0 0 0	0 0 0	0 30,627 0	0 30,627 0 23,000	0 0	0 0	0 30,627 0	0 0 0
	04	Voted: Charged: Voted: Charged: Voted:	0 30,627 0 23,000	0 0 0 0	0 0 0	30,627 0 23,000	0 30,627 0 23,000	0 0 0	0 0 0	30,627 0 23,000	0 0 0 0
	04	Voted: Charged: Voted: Charged: Voted: Charged:	0 30,627 0 23,000 0	0 0 0 0	0 0 0 0	0 30,627 0 23,000	0 30,627 0 23,000 0 44,504	0 0 0	0 0 0 0	0 30,627 0 23,000	0 0 0 0 0
	04	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	0 30,627 0 23,000 0 44,504	0 0 0 0 0	0 0 0 0 0	30,627 0 23,000 0 44,504	0 30,627 0 23,000 0 44,504	0 0 0 0 0	0 0 0 0 0	0 30,627 0 23,000 0 44,504	0 0 0 0 0

44,908

20,000

44,908

20,000

44,908

20,000

(Rupees in Lakhs)

1	Head		Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
			-	_			previous month)			(2222	(332 37
1	2	<		3		>	4	5	6	7	8
	14	Voted:	1,120	0	0	1,120	1,120	0	0	1,120	0
		Charged:	0	0	0	0		0	0	0	
	15	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6860 Loans for	Com Trade									
,	TOTO LOGILD TOT	Consumer Industri	les								
,	01 Textiles	Consumer Industri	les								
	01 Textiles		ies Other Undertakings								
	01 Textiles			0	0		133	0	0	133	0
	01 Textiles	Public Sector and	Other Undertakings		0	133		0 0	0	133	
	01 Textiles	Public Sector and Voted:	Other Undertakings	0			0				0
	01 Textiles 190 Loans to P	Public Sector and Voted: Charged:	Other Undertakings	0	0	0	201	0	0	0	0
	01 Textiles 190 Loans to P	Voted: Voted: Voted:	Other Undertakings 133 0 201	0 0	0	201	0 201 0	0	0	201	0 0
	01 Textiles 190 Loans to P	Voted: Charged: Voted: Charged:	Other Undertakings 133 0 201 0	0 0 0	0 0 0	201	0 201 0 233	0 0 0	0 0 0	0 201 0	0 0 0
	01 Textiles 190 Loans to P	Voted: Charged: Voted: Charged: Voted: Voted:	Other Undertakings 133 0 201 0 233	0 0 0 0	0 0 0	201 0 233	0 201 0 233 0	0 0 0	0 0 0	0 201 0 233	0 0 0

60 Other Industries

190 Loans to Public sector and other undertakings(1)

03	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

S1 No.	Head	<	Total Gr Original Su	ant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
8	00 Other Loans										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
10 68	85 Other Loans	to Industri	es and Minerals								
	01 Loans to Indi	ustrial Fin	ancial Institution	s							
1	90 Loans to Pub	lic sector	and other Undertak	ings							
	06	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
Tot	tal of Voted:		20,58,654	0	0	20,58,654	20,58,654	10,218	10,218	20,48,436	0
Tot	tal of Charged:		0	0	0	C	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of April 2023 Government of

Sl No.	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2058 Statione	ery and Printing									
	00										
	001 Directio	n and Administratio	on								
	03	Voted:	6,056	0	0	6,056	6,056	408	408	5,648	7
		Charged:	0	0	0	0	0	0	0	0	0
'	103 Governme	ent Presses									
	03	Voted:	10,385	0	0	10,385	10,385	560	560	9,824	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,460	0	0	6,460	6,460	475	475	5,986	7
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	844	0	0	844	844	96	96	748	11
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,039	0	0	1,039	1,039	101	101	938	10
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of	Printing by Other S	Sources								
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital	Outlay on Stationer	ry and Printing								
	00										
	103 Governme	nt Presses									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
		Charged:	0	0	0	1,000		0	0	1,000	
	04	Voted:	4	0	0			0	0	4	
		votea.		U	U	4	4	0	U	4	U

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of April 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	25,915	0	0	25,915	25,915	1,640	1,640	24,275	6
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

								(Rupees	III Lakiis /		
sl No.	Head	<	Original S	Frant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2045 Other Ta	xes and Duties or	n Commodities ar	nd Services							
	00										
	103 Collecti	on Charges-Electi	ricity Duty								
	03	Voted:	3,269	0	0	3,269	3,269	236	236	3,033	7
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,607	0	0	1,60	1,607	0	0	1,607	0
		Charged:	200	0	0	200	200	0	0	200	0
2	2049 Interest	Payments									
	01 Interest	on Internal Debt	t								
	200 Interest	on Other Interna	al Debts								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	8,187	0	0	8,18	7 8,187	0	0	8,187	0
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	54,118	0	0	54,118	54,118	25,033	25,033	29,085	46
	0.5	Voted:	0	0	0	(0	0	0	0	0
		Charged:	2,27,002	0	0	2,27,00	2,27,002	0	0	2,27,002	0
3	2059 Public W	orks									
	01 Office B	uildings									
	053 Maintena	nce and Repairs									
	03	Voted:	25	0	0	2!	5 25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	
		<u> </u>									

2071 Pensions and Other Retirement Benefits

Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)					
1	2	<	<	3		>	4	5	6	7	8					
	01 Civil 200 Other Pens	sions														
	03	Voted: Charged:	4,00,000	0 0	0	4,00,000		1	1	3,99,999						
5		on and Distrik	oution(4)	undertakings												
	03	Voted: Charged:	2,00,000	0 0	0	2,00,000		20,000	20,000	1,80,000						
	800 Other expe			0			0	0	0		<u> </u>					
	0 4	Voted: Charged:	11,00,000	0 0	0	11,00,000		92,000	92,000	10,08,000						
	05	Voted: Charged:	36,27	0 0	0	36,270		0	0	36,270 0						
	0.6	Voted: Charged:	3,00,000		0	3,00,000		30,000	30,000	2,70,000						
	08	Voted: Charged:	1,50,000		0	1,50,000		0	0	1,50,000						
	09	Voted: Charged:	6,50,000	0 0	0	6,50,000	6,50,000	56,000	56,000	5,94,000	9					
	10	Voted: Charged:	2,10,000		0	2,10,000	2,10,000	0	0	2,10,000	0					

^{6 4801} Capital Outlay on Power Projects

1	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
	02 Thermal	Power Generation									
	190 Investme	nt in Public Sect	or and other Und	lertakings							
	14	Voted:	1,53,453	0	0	1,53,453	1,53,453	0	0	1,53,453	0
		Charged:	0	0	0	C	0	0	0	0	0
L	05 Transmis	sion and Distribu	tion								
	190 Investme	nt in Public Sect	or and other und	lertakings							
	03	Voted:	4,97,600	0	0	4,97,600	4,97,600	0	0	4,97,600	0
		Charged:	0	0	0	1,57,600		0	0	1,57,000	
	07	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	30,000		0	0	0	
	0.8	Voted:	1,60,000	0	0	1,60,000	1,60,000	0	0	1,60,000	0
		Charged:	0	0	0	1,00,000		0	0	0 0 0 0 0	
	12	Voted:	43,400	0	0	43,400		0	0	43,400	
		Charged:	0	0	0	43,400		0	0	43,400	
	14	Voted:	81,631	0	0	81,631		0	0	81,631	
		Charged:	01,031	0	0	01,031		0	0	01,031	
	15	Voted:	72,782	0	0	72,782	<u> </u>	0	0	72,782	
		Charged:	0	0	0	72,702		0	0	72,702	
	18	Voted:	6,419		0	6,419		0	0		
		Charged:	0,419	0	0	0,419		0	0	6,419 0	
-	19	-									
		Voted:	1,50,000	0	0	1,50,000		25,000	25,000	1,25,000	
-	20	Charged:	0	0	0	C		0	0	0	
	20	Voted:	10,000	0	0	10,000		0	0	10,000	
		Charged:	0	0	0	C	0	0	0	0	0

							(10,500 11 201112,							
Sl No.	Head	<-	Total Gran	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	·	3		>	4	5	6	7	8			
	89	Voted:	3,15,200	0	0	3,15,200	3,15,200	0	0	3,15,200	0			
		Charged:	0	0	0	(0	0	0				
ı	06 Rural El	ectrification												
	190 Investme	nt in Public Sec	tor and other Under	takings										
	03	Voted:	900	0	0	900	900	0	0	900	0			
		Charged:	0	0	0	(0	0	0	0	0			
	09	Voted:	247	0	0	247	7 247	0	0	247	0			
		Charged:	0	0	0	(0	0	0	0	0			
	80 General										_			
	190 Investme	nt in Public Sec	tor and Other Under	takings										
	09	Voted:	1,528	0	0	1,528	1,528	0	0	1,528	0			
		Charged:	0	0	0	(0	0	0	0	0			
	6003 Internal	Debt of the Sta	te Government											
	00													
	109 Loans fr	om other Institu	itions											
	03	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	9,068	0	0	9,068	9,068	0	0	9,068	0			
	04	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,113	0			
	05	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0			

^{8 6801} Loans for Power Projects

(Rupees in Lakhs)

Sl No.	Head	<origina< th=""><th></th><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></origina<>		Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
	00 190 Loans to Public	c Sector and other	under	takings							
	03 V	Toted: 1	,02,00	0 0	0	1,02,000	1,02,000	0	0	1,02,000	0
	C	harged:		0 0	0	(0	0	0	С	0
T	otal of Voted:	46	,96,33	2 0	0	46,96,33	2 46,96,332	2,23,237	2,23,237	44,73,095	5
Т	Cotal of Charged:	7	,30,09	0 0	0	7,30,09	0 7,30,090	25,033	25,033	7,05,057	3

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2023 Government of (Rupees in Lakhs)

Head	•	<tota original<="" th=""><th>l Grant or Supplimen</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></tota>	l Grant or Supplimen			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
2401 Crop Husb	pandry										
00											
001 Direction	and Administ:	ration									
03	Voted:	2,0	02	0	0	2,002	2,002	104	104	1,898	5
	Charged:		4	0	0	4	4	0	0	4	0
05	Voted:	15,5	58	0	0	15,558	15,558	933	933	14,626	6
	Charged:		0	0	0	0	0	0	0	0	0
07	Voted:		24	0	0	24	24	0	0	24	0
	Charged:		0	0	0	0	0	0	0	0	0
108 Commercia	al Crops										
03	Voted:		80	0	0	80	80	0	0	80	0
	Charged:		0	0	0	0	0	0	0	0	0
07	Voted:		46	0	0	46	46	0	0	46	0
	Charged:		0	0	0	0	0	0	0	0	0
0 9	Voted:		1	0	0	1	1	0	0	1	0
	Charged:		0	0	0	0	0	0	0	0	0
119 Horticult	ture and Vegeta	able Crops(6)									
01	Voted:	66,9	40	0	0	66,940	66,940	5,598	5,598	61,342	8
	Charged:		0	0	0	0	0	0	0	0	0
03	Voted:	1,7	07	0	0	1,707	1,707	0	0	1,707	0
	Charged:	3	16	0	0	316	316	13	13	302	4
04	Voted:	17,3	93	0	0	17,393	17,393	157	157	17,236	1
	Charged:		1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<-	<total appropriation="" grant="" or="" original="" reappro<="" supplimentary="" th=""><th></th><th>Total</th><th>Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont</th><th>nce Expenditur e for the the Current n Month</th><th>Progressive e Expenditure upto the current month</th><th>e Balance (+) Over Spent th amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>			Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditur e for the the Current n Month	Progressive e Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
		Voted:	61,747	7 0	0	61,747	7 61,74	47 7,984	7,984	53,763	13
		Charged:	(0	0	()	0 0	0	0	0
2	2406 Forestry a	nd Wild Life									
	02 Environmen		and Wild Life								
	03	Voted:	5,078	3 0	0	5,078	3 5,0	78 281	281	4,797	6
		Charged:	(0	0	()	0 0	0	0	0
	04	Voted:	150	0	0	150) 1!	50 0	0	150	0
		Charged:	(0	0	()	0 0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,00	0 0	0	1,000	0
		Charged:	(0	0	()	0 0	0	0	0
3	2415 Agricultura	al Research ar	nd Education								
	80 General										
	004 Research										
	04	Voted:	300	0	0	300) 3(00 0	0	300	0
		Charged:	(0	0	()	0 0	0	0	0
	06	Voted:	1,617	7 0	0	1,617	7 1,63	17 124	124	1,493	8
		Charged:	(0	0	()	0 0	0	0	0
	07	Voted:	282	2 0	0	282	2 28	32 9	9	273	3
		Charged:	(0	0	()	0 0	0	0	0

^{4 2851} Village and Small Industries

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2023 Government of (Rupees in Lakhs)

							(Rupees III Harris)										
51 No.	Head	<-	Total Gran	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	<pre>(-) balance Expenditure Expenditure int at the for the upto the ning of the Current current month th(Col7 in Month</pre>		Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)						
1	2		<	3		>	4	5	6	7	8						
	001 Direction	n and Administr	ation														
	03	Voted:	2,974	0	0	2,974	2,974	120	120	2,854	4						
		Charged:	0	0	0	0	0	0	0	0	0						
	0.5	Voted:	600	0	0	600	600	0	0	600	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	06	Voted:	70	0	0	70	70	0	0	70	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	107 Sericult	ure Industries															
	03	Voted:	2	0	0	2	2	0	0	2	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	04	Voted:	42	0	0	42	42	0	0	42	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	06	Voted:	52	0	0	52	52	0	0	52	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	11	Voted:	301	0	0	301	301	0	0	301	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	13	Voted:	13	0	0	13	13	0	0	13	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	14	Voted:	590	0	0	590	590	0	0	590	0						
		Charged:	0	0	0	0	0	0	0	0	0						
	15	Voted:	40	0	0	40	40	0	0	40	0						
		Charged:	0	0	0	0	0	0	0	0	0						

⁴⁴⁰¹ Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of April 2023 Government of (Rupees in Lakhs)

								(Rapeeb	III Lamis,		
sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	675	0	0	675	0
		Charged:	0	0	0	C	0	0	0	0	0
L	119 Horticult	ure and Vegetable	Crops								
	01	Voted:	6,362	0	0	6,362	6,362	259	259	6,102	4
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,348	0	0	1,348	1,348	173	173	1,175	13
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	enditure									
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
6	4406 Capital O	utlay on Forestry	and Wild Life								
	02 Environme	ntal Forestry and	Wild Life								
	112 Public Ga	rdens									
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	C	0	0	0	0	0

^{7 4415} Capital Outlay on Agricultural Research and Education

⁸⁰ General

⁸⁰⁰ Other expenditure

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of April 2023 Government of (Rupees in Lakhs)

	Head	<	Total G				Available(+)/c spent(-) bala Amount at the beginning of	nce Exp	Actual penditure for the Current	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
			Original S	upplimentary Re	eappro	Total	Month(Col7 : previous mont	in	Month		(Col3- Col6)	(Col 3)
	2	<-		3		>	4		5	6	7	8
	04	Voted:	1,701	0	0	1,701	. 1,7	01	0	0	1,701	0
		Charged:	0	0	0	C		0	0	0	0	0
	4851 Capital Outla	ay on Village	e and Small Indu	stries								
	00											
	107 Sericulture	Industries										
	03	Voted:	20	0	0	20	ſ	20	0	0	20	0
		Charged:	0	0	0	C	ſ	0	0	0	0	0
	04	Voted:	20	0	0	20		20	0	0	20	0
		Charged:	0	0	0	C		0	0	0	0	0
	05	Voted:	1	0	0	1		1	0	0	1	O
		Charged:	0	0	0	C		0	0	0	0	0
	06	Voted:	10	0	0	10	(10	0	0	10	0
		Charged:	0	0	0	C		0	0	0	0	0
T	Total of Voted:		1,89,062	0	0	1,89,06	1,89,0	62	15,741	15,741	1,73,321	8
T	Total of Charged:		320	0	0	320) 3	20	13	13	307	4

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original		r Appropr: mentary Re		Total	spen Amo begi: Mor	able(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<	<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers											
	00												
	105 Discretio	onary Grant by M	Ministers										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retir	rement Benefit	S									
	01 Civil												
	117 Governmer	nt Contribution	for Defined (Contributi	on Pension	n Scheme							
	03	Voted:	2,0)16	0	0	2,01	б	2,016	0	0	2,016	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	1,4	00	0	0	1,40	0	1,400	0	0	1,400	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:	4	00	0	0	40	0	400	0	0	400	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:	2	200	0	0	20	0	200	0	0	200	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2401 Crop Husk	pandry											
	00												
	001 Direction	n and Administra	ation										
	03	Voted:	8,1	.21	0	0	8,12	1	8,121	841	841	7,280	10
		Charged:		20	0	0	2	0	20	0	0	20	0
	05	Voted:	16,1	<u></u>	0	0	16,14	1	16,141	1,337	1,337	14,804	

FOR U	the month of April	2023 Government	COI					(Rupees	in Lakhs)		
Head		Total Grant Original Suppli	or Appropri		> Total	Available(spent(-)) Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4		5	6	7	8
	Charged:	0	0	0	0		0	0	0	0	0
102 Food	grain crops	0	0				<u> </u>		0	0	<u> </u>
01	Voted:	14,093	0	0	14,093		14,093	2,360	2,360	11,734	
	Charged:	0	0	0	0		0	0	0	0	0
05	Voted:	1,92,000	0	0	1,92,000		92,000	48,000	48,000	1,44,000	
	Charged:	0	0	0	0		0	0	0	0	0
89	Voted:	9,395	0	0	9,395		9,395	0	0	9,395	0
	Charged:	0	0	0	0		0	0	0	0	0
103 Seeds	5										
03	Voted:	4,812	0	0	4,812		4,812	159	159	4,653	3
	Charged:	0	0	0	0		0	0	0	0	0
04	Voted:	5,500	0	0	5,500		5,500	0	0	5,500	0
	Charged:	0	0	0	0		0	0	0	0	0
05	Voted:	2,000	0	0	2,000		2,000	0	0	2,000	0
	Charged:	0	0	0	0		0	0	0	0	0
06	Voted:	5,561	0	0	5,561		5,561	0	0	5,561	0
	Charged:	0	0	0	0		0	0	0	0	0
07	Voted:	1,500	0	0	1,500		1,500	0	0	1,500	0
	Charged:	0	0	0	0		0	0	0	0	0
105 Manur	res and Fertilizers										_
03	Voted:	251	0	0	251		251	21	21	229	9
	Charged:	0	0	0	0		0	0	0	0	0

								(Rapces	III Lakiis /		
1	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	107 Plant Pro	otection									
	03	Voted:	16,845	0	0	16,845	16,845	1,293	1,293	15,551	8
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,096	0	0	2,096	2,096	0	0	2,096	0
		Charged:	0	0	0	C	0	0	0	0	0
	109 Extension	and Farmers' Tra	ining								
	01	Voted:	35,728	0	0	35,728	35,728	3,650	3,650	32,078	10
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	56,002	0	0	56,002	56,002	4,898	4,898	51,104	9
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	921	0	0	921	921	38	38	883	4
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,506	0	0	2,506	2,506	0	0	2,506	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	3,077	0	0	3,077	3,077	474	474	2,603	15
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	647	0	0	647	647	0	0	647	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	2	0	0	2	2 2	0	0	2	0

							(Rupees	III Lakiis /		
Head	<-	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	1,507	0	0	1,505	1,507	0	0	1,507	0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	19,819	0	0	19,819	19,819	2,433	2,433	17,385	12
	Charged:	0	0	0	(0	0	0	0	0
97	Voted:	799	0	0	799	799	0	0	799	0
	Charged:	0	0	0	(0	0	0	O	0
110 Crop Insur	ance									
89	Voted:	75,370	0	0	75,370	75,370	0	0	75,370	0
	Charged:	0	0	0	(0	0	0	0	0
111 Agricultur	al Economics a	nd Statistics								
01	Voted:	1,640	0	0	1,640	1,640	33	33	1,607	, 2
	Charged:	0	0	0	(0	0	0		
03	Voted:	2,273	0	0	2,273	3 2,273	82	82	2,191	. 4
	Charged:	0	0	0	(0	0	0	0	
04	Voted:	36	0	0	36	5 36	3	3	33	9
	Charged:	0	0	0	(0	0	0	0	
0.5	Voted:	195	0	0	195	5 195	0	0	195	5 0
	Charged:	0	0	0		0	0	0	0	

¹¹³ Agricultural Engineering

		<		Grant or Appro	priation-	>	Available(+)/over	Actual	Progressive	Available	%of expenditure
Sl No.	Head			Supplimentary		Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	6,000	0 0	0	6,000	6,000	0	0	6,000	0
		Charged:		0 0		0,000		0	0	0,000	
	89	Voted:	25,075			25,077		0	0	25,077	
		Charged:		0 0				0	0	0	
L	114 Developme	ent of Oil Seed	ls								
	01	Voted:	1,291	1 0	0	1,291	1,291	0	0	1,291	. 0
		Charged:	(0	0	C	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	(0 0	0	C	0	0	0	0	0
	89	Voted:	861	1 0	0	861	. 861	0	0	861	. 0
		Charged:	(0 0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	02	Voted:	30,081	1 0	0	30,081	30,081	0	0	30,081	. 0
		Charged:	(0 0	0	C	0	0	0	0	0
	03	Voted:	200	0 0	0	200	200	0	0	200	0
		Charged:	(0 0	0	C	0	0	0	0	0
	89	Voted:	20,054	4 0	0	20,054	20,054	0	0	20,054	. 0
		Charged:	(0 0	0	C	0	0	0	0	0
4	2402 Soil and	Water Conserva	tion								
	00										
		n and Administr	ation								
	03	Voted:	1,329	9 0	0	1,329	1,329	133	133	1,196	10
		Charged:		0 0				0	0	0	

		-						(Rupees	In Lakiis)		
	Head	<-	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	:	3		>	4	5	6	7	8
1	01 Soil Surv	rey and Testing									
	03	Voted:	30,747	0	0	30,747	30,747	2,120	2,120	28,627	7
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	218	0	0	218	3 218	9	9	209	4
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	402	0	0	402	2 402	0	0	402	0
		Charged:	0	0	0	(0	0	0	0	0
1	02 Soil Cons	ervation									
	01	Voted:	23,319	0	0	23,319	23,319	0	0	23,319	0
		Charged:	0	0	0	(0	0	0	0	0
	02	Voted:	8,261	0	0	8,261	8,261	0	0	8,261	O
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,424	0	0	1,424	1,424	0	0	1,424	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	4,211	0	0	4,211	4,211	1,170	1,170	3,041	28
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	23,755	0	0	23,755	23,755	0	0	23,755	0
		Charged:	0	0	0	(0	0	0	0	0
1	03 Land recl	amation and Dev	relopment								
	01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0	0	0	0	0

Неа	ad	CTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	28	4 0	0	284	284	0	0	284	0
	Charged:		0 0		201		0	0	0	
0.8	Voted:	26			267	267	0	0	267	0
	Charged:		0 0		0		0	0	0	
0.9	Voted:	10,28			10,281		0	0	10,281	
	Charged:		0 0		0		0	0	0	
89	Voted:	3,89			3,897		0	0	3,897	
	,,,,,	3,05		· ·	3,02.					
	Charged: gricultural Research a		0 0	0	0	0	0	0	0	0
01 Cr	gricultural Research a		0 0	0	0	0	0	0	0	0
01 Cr	gricultural Research a				73		6	6	67	
01 Cr 004 Re	gricultural Research a	and Education		0		73				8
01 Cr 004 Re	gricultural Research a rop Husbandry esearch Voted:	and Education	3 0 0 0	0	73	73 0	6	6	67	8 0
01 Cr 004 Re	gricultural Research a rop Husbandry esearch Voted: Charged:	and Education 7	3 0 0 0	0 0	73	73 0 1,419	6 0	6 0	67 0	8 0 0
01 Cr 004 Re 03	gricultural Research a rop Husbandry esearch Voted: Charged: Voted:	and Education 7	3 0 0 0	0 0	73 0 1,419	73 0 1,419	6 0	6 0	67 0 1,419	8 0 0
01 Cr 004 Re 03	gricultural Research a rop Husbandry esearch Voted: Charged: Charged:	and Education 7	3 0 0 0 9 0 0 0	0 0 0	73 0 1,419	73 0 1,419 0	6 0	6 0	67 0 1,419	8 0 0 0
01 Cr 004 Re 03	gricultural Research arop Husbandry esearch Voted: Charged: Charged: ducation	and Education 7 1,41	3 0 0 0 9 0 0 0	0 0 0	73 0 1,419 0	73 0 1,419 0	6 0 0	6 0 0	67 0 1,419 0	8 0 0 0
01 Cr 004 Re 03 04 277 Ec	gricultural Research a rop Husbandry esearch Voted: Charged: Charged: ducation Voted:	and Education 7 1,41	3 0 0 0 9 0 0 0	0 0 0	73 0 1,419 0	73 0 1,419 0	6 0 0 0	6 0 0 0	67 0 1,419 0	8 0 0 0
01 Cr 004 Re 03 04 277 Ed 03	gricultural Research a rop Husbandry esearch Voted: Charged: Charged: ducation Voted: Charged:	7 1,41	3 0 0 0 9 0 0 0	0 0 0	73 0 1,419 0	73 0 1,419 0	6 0 0 0	6 0 0 0	67 0 1,419 0	8 0 0 0
01 Cr 004 Re 03 04 277 Ed 03	gricultural Research a rop Husbandry esearch Voted: Charged: Charged: ducation Voted: Charged:	7 1,41	3 0 0 0 9 0 0 0	0 0 0	73 0 1,419 0	73 0 1,419 0	6 0 0 0	6 0 0 0	67 0 1,419 0	8 0 0 0

S1 No. Head	iture Expenditure the upto the ent current mon- th		%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
Voted: 7,655 0 0 7,655 7,655	6	7	8
	325 325	5 7,330) 4
	0 0		
06 Voted: 771 0 0 771 771	86 86	684	1 11
Charged: 0 0 0 0 0 0) (
07 Voted: 672 0 0 672 672	68 68	3 603	3 10
Charged: 0 0 0 0 0 0) (
08 Voted: 541 0 0 541 541	0 0	541	L 0
Charged: 0 0 0 0 0 0	0 0) (
09 Voted: 3,823 0 0 3,823 3,823	0 0	3,823	3 0
Charged: 0 0 0 0 0	0 0) () 0
10 Voted: 85 0 0 85 85	0 0) 85	5 0
Charged: 0 0 0 0 0	0 0) () 0
11 Voted: 35 0 0 35 35	0 0	35	5 0
Charged: 0 0 0 0 0	0 0) () 0
12 Voted: 4,546 0 0 4,546 4,546	349 349	9 4,198	3 8
Charged: 0 0 0 0 0	0 0) () 0
22 Voted: 131 0 0 131 131	11 11	119) 8
Charged: 0 0 0 0 0 0	0 0) () 0
23 Voted: 10 0 0 10 10	0 0) 10) 0
Charged: 0 0 0 0 0	0 0) () 0
25 Voted: 700 0 0 700 700	0 0	700) 0
Charged: 0 0 0 0 0	0 0) (
27 Voted: 1,719 0 0 1,719 1,719	138 138	3 1,581	 L 8

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	342	0	0	342	342	79	79	263	23
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	218	0	0	218	218	0	0	218	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0

^{6 2435} Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,600	0	0	2,600	2,600	319	319	2,281	12
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	467	0	0	467	467	60	60	407	13
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	126	0	0	126	126	11	11	115	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,518	0	0	1,518	1,518	0	0	1,518	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

							(Rupees	III Lakiis)		
Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
4401 Capi	ital Outlay on Crop	Husbandry								
00										
001 Dire	ection and Administr	ration								
03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0		0	0	0	0	0
103 Seed	ls									
03	Voted:	100	0	0	100	100	-7	-7	107	-7
	Charged:	0	0	0		0	0	0	0	0
04	Voted:	31,535	0	0	31,53	31,535	-34	-34	31,569	0
	Charged:	0	0	0		0	0	0	0	0
105 Manu	ares and Fertilizers	5								
03	Voted:	5	0	0	!	5 5	0	0	5	0
	Charged:	0	0	0		0	0	0	0	0
04	Voted:	12	0	0	1:	2 12	0	0	12	0
	Charged:	0	0	0		0	0	0	0	0
107 Plar	nt Protection									
03	Voted:	3,500	0	0	3,50	3,500	-13	-13	3,513	0
	Charged:	0	0	0		0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	0
06	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0
06	Charged: Voted:	0	0 0	0	(0 0	0	0	0	

800 Other expenditure

Sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	02	Voted: Charged:	11,076	0	0	11,076		0	0	11,076	
_	89	Voted: Charged:	7,384	0	0	7,384	7,384	0	0	7,384	0
8	4402 Capital Ou	tlay on Soil ar	nd Water Conservation								
١	102 Soil Conse	rvation									
	01	Voted: Charged:	690 0	0	0	690 0		0	0	690 0	
	89	Voted: Charged:	460 0	0	0	460		0	0	460	
9	4415 Capital Ou 80 General 277 Education	-	tural Research and E	ducation							
	04	Voted: Charged:	100	0	0	100		0	0	100	
	05	Voted: Charged:	2,000	0	0	2,000	2,000	0	0	2,000	0
	27	Voted: Charged:	1,400	0	0	1,400	1,400	0	0	1,400	0
	28	Voted: Charged:	1,496	0	0	1,496	1,496	0	0	1,496 0	0

(Rupees in Lakhs)

Sl No.	Head		Total Grant	or Appropria		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	29	Voted:	3,355	0	0	3,355	3,355	0	0	3,355	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,213	0	0	2,213	2,213	0	0	2,213	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	77	0	0	77	77	0	0	77	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	8,07,999	0	0	8,07,999	8,07,999	71,041	71,041	7,36,957	9
Total of Char	ged:	20	0	0	20	20	0	0	20	0

Note

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of April 2023 Government of (Rupees in Lakhs)

								• -	•		
sl No.	Head	<	Total Grant o	r Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2402 Soil and Wa	ter Conserva	tion								
	00										
	102 Soil Conserv	vation									
	01	Voted:	6,090	0	0	6,090	6,090	0	0	6,090	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,060	0	0	4,060	4,060	0	0	4,060	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2515 Other Rural	Development	Programmes								
	00										
	800 Other expend	diture									
	03	Voted:	81	0	0	81	. 81	0	0	81	. 0
		Charged:	0	0	0	C	0	0	0	0	0
3	2705 Command Area	a Developmen	it								
	00										
	800 OTHER EXPEN	DITURE									
	01	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	12,469	0	0	12,469	12,469	620	620	11,849	5
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		68,610	0	0	68,610	68,610	620	620	67,990	1

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of April 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<total Original</total 	. Grant or Ap Supplimenta			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3	>	4	5	6	7	8
	Total of Charged:		0	0	0	0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original Sup	nt or Appropr plimentary Re		Total	spent(- Amount beginnii Month(le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	4	5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretion	ary Grant by	Ministers									
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
2	2216 Housing											
	03 Rural Hous	ing										
	800 Other expe	nditure										
	02	Voted:	15,300	0	0	15,30)	15,300	0	0	15,300	0
		Charged:	0	0	0)	0	0	0	0	0
	03	Voted:	20,300	0	0	20,30)	20,300	0	0	20,300	0
		Charged:	0	0	0)	0	0	0	0	0
3	2501 Special Pr	ogrammes for	Rural Development									
	01 Integrated	Rural Develo	opment Programme									
	800 Other expe	nditure										
	02	Voted:	1,84,399	0	0	1,84,39	9	1,84,399	0	0	1,84,399	0
		Charged:	0	0	0)	0	0	0	0	0
	03	Voted:	1,500	0	0	1,50)	1,500	0	0	1,500	0
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	6,450	0	0	6,45		6,450	6,450	6,450	0	100
		Charged:	0	0	0)	0	0	0	0	0
	89	Voted:	1,20,509	0	0	1,20,50	9	1,20,509	0	0	1,20,509	0

(Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or Current beginning of the current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 1 2 0 0 Charged: 0 0 4 2515 Other Rural Development Programmes 001 Direction and Administration 03 Voted: 3,169 0 0 3,169 3,169 278 278 2,891 0 0 Charged: 10 0 10 10 0 10 04 Voted: 2,278 0 0 2,278 2,278 177 177 2,101 0 Charged: 0 0 0 0 0 0 0 003 Training 03 Voted: 8,109 0 0 8,109 8,109 285 285 7,824 0 0 0 0 0 0 0 Charged: 102 Community Development 03 Voted: 1,05,325 0 0 1,05,325 1,05,325 6,726 6,726 98,599 Charged: 0 0 04 Voted: 1,519 0 0 1,519 1,519 58 58 1,461 0 0 0 Charged: 0 0 0 0 0 05 0 0 64 Voted: 6,337 6,337 6,337 4,033 4,033 2,304 0 0 0 0 0 0 0 0 Charged: 06 Voted: 24,520 0 0 24,520 24,520 2,278 2,278 22,242 0 0 0 0 0 0 0 Charged: 0 08 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 Charged: 0 0 0 0 0

(Rupees in Lakhs)

Sl No.	Head		Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	09	Voted:	71	0	0	71	71	7	7	64	10
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	62,416	0	0	62,416	62,416	2,820	2,820	59,596	5
		Charged:	8	0	0	8	8	0	0	8	0
	04	Voted:	503	0	0	503	503	57	57	446	11
		Charged:	0	0	0	C	0	0	0	0	0
5	3054 Roads an	d Bridges									
	04 Distric	t and Other Roads	(2)								
	105 Maintena	nce and Repairs									
	03	Voted:	15,268	0	0	15,268	15,268	3,817	3,817	11,451	25
		Charged:	0	0	0	C	0	0	0	0	0
6	4059 Capital	Outlay on Public W	Vorks								
	01 Office B	uildings									
	051 Construc	tion									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
							000			000	
	04	Voted:	200	0	0	200	200	0	0	200	0

7 4216 Capital Oulay on Housing

03 Rural Housing

800 Other Expenditure

Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation
		Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month	current monen	(Col3- Col6)	(Col 3)
2	<		3		>	4	5	6	7	8
04	Voted:	4,50,754	0	0	4,50,754	4,50,754	0	0	4,50,754	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	66,388	0	0	66,388	66,388	0	0	66,388	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,00,502	0	0	3,00,502	3,00,502	0	0	3,00,502	0
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other E	xpenditure									
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
4515 Capital	Outlay on other Ru	ral Development Pro	grammes							
00										
102 Communi	ty Development									
01	Voted:	5,249	0	0	5,249	5,249	0	0	5,249	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	5,11,200	0	0	5,11,200	5,11,200	0	0	5,11,200	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,45,500	0	0	1,45,500	1,45,500	0	0	1,45,500	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Rural D	evelopment									
04	Voted:	20	0	0	20	20	0	0	20	0

0

0

0

0

29,09,201

18

Total of Voted:

Total of Charged:

(Rupees in Lakhs)

2

0

									(Rupees	in Lakhs)		
31 No.	Head	<-	Total Grant Original Supp	or Appropri		> Total	spen Amo begi Mor	lable(+)/over at(-) balance ount at the anning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>		4	5	6	7	8
		Voted:	28	0	0	2	 8	28	0	0	28	0
		Charged:	0	0	0		0	0	0	0	0	O
	0.6	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	18	0	0	1	8	18	0	0	18	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	18	0	0	1	8	18	0	0	18	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other expe	enditure										
	0.5	Voted:	35	0	0	3	 5	35	0	0	35	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.6	Voted:	2,52,000	0	0	2,52,00	0	2,52,000	0	0	2,52,000	0
		Charged:	0	0	0		0	0	0	0	0	
9	5054 Capital Ou	itlay on Roads	and Bridges									
	04 District &	Other Roads										
	337 Road Works	3										
	02	Voted:	3,58,089	0	0	3,58,08	9	3,58,089	13,142	13,142	3,44,947	4
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	2,38,726	0	0	2,38,72	6	2,38,726	9,494	9,494	2,29,232	4
		Charged:	0									

29,09,201

18

29,09,201

18

49,622

0

49,622

0

28,59,579

18

Sl No.	Head	<	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	_
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	30,260	0	0	30,260	30,260	275	275	29,985	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	64	0	0	64	64	6	6	58	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,828	0	0	3,828	3,828	281	281	3,547	7
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	364	0	0	364	364	0	0	364	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	49	0	0	49	49	1	1	48	3
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,092	0	0	1,092	1,092	0	0	1,092	0
	Charged:	0	0	0	0	0	0	0	0	0
										-

^{2 2204} Sports and Youth Services

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

Voted:

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 104 Sports and Games Voted: Charged: Voted: Charged: 800 Other expenditure Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 800 Other expenditure Voted: Charged: 2515 Other Rural Development Programmes 001 Direction and Administration Voted: 1,351 1,351 1,351 1,302 Charged: 101 Panchayati Raj Voted: 1,20,179 1,20,179 1,20,179 1,20,179 Charged:

6,805

6,805

6,454

6,805

	-		(Rupees in Lakis)							
Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	862	0	0	862		35	35	827	
	Charged:	0	0	0	C	0	0	0	0	0
14	Voted:	3,14,225	0	0	3,14,225	3,14,225	21,233	21,233	2,92,992	7
	Charged:	0	0	0	C	0	0	0	0	0
18	Voted:	405	0	0	405	5 405	0	0	405	0
	Charged:	0	0	0	C	0	0	0	0	0
21	Voted:	8,515	0	0	8,515	8,515	0	0	8,515	0
	Charged:	0	0	0	C	0	0	0	0	0
22	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	80,120	0	0	80,120	80,120	0	0	80,120	0
	Charged:	0	0	0	C	0	0	0	0	0
196 Assistan	ce to Zilla Parish	ads / Dist. level P	anchayats							
05	Voted:	1,13,205	0	0	1,13,205	1,13,205	0	0	1,13,205	0
	Charged:	0	0	0	C	0	0	0	0	0
197 Assistan	ce to Block Pancha	yat / Intermediate	level Pancl	hayat						
05	Voted:	1,13,205	0	0	1,13,205	1,13,205	0	0	1,13,205	0
	Charged:	0	0	0	C	0	0	0	0	0
198 Assistan	ce to Gram Panchay	ats								
05	Voted:	5,28,290	0	0	5,28,290	5,28,290	0	0	5,28,290	0
	Charged:	0	0	0	C	0	0	0	0	0

sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other ex	penditure									
	04	Voted:	2,316	0	0	2,316	2,316	179	179	2,137	8
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	210	0	0	210	210	9	9	201	4
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,274	0	0	1,274	1,274	98	98	1,176	8
		Charged:	0	0	0	C		0	0	0	
	0.8	Voted:	547	0	0	547	547	16	16	532	3
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	62,000	0	0	62,000	62,000	2,136	2,136	59,864	3
		Charged:	0	0	0	C		0	0	0	0
	11	Voted:	5,100	0	0	5,100	5,100	31	31	5,069	1
		Charged:	0	0	0	C		0	0	0	0
5	4070 Capital	Outlay on other Adı	ministrative Service	es							
	00										
	800 Other Ex	penditure									
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

	For the	month of April	2023 Government	of			(Rupees in Lakhs)							
Sl No.	Head		Total Grant o	or Appropri		Total	sp be N	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	07	Voted:	30	0	0	:	30	30	0	0	30	0		
		Charged:	0	0	0		0	0	0	0	0	0		
6	4235 Capital	Outlay on Social Se	curity and Welfare											
	60 Other So	ocial Security and W	elfare Programmes											
	03													
	03	Voted:	24,360	0	0	24,30		24,360	0	0	24,360			
		Charged:	0	0	0		0	0	0	0	0	Ü		
7	4515 Capital	Outlay on other Rur	al Development Pro	grammes										
	00													
	101 Panchaya	ati Raj												
	01	Voted:	14,636	0	0	14,63	36	14,636	0	0	14,636	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	0.8	Voted:	3,800	0	0	3,80	0.0	3,800	0	0	3,800	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	09	Voted:	1,000	0	0	1,00	0.0	1,000	0	0	1,000	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	10	Voted:	500	0	0	5(00	500	0	0	500	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	89	Voted:	9,757	0	0	9,7!	 57	9,757	0	0	9,757	0		
		Charged:	0	0	0		0	0	0	0	0	0		

(Rupees	in	Lakhs)
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Sl No.	Head	<total< th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2">%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<	3		>	4	5	6	7	8	
T	otal of Voted:	14,58,76	54 0	0	14,58,76	4 14,58,764	24,702	24,702	14,34,062	2	
Т	otal of Charged:		0 0	0		0 0	0	0	0	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th></th><th>s; b</th><th>railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in brevious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2">Grant or Appropriation</th></total></pre>					s; b	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in brevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation		
1	2	•	<	3		>	•	4	5	6	7	8		
1	2013 Council	of Ministers												
	00													
	105 Discreti	onary Grant by M	Ministers											
	03	Voted:		0	0	0	0	0	0	0	0	0		
		Charged:		0	0	0	0	0	0	0	0	0		
2	2403 Animal H	usbandry												
	00													
	001 Direction and Administration													
	03	Voted:	1,32,45	3	0	0 1,32,4	53	1,32,453	8,864	8,864	1,23,589	7		
		Charged:	1	4	0	0	14	14	0	0	14	0		
	101 Veterina	ry Services and	Animal Health											
	02	Voted:	12,51	6	0	0 12,5	16	12,516	2,657	2,657	9,858	21		
		Charged:		0	0	0	0	0	0	0	0	0		
	03	Voted:	2,25	0	0	0 2,2	50	2,250	0	0	2,250	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	04	Voted:	20	0	0	0 2	00	200	0	0	200	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	0.5	Voted:	55	0	0	0 5	50	550	0	0	550	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	0.6	Voted:	2,21	7	0	0 2,2	17	2,217	113	113	2,104	5		
		Charged:		0	0	0	0	0	0	0	0	0		
	07	Voted:	29	8	0	0 2	98	298	10	10	287	3		
		Charged:		0	0	0	0	0	0	0	0	0		

						(Rupees In Lakins)						
Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
08	Voted:	152	0	0	152	2 152	0	0	152	0		
	Charged:	0	0	0	(0	0	0	0	0		
09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0		
	Charged:	0	0	0	(0	0	0	0	0		
10	Voted:	146	0	0	146	5 146	0	0	146	0		
	Charged:	0	0	0	(0	0	0	0	0		
11	Voted:	500	0	0	500	500	0	0	500	0		
	Charged:	0	0	0	(0	0	0	0	0		
89	Voted:	8,215	0	0	8,215	8,215	1,770	1,770	6,445	22		
	Charged:	0	0	0	(0	0	0	0	0		
102 Cattle a	nd Buffalo Deve	lopment										
01	Voted:	807	0	0	807	7 807	0	0	807	0		
	Charged:	0	0	0	(0	0	0	0	0		
03	Voted:	54	0	0	54	1 54	0	0	54	0		
	Charged:	0	0	0	C	0	0	0	0	0		
06	Voted:	121	0	0	121	L 121	0	0	121	0		
	Charged:	0	0	0	C	0	0	0	0	0		
07	Voted:	800	0	0	800	800	0	0	800	0		
	Charged:	0	0	0	(0	0	0	0	0		
0.8	Voted:	4,474	0	0	4,474	4,474	0	0	4,474	0		
	Charged:	0	0	0	(0	0	0	0	0		
13	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0		
	Charged:	0	0	0	(0	0	0	0	0		

			(Rupees III Lakiis)											
Sl No.	Head	<-	Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	<	3		>	4	5	6	7	8			
	15	Voted:	250	0	0	250	250	0	0	250	0			
		Charged:	0	0	0	230		0	0	0				
	19	Voted:	100	0	0	100	100	0	0	100	0			
		Charged:	0	0	0	С	0	0	0	0	0			
	20	Voted:	400	0	0	400	400	0	0	400	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	24	Voted:	265	0	0	265	265	0	0	265	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	25	Voted:	1,220	0	0	1,220	1,220	0	0	1,220	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	26	Voted:	2,103	0	0	2,103	2,103	0	0	2,103	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	27	Voted:	75,000	0	0	75,000	75,000	0	0	75,000	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	30	Voted:	34	0	0	34	. 34	0	0	34	0			
		Charged:	0	0	0	C		0	0	0				
	89	Voted:	1,188	0	0	1,188	1,188	0	0	1,188	0			
		Charged:	0	0	0	,		0	0	0				
	103 Poultry													
	07	Voted:	3,510	0	0	3,510	3,510	0	0	3,510	0			
		Charged:	3,510	0	0	3,510		0	0	3,510				
	08													
		Voted:	77	0	0	77		0	0	77				
		Charged:	0	0	0	C	0	0	0	0	0			

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 104 Sheep and Wool Development Voted: Charged: Voted: Charged: Voted: Charged: 106 Other Live Stock Development Voted: 6,598 6,598 6,598 6,358 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 107 Fodder and Feed Development Voted: Charged: 113 Administrative Investigation and Statistics Voted: Charged: Voted:

(Rupees i	n Lakhs
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	101 0110	morror or riprir	1 2023 66 (61111116116	. 01			(Rupees in Lakhs)							
Sl No.	Head	ead Origina:	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	<	3		>	4	5	6	7	8			
		Charged:	0	0	0	ı	0 0	0	0	0	0			
	800 Other ex	penditure												
	06	Voted:	7,516	0	0	7,51	7,516	882	882	6,635	12			
		Charged:	0	0	0	(0 0	0	0	0	0			
3	4403 Capital	Outlay on Animal	Husbandry											
	00													
	101 Veterina	ry Services and	Animal Health											
	03	Voted:	500	0	0	50	0 500	0	0	500	0			
		Charged:	0	0	0	1	0 0	0	0	0	0			
	07	Voted:	450	0	0	450	0 450	0	0	450	0			
		Charged:	0	0	0	1	0 0	0	0	0	0			
	08	Voted:	5,000	0	0	5,00	5,000	0	0	5,000	0			
		Charged:	0	0	0	1	0 0	0	0	0	0			
	09	Voted:	50	0	0	50	0 50	0	0	50	0			
		Charged:	0	0	0	1	0 0	0	0	0	0			
	11	Voted:	100	0	0	10	0 100	0	0	100	0			
		Charged:	0	0	0		0 0	0	0	0	0			
	13	Voted:	450	0	0	450	0 450	0	0	450	0			
		Charged:	0	0	0		0 0	0	0	0	0			
	14	Voted:	967	0	0	96'	7 967	0	0	967	0			
		Charged:	0	0	0		0 0	0	0	0	0			
	17	Voted:	130	0	0	130	0 130	0	0	130	0			

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

Total of Voted:

2,97,756

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) Charged: Voted: 6,000 6,000 6,000 6,000 Charged: 102 Cattle and Buffalo Development Voted: Charged: Voted: Charged: Voted: Charged: 104 Sheep and Wool Development Voted: Charged: 106 Other Live Stock Development Voted: Charged: 800 Other Expenditure Voted: 12,000 12,000 12,000 12,000 Charged: Voted: Charged:

2,97,756

2,97,756

14,536

14,536

2,83,220

Sl No.	Head	<tota original<="" th=""><th></th><th>Appropriat</th><th></th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tota>		Appropriat			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	Total of Charged:		14	0	0	1.	4 14	0	0	14	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

							(Happed III Zamile)					
l o.	Head		Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2	<	<	3		>	4	5	6	7	8	
	2404 Dairy De	velopment										
	00											
	001 Direction	n and Administra	ation									
	03	Voted:	3,602	0	0	3,602	2 3,602	370	370	3,232	10	
		Charged:	0	0	0	(0	0	0	0		
	102 Dairy De	velopment Projec	cts									
	03	Voted:	1,064	0	0	1,064	1,064	0	0	1,064	. 0	
		Charged:	0	0	0	(0	0	0	0	0	
	04	Voted:	6,000	0	0	6,000	6,000	802	802	5,198	13	
		Charged:	0	0	0	(0	0	0	0	0	
	09	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	10	Voted:	113	0	0	113	3 113	0	0	113	0	
		Charged:	0	0	0	(0	0	0	0	0	
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	12	Voted:	5,971	0	0	5,971	5,971	0	0	5,971	. 0	
		Charged:	0	0	0	(0	0	0	0	0	
	800 Other exp	penditure										
	03	Voted:	56	0	0	56	56	0	0	56	0	
		Charged:	0	0	0	(0	0	0	0	0	
	04	Voted:	57	0	0	57	57	0	0	57	0	
		Charged:	0	0	0	(0	0	0	0	0	

Capital Outlay on Dairy Development

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of April 2023 Government of (Rupees in Lakhs)

•	Head		Total Grant or Appropriation> Available(+)/o spent(-) balar Amount at th beginning of total Month(Col7 in previous month.					for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
	4404										
	102 Dairy Deve	lopment Projects									
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	6404 Loans for J	Dairy Developmen	t								
	00										
	190 Loans to P	ublic Sector and	other undertakings								
Г	05	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
					_			0	0	0	0
		Charged:	0	0	0	0	0	0	U	U	0
	08	Charged: Voted:	0 800	0	0	800		0	0	800	0
	08						800				0
	08 Total of Voted:	Voted:	800	0	0	800	800	0	0	800	0 0
		Voted: Charged:	800	0	0	800	800 0 26,813	0	0	800	0 0 4 0

Page 73

		-						(Rupees	In Lakiis)		
L O.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	2405 Fisheries										
	00										
	001 Direction a	and Administr	ation								
	03	Voted:	2,269	0	0	2,269	2,269	113	113	2,156	5
		Charged:	5	0	0	Ĩ	5 5	0	0	5	, 0
	101 Inland fish	neries									
	01	Voted:	16,800	0	0	16,800	16,800	0	0	16,800	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	60	0	0	60	0 60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	11,236	0	0	11,236	5 11,236	0	0	11,236	0
		Charged:	0	0	0	(0	0	0	0	0
	109 Extension a	and Training									
	03	Voted:	2	0	0	2	2 2	0	0	2	. 0
		Charged:	0	0	0	(0	0	0	0	0
	190 Assistance	to Public Se	ctor and other U	ndertakings							
	03	Voted:	828	0	0	828	828	0	0	828	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exper	nditure									
	03	Voted:	9,545	0	0	9,545	5 9,545	453	453	9,092	5
		Charged:	5	0	0	į	5 5	0	0	5	0
	ι										

(Rupees in Lakhs)

								` -	•		
Sl No.	Head	<-	Original Supplim	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	04	Voted:	298	0	0	298	298	17	17	281	6
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4405 Capital Out	lay on Fisher	ries								
	00										
	001 Direction a	and Administra	ation								
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		45,153	0	0	45,153	3 45,153	584	584	44,569	1

Note:

Total of Charged:

10

10

0

0

10

0

10

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

										(102-4011)			
Sl No.	Head		<pre><total appropriation="" grant="" or="" original="" pre="" reappro<="" supplimentary=""></total></pre>			Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretiona	ary Grant by Mini	sters										
	03	Voted:		0	0	0)	0	0	0	0	0
		Charged:		0	0	0)	0	0	0	0	0
2	2049 Interest Pa	ayments											
	01 Interest or	n Internal Debt											
	200 Interest or	n Other Internal	Debts										
	03	Voted:		0	0	0)	0	0	0	0	0
		Charged:	1,8	300	0	0	1,80)	1,800	0	0	1,800	0
3	2425 Co-operation	on											
	00												
	001 Direction a	and Administratio	on										
	03	Voted:	27,2	237	0	0	27,23	7	27,237	1,693	1,693	25,545	6
		Charged:		0	0	0	ı)	0	0	0	0	0
	04	Voted:	Ę	551	0	0	55	L	551	22	22	529	4
		Charged:		0	0	0	I)	0	0	0	0	0
	05	Voted:	3,2	237	0	0	3,23	7	3,237	171	171	3,066	5
		Charged:		0	0	0)	0	0	0	0	0
	06	Voted:	Ę	570	0	0	57)	570	18	18	552	3
		Charged:		0	0	0)	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	05	Voted:	25	0	0	25	5 25	13	13	13	50
		Charged:	0	0	0	C	0	0	0	0	0
	107 Assistan	ce to credit co-	operatives								
	10	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	108 Assistan	ce to other co-op	peratives								
	01	Voted:	3,000	0	0	3,000	3,000	415	415	2,585	14
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,000	0	0	2,000	2,000	277	277	1,723	14
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other ex	penditure									
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	1,894	0	0	1,894	1,894	25	25	1,869	1
		Charged:	0	0	0	C	0	0	0	0	0

^{4 4425} Capital Outlay on Co-operation

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¹⁰⁷ Investments in Credit Cooperatives

Sl No.	Head	<-	Total Gr	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		Voted:	150	0	0	150) 150	0	0	150	0
		Charged:	0	0	0	130		0	0	0	
	04	Voted:	5,000	0	0	5,000		0	0	5,000	
		Charged:	0	0	0	(0	0	0	
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0			0	0	0	
	89	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	200 Other Inv	restments									
	05	Voted:	1,500	0	0	1,500	1,500	-159	-159	1,659	-11
		Charged:	0	0	0	C	0	0	0	0	0
5	6003 Internal	Debt of the Sta	ate Government								
	00										
	108 Loans fro	om National Co-c	operative Developm	ent corporat:	lon						
	03	Voted:	0	0	0		0	0	0	0	0
		Charged:	2,495	0	0	2,495		0	0	2,495	
6	6425 Loans for	-	, : :	-	-	, -	, : -			,	
		-									
	00										
	800 Other Loa	ins									
	04	Voted:	2,500	0	0	2,500		0	0	2,500	
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the current month	Over Spent	Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	1,29,265	0	0	1,29,265	1,29,265	2,474	2,474	1,26,790	2
Total of Charged:	4,295	0	0	4,295	4,295	0	0	4,295	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of April 2023 Government of

(Rupees in Lakhs)

51 No.	Head		Total Grant o	or Appropr: mentary Re		Total	<pre>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admini	strative Servic	es								
	00 00										
	003 Training										
	07	Voted:	98	0	0	98	98	0	0	98	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	174	0	0	174	174	0	0	174	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	1,058	0	0	1,058	1,058	0	0	1,058	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expend	iture									
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4070 Capital Outl	ay on other Adm	inistrative Servic	es							
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	C		0	0	0	
_	Total of Voted:		3,313	0	0	3,313	3,313	0	0	3,313	0
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of April 2023 Government of

								(Rupees	III Lakiis)		
Sl No.	Head	<-	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2051 Public Ser	vice Commissio	on								
	00										
	102 State Publ	ic Service Com	nmission								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	12,412	0	0	12,412	12,412	667	667	11,745	5
'	103 Staff Sele	ction Commissi	ion (1)								
	03	Voted:	13,358	0	0	13,358	13,358	116	116	13,242	1
		Charged:	0	0	0	C	0	0	0	0	0
	01 Office Bui										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	102	0	0	102	102	0	0	102	0
3	4070 Capital Ou	tlay on other	Administrative Service	es							
	00										
	800 Other Expe	nditure									
	03	Voted:	0	0	0	C	0	0	0	0	0
											

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of April 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appropriation Supplimentary Reappro</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appropriation Supplimentary Reappro	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	>	previous month) 4	5	6	7	8

Charged:	52	0	0	52	52	0	0	52	0
Total of Voted:	13,958	0	0	13,958	13,958	116	116	13,842	1
Total of Charged:	12,566	0	0	12,566	12,566	667	667	11,899	5

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2023 Government of

(Rupees	ın	Lakhs)	١

1 2 2075 Miscellaneous General Services 00 800 Other expenditure 03	Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
00 800 Other expenditure 03	1	2	<		3		>	4	5	6	7	8
800 Other expenditure	1	2075 Miscellar	neous General Servi	ices								
03 Voted: 62 0		00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		800 Other exp	penditure									
O4		03	Voted:	62	0	0	62	2 62	0	0	62	O
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
O5		04	Voted:	2,035	0	0	2,035	5 2,035	229	229	1,806	11
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
2 2408 Food Storage and Warehousing 01 Food 001 Direction and Administration O2		0.5	Voted:	70	0	0	70	70	0	0	70	0
01 Food 001 Direction and Administration 02			Charged:	0	0	0	C	0	0	0	0	0
001 Direction and Administration 02	2	2408 Food Stor	rage and Warehousin	ıg								
O2 Voted: 0 0 0 0 0 0 0 0 Charged: 0		01 Food										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		001 Direction	n and Administration	on								
03 Voted: 45,236 0 0 45,236 45,236 3,366 3,366 Charged: 6 0 0 6 6 0 0 04 Voted: 351 0 0 351 351 0 0 Charged: 0 0 0 0 0 0 0 0 3 3456 Civil Supplies 00 0 0 0 0 0 0 0		02	Voted:	0	0	0	C	0	0	0	0	0
Charged: 6 0 0 0 6 6 0 0 0 Voted: 351 0 0 351 351 0 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
04 Voted: 351 0 0 351 351 0 0 Charged: 0 0 0 0 0 0 0 0 3 3456 Civil Supplies 00 0		03	Voted:	45,236	0	0	45,236	5 45,236	3,366	3,366	41,869	7
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	6	0	0	6	6	0	0	6	0
3 3456 Civil Supplies 00		04	Voted:	351	0	0	351	. 351	0	0	351	0
00			Charged:	0	0	0	C	0	0	0	0	0
	3	3456 Civil Sup	oplies									
001 Direction and Administration		00										
		001 Direction	n and Administratio	on								
06 Voted: 9,350 0 0 9,350 9,350 791 791		06	Voted:	9,350	0	0	9,350	9,350	791	791	8,559	8

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2023 Government of

(Rupees	in	Lakhs)

								· -	•		
sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0		0 0	0	0	0	0
	102 Civil Sup	pplies Scheme									
	03	Voted:	3,04,748	0	0	3,04,74	8 3,04,748	0	0	3,04,748	0
		Charged:	0	0	0		0 0	0	0	0	0
4	3475 Other Ger	neral Economic Se	ervices								
	00										
	106 Regulation	on of Weights and	d Measures								
	03	Voted:	6,628	0	0	6,62	8 6,628	557	557	6,071	. 8
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	1	0	0	:	1 1	0	0	1	. 0
		Charged:	0	0	0		0 0	0	0	0	0
5	4059 Capital (Outlay on Public	Works								
	60 Other Bu	ildings(7)									
	051 Construct	cion									
	01	Voted:	5,335	0	0	5,33	5 5,335	0	0	5,335	0
		Charged:	0	0	0	1	0 0	0	0	0	0
6	4070 Capital (Outlay on other A	Administrative Servic	es							
	00										
	800 Other Exp	penditure									
	0.5	Voted:	100	0	0	10	0 100	0	0	100	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of April 2023 Government of

	Head	<	Total Original	Grant or Appr Supplimentary		Total	spei Am begi Mo	lable(+)/over nt(-) balance count at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2		<	3-		>		4	5	6	7	8
		Charged:	C)	0 0		0	0	0	0	0	(
	4408 Capital Outl	ay on Food	Storage and Ware	housing								
	01 Food											
	101 Procurement	and Supply										
	03	Voted:	21,79,125	;	0 0	21,79,12	25	21,79,125	-64,042	-64,042	22,43,167	-3
		Charged:	C)	0 0		0	0	0	0	0	0
	800 Other expend	liture										
	04	Voted:	21,840)	0 0	21,84	10	21,840	0	0	21,840	0
		Charged:	1		0 0		1	1	0	0	1	0
	6408 Loans for Fo 01 Food 190 Loans to pub			akings								
	01	Voted:	1		0 0		1	1	0	0	1	0
		Charged:	C		0 0		0	0	0	0	0	0
	Total of Voted:		25,74,880		0 0	25,74,8	30	25,74,880	-59,099	-59,099	26,33,979	-2
	Total of Charged:		7	•	0 0		7	7	0	0	7	0
1	accounts rendering	units. The	PWD and transactions the ce by the departe	rough these ad	orest acco	ounts have been	exclud in the	led in this mont booked expendi	thly account diture.	ue to their be	elated non-re	ceipt from the

Sl No.	Head	<	Tota		or Appropri		Total	sp be	ailable(+)/over pent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretion	ary Grant by Mi	nisters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2059 Public Wor	ks											
	80 General												
	053 Maintenance	e and Repairs											
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Services											
	00												
	001 Direction	and Administrat	ion										
	03	Voted:	7,9	56	0	0	7,95	6	7,956	441	441	7,515	6
		Charged:		0	0	0		0	0	0	0	0	0
	104 Sports and	Games											
	03	Voted:		7	0	0		7	7	0	0	7	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	3	43	0	0	34	3	343	0	0	343	O
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	5	00	0	0	50	0	500	0	0	500	0
		Charged:		0	0	0		0	0	0	0	0	0

		2023 00 001111110					(Rupee	s in Lakhs)		
Head ·	<-	Total Grant Original Supp	or Appropri		> Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous month	nce Expenditur ne for the the Current .n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	999	0	0	999	9 9	99 0	0	999	0
	Charged:	0	0	0	(0 0	0	0	
07	Voted:	855	0	0	855	5 8	55 0	0	855	0
	Charged:	0	0	0	(0 0		0	
0.8	Voted:	149	0	0	149	9 1	49 5	5	145	3
	Charged:	0	0	0	(0 0		0	
0.9	Voted:	800	0	0	800) 8	00 0	0	800	0
	Charged:	0	0	0	()	0 0	0	0	0
10	Voted:	70	0	0	7()	70 0	0	70	0
	Charged:	0	0	0	()	0 0	0	0	0
11	Voted:	1,000	0	0	1,000	1,0	00 0	0	1,000	0
	Charged:	0	0	0	()	0 0	0	0	0
12	Voted:	250	0	0	250) 2	50 0	0	250	0
	Charged:	0	0	0	()	0 0	0	0	0
13	Voted:	1,500	0	0	1,500	1,5	00 0	0	1,500	0
	Charged:	0	0	0	()	0 0	0	0	0
14	Voted:	3,000	0	0	3,000	3,0	00 0	0	3,000	0
	Charged:	0	0	0	()	0 0	0	0	0
15	Voted:	2,500	0	0	2,500	2,5	00 0	0	2,500	0
	Charged:	0	0	0	()	0 0	0	0	0
16	Voted:	10	0	0	10)	10 0	0	10	0
	Charged:	0	0	0	()	0 0	0	0	0
17	Voted:	150	0	0	150) 1	50 0	0	150	0

							(Rapces	in Lakns)		
Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
18	Voted: Charged:	1,060	0	0	1,060	1,060	0	0	1,060	0
21	Voted: Charged:	90	0 0	0	90	90	0	0	90	0
22	Voted: Charged:	50	0 0	0	50	50	13	13	37	26
23	Voted:	2,143	0	0	2,143	2,143	196	196	1,948	9
29	Charged: Voted:	5	0	0		5	0	0	5	0
30	Charged: Voted:	209	0	0	209	209	0	0	209	0
33	Charged: Voted:	200	0	0	200	200	50	50	150	25
35	Charged: Voted: Charged:	10	0	0	10	10	0	0	10	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
800 Other exp	Charged: enditure	0	0	0	C	0	0	0	0	0
03	Voted: Charged:	184	0	0	184 C		0	0	184	

Sl No.	Head	<	Original	Grant or Appr		Total	sp be	ailable(+)/over eent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-		>		4	5	6	7	8
4	4059 Capital Out	lay on Public	Works									
	80 General											
	051 Constructio	n										
	03	Voted:			0 0		1	1	0	0	1	0
		Charged:	C		0 0		0	0	0	0	0	0
5	4202 Capital Out 03 Sports and 102 Sports Stad	Youth Services		t and Culture	e							
	03	Voted:	294	:	0 0		 94	294	0	0	294	0
		Charged:	C		0 0		0	0	0	0	0	0
	04	Voted:	470	ı	0 0	47	70	470	0	0	470	0
		Charged:	C		0 0		0	0	0	0	0	0
	05	Voted:	269		0 0	26	59	269	0	0	269	0
		Charged:	C	1	0 0		0	0	0	0	0	0
	07	Voted:	37		0 0	3	37	37	0	0	37	0
		Charged:	C	1	0 0		0	0	0	0	0	0
	08	Voted:	519		0 0	51	⊥ 9	519	0	0	519	0
		Charged:	C	1	0 0		0	0	0	0	0	0
	09	Voted:	356		0 0	35	56	356	0	0	356	0
		Charged:	C	1	0 0		0	0	0	0	0	0
	10	Voted:	500		0 0	50	00	500	0	0	500	0
		Charged:	C	1	0 0		0	0	0	0	0	0
	11	Voted:	600		0 0	60	00	600	0	0	600	0

	roi che i	month of Apri	1 2023 Governme	IIIC OI					(Rupees	in Lakhs)		
51 No.	Head	<-	Total Grant Original Supp	t or Appropr:		Total	Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0	C)	0	0	0	0	0
	13	Voted:	5,000	0	0	5,000)	5,000	0	0	5,000	0
		Charged:	0	0	0	C		0	0	0	0	
	800 Other exp	penditure										
	03	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	C)	0	0	0	0	0
	04	Voted:	30,019	0	0	30,019)	30,019	0	0	30,019	0
		Charged:	0	0	0	C)	0	0	0	0	0
	06	Voted:	11,672	0	0	11,672	2	11,672	0	0	11,672	0
		Charged:	0	0	0	C)	0	0	0	0	0
	07	Voted:	150	0	0	150)	150	0	0	150	0
		Charged:	0	0	0	C)	0	0	0	0	0
	08	Voted:	2,039	0	0	2,039)	2,039	0	0	2,039	0
		Charged:	0	0	0	C)	0	0	0	0	0
	09	Voted:	50	0	0	50)	50	0	0	50	0
		Charged:	0	0	0	C)	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	12	Voted:	400	0	0	400)	400	0	0	400	0
		Charged:	0	0	0	C)	0	0	0	0	0
	26	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0
		Charged:	0	0	0	C)	0	0	0	0	0

	TOT CITE I		II ZOZO GOVETIMIC						(Rupees	in Lakhs)		
1	Head	<-	Total Gran Original Supp	t or Appropr		Total	sper Am begi Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	44	Voted:	150	0	0	15	0	150	0	0	150	0
		Charged:	0	0	0		0	0	0	0	0	0
	48	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	
	53	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	60	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	61	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	63	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	64	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	66	Voted:	221	0	0	22	1	221	0	0	221	0
		Charged:	0	0	0		0	0	0	0	0	0
	70	Voted:	781	0	0	78	1	781	490	490	292	63
		Charged:	0	0	0		0	0	0	0	0	
	76	Voted:	4,000	0	0	4,00	0	4,000	0	0	4,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	79	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	
	81	Voted:	1,000	0	0	1,00		1,000	0	0	1,000	
L			=,000	<u> </u>	•	=,00	-	=, = =			=,000	

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	99	0	0	99	99	0	0	99	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	127	0	0	127	127	0	0	127	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	1:	95,717	0	0	95,717	95,717	1,194	1,194	94,524	1
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of April 2023 Government of

(Rupees	in	Lakhs)

Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2401 Crop Husband	dry									
00										
001 Direction ar	nd Administ	ration								
03	Voted:	2,342	2 0	0	2,342	2,342	170	170	2,172	7
	Charged:		2 0	0	2	2 2	0	0	2	0
04	Voted:	1,07	1 0	0	1,071	1,071	80	80	992	7
	Charged:	(0 0	0	(0	0	0	0	0
108 Commercial C	Crops									
04	Voted:	25,703	1 0	0	25,701	25,701	1,792	1,792	23,910	7
	Charged:	(0 0	0	(0	0	0	0	0
0.6	Voted:	2,000	0 0	0	2,000	2,000	0	0	2,000	0
	Charged:	(0 0	0	(0	0	0	0	0
Total of Voted:		31,115	5 0	0	31,11	5 31,115	2,041	2,041	29,073	7
Total of Charged:		2	2 0	0	;	2 2	0	0	2	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of April 2023 Government of

(Rupees in Lakhs)

		-						(Rupees	In Lakiis)		
Sl No.	Head	<	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2401 Crop Husbar	ndry									
	00										
_	108 Commercial	Crops									
	03	Voted:	4,879	0	0	4,87	4,879	0	0	4,879	0
		Charged:	0	0	0	-	0	0	0	0	0
2	2852 Industries										
	08 Consumer In	ndustries(3)									
	001 Direction a	and Administra	tion								
	03	Voted:	2,046	0	0	2,04	2,046	204	204	1,842	10
		Charged:	0	0	0		0	0	0	0	0
3	4401 Capital Out	tlay on Crop H	usbandry								
	00										
	108 Commercial	Crops									
	03	Voted:	1,200	0	0	1,20	1,200	0	0	1,200	0
		Charged:	0	0	0	ı	0	0	0	0	0
4	4415 Capital Out	tlay on Agricu	ltural Research ar	nd Education							
	80 General										
	004 Research										
	03	Voted:	1,200	0	0	1,20	1,200	0	0	1,200	0
		Charged:	0	0	0		0	0	0	0	

5 4860 Capital Outlay on Consumer Industries

Sugar

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of April 2023 Government of

Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	194 190 Investme	nt in Public Sector	and other Underta	kings							
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	O
6	6860 Loans fo	r Consumer Industri	es								
	0.4. С										
	04 Sugar										
		Co-operative Sugar	Mills								
	03	Voted:	90,000	0	0	90,000	90,000	0	0	90,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	O
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	O
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	O
	10	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0		0	0	0	
	11	Voted:	450	0	0	450	450	0	0	450	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of April 2023 Government of

(Rupees in Lakhs)

Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Loans to	o Public Sector and	d Other Undertakings								
04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	1,56,776	0	0	1,56,776	1,56,776	204	204	1,56,572	0
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Sl No.	Head	<	Total Grant of Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2056 Jails										
	00										
	001 Direction	and Administrat	ion								
	03	Voted:	4,559	0	0	4,559	4,559	244	244	4,315	5
		Charged:	0	0	0	C	0	0	0	0	0
	101 Jails										
	03	Voted:	1,23,956	0	0	1,23,956	1,23,956	4,996	4,996	1,18,960	4
		Charged:	0	0	0	C	0	0	0	0	0
	102 Jail Manu	facturers									
	03	Voted:	812	0	0	812	2 812	0	0	812	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exp	enditure(2)									
	03	Voted:	523	0	0	523	523	46	46	478	9
		Charged:	0	0	0	C	0	0	0	0	0
2	4059 Capital O	utlay on Public	Works								
	80 General										
	051 Construct	ion									
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0

⁴⁰⁷⁰ Capital Outlay on other Administrative Services

	-								(Rupees	in Lakns)		
Head		<total original<="" th=""><th>Grant or A</th><th></th><th></th><th>Total</th><th>spent Amou begin Mon</th><th>able(+)/over c(-) balance unt at the uning of the th(Col7 in ious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></total>	Grant or A			Total	spent Amou begin Mon	able(+)/over c(-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<		3		>		4	5	6	7	8
800 Other Exp	enditure											
04	Voted:		0	0	0	-)	0	0	0	0	0
	Charged:		0	0	0	ı)	0	0	0	0	0
05	Voted:		0	0	0)	0	0	0	0	0
	Charged:		0	0	0	ı)	0	0	0	0	0
06	Voted:		0	0	0)	0	0	0	0	0
	Charged:		0	0	0	ı)	0	0	0	0	0
07	Voted:	7	'5	0	0	7.	5	75	0	0	75	0
	Charged:		0	0	0	I)	0	0	0	0	0
08	Voted:	39,28	5	0	0	39,28	5	39,285	0	0	39,285	0
	Charged:		0	0	0	ı)	0	0	0	0	0
09	Voted:	14,00	0	0	0	14,00)	14,000	0	0	14,000	0
	Charged:		0	0	0	ı)	0	0	0	0	0
10	Voted:		0	0	0)	0	0	0	0	0
	Charged:		0	0	0	ı)	0	0	0	0	0
11	Voted:	1	.2	0	0	1:	2	12	0	0	12	0
	Charged:		0	0	0	ı)	0	0	0	0	0
12	Voted:	2,50	0	0	0	2,50)	2,500	0	0	2,500	0
	Charged:		0	0	0	ı)	0	0	0	0	0
14	Voted:	4,00	0	0	0	4,00)	4,000	0	0	4,000	0
 	Charged:		0	0	0	ı)	0	0	0	0	0
15	Voted:		0	0	0)	0	0	0	0	0
	Charged:		0	0	0)	0	0	0	0	0

			2023 00 (01111)						(Rupees	in Lakhs)		
1	Head	<-	Total Gra Original Sup	nt or Appropr		Total	sr be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	174	0	0	17	74	174	0	0	174	0
		Charged:	0	0	0		0	0	0	0	0	
	18	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	20	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	21	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
t	22	Voted:	1,000	0	0	1,00	00	1,000	0	0	1,000	0
		Charged:	0	0	0	·	0	0	0	0	0	0
	23	Voted:	23	0	0		23	23	0	0	23	0
		Charged:	0	0	0		0	0	0	0	0	
Ī	24	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	25	Voted:	25	0	0		25	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	
	26	Voted:	275	0	0	27	75	275	0	0	275	0
		Charged:	0	0	0		0	0	0	0	0	
	28	Voted:	15	0	0		15	15	0	0	15	0
L												

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

•	Head	<-		Grant or Appr		n> o Total	Available(+)/ove spent(-) balanc Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
	(Charged:	()	0 0)	0 0	0	0	0	0
	4216 Capital Oulay	on Housing	3								
	01 Government Res	idential I	Buildings								
	700 Other Housing										
		Voted:	3,500)	0 (3,50	3,500	0	0	3,500	0
	7	vocea.	3,30								
	,	Charged:	(0 (0 0	0	0	0	0
	,)			<u> </u>		5,286		-

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Page 100

1	Head	<	Original	Grant or Appro		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
l	2013 Council of	Ministers										
	00											
	105 Discretion	nary Grant by Mir	nisters									
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2055 Police											
	00											
	001 Direction	and Administrati	ion									
	03	Voted:	5,707	0	0	5,70	7	5,707	428	428	5,279	7
		Charged:	0	0	0		0	0	0	0	0	0
	003 Education	and Training										
	04	Voted:	44,453	0	0	44,45	3	44,453	4,581	4,581	39,872	10
		Charged:	0	0	0		0	0	0	0	0	0
	101 Criminal 1	Investigation and	d Vigilance									
	01	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	52,269	0	0	52,26	9	52,269	4,464	4,464	47,805	9
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	62,031	0	0	62,03	1	62,031	5,561	5,561	56,470	9
		Charged:	0	0	0		0	0	0	0	0	0
	104 Special Po	olice										
	03	Voted:	3,85,652	0	0	3,85,65	2	3,85,652	31,824	31,824	3,53,828	8
		Charged:	0	0	0		0	0	0	0	0	0

							(Rupees	III Laxiis)		
Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	10,492	0	0	10,492	10,492	1,121	1,121	9,371	. 11
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted: Charged:	8,689	0	0	8,689		821	821	7,868	
08	Voted:	16,357	0	0	16,357		1,793	1,793	14,564	
	Charged:	0	0	0	C	0	0	0	0	0
108 State Hea	adquarters Poli	ce								
03	Voted:	13,332	0	0	13,332		1,355	1,355	11,976	
	Charged:	0	0	0	С	0	0	0	0	0
109 District	Police									
03	Voted:	21,58,025	0	0	21,58,025	21,58,025	1,69,763	1,69,763	19,88,262	8
	Charged:	300	0	0	300	300	0	0	300	0
04	Voted:	49,597	0	0	49,597	49,597	4,043	4,043	45,553	8
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	83,657	0	0	83,657	83,657	4,606	4,606	79,051	. 6
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	234	0	0	234	234	3	3	231	. 1
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	19,482	0	0	19,482	19,482	33	33	19,449	0
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	139	0	0	139	139	0	0	139	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	169	0	0	169	169	0	0	169	0

(Rupees in Lakhs)

								(Rapees	III Lakiis)		
Sl No.	Head	<	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Ob a mara da	0	0	0			0	0		
_	11	Charged:	0	0	0	(0	0	0	
	11	Voted:	1,000	0	0	1,000		0	0	1,000	
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
-		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	28,121	0	0	28,121	28,121	622	622	27,498	2
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	3,579	0	0	3,579	3,579	279	279	3,301	8
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	7	0	0	5	7	0	0	7	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	. (0	0	0	
-	18	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	(0	0	0	
_	19	Voted:	465	0	0	465	5 465	0	0	465	0
		Charged:	0	0	0	40.		0	0	0	
	21										
		Voted:	308	0	0	308		2	2	305	
	22	Charged:	0	0	0	(0	0	0	
	22	Voted:	988	0	0	988		13	13	975	
		Charged:	0	0	0	(0	0	0	0	0

110 Village Police

								(Rupees	III Lakiis)		
•	Head	<-	Total Grant of Original Supplies	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<	:	3		>	4	5	6	7	8
	03	Voted:	60,414	0	0	60,414	60,414	1,753	1,753	58,661	3
		Charged:	0	0	0	C	0	0	0	0	0
	111 Railway	Police									
	03	Voted:	62,066	0	0	62,066	62,066	3,353	3,353	58,712	5
		Charged:	0	0	0	C	0	0	0	0	0
	113 Welfare	of Police Person	nel								
	03	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	7,862	0	0	7,862	7,862	653	653	7,210	8
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	114 Wireless	and Computers									
	03	Voted:	31,105	0	0	31,105	31,105	1,679	1,679	29,426	5
		Charged:	0	0	0	C	0	0	0	0	0
	115 Modernis	ation of Police	Force								
	03	Voted:	12,995	0	0	12,995	12,995	771	771	12,224	6
L											

ror che il	onen or Apri	.i 2023 GOVETIME	ic or					(Rupees	in Lakhs)		
Head	<-	Total Grant Original Suppl	or Appropri		Total]	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
116 Forensic		0					0	0		0	<u> </u>
01	Voted:	230	0	0	23	30	230	0	0	230	0
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	5,313	0	0	5,31		5,313	274	274	5,039	
04	Charged: Voted:	1,220	0	0	1,22	0 20	1,220	0	0	1,220	
	Charged:	0	0	0		0	0	0	0	0	0
117 Internal	Security										
03	Voted:	104	0	0	10)4	104	0	0	104	0
	Charged:	0	0	0		0	0	0	0	0	0
797 Transfer	to Reserve Fund	ds/Deposit Accounts									
04	Voted:	3,500	0	0	3,50	00	3,500	0	0	3,500	0
	Charged:	0	0	0		0	0	0	0	0	0
800 Other Exp	enditure										
01	Voted:	2,549	0	0	2,54	19	2,549	0	0	2,549	0
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	5,249	0	0	5,24	19	5,249	238	238	5,010	5
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	30,300	0	0	30,30	00	30,300	0	0	30,300	0

- 1	Rupees	7 10	Lakhs)	
١,	VUNCES	T 1 1	пакио /	

L O.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
-	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	133	0	0	133	133	0	0	133	0
		Charged:	0	0	0	0	0	0	0	0	0
}	2070 Other Adm	ninistrative Servic	ces								
	00 00										
		Commission of Enqui	ry								
	03	Voted:	260	0	0	260	260	0	0	260	0
		Charged:	0	0	0	^	0	0	0	0	0
						0					
		ection and Control			0	0	<u> </u>				
	108 Fire Prot	ection and Control		0	0	71,575		5,547	5,547	66,028	8
			_				71,575		5,547 0	66,028 100	
		Voted: Charged:	71,575	0	0	71,575	71,575	5,547			
	03	Voted: Charged:	71,575	0	0	71,575	71,575 100	5,547			0
	800 Other exp	Voted: Charged: penditure	71,575	0	0	71,575 100	71,575 100 14,116	5,5 4 7 0	0	100	2
	800 Other exp	Voted: Charged: penditure Voted:	71,575 100 14,116	0 0	0 0	71,575 100 14,116	71,575 100 14,116 0	5,547 0	350	13,766	2 0

Report on Expenditure of Grant Number 0026 Home Department (Police)

For t	he month of April	2023 Government	OI				(Rupees	in Lakhs)		
Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2235 Socia	l Security and Welfare	2								
60 Other	Social Security and W	Welfare Programmes								
200 Other	Programmes									
03	Voted:	3,000	0	0	3,000	3,000	90	90	2,910	3
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	C	0	0	0	0	0

800 Other expenditure

011 011101 0111										
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head		Total Grant riginal Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
5	2245 Relief on	account of Natura	l Calamities								
	80 General										
	102 Managemen	t of Natural Disas	ters, Contingency	Plans in d	isaster	prone					
	03	Voted:	8,124	0	0	8,12	4 8,124	871	871	7,253	11
		Charged:	0	0	0		0 0	0	0	C	0
6	2251 Secretaria	at - Social Service	es								
	00										
	090 Secretaria	at									
	03	Voted:	2,022	0	0	2,02	2 2,022	115	115	1,908	6
		Charged:	0	0	0		0 0	0	0	C	0
7	4055 Capital O	utlay on Police									
	00										
	207 State Pol	ice									
	01	Voted:	7,991	0	0	7,99		0	0	7,991	0
		Charged:	0	0			0 0			C	
	03	Voted:	1,500	0	0	1,50	0 1,500	0	0	1,500	0
		Charged:	0	0	0		0 0	0	0	C	0
	06	Voted:	85,000	0	0	85,00	0 85,000	0	0	85,000	0
		Charged:	0	0	0		0 0	0	0	C	0
	08	Voted:	40,000	0	0	40,00	0 40,000	0	0	40,000	0
		Charged:	0	0	0		0 0	0	0	C	0
	12	Voted:	900	0	0	90	900	0	0	900	0

Sl No.	Head		Original Suppli	or Appropri mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	521	0	0	521	521	0	0	521	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	39,000	0	0	39,000	39,000	0	0	39,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,600	0	0	5,600	5,600	0	0	5,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	328	0	0	328	328	0	0	328	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	292	0	0	292	292	0	0	292	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	6,347	0	0	6,347	6,347	0	0	6,347	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,956	0	0	4,956	4,956	0	0	4,956	0

	For the	month of Apri.	1 2023 Government	. OI			(Rupees in Lakhs)						
sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)			
1	2	<		3		>	4	5	6	7	8		
		Charged:	0	0	0		0 (0	0	0			
	210 Research	Education and T						, ,					
	03	Voted: Charged:	520 0	0	0	520		0 0	0	520			
	211 Police H		<u> </u>								3		
	04	Voted:	1,945	0	0	1,945			0	1,945			
		Charged:	0	0	0	(0 (0	0	0	0		
	06	Voted:	1,00,000	0	0	1,00,000			0	1,00,000			
		Charged:	0	0	0	(0 (0	0	0	0		
	07	Voted:	15,000	0	0	15,000	0 15,000	0	0	15,000	0		
		Charged:	0	0	0	(0 (0	0	0	0		
	0.8	Voted:	30,000	0	0	30,000	0 30,000	0	0	30,000	0		
		Charged:	0	0	0	(0 (0	0	0	0		
	09	Voted:	25,000	0	0	25,000	0 25,000	0	0	25,000	0		
		Charged:	0	0	0	(0 (0	0	0	0		
	13	Voted:	6,570	0	0	6,570	0 6,570	0	0	6,570	0		
		Charged:	0	0	0	(0 (0	0	0	0		
	800 Other Ex	penditure											
	01	Voted:	1,588	0	0	1,588	8 1,588	3 0	0	1,588	0		
		Charged:	0	0	0	(0 (0	0	0	0		
	06	Voted:	190	0	0	190	0 190	0	0	190	0		
		Charged:	0	0	0	(0 (0	0	0	0		
	t.												

Sl No.	Head		<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>spent(Amour beginn Month</th><th>ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre></th></total></pre>					spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2		<		3		>		4	5	6	7	8
8	4070 Capital	Outlay on other	Administrative	Services									
	00												
	800 Other Ex	penditure											
	05	Voted:	1,00	0	0	0	1,000	l	1,000	0	0	1,000	0
		Charged:		0	0	0	0		0	0	0	0	O
	07	Voted:		0	0	0	0		0	0	0	0	0
		Charged:		0	0	0	0		0	0	0	0	0
	0.8	Voted:	1,00	0	0	0	1,000	1	1,000	0	0	1,000	0
		Charged:		0	0	0	0		0	0	0	0	
	0.9	Voted:	25,00	0	0	0	25,000		25,000	0	0	25,000	0
		Charged:		0	0	0	0		0	0	0	0	O
	10	Voted:		0	0	0	0		0	0	0	0	0
		Charged:		0	0	0	0		0	0	0	0	0
	11	Voted:	4,91	5	0	0	4,915		4,915	0	0	4,915	0
		Charged:		0	0	0	0		0	0	0	0	0
	12	Voted:	2	0	0	0	20		20	0	0	20	0
		Charged:		0	0	0	0		0	0	0	0	0
	13	Voted:	5	0	0	0	50		50	0	0	50	0
		Charged:		0	0	0	0		0	0	0	0	O
	14	Voted:	73	5	0	0	735		735	0	0	735	0
		Charged:		0	0	0	0		0	0	0	0	0
	16	Voted:	10,00	0	0	0	10,000		10,000	0	0	10,000	0
		Charged:		0	0	0	0		0	0	0	0	
	17	Voted:											

(Rupees in Lakhs)

Sl No.	Head		<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2"><pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre></th></total></pre>						for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>	
1	2	<		3		>		4	5	6	7	8	
			10	0	0	10)	10	0	0	10	0	
		Charged:	0	0	0	(0	0	0	0		
	18	Voted:	1,200	0	0	1,200)	1,200	0	0	1,200	0	
		Charged:	0	0	0)	0	0	0	0		
	19	Voted:	100	0	0	100)	100	0	0	100	0	
		Charged:	0	0	0	(0	0	0	0		
	20	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	0	0	0	()	0	0	0	0	O	
	21	Voted:	1	0	0		L	1	0	0	1	0	
		Charged:	0	0	0	()	0	0	0	0	O	
	22	Voted:	10	0	0	1()	10	0	0	10	0	
		Charged:	0	0	0	()	0	0	0	0	O	
	23	Voted:	50	0	0	5()	50	0	0	50	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	24	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	25	Voted:	48	0	0	48	3	48	0	0	48	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	26	Voted:	50	0	0	5()	50	0	0	50	0	
		Charged:	0	0	0	()	0	0	0	0	0	

^{9 4250} Capital Outlay on Other Social Services

00

101 Natural Calamities

(Rupees in Lakhs)

S1 No.	Head	<	Original	Total Grant or Appropriation l Supplimentary Reappro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	03										
	03	Voted:	4,47	0 (0	4,470	4,470	0	0	4,470	0
		Charged:		0 (0	0	0	0	0	0	0
	Total of Voted:		37,16,59	9 (0	37,16,599	37,16,599	2,47,094	2,47,094	34,69,505	7
	Total of Charged:		40	0 0	0	400	400	0	0	400	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	510	0	0	510	510	45	45	466	9
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	2,231	0	0	2,231	2,231	165	165	2,066	7
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,741	0	0	2,741	2,741	209	209	2,532	8
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of April 2023 Government of (Rupees in Lakhs)

							(Rapees III harris)						
Sl No.	Head	Original Supplimentary Reappro Tota		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure : for the	upto the urrent month	Available Balance (+) Over Spent amount(-) (Col3- Col6)					
1	2	<		3		>	4	5	6	7	8		
1	2014 Administra	tion of Justice											
	00												
	114 Legal Advi	sers and Counsels	i.										
	03	Voted:	19,163	0	0	19,163	19,163	1,583	1,583	17,580	8		
		Charged:	0	0	0	C	0	0	0	0	0		
2	2052 Secretaria	t - General Servi	ces										
	00												
	091 Attached 0	ffices											
	03	Voted:	314	0	0	314	314	22	22	293	7		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	25	0	0	25	25	0	0	25	0		
		Charged:	0	0	0	C	0	0	0	0	0		
3	2235 Social Sec	urity and Welfare	1										
	60 Other Soci	al Security and W	Welfare Programmes										
	107 Swatantrat	a Sainik Samman P	Pension Scheme										
	03	Voted:	3,000	0	0	3,000	3,000	283	283	2,717	9		
		Charged:	0	0	0	C	0	0	0	0	0		
	800 Other expe	nditure											
	03	Voted:	16,000	0	0	16,000	16,000	31	31	15,969	0		
		Charged:	0	0	0	(0	0	0	0	0		

^{4 2251} Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

Supplimentary Reappro

<----->

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive Actual Head Expenditure Expenditure Balance (+) spent(-) balance for the Amount at the upto the current month amount(-) beginning of the Current

002	Othor	Offices
092	otner	UIIICES

2

Sl

No.

03	Voted:	105	0	0	105	105	5	5	100	5
	Charged:	0	0	0	0	0	0	0	0	0
200 SECRETA	ARIAT - SOCIAL SERVICE	S								
03	Voted:	109	0	0	109	109	4	4	105	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	42	0	0	42	42	2	2	40	5
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Month(Col7 in

previous month)

4

Month

5

6

Available

Over Spent

(Col3- Col6)

7

%of expenditure

(Col6)to total

Grant or

Appropriation

(Col 3)

8

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

Original

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

4059 Capital Outlay on Public Works

80 General

001 Direction and Administration

03	Voted:	630	0	0	630	630	0	0	630	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of April 2023 Government of

(Rupees in Lakhs)

S1 No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

7 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	39,789	0	0	39,789	39,789	1,930	1,930	37,858	5
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of April 2023 Government of

	roi che il	onen or April	2023 GOVETIMENT	. 01					(Rupees	in Lakhs)		
10.	Head		Total Grant riginal Suppli	or Appropr:		Total	spen Am beg: Mc	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2012 President	,Vice-President/ Go	overnor/ Admn. of	Union Terr	itories							
	03 Governor/	Administrator of U	nion Territories									
	090 Secretari	at										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1,709	0	0	1,70	9	1,709	177	177	1,532	10
	101 Emolument Territori	s and allowances or es	f the Governor/Adm	ninistrator	of Unio	n						
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	47	0	0	4	7	47	8	8	39	17
	102 Discretio	nary grants										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	100	0	0	10	0	100	3	3	97	3
	103 Household	Establishment										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	616	0	0	61	6	616	48	48	567	8
	104 Sumptuary	Allowances										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	8	0	0		8	8	0	0	8	0
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	8	0	0		8	8	0	0	8	0
	105 Medical F	ecilities										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	170	0	0	17	0	170	14	14	156	8

¹⁰⁷ Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of April 2023 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head		Total Grant riginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	0	0	0	0	0	0	0	0	
	Charged:	15	0	0	15		2	2	13	11
108 Tour Exper										
03	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	26	0	0	26	26	0	0	26	2
800 Other Expe	enditure									
05	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	3	0	0	3	3	1	1	2	17
06	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	2	0	0	2	2	2	2	0	8
4070 Capital Ou	ıtlay on other Admi	inistrative Servic	es							
00										
800 Other Expe	enditure									
03	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	50	0	0	50	50	0	0	50	(
04	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	0	0	0	0	0	0	0	0	
Total of Voted:		0	0	0	(0	0	0	0	(

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of April 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<	Original Supp	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretariat	- General Se	rvices								
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	() (0	0	0	0
2	2053 District Adr	ministration									
	00										
	093 District Est	ablishment									
	03	Voted:	250	0	0	250) 250	25	25	225	10
		Charged:	0	0	0	(0	0	0	0	0
3	2070 Other Admin	istrative Ser	vices								
	00 00										
	800 Other expend	liture									
	03	Voted:	586	0	0	586	5 586	46	46	540	8
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	150	0	0	150	150	50	50	100	33
		Charged:	0	0	0	() (0	0	0	0
4	4070 Capital Outl	lay on other 1	Administrative Serv	ices							
	00										
	800 Other Expend	liture									
	03	Voted:	0	0	0	() (0	0	0	0
		Charged:	0	0	0	() (0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of April 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<tota original<="" th=""><th></th><th>or Appropri mentary Rea</th><th></th><th>Total</th><th>Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tota>		or Appropri mentary Rea		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
ŗ	Total of Voted:	9	96	0	0	99	6 996	121	121	875	5 12
ŗ	Total of Charged:		0	0	0		0 0	0	0	(0

N		t	٥	:	
LΝ	\circ	L	$\overline{}$	•	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Gi	rant or Approp		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council c	of Ministers										
	00											
	105 Discretic	nary Grant by Min	isters									
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2210 Medical a	nd Public Health										
	01 Urban Hea	alth Services-Allo	pathy									
		and Dispensaries	1 1									
	08	Voted:	95	0	0	9	5	95	0	0	95	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	39,847	0	0	39,84	:7	39,847	1,394	1,394	38,453	3
		Charged:	0	0	0		0	0	0	0	0	0
	05 Medical E	ducation, Trainin	g and Research									
	001 Direction	and Administrati	on									
	03	Voted:	12,453	0	0	12,45		12,453	82	82	12,371	1
		Charged:	0	0	0		0	0	0	0	0	0
	105 Allopathy	•										
	01	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	4,81,277	0	0	4,81,27	7	4,81,277	25,755	25,755	4,55,522	5
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,065	0	0	1,06	55	1,065	95	95	971	9
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
05	Voted:	1,995	0	0	1,995	5 1,995	58	58	1,938	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,18,001	0	0	1,18,001	1,18,001	0	0	1,18,001	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,500	0	0	11,500	11,500	0	0	11,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

	101 0110		E Zozo Governine	110 01				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	08	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0		0	0	0	0	
	09	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	0	0	0	(0	0	0	0	O
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	0	0	0	(0	0	0	0	0

	Head	<	Total Gran Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	С	0	0	0	0	0
	20	Voted:	0	0	0	C		0	0	0	
	21	Charged:	0	0	0	С		0	0	0	
	21	Voted:	700	0	0	700		0	0	700	
	22	Charged:	0	0	0	C		0	0	0	
	22	Voted:	300	0	0	300		0	0	300	
	23	Charged:	0	0	0	C		0	0	0	
	23	Voted:	0	0	0	C		0	0	0	
	24	Charged:	0	0	0	C		0	0	0	
	21	Voted:	0	0	0	C		0	0	0	
	25	Charged:	0	0	0	C		0	0	0	
	23	Voted:	4,800	0	0	4,800		0	0	4,800	
	26	Charged:	0	0	0	C		0	0	0	
	20	Voted:	2,000	0	0	2,000		0	0	2,000	
	27	Charged:	0	0	0	C		0	0	0	
	27	Voted:	2,000	0	0	2,000		0	0	2,000	
	28	Charged:	0	0	0	C		0	0	0	
	20	Voted:	3,250	0	0	3,250		0	0	3,250	
-		Charged:	0	0	0	С		0	0	0	
	29	Voted:	20	0	0	20		0	0	20	
		Charged:	0	0	0	С	0	0	0	0	0
	30	Voted:	20	0	0	20	20	0	0	20	0

S1 No.	Head	<	Total Gr Original Su	rant or Approp		Total	<pre>spent(-) Amount beginnir Month(</pre>	e(+)/over balance at the ng of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4	<u> </u>	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	31	Voted:	20	0	0	2)	20	0	0	20	0
		Charged:	0	0	0		ס	0	0	0	0	0
	32	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	33	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	34	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		ס	0	0	0	0	0
	35	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		ס	0	0	0	0	0
	36	Voted:	20	0	0	2)	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	37	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0)	0	0	0	0	0
	38	Voted:	2,000	0	0	2,00)	2,000	0	0	2,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	39	Voted:	2,510	0	0	2,51)	2,510	0	0	2,510	0
		Charged:	0	0	0		0	0	0	0	0	
Ī	40	Voted:	1,600	0	0	1,60)	1,600	0	0	1,600	0
		Charged:	0	0	0)	0	0	0	0	
	41	Voted:	1,600	0	0	1,60		1,600	0	0	1,600	Ω

Sl No.	Head	<-	Total Gi	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	42	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	C	0	0	0	0	0
	43	Voted:	2,712	0	0	2,712	2,712	0	0	2,712	2 0
		Charged:	0	0	0	C	0	0	0	0	0
	44	Voted:	1,910	0	0	1,910	1,910	0	0	1,910	0
		Charged:	0	0	0	C	0	0	0	0	0
	45	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	46	Voted:	5	0	0	5	5 5	0	0	5	5 0
		Charged:	0	0	0	C	0	0	0	0	0
	47	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	48	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	C	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	50	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	51	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	C	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0

Sl No.	Head	<-	Total Gra Original Sup	nt or Approp plimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	0	0	0	0	0	0	0	0	0

31 Jo.	Head	<-	Total Gra Original Sup	nt or Approp: plimentary R		Total	Available(+), spent(-) bal Amount at a beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0	C		0	0	0	0	0
	64	Voted:	0	0	0	C		0	0	0	0	О
		Charged:	0	0	0	C		0	0	0	0	0
	65	Voted:	2,400	0	0	2,400	2,	400	0	0	2,400	0
		Charged:	0	0	0	C		0	0	0	0	0
	66	Voted:	0	0	0	C		0	0	0	0	0
		Charged:	0	0	0	C		0	0	0	0	0
	67	Voted:	2,000	0	0	2,000	2,	000	0	0	2,000	0
		Charged:	0	0	0	C		0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	2,	000	0	0	2,000	0
		Charged:	0	0	0	C		0	0	0	0	0
	69	Voted:	50	0	0	50		50	0	0	50	0
		Charged:	0	0	0	C		0	0	0	0	0
	70	Voted:	1,600	0	0	1,600	1,	600	0	0	1,600	0
		Charged:	0	0	0	C		0	0	0	0	0
	71	Voted:	0	0	0	C		0	0	0	0	0
		Charged:	0	0	0	C		0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,	000	0	0	3,000	0
		Charged:	0	0	0	C		0	0	0	0	0
	73	Voted:	0	0	0	C		0	0	0	0	0
		Charged:	0	0	0	C		0	0	0	0	0
	74	Voted:	200	0	0	200		200	0	0	200	0

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	75	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	347	0	0	347	347	0	0	347	0
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	9,200	0	0	9,200	9,200	0	0	9,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	O
	85	Voted:	1	0	0	1	1	0	0	1	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,21,280	0	0	1,21,280	1,21,280	0	0	1,21,280	0
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	9,14,549	0	0	9,14,549	9,14,549	27,383	27,383	8,87,167	3
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Itapess	III Lami,		
sl No.	Head	<	Original Suppl	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2210 Medical	and Public Health	n								
	01 Urban He	alth Services-All	lopathy								
		n and Administrat									
[03										
	03	Voted:	7,998	0	0	7,99			542	7,456	
	110 Hognital	Charged: and Dispensaries	20	0	0	2	0 20	0	0	20	0
[_										
	04	Voted:	3,96,014	0	0	3,96,01			17,118	3,78,897	
		Charged:	0	0	0	ı	0 0	0	0	0	0
	05	Voted:	739	0	0	73	9 739	0	0	739	0
		Charged:	0	0	0		0 0	0	0	0	0
	06	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	0	0	0	I	0 0	0	0	0	0
	07	Voted:	1	0	0		1 1	0	0	1	0
		Charged:	0	0	0		0 0	0	0	0	0
	08	Voted:	500	0	0	50	0 500	0	0	500	0
		Charged:	0	0	0		0 0	0	0	0	0
	09	Voted:	15,000	0	0	15,00	0 15,000	0	0	15,000	0
		Charged:	0	0	0	I	0 0	0	0	0	0
	10	Voted:	500	0	0	50	0 500	0	0	500	0
		Charged:	0	0	0	1	0 0	0	0	0	0
	11	Voted:	12,000	0	0	12,00	0 12,000	31	31	11,969	0
		Charged:	0	0	0		0 0	0	0	0	0
	97	Voted:	200	0	0	20	0 200	0	0	200	0
		Charged:	0	0	0		0 0		0	0	
L											

							(Rupees	III Lakiis)		
Head	<-	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
800 Other exp	enditure									
03	Voted:	2,594	0	0	2,594	2,594	0	0	2,594	0
	Charged:	0	0	0	0	0	0	0	0	0
	lth Services-Al and Dispensari									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,82,054	0	0	4,82,054	4,82,054	28,902	28,902	4,53,152	6
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other exp	enditure									
03	Voted:	29,349	0	0	29,349	29,349	0	0	29,349	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

								(1102			
Sl No.	Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
2	2235 Social Se	ecurity and Welfare	2								
	60 Other Soc	cial Security and W	Welfare Programmes								
	110 Other Ins	surance Schemes									
	06	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	(0	0	0	0	0
3	4210 Capital C	Outlay on Medical a	and Public Health								
	01 Urban Hea	alth Services									
		and Dispensaries									
	03		200	0	0	200	200	0		200	
		Voted: Charged:	300 0	0	0	300		0	0	300	
	04		100		0	100				100	
		Voted: Charged:	0	0	0	100		0	0	0	
	06	Voted:	400	0	0	400		0	0	400	
		Charged:	0	0	0	400		0	0	0	
	07	Voted:	1,000	0	0	1,000		0	0	1,000	
		Charged:	0	0	0		0	0			
	09	Voted:	350	0	0	350		0	0	350	0
		Charged:	0	0	0	(0	0	0	
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	
	13	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	
	16	Voted:	0	0	0	(0	0	0	0	0
l				-	-						

Sl No.	Head	<-	Total Gra Original Sup	nt or Approp: plimentary R		Total	spent(- Amount beginni Month	le(+)/over balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	17	Voted:	50	0	0	50)	50	0	0	50	0
		Charged:	0	0	0	()	0	0	0	0	0
	19	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	24	Voted:	50	0	0	5()	50	0	0	50	0
		Charged:	0	0	0	()	0	0	0	0	0
	42	Voted:	10,000	0	0	10,000)	10,000	0	0	10,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100)	1,100	0	0	1,100	0
		Charged:	0	0	0	()	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000)	13,000	0	0	13,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	72	Voted:	2,000	0	0	2,000)	2,000	0	0	2,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200)	1,200	0	0	1,200	0
		Charged:	0	0	0	()	0	0	0	0	0
	79	Voted:	150	0	0	150)	150	0	0	150	0
		Charged:	0	0	0	()	0	0	0	0	0
	80	Voted:	1,350	0	0	1,350)	1,350	0	0	1,350	0
		Charged:	0	0	0	()	0	0	0	0	0
	82	Voted:	300	0	0	300		300	0	0	300	0

	ror che i	MOITCH OF APIT	I ZUZJ GOVETIM	lenc or			(Rupees in Lakhs)							
Sl Jo.	Head	<-	Total Gra	nt or Appropr		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	lance Expenditure Expenditure E the for the upto the f the Current current month in Month (Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>		4	5	6	7	8		
		Charged:	0	0	0		 O	0	0	0	0	0		
L	800 Other ex		<u> </u>			<u> </u>	<u> </u>					3		
	04	Voted: Charged:	3,000	0	0	3,000))	3,000	0	0	3,000			
L	02 Rural He	alth Services					<u> </u>		0			0		
		Health Centres												
	03	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	04	Voted:	2,500	0	0	2,500	0	2,500	0	0	2,500	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	06	Voted:	500	0	0	500	0	500	0	0	500	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	07	Voted:	1,500	0	0	1,500	0	1,500	0	0	1,500	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	104 Community	y Health Centre	5											
	03	Voted:	4,500	0	0	4,500)	4,500	0	0	4,500	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	0.5	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	09	Voted:	550	0	0	550)	550	0	0	550	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	10	Voted:	10,000	0	0	10,000)	10,000	0	0	10,000	0		

		<u> </u>		· -			(Rupees in Lakhs)							
Sl No.	Head			t or Appropriation> limentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	11													
		Voted:	50	0	0		50	50	0	0	50			
	110 Hospital	Charged: s and Dispensaries	0	0	0		0	0	0	0	0	0		
	03	Voted:	2,500	0	0	2,50		2,500	0	0	2,500			
		Charged:	0	0	0		0	0	0	0	0			
	07	Voted:	104	0	0	10		104	0	0	104			
		Charged:	0	0	0		0	0	0	0	0	0		
	15	Voted:	2,500	0	0	2,50	10	2,500	0	0	2,500	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	16	Voted:	1,100	0	0	1,10	10	1,100	0	0	1,100	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	18	Voted:	8,000	0	0	8,00	0 (8,000	0	0	8,000	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	19	Voted:	375	0	0	37	15	375	0	0	375	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	800 Other ex	penditure												
	03	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0		
		Charged:	0	0	0		0	0	0	0	0			
	97	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0	0		
		J	-	-								9		

⁸⁰ General

(Rupees in Lakhs)

l E	lead	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2	<-		·3-·		>	previous month) 4	5	6	7	8
800	Other expenditure										
03	Vot	ed:	44,79	92 0	0	44,792	2 44,792	0	0	44,792	2 0
	Cha	rged:		0 0	0	(0	0	0	C	0
Total	of Voted:		10,95,62	20 0	0	10,95,62	0 10,95,620	46,593	46,593	10,49,027	4
Total	of Charged:		2	20 0	0	2	0 20	0	0	20	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								• •			
Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical ar	nd Public Health									
	02 Urban Heal	th Services-Othe	r systems of medici	ne							
	101 Ayurveda										
	03	Voted:	7,398	0	0	7,398	7,398	254	254	7,144	3
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,021	0	0	2,021	2,021	101	101	1,920	5
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	21,024	0	0	21,024	21,024	1,081	1,081	19,944	5
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	729	0	0	729	729	39	39	689	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	411	0	0	411	411	13	13	398	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	941	0	0	941	941	59	59	881	6
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

1 02 0110		2020 001021	.0110 01				(Rupees	in Lakhs)		
L Head	<	Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
. 2	<		3		>	4	5	6	7	8
04 Rural Hea	alth Services-Otl	her Systems of Med	icine							
101 Ayurveda										
04	Voted: Charged:	66,184 0	0	0	66,184		3,695	3,695	62,489	
103 Unani	enargea.					,	<u> </u>	0		
03	Voted:	6,414	0	0	6,414	6,414	391	391	6,023	6
	Charged:	0	0	0	C	0	0	0	0	0
05 Medical E	Education, Train	ing and Research								
101 Ayurveda										
01	Voted:	24,503	0	0	24,503	24,503	0	0	24,503	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	6,223	0	0	6,223	6,223	232	232	5,991	. 4
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	11,574	0	0	11,574	11,574	509	509	11,065	4
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	20,325	0	0	20,325	20,325	0	0	20,325	0
	Charged:	0	0	0	C	0	0	0	0	0
103 Unani										
01	Voted:	3,032	0	0	3,032	3,032	0	0	3,032	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	3,766	0	0	3,766	3,766	266	266	3,500	7
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	59	0	0	59	59	0	0	59	0

	For the	month of April	2023 Governmen	t of			(Rupees in Lakhs)								
Sl No.	Head		Original Suppl	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8				
		Charged:	0	0	0	(0	0	0	0	0				
	89	Voted:	2,021	0	0	2,021	2,021	0	0	2,021	. 0				
		Charged:	0	0	0	(0	0	0	0	0				
2	4210 Capital	Outlay on Medical a	and Public Health												
	01 Urban He	alth Services													
	110 Hospital	and Dispensaries													
	03								•						
		Voted: Charged:	60 0	0	0	60		0	0	60					
l	800 Other ex		0	0	0		0	0	0		0				
	03	_							_						
	03	Voted:	10	0	0	10		0	0	10					
		Charged:	0	0	0		0	0	0	0					
	04	Voted:	0	0	0		0	0	0	0					
_	05	Charged:	0	0	0		0	0	0	0					
	05	Voted:	1,000	0		1,000				•					
		Charged:	0	0	0		0	0	0	0					
	06	Voted:	635	0	0	635		0	0	635					
_		Charged:	0	0	0	(0	0	0	0	0				
	07	Voted:	12	0	0	12	2 12	0	0	12	0				
		Charged:	0	0	0	(0	0	0	0	0				
	08	Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0				
		Charged:	0	0	0	(0	0	0	0	0				

⁰² Rural Health Services

(Rupees in Lakhs)

Sl No.	Head	<-	Total Original	Grant or App			Total	Available(+)/o spent(-) bala Amount at the beginning of Month(Col7 previous mon	nce ne the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<			3		>	4		5	6	7	8
Γ	110 Hospitals and						050		N.F.O.			050	
		Voted: Charged:	25	0	0	0	250 0		250	0	0	250 0	0
	05	Voted:	10	0	0	0	100	1	.00	0	0	100	0
		Charged:		0	0	0	0		0	0	0	0	0
	Total of Voted:		1,85,20	2	0	0	1,85,202	1,85,2	202	6,640	6,640	1,78,561	4
	Total of Charged:			0	0	0	C)	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2210 Medical and	Public Health									
02 Urban Healt	h Services-Othe	r systems of medici	ine							
102 Homeopathy										
03	Voted:	714	0	0	714	714	77	77	636	11
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,931	0	0	5,931	5,931	421	421	5,510	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04 Rural Healt	h Services-Othe	r Systems of Medici	ine							_
102 Homeopathy										
03	Voted:	36,183	0	0	36,183	36,183	2,595	2,595	33,588	7
	Charged:	0	0	0	0	0	0	0	0	O
05 Medical Edu	cation, Trainin	g and Research								
102 Homeopathy										
01	Voted:	8,864	0	0	8,864	8,864	0	0	8,864	0
	Charged:	0	0	0	0		0	0	0	
03	Voted:	7,177	0	0	7,177	7,177	234	234	6,943	3
	Charged:	0	0	0	0		0	0	0	
89	Voted:	8,043	0	0	8,043	8,043	0	0	8,043	0

			III Danis /								
L O.	Head	<-	Total Gran	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	4210 Capital C	Outlay on Medica	l and Public Health	1							
	01 Urban Hea	alth Services									
	800 Other exp	enditure									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	200	0	0	200	200	0	0	200	O
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	75	0	0	75	5 75	0	0	75	O
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	1,650	0	0	1,650	1,650	0	0	1,650	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	25	0	0	25	5 25	0	0	25	O
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	20	0	0	20	20	0	0	20	O
		Charged:	0	0	0	(0	0	0	0	0
	02 Rural Hea	alth Services									
	800 Other exp	enditure									
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	45	0	0	45	5 45	0	0	45	0
		Charged:	0	0	0	(0	0	0	0	0

⁰³ Medical Education Training and Research

(Rupees in Lakhs)

Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<	3		>	4	5	6	7	8
	102 Homeopathy										
	03	Voted:	5	0 0) 0	51	50	0	0	50	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		70,91	4 0	0	70,91	70,914	3,328	3,328	67,586	5
	Total of Charged:			0 0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

							(Nupees	III Lanis)		
Head	<-	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2211 Fami	ly Welfare									
00										
001 Dire	ction and Administra	ation								
01	Voted:	7,659	0	0	7,659	7,659	333	333	7,325	4
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	5,084	0	0	5,084	5,084	139	139	4,945	3
	Charged:	25	0	0	25	5 25	0	0	25	0
003 Train	ning									
01	Voted:	3,281	0	0	3,281	3,281	63	63	3,218	2
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	2,181	0	0	2,181	2,181	100	100	2,081	5
	Charged:	0	0	0	(0	0	0	0	0
101 Rura	l Family Welfare Se	rvices								
01	Voted:	1,15,338	0	0	1,15,338	1,15,338	3,547	3,547	1,11,790	3
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	75,941	0	0	75,941	. 75,941	3,733	3,733	72,208	5
	Charged:	20	0	0	20	20	0	0	20	0
102 Urbai	n Family Welfare Se	rvices								
01	Voted:	5,862	0	0	5,862	5,862	286	286	5,575	5
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	3,744	0	0	3,744	3,744	124	124	3,620	3
	Charged:	0	0	0	(0	0	0	0	0

103 Maternity and Child Health

								(Rupees	III Lakiis /		
	Head	<-	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	01	Voted:	33,686	0	0	33,686	33,686	1,315	1,315	32,371	4
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted: Charged:	22,592	0	0	22,592		212	212	22,380	
	104 Transport		<u> </u>					<u> </u>			
	03	Voted:	575	0	0	575	5 575	0	0	575	0
		Charged:	0	0	0	C	0	0	0	0	0
	200 Other Servi	ces and Supp	lies								
	01	Voted:	7,747	0	0	7,747	7,747	319	319	7,428	4
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	5,208	0	0	5,208	5,208	131	131	5,077	3
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exper	diture									
	01	Voted:	5,23,620	0	0	5,23,620	5,23,620	0	0	5,23,620	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	33,000	0	0	33,000	33,000	0	0	33,000	0
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	C		0	0	0	
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C		0	0	0	
	0.6	Voted:	2,52,090	0	0	2,52,090	2,52,090	0	0	2,52,090	0
		Charged:	0	0	0	C		0	0	0	0
-											

sl No.	Head		Total Grant of Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	11	Voted:	420	0	0	420) 420	0	0	420	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,60,141	0	0	4,60,141	4,60,141	0	0	4,60,141	. 0
		Charged:	0	0	0	C	0	0	0	0	0
2	2235 Social Se	ecurity and Welfar	e								
	60 Other Soc	cial Security and	Welfare Programmes								
	110 Other Ins	surance Schemes									
	01	Voted:	1	0	0	1	1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
3		Outlay on Medical	and Public Health								
	101 Health su	ub-centres									
	03	Voted:	45	0	0	45	5 45	0	0	45	0
		Charged:	0	0	0	C	0	0	0	0	0
'	80 General										,
	800 Other exp	penditure									
	03	Voted:	40,853	0	0	40,853	3 40,853	0	0	40,853	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	3,220	0	0	3,220	3,220	0	0	3,220	0
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Head	<	Total Gran	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
4211 Capital Out	lay On Family	Welfare								
00										
103 Maternity an	nd Child Heal	th								
02	Voted:	29,959	0	0	29,959	29,959	0	0	29,959	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	21,472	0	0	21,472	21,472	0	0	21,472	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expend	diture									
01	Voted:	91,084	0	0	91,084	91,084	0	0	91,084	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	62,406	0	0	62,406	62,406	0	0	62,406	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		18,60,568	0	0	18,60,568	18,60,568	10,301	10,301	18,50,266	1
Total of Charged:	:	45	0	0	45	5 45	0	0	45	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	TOT CITE MOT	1011 01 11911	Zozo Government	01				(Rupees	in Lakhs)		
l o.	Head	<-	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2		<	3		>	4	5	6	7	8
-	2210 Medical and	l Public Heal	th								
	06 Public Heal	th									
	001 Direction a	and Administra	ation								
	03	Voted:	1,902	0	0	1,902	2 1,902	135	135	1,767	7
		Charged:	2	0	0	2	2 2	0	0	2	0
	04	Voted:	16,228	0	0	16,228	3 16,228	1,032	1,032	15,196	6
		Charged:	0	0	0	C	0	0	0	0	0
ι	003 Training										
	04	Voted:	1,441	0	0	1,441	1,441	107	107	1,333	7
		Charged:	0	0	0	C	0	0	0	0	0
	101 Prevention	and Control o	of diseases								
	03	Voted:	83,880	0	0	83,880	83,880	4,051	4,051	79,829	5
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	3,321	0	0	3,321	3,321	0	0	3,321	0
		Charged:	0	0	0	C	0	0	0	0	0
	104 Drug Contro	ol									
	01	Voted:	224	0	0	224	224	0	0	224	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exper	nditure									
	03	Voted:	334	0	0	334	334	0	0	334	0
		Charged:	0	0	0	C	0	0	0	0	0

								• -	•		
sl No.	Head		riginal Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	704	0	0	704	704	18	18	686	3
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	928	0	0	928	928	0	0	928	0
		Charged:	0	0	0	C		0	0	0	
	06	Voted:	6	0	0	6	i 6	0	0	6	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4210 Capital	Outlay on Medical ar	nd Public Health								
	04 Public H	ealth									
	101 Preventi	on and Control of Di	iseases								
	03	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	C	0	0	0	0	0
	107 Public H	ealth Laboratories									
	01	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,554	0	0	1,554	1,554	0	0	1,554	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	200 Other Pr	ogrammes									
	03	Voted:	50	0	0	50	50	0	0	50	0

	ipees		Lakhs
1 17 1	INCED	T11	намиз

Head	•	<total< th=""><th></th><th>_</th><th></th><th></th><th>Available(+)/ spent(-) bala Amount at t beginning of</th><th>ance he the</th><th>for the Current</th><th>Progressive Expenditure upto the current month</th><th></th><th>%of expenditum (Col6)to tota Grant or Appropriation</th></total<>		_			Available(+)/ spent(-) bala Amount at t beginning of	ance he the	for the Current	Progressive Expenditure upto the current month		%of expenditum (Col6)to tota Grant or Appropriation
		Original	Supplimentar	y Reapp	ro	Total	Month(Col7 previous mon		Month		(Col3- Col6)	(Col 3)
2		<	3			>	4		5	6	7	8
	Charged:		0	0	0	0		0	0	0	0	0
800 Other Exper	nditure											
04	Voted:]	LO	0	0	10		10	0	0	10	0
	Charged:		0	0	0	0		0	0	0	0	0
05	Voted:	20,00	00	0	0	20,000	20,	000	5,693	5,693	14,307	28
	Charged:		0	0	0	0		0	0	0	0	0
80 General												
800 Other expen	nditure											
03	Voted:		1	0	0	1		1	0	0	1	0
	Charged:		0	0	0	0		0	0	0	0	0
Total of Voted:		1,30,85	55	0	0	1,30,855	1,30,	855	11,036	11,036	1,19,818	8
	:		2	0	0	2		2	0	0	2	0

Page 152

(Rupees in Lakhs)

Sl No.	Head	<-	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original Suppli	imentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Expen	diture									
	03	Voted:	3,467	0	0	3,467	3,467	146	146	3,322	4
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	6,000	1,402	1,402	4,598	23
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretariat	- General Se	ervices								
	00										
	092 Other Offic	es									
	03	Voted:	649	0	0	649	649	32	32	617	5
		Charged:	0	0	0	C	0	0	0	0	0
3	2053 District Ad	ministration									
	00										
	094 Other Estab	lishments									
	03	Voted:	8,027	0	0	8,027	8,027	63	63	7,963	1
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	(0	0	0	0	

4 2070 Other Administrative Services

00 00

800 Other expenditure

Sl No.	Head			rant or Appropr Supplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	590	0	0	590	590	0	0	590	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
		Charged:	0	0	0	C	0	0	0	0	0
5	01 Water Sup										
5	01 Water Sup										
5	01 Water Sup	pply		0	0	110	110	0	0	110	0
5	01 Water Sug 101 Urban wat	pply ter Supply Program	mes	0 0	0	110		0 0	0 0	110	
5	01 Water Sup 101 Urban wat	pply ter Supply Program Voted:	mes				0		-		0
5	01 Water Sup 101 Urban wat	pply ter Supply Program Voted: Charged:	110 0	0	0	C	330	0	0	0	0
5	01 Water Sug 101 Urban wat	pply ter Supply Program Voted: Charged: Voted:	110 0 330	0	0	330	330	0	0	330	0 0
5	01 Water Sup 101 Urban wat	pply ter Supply Program Voted: Charged: Voted: Charged:	110 0 330 0	0 0 0	0 0 0	330	0 330 0 22,500	0 0 0	0 0	330	0 0 0
5	01 Water Sup 101 Urban wat 03	pply ter Supply Program Voted: Charged: Voted: Charged: Voted:	110 0 330 0 22,500	0 0 0 0	0 0 0	330 0 22,500	0 330 0 22,500	0 0 0	0 0 0	330 0 22,500	0 0 0
5	01 Water Sup 101 Urban wat 03	pply ter Supply Program Voted: Charged: Voted: Charged: Voted: Charged:	110 0 330 0 22,500	0 0 0 0	0 0 0	330 0 22,500	0 330 0 22,500 0	0 0 0	0 0 0	330 0 22,500	0 0 0 0
5	01 Water Sup 101 Urban wat 03 04 06 192 Assistance	pply ter Supply Program Voted: Charged: Voted: Charged: Charged: Charged: ce to Other Non-Go	110 0 330 0 22,500 0 vernment Insti	0 0 0 0 0 tutions	0 0 0 0 0	22,500 0	0 330 0 22,500 0	0 0 0	0 0 0	0 330 0 22,500	0 0 0 0
5	01 Water Sup 101 Urban wat 03 04 06 192 Assistance 03	pply ter Supply Program Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	110 0 330 0 22,500 0 vernment Insti	0 0 0 0 0 tutions	0 0 0 0 0	22,500 0 22,500 0	0 330 0 22,500 0	0 0 0 0	0 0 0 0	0 330 0 22,500 0	0 0 0 0
5	01 Water Sup 101 Urban wat 03 04 06 192 Assistance 03	pply ter Supply Program Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged:	110 0 330 0 22,500 0 vernment Insti	0 0 0 0 0 tutions	0 0 0 0 0	22,500 0 22,500 0	0 330 0 22,500 0 800	0 0 0 0	0 0 0 0	0 330 0 22,500 0	0 0 0 0 0

⁰² Sewerage and Sanitation

¹⁰⁶ Prevention of Air and Water Pollution

Sl No.	Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	107 Sewerage	Services									
	02	Voted:	3	0	0	3	3	0	0	3	3 0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	22,500	0	0	22,500	22,500	0	0	22,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	145	0	0	145	145	0	0	145	5 0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,63,151	0	0	1,63,151	1,63,151	0	0	1,63,151	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,07,637	0	0	1,07,637	1,07,637	0	0	1,07,637	, 0
		Charged:	0	0	0	(0	0	0	0	0

^{6 2217} Urban Development

¹⁹¹ Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

0.6	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

⁰³ Integrated Development of Small and Medium Towns

									• -	•		
Head	<	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>)/over alance the of the 7 in onth)</th><th>for the</th><th>upto the current month</th><th>Over Spent</th><th>%of expenditum (Col6)to tota Grant or Appropriation (Col 3)</th></total>)/over alance the of the 7 in onth)	for the	upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	4		5	6	7	8
192 Ass	istance to Other Non	ı-Government In	stitutio	ons								
03	Voted:		1	0	0		L	1	0	0	1	0
	Charged:		0	0	0)	0	0	0	0	0
06	Voted:		1	0	0		L	1	0	0	1	0
	Charged:		0	0	0)	0	0	0	0	0
89	Voted:	1,0	00	0	0	1,00) 1	L,000	0	0	1,000	O
	Charged:		0	0	0)	0	0	0	0	0
193 Ass	istance to Local bod	lies and other	Non-Gove	ernment Bodi	.es/Inst	itutions						
03	Voted:		1	0	0		L	1	0	0	1	0
	Charged:		0	0	0)	0	0	0	0	0
0.5	Voted:	22,5	00	0	0	22,50) 22	2,500	0	0	22,500	0
	Charged:		0	0	0)	0	0	0	0	0
06	Voted:		1	0	0		L	1	0	0	1	0
	Charged:		0	0	0)	0	0	0	0	0
89	Voted:	1,0	00	0	0	1,00) 1	L,000	0	0	1,000	0
	Charged:		0	0	0)	0	0	0	0	0
04 Slu	m Area Improvement											
051 Con	struction											
04	Voted:	18,5	00	0	0	18,50) 18	3,500	0	0	18,500	0
	Charged:		0	0	0)	0	0	0	0	0
05 Oth	er Urban Development	Schemes										
051 Con	struction											
01	Voted:	3,72,4	00	0	0	3,72,40	3,72	2,400	0	0	3,72,400	0

(Rupees in Lakhs)

-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				(Rupees in Lakhs)							
Нє	ead	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
2	2	<	3		>	4	5	6	7	8			
	Charged	:	0 0	0	C	0	0	0	0	0			
03	Voted:	24,50	0 0	0	24,500	24,500	0	0	24,500	0			
	Charged		0 0	0			0	0	0				
89	Voted:	2,74,40	0 0	0	2,74,400	2,74,400	0	0	2,74,400	0			
	Charged		0 0	0	2,71,100		0	0	2,71,100				
01	Voted:	1,05,69		0	1,05,699		0	0	1,05,699				
	Charged	:	0 0	0	C	0	0	0	0	0			
89	Voted:	1,39,10	3 0	0	1,39,103	1,39,103	0	0	1,39,103	0			
	Charged	:	0 0	0	C	0	0	0	0	0			
192 A	Assistance to Other D	Non-Government Ins	titutions										
01	Voted:	1,20,94	:1 0	0	1,20,941	1,20,941	0	0	1,20,941	0			
	Charged	:	0 0	0	C	0	0	0	0	0			
89	Voted:	1,53,50	4 0	0	1,53,504	1,53,504	0	0	1,53,504	0			
	Charged	:	0 0	0	C	0	0	0	0	0			
	Assistance to Nagar I Thereof	Panchayats / Notif	ied Area commit	tees or eq	quivalent								
01	Voted:	55,80	3 0	0	55,803	55,803	0	0	55,803	0			
	Charged	:	0 0	0	C	0	0	0	0	0			
							· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·				
89	Voted:	48,06	1 0	0	48,061	48,061	0	0	48,061	0			

800 Other expenditure

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

Voted:

03

(Rupees in Lakhs)

Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to Amount at the for the upto the Over Spent Grant beginning of the Current current month amount(-) Appropria								(Rupees	III Lakiis)		
	Head	<-					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
Charged: 0	2	<		3		>	4	5	6	7	8
Charged: 0	03	Voted:	500	0	0	500	500	0	0	500	0
Voted: 525 0 0 525 525 0 0 525								-			0
Charged: 0	07		525	0	0	525	525	0	0	525	0
Voted: 50,000 0 0 50,000 50,000 0 0 50,000 0 0 50,000 0 0 0 0 0 0 0 0											0
Charged: 0 0 0 0 0 0 0 0 0	09	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. 1,865 0 0 7,865 7,865 0 0 0 0 0 0 0 0 0											
07 Voted: 1,000 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 0 08 Voted: 500 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 0 0 07 Voted: 1,500 0 0 0 0 0 0 0 0 08 Voted: 1,500 0 0 0 0 0 0 0 0 08 Voted: 500 0 0 500 500 500 0	03	Voted:	7,865	0	0	7,865	7,865	0	0	7,865	0
Charged: 0 0 0 0 0 0 0 0 07 Voted: 1,000 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 0 0 192 Assistance to Other Non-Government Institutions 0 0 6,475 0 0 6,475 0 0 6,475 03 Voted: 6,475 0 0 6,475 0	03	Voted:	7,865	0	0	7,865	7,865	0	0	7,865	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
08 Voted: 500 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 192 Assistance to Other Non-Government Institutions 03 Voted: 6,475 0 0 6,475 0 0 6,475 Charged: 0 0 0 0 0 0 0 0 0 07 Voted: 1,500 0 0 1,500 0 0 0 0 0 08 Voted: 500 0 0 500 500 500 0 0 500	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions Voted: 6,475	08	Voted:	500	0	0	500	500	0	0	500	0
03 Voted: 6,475 0 0 6,475 6,475 0 0 6,475 Charged: 0 0 0 0 0 0 0 0 07 Voted: 1,500 0 0 1,500 1,500 0 0 0 1,500 Charged: 0 0 0 0 0 0 0 0 0 0 08 Voted: 500 0 500 500 500 0 0 500		Charged:	0	0	0	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	192 Assis	stance to Other Non-	Government Insti	tutions							
07 Voted: 1,500 0 0 1,500 1,500 0 0 1,500 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 500 500 500 0 500	03	Voted:	6,475	0	0	6,475	6,475	0	0	6,475	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	
08 Voted: 500 0 0 500 500 0 0 500	0.7							0	0		0
		Voted:	1,500	0	0	1,500	1,500	U	U	1,500	
Charged: 0 0 0 0 0 0 0 0 0 0											0
		Charged:	0	0	0	0	0	0	0	0	0

Page 158

								(Rupees	III Lakiis)		
Sl No.	Head	<	Total Original	Grant or Appr			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
			40,50	0 (0 0	40,500	40,500	0	0	40,500	0
		Charged:		0 (0	0	0	0	0	0	0
	04	Voted:	5,87		0	5,870		0	0	5,870	
		Charged:		0 (0	0	0	0	0	0	0
	07	Voted:	2,00		0	2,000		0	0	2,000	0
	000 0+h	Charged:		0 (0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	20	0 (0	200	200	0	0	200	0
		Charged:		0 (0	0	0	0	0	0	0
	04	Voted:	1,18,50	0 (0	1,18,500	1,18,500	0	0	1,18,500	0
		Charged:	ı	0 (0	0	0	0	0	0	0
	05	Voted:	2,98,96	8 (0	2,98,968	2,98,968	0	0	2,98,968	0
		Charged:		0 (0	0	0	0	0	0	0
	06	Voted:	1,13	5 (0	1,135	1,135	0	0	1,135	0
		Charged:		0 (0	0	0	0	0	0	0
	07	Voted:	16:	1 (0	161	161	0	0	161	0
		Charged:	1	0 (0	0	0	0	0	0	0
	08	Voted:	1,50	0 (0	1,500	1,500	0	0	1,500	0
		Charged:	1	0 (0	0	0	0	0	0	0
	09	Voted:	20	0 (0	200	200	0	0	200	0
		Charged:		0 (0	0	0	0	0	0	0
	10	Voted:	5,00	0 (0	5,000	5,000	0	0	5,000	0
		Charged:		0 (0	0	0	0	0	0	0

(Rupees in Lakhs)

sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		(Original Suppli	imentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	3,000		0	0	0,000	
	12	-									
	12	Voted:	10,000	0	0	10,000		0	0	10,000	
		Charged:	0	0	0	C	0	0	0	0	0
7	2230 Labour a	nd Employment and	skill Development								
	02 Employme:	nt Service									
	101 Employme	nt Services									
	01	Voted:	5,818	0	0	5,818	5,818	1	1	5,816	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	3,870	0	0	3,870	3,870	0	0	3,870	0
		Charged:	0	0	0	C	0	0	0	0	0
8	2235 Social S	ecurity and Welfar	е								
	60 Other So	cial Security and N	Welfare Programmes								
	800 Other ex	penditure									
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07

Sl No.	Head	<	Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	O
		Charged:	0	0	0	_, _ , _ , _ 0		0	0	0	
10	4215 Capital (Outlay on Water S	Supply and Sanitatio	n							
	01 Water Suj	pply									
	101 Urban Wa										
	97	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Sewerage	and Sanitation									
	800 Other Exp	penditure									
	01	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
11	4216 Capital (Oulay on Housing									
	02 Urban Ho	using									
	800 Other Exp	penditure									
	01	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	2,734	0	0	2,734	2,734	0	0	2,734	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

H	ead	<tota Original</tota 	<					Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2	2	<	3-		>	previous month) 4	5	6	7	8
4217 (Capital Account o	f Urban Development								
60 (Other Urban Develo	opment Schemes								
800 (Other Expenditure									
04	Vote	ed:	1	0 0		1 1	0	0		0
		rged:		0		0 0	0	0	(0
191 I	Vote Char Loans to Trading a	dies, Municipalties ed: 5,0 gged: and other Non-Govern	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	5,00	0 0	0 0	0 0	5,000	0 0
		rged: chayats / Notified F		or equival		0 0	0	0	C	U
05	Vote	ed: 5,0	00	0 0	5,00	0 5,000	0	0	5,000) 0
	Char	rged:	0	0 0		0 0	0	0	(0
	of Voted:	25,34,7	11	0 0	25,34,71	1 25,34,711	1,644	1,644	25,33,066	5 0
Total			0	0 0		0 0	0	0	(0

										(200 4001)			
Sl No.	Head	<-	Original	l Grant or Ap			Total	s _l	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in orevious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<		-3		>		4	5	6	7	8
1	2070 Other Admini	strative Se	rvices										
	00 00												
	114 Purchase and	Maintenance	e of transport										
	03	Voted:	4,6	98	0	0	4,69	8	4,698	210	210	4,488	4
		Charged:		0	0	0		0	0	0	0	0	0
2	2203 Technical Ed	ucation											
	00												
	105 Polytechnics												
	03	Voted:	2	97	0	0	29	7	297	14	14	283	5
		Charged:		0	0	0		0	0	0	0	0	0
3	3053 Civil Aviation	on											
	01 Air Services												
	800 Other expend	iture											
	02	Voted:	5	00	0	0	50	0	500	0	0	500	0
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	5,0	00	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	02 Air Ports												
	102 Aerodrumes												
	03	Voted:	3	00	0	0	30	0	300	0	0	300	0
		Charged:		0	0	0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

(Rupees in Lakhs)

51 No.	Head		<total gran="" original="" supp<="" th=""><th>t or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
							previous month)	Monen		(6013 6010)	(001 3)
1	2		<	3		>	4	5	6	7	8
	02 Air Ports										
8	00 Other Expend	iture									
	20	Voted:	87,500	0	0	87,500	87,500	0	0	87,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	21	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	99	Voted:	0	0	0	C	0	-11	-11	11	-100
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										_
8	00 Other Expend	iture									
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	775	0	0	775	775	0	0	775	0
		Charged:	0	0	0	C	0	0	0	0	0
Tot	tal of Voted:		1,89,070	0	0	1,89,070	1,89,070	213	213	1,88,857	0
Tot	cal of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant	or Appropri		Total	Available(+)/c spent(-) bala: Amount at the beginning of Month(Col7 in previous month	nce Expen le for the Cur n Mo	tual diture the rent nth	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	Ę	5	6	7	8
1	2058 Statione	ry and Printing										
	00											
	105 Governme	nt Publications										
	03	Voted:	53	0	0	53	3	53	4	4	49	7
		Charged:	0	0	0	()	0	0	0	0	0
2	2202 General	Education										
	03 Universi	ty and Higher Educat	ion									
		ce to Non-Government		titutes								
	03	Voted:	347	0	0	347	, ,	47	0	0	347	
		Charged:	0	0	0	34.		0	0	0	347	
	05	Voted:	1,564	0	0	1,564			70	70	1,494	
		Charged:	0	0	0	1,50		0	0	0	1,424	
	0.6	Voted:	1,245	0	0	1,245		45	63	63	1,183	5
		Charged:	0	0	0	, (0	0	0	0	
	07	Voted:	44	0	0	44	Į.	44	0	0	44	. 0
		Charged:	0	0	0	()	0	0	0	0	0
	10	Voted:	45	0	0	45)	45	0	0	45	0
		Charged:	0	0	0	()	0	0	0	0	0
	05 Language	Development										
	102 Promotio	n of Modern Indian I	Languages and Lite	ratures								
	03	Voted:	200	0	0	200) 2	00	40	40	160	20
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	1,057	0	0	1,05	1,0	57	30	30	1,027	3

									(Rupees	III Lakiis)		
	Head	<-	Total Grant o	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the fonth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Ob a way of t	0	0	0		0	0	0	0	0	
	05	Charged:	0	0	0		0	0	0	0	0	0
		Voted:	135	0	0	13		135	0	0	135	0
	06	Charged:	0	0	0		0	0	0	0	0	
		Voted: Charged:	3	0	0		3	3	0	0	3	
	07	-										
		Voted: Charged:	146 0	0	0	14	0	146 0	0	0	146	
	08	Voted:	177	0	0	17		177	0	0	177	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	30	0	0	3		30	0	0	30	
		Charged:	0	0	0		0	0	0	0	0	
	10	Voted:	30	0	0	3		30	0	0	30	
		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	52	0	0	5	2	52	0	0	52	0
,		Charged:	0	0	0		0	0	0	0	0	
	12	Voted:	52	0	0	5	2	52	0	0	52	0
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	52	0	0	5	2	52	0	0	52	0
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											_
	800 Other exp	enditure										_
	03	Voted:	200	0	0	20	0	200	0	0	200	0

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

S1 No.	Head	<>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,430	0	0	5,430	5,430	207	207	5,223	4
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									·		
S1 No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admi	nistrative Serv	ices								
	00 00										
	800 Other expe	enditure									
	03	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2402 Soil and W	Nater Conservatio	on								
	00										
	103 Land recla	amation and Devel	lopment								
	04	Voted:	89	0	0	89	89	9	9	79	11
		Charged:	0	0	0	C	0	0	0	0	0
3	2515 Other Rura	al Development Pr	rogrammes								
	00										
	004 Research										
	03	Voted:	490	0	0	490	490	29	29	461	6
		Charged:	0	0	0	C	0	0	0	0	0
	102 Community	Development									
	05	Voted:	127	0	0	127	127	8	8	119	6
		Charged:	0	0	0	C	0	0	0	0	0
4	2575 Other Spec	cial Area Progran	mmes								
	02 Backward A	Areas									
	800 Other Rece	eipts									
	04	Voted:	3,684	0	0	3,684	3,684	0	0	3,684	0
	•										

	For the	month of Apri.	L 2023 G	overnmen	t oi					(Rupees	in Lakhs)		
L O.	Head	<-	Original		or Appropria		> Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<			3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
l	06 Border A	rea Development			0	0			0	0	0	0	0
		ergy Programe											
		ergy Programe											
	03	Voted:		45	0	0		45	45	0	0	45	
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		30	0	0	3	30	30	0	0	30	0
		Charged:		0	0	0		0	0	0	0	0	0
	102 Dairy De	velopment Progra	me										
	03	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		4	0	0		4	4	0	0	4	0
		Charged:		0	0	0		0	0	0	0	0	0
	104 Annimal	& Baffalo Develo	pment										
	03	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	
ı	105 Khadi &	Village Industri	es										
	04	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	
	05	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
		Chargeu.		U	U	U			U	U	U	0	U

S1 No.	Head	<	Total G	rant or Appro		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditur e for the he Current n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	4	0	0		4	4 0	0	4	0
		Charged:	0	0	0		0	0 0	0	C	0
	800 Other Expe	enditure									
	04	Voted:	30	0	0	3	0 3	0 0	0	30	0
		Charged:	0	0	0		0	0 0	0	C	0
	89	Voted:	20	0	0	2	0 2	0 0	0	20	0
		Charged:	0	0	0		0	0 0	0	C	0
5	3425 Other Scie	entific Resear	ch								
	60 Others										
	004 Research a	ınd Developmen	t								
	03	Voted:	1	0	0		1	1 0	0	1	_ 0
		Charged:	0	0	0		0	0 0	0	C	0
6	3451 Secretaria	t -Economic S	ervices								
	00										
	092 Other Offi	.ces									
	03	Voted:	2,312	0	0	2,31	2 2,31	2 222	222	2,091	. 10
		Charged:	0	0	0		0	0 0	0	C	0
	0.5	Voted:	877	0	0	87	7 87	7 33	33	844	4
		Charged:	0	0	0		0	0 0	0	C	0
	06	Voted:	442	0	0	44	2 44	2 18	18	424	4
		Charged:	0	0	0			0 0	0		0
	07	Voted:	50	0	0	5	0 5	0 0	0	50	0
	L										

									(rapees	III Lanino,		
1	Head	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th></th><th>Available(+ spent(-) be Amount at beginning of Month(Col previous m</th><th>alance the of the 7 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Available(+ spent(-) be Amount at beginning of Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	0.8	Voted:	344	0	0	344	<u> </u>	344	0	0	344	0
		Charged:	0	0	0	()	0	0	0	0	0
	0 9	Voted:	1	0	0	=	-	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
	10	Voted:	77	0	0	7	1	77	0	0	77	0
		Charged:	0	0	0	()	0	0	0	0	0
	101 Niti Aayo	og										
	04	Voted:	2,819	0	0	2,819)	2,819	245	245	2,574	9
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	1,287	0	0	1,28	,	1,287	82	82	1,204	6
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	528	0	0	528	3	528	0	0	528	0
		Charged:	0	0	0	()	0	0	0	0	0
	800 OTHER EXE	PENSES										
	0.5	Voted:	242	0	0	242	?	242	0	0	242	0
		Charged:	0	0	0	()	0	0	0	0	0
7	3454 Census, Su	urveys and Stati	istics									
	02 Surveys a	and Statistics										
	001 Direction	and Administra	ation									
	03	Voted:	13,787	0	0	13,78	1	3,787	1,451	1,451	12,336	11
		Charged:	0	0	0	()	0	0	0	0	0

sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	18	0	0	1:	8 18	0	0	18	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
	07	Voted:	2,912	0	0	2,91	2,912	0	0	2,912	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	190	0	0	19	0 190	1	1	189	1
		Charged:	0	0	0		0 0	0	0	0	0
8	4059 Capital	Outlay on Publi	c Works								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	07	Voted:	1,000	0	0	1,00	0 1,000	0	0	1,000	0
		Charged:	0				0 0	0	0	0	
	800 Other ex	penditure									
	03	Voted:	6,200	0	0	6,20	0 6,200	0	0	6,200	0
		Charged:	0	0	0		0 0	0	0	0	0
9	4202 Capital	Outlay on Educa	tion, Sports, Ar	t and Culture							
	01 General :	Education									
	202 Secondar	y Education									
	03	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0		0		0 0	0	0	0	0
	203 Universi	ty and Higher E	ducation								
	03	Voted:	10	0	0	1	0 10	0	0	10	0

		-						(Rupees	in Lakns)		
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00 m 1 '	Charged:	0	0	0		0 0	0	0	0	0
	02 Technica 104 Polytech	l Education nics									
	03	Voted:	3,010	0	0	3,01	0 3,010	0	0	3,010	0
		Charged:	0	0	0		0 0	0	0	0	0
10	4210 Capital	Outlay on Medical a	nd Public Health								
	01 Urban He	alth Services									
	800 Other ex	penditure									
	03	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
	02 Rural He	alth Services									
	800 Other ex	penditure									
	03	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0	1	0 0	0	0	0	0
11	4215 Capital	Outlay on Water Sup	ply and Sanitation								
	01 Water Su	pply									
	101 Urban Wa	ter Supply									
	03	Voted:	5,000	0	0	5,00	5,000	0	0	5,000	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
	102 Rural Wa	ter Supply									
	03	Voted:	5,000	0	0	5,00	5,000	0	0	5,000	0

(Rupees in Lakhs)

								(Rupces 1	LII DARIIS /		
Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	
L	02 Sewerage a	and Sanitation	0	0	0		0	0	0	0	
		itation Services									
	03	Voted:	14,500	0	0	14,500	14,500	0	0	14,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage S	Services									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Ac	ccount of Urban De	evelopment								
	60 Other Urba	an Development Sch	nemes								
	800 Other Expe	enditure									
	03	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
		Charged:	0	0	0	0	0	0	0	0	0
13	4250 Capital Ou	utlay on Other Soc	cial Services								
	00										
_	203 Employment	Building									
	03	Voted:	3,010	0	0	3,010	3,010	0	0	3,010	0

14 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

102 Social and Farm Forestry

Sl No.	Head	<	Total Grant of Original Supplie	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
15	4515 Capital C	outlay on other R	dural Development Pro	grammes							
	00										
	800 Other exp	enditure									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	O	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
16	4575 Capital C	outlay on Other S	Special Areas Program	mes							
	02 Backward	Areas									
	800 Other Exp	enses									
	03	Voted:	3,816	0	0	3,816	3,816	0	0	3,816	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06 Border Ar	rea Development									
	101 Animal Tr	eatment Services	3								
	03	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	C	0	0	0	0	0

								(Rupees	III Lakiis /		
Sl No.	Head	<	Total Gra	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	102 Rural Wa	ter Suply									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
_	106 Rural El	ectrification									
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	201 Basic Ed	ucation									
	03	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0		0	0	0	
L	337 Construc	tion of roads									
	03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	1,200	0	0	1,200		0	0	1,200	
		Charged:	0	0	0	0		0	0	0	
L	800 Other Ex			<u> </u>			<u> </u>				
	03	Voted:	300	0	0	300	300		^	300	
				0	0			0	0		
		Charged:	0	U	0	0	0	0	0	0	U

		(Rupees In Lakins)										
Sl No.	Head	<-	Original Supp	t or Appropr limentary Re		Total	Available(+)/ov spent(-) balan Amount at the beginning of to Month(Col7 in previous month	ce Expenditur for the he Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
	04	Voted:	1	0	0		_	1 0	0	1	. 0	
		Charged:	0	0	0	()	0 0	0	0	0	
	06	Voted:	120	0	0	120) 12	0 0	0	120	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	07	Voted:	150	0	0	150) 15	0 0	0	150	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	08	Voted:	1	0	0	1	_	1 0	0	1	. 0	
		Charged:	0	0	0	()	0 0	0	0	0	
	09	Voted:	1,257	0	0	1,257	1,25	7 0	0	1,257	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	10	Voted:	24	0	0	24	1 2	4 0	0	24	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	11	Voted:	150	0	0	150) 15	0 0	0	150	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	12	Voted:	3	0	0	3	3	3 0	0	3	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	13	Voted:	120	0	0	120) 12	0 0	0	120	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	14	Voted:	45	0	0	45	5 4	5 0	0	45	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	15	Voted:	78	0	0	78	3 7	8 0	0	78	0	
		Charged:	0	0	0	()	0 0	0	0	0	
	16	Voted:	30	0	0	30) 3	0 0	0	30	0	

(Rupees in Lakhs)

Sl No.	Head	<	Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	12	0	0			0	0	12	
		Charged:	0	0	0	12		0	0	0	
	18	Voted:	60	0	0	60		0	0	60	
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	1,567	0	0	1,567		0	0	1,567	
		Charged:	0	0	0	1,307		0	0	1,307	
	60 Others						<u> </u>				
	800 Other Expe	nditure									
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0			0	0	0	
17	4702 Capital Ou	tlay on Minor	Irrigation								
	00										
	800 Other Expe	nditure									
	03	Voted:	10	0	0	10	10	0	0	10	
		Charged:	0	0	0	0		0	0	0	
		CHAI 9Ca.	<u> </u>					<u> </u>	0	0	9

^{18 4801} Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

Sl No.	Head	<-	Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	Grant or Appropriation
1	2		<	3		>	4	5	6	7	8
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	06 Rural Elec	ctrification									
	800 Other Expe	enditure									
	03	Voted:	510	0	0	510	510	0	0	510	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other Expe	enditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
19	5054 Capital Ou	utlay on Roads	and Bridges								
	04 District 8	Other Roads									
	101 Bridges										
	03	Voted:	21,000	0	0	21,000	21,000	0	0	21,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	337 Road Works	3									
	03	Voted:	1,63,900	0	0	1,63,900	1,63,900	0	0	1,63,900	0
		Charged:	0	0	0	C	0	0	0	0	0
20	5475 Capital Ou	utlay on Other	General Economic Serv	vices							
	00										
	112 Statistics	5									
	03	Voted:	42	0	0	42	2 42	0	0	42	0
		, , , , , , , , , , , , , , , , , , ,	14	<u> </u>		12		<u> </u>	<u> </u>	12	

(Rupees in Lakhs)

0

0

0

0

Sl No.	Head	<	CTotal Original	Grant or Appr Supplimentary		Total	Available(+)/ove spent(-) balanc Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
		Charged:		0 (0 0	(0	0	0	0	0
	800 Other Expend	diture									_
	04	Voted:		8 (0	8	8	0	0	8	0
		Charged:		0 (0	(0	0	0	0	0
	06	Voted:	1	.0	0	10	10	0	0	10	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		3,73,57	73	0	3,73,57	3,73,573	2,099	2,099	3,71,474	1

Note:

Total of Charged:

0

0

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

- (Rupees	111	Lakhs

	Head	<-	Original		Appropri		> Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	2015 Elections												
	00												
	103 Preparation	and Printing	g of Electoral	rolls									
	03	Voted:	15,90	1	0	0	15,90	1	15,901	111	111	15,790	1
		Charged:		0	0	0	(0	0	0	0	0	0
	04	Voted:		0	0	0	(0	0	0	0	0	0
		Charged:		0	0	0	(0	0	0	0	0	O
	05	Voted:	9,54	7	0	0	9,54	7	9,547	602	602	8,945	6
		Charged:		0	0	0	(0	0	0	0	0	0
	06	Voted:	4,40	5	0	0	4,40	5	4,405	0	0	4,405	0
		Charged:		0	0	0	(0	0	0	0	0	0
	104 Charges for Legislative		elections for L when held simul			e/Union	Territory						
	03	Voted:		0	0	0	(0	0	0	0	0	0
		Charged:		0	0	0	(0	0	0	0	0	0
	105 Charges for	conduct of	elections to Pa	rliament									
	03	Voted:	23,92	9	0	0	23,929	9	23,929	11	11	23,918	0
		Charged:		0	0	0	(0	0	0	0	0	0
	04	Voted:	91	3	0	0	913	3	913	0	0	913	0
		Charged:		0	0	0	(0	0	0	0	0	0
	05	Voted:		1	0	0	:	1	1	0	0	1	0
		Charged:		0	0	0	(0	0	0	0	0	0
-	106 Charges for	conduct of	elections to St	ate/Union	Territo	ry Legis	lature						
	03	Voted:	2,53	0	0	0	2,530	0	2,530	0	0	2,530	0
L													

		monch of April	2025 GOVELIMENT				(Rupees in Lakhs)							
Sl No.	Head	<	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)						
1	2	<		3		>	4	5	6	7	8			
		Charged:	0	0	0	0	0	0	0	0	0			
	04	Voted:	46	0	0	46	46	0	0	46	0			
		Charged:	0	0	0	0		0	0	0				
	05	Voted:	1,005	0	0	1,005	1,005	42	42	963	4			
		Charged:	0	0	0	0		0	0	0				
	06	Voted:	0	0	0	0	0	0	0	0	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	08	Voted:	0	0	0	0	0	0	0	0	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	10	Voted:	0	0	0	0	0	0	0	0	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	800 Other Ex	penditure												
	04	Voted:	0	0	0	0	0	0	0	0	0			
		Charged:	0	0	0	0	0	0	0	0	0			
2	4059 Capital	Outlay on Public Wo	orks											
	01 Office B	uildings												
	051 Construc	tion												
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0			
		Charged:	0	0	0	0	0	0	0	0	0			

^{3 4070} Capital Outlay on other Administrative Services

(Rupees	in	Lakhs)

Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<	3		>	4	5	6	7	8
ſ	800 Other Expenditu	re									
	03	oted:	4	0 0	0	4	0 40	0	0	40	0
	Cl	narged:		0 0	0		0 0	0	0	0	0
	Total of Voted:		59,31	8 0	0	59,31	8 59,318	766	766	58,552	1
	Total of Charged:			0 0	0		0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

						(napoes III Lamis)						
Head	<			or Appropriation> mentary Reappro Total			/over lance the the in nth)	for the Current Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
2	<-		3		>	4		5	6	7	8	
2014 Admini	istration of Justice	2										
00												
102 High C	Courts											
01	Voted:	10	0	0	10)	10	0	0	10	0	
	Charged:	0	0	0	(O	0	0	0	0	0	
03	Voted:	0	0	0	()	0	0	0	0	0	
	Charged:	79,495	0	0	79,49!	5 79	, 495	8,481	8,481	71,014	11	
06	Voted:	2,000	0	0	2,000	2 ,	,000	5	5	1,995	0	
	Charged:	0	0	0	()	0	0	0	0	0	
07	Voted:	70	0	0	7()	70	2	2	68	3	
	Charged:	0	0	0	()	0	0	0	0	0	
89	Voted:	10	0	0	10)	10	0	0	10	0	
	Charged:	0	0	0	()	0	0	0	0	0	
105 Civil	and Session Courts											
01	Voted:	9,030	0	0	9,030) 9,	,030	0	0	9,030	0	
	Charged:	0	0	0	()	0	0	0	0	0	
03	Voted:	2,02,532	0	0	2,02,53	2 2,02	,532	13,832	13,832	1,88,700	7	
	Charged:	0	0	0	()	0	0	0	0	0	
0.9	Voted:	13,671	0	0	13,67	13,	671	714	714	12,957	5	
	Charged:	0	0	0	()	0	0	0	0	0	
12	Voted:	630	0	0	630)	630	27	27	603	4	
	Charged:	0	0	0	()	0	0	0	0	0	
15	Voted:	4,351	0	0	4,35	1 4	351	343	343	4,008	8	
	Charged:	0	0	0	()	0	0	0	0	0	

						(Rupees III Hazirs)					
Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2		<	3		>	4	5	6	7	8	
16	Voted:	1,681	1 0	0	1,681	1,681	49	49	1,632	3	
	Charged:	(0 0	0	C	0	0	0	0	0	
17	Voted: Charged:	1,700	0 0	0	1,700		34	34	1,666		
18	Voted:	7,274		0	7,274		385	385	6,889		
	Charged:	(0 0	0	C	0	0	0	0	0	
19	Voted:	1,230	0 0	0	1,230	1,230	27	27	1,203	2	
	Charged:	(0 0	0	C	0	0	0	0	0	
20	Voted:	1,500	0 0	0	1,500	1,500	0	0	1,500	0	
	Charged:	(0 0	0	C	0	0	0	0	0	
21	Voted:	375	5 0	0	375	375	0	0	375	0	
	Charged:	(0 0	0	C	0	0	0	0	0	
22	Voted:	180	0 0	0	180	180	0	0	180	0	
	Charged:	(0 0	0	C	0	0	0	0	0	
23	Voted:	1,351	1 0	0	1,351	1,351	129	129	1,223	10	
	Charged:	(0 0	0	C	0	0	0	0	0	
24	Voted:	46	6 0	0	46	46	5	5	41	11	
	Charged:	(0 0	0	C	0	0	0	0	0	
89	Voted:	10,191	1 0	0	10,191	10,191	636	636	9,555	6	
	Charged:	(0 0	0	C	0	0	0	0	0	
106 Small Ca	uses Court										
03	Voted:	2,651	1 0	0	2,651	2,651	187	187	2,464	7	
	Charged:	(0 0	0	C	0	0	0	0	0	

		-		(Rupees In Lakins)										
Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
	108 Criminal	Courts												
	03	Voted:	24,534	0	0	24,534	24,534	2,141	2,141	22,392	9			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	1,487	0	0	1,48	1,487	66	66	1,421	4			
		Charged:	0	0	0	(0	0	0	0	0			
	110 Administ	rators General a	and Official Trustees	3										
	03	Voted:	152	0	0	152	2 152	16	16	136	11			
		Charged:	0	0	0	(0	0	0	0	0			
	114 Legal Ad	visers and Couns	sels											
	03	Voted:	864	0	0	864	864	62	62	803	7			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	36,660	0	0	36,660	36,660	2,307	2,307	34,352	6			
		Charged:	0	0	0	(0	0	0	0	0			
	06	Voted:	15	0	0	15	5 15	0	0	15	0			
		Charged:	0	0	0	(0	0	0	0	0			
	800 Other Ex	penditure												
	03	Voted:	2,328	0	0	2,328	3 2,328	107	107	2,220	5			
		Charged:	0	0	0	(0	0	0	0	0			
	0.5	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0			
		Charged:	1,500	0	0	1,500	1,500	0	0	1,500	0			
	0.6	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0			
		Charged:	20	0	0	20	20	0	0	20	O			
	07	Voted:	288	0	0	288	3 288	0	0	288	0			
Į.														

- (Rupees	111	Lakhs

		-					(Rupees in Lakns)						
Sl No.	Head		Total Grant riginal Suppli		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
1	2	<		3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	0		
	09	Voted:	3,091	0	0	3,091	3,091	222	222	2,869	7		
		Charged:	0	0	0	0	0	0	0	0	0		
2	2052 Secretari	at - General Servi	ces										
	00												
	091 Attached	Offices											
	03	Voted:	324	0	0	324	324	26	26	299	8		
		Charged:	0	0	0	0	0	0	0	0	0		
3	2202 General E	ducation											
	03 Universit	y and Higher Educa	tion										
	102 Assistanc	e to Universities											
	03	Voted:	315	0	0	315	315	0	0	315	0		
		Charged:	0	0	0	0	0	0	0	0	0		
4	2235 Social Se	curity and Welfare											
	60 Other Soc	ial Security and We	elfare Programmes										
	200 Other Pro	grammes											
	04	Voted:	3,088	0	0	3,088	3,088	117	117	2,971	4		
		Charged:	0	0	0	0		0	0	0			
	05	Voted:	2,476	0	0	2,476	2,476	86	86	2,390	3		
		Charged:	0	0	0	0		0	0	0			

01

Voted:

Charged:

30,000

0

0

0

0

(Rupees in Lakhs)

Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	164
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	212	0	0	212	212	0	0	212	0
19		0	0	0	0	0	0	0	0	0

30,000

0

30,000

0

0

0

0

30,000

0

	TOT CITE I		2023 001011			(Rupees in Lakhs)						
51 No.	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
	03	Voted:	80	0	0	80) 80	0	0	80	0	
		Charged:	0	0	0	(0	0	0		
	04	Voted:	63,900	0	0	63,900	63,900	0	0	63,900	0	
		Charged:	750	0	0	750	750	0	0	750	0	
	05	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	0.6	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	08	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	11	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	13	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	15	Voted:	60	0	0	60	60	0	0	60	0	

								(Rupees	III Lakiis)		
	Head	<	Total Grant of Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted: Charged:	50 0	0	0	50	50	0	0	50	0
	17	Voted: Charged:	2,000	0	0	2,000	2,000	0	0	2,000	0
	18	Voted: Charged:	15,000	0	0	15,000	15,000	0	0	15,000	0
	89	Voted: Charged:	12,000	0	0	12,000	12,000	0	0	12,000	0
		and Equipment			-				· · · · · · · · · · · · · · · · · · ·		
	03	Voted: Charged:	10,000	0	0	10,000		0	0	10,000	
	04	Voted: Charged:	2,500	0	0	2,500		0	0	2,500	
	05	Voted: Charged:	2,000	0	0	2,000		0	0	2,000	
	06	Voted: Charged:	100	0	0	100	100	0	0	100	0
	60 Other Bui	ldings(7)	U	0		·	0	0	0	0	<u> </u>
	03	Voted: Charged:	5,000	0	0	5,000		0	0	5,000	
Ш		ciiai gca ·	<u> </u>	-			. 0	0	<u> </u>		3

S1 No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	0.5	Voted: Charged:	3,000	0	0	3,000		0	0	3,000	
	06	Voted: Charged:	5,030	0	0	5,030	5,030	0	0	5,030	0
6	4070 Capital		dministrative Servic				·		·		-
	800 Other Ex	penditure									
	03	Voted: Charged:	40,000 0	0	0	40,000		0	0	40,000	
	04	Voted: Charged:	10,000	0	0	10,000		0	0	10,000	
7	01 General	Outlay on Education	on, Sports, Art and	Culture							
	203 Universi	ty and Higher Educ Voted: Charged:	10,000 0	0	0	10,000		0	0	10,000	
8	4216 Capital	Oulay on Housing	<u> </u>				<u> </u>		· · · · · · · · · · · · · · · · · · ·	<u> </u>	
	01 Governme	ent Residential Bui	ildings								
	01	Voted: Charged:	12,000	0	0	12,000		0	0	12,000	
	03										

(Rupees in Lakhs)

Sl No.	Head	<	<total grant="" original="" suppl<="" th=""><th>or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	225	0	0	225	225	0	0	225	0
		Charged:	0	0	0	0		0	0	0	
	07	Voted:	15,175	0	0	15,175	15,175	0	0	15,175	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,05,837	0	0	7,05,835	7,05,837	21,525	21,525	6,84,312	3
	Total of Charged:		81,765	0	0	81,765	81,765	8,481	8,481	73,284	10

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2041 Taxes on	Vehicles									
	00										
	800 Other exp	enditure									
	03	Voted:	121	0	0	121	. 121	11	11	110	9
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Wo	rks									
	01 Office Bu	ildings									
	051 Construct	ion									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2235 Social Se	curity and Welfare									
	60 Other Soc	ial Security and W	elfare Programmes								
	200 Other Pro	grammes									
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
4	3055 Road Trans	sport									
	00										
	001 Direction	and Administration	n								
	03	Voted:	27,650	0	0	27,650	27,650	1,386	1,386	26,265	5
		Charged:	0	0	0	C	0	0	0	0	0
·	190 Assistance	e to Public Sector	and Other Underta	akings							
	03	Voted:	7	0	0	7	7	0	0	7	0

								(Rupees	III Lanis)		
Sl No.	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer	to/From Reserve F	unds and Deposit Ac	counts							
	04	Voted: Charged:	6,000	0	0	6,000		0	0	6,000	
	800 Other exp	penditure									
	03	Voted: Charged:	5,413 0	0	0	5,413		244	244	5,169	
	05	Voted:	2,854	0	0	2,854	2,854	14	14	2,839	0
	06	Charged: Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	97	Charged: Voted: Charged:	0 200 0	0 0	0 0	200	200	0 0	0 0	200	0
5	4059 Capital (Outlay on Public W		<u> </u>			· · · · · · · · · · · · · · · · · · ·	<u> </u>			
	051 Construct										
	15	Voted:	196	0	0	196		0	0	196	
	19	Charged: Voted:	204	0	0	204		0	0	204	
		Charged:	0	0	0	204		0	0	204	
	20	Voted:	400	0	0	400	400	0	0	400	
		Charged:	0	0	0	0	0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
80 General										
800 Other exp	penditure									
89	Voted:	107	0	0	107	107	0	0	107	0
	Charged:	0	0	0	0	0	0	0	0	0
5055 Capital (Outlay on Road Tra	ansport								
00										
190 Investme	nt in Public Secto	or and other underta	akings							
190 Investme:	nt in Public Secto Voted:	or and other underta	akings 0	0	50,000	50,000	0	0	50,000	0
				0	50,000		0	0	50,000	
	Voted: Charged:	50,000	0					-		
03	Voted: Charged:	50,000	0			0		-		0
800 Other Ex	Voted: Charged: penditure	50,000	0	0	0	50	0	0	0	0
800 Other Ex	Voted: Charged: penditure Voted:	50,000 0 50	0 0	0	50	50 0	0	0	50	0 0
800 Other Ex	Voted: Charged: penditure Voted: Charged:	50,000 0 50 0	0 0	0 0	50	50 0 3,104	0 0	0 0	50	0 0 0
800 Other Ex	Voted: Charged: penditure Voted: Charged: Voted:	50,000 0 50 0 3,104	0 0 0 0	0 0 0	50 0 3,104	50 0 3,104 0	0 0 0	0 0 0	50 0 3,104	0 0 0
03 800 Other Ex	Voted: Charged: penditure Voted: Charged: Voted: Charged:	50,000 0 50 0 3,104 0	0 0 0 0	0 0 0 0	50 0 3,104	50 0 3,104 0	0 0 0	0 0 0	50 0 3,104	0 0 0 0
03 800 Other Ex	Voted: Charged: penditure Voted: Charged: Voted: Charged: Charged: Charged:	50,000 0 50 0 3,104 0 616	0 0 0 0 0	0 0 0 0 0	50 0 3,104 0 616	50 0 3,104 0 616	0 0 0 0 0	0 0 0 0 0	50 0 3,104 0 616	0 0 0 0 0 0

								(110,700)			
Sl No.	Head	<	Total Original	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	3452 Tourism										
	80 General										
	001 Direction	and Administr	ation								
	03	Voted:	1,52	5 0	0	1,52	1,525	81	81	1,443	5
		Charged:		0 0	0		0	0	0	0	0
	104 Promotion	and Publicity									
	03	Voted:	2,35	0 0	0	2,35	2,350	95	95	2,256	4
		Charged:		0 0	0	1	0	0	0	0	0
	04	Voted:	23	5 0	0	23.	5 235	0	0	235	0
		Charged:		0 0	0	1	0	0	0	0	0
	05	Voted:	15	0 0	0	15	150	0	0	150	0
		Charged:		0 0	0	ı	0	0	0	0	0
	08	Voted:	41	0 0	0	41	410	6	6	404	2
		Charged:		0 0	0	ı	0	0	0	0	0
	09	Voted:	40	0 0	0	40	400	0	0	400	0
		Charged:		0 0	0	ı	0	0	0	0	0
	10	Voted:	20	0 0	0	20	200	0	0	200	0
		Charged:		0 0	0	ı	0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	2,21	0 0	0	2,21	2,210	0	0	2,210	0
		Charged:		0 0	0		0	0	0	0	0
	04	Voted:	5	0 0	0	5	50	0	0	50	0
		Charged:		0 0	0		0	0	0	0	0

	101 0110		2023 60 (6111116116	01				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	
	06	Voted:	40	0	0	4() 40	0	0	40	
		Charged:	0	0	0	(0	0	0	
	07	Voted:	5	0	0			0	0	5	0
		Charged:	0	0	0	(0	0	0	
	08	Voted:	500	0	0	500		0	0	500	0
		Charged:	0	0	0		0	0	0	0	
	09	Voted:	20	0	0	20) 20	0	0	20	
		Charged:	0	0	0	_ (0	0	0	
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0			0	0	0	
	13	Voted:	415	0	0	415	5 415	16	16	399	4
		Charged:	0	0	0		0				
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0		0	0	0	0	
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	
	17	Voted:	365	0	0	365	365	0	0	365	0
Į.											

								(Rupees	III Lakiis)		
Sl No.	Head	<	Total Grant of Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted: Charged:	365 0	0	0	365		0	0	365 0	
	19	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	
	20	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	0	0
2	5452 Capital Ou	tlay on Tourism	ı								
	80 General										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	104 Promotion	and Publicity									
	01	Voted:	4,503	0	0	4,503	4,503	0	0	4,503	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Head spent(-) balance Expenditure Expendit	o the		%of expenditu
Original Supplimentary Reappro Total Month(Col7 in Month previous month)	t month	Over Spent n amount(-) (Col3- Col6)	(Col6)to tota Grant or Appropriatio (Col 3)
2 < 3> 4 5 6	6	7	8
Charged: 0 0 0 0 0 0 0	0	C	
		3,000	
Voted: 3,000 0 0 3,000 3,000 0 Charged: 0 0 0 0 0 0	0	3,000	
42 Voted: 10,000 0 0 10,000 10,000 0	0	10,000	
Charged: 0 0 0 0 0 0 0 0	0	10,000	
43 Voted: 10,000 0 0 10,000 10,000 0	0	10,000	
Charged: 0 0 0 0 0 0 0	0	10,000	
44 Voted: 3,000 0 0 3,000 3,000 0	0	3,000	
Charged: 0 0 0 0 0 0 0	0	(
45 Voted: 10,000 0 0 10,000 10,000 0	0	10,000) 0
Charged: 0 0 0 0 0 0 0	0	C	
46 Voted: 10,000 0 0 10,000 10,000 0	0	10,000) 0
Charged: 0 0 0 0 0 0 0	0	C) 0
97 Voted: 10,000 0 10,000 10,000 0	0	10,000) 0
Charged: 0 0 0 0 0 0 0	0	C) 0
99 Voted: 0 0 0 0 0 -168	-168	168	3 -100
Charged: 0 0 0 0 0 0 0	0	C) 0
800 Other Expenditure			
41 Voted: 2,500 0 0 2,500 2,500 0	0	2,500) 0
Charged: 0 0 0 0 0 0 0	0	C	0
Total of Voted: 1,58,793 0 0 1,58,793 1,58,793 30	30	1,58,764	1 0
Total of Charged: 0 0 0 0 0 0	0	C	0

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:
1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

1		O:	riginal Suppli	mentary Re	appro T	rotal (<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	for the	Expenditure upto the current month	Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
	2	<		3		>	4	5	6	7	8
1	3435 Ecology	and Environment									
	03 Environm	ent Research and Ec	ological Regenerat	ion							
	003 Environm	nental Education/ Tra	aining/ Extension								
	03	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
Γ	001 Directio	on and Control of Poor									
	03	Voted:	439	0	0	439		13	13	425	3
-		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	11	11	189	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
_		on of Air and Water	Pollution								
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

(Rupees in Lakhs)

0

0

0

l Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1 2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	r expenditure									
04	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of V	Voted:	1,964	0	0	1,964	1,964	24	24	1,940	1

Note:

Total of Charged:

0

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant riginal Suppli	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
2052 Secre	etariat - General Servi	ces								
00										
091 Attac	ched Offices									
03	Voted:	490	0	0	490	490	61	61	429	1:
	Charged:	0	0	0	0	0	0	0	0	(
04	Voted:	213	0	0	213	213	26	26	187	12
	Charged:	0	0	0	0	0	0	0	0	(
2070 Other	Administrative Servic	es								
00 00										
800 Other	expenditure									
03	Voted:	1,901	0	0	1,901	1,901	186	186	1,715	10
	Charged:	0	0	0	0	0	0	0	0	
2202 Gener	ral Education									
80 Gener	ral									
004 Resea	arch									
03	Voted:	6	0	0	6	6	0	0	6	
	Charged:	0	0	0	0	0	0	0	0	
Total of V	oted:	2,610	0	0	2,610	2,610	272	272	2,338	10
	harged:	0	0	0	(0	0	0	0	(

Sl No.	Head	<		Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retire	ment Benefits								
	01 Civil										
	117 Governme	nt Contribution f	or Defined Con	tribution Pens	ion Scheme	2					
	03	Voted:	1,150	0	0	1,150	1,150	0	0	1,150	0
		Charged:	0	0	0	(0	0	0	0	0
2	2203 Technica	l Education									
	00										
	001 Directio	n and Administrat	ion								
	03	Voted:	1,179	0	0	1,179	9 1,179	80	80	1,099	7
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	390	0	0	390	390	14	14	376	4
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	538	0	0	538	3 538	23	23	516	4
		Charged:	0	0	0	(0	0	0	0	0
	103 Technica	l Schools									
	01	Voted:	337	0	0	33'	7 337	0	0	337	0
		Charged:	0	0	0	(0	0	0	0	0
	104 Assistan	ce to Non-Governm	ent Technical	Colleges and I	nstitutes						
	01	Voted:	136	0	0	136	5 136	0	0	136	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	46	0	0	46	5 46	19	19	27	41
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	16	0	0	10	5 16	0	0	16	0
	L										

Sl No.	Head	<-	Original Supp	or Appropr		Total	sper Am begi Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	16	0	0	1	6	16	0	0	16	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	06	Voted:	57	0	0	5	7	57	0	0	57	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	07	Voted:	136	0	0	13	6	136	35	35	101	26
		Charged:	0	0	0	ı	0	0	0	0	0	0
	0.8	Voted:	276	0	0	27	6	276	0	0	276	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	0.9	Voted:	172	0	0	17	2	172	23	23	149	13
		Charged:	0	0	0	ı	0	0	0	0	0	0
	10	Voted:	109	0	0	10	9	109	28	28	81	26
		Charged:	0	0	0	ı	0	0	0	0	0	0
	12	Voted:	178	0	0	17	8	178	21	21	157	12
		Charged:	0	0	0	ı	0	0	0	0	0	0
	13	Voted:	373	0	0	37	3	373	48	48	324	13
		Charged:	0	0	0	ı	0	0	0	0	0	0
	14	Voted:	78	0	0	7	8	78	0	0	78	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	325	0	0	32	5	325	38	38	287	12
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	389	0	0	38	9	389	24	24	366	6

	TOT CITE I	monen of herif	2023 00 (011111101110	. 01					(Rupees	in Lakhs)		
	Head		Original Suppli	or Appropr		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
+	18											
		Voted: Charged:	2	0	0		2	2	0	0	2	
ł	19	Voted:	163	0	0	16		163	26	26	137	
		Charged:	0	0	0		0	0	0	0	0	
	20	Voted:	151	0	0	15:		151	0	0	151	
		Charged:	0	0	0		0	0	0	0	0	
	21	Voted:	245	0	0	24	:5	245	28	28	217	11
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	92	0	0	9.	2	92	0	0	92	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	24	Voted:	186	0	0	18	6	186	20	20	166	11
		Charged:	0	0	0	ı	0	0	0	0	0	0
	25	Voted:	282	0	0	28.	2	282	21	21	261	7
		Charged:	0	0	0	ı	0	0	0	0	0	0
	105 Polytechi	nics										
	03	Voted:	53,871	0	0	53,87	1	53,871	3,181	3,181	50,690	6
		Charged:	0	0	0	ı	0	0	0	0	0	0
	05	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
	112 Engineer:	ing/Technical Colle	eges and Institutes									_
	04	Voted:	2,527	0	0	2,52	 :7	2,527	0	0	2,527	0
L						·		<u> </u>			•	

Sl No.	Head		Total Grant o	or Appropri mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,009	0	0	3,009	3,009	0	0	3,009	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,334	0	0	2,334	2,334	0	0	2,334	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	188	0	0	188	188	0	0	188	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,009	0	0	1,009	1,009	0	0	1,009	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	49	0	0	49	49	0	0	49	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	683	0	0	683	683	0	0	683	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	45	0	0	45	45	2	2	43	4
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	71	0	0	71	71	0	0	71	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	546	0	0	546	546	0	0	546	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	612	0	0	612	612	0	0	612	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	576	0	0	576	576	0	0	576	0

•	Head		riginal Suppli	or Appropri		Total	s _l	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
-	26	-										
		Voted: Charged:	555 0	0	0	55	0	555 0	0	0	555 0	
-	28	-										
		Voted: Charged:	592 0	0	0	59	0	592 0	0	0	592 0	
	29	-										
		Voted: Charged:	593	0	0	59	0	593 0	0	0	593 0	
	30	-	0									
	30	Voted:	582	0	0	58		582	0	0	582	
	31	Charged:	0	0	0		0	0	0	0	0	
	31	Voted:	150	0	0	15		150	0	0	150	
F	22	Charged:	0	0	0		0	0	0	0	0	
	32	Voted:	150	0	0	15		150	0	0	150	
		Charged:	0	0	0		0	0	0	0	0	
	33	Voted:	150	0	0	15		150	0	0	150	
		Charged:	0	0	0		0	0	0	0	0	
	34	Voted:	150	0	0	15		150	0	0	150	
	000 0:1	Charged:	0	0	0		0	0	0	0	0	0
Г	800 Other exp	penditure										
	03	Voted:	1,384	0	0	1,38	34	1,384	26	26	1,357	2
		Charged:	0	0	0		0	0	0	0	0	0

^{3 4202} Capital Outlay on Education, Sports, Art and Culture

⁰² Technical Education

							(102-002			
Неad	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
104 Polytechn	ics									
01	Voted:	5,21			5,217		0	0	5,217	
	Charged:		0 0	0	(0	0	0	0	0
12	Voted:	43	0	0	438	438	0	0	438	0
	Charged:		0 0	0	C	0	0	0	0	0
47	Voted:	22	20 0	0	220	220	0	0	220	0
	Charged:		0 0	0	(0	0	0	0	0
50	Voted:	80	0 0	0	800	800	0	0	800	0
	Charged:		0 0	0	C	0	0	0	0	0
57	Voted:	78	39 0	0	789	789	0	0	789	0
	Charged:		0 0	0	C	0	0	0	0	0
58	Voted:	5,00	0	0	5,000	5,000	0	0	5,000	0
	Charged:		0 0	0	C	0	0	0	0	0
59	Voted:		1 0	0	1	1	0	0	1	0
	Charged:		0 0	0	C	0	0	0	0	0
105 Engineeri	ng/Technical Co	lleges and Ins	stitutes							
01	Voted:	1,08	30 0	0	1,080	1,080	0	0	1,080	0
	Charged:		0 0				0	0	0	
04	Voted:	40	00 0	0	400	400	0	0	400	0
	Charged:		0 0	0	C		0	0	0	
06	Voted:		0 0	0	(0	0	0	0	0
	Charged:		0 0		(0	0	0	
07	Voted:									

Sl No.	Head	<-	Total Gra	ant or Approp oplimentary F		Total	spent Amo begir Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	09	Voted:	50	0	0	50)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	1	0	0	<u>:</u>	1	1	0	0	1	0
		Charged:	0	0	0)	0	0	0	0	0
	12	Voted:	400	0	0	400)	400	0	0	400	0
		Charged:	0	0	0	()	0	0	0	0	0
	13	Voted:	800	0	0	800)	800	0	0	800	0
		Charged:	0	0	0)	0	0	0	0	0
	14	Voted:	600	0	0	60)	600	0	0	600	0
		Charged:	0	0	0	()	0	0	0	0	0
	16	Voted:	200	0	0	20)	200	0	0	200	O
		Charged:	0	0	0	1)	0	0	0	0	0
	17	Voted:	500	0	0	50)	500	0	0	500	0
		Charged:	0	0	0	1)	0	0	0	0	0
	18	Voted:	650	0	0	650)	650	0	0	650	O
		Charged:	0	0	0	1)	0	0	0	0	0
	19	Voted:	280	0	0	28)	280	0	0	280	0
		Charged:	0	0	0)	0	0	0	0	0
	20	Voted:	500	0	0	50)	500	0	0	500	0
		Charged:	0	0	0)	0	0	0	0	0
	21	Voted:	200	0	0	200)	200	0	0	200	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,420	0	0	1,420	1,420	0	0	1,420	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		96,901	0	0	96,901	96,901	3,656	3,656	93,244	4
Total of Charged	d:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		<					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2049 Interest	Payments										
	03 Interest	on Small Savings,	Provident Funds,	etc								
	107 Interest	on Trusts and Endo	wment									
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	2	0	0		2	2	0	0	2	0
2	2070 Other Adm	ninistrative Servic	es									
	00 00											
	001 Direction	n and Administration	n									
	03	Voted:	539	0	0	53)	539	25	25	514	5
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	2,757	0	0	2,75	7 2	757	151	151	2,606	5
		Charged:	0	0	0)	0	0	0	0	0
	06	Voted:	106	0	0	10	5	106	4	4	102	4
		Charged:	0	0	0)	0	0	0	0	0
	105 Special (Commission of Enqui	ry									
	04	Voted:	230	0	0	23)	230	17	17	213	8
		Charged:	0	0	0)	0	0	0	0	0
'	800 Other exp	penditure										
	03	Voted:	288	0	0	28	3	288	5	5	283	2
		Charged:	0	0	0)	0	0	0	0	

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

¹⁰⁹ Pensions to Employees of state aided Educational Institutions

sl No.	Head	<					Available spent(-) Amount beginning Month(C	balance at the g of the col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4		5	6	7	8	
	03												
	03	Voted:	55	0	0	5.		55	0	0	55		
	117 Governme	Charged:	for Defined Contribut	0 Lion Pensio	0 n Scheme	·)	0	0	0	0	0	
	03	Voted:	24	0	0	2.	1	24	0	0	24		
		Charged:	0	0	0)	0	0	0	0		
	07	Voted:	100	0	0	10		100	0	0	100	-	
		Charged:	0	0	0	10		0	0	0	0		
	0.8	Voted:	50	0	0	5		50	0	0	50	0	
		Charged:	0	0	0)	0	0	0	0	0	
	0.9	Voted:	50	0	0	5)	50	0	0	50	0	
		Charged:	0	0	0	I)	0	0	0	0	0	
4	2075 Miscellaneous General Services												
	00												
	800 Other exp	penditure											
	03	Voted:	61	0	0	6	L	61	4	4	58	6	
		Charged:	0	0	0	I)	0	0	0	0	0	
	04	Voted:	1	0	0		L	1	0	0	1	0	
		Charged:	0	0	0	-)	0	0	0	0	0	
5	2202 General Education												
	01 Elementary Education												
	800 Other exp	penditure											
	01	Voted:	12,000	0	0	12,00)	12,000	0	0	12,000	0	

1	Head	<> Original Supplimentary Reappro Total						lable(+)/over nt(-) balance count at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	
	02	Voted:	7,200	0	0	7,200		7,200	0	0	7,200	
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	1,01,547	0	0	1,01,547	7	1,01,547	6,694	6,694	94,853	7
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0	0
	09	Voted:	300	0	0	300)	300	0	0	300	0
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	8,000	0	0	8,000)	8,000	0	0	8,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	02 Secondary	Education										
	800 Other exp	enditure										
	12	Voted:	7	0	0		7	7	0	0	7	0
		Charged:	0	0	0	()	0	0	0	0	0
1	80 General											
	800 Other exp	enditure										
	03	Voted:	2,117	0	0	2,117	7	2,117	43	43	2,075	2
		Charged:	0	0	0)	0	0	0	0	

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

S1 No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	22,001	0	0	22,001	22,001	0	0	22,001	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Se	ecurity and Welfar	е								
	02 Social We	elfare									
	800 Other exp	penditure									
	01	Voted:	1,187	0	0	1,187	1,187	0	0	1,187	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	558	0	0	558	558	0	0	558	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Soc	cial Services									
	00										
	102 Administr	ration of Religiou	s and Charitable End	lowments Ad	cts						
	03	Voted:	1,239	0	0	1,239	1,239	70	70	1,169	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

	Head		Total Gi Original Si	rant or Appr		Total	Available spent(-) Amount beginnin Month(Coprevious	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2	<		3-		>	4		5	6	7	8
42	02 Capital Outlay o	n Education	n, Sports, Art	and Culture								
	01 General Educatio	n										
8	00 Other expenditur	е										
	01 Vot	ced:	681	(0 0	68	1	681	0	0	681	. 0
	Cha	arged:	0	(0 0		0	0	0	0	0	0
8	Cha	ced: arged:	44 ,777 0		0 0		0	44,777	0	0	44,777 0) (
		ted:	33,518		0	33,51		33,518	0	0	33,518	
		arged:	0		0		0	0	0	0	0	0
	60 Other Social Sec 00 Other expenditur		wellare Program	mmes								
	<u> </u>		1	,	2 0		1	1	0	0	1	0
		ced: arged:	1		0		1	υ Τ	0	0	1	0
		igeu.			<u> </u>	0 20 05	.1	20.051	U 013	U 012	0 20 050	0
						2,39,9						
Tot Note 1 acco	Treasur ounts rendering unit	s. The tra	2,39,971 2 PWD and _ nsactions thro by the departme	(Fc ugh these ac	orest accor		2 excluded in in the book	2 n this mon	7,013 0 uthly account d liture.	7,013 0 ue to their be	2	2

Page 217

:1 To.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2235 Social S	ecurity and We	lfare								
	02 Social W	elfare									
	001 Direction	n and Administ	ration								
	03	Voted:	2,170	0	0	2,170	2,170	50	50	2,120	2
		Charged:	(0 0	0	C	0	0	0	0	0
_	102 Child We	lfare									
	01	Voted:	3,49,033	3 0	0	3,49,033	3,49,033	11,046	11,046	3,37,987	3
		Charged:	(0	0	C	0	0	0	0	0
	03	Voted:	16,634	4 0	0	16,634	16,634	825	825	15,809	5
		Charged:	(0 0	0	C	0	0	0	0	0
	04	Voted:	1,05,000	0	0	1,05,000	1,05,000	0	0	1,05,000	0
		Charged:	(0 0	0	C	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	(0 0	0	C	0	0	0	0	0
	06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
		Charged:	(0 0	0	C	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	(0 0	0	C	0	0	0	0	0
	0.8	Voted:	4,498	3 0	0	4,498	4,498	224	224	4,275	5
		Charged:	(0 0	0	C	0	0	0	0	0
	13	Voted:	2,12	5 0	0	2,125	2,125	42	42	2,083	2
		Charged:		0	0	C	0	0	0	0	0
	14	Voted:	80,37	5 0	0	80,375	80,375	7,764	7,764	72,612	10
		Charged:	(0	0	C	0	0	0	0	0

										` -			
•	Head	<-	Original	Grant or			Total	s	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	15	Voted:	23	2	0	0	232	2	232	0	0	232	0
		Charged:		0	0	0		0	0	0	0	0	
	16	Voted:		0	0	0	(0	0	0	0	0	0
	17	Charged:		0	0	0		0	0	0	0	0	
	17	Voted:	29,14		0	0	29,148		29,148	0	0	29,148	
	21	Charged: Voted:	10,00	0	0	0	10,000	0	10,000	0	0	10,000	
		Charged:		0	0	0		0	0	0	0	0	
	89	Voted:	3,22,49	2	0	0	3,22,492	2	3,22,492	6,000	6,000	3,16,492	2
		Charged:		0	0	0	(0	0	0	0	0	0
	103 Women's	Welfare											
	01	Voted:	64	8	0	0	648	8	648	0	0	648	0
		Charged:		0	0	0	(0	0	0	0	0	0
	02	Voted:	1,40	4	0	0	1,404	4	1,404	0	0	1,404	0
		Charged:		0	0	0	(0	0	0	0	0	0
	04	Voted:	20	0	0	0	200	0	200	0	0	200	0
		Charged:		0	0	0	(0	0	0	0	0	0
	07	Voted:		9	0	0	Ğ	9	9	0	0	9	0
		Charged:		0	0	0	(0	0	0	0	0	0
	0.8	Voted:		8	0	0	8	8	8	0	0	8	0
		Charged:		0	0	0	(0	0	0	0	0	0
	09	Voted:	2	5	0	0	25	5	25	0	0	25	0
		Charged:		0	0	0	(0	0	0	0	0	0

							(Rupees	III Lakiis /		
Не	ead	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
10	Voted:	5,606	5 0	0	5,606	5,606	0	0	5,606	0
	Charged:	C	0	0	C	0	0	0	0	0
12	Voted: Charged:	25		0	25		0	0	25	
15	Voted:	2,93,880		0	2,93,880		0	0	2,93,880	
	Charged:	C	0	0	C	0	0	0	0	0
18	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	C	0	0	(0	0	0	0	0
20	Voted:	595	0	0	595	5 595	0	0	595	0
	Charged:	C	0	0	C	0	0	0	0	0
23	Voted:	477	0	0	477	477	0	0	477	0
	Charged:	C	0	0	C	0	0	0	0	0
24	Voted:	650	0	0	650	650	0	0	650	0
	Charged:	C	0	0	(0	0	0	0	0
26	Voted:	380	0	0	380	380	0	0	380	0
	Charged:	C	0	0	(0	0	0	0	0
27	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	C	0	0	C	0	0	0	0	0
89	Voted:	1,135	0	0	1,135	1,135	0	0	1,135	0
	Charged:	C	0	0	C	0	0	0	0	0
107 A	assistance to Voluntary	y Organisations								
05	Voted:	82	2 0	0	82	2 82	0	0	82	0
	Charged:	C	0	0	C	0	0	0	0	0

. Head	<	Total Original	Grant or Appr		Total	spent Amou begin Mon	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3-		>		4	5	6	7	8
190 Assi:	stance to Public Sec	tor and Other	Undertakings								
03	Voted:	1.	L3 (0	11	3	113	0	0	113	0
	Charged:		0	0 0		0	0	0	0	0	0
04	Voted:	- -	L3 (0	1	3	13	0	0	13	0
	Charged:		0	0		0	0	0	0	0	0
06	Voted:	1:	L8 (0		8	118	0	0	118	0
	Charged:		0	0		0	0	0	0	0	0
07	Voted:	4	10 (0	4	0	40	0	0	40	0
	Charged:		0	0		0	0	0	0	0	0
800 Othe	r expenditure										
04	Voted:	,	70	0 0	7	0	70	0	0	70	0
	Charged:		0	0		0	0	0	0	0	0
02 Socia	tal Outlay on Social al Welfare d Welfare	Security and	Welfare								
01	Voted:	5,13	30	0	5,13	0	5,130	0	0	5,130	0
	Charged:		0	0		0	0	0	0	0	0
03	Voted:	5,00	00	0 0	5,00	0	5,000	0	0	5,000	0
	Charged:		0	0		0	0	0	0	0	0
89	Voted:	4,73	30	0	4,73	0	4,730	0	0	4,730	0
	Charged:		0	0		0	0	0	0	0	0
103 Wome	n's Welfare										
01	Voted:	3,45	50 (0	3,45	Λ	3,450	0	0	3,450	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	12,64,565	0	0	12,64,565	12,64,565	25,951	25,951	12,38,614	2
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2023 Government of

03

Voted:

454

<-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 1 2053 District Administration 00 093 District Establishment 03 Voted: 1,25,496 0 0 9,334 1,25,496 1,25,496 9,334 1,16,162 25 0 0 25 0 0 25 Charged: 25 101 Commissioners 03 Voted: 6,446 0 0 6,446 6,446 506 506 5,941 2 2 0 0 2 0 0 2 Charged: 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 1,756 0 0 0 0 1,756 1,756 1,756 0 0 0 0 0 0 0 0 Charged: 0 3 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 Voted: 0 0 1,899 0 0 1,899 1,899 1,899 0 0 0 0 0 0 0 0 Charged: 3053 Civil Aviation 02 Air Ports 102 Aerodrumes

(Rupees in Lakhs)

454

454

22

22

432

0

0

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2023 Government of

		-							(Rupees	III Lakiis)		
l o.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+) spent(-) bai Amount at beginning of Month(Col7 previous mo	lance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	4059 Capital (01 Office Bu		orks									
	02	Voted: Charged:	3,001	0	0	3,000	L 3	,001	0	0	3,001	
	03	Voted: Charged:	200	0	0	200)	200	0	0	200	
	53	Voted: Charged:	1 0	0	0 0	:	L)	1 0	0	0	1	
	800 Other exp	penditure										
	21	Voted: Charged:	3,788 0	0	0	3,788	3	,788 0	0	0	3,788	
	22	Voted: Charged:	100	0	0	100)	100	0	0	100	
	60 Other Bu:	ildings(7)										
	31	Voted: Charged:	1	0	0	:	L)	1 0	0	0	1	
		CHAL 9CA.		<u> </u>			,			0		0

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of April 2023 Government of

(Rupees in Lakhs)

•	Head	<	Original	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	800 Other Expend	liture									
	03	Voted:	800) 0	0	800	800	0	0	800	0
		Charged:	C	0	0	(0	0	0	0	0
	04	Voted:	100) 0	0	100	100	0	0	100	0
		Charged:	(0	0	(0	0	0	0	0
	4216 Capital Oula	ay on Housir	ng								
	01 Government R	Residential	Buildings								
			Darrarings								
	106 General Pool										
	106 General Pool		tion	L 0	0	2,003	2,001	0	0	2,001	0
		Accommodat	2,001	L 0		2,003		0	0	2,001	
		Accommodat	2,001	0	0		0				0
	03	Accommodat Voted: Charged:	2,001 (50	0	0	(0 0 50	0	0	0	0
	03	Voted: Charged: Voted:	2,001 (50	0 0	0 0	5(0 0 0 50 0 0	0	0	50	0 0 0
	03	Voted: Charged: Voted: Charged:	2,001 (50 (2,656	0 0	0 0 0	5(0 0 50 50 0 0 56 2,656	0 0 0	0 0	0 50 0	0 0 0 0
	03	Voted: Charged: Voted: Charged: Voted: Voted:	2,001 (50 (2,656	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	5((2,656	0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 50 0 2,656 0	0 0 0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of April 2023 Government of

	For the mon	th of April	2023 Government	of				(Rupees	in Lakhs)		
Sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2052 Secretariat	- General Ser	rvices								
	00										
	090 Secretariat										
	03	Voted:	118	0	0	118	3 118	5	5	113	4
		Charged:	0	0	0	(0	0	0	0	0
2	2235 Social Secu	rity and Welfa	are								
	02 Social Welf	are									
	200 Other progr	ammes									
	03	Voted:	10	0	0	1() 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
3	2245 Relief on a 05 State Disas 101 Transfer to Fund	ter Response F		s - State	Disaster	Response					
	03	Voted:	2,27,360	0	0	2,27,360	2,27,360	0	0	2,27,360	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	(0	0	0	0	0
	800 OTHER EXPEN	SES									
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of April 2023 Government of

(Rupees in Lakhs)

							,	,		
Head	<-	Original Sug	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
0.6	Voted:	2,62,249	0	0	2,62,249	2,62,249	1,504	1,504	2,60,745	1
	Charged:	0	0	0	0	0	0	0	0	0
901 Dedi	uct - Amount met from	n State Disaster Re	esponse Fund.							
03	Voted:	-2,27,361	0	0	-2,27,361	-2,27,361	0	0	-2,27,361	. 0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	te Disaster Mitigationsfer to Reserve Fund Voted:		0	0	56,840	56,840	0	0	56,840	0
	Charged:	0	0	0	0	0	0	0	0	0
80 Gene	eral er expenditure									
01	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	748	0	0	748	748	41	41	707	5
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4250} Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of April 2023 Government of (Rupees in Lakhs)

								(20042017)	III Laniis ,		
Sl No.	Head	•	<total gr<br="">Original St</total>	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	56,840	0	0	56,840	56,840	0	0	56,840	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,81,495	0	0	4,81,495	4,81,495	1,549	1,549	4,79,945	0

Note:

Total of Charged:

0

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of April 2023 Government of

								(Rupees	III Lakiis /		
31	Head	<	CTotal Grant	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
L	2029 Land Revenu	e									
	00										
	001 Direction a	nd Administ	ration								
	03	Voted:	6,001	0	0	6,001	6,001	274	274	5,727	5
		Charged:	5	0	0	5	5 5	0	0	5	0
	101 Collection	Charges									
	03	Voted:	94,401	0	0	94,401	94,401	5,869	5,869	88,531	6
		Charged:	11	0	0	11	. 11	0	0	11	0
	103 Land Record	S									
	03	Voted:	483	0	0	483	3 483	45	45	439	9
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,13,614	0	0	2,13,614	2,13,614	13,240	13,240	2,00,374	6
		Charged:	1	0	0	1	. 1	0	0	1	0
	05	Voted:	194	0	0	194	194	5	5	189	2
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Expen	diture									
	03	Voted:	76,797	0	0	76,797	76,797	4,367	4,367	72,431	6
		Charged:	2	0	0	2	2 2	0	0	2	0
	04	Voted:	279	0	0	279	279	10	10	269	3
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	1,635	0	0	1,635	1,635	24	24	1,611	1

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of April 2023 Government of

(Rupees in Lakhs)

									(Rapces	III Lakiis /		
S1 No.	Head		Total Grant ginal Suppli	or Appropri		Total	spen Amo begi Mor	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
2	2049 Interest	Payments										
		on Internal Debt on Market Loans										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1	0	0		1	1	0	0	1	0
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1	0	0		1	1	0	0	1	0
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1	0	0		1	1	0	0	1	0
	06	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1	0	0		1	1	0	0	1	0
3	2052 Secretari	at - General Service	S									
	00											
	099 Board of	Revenue										
	03	Voted:	5,329	0	0	5,32	19	5,329	480	480	4,850	9
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0

^{4 2059} Public Works

80 General

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of April 2023 Government of

Sl No.	Head		Total Grant riginal Suppli	or Appropr		spen Amo begi: 11 Mor	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	053 Maintena	nce and Repairs									
	03	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	
5	2075 Miscella:	neous General Servic	ces								
	00										
		in lieu of resumed J	Jagirs, Lands, ter	ritories e	tc.						
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	0.6	77 1 3.	1.0	0	0		10	0	0	10	0
		votea:	10	U		10	<u> </u>				
		Voted: Charged:	10 0	0	0	10	0	0	0	0	0
	07			· ·	0			0	0	0	0
	07	Charged:	0	0		0	0				0
	07	Charged: Voted:	0	0	0	0	0	0	0	1	0
		Charged: Voted: Charged:	0 1 0	0 0 0	0	0 1 0	0 1 0	0	0	1 0	0 0
		Charged: Voted: Charged: Voted:	0 1 0	0 0 0	0 0 0	0 1 0	0 1 0	0 0	0 0	1 0	0 0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) Voted: Charged: 2216 Housing 01 Government Residential Buildings 700 Other Housing Voted: Charged: Voted: Charged: 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 110 Other Insurance Schemes Voted: Charged: Voted: 75,000 75,000 75,000 75,000 Charged: 3454 Census, Surveys and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs

Capital Outlay on Other Fiscal Services

Voted:

Charged:

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of April 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-	Total		Appropri		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:		3		>		4	5	6	7	8
9	4047												
	800 Other exp	penditure											
	03	Voted:	:	25	0	0	2		25	0	0	25	
10	4059 Capital (Charged: Outlay on Public	. Works	0	0	0		0	0	0	0	0	0
	01 Office B												
	800 Other exp												
	04	Voted:		0	0	0		0	110	0	0	110	0
		Charged:	1.	0	0	0		0	0	0	0	0	
	05	Voted:			0	0	1		10	0	0	10	
		Charged:		0	0	0		0	0	0	0	0	
	10	Voted:		10	0	0	1	.0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	60 Other Bu	ildings(7)											
	051 Construct	cion											
	0.5	Voted:	:	37	0	0	3	37	37	0	0	37	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.6	Voted:	10	00	0	0	10	0	100	0	0	100	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	20)6	0	0	20	16	206	0	0	206	0
		Charged:		0	0	0		0	0	0	0	0	0

⁴⁰⁷⁰ Capital Outlay on other Administrative Services

11

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of April 2023 Government of

sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other Expend	diture									
	01	Voted:	5,087	0	0	5,087	5,087	0	0	5,087	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	225	0	0	225	225	0	0	225	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4216 Capital Oul	ay on Housing									
	01 Government	Residential Bui	ldings								
	700 Other Housi		J								
	03	Voted:	7	0	0	7	7	0	0	7	, 0
		Charged:	0	0	0	0		0	0	0	
13	6003 Internal Del	bt of the State	Government								
	0.0										
	00										
	106 Compensation	n and other Bon	ds 								
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	8	0	0	8	0
	Total of Voted:		4,80,681	0	0	4,80,681	4,80,681	24,345	24,345	4,56,336	5
	Total of Charged	:	30	0	0	30	30	0	0	30	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of April 2023 Government of (Rupees in Lakhs)

				,	,		
Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
2.0.		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of April 2023 Government of

(Rupees in Lakhs)

										(Rupees	III Laxiis /			
S1 No.	<total appro<br="" grant="" or="">Head Original Supplimentary</total>								ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)		
1	2		<		3		>		4	5	6	7	8	
1	2070 Other Ad	lministrative Se	rvices											
	00 00													
	800 Other ex	penditure												
	01													
		Voted:		60	0	0		0	60	0	0	60		
		Charged:		0	0	0		0	0	0	0	0	0	
	03	Voted:		15	0	0	1		15	0	0	15	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	06	Voted:		6	0	0		6	6	0	0	6	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	07	Voted:		4	0	0		4	4	0	0	4	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	08	Voted:		26	0	0	2	16	26	0	0	26	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	09	Voted:		15	0	0	1	.5	15	0	0	15	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	10	Voted:		4	0	0		4	4	0	0	4	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	11	Voted:		2	0	0		2	2	0	0	2	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	12	Voted:		26	0	0	2.	16	26	3	3	23	12	
		Charged:		0	0	0		0	0	0	0	0		
	13	Voted:		10	0	0		.0	10	0	0	10		
		Charged:		0	0	0		0	0	0	0	0		
		chargeu.		0	U	U		<u> </u>	U	U	U	U	U	

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of April 2023 Government of

- 1	Rupees	ı n	Lakhs
١.	Kupees	T11	цакць

Sl No.	Head	<tota original<="" th=""><th>l Grant or App</th><th></th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tota>	l Grant or App			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3	 ->	4	5	6	7	8
То	tal of Charged:	1	.68	0 0	168	168	3	3	165	2
			0	0 0	0	0	0	0	C	0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
	بالمطالب المتاثمين بمماثمت الممامي		has assume and not included in the harland amonditure

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

S1 No.	Head	<	STotal Gra	nt or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2059 Public Work	S									
	80 General										
	001 Direction as	nd Administr	ration								
	03	Voted:	19,705	0	0	19,705	5 19,705	1,974	1,974	17,731	10
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	3,01,707	0	0	3,01,70	3,01,707	24,714	24,714	2,76,994	. 8
		Charged:	4	0	0	4	4	0	0	4	. 0
	05	Voted:	1,200	0	0	1,200	1,200	35	35	1,165	3
		Charged:	0	0	0	(0	0	0	C	0
	97	Voted:	389	0	0	389	389	0	0	389	0
		Charged:	0	0	0	(0	0	0	C	0
	003 Training										
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	C	0
	004 Planning and	d Research									
	03	Voted:	581	0	0	581	581	22	22	560	4
		Charged:	0	0	0	(0	0	0	C	0
2	4070 Capital Out	lay on other	r Administrative Ser	rvices							
	00										
	800 Other Expend	diture									
	03	Voted:	55	0	0	55	5 55	0	0	55	0
		Charged:	0	0		(0	0	0	
	Total of Voted:		3,23,887	0		3,23,88		26,745	26,745		
	rocar or vocca.		5,25,001	U	J	3,23,00	. 5,25,007	20,713	20,743	2,71,112	3

(Rupees in Lakhs)

Sl No.	Head	<total< th=""><th></th><th>opropriation ary Reappro</th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total<>		opropriation ary Reappro		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		-3	>	4	5	6	7	8
	Total of Charged:		4	0 0)	4 4	0	0	4	. 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
1	2059 Public Works										
	01 Office Building	js									
	053 Maintenance and	l Repairs									
	03 V	oted:	350	0	0	35	0 350	0	0	350	0
	C	harged:	531	0	0	53	1 531	0	0	531	O
	60 Other Buildings	5									
	800 Other Expenditu	ıre									
	03 V	oted:	30	0	0	3	0 30	0	0	30	0
	C	harged:	0	0	0		0 0	0	0	0	O
	80 General										
	051 Construction										
	03 V	oted:	30	0	0	3	0 30	0	0	30	0
	C	harged:	0	0	0		0 0	0	0	0	0
	053 Maintenance and	d Repairs									
	06 V	oted:	5,789	0	0	5,78	9 5,789	0	0	5,789	0
	C	harged:	0	0	0		0 0	0	0	0	0
	19 V	oted:	50	0	0	5	0 50	0	0	50	0
	C	harged:	0	0	0		0 0	0	0	0	0
2	2216 Housing										
	01 Government Resi	dential B	uildings								
	700 Other Housing										
	03 V	oted:	0	0	0		0 0	0	0	0	0
	C	harged:	141	0	0	14	1 141	0	0	141	0

sl No.	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	05										
	05	Voted:	8,100	0	0	8,100		0	0	8,100	
		Charged:	0	0	0	(0	0	0	0	0
3	4059 Capital O	utlay on Publi	c Works								
	01 Office Bu	ildings									
	051 Construct	ion									
	06	Voted:	1,510	0	0	1,510	1,510	0	0	1,510	0
		Charged:	0	0	0	(0	0	0	0	0
	60 Other Bui	ldings(7)									
	051 Construct	ion									
	04	Voted:	530	0	0	530	530	0	0	530	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	535	0	0	535	5 535	0	0	535	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	051 Construct	ion									
	11	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	2,700	0	0	2,700	2,700	0	0	2,700	O
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	320	0	0	320	320	0	0	320	O
ı	L										

(Rupees in Lakhs)

Sl No.	Head	<> Covining Counting Coun	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
1	2	Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month	6	(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	/	8

	Charged:	420	0	0	420	420	0	0	420	0
21	Voted:	4,250	0	0	4,250	4,250	0	0	4,250	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	210	0	0	210	210	0	0	210	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	210	0	0	210	210	0	0	210	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4216} Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	640	0	0	640	640	0	0	640	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

sl No.	Head	•	CTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	700 Other Housing	J									
	05	Voted:	1,49	0 0	0	1,490	1,490	0	0	1,490	0
		Charged:	8	5 0	0	85	85	0	0	85	0
	Total of Voted:		27,44	5 0	0	27,44	5 27,445	0	0	27,445	0
	Total of Charged:		1,17	7 0	0	1,17	7 1,177	0	0	1,177	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the month	n of April	2023 Government	of				(Rupees	in Lakhs)		
sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	3054 Roads and Bri	idges									
	04 District and	d Other Roads	(2)								
	800 Other expendi	iture									
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C	0	0	0	0	0
2	5054 Capital Outla	ay on Roads ar	nd Bridges								
	04 District & Ot	ther Roads									
	101 Bridges										
	04	Voted:	1,18,185	0	0	1,18,185	1,18,185	0	0	1,18,185	0
		Charged:	0	0	0	C	0	0	0	0	0

04	Voted:	1,18,185	0	0	1,18,185	1,18,185	0	0	1,18,185	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,43,487	0	0	1,43,487	1,43,487	0	0	1,43,487	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	70,911	0	0	70,911	70,911	0	0	70,911	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	74,850	0	0	74,850	74,850	-126	-126	74,976	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	:	4,24,933	0	0	4,24,933	4,24,933	-126	-126	4,25,059	0
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	3054 Roads and Brid	lges									
	03 State Highways	\$									
	800 Other expendit	ure									
	03	Voted:	811	0	0	811	. 811	0	0	811	. 0
		Charged:	0	0	0	(0	0	0	0	0
	04 District and	Other Roa	ds (2)								
	337 Road works										
	03	Voted:	3,00,250	0	0	3,00,250	3,00,250	0	0	3,00,250	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	(Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	(Charged:	0	0	0	(0	0	0	0	0
	80 General										
	797 Transfer to/Fr	om Reserv	e Funds and Deposit Ac	counts							
	04	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other expendit	ure									
	04	Voted:	0	0	0	(0	0	0	0	0
	t .										

0

0

0

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
0.5	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10	0	0	10	10	0	0	10	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

- 2 5054 Capital Outlay on Roads and Bridges
 - 03 State Highways
 - 337 Road works

03	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	76,000	0	0	76,000	76,000	0	0	76,000	0
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	40,000	0	0	40,000	40,000	-17	-17	40,017	0
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
04	Voted:	0	0	0	0	0	-278	-278	278	-100

800 Other Expenditure

Charged:

0

0

0

0

0

							(Rupees III danis)						
L O.	Head	<	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
	2		<	3		>	4	5	6	7	8		
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	04 District &	Other Roads											
	337 Road Works												
	01	Voted:	1	0	0	1	. 1	0	0	1	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	06	Voted:	12,701	0	0	12,701	12,701	0	0	12,701	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	13	Voted:	4,22,900	0	0	4,22,900	4,22,900	0	0	4,22,900	О		
		Charged:	0	0	0	0	0	0	0	0	0		
	14	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	О		
		Charged:	0	0	0	0	0	0	0	0	0		
	15	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	О		
		Charged:	0	0	0	0	0	0	0	0	0		
	16	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	17	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	58	Voted:	2,50,000	0	0	2,50,000	2,50,000	111	111	2,49,889	0		

(Rupees in Lakhs)

Неа	d .	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:		0 0	0		0	0	0	0	0
64	Voted:	40,00			40,000		0	0	40,000	
	Charged:		0 0		40,000		0	0	40,000	
66	Voted:	70,00			70,000		0	0	70,000	
	Charged:		0 0		, 0 , 0 0 0		0	0	0,000	
83	Voted:	50,00			50,000		0	0	50,000	
	Charged:		0 0		(0	0	0	
86	Voted:	80,00	0 0	0	80,000	80,000	0	0	80,000	0
	Charged:		0 0		(0	0	0	
96	Voted:	20,00	0 0	0	20,000	20,000	0	0	20,000	0
	Charged:		0 0	0	C		0	0	0	
99	Voted:	10,00	0 0	0	10,000	10,000	-514	-514	10,514	-5
	Charged:		0 0	0	C	0	0	0	0	O
800 Otl	her Expenditure									
04	Voted:	25,00	0 0	0	25,000	25,000	0	0	25,000	0
	Charged:		0 0		C		0	0	0	
05 Roa	ads									
337 Roa	ad Works									
97	Voted:	60,50	0 0	0	60,500	60,500	0	0	60,500	0
	Charged:		0 0		(0	0	0	

80 General

004 Research

(Rupees in Lakhs)

Head	<	cTotal G	rant or Approp upplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation	
		Original	uppilmentary i	keappi0	iotai	previous month)	MOTICIT		(Col3- Col6)	(Col 3)	
2		<	3		>	4	5	6	7	8	
04	Voted:	100	0	0	100	100	0	0	100	0	
	Charged:	0	0	0	0	0	0	0	0	0	
797 Transfer to/	From Reserv	ve Funds and Depos	it Accounts							_	
03	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
800 Other Expend	liture										
03	Voted:	0	0	0	0	0	0	0	0	0	
	Charged:	3,000	0	0	3,000	3,000	0	0	3,000	0	
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
05	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
06	Voted:	50	0	0	50	50	0	0	50	0	
	Charged:	0	0	0	0	0	0	0	0	0	
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
Total of Voted:		26,71,513	0	0	26,71,513	26,71,513	-698	-698	26,72,211	0	
Total of Charged:		8,011	0	0	8,011	8,011	0	0	8,011	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2023 Government of

Sl No.	Head	<-	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	2,51	4 0	0	2,514	1 2,514	41	41	2,472	2
		Charged:		0 0	0	(0	0	0	0	0
	04	Voted:	51	0 0	0	510	510	0	0	510	0
		Charged:		0 0	0	(0	0	0	0	
	05	Voted:	5.	4 0	0	54	1 54	0	0	54	. 0
		Charged:		0 0	0	(0	0	0	0	0
	06	Voted:	589	9 0	0	589	9 589	0	0	589	0
		Charged:	1	0 0	0	(0	0	0	0	0
	07	Voted:	25	6 0	0	256	5 256	0	0	256	0
		Charged:	1	0 0	0	(0	0	0	0	0
2	2052 Secretar:	iat - General Se	ervices								_
	00										
	090 Secretar:	iat									
	03	Voted:	12,80	1 0	0	12,801	l 12,801	1,003	1,003	11,798	8
		Charged:		0 0	0	(0	0	0	0	0
	04	Voted:	14:	3 0	0	143	3 143	0	0	143	0
		Charged:		0 0	0	(0	0	0	0	0
	091 Attached	Offices									
	03	Voted:	92	6 0	0	926	926	84	84	842	9
		Charged:		0 0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2023 Government of

Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	C		0	0	0	
3	2059 Public Wo										
	01 Office Bu	ıildings									
		nce and Repairs									
	04	Voted:	1,315	0	0	1,315	1,315	0	0	1,315	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	499	0	0	499	499	0	0	499	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	156	0	0	156	156	0	0	156	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	79	0	0	79	79	0	0	79	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	2,601	0	0	2,601	2,601	24	24	2,577	1
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	1,655	0	0	1,655	1,655	0	0	1,655	0
		Charged:	0	0	0	C	0	0	0	0	0
	60 Other Bu	ildings									
	053 Maintenar	nce and Repairs									
	03	Voted:	1,829	0	0	1,829	1,829	16	16	1,814	. 1
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2023 Government of

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	04	Voted:	1,802	2 0	0	1,802	1,802	0	0	1,802	
		Charged:		0		1,802		0	0	1,802	
	05	Voted:	463			463		0	0	463	
		Charged:	(0	0	(0	0	0	0	0
ı	80 General										
	053 Maintenanc	e and Repairs									
	07	Voted:	511	L 0	0	511	. 511	0	0	511	. 0
		Charged:	(0	0	(0	0	0	0	0
4	2070 Other Admi	nistrative Ser	rvices								
	00 00										
	115 Guest Hous	es, Government	Hostels etc.								
	03	Voted:	402	2 0	0	402	402	7	7	396	2
		Charged:	(0	0	(0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	(0	0	(0	0	0	0	0
5	2216 Housing										
	01 Government	Residential E	Buildings								
	106 General Po	ol Accomodatio	on								
	03	Voted:	4,205	5 0	0	4,205	4,205	0	0	4,205	0
		Charged:		0	0	. (0	0	0	

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2023 Government of

	Head	<-	Total Original	Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2		<	3-		>	4	5	6	7	8
	09	Voted:	3,96	52	0 0	3,962	3,962	9	9	3,953	0
		Charged:		0	0 0	(0	0	0	0	0
	4059 Capital C	utlay on Public	c Works								
	01 Office Bu	ildinge									
	051 Construct										
Г											
	04	Voted:	2,18		0 0	2,180		0	0	2,180	
		Charged:		0	0 0	(0	0	0	0	0
	05	Voted:	1,50	00	0 0	1,500	1,500	0	0	1,500	0
		Charged:		0	0 0	(0	0	0	0	0
	800 Other exp	enditure									
	03	Voted:	2	25	0 0	25	5 25	0	0	25	0
		Charged:		0	0 0	(0	0	0	0	0
	80 General										
	051 Construct	ion									
	03	Voted:	<u> </u>	50	0 0	5(50	0	0	50	0
		Charged:		0	0 0	(0	0	0	0	0
	04	Voted:	20	00	0 0	200	200	0	0	200	0
		Charged:			0 0	(0	0	0	
	0.5	Voted:	2,25	50	0 0	2,250	2,250	0	0	2,250	0
		Charged:			0 0	_,(0	0	0	
	06	Voted:	5,00		0 0	5,000		0	0	5,000	
		Charged:			0 0	3,000		0	0	3,000	

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of April 2023 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Original Suppl:	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Voted:	597	0	0	597	597	0	0	597	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	280	0	0	280	280	0	0	280	0
	Charged:	0	0	0	0	0	0	0	0	C
22	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	C
	Charged:	0	0	0	0	0	0	0	0	C
00	Outlay on other Ad		ces							
_	Outlay on other Adaptive Company of the Company of		ces 0	0	650	650	0	0	650	(
00 800 Other E	Outlay on other Adaptive Cxpenditure Voted: Charged:	dministrative Servi		0	650 0		0 0	0 0	650 0	
00 800 Other E	Outlay on other Adams and Expenditure Voted: Charged: Oulay on Housing	lministrative Servio	0				•	-		
00 800 Other E	Outlay on other Adams and Expenditure Voted: Charged: Oulay on Housing	lministrative Servio	0			0	•	-		C
00 800 Other E: 03 4216 Capital 01 Governm 700 Other H	Expenditure Voted: Charged: Oulay on Housing Hent Residential Buildousing	dministrative Service 650 0	0 0	0	0	8,100	0	0	0	0
00 800 Other E: 03 4216 Capital 01 Governm 700 Other H	Charged: Charged: Coulay on Housing The Residential Builtonsing Voted: Charged:	dministrative Service 650 0	0 0	0	8,100	8,100 0	0	0	8,100 0	C

Sl No.	Head		Total Gra	ant or Appropr		Total	Available(+ spent(-) ba Amount at beginning o Month(Col' previous mo	lance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2235 Social Secu	rity and Welfar	e									
	60 Other Socia	l Security and	Welfare Programm	mes								
	110 Other Insur	ance Schemes										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
Ĺ	200 Other Progr	ammes										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2406 Forestry an	d Wild Life										
	01 Forestry											
	001 Direction a	nd Administrati	on									
	03	Voted:	653	0	0	65	3	653	38	38	615	6
		Charged:	0	0	0		0	0	0	0	0	O
	04	Voted:	81,069	0	0	81,06	9 81	.,069	4,496	4,496	76,573	6
		Charged:	14	0	0	1	4	14	0	0	14	0
Ĺ	070 Communicati	ons and Buildin	gs									,
	03	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,00	0 1	,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	100	0	0	10	0	100	0	0	100	0
L												

Seast		101 0110 1	morror or ripri	2023 30 (2111111	0110 01					(Rupees	in Lakhs)		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Head	<-					<pre>spent(-) bala Amount at th beginning of Month(Col7 in</pre>	nce ie the .n	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
101 Forest Conservation, Development and Regeneration		2		<	3		>	4		5	6	7	8
101 Forest Conservation, Development and Regeneration													
Odd		101 8 0				0)	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			onservation, Deve	elopment and Regener	ration								
OS		04	Voted:	30	0	0	3)	30	0	0	30	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0)	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood. Eucalyptus, Bamboo, Matchwood etc.		05	Voted:	50	0	0	5)	50	0	0	50	0
O1			Charged:	0	0	0)	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		etc.	nd Farm Forestry	y such as Teakwood,	Eucalyptus,	Bamboo,	Matchwood						
07 Voted: 0 </td <td></td> <td>01</td> <td>Voted:</td> <td>59</td> <td>0</td> <td>0</td> <td>5</td> <td>9</td> <td>59</td> <td>0</td> <td>0</td> <td>59</td> <td>0</td>		01	Voted:	59	0	0	5	9	59	0	0	59	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0)	0	0	0	0	0
89 Voted: 40 0 0 40 40 0 0 0 40 Charged: 0 0 0 0 0 0 0 0 105 Forest Produce		07	Voted:	0	0	0)	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0)	0	0	0	0	0
105 Forest Produce 20		89	Voted:	40	0	0	4)	40	0	0	40	0
07 Voted: 20 0 0 20 20 0 0 20 Charged: 0 0 0 0 0 0 0 0 800 Other expenditure 01 Voted: 161 0 0 161 0 0 161 Charged: 0 0 0 0 0 0 0 0 0 O3 Voted: 100 0 0 100 100 0 <td></td> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>			Charged:	0	0	0)	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		105 Forest P	roduce										
800 Other expenditure 01		07	Voted:	20	0	0	2)	20	0	0	20	0
01 Voted: 161 0 0 161 161 0 0 161 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 100 0 100 0 </td <td></td> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>)</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>			Charged:	0	0	0)	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		800 Other exp	penditure										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		01	Voted:	161	0	0	16	l 1	61	0	0	161	0
Charged: 0 0 0 0 0 0 0 0 0					0					0	0		
Charged: 0 0 0 0 0 0 0 0 0		03	Voted:	100	0	0	10) 1	00	0	0	100	0
06 Voted:					0	0			0	0	0		
	Г	06	Voted:										

Head	<-	Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
		293	0	0	293	3 293	0	0	293	0
	Charged:	0	0	0	293		0	0	293	
89	Voted:	107	0	0	107		0	0	107	
	Charged:	0	0	0	(0	0	0	0	0
02 Environmen	tal Forestry a	and Wild Life								
110 Wild Life	Preservation									
01	Voted:	2,489	0	0	2,489	2,489	0	0	2,489	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	52	0	0	52	2 52	0	0	52	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	150	0	0	15(150	0	0	150	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	60	0	0	60	0 60	0	0	60	0
	Charged:	0	0	0	(0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	154	0	0	154	154	0	0	154	0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	18	0	0	18	3 18	0	0	18	0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	392	0	0	392	392	17	17	375	4

	-							(Rupees	In Lakiis)		
Не	ad	<tota< th=""><th></th><th>r Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></tota<>		r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
	Channe de		0	0	0				0		
1 5	Charged:		0	0	0	(0	0	0	
15	Voted:		70	0	0	70		0	0	70	
	Charged:		0	0	0	(0	0	0	0	0
17	Voted:		50	0	0	50	50	0	0	50	0
	Charged:		0	0	0	(0	0	0	0	0
89	Voted:	1,6	62	0	0	1,662	1,662	0	0	1,662	0
	Charged:		0	0	0	(0	0	0	0	0
111 Z	oological Park										
03	Voted:	7	00	0	0	700	700	0	0	700	0
	Charged:		0	0	0	(0	0	0	0	0
06	Voted:	4	50	0	0	450	450	0	0	450	0
	Charged:		0	0	0	(0	0	0	0	0
10	Voted:	2	47	0	0	247	247	0	0	247	0
	Charged:		0	0	0	(0	0	0	0	0
04 De	eforestation and Ecol	ogy Development									
103 St	tate compensatory Aff	orestation (SCA)								
03	Voted:	25,0	38	0	0	25,038	3 25,038	0	0	25,038	0
	Charged:		0	0	0	(0	0	0	0	0
904 De	educt-Amount net from	State Subsidia	ry Forest	ation Fund							
03	Voted:	-25,0	00	0	0	-25,000	-25,000	0	0	-25,000	0
	Charged:		0	0	0	(0	0	0	0	0

²⁴⁰⁷ Plantations

1	Head	< Origi	Total Grant o	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
	60 Others										
	800 Others										
	04	Voted:	692	0	0	692	692	32	32	660	5
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
5	004 Research 04 3604 Compensati	Voted: Charged: on and Assignments to	40 0 Local Bodies a	0 0 and Panchay	0 0 yati Raj	40	40 0	0	0	40	
	00										
Г	00 200 Other Misc	cellaneous Compensatio	ns and Assignme	ents							
	00	cellaneous Compensatio Voted:	2	0		2	2	0	0	2	
5	00 200 Other Misc	cellaneous Compensatio			0 0	2		0	0 0	2	
5	00 200 Other Misc	cellaneous Compensatio Voted: Charged: atlay on Public Works	2	0		۷			U	_	
5	00 200 Other Misc 03 4059 Capital Ou	vellaneous Compensation Voted: Charged: Itlay on Public Works Ildings	2	0		۷			U	_	
5	00 200 Other Misc 03 4059 Capital Ou 01 Office Bui	vellaneous Compensation Voted: Charged: Itlay on Public Works Ildings	2	0		۷			U	_	0

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	0	0	0	0		0	0	0	
	05	Charged: Voted:	500	0	0	500		0	0	500	
7	4216 Capital (Charged: Oulay on Housing	0	0	0	0	0	0	0	0	0
		nt Residential Buil	dings								
	700 Other Hou	Voted:	101	0	0	101	101	0	0	101	0
	05	Charged:	0	0	0	0		0	0	0	
		Voted: Charged:	100	0	0	100		0	0	100	
8	01 Forestry		and Wild Life pment and Regenerat	ion							
	03	Voted:	50	0	0	50	50	0	0	50	0
	102 Social as	Charged:	0	0	0	0	0	0	0	0	0
	01	Voted:	6,583	0	0	6,583	6,583	0	0	6,583	0
		Charged:	0	0	0	0,563		0	0	0,563	
	03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,772	0	0	1,772	1,772	0	0	1,772	0

							(Rupees	III Lakiis)		
Не	ead	<total gran<="" th=""><th>nt or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	2	<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
05	Voted: Charged:	17,500	0	0	17,500	17,500	0	0	17,500	0
89	Voted: Charged:	4,389	0	0	4,389	4,389	0	0	4,389	0
800 O	Other expenditure	U		0		, G	0	0	0	U
01	Voted:	19	0	0	19		0	0	19	
03	Charged: Voted:	153	0	0	153		0	0	153	
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted: Charged:	146 0	0	0	146		0	0	146 0	
12	Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
18	Voted: Charged:	0	0	0	(0 0	0	0	0	
89	Voted: Charged:	13	0	0	13	3 13	0	0	13	0
	Charged. Charged: Charged: Tildlife	and Wild Life	0	0	C	0	0	0	0	U
01	Voted:	852	0	0	852	2 852	0	0	852	0
	Charged:	0	0	0	(0	0	0	0	0

Head spent(-) balance Expenditure Expenditure Balance (+) (Col Amount at the for the upto the Over Spent Golden beginning of the Current month amount(-) Approximately a spent of the current month amount of the current month amount (-) Approximately a spent of the current month amount (-) Approximately a spent (-) balance (-) balance (-) amount at the current month amount (-) Approximately a spent (-) balance (-) balance (-) amount at the current month amount (-) Approximately a spent (-) balance (-) balance (-) balance (-) balance (-) balance (-) amount at the current month amount (-) amount at the current month amount (-) amount at the current month amount (-) a	101 0110	morron or nerr	2023 0010						(Rupees	in Lakhs)		
O4	Head	<-					s b	pent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the Current	Expenditure upto the	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2		<	3		>		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04	Voted:	17	0	0			17	0	0	17	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
06 Voted: 0 </td <td>05</td> <td>Voted:</td> <td>109</td> <td>0</td> <td>0</td> <td>1(</td> <td>09</td> <td>109</td> <td>0</td> <td>0</td> <td>109</td> <td>0</td>	05	Voted:	109	0	0	1(09	109	0	0	109	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0		0		0	0	0	0
07 Voted: 12 0 0 12 12 0 0 12 Charged: 0	06	Voted:	0	0	0		0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
09 Voted: 42 0 0 42 42 0 0 42 Charged: 0 0 0 0 0 0 0 0 10 Voted: 41 0 0 41 41 0 0 41 Charged: 0 0 0 0 0 0 0 0 0 0 12 Voted: 0 0 0 0 0 0 0 0 0 14 Voted: 0 0 0 0 0 0 0 0 14 Voted: 0 0 0 0 0 0 0 0 0 17 Voted: 4,950 0 <td>07</td> <td>Voted:</td> <td>12</td> <td>0</td> <td>0</td> <td></td> <td>12</td> <td>12</td> <td>0</td> <td>0</td> <td>12</td> <td>0</td>	07	Voted:	12	0	0		12	12	0	0	12	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
10 Voted: 41 0 0 41 41 0 0 41 Charged: 0	0.9	Voted:	42	0	0	4	42	42	0	0	42	0
Charged: 0 0 0 0 0 0 0 11 Voted: 2 0 0 2 2 0 0 2 Charged: 0		Charged:	0	0	0		0	0	0	0	0	0
11 Voted: 2 0 0 2 2 0 0 2 Charged: 0 0 0 0 0 0 0 0 12 Voted: 0 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 0 17 Voted: 4,950 0 0 4,950 0 0 0 0 0 4,950 Charged: 0 0 0 0 0 0 0 0 0 0	10	Voted:	41	0	0	4	41	41	0	0	41	0
Charged: 0 0 0 0 0 0 0 0 12 Voted: 0		Charged:	0	0	0		0	0	0	0	0	0
12 Voted: 0 </td <td>11</td> <td>Voted:</td> <td>2</td> <td>0</td> <td>0</td> <td></td> <td>2</td> <td>2</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td>	11	Voted:	2	0	0		2	2	0	0	2	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
14 Voted: 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 17 Voted: 4,950 0 0 4,950 0 0 0 4,950 Charged: 0 0 0 0 0 0 0 0	12	Voted:	0	0	0		0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
17 Voted: 4,950 0 0 4,950 4,950 0 0 4,950 Charged: 0 <td< td=""><td>14</td><td>Voted:</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	14	Voted:	0	0	0		0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	4,950	0	0	4,95	50	4,950	0	0	4,950	0
19 Voted: 50 0 0 50 50 0 0 50		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	50	0	0		50	50	0	0	50	0
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
89 Voted: 584 0 0 584 584 0 0 584	89	Voted:	584	0	0	58	84	584	0	0	584	0

Rup		Lal	

Head	<-	Original Sup	nt or Appropri		Total	Available(+) spent(-) ba Amount at beginning o Month(Col' previous mo	lance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2	<	<	3		>	4		5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
111 Zoological	Park										
09	Voted:	10	0	0	10		10	0	0	10	0
	Charged:	0	0	0	C		0	0	0	0	0
4415 Capital Ou	tlay on Agricu	ıltural Research an	d Education								
06 Forestry											
004 Research											
03	Voted:	44	0	0	44		44	0	0	44	. 0
	Charged:	0	0	0	C		0	0	0	0	0
		1,90,838	0	0	1,90,83	1,90	,838	4,582	4,582	1,86,255	2
Total of Voted:			0	0	14		14	0	0	14	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

0

0

0

43

Voted:

For the month of April 2023 Government of (Rupees in Lakhs) <-----<pre><-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. upto the Over Spent Amount at the for the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 1 2048 Appropriation for reduction or avoidance of Debt 00 101 Sinking Funds 04 0 0 0 0 0 0 Voted: 0 0 0 2,50,000 0 0 Charged: 2,50,000 2,50,000 2,50,000 2 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 36 0 0 Voted: 0 0 0 0 0 0 53,398 0 53,398 53,398 5,831 5,831 47,566 11 Charged: 0 37 Voted: 0 0 0 0 0 0 0 0 0 Charged: 1,48,353 0 0 1,48,353 1,48,353 21,730 21,730 1,26,623 15 38 Voted: 0 0 0 0 0 0 2,48,925 0 0 2,48,925 2,48,925 22,163 2,26,762 Charged: 22,163 39 Voted: 0 0 0 0 0 0 3,09,687 0 0 3,09,687 24,008 Charged: 3,09,687 24,008 2,85,679 40 0 Voted: 0 0 0 0 0 Charged: 3,20,600 0 3,20,600 3,20,600 36,115 36,115 2,84,485 11 41 Voted: 0 0 0 0 0 0 0 0 0 Charged: 3,85,630 0 0 3,85,630 3,85,630 46,191 46,191 3,39,439 12 42 Voted: 0 0 0 0 0 0 0 0 0 5,02,014 0 0 5,02,014 29,314 29,314 4,72,700 Charged: 5,02,014

0

0

0

0

0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of April 2023 Government of

Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	5,17,900	0	0	5,17,900	5,17,900	44,388	44,388	4,73,512	9
44	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,39,835	0	0	4,39,835		26,100	26,100	4,13,735	
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,60,860	0	0	5,60,860		35,320	35,320	5,25,540	6
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,50,300	0	0	1,50,300	1,50,300	0	0	1,50,300	0
		ties issued to Nati	onal Small	Savings	Fund of					
	ral Government by	State Government								
04	ral Government by Voted:	State Government 0	0	0	0	0	0	0	0	0
			0	0	3,36,660		0	0 18,306	0 3,18,354	
04	Voted:	0 3,36,660								
04	Voted: Charged:	0 3,36,660				3,36,660				5
04 200 Interest	Voted: Charged: on Other Internal	0 3,36,660 Debts	0	0	3,36,660	3,36,660	18,306	18,306	3,18,354	5
04 200 Interest	Voted: Charged: on Other Internal Voted:	0 3,36,660 Debts	0	0	3,36,660	3,36,660 0 500	18,306	18,306	3,18,354	0 0
04 200 Interest 03	Voted: Charged: on Other Internal Voted: Charged:	0 3,36,660 Debts 0 500	0 0	0 0	3,36,660	3,36,660 0 500	18,306	18,306	3,18,354	0 0
04 200 Interest 03	Voted: Charged: on Other Internal Voted: Charged: Voted:	0 3,36,660 Debts 0 500	0 0 0	0 0 0	3,36,660	3,36,660 0 500 0 60,000	18,306	18,306 0 0	3,18,354 0 500	0 0
04 200 Interest 03	Voted: Charged: on Other Internal Voted: Charged: Voted: Charged:	0 3,36,660 Debts 0 500 0 60,000	0 0 0 0	0 0 0 0	3,36,660 0 500 60,000	3,36,660 0 500 0 60,000	18,306	18,306 0 0	3,18,354 0 500 0 60,000	0 0
04 200 Interest 03	Voted: Charged: on Other Internal Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 3,36,660 Debts 0 500 0 60,000	0 0 0 0 0	0 0 0 0 0 0	3,36,660	3,36,660 0 500 0 60,000	18,306	18,306 0 0 0 0	3,18,354 0 500 0 60,000	0 0
04 200 Interest 03 04	Voted: Charged: on Other Internal Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 3,36,660 Debts 0 500 0 60,000	0 0 0 0 0	0 0 0 0 0 0	3,36,660	3,36,660 0 500 0 60,000	18,306	18,306 0 0 0 0	3,18,354 0 500 0 60,000	0 0

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of April 2023 Government of

<----->

(Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available Head Expenditure Expenditure spent(-) balance Balance (+) Amount at the for the upto the Over Spent beginning of the Current current month amount(-) Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) previous month)

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,25,060	0	0	4,25,060	4,25,060	0	0	4,25,060	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,820	0	0	2,820	2,820	0	0	2,820	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,52,120	0	0	1,52,120	1,52,120	253	253	1,51,867	0

4

5

6

%of expenditure

(Col6)to total

Grant or

Appropriation

(Col 3)

8

7

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	7,895	0	0	7,895	7,895	0	0	7,895	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,646	0	0	10,646	10,646	4,303	4,303	6,343	40

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	278	0	0	278	278	0	0	278	0

109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,797	0	0	8,797	8,797	0	0	8,797	0

3 2052 Secretariat - General Services

00

Sl

No.

2

090 Secretariat

03	Voted:	665	0	0	665	665	10	10	655	1
----	--------	-----	---	---	-----	-----	----	----	-----	---

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

0

0

50,000

04

Voted:

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Grant or Amount at the beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 8 4 6 2 Charged: 0 091 Attached Offices 03 Voted: 236 0 0 236 236 23 23 214 10 0 0 0 0 0 0 0 0 0 Charged: 2070 Other Administrative Services 00 00 105 Special Commission of Enquiry 03 Voted: 245 0 245 0 0 245 245 Charged: 0 0 0 0 0 0 0 0 2075 Miscellaneous General Services 5 00 797 Transfer to Reserve Funds/Deposit Accounts 03 Voted: 1,20,000 0 0 1,20,000 0 0 1,20,000 1,20,000 Charged: 0 0 0 0 0 0 0 6 2217 Urban Development 80 General 800 Other expenditure 03 Voted: 0 0 30,000 0 0 30,000 30,000 30,000 Charged: 0 0 0 0 0 0

50,000

50,000

0

0

50,000

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of April 2023 Government of

								(Rupees	III Lakiis)		
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C		0	0	0	
7	2235 Social Se	ecurity and Welfar	e								
	60 Other So	cial Security and	Welfare Programmes								
	200 Other Pro	ogrammes									
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	0	0	0	0	0
8	3604 Compensa Institut		ts to Local Bodies	and Pancha	yati Raj						
	00										
	191 Assistan	ce to local bodies	and Municipalities	/Municipal	Corpora	tion					
	03	Voted:	5,67,000	0	0	5,67,000	5,67,000	45,350	45,350	5,21,650	8
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	73,767	0	0	73,767	73,767	0	0	73,767	0
		Charged:	0	0	0	C	0	0	0	0	0
	192 Assistan	ce to Other Non-Go	vernment Institution	ns							
	03	Voted:	4,41,000	0	0	4,41,000	4,41,000	35,165	35,165	4,05,835	8
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	57,375	0	0	57,375	57,375	0	0	57,375	0
		Charged:	0	0	0	C	0	0	0	0	0
						·					

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of April 2023 Government of

(Rupees in Lakhs)

								` -	,		
	Head	<	Original	Grant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	thereof										
	03	Voted:	2,52,000	0	0	2,52,000	2,52,000	18,876	18,876	2,33,124	7
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	32,786	0	0	32,786	32,786	0	0	32,786	0
1		Charged:	0	0	0	C	0	0	0	0	0
	196 Assistance	to Zilla Par	rishads / Dist. l	evel Panchayats	}						_
[03	Voted:	1,26,000	0	0	1,26,000	1,26,000	0	0	1,26,000	0
		Charged:	0	0	0	C	0	0	0	0	0
[04	Voted:	16,107	0	0	16,107	16,107	0	0	16,107	0
		Charged:	0	0	0	C	0	0	0	0	0
	197 Assistance	to Block Par	nchayat / Interme	diate level Pan	chayat						
	03	Voted:	1,26,000	0	0	1,26,000	1,26,000	0	0	1,26,000	0
		Charged:	0	0	0	C	0	0	0	0	0
[04	Voted:	16,107	0	0	16,107	16,107	0	0	16,107	0
		Charged:	0	0	0	C	0	0	0	0	0
	198 Assistance	to Gram Pano	chayats								
[03	Voted:	5,88,000	0	0	5,88,000	5,88,000	0	0	5,88,000	0
		Charged:	0	0	0	C	0	0	0	0	0
[04	Voted:	75,165	0	0	75,165	75,165	0	0	75,165	0
		Charged:	0	0	0	C	0	0	0	0	0

^{9 4070} Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

For the month of April 2023 Government of

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 5 6 8 2 4 1 03 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 10 6003 Internal Debt of the State Government 00 101 Market Loans 03 Voted: 0 0 0 0 0 0 0 0 0 Charged: 8,00,000 0 0 8,00,000 8,00,000 8,00,000 105 Loans from the National Bank for Agricultural and Rural Development 03 0 0 0 0 0 Voted: 1,69,231 0 0 1,69,231 1,69,231 0 0 1,69,231 Charged: 05 Voted: 0 0 0 0 0 0 Charged: 34,264 34,264 34,264 0 34,264 110 Ways and Means Advances from the Reserve Bank of India 03 Voted: 0 0 0 0 0 0 0 0 Charged: 10,00,000 10,00,000 10,00,000 10,00,000 111 Special Securities issued to National Savings Fund of the Central Government 03 Voted: 0 0 0 0 0 0 0 0 15,459 0 15,459 Charged: 0 15,459 0 15,459 04 0 0 0 0 0 0 0 Voted: 0 Charged: 18,580 0 0 18,580 18,580 32,919 32,919 -14,339177 05 Voted: 0 0 0 0 0 0 0 0 19,273 0 0 19,273 19,273 0 0 19,273 Charged:

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2023 Government of

For	the month of Apri	l 2023 Government	. of				(Rupees	in Lakhs)		
Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
06	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	25,372	0	0	25,372		0	0	25,372	
07	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
0.8	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
09	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
10	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
11	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
13	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure) For the month of April 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	0	0	0	0	0	O
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0
11	6001 I aang an	d Advanged from t	the Control Covernme	nt							
11		ans for States/Ur	the Central Governme		Schemes						
11	09 Other Loa	ans for States/Ur			Schemes 0	0	0	0	0	0	0
11	09 Other Loa	ans for States/Ur ans	nion Territory with	Legislature		0 27,609		0	0	0 27,609	
11	09 Other Loa	ans for States/Ur ans Voted: Charged:	nion Territory with	Legislature 0	0						
11	09 Other Loa 101 Block Loa	ans for States/Ur ans Voted: Charged: Assistance	nion Territory with 0 27,609	Legislature 0 0	0	27,609	27,609				0
11	09 Other Loa 101 Block Loa 03 106 Special A	ans for States/Ur ans Voted: Charged:	nion Territory with	Legislature 0	0		27,609	0	0	27,609	0
11	09 Other Loa 101 Block Loa 03 106 Special A	ans for States/Ur ans Voted: Charged: Assistance Voted: Charged:	nion Territory with 0 27,609	Legislature 0 0	0 0	27,609	27,609	0	0	27,609	0
11	09 Other Loa 101 Block Loa 03 106 Special 2	ans for States/Ur ans Voted: Charged: Assistance Voted: Charged:	nion Territory with 0 27,609	Legislature 0 0	0 0	27,609	27,609 0 1,06,382	0	0	27,609	0 0
11	09 Other Loa 101 Block Loa 03 106 Special a 03 800 Other Loa	ans for States/Ur ans Voted: Charged: Assistance Voted: Charged:	0 27,609 0 1,06,382	Legislature 0 0 0	0 0 0	27,609 0 1,06,382	27,609 0 1,06,382	0 0	0 0	27,609 0 1,06,382	0 0
11	09 Other Loa 101 Block Loa 03 106 Special a 03 800 Other Loa	ans for States/Ur ans Voted: Charged: Assistance Voted: Charged: ans	0 27,609 0 1,06,382	Legislature 0 0 0 0	0 0 0 0	27,609 0 1,06,382	27,609 0 1,06,382 0 625	0 0 0	0 0 0	27,609 0 1,06,382	0 0 0

12 6075 Loan for General Miscellaneous Services

00

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of April 2023 Government of

(Rupees	in	Lakhs)

								(Rupces	III Lakiis /		
Sl No.	Head	<	CTotal Gra	ant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	00 201 House Build	ling Advances	5								
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		26,04,032	0	0	26,04,03	26,04,032	99,422	99,422	25,04,609	4
	Total of Charged	:	76,37,333	0	0	76,37,333	76,37,333	3,51,019	3,51,019	72,86,315	5
	Note:	reasury.	PWD and	Fore	est accour	nts have been e	xaluded in this mor	othly account o	lue to their b	elated non-re	ceipt from the

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of April 2023 Government of (Rupees in Lakhs)

<----->

Sl

03

Voted:

7,28,626

0

0

Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-117 Interest on Defined Contribution Pension Scheme 03 0 0 0 0 0 0 0 0 Voted: 75 0 0 75 75 0 0 75 Charged: 2 2071 Pensions and Other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 03 Voted: 19,07,502 0 0 19,07,502 19,07,502 2,24,838 2,24,838 16,82,664 12 1 0 0 0 0 0 Charged: 1 1 1 04 Voted: 5,750 0 0 5,750 5,750 0 0 5,750 0 0 0 Charged: 0 0 0 0 0 0 102 Commuted value of Pensions 03 Voted: 4,98,576 0 0 4,98,576 4,98,576 19,351 19,351 4,79,225 0 0 0 Charged: 1 0 1 1 0 1 103 Compassionate allowance 03 Voted: 201 0 0 201 201 0 0 201 0 0 0 0 0 0 Charged: 0 0 104 Gratuities 03 Voted: 5,56,516 0 0 5,56,516 5,56,516 24,442 24,442 5,32,074 Charged: 0 0 0 0 0 0 0 105 Family Pensions

Available(+)/over

Actual

82,634

7,28,626

82,634

6,45,992

11

Progressive

Available

%of expenditure

7,28,626

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of April 2023 Government of

For th	ne month of April	2023 Government	oi				(Rupees	in Lakhs)		
Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
107 Contri	lbutions to Pensions	and Gratuities								
03	Voted: Charged:	0	0	0	0		0	0	0	
108 Contri	ibutions to Provident		<u> </u>			-	<u> </u>	<u> </u>		
03	Voted:	0	0	0	0	0	0	0	0	0
109 Pensio	Charged:	0 state aided Educatio	0 nal Institu	0 utions	0	0	0	0	0	0
03	Voted:	7,93,188	0	0	7,93,188	7,93,188	78,290	78,290	7,14,898	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,01,500	0	0	2,01,500	2,01,500	20,899	20,899	1,80,601	10
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,400	0	0	28,400	28,400	3,482	3,482	24,918	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	6,900	678	678	6,222	10
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,700	0	0	6,700	6,700	786	786	5,914	12
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	16,870	0	0	16,870	16,870	2,087	2,087	14,783	12
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	950	212	212	738	22
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2023 Government of

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Over Spent Amount at the for the upto the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro (Col 3) Month(Col7 in Month (Col3- Col6) previous month) 7 <----> 4 5 6 8 2 1 10 Voted: 1,12,000 0 0 1,12,000 1,12,000 12,465 12,465 99,535 11 Charged: 0 0 0 11 0 0 Voted: 27 0 0 27 27 27 Charged: 0 0 0 0 0 0 0 0 12 0 10,75,301 10 Voted: 12,00,000 0 12,00,000 12,00,000 1,24,699 1,24,699 0 0 0 0 0 0 0 Charged: 0 13 Voted: 14,400 0 0 14,400 14,400 1,776 1,776 12,624 12 0 Charged: 0 0 0 0 0 0 0 0 111 Pensions to legislators 03 Voted: 11,700 0 0 11,700 11,700 2,575 2,575 9,125 22 0 0 0 0 0 0 0 0 0 Charged: 115 Leave Encashment Benefits 03 Voted: 3,04,000 0 0 2,89,947 3,04,000 3,04,000 14,053 14,053 0 Charged: 0 0 0 05 Voted: 245 0 0 245 0 0 0 245 245 Charged: 0 0 0 0 117 Government Contribution for Defined Contribution Pension Scheme 03 Voted: 4,30,005 0 0 4,30,005 4,30,005 42,852 42,852 3,87,153 10 Charged: 0 0 0 0 0 0 0 0 0 04 Voted: 15,000 0 0 15,000 15,000 3,499 3,499 11,501 23 Charged: 0 0 0 0 0 0 0 0 0 05 53 Voted: 3,800 0 0 3,800 3,800 2,004 2,004 1,796 0 0 0 0 0 0 0 Charged: 0 0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of April 2023 Government of

							(Rupees	III Lakiis)		
Head	<	Total Gran	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
06	Voted:	2	0	0		2	5	5	-3	243
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted: Charged:	3,00,000	0	0	3,00,000		0	0	3,00,000	
08		98,000	0				0		98,000	
	Voted: Charged:	98,000	0	0	98,000		0	0	98,000	
09	Voted:	10,000	0	0	10,000		0	0	10,000	
	Charged:	0	0	0	0	0	0	0	0	0
200 Other Per	nsions									
03	Voted:	0	0	0	0	0	51,427	51,427	-51,427	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,500	0	0	3,500	3,500	969	969	2,531	28
	Charged:	0	0	0	0	0	0	0	0	0
800 Other exp	penditure									
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59,200	0	0	59,200	59,200	3,256	3,256	55,944	6
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,60,000	0	0	1,60,000	1,60,000	0	0	1,60,000	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of April 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 1 Charged: 0 0 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,500 38 38 1,462 0 0 0 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 20,000 0 20,000 0 0 20,000 0 20,000 0 0 Charged: 0 0 0 0 0 10 Total of Voted: 74,95,368 74,95,368 74,95,368 7,17,317 7,17,317 67,78,051 Total of Charged: 76 0 0 76 76 0 0 76 0

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

__ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

Note:

Page 279

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration) For the month of April 2023 Government of

								• -	•		
sl No.	Head	<	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2054 Treasury ar	nd Accounts Ad	ministration								
	00										
	003 Training										
	03	Voted:	834	0	0	834	834	54	54	780	6
		Charged:	0	0	0	(0	0	0	0	0
	095 Directorate	e of Accounts	and Treasuries								
	03	Voted:	2,795	0	0	2,795	2,795	101	101	2,694	4
		Charged:	0	0	0	(0	0	0	0	0
	097 Treasury Es	stablishment									
	03	Voted:	28,784	0	0	28,784	28,784	2,299	2,299	26,485	8
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
2	4059 Capital Out	lay on Public	Works								
	01 Office Buil	dings									
	051 Construction	on									
	03	Voted:	100	0	0	100) 100	0	0	100	0
		Charged:	0	0	0	(0	0	0	
3	4070 Capital Out	lay on other	Administrative Service	es							
	00										
	800 Other Exper	nditure									
	03	Voted:	45	0	0	45	5 45	0	0	45	0
							-	-			

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration) For the month of April 2023 Government of

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

S1 No.	Head	<>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	35,070	0	0	35,070	35,070	2,454	2,454	32,615	7
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

<· !	Total	Grant or Appro	opriation-	>	Available(+)/ov		Progressive		%of expenditure
	Original	Supplimentary	Reappro	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month</pre>	for the ne Current Month	e Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation (Col 3)
	<	3-		>	4	5	6	7	8
ncil of Ministers									
cretionary Grant by	Ministers								
Voted:	1	0 0) 0	1	0 10	0	0	10	0
Charged:		0 0	0		0	0	0	0	0
er Fiscal Services									
motion of Small Savi	ngs								
Voted:	2,92	6 0) 0	2,92	6 2,920	5 161	161	2,765	6
Charged:		0 0	0		0	0 0	0	0	0
- retariat - General S	ervices								
retariat									
Voted:		1 0	0		1 :	1 0	0	1	0
Charged:		0 0	0		0	0	0	0	0
ached Offices									
Voted:	26	0 0	0	26	0 260	27	27	232	11
Charged:		0 0	0		0	0	0	0	0
Voted:	50	2 0	0	50	2 502	2 51	51	451	10
Charged:		0 0	0		0 (0	0	0	0
Voted:	21	7 0	0	21	7 21	7 22	22	194	10
									l l
	retariat Voted: Charged: Charged: Charged: Voted: Charged:	cretionary Grant by Ministers Voted: 1 Charged: er Fiscal Services Motion of Small Savings Voted: 2,92 Charged: retariat - General Services retariat Voted: Charged: ached Offices Voted: 26 Charged: Voted: 50 Charged:	<pre>cretionary Grant by Ministers Voted: 10 (Charged: 0 (Charged:</pre>	<pre>cretionary Grant by Ministers Voted: 10 0 0 Charged: 0 0 0 er Fiscal Services motion of Small Savings Voted: 2,926 0 0 Charged: 0 0 0 0 retariat - General Services retariat Voted: 1 0 0 Charged: 0 0 0 0 ached Offices Voted: 260 0 0 Charged: 0 0 0 Charged: 0 0 0 Charged: 0 0 0 0</pre>	Control Cont	Previous month	Previous month State Sta	Voted: 1	Previous month

31 Jo.	Head	<-	Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	06	Voted:	1,340	0	0	1,340	1,340	91	91	1,249	7
		Charged:	0	0	0	0		0	0	0	
	07	Voted:	953	0	0	953	953	4	4	949	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	360	0	0	360	360	10	10	349	3
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	ite of Accounts	and Treasuries								
	095 Directora	voted:	and Treasuries	0	0	1,336	1,336	139	139	1,197	10
				0	0	1,336		139	139	1,197	
		Voted: Charged:	1,336								
	03	Voted: Charged:	1,336				0				0
	03 098 Local Fun	Voted: Charged: nd Audit	1,336	0	0	0	10,182	0	0	0	5
	03 098 Local Fun	Voted: Charged: d Audit Voted: Charged:	1,336 0	0	0	10,182	10,182	461	461	9,721	5
	03 098 Local Fun	Voted: Charged: d Audit Voted: Charged:	1,336 0	0	0	10,182	10,182	461	461	9,721	5 0
	03 098 Local Fun 03 800 Other Exp	Voted: Charged: Voted: Charged: Charged:	1,336 0 10,182 0	0 0	0 0 0	10,182	10,182 0	461 0	461 0	9,721	5 0
5	03 098 Local Fun 03 800 Other Exp	Voted: Charged: Voted: Charged: Charged: Voted: Voted:	1,336 0 10,182 0 3,595 0	0 0 0	0 0 0	10,182	10,182 0	0 461 0	0 461 0	9,721	5 0
5	03 098 Local Fun 03 800 Other Exp	Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	1,336 0 10,182 0 3,595 0	0 0 0	0 0 0	10,182	10,182 0	0 461 0	0 461 0	9,721	5 0
5	03 098 Local Fun 03 800 Other Exp 03 2070 Other Adm 00 00	Voted: Charged: Voted: Charged: Charged: Voted: Charged: Charged:	1,336 0 10,182 0 3,595 0	0 0 0	0 0 0	10,182	10,182 0	0 461 0	0 461 0	9,721	5 0
5	03 098 Local Fun 03 800 Other Exp 03 2070 Other Adm 00 00	Voted: Charged: d Audit Voted: Charged: enditure Voted: Charged: Charged:	1,336 0 10,182 0 3,595 0	0 0 0	0 0 0	10,182	0 10,182 0 3,595 0	0 461 0	0 461 0	9,721	0 5 0

								(Hapees	III Lanno,		
S1 No.	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
6	2425 Co-operat	cion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	17,173	0	0	17,173	3 17,173	1,130	1,130	16,043	7
		Charged:	0	0	0	C	0	0	0	0	0
7	3475 Other Ger	neral Economic	Services								
	00										
	200 Regulation	on of Other Bus	iness Undertakings								
	03	Voted:	1,778	0	0	1,778	1,778	60	60	1,718	3
		Charged:	0	0	0	C	0	0	0	0	0
8	4059 Capital (Outlay on Publi	c Works								
	01 Office Bu	uildings									
	051 Construct	ion									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,172	0	0	1,172	1,172	0	0	1,172	0
		Charged:	0	0	0	C	0	0	0	0	0
9	4070 Capital (Outlay on other	Administrative Se	rvices							
	00										
	800 Other Exp	penditure									
	03	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	C	0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant o	r Appropri		spe Ar beg Cotal Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
07					1.5				15	
	Voted:	15	0	0	15	15	0	0	15	
09	Charged:	0	0	0	0	0	0	0	0	
09	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
	tlay on Other Ge	eneral Economic Servi	ces							
00 200 Other Eve	ndituro									
800 Other Expe	nditure									
	nditure Voted:	20	0	0	20	20	0	0	20	0
800 Other Expe		20 0	0	0	20	20	0	0	20	
800 Other Expe	Voted:									0

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of April 2023 Government of

(Rupees	in	Lakhs)

	ror ene	nicii oi Apili	2025 GOVETIMEN	COL	(Rupees in Lakhs)							
Sl No.	Head	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
1	2049 Interest F	Payments										
	03 Interest o	on Small Savings,	Provident Funds, e	etc								
	108 Interest o	on Insurance and Pe	ension Fund									
	03	Voted:	0	0	0	0	0	0	0	0	0	
		Charged:	22,091	0	0	22,091	22,091	0	0	22,091	0	
2	2235 Social Sec	curity and Welfare										
	60 Other Soci	al Security and W	elfare Programmes									
	105 Government	Employees Insura	nce Scheme									
ſ												

03	Voted:	673	0	0	673	673	22	22	651	3
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	4,173	0	0	4,173	4,173	22	22	4,151	1
Total of Char	ged:	22,091	0	0	22,091	22,091	0	0	22,091	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2023 Government of

sl No.	Head	<					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
1	2011 Parliament	/ State/ Union Te	erritory Legislatu	res										
	02 State/Union Territory Legislatures													
	102 Legislative Council													
	03	Voted:	3,560	0	0	3,560	3,560	219	219	3,340	6			
		Charged:	116	0	0	116	5 116	2	2	114	1			
	04	Voted:	40	0	0	40	40	0	0	40	0			
		Charged:	0	0	0	(0	0	0	0	0			
	05	Voted:	12	0	0	12	2 12	0	0	12	0			
		Charged:	0	0	0	(0	0	0	0	0			
	103 Legislatur	e Secretariat												
	03	Voted:	4,210	0	0	4,210	4,210	439	439	3,771	10			
		Charged:	0	0	0	(0	0	0	0	0			
2	2059 Public Wor	ks												
	80 General													
	053 Maintenance and Repairs													
	03	Voted:	8	0	0		8 8	0	0	8	0			
		Charged:	0	0	0	(0	0	0	0	0			
3	4059 Capital Ou	tlay on Public Wor	rks											
	80 General													
	800 Other expe	nditure												
	03	Voted:	106	0	0	106	5 106	0	0	106	0			
		Charged:	0	0	0	(0	0	0	0	0			

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2023 Government of

Sl No.	Head	<		Grant or Appr		Total	spent Amou begin Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3-		>		4	5	6	7	8
4	4070 Capital (Outlay on other Ad	dministrative	Services								
	00											
	800 Other Exp	penditure										
	01	Voted:	62	2	0 0	6	2	62	0	0	62	0
		Charged:	C)	0 0		0	0	0	0	0	0
	03	Voted:	28	}	0 0	2	8	28	0	0	28	0
		Charged:	C)	0 0		0	0	0	0	0	0
	89	Voted:	41	-	0 0	4	1	41	0	0	41	0
		Charged:	C)	0 0		0	0	0	0	0	0
5	6210 Loans for	r Medical and Pub	lic Health									
	80 General											
	800 Other Loa	ans										
	03	Voted:	10)	0 0	1	0	10	0	0	10	0
		Charged:	C)	0 0		0	0	0	0	0	0
6	7610 Loans to	Government Serva	nts etc.									
	00											
	201 House Bu	ilding Advances										
	03	Voted:	2)	0 0		2	2	0	0	2	0
		Charged:	C)	0 0		0	0	0	0	0	0
	202 Advances	for purchase of I	Motor Conveyar	nces								
	03	Voted:	2	2	0 0		2	2	0	0	2	0
		Charged:	C)	0 0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of April 2023 Government of

- 1	Rupees	ı n	Lakhs
١.	Kupees	T11	цакць

sl No.	Head	<total< th=""><th>Grant or Appr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4	5	6	7	8
T	otal of Voted:	8,08	32 (0	8,082	2 8,082	659	659	7,423	8 8
Т	otal of Charged:	11	16 (0	110	5 116	2	2	114	1

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2023 Government of

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Unio	on Territory Leg	islatures							
	02 State/Unior	n Territory Le	egislatures								
	101 Legislative	e Assembly									
	03	Voted:	15,057	0	0	15,057	15,057	1,009	1,009	14,048	7
		Charged:	385	0	0	385	385	3	3	382	1
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	13	0	0	13	3 13	0	0	13	0
		Charged:	0	0	0	C	0	0	0	0	0
	103 Legislature	e Secretariat									_
	03	Voted:	10,016	0	0	10,016	10,016	1,051	1,051	8,965	10
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Work	ζs									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	840	0	0	840	840	0	0	840	0
		Charged:	0		0	C		0	0	0	
3	2235 Social Secu	urity and Welf	fare								
	60 Other Socia	al Security ar	nd Welfare Progra	ammes							
	200 Other Progr	cammes									
	03	Voted:	1	0	0		. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2023 Government of

sl No.	Head	<	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
4	4059 Capital Ou	tlay on Public	Works								
	80 General										
	800 Other expe	enditure									
	03	Voted:	487	0	0	487	7 487	0	0	487	0
		Charged:	0	0	0	(0	0	0	
	05	Voted:	397	0	0	397	7 397	0	0	397	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	2,730	0	0	2,730	2,730	84	84	2,646	3
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	384	0	0	384	1 384	0	0	384	0
		Charged:	0	0	0	(0	0	0	0	0
5	4070 Capital Ou	tlay on other A	dministrative Service	es							
	00										
	800 Other Expe	enditure									
	01	Voted:	222	0	0	222	2 222	0	0	222	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	781	0	0	781	781	0	0	781	0
		Charged:	55	0	0	55	5 55	0	0	55	0
	06	Voted:	210	0	0	210	210	0	0	210	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	148	0	0	148	3 148	0	0	148	0
		Charged:	0	0	0	(0	0	0	0	0

^{6 7610} Loans to Government Servants etc.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of April 2023 Government of

(Rupees in Lakhs)

. Head		Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
00										
201 House Bui	lding Advances									
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
202 Advances	for purchase of Mo	otor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	31,428	0	0	31,428	31,428	2,144	2,144	29,283	7
Total of Charge	ed:	440	0	0	440	440	3	3	437	1

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of April 2023 Government of

Head	<	Original		Appropri		Total	spent(-) Amount	g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<-			3		>	4		5	6	7	8
2230 Labour and	Employment and	d skill Devel	opment									
03 Training												
001 Direction a	nd Administrat	ion										
03	Voted:	3	42	0	0	342		342	8	8	333	2
	Charged:		0	0	0	C		0	0	0	0	0
003 Training of	Craftsmen and	l Supervisors										
01	Voted:		2	0	0	2		2	0	0	2	0
	Charged:		0	0	0	C		0	0	0	0	0
03	Voted:	61,7	66	0	0	61,766		61,766	4,632	4,632	57,134	7
	Charged:		0	0	0	C		0	0	0	0	0
04	Voted:	2	95	0	0	295		295	0	0	295	0
	Charged:		0	0	0	C		0	0	0	0	0
15	Voted:	2,8	59	0	0	2,859		2,859	0	0	2,859	0
	Charged:		0	0	0	C		0	0	0	0	0
17	Voted:	15,0	00	0	0	15,000		15,000	0	0	15,000	0
	Charged:		0	0	0	C		0	0	0	0	0
18	Voted:	7,0	00	0	0	7,000		7,000	0	0	7,000	0
	Charged:		0	0	0	C		0	0	0	0	0
89	Voted:		1	0	0	1		1	0	0	1	0
	Charged:		0	0	0	C		0	0	0	0	0
 101 Industrial	Training Insti	tutes										
01	Voted:	3,7	00	0	0	3,700		3,700	0	0	3,700	0
	Charged:		0	0	0	C		0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of April 2023 Government of

Sl No.	Head	<-	Total				Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	Over Spent a mount(-)	% of expenditur (Col6) to total Grant or Appropriation
			Original	Supplimentary	y keappro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2		<	3-		>	4	5	6	7	8
		Voted:	53,80	0	0 0	53,800	53,800	0	0	53,800	0
		Charged:			0 0			0	0	0	
	89	Voted:	49	0	0 0	490) 490	0	0	490	0
		Charged:		0	0 0	(0	0	0	0	0
	102 Apprenti	ceship Training									
	01	Voted:		1	0 0		1	0	0	1	0
		Charged:		0	0 0	(0	0	0	0	0
	03	Voted:	59	4	0 0	594	1 594	13	13	582	2
		Charged:		0	0 0	C	0	0	0	0	0
	800 Other ex	penditure									
	04	Voted:	10	0	0 0	100	100	0	0	100	0
		Charged:		0	0 0	(0	0	0	0	0
2	4250 Capital	Outlay on Other	Social Service	S							
	00										
	203 Employme	nt Building									
	03										
	03	Voted:	1,50		0 0	1,500		0	0	1,500	
		Charged:			0 0	(0	0	0	
	04	Voted:	40		0 0	400		0	0	400	
		Charged:			0 0	(0	0	0	
	05	Voted:	6,00		0 0	6,000		0	0	6,000	
		Charged:			0 0	(0	0	0	
	06	Voted:	40,20		0 0	40,200		0	0	40,200	
		Charged:		0	0 0	(0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of April 2023 Government of

(Rupees in Lakhs)

Sl No.	Head		<total control="" grant="" of="" of<="" th="" the=""><th>or Appropr</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0
		Charged:	0	0	0	0	·	0	0	0	
	11	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,04,271	0	0	2,04,271	2,04,271	4,653	4,653	1,99,618	2
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2023 Government of

For the month of April 2023 Government of

(Rupees in Lakhs)

<------Total Grant or Appropriation------> Available(+)/over Actual Progressi
ead spent(-) balance Expenditure Expenditure

Sl No.	Head	<-	Original Suppi	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
1	2810 New and R	enewable Energy	7								
	01 Biogas										
	800 Other exp	enditure									
	03	Voted:	158	0	0	158	158	40	40	119	25
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	C	0	0	0	C	0
L	02 Solar										
	101 Grid Init	iative and Dist	tributed Renewable Po	ower							
	03	Voted:	32,918	0	0	32,918	32,918	1,257	1,257	31,661	. 4
		Charged:	0	0	0	C	0	0	0	C	0
	05	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	C	0
ι	60 Others										
	800 Other exp	enditure									
	05	Voted:	31,775	0	0	31,775	31,775	0	0	31,775	5 0
		Charged:	0	0	0	C	0	0	0	C	0
	07	Voted:	3,001	0	0	3,001	3,001	0	0	3,001	. 0
		Charged:	0	0	0	C	0	0	0	C	0
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C		0	0	C	
	09	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	C	0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2023 Government of

Sl Hea	ad	original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2	<		3		>	4	5	6	7	8
2 3425 Ot	her Scientific Research									
60 Ot	hers									
200 As	sistance to other Scienti	ific bodies								
03	Voted:	4,522	0	0	4,522	4,522	0	0	4,522	0
	Charged:	0	0	0	C	0	0	0	0	0
0.5	Voted:	3,366	0	0	3,366	3,366	0	0	3,366	0
	Charged:	0	0	0	C	0	0	0	0	0
102 So	lar Voted: Charged:	3,000	0	0	3,000		0	0	3,000	
4 5425 Ca	pital Outlay on Other Sci	lentific and Enviro	nmental res	search						
00										
800 Ot	her Expinditure									
04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	О
	Charged:	0	0	0	C	0	0	0	0	0
Total o	f Voted:	96,091	0	0	96,091	96,091	1,296	1,296	94,795	1

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of April 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<tota< th=""><th>l Grant or App</th><th>propriation</th><th>></th><th>Available(+)/over spent(-) balance</th><th>-</th><th>Progressive Expenditure</th><th>Available Balance (+)</th><th>,</th></tota<>	l Grant or App	propriation	>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Available Balance (+)	,
		Original	Supplimenta	ry Reappro	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<	:	3	>	4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	(0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								,	,		
Sl No.	Head	<	Original	Grant or Appro	_	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2071 Pensions a	nd Other Retir	ement Benefits								
	01 Civil										
	117 Government	Contribution	for Defined Cor	ntribution Pens	ion Scheme	е					
	03	Voted:	3,00,000	0 0	0	3,00,00	0 3,00,000	0	0	3,00,000	0
		Charged:	(0 0	0		0 0	0	0	C	0
2	2202 General Ed	ucation									
	01 Elementary	Education									
	001 Direction	and Administra	tion								
	03	Voted:	2,884	4 0	0	2,88	4 2,884	308	308	2,576	11
		Charged:		0 0			0 0	0	0	C	
	04	Voted:	8,26	5 0	0	8,26	5 8,265	356	356	7,908	4
		Charged:	(0 0	0		0 0	0	0	C	0
	101 Government	Primary Schoo	ls								
	03	Voted:	2,635	5 0	0	2,63	5 2,635	98	98	2,538	4
		Charged:	(0 0	0		0 0	0	0	C	0
	102 Assistance	to Non Govern	ment Primary So	chools							
	03	Voted:	65,000	0 0	0	65,00	0 65,000	0	0	65,000	0
		Charged:	(0 0	0		0 0	0	0	C	0
	07	Voted:	45,85,883	3 0	0	45,85,88	3 45,85,883	3,45,264	3,45,264	42,40,619	8
		Charged:	(0 0	0		0 0	0	0	C	0
	09	Voted:	12	2 0	0	1	2 12	0	0	12	0
		Charged:	(0 0	0		0 0	0	0	C	0
	23	Voted:	16,300	0 0	0	16,30	0 16,300	1,219	1,219	15,081	. 7

(Rupees in Lakhs)

								(Rupees	III Lanis /		
Head	<-	Total Original	Grant or Appr			spe A beg M	rilable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3-			->	4	5	6	7	8
	Charged:		0	0 0		0	0	0	0	0	0
24	Voted:		0	0 0)	0	0	0	0	0	0
	Charged:		0	0 0	1	0	0	0	0	0	0
27	Voted:		0	0 0	1	0	0	0	0	0	0
	Charged:		0	0 0	1	0	0	0	0	0	0
31	Voted:	13,00	0	0 0	13,	000	13,000	0	0	13,000	0
	Charged:		0	0 0	1	0	0	0	0	0	0
32	Voted:	5,00	0	0 0	5,	000	5,000	0	0	5,000	0
	Charged:		0	0 0	1	0	0	0	0	0	0
104 Inspec	tion										
03	Voted:	19,92	2	0 0	19,	922	19,922	1,843	1,843	18,080	9
	Charged:		0	0 0	1	0	0	0	0	0	0
105 Non-Fo	rmal Education										
01	Voted:	2,48	8	0 0	2,	488	2,488	0	0	2,488	0
	Charged:		0	0 0	1	0	0	0	0	0	0
03	Voted:	45	9	0 0)	459	459	13	13	446	3
	Charged:		0	0 0)	0	0	0	0	0	0
11	Voted:	23	1	0 0	1	231	231	9	9	222	4
	Charged:			0 0		0	0	0	0	0	
89	Voted:	1,65	8	0 0	1,	658	1,658	0	0	1,658	0
	Charged:			0 0		0	0	0	0	0	

106 Teachers and other Services

(Rupees in Lakhs)

	-						(Rupees	In Lakiis)		
Head	<-	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
04	Voted:	10	0	0	10) 10	0	0	10	0
	Charged:	0	0	0	0		0	0	0	
111 Sarva Sh	iksha Abhiyan									
01	Voted:	10,20,195	0	0	10,20,195	10,20,195	0	0	10,20,195	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,80,130	0	0	6,80,130	6,80,130	0	0	6,80,130	0
	Charged:	0	0	0	0	0	0	0	0	0
112 Pradhan	Mantri Poshan Sh	nakti Nirman (PM-Posh	an)							
01	Voted:	1,31,034	0	0	1,31,034	1,31,034	0	0	1,31,034	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	22,734	0	0	22,734	22,734	0	0	22,734	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,871	0	0	1,871	1,871	0	0	1,871	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	26,622	0	0	26,622	26,622	0	0	26,622	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	73,299	0	0	73,299	73,299	0	0	73,299	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Sl No.	Head	<	Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	01	Voted:	16,980	0	0	16,980	16,980	0	0	16,980	0
		Charged:	0	0	0	0		0	0	0	
	03	Voted:	56	0	0	56		0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	144	0	0	144	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	11,320	0	0	11,320	11,320	0	0	11,320	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other exp	enditure									
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports ar	nd Youth Services	;								
	00										
	101 Physical	Education									
	04	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	O

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

- 4 4202 Capital Outlay on Education, Sports, Art and Culture
 - 01 General Education
 - 201 Elementary Education Buildings

01	Voted:	1,10,350	0	0	1,10,350	1,10,350	0	0	1,10,350	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	73,567	0	0	73,567	73,567	0	0	73,567	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:									

(Rupees in Lakhs)

sl No.	Head	<	Original	Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<	3-		>	4	5	6	7	8
			10	0 (0	100	100	0	0	100	0
		Charged:		0 (0	0	0	0	0	0	0
	Total of Voted:		73,61,40	5 (0	73,61,405	73,61,405	3,49,108	3,49,108	70,12,297	5
	Total of Charged:			0 (0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2013 Council o	f Ministers											
	00												
	105 Discretio	nary Grant by Mini	sters										
	03	Voted:		1	0	0		1	1	0	0	1	O
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retireme	ent Benefits										
	01 Civil												
	109 Pensions	to Employees of st	ate aided E	ducational I	nstit	utions							
	03	Voted:	25	1	0	0	25	1	251	39	39	212	15
		Charged:		0	0	0							
								0	0	0	0	0	0
	117 Governmen	t Contribution for		ntribution P				0	0	0	0	0	0
	117 Governmen	-					50,00		50,000	1,041	1,041	48,959	2
		t Contribution for	Defined Co		ensio	n Scheme	50,00						2
		t Contribution for	Defined Co	0	ension	n Scheme	50,00	0	50,000	1,041	1,041	48,959	2
	03	t Contribution for Voted: Charged:	Defined Co	0	ension 0 0	n Scheme 0 0	50,00	0	50,000	1,041	1,041	48,959 0	2
	03	t Contribution for Voted: Charged: Voted:	50,00 15	0 0 1	0 0 0	O O	50,00	0 0	50,000 0 151	1,041 0	1,041 0	48,959 0 151	2
	03	t Contribution for Voted: Charged: Voted: Charged:	Defined Co	0 0 1 0	0 0 0 0	O O O	50,00	0 0	50,000 0 151	1,041 0	1,041 0	48,959 0 151 0	2 0 0 0
	03	t Contribution for Voted: Charged: Voted: Charged: Voted:	Defined Co 50,00	0 0 1 0	0 0 0 0 0	0 0 0 0 0	50,00	0 0 1 0	50,000 0 151 0	1,041 0 0 0	1,041 0 0 0 0	48,959 0 151 0	2 0 0 0 0
	03	t Contribution for Voted: Charged: Voted: Charged: Voted: Charged:	Defined Co 50,00	0 0 1 0 0	0 0 0 0 0	0 0 0 0 0	50,00	0 0 1 0 0	50,000 0 151 0 0	1,041 0 0 0 0	1,041 0 0 0 0	48,959 0 151 0 0	2 0 0 0 0
	03	t Contribution for Voted: Charged: Voted: Charged: Voted: Charged: Voted:	Defined Co	0 0 1 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	50,00	0 0 1 0 0 0	50,000 0 151 0 0 0	1,041 0 0 0 0 0	1,041 0 0 0 0 0	48,959 0 151 0 0	2 0 0 0 0 0

^{3 2202} General Education

⁰¹ Elementary Education

								(Rupees	III Lakiis)		
	Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	ture Balance (+)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	102 Assistan	ce to Non Govern	nment Primary Schools	5							
	03	Voted:	21,984	0	0	21,984	21,984	968	968	21,017	4
		Charged:	0	0	0	С	0	0	0	0	0
	04	Voted:	11,054	0	0	11,054	11,054	716	716	10,338	6
		Charged:	0	0	0	С	0	0	0	0	0
	02 Secondar	y Education									
	001 Direction	n and Administra	ation								
	03	Voted:	4,937	0	0	4,937	4,937	255	255	4,682	5
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	4,502	0	0	4,502	4,502	138	138	4,364	3
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	74	0	0	74	. 74	3	3	71	4
		Charged:	0	0	0	C	0	0	0	0	0
	101 Inspecti	on									
	03	Voted:	14,427	0	0	14,427	14,427	842	842	13,586	б
		Charged:	0	0	0	C	0	0	0	0	0
	104 Teachers	and Other Serv	ices								
	05	Voted:	4	0	0	4	. 4	0	0	4	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	O	0	0	0	0	0
	105 Teachers	Training									
_	03	Voted:	150	0	0	150	150	0	0	150	0
											

	For the f	month of April	. 2023 Government	. OI			(Rupees in Lakhs)						
1 To.	Head	<	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th></th><th colspan="2"><pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre></th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>			<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<-		3		>		4	5	6	7	8	
		Charged:	0	0	0	(0	0	0	0	0	0	
	04	Voted:	16	0	0	16	5	16	0	0	16	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	107 Scholarsh	nips											
	03	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	04	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	05	Voted:	500	0	0	500)	500	0	0	500	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	07	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	08	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	09	Voted:	7	0	0	7	7	7	0	0	7	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	11	Voted:	6	0	0	6	5	6	0	0	6	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	13	Voted:	43	0	0	43	3	43	0	0	43	0	
		Charged:	0	0	0	C)	0	0	0	0	0	
	14	Voted:	0	0	0	C)	0	0	0	0	0	
		Charged:	0	0	0	C)	0	0	0	0	0	

								(Rupees	III Laxiis /		
Неа	ad <	Total Gr Original Su	ant or Approp		Total	spent(- Amount beginni: Month(Le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
18	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
19	Voted: Charged:	11	0	0	1	1	11	0	0	11	
20											
	Voted: Charged:	3	0	0		3	3	0	0	3	
108 Ex	aminations	0	0	0		<u> </u>	0	0	0	0	<u> </u>
03	Voted:	17,212	0	0	17,21	2	17,212	132	132	17,081	1
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	7,008	0	0	7,00	8	7,008	298	298	6,710	4
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	516	0	0	51	б	516	31	31	485	6
	Charged:	0	0	0		0	0	0	0	0	0
109 Go	vernment Secondary Sc	chools									
02	Voted:	23,400	0	0	23,40	0	23,400	0	0	23,400	0
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	2,55,381	0	0	2,55,38	1	2,55,381	14,033	14,033	2,41,348	5
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	282	0	0	28	2	282	11	11	271	4
	Charged:	0	0	0		0	0	0	0	0	0
26	Voted:	1,211	0	0	1,21	1	1,211	73	73	1,138	6
	Charged:	0	0	0		0	0	0	0	0	0
89	Voted:	15,600	0	0	15,60	0	15,600	0	0	15,600	0

	For the	month of April	2023 Government	oi			(Rupees in Lakhs)						
	Head	<	Total Grant o	or Appropri		Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
	2	<		3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
L	l 110 Assistan	ce to Non-Govt. Se								<u> </u>		0	
	01	Voted:	0	0	0		0	0	0	0	0		
	03	Charged: Voted:	10,18,485	0	0	10,18,485	0 5	10,18,485	76,192	76,192	9,42,293		
		Charged:	0	0	0	C		0	0	0	0		
	04	Voted:	20,000	0	0	20,000	0	20,000	0	0	20,000	0	
		Charged:	0	0	0	C	0	0	0	0	0	0	
	08	Voted:	0	0	0	C	0	0	0	0	0	0	
		Charged:	0	0	0	C	0	0	0	0	0	0	
	11	Voted:	0	0	0	C	0	0	0	0	0	0	
		Charged:	0	0	0	C	0	0	0	0	0	0	
	12	Voted:	50	0	0	50	0	50	0	0	50	0	
		Charged:	0	0	0	C	0	0	0	0	0	0	
	800 Other ex	penditure											
	01	Voted:	16,380	0	0	16,380	0	16,380	0	0	16,380	0	
		Charged:	0	0	0	C	0	0	0	0	0	0	
	04	Voted:	8	0	0	8	8	8	0	0	8	0	
		Charged:	0	0	0	C	0	0	0	0	0	0	
	05	Voted:	100	0	0	100	0	100	0	0	100	0	
		Charged:	0	0	0	C	0	0	0	0	0	0	
	0.6	Voted:	3,000	0	0	3,000	0	3,000	0	0	3,000	0	
L													

Sl No.	Head	<-	Original	Grant or Appro Supplimentary		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
_		Charged:	0	0	0)	0	0	0	0	0
	07	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0)	0	0	0	0	0
	0.8	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0)	0	0	0	0	0
	09	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	200	0	0	20)	200	0	0	200	0
		Charged:	0	0	0)	0	0	0	0	0
	11	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0)	0	0	0	0	0
	12	Voted:	1,255	0	0	1,25	5	1,255	65	65	1,190	5
		Charged:	0	0	0)	0	0	0	0	0
	13	Voted:	870	0	0	87)	870	0	0	870	0
		Charged:	0	0	0)	0	0	0	0	0
	16	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	17	Voted:	650	0	0	65)	650	0	0	650	0
		Charged:	0)	0	0	0	0	
	27	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0)	0	0	0	0	
	28	Voted:	516			51		516	0	0	516	

	For the	month of April	2023 Government	oi					(Rupees	in Lakhs)		
•	Head		Original Suppli	or Appropri		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	ance the the in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	C		0	0	0	0	0
F	89	Voted:	10,920	0	0	10,920		920	0	0	10,920	
		Charged:	10,920	0	0	10,920		0	0	0	10,920	
L	05 Language	Development	, , , , , , , , , , , , , , , , , , ,						<u> </u>			9
	001 Directio	n and Administration	on									
	03	Voted:	76	0	0	76	j	76	3	3	73	4
		Charged:	0	0	0	C	1	0	0	0	0	0
	04	Voted:	3	0	0	3	}	3	0	0	3	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	102 Promotio	n of Modern Indian	Languages and Lite	ratures								
	05	Voted:	0	0	0	C	1	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	103 Sanskrit	Education										
	03	Voted:	77	0	0	77	,	77	2	2	75	3
		Charged:	0	0	0	C		0	0	0	0	0
	04	Voted:	41,849	0	0	41,849	41,	849	1,467	1,467	40,382	4
		Charged:	0	0	0	C		0	0	0	0	
	05	Voted:	3,919	0	0	3,919	3,	919	276	276	3,643	7
		Charged:	0	0	0	C		0	0	0	0	
	06	Voted:	81	0	0	81		81	0	0	81	. 0
		Charged:	0	0	0	C		0	0	0	0	
	08	Voted:	0	0	0	C		0	0	0	0	0
				<u> </u>						<u> </u>		3

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	s _]	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
	200 011 7	Charged:	0	0	0		0	0	0	0	0	0
		guages Education	n ————————————————————————————————————									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
4	2204 Sports an	nd Youth Services	S									
	00											
	102 Youth Wel	fare Programmes	for Students									
	04	Voted:	14,674	0	0	14,67	4	14,674	1,586	1,586	13,088	11
		Charged:	0	0	0		0	0	0	0	0	0
	104 Sports an	nd Games										
	04	Voted:	125	0	0	12	5	125	0	0	125	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	77	0	0	7	7	77	4	4	73	5
		Charged:	0	0	0		0	0	0	0	0	0
5	2205 Art and C	Culture										
	00											
	105 Public Li	braries										
	03	Voted:	459	0	0	45	9	459	21	21	438	5
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	33	0	0	3	3	33	0	0	32	1
		Charged:	0	0	0		0	0	0	0	0	0

	For the m	month of April	2023 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	05	Voted:	109	0	0	109	109	0	0	109	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	902	0	0	902	902	25	25	878	3
		Charged:	0	0	0	(0	0	0	0	0
6	4202 Capital (Outlay on Education,	Sports, Art and (Culture							
	01 General E	Education									
	202 Secondary	y Education									

01	Voted:	30,420	0	0	30,420	30,420	0	0	30,420	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,963	0	0	4,963	4,963	0	0	4,963	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

									(Rupees	In Lakiis)		
Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	spent(-) Amount beginnin Month(e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	:	5	6	7	8
	09	Voted:	6	0	0		5	6	0	0	6	0
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	502	0	0	50	2	502	0	0	502	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	102	0	0	10	2	102	0	0	102	0
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0)	0	0	0	0	0
	14	Voted:	1,000	0	0	1,00	ס	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	75	0	0	7	5	75	0	0	75	0
		Charged:	0	0	0)	0	0	0	0	0
	19	Voted:	0	0	0		O	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	23	Voted:	1,500	0	0	1,50	0	1,500	0	0	1,500	0
		Charged:	0	0	0)	0	0	0	0	0
	27	Voted:	3,924	0	0	3,92	4	3,924	0	0	3,924	0
		Charged:	0	0	0)	0	0	0	0	0
	28	Voted:	16	0	0	1	5	16	0	0	16	0

- (Rupees	111	Lakhs

		Original	Supplimentary	^r Reappro	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	for the Current Month	E Expenditure upto the current month	Over Spent	(Col6)to tota Grant or Appropriatio (Col 3)
2	<	<	3-		>	4	5	6	7	8
	Charged:	0	(0 0	(0	0	0	0	0
30	Voted:	1	(0 0	:	. 1	0	0	1	0
	Charged:	0	(0 0	(0	0	0	0	0
31	Voted:	6	(0 0	•	5 6	0	0	6	0
	Charged:	0	(0 0	(0	0	0	0	0
89	Voted:	20,280	(0 0	20,280	20,280	0	0	20,280	0
	Charged:	0	(0 0	(0	0	0	0	0
04 Art and Cultu	re									
105 Public Librar	ies									
03	Voted:	275	(0 0	27!	5 275	0	0	275	0
	Charged:	0	(0 0	(0	0	0	0	0
Total of Voted:		17,08,298	(0 0	17,08,29	3 17,08,298	98,219	98,219	16,10,079	6
Total of Charged:		0	(0 0		0	0	0	0	0

Page 315

sl No.	Head	<	Total Gr Original St	rant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	105 Discretio	nary Grant by Mi	inisters								
	03	Voted:	1	0	0		L 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
2	2071 Pensions	and Other Retire	ement Benefits								
	01 Civil										
	117 Governmen	t Contribution f	for Defined Conti	ribution Pensi	on Scheme	r					
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	0 4	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
3	2202 General E	ducation									
	03 Universit	y and Higher Edu	ucation								
	001 Direction	and Administrat	tion								

	TOT CHC I	MONCH OF APIT	1 ZUZS GOVELI	inneric of				(Rupees	in Lakhs)		
51 No.	Head	<-	Original Su	cant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<	(3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,023	0	0	1,023	3 1,023	48	48	975	5 5
		Charged:	0	0	0	C		0	0	0	
	102 Assistan	ce to Universiti	es								
	04	Voted:	5,503	0	0	5,503	5,503	0	0	5,503	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	104	0	0	104	104	0	0	104	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	4,276	0	0	4,276	5 4,276	0	0	4,276	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	3,124	0	0	3,124	3,124	0	0	3,124	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	2	0	0	2	2 2	0	0	2	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	2,853	0	0	2,853	2,853	0	0	2,853	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	1,112	0	0	1,112	1,112	0	0	1,112	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	158	0	0	158	3 158	7	7	151	. 4
		Charged:	0	0	0	C	0	0	0	0	0

	TOT CITE		2023 00001					(Rupees	in Lakhs)		
1	Head	<-	Total Gr Original Su	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	[17]	Voted:	158	0	0	158	8 158	0	0	158	0
		Charged:	0	0	0		0 0		0	0	
	18	Voted:	1,610	0	0	1,610	0 1,610	126	126	1,484	8
		Charged:	0	0	0	(0 0	0	0	0	0
	19	Voted:	879	0	0	879	9 879	68	68	811	8
		Charged:	0	0	0	(0 0	0	0	0	0
	20	Voted:	153	0	0	153	3 153	0	0	153	0
		Charged:	0	0	0	(0 0	0	0	0	0
	21	Voted:	497	0	0	49	7 497	53	53	444	11
		Charged:	0	0	0	(0 0	0	0	0	0
	22	Voted:	215	0	0	215	5 215	20	20	195	9
		Charged:	0	0	0	(0 0	0	0	0	0
	23	Voted:	50	0	0	50	0 50	0	0	50	0
		Charged:	0	0	0	(0 0	0	0	0	0
	24	Voted:	215	0	0	215	5 215	19	19	196	9
		Charged:	0	0	0	(0 0	0	0	0	0
	25	Voted:	8	0	0	8	8 8	0	0	8	0
		Charged:	0	0	0	(0 0	0	0	0	0
	26	Voted:	265	0	0	265	5 265	0	0	265	0
		Charged:	0	0	0	(0 0	0	0	0	0
	27	Voted:	299	0	0	299	9 299	0	0	299	0
		Charged:	0	0	0	(0 0	0	0	0	0
	28	Voted:	53	0	0	53	3 53	0	0	53	0

							(Rupees	III Lanis /		
Head		CTotal Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
29	Voted:	100	0	0	100	100	0	0	100	0
32	Charged: Voted:	20	0	0	20		0	0	20	
	Charged:	0	0	0	C		0	0	0	
33	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	(0	0	0	0	0
37	Voted:	74	0	0	74	74	0	0	74	0
	Charged:	0	0	0	(0	0	0	0	0
46	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	(0	0	0	0	0
48	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	(0	0	0	0	0
49	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	(0	0	0	0	0
51	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
103 Gov	ernment Colleges and	l Institutes								_
03	Voted:	58,446	0	0	58,446	58,446	4,381	4,381	54,065	7
	Charged:	0	0	0	(0	0	0	0	0

							(Rupees	III Lakiis)		
Head	<-	Total Grant Original Supp	or Appropr		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	te Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
 05	Voted:	3	0	0	:	3	3 0	0	3	0
	Charged:	0	0	0	()	0 0	0	0	0
104 Assistan	ce to Non-Gover	nment Colleges and Ir	nstitutes							
03	Voted:	2,91,772	0	0	2,91,772	2,91,77	2 19,883	19,883	2,71,889	7
	Charged:	0	0	0	()	0 0	0	0	0
06	Voted:	20	0	0	20) 2	0 0	0	20	0
	Charged:	0	0	0	()	0 0	0	0	0
07	Voted:	300	0	0	300	30	0 0	0	300	0
	Charged:	0	0	0	()	0 0	0	0	0
08	Voted:	100	0	0	100	10	0 0	0	100	0
	Charged:	0	0	0	()	0 0	0	0	0
800 Other exp	penditure									
02	Voted:	426	0	0	420	5 42	6 0	0	426	0
	Charged:	0	0	0	()	0 0	0	0	0
03	Voted:	50	0	0	50	5	0 0	0	50	0
	Charged:	0	0	0	()	0 0	0	0	0
04	Voted:	25	0	0	2!	5 2	5 0	0	25	0
	Charged:	0	0	0	()	0 0	0	0	0
05	Voted:	0	0	0	()	0 0	0	0	0
	Charged:	0	0	0	()	0 0	0	0	0
07	Voted:	0	0	0	()	0 0	0	0	o
	Charged:	0	0	0	()	0 0	0	0	0
08	Voted:	2	0	0		2	2 0	0	2	0

Sl No.	Head		Total Grant o		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	207	0	0	207	207	7	7	200	3
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	54	0	0	54	54	50	50	4	93
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	100	0	0	100	0

(Rupees in Lakhs)

Sl No.	Head	<	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	284	0	0	284	284	0	0	284	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other expe	enditure									
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
4	2204 Sports and	d Youth Servic	es								
	00										
	102 Youth Welf	are Programme	s for Students								
	01	Voted:	113	0	0	113	113	9	9	104	8
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expe	enditure									
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	•										

Capital Outlay on Education, Sports, Art and Culture

			(Rupees III Lakiis)											
Sl No.	Head	<	Original Supplin	r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
5	4202 General :													
ı		ty and Higher E	Education											
	02	Voted:	628	0	0	628	628	0	0	628	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	03	Voted:	1	0	0	1	. 1	0	0	1	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	04	Voted:	300	0	0	300	300	0	0	300	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	05	Voted:	2,498	0	0	2,498	2,498	0	0	2,498	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	06	Voted:	10	0	0	10	10	0	0	10	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	0.8	Voted:	500	0	0	500	500	0	0	500	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	10	Voted:	360	0	0	360	360	0	0	360	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	11	Voted:	367	0	0	367	367	0	0	367	0			
		Charged:	0	0	0	0	0	0	0	0	0			
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0			
		Charged:	0	0	0	0		0	0	0				
	13	Voted:	1	0	0	1		0	0	1				
		Charged:	0	0	0	0		0	0	0				
			~											

	101 die mondi di April 2025 dovernmend di						(Rupees in Lakhs)						
Sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
	14	Voted:	172	0	0	172	2 172	0	0	172	0		
		Charged:	0	0	0	(0	0	0			
	15	Voted:	300	0	0	300	300	0	0	300			
		Charged:	0	0	0	(0	0	0			
	16	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0		
		Charged:	0	0	0	3,100		0	0	0			
	17	Voted:	1	0	0			0	0	1	0		
		Charged:	0	0	0	-		0	0	0	0		
	18	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0		
		Charged:	0	0	0	(0	0	0			
	19	Voted:	900	0	0	900	900	0	0	900	0		
		Charged:	0	0	0	(0	0	0			
	20	Voted:	500	0	0	500		0	0	500			
		Charged:	0	0	0	(0	0	0			
	21	Voted:	5,000	0	0	5,000		0	0	5,000			
		Charged:	0	0	0		0	0					
	22	Voted:	5,000	0	0	5,000		0	0	5,000	0		
		Charged:	0	0	0	3,000		0	0	0			
	23	Voted:	5,000	0	0	5,000		0	0	5,000			
		Charged:	0	0	0	3,000		0	0	0			
	30	Voted:	500	0	0	500		0	0	500			
		Charged:	0	0	0	300		0	0	0			
	31	Voted:	500	0	0	500		0	0	500			
		voleu•	300	<u> </u>	U	500	, 500	<u> </u>	0	300	U		

Report on Expenditure of Grant Number 0073 Education Department (Higher Education) For the month of April 2023 Government of

(Rupees in Lakhs)

	Head	<-	Original		t or Appropi		Total		available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation) (Col 3)
	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	
	32	Voted: Charged:		5	0	0		5	5	0	0	5	0
	33	Voted:	1	00	0	0	1	00	100	0	0	100	0
	35	Charged: Voted:		1	0	0		1	0	0	0	0	
	36	Charged: Voted:	5	0 0	0	0	5	0	500	0	0	500	-
	8 9	Charged: Voted:	4.	0 19	0	0	4	0 19	0 419	0	0	419	
8	00 Other expend	Charged:		0	0	0		0	0	0	0	0	0
	03	Voted: Charged:		2	0	0		2	2	0	0	2	
Tot	al of Voted:	Citat ged.	4,62,0		0	0	4,62,0		4,62,018	24,739	24,739	4,37,279	
Tot	al of Charged:			0	0	0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of April 2023 Government of

Sl No.	Head	<	Total Grant of Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Adm	inistrative Serv	ices								
	00 00										
	107 Home Guar	ds									
	03	Voted:	2,84,079	0	0	2,84,079	2,84,079	21,919	21,919	2,62,159	8
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Se	curity and Welfa	re								
	60 Other Soc	ial Security and	Welfare Programmes								
	200 Other Pro	grammes									
	04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital O	utlay on other Ad	dministrative Servic	es							
	00										
	800 Other Exp	enditure									
	01	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	О
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	230	0	0	230	230	0	0	230	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of April 2023 Government of

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month)	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	2,90,421	0	0	2,90,421	2,90,421	21,919	21,919	2,68,502	8
Total of Char	rged:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 of previous month</th><th>nce Exper ne for the Cur n Mo</th><th>tual nditure r the rrent onth</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)</th></total>					Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 of previous month	nce Exper ne for the Cur n Mo	tual nditure r the rrent onth	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2071 Pensions a	nd Other Retirem	ment Benefits									
	01 Civil											
	117 Government	Contribution fo	or Defined Contribut	ion Pension	n Scheme							
	03	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	08	Voted:	1	0	0	1	L	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
	09	Voted:	1	0	0	1	L	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
2	2202 General Ed	lucation										
	80 General											
	001 Direction	and Administrati	on									
	03	Voted:	763	0	0	763	3 7	63	39	39	724	5
		Charged:	0	0	0	()	0	0	0	0	0
	003 Training											
	01	Voted:	10,955	0	0	10,955	5 10,9	55 -	1,157	-1,157	12,112	-11
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	723	0	0	723	3 7	23	31	31	692	4
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	201	0	0	201	2	01	12	12	188	6
		Charged:	0	0	0	()	0	0	0	0	0

	TOT CITE II	onen or npr	2023 000011111101	.10 01			(Rupees in Lakhs)							
<u>.</u>	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to totalGrant orAppropriation			
	2		<	3		>	4	5	6	7	8			
	05	Voted:	240	0	0	240	240	16	16	223	7			
		Charged:	0	0	0	(0	0	0	0	0			
	07	Voted:	476	0	0	476	5 476	27	27	449	6			
		Charged:	0	0	0	C	0	0	0	0	0			
	0.8	Voted:	102	0	0	102	2 102	2	2	100	2			
		Charged:	0	0	0	C	0	0	0	0	0			
	09	Voted:	1,052	0	0	1,052	2 1,052	32	32	1,020	3			
		Charged:	0	0	0	C	0	0	0	0	0			
	10	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	0	0	0	(0	0	0	0	0			
	11	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	0	0	0	(0	0	0	0	0			
	13	Voted:	419	0	0	419	9 419	16	16	404	4			
		Charged:	0	0	0	(0	0	0	0	0			
Ī	15	Voted:	237	0	0	237	7 237	0	0	237	0			
		Charged:	0	0	0	(0	0	0	0	0			
	17	Voted:	30	0	0	3(30	0	0	30	0			
		Charged:	0	0	0	(0	0	0	0	0			
	89	Voted:	7,453	0	0	7,453	3 7,453	58	58	7,395	1			
		Charged:	0	0	0	(0	0	0	0	0			
_	004 Research													
	03	Voted:	781	0	0	781	L 781	54	54	726	7			
		Charged:	0	0	0	(0	0	0	0	O			
L														

							(Rupces	III Lakiis /		
Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expendite (Col6)to tot Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
800 Other ex	penditure									
01	Voted:	16	0	0	16	16	0	0	16	
	Charged:	0	0	0	C	0	0	0	0	(
03	Voted:	0	0	0	C	0	0	0	0	(
	Charged:	0	0	0	C	0	0	0	0	(
05	Voted:	443	0	0	443	443	10	10	433	;
	Charged:	0	0	0	C	0	0	0	0	ı
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	(
	Charged:	0	0	0	C	0	0	0	0	
89	Voted:	517	0	0	517	517	25	25	492	!
	Charged:	0	0	0	C	0	0	0	0	(
01 General	Outlay on Education Education ry Education Buildi		Culture							
01	Voted:	2,542	0	0	2,542	2,542	0	0	2,542	(
	Charged:	0	0	0	C	0	0	0	0	
89	Voted:	1,695	0	0	1,695	1,695	0	0	1,695	(
	Charged:	0	0	0	C	0	0	0	0	(
Total of Voted	d:	31,191	0	0	31,191	l 31,191	-835	-835	32,026	-3
Total of Charg	ged:	0	0	0	(0	0	0	0	C

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure upto the	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	current mont	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total t Grant or Appropriation
	2	<		3		>	4	5	6	7	8
	2210 Medical an	d Public Health									
	01 Urban Heal	th Services-Allop	pathy								
	102 Employees	State Insurance S	Scheme								
	03	Voted:	1,286	0	0	1,286	1,286	40	40	1,246	3
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	163	0	0	163	163	5	5	158	3
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	9,328	0	0	9,328	9,328	425	425	8,903	5
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	13,230	0	0	13,230	13,230	663	663	12,568	5
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expe	nditure									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Urban Heal	th Services-Other	systems of medici	ne							
	101 Ayurveda										
	03	Voted:	317	0	0	317	317	18	18	299	6
		Charged:	0	0	0	0		0	0	0	
L	102 Homeopathy										
	03	Voted:	365	0	0	365	365	20	20	345	5
		Charged:	0	0	0	C		0	0	0	

^{2 2230} Labour and Employment and skill Development

⁰¹ Labour

		(Rupees In Dakins)											
51 No.	Head		Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
L	2	<		3		>	4	5	6	7	8		
	001 Directio	n and Administratio	on										
	03	Voted:	1,221	0	0	1,221	. 1,221	97	97	1,125	8		
		Charged:	0	0	0	C	0	0	0	0	0		
		and Statistics											
	03	Voted:	585	0	0	585	585	59	59	526	10		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	8	0	0	8	8	0	0	8	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	101 Industri	al Relations											
	03	Voted:	3,401	0	0	3,401	3,401	310	310	3,091	9		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	7,359	0	0	7,359	7,359	552	552	6,807	8		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.5	Voted:	34	0	0	34	. 34	0	0	34	0		
		Charged:	0	0	0	C	0	0	0	0	O		
	102 Working	Conditions and Safe	ety										
	03	Voted:	1,567	0	0	1,567	1,567	121	121	1,446	8		
		Charged:	0	0	0	C		0	0	0			
	04	Voted:	240	0	0	240	240	28	28	212	12		
		Charged:	0	0	0	C		0	0	0			
	103 General	Labour Welfare											
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0		
		Charged:	0	0	0	2,300		0	0	0			

Head	<				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	846	0	0	846	846	78	78	769	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,448	0	0	1,448	1,448	108	108	1,340	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	180	0	0	180	180	12	12	168	7
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	305	0	0	305	305	0	0	305	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
111 Social Se	curity for Lab	our								
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	610	0	0	610	610	0	0	610	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0			0	0	0	
10	Voted:	144	0	0	144	144	0	0	144	0
	Charged:	0	0	0			0	0	0	
	03 04 05 08 09 111 Social Se 04 05 07 08	D3	Driginal Su 2	Head	Description Supplimentary Reappro 2 Supplimentary Reappro 2 Supplimentary Reappro 3 Supplimentary Reappropro 3 Supplimentary Reapproproprogram 3 Supplimentary Reapproproproprogram 3 Supplimentary Reappropropropropropropropropropropropropro	Original Supplimentary Reappro Total 2 <	Head	Head	Acad	Need

Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	800 Other ex	penditure									
	03		488	0	0	488	488	2.0	22	456	
		Voted: Charged:	488	0	0	488		32	32	456	
3	4202 Capital		on, Sports, Art and				<u> </u>				0
J	01 General		011, 250102, 1110 0110	0410410							
	202 Secondar										
	03										
	03	Voted:	11,394	0	0	11,394		0	0	11,394	
		Charged:	0	0	0	0	0	0	0	0	U
4	4210 Capital	Outlay on Medical	and Public Health								
	01 Urban He	alth Services									
	102 Employee	s State Insurance	Scheme								
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital	Charged: Outlay on Other S		0	0	0	0	0	0	0	0
5	4250 Capital			0	0	0	0	0	0	0	0
5				0	0	0	0	0	0	0	0
5	00	Outlay on Other S	ocial Services	·					0		
5	00 201 Labour			0 0 0	0 0 0	16 0	16	0 0 0		0 16 0	0
5	00 201 Labour	Outlay on Other S Voted:	ocial Services	0	0	16	16 0	0	0	16	0 0

- 1	Rupees	ı n	Lakhs
١.	Kupees	T11	цакць

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	69,66	1 0	0	69,662	1 69,661	2,565	2,565	67,095	
Т	otal of Charged:		0 0	0	(0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
1	2		<	3			>	4	5	6	7	8		
1	2230 Labour and Employment and skill Development													
	02 Employme	nt Service												
	001 Directio	n and Administr	ation											
	01	Voted:	29	5	0	0	295	295	0	0	295	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	03	Voted:	2,25	4	0	0	2,254	2,254	102	102	2,151	. 5		
		Charged:		0	0	0	0	0	0	0	0	0		
	04	Voted:	9,35	8	0	0	9,358	9,358	502	502	8,856	5		
		Charged:		0	0	0	0	0	0	0	0	0		
	06	Voted:	28	0	0	0	280	280	0	0	280	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	07	Voted:	8	0	0	0	80	80	0	0	80	0		
		Charged:		0	0	0	0	0	0	0	0	0		
	800 Other ex	penditure												
	03	Voted:	2,42	5	0	0	2,425	2,425	91	91	2,334	. 4		
		Charged:		0	0	0	0	0	0	0	0	0		
	0.5	Voted:	46	9	0	0	469	469	18	18	452	4		
		Charged:		0	0	0	0	0	0	0	0	0		
2	4250 Capital	Outlay on Other	Social Service	s										
	00													
	203 Employme	nt Building												
	01	Voted:	17	3	0	0	173	173	0	0	173	0		
		Charged:		0	0	0	0		0	0	0			

(Rupees in Lakhs)

Sl No.	Head	<	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	122	0	0	122	122	0	0	122	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	76	0	0	76	76	0	0	76	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	C	0	0	0	0	0
	54	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
	55	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		15,620	0	0	15,620	15,620	712	712	14,908	5
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

S1 No.	Head		Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	101 Salary o	f Ministers and De	eputy Ministers								
	03	Voted:	1,300	0	0	1,300	1,300	171	171	1,129	13
		Charged:	0	0	0	C	0	0	0	0	0
	104 Entertain	nment and Hospital	ity Expenses								
	03	Voted:	440	0	0	440	440	0	0	440	0
		Charged:	0	0	0	C	0	0	0	0	0
	105 Discreti	onary Grant by Min	nisters								
	03	Voted:	73,500	0	0	73,500	73,500	7,577	7,577	65,923	10
		Charged:	0	0	0	C	0	0	0	0	0
	108 Tour Exp	enses									
	03	Voted:	850	0	0	850	850	45	45	805	5
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Ex	penditure									
	03	Voted:	180	0	0	180	180	5	5	175	3
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretar	iat - General Serv	vices								
	00										
	090 Secretar	iat									
	03	Voted:	67,914	0	0	67,914	67,914	7,455	7,455	60,459	11
		Charged:	0	0	0	0,,511		0	0	0	
	04	Voted:	5	0	0			0	0	5	

- 1	Rupees	7 70	Lakhs	
١,	VUNCES	T11	Haviis.	

			(Kupees III Haklis)									
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
		Charged:	0	0	0	C	0	0	0	0	0	
	05	Voted:	51	0	0	51	. 51	0	0	51	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	07	Voted:	761	0	0	761	761	0	0	761	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	11	Voted:	280	0	0	280	280	1	1	279	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	12	Voted:	20	0	0	20	20	0	0	20	0	
		Charged:	0	0	0	C	0	0	0	0	0	
3	2070 Other Admir	nistrative Servi	ices									
	00 00											
	003 Training											
	04	Voted:	575	0	0	575	5 575	40	40	535	7	
		Charged:	0	0	0	C	0	0	0	0		
4	2220 Information	and Publicity										
	60 Others											
	800 Other exper	nditure										
	03	Voted:	200	0	0	200	200	0	0	200	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	·											

(Rupees	in	Lakhs)
(<u>-</u>		,

31 Jo.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
5	2251 Secretariat	z - Social Servic	es								
	00										
	090 Secretariat	:									
	03	Voted:	11,090	0	0	11,090	11,090	1,001	1,001	10,088	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat	-Economic Servi	ces								
	00										
	090 Secretariat										
	03	Voted:	14,254	0	0	14,254	14,254	1,065	1,065	13,189	7
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Out	lay on Public Wo	orks								
	80 General										
	800 Other exper	nditure									
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Out	lay on other Adm	ninistrative Service	es							
	00										
	800 Other Exper	nditure									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

- 1	Rupees	ı n	Lakhs
١.	Kupees	T11	цакць

Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	04	Voted:		0 0) 0	(0	0	0	0	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		1,72,95	6 0	0	1,72,95	1,72,956	17,359	17,359	1,55,597	10
	Total of Charged:			0 0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(110.1			
	Head		<total original<="" th=""><th>Grant or App</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or App			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>	4	5	6	7	8
	2225 Welfare of	Scheduled C	astes, Scheduled	Tribes and ()ther	Backward	d Classes					
	03 Welfare of	Backward Cl	asses									
	001 Direction a	nd Administ	ration									
	03	Voted:	3,45	0	0	0	3,450	3,450	297	297	3,152	9
		Charged:		0	0	0	0	0	0	0	0	0
	277 Education											
	01	Voted:	26,22	0	0	0	26,220	26,220	0	0	26,220	0
		Charged:		0	0	0	0	0	0	0	0	0
	03	Voted:	1,50,00	0	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:		0	0	0	0	0	0	0	0	0
	0.5	Voted:	17,00	0	0	0	17,000	17,000	0	0	17,000	0
		Charged:		0	0	0	0	0	0	0	0	0
	06	Voted:	12	5	0	0	125	125	0	0	125	0
		Charged:		0	0	0	0	0	0	0	0	0
	08	Voted:	8	0	0	0	80	80	0	0	80	0
		Charged:		0	0	0	0	0	0	0	0	0
	09	Voted:	2,32	5	0	0	2,325	2,325	0	0	2,325	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	17,48	0	0	0	17,480	17,480	0	0	17,480	0
		Charged:		0	0	0	0	0	0	0	0	0
_	800 Other exper	diture										
	04	Voted:	15,00	0	0	0	15,000	15,000	0	0	15,000	0
		Charged:		0	0	0	0	0	0	0	0	0

80 General

								(Rupees	III Lanis)		
Sl No.	Head	<	Original Suppli	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other exp	penditure									
	03	Voted:	795	0	0	795	795	69	69	727	9
		Charged:	0	0	0	(0	0	0	0	0
2	2235 Social Se	ecurity and Wel	fare.								
	02 Social We	elfare of handicapped									
	01	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	3,453	0	0	3,453	3,453	186	186	3,268	5
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	164	0	0	164	164	5	5	158	3
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	222	0	0	222	2 222	0	0	222	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	13	0	0	13	3 13	0	0	13	0
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

S1 No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000		0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,363	0	0	4,363	4,363	149	149	4,215	3
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	161	0	0	161	161	12	12	149	8
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	726	0	0	726	726	3	3	723	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	O
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	100	0	0	100	0

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	34	0	0	34		0	0	34	
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	25	Voted:	31	0	0	31	. 31	0	0	31	0
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	O
	30	Voted:	4,133	0	0	4,133	4,133	0	0	4,133	0
		Charged:	0	0	0			0	0	0	
	31	Voted:	1,257	0	0	1,257		0	0	1,257	
		Charged:	0	0	0	1,23,		0	0	0	
	32	Voted:	4,200	0	0	4,200		0	0	4,200	
		Charged:	4,200	0	0	4,200		0	0	4,200	
	34										
		Voted:	85	0	0	85	85	0	0	85	0

	101 0110	monen of April	2025 GOVETIMENT					(Rupees	in Lakhs)		
<u>.</u>	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistan	nce to Voluntary Orga	nisations								
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	264	0	0	264	264	0	0	264	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0

⁴²²⁵ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

277 Education

3

01	Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	687	0	0	687	687	0	0	687	0

		morror or ripri	2023 00101						(Rupees	in Lakhs)		
l o.	Head	<	Total G Original S	rant or Approp		Total	spen Am beg: Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
<u>l</u>	4235 Capital	Outlay on Socia	l Security and We	lfare								
	02 Social W											
	101 Welfare	of handicapped										
	01	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	400	0	0	40	0	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0	0
	0.5	Voted:	2,924	0	0	2,92	4	2,924	0	0	2,924	0
		Charged:	0	0	0	(0	0	0	0	0	0
	0.6	Voted:	177	0	0	17'	7	177	0	0	177	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	124	0	0	12	4	124	0	0	124	0
		Charged:	0	0	0	(0	0	0	0	0	0
	0.8	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0	0
	0.9	Voted:	1,380	0	0	1,38	0	1,380	0	0	1,380	0
		Charged:	0	0	0		0	0	0	0	0	O
	10	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	230	0	0	230	0	230	0	0	230	0
		Charged:	0	0	0		0	0	0	0	0	

								(Rupees	In Lakiis)		
Sl No.	Head	<	Total Gi	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	14	Voted:	300	0	0	300) 300	0	0	300	0
		Charged:	0	0	0	(0	0	0	
	15	Voted:	1,675	0	0	1,675	1,675	0	0	1,675	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	57	0	0	5	57	0	0	57	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	2,400	0	0	2,400	2,400	0	0	2,400	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	25	Voted:	362	0	0	362	362	0	0	362	0
		Charged:	0	0	0	(0	0	0	0	0
	26	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	216	0	0	216	216	0	0	216	0
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	(0	0	0	0	0
	32	Voted:	235	0	0	235	235	0	0	235	0
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	600	0	0	600	600	0	0	600	0

	FOI CHE MOIT	II OI APIII	2023 GOVERNMENC	OI				(Rupees	in Lakhs)		
	Head	<	Original Supplim	r Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0 0
	34	Voted:	25	0	0	25		0	0	25	
		Charged:	0	0	0	(0	0	0	0	0
6	235 Loans for Sc	ocial Security	and Welfare								
	02 Social Welfa	are									
	101 Welfare of h	nandicapped									
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	0	0	0	0	0
Т	otal of Voted:		3,88,095	0	0	3,88,09	3,88,095	721	721	3,87,375	0
	otal of Charged:		0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2023 Government of (Rupees in Lakhs)

		ionen or nerri	Z0Z3 GOVERIMEN	01					(Rupees	in Lakhs)		
S1 No.	Head		Total Grant Original Suppli	or Appropr:		Total	Available(+ spent(-) ba Amount at beginning o Month(Col' previous mo	lance the f the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2013 Council c	of Ministers										
	00											
		onary Grant by Min:	isters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
2	2225 Welfare o	of Scheduled Caste	s, Scheduled Tribes	and Other	Backwar	d Classes						
	01 Wolfaro	of Scheduled Caste										
		and Administration										
	03											
	03	Voted:	2,212	0	0	2,21		2,212	108	108	2,103	
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,240	0	0	1,24	0 1	,240	83	83	1,157	7
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	7,225	0	0	7,22	5 7	,225	393	393	6,832	5
		Charged:	0	0	0		0	0	0	0	0	0
	102 Economic	Development										
	03	Voted:	183	0	0	18	3	183	7	7	176	4
		Charged:	0	0	0		0	0	0	0	0	0
,	277 Education	1										
	01	Voted:	1,200	0	0	1,20	0 1	,200	0	0	1,200	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,216	0	0	1,21	б 1	,216	66	66	1,150	5
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	4,191	0	0	4,19	1 4	1,191	162	162	4,028	4

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2023 Government of (Rupees in Lakhs)

	For the mo	onth of April	2023 Government	COI				(Rupees	in Lakhs)		
	Head		original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	23,908					201	201		
		Charged:	23,908	0	0	23,908		201	201	23,708	
_	09										
		Voted: Charged:	4,783 0	0	0	4,783		165 0	165 0	4,619 0	
	13	-									
		Voted:	872	0	0	872		10	10	862	
	17	Charged:	0	0	0	C		0	0	0	
	17	Voted:	344	0	0	344		17	17	327	
		Charged:	0	0	0	С		0	0	0	
	89	Voted:	88,000	0	0	88,000		0	0	88,000	
		Charged:	0	0	0	C	0	0	0	0	0
		entral assistance	for Scheduled Cast	es compone	nt plan						
	03	Voted:	10,744	0	0	10,744	10,744	220	220	10,524	2
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	43	0	0	43	43	2	2	41	4
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expe	enditure									
	07	Voted:	528	0	0	528	528	20	20	509	4
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other expe	enditure									
	03	Voted:	2,146	0	0	2,146	2,146	45	45	2,101	2
_			-,			2,110				_,	-

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2023 Government of

For the	month of April	2023 Government	of	(Rupees in Lakhs)						
Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	385	0	0	385	385	8	8	377	2
	Charged:	0	0	0	0	0	0	0	0	0
2235 Social S	ecurity and Welfar	е								
01 Rehabili	tation									
800 Other ex	penditure									
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
02 Social W	elfare									
104 Welfare	of aged, infirm an	d destitute								
02	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	84	0	0	84	84	2	2	82	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	687	0	0	687	687	16	16	671	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,84,866	0	0	1,84,866	1,84,866	0	0	1,84,866	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	О
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2023 Government of (Rupees in Lakhs)

	ror the i	month of April	2023 Government	OL			(Rupees in Lakhs)						
-).	Head	<	Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
	2	<-		3		>	4	5	6	7	8		
	105 Prohibit	ion											
	03	Voted:	172	0	0	172	172	15	15	157	9		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	682	0	0	682	682	25	25	657	4		
		Charged:	0	0	0	C	0	0	0	0	O		
_	107 Assistan	ce to Voluntary (Organisations										
	03	Voted:	1,672	0	0	1,672	1,672	0	0	1,672	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	200 Other pro	ogrammes											
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0		
		Charged:	0	0	0	O	0	0	0	0	0		
	04	Voted:	170	0	0	170	170	0	0	170	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	05	Voted:	108	0	0	108	108	0	0	108	0		
		Charged:	0	0	0	O	0	0	0	0	0		
	07	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.8	Voted:	55	0	0	55	55	0	0	55	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	09	Voted:	475	0	0	475	475	0	0	475	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	10	Voted:	50	0	0	50	50	0	0	50	0		
		Charged:	0	0	0	C	0	0	0	0	0		

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of April 2023 Government of (Rupees in Lakhs)

Head		Total Grant Original Suppli	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	O
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
03	Voted:	64	0	0	64	64	2	2	62	3
	Charged:	0	0	0	0	0	0	0	0	0
60 Other S	Social Security and	Welfare Programmes								
102 Pension	ns under Social Secu	arity Schemes								
03	Voted:	5,00,555	0	0	5,00,555	5,00,555	20	20	5,00,535	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	9,75,980	0	0	9,75,980	9,75,980	1,588	1,588	9,74,392	0
Total of Cha	arged:	0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(<u>-</u>						
Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month</th><th>ce Expenditure for the ne Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
1	2		<	3-		>	4	5	6	7	8		
1	2202 General Ed	lucation											
	01 Elementary	⁷ Education											
	796 Tribal Are	ea sub plan											
	01	Voted:	8,75	2 (0	8,75	2 8,75	2 0	0	8,752	0		
		Charged:		0 0	0		0	0	0	0	0		
	07	Voted:	39	2 (0	39:	2 39:	2 0	0	392	0		
		Charged:		0 0	0		0	0	0	0	0		
	89	Voted:	5,82	8 (0	5,82	8 5,82	3 272	272	5,556	5		
		Charged:		0 0	0	1	0	0	0	0	0		
	02 Secondary	Education											
	796 Tribal Are	ea sub plan											
	01	Voted:	51	0 () 0	51:	0 51	0	0	510	0		
		Charged:		0 0	0		0	0	0	0	0		
	89	Voted:	34	0 0	0	34	0 34	0	0	340	0		
		Charged:		0 0	0		0	0	0	0	0		
	03 University	and Higher	Education										
	796 Tribal Are	ea sub plan											
	01	Voted:	4	9 () 0	4:	9 4:	9 0	0	49	0		
		Charged:		0 0	0		0	0	0	0	0		
	89	Voted:	3	3 (0	3:	3 3:	3 0	0	33	0		
		Charged:		0 0	0		0	0	0	0	0		

^{2 2210} Medical and Public Health

⁰⁵ Medical Education, Training and Research

Sl No.	Head	<-	Total G	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<i></i>	3		>	4	5	6	7	8
	796 Tribal A	rea Sub Plan									
	01	Voted:	2,274	0	0	2,274	2,274	0	0	2,274	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,516	0	0	1,516	1,516	0	0	1,516	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2211 Family W	elfare									
	00										
		rea sub plan									
	01	Voted:	21,573	0	0	21,573	21,573	0	0	21,573	0
		Charged:	0	0	0	C		0	0	0	
	03	Voted:	1,108	0	0	1,108	1,108	0	0	1,108	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	15,120	0	0	15,120	15,120	0	0	15,120	0
		Charged:	0	0	0	C	0	0	0	0	0
4	2217 Urban De	velopment									
	05 Other Ur	ban Development	Schemes								
		rea Sub-plan	benemes								
	750 IIIBAI A										
		Voted:	8,400	0		8,400		0	0	8,400	
		Charged:	0	0		С		0	0	0	
	89	Voted:	5,600	0		5,600		0	0	5,600	
		Charged:	0	0	0	C	0	0	0	0	0

^{5 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

		-	(Rupees in Lakins)										
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
	02 Welfare	of Scheduled Tribes											
	796 Tribal A	rea sub plan											
	01	Voted:	3,411	0	0	3,411	3,411	0	0	3,411	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	03	Voted:	412	0	0	412	412	14	14	398	3		
		Charged:	0	0	0	0	0	0	0	0	0		
	04	Voted:	6	0	0	6	6	0	0	6	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	05	Voted:	489	0	0	489	489	1	1	488	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	06	Voted:	32	0	0	32	32	0	0	31	2		
		Charged:	0	0	0	0	0	0	0	0	0		
	07	Voted:	10	0	0	10	10	0	0	10	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	0.8	Voted:	50	0	0	50	50	1	1	49	1		
		Charged:	0	0	0	0	0	0	0	0	0		
	09	Voted:	1,797	0	0	1,797	1,797	19	19	1,778	1		
		Charged:	0	0	0	0	0	0	0	0	0		
	10	Voted:	5	0	0	5	5	0	0	5	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	11	Voted:	110	0	0	110	110	0	0	110	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	12	Voted:	100	0	0	100	100	0	0	100	О		
		Charged:	0	0	0	0	0	0	0	0	0		

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	13	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	462	0	0	462	462	1	1	462	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	362	0	0	362	362	28	28	334	8
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	925	0	0	925	925	0	0	925	0
		Charged:	0	0	0	C	0	0	0	0	0
6	02 Employmer		rill Development								
	01	Voted:	166	0	0	166	166	0	0	166	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	111	0	0	111	. 111	0	0	111	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 Training										
	796 Tribal Ar	rea Sub-plan									
	01	Voted:	452	0	0	452	452	0	0	452	0
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<	Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted: Charged:	157 0	0	0	157		11	11	146	
	89	Voted: Charged:	61 0	0	0	61		0	0	61	
7	2235 Social Se 02 Social We 796 Tribal An	ecurity and Wel			<u> </u>				<u> </u>		<u> </u>
	01	Voted: Charged:	2,683	0	0	2,683		0	0	2,683	
	03	Voted: Charged:	1,998	0	0	1,998		0	0	1,998	
	05	Voted: Charged:	5 0	0	0	5		0	0	5	
	89	Voted: Charged:	2,586 0	0	0	2,586		0	0	2,586	
8	2401 Crop Hush 00 796 Tribal A										
	01	Voted: Charged:	289	0	0	289		0	0	289	
	02	Voted: Charged:	447 0	0	0	447		0	0	447	

(Rupees in Lakhs)

Sl No.	Head	<					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	89	Voted:	491	0	0	493	L 491	0	0	491	0
		Charged:	0	0	0	(0	0	0	0	0
9	2402 Soil and	Water Conservati	on								
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	120	0	0	120) 120	0	0	120	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	55	0	0	5!	5 55	0	0	55	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	116	0	0	116	5 116	0	0	116	0
		Charged:	0	0	0	(0	0	0	0	0
10	2403 Animal H	usbandry									
	00										
	796 Tribal A	rea sub plan									
	04		8	0	0		3 8	0	0	8	0
		Voted: Charged:	0	0	0	(0	0	0	
	07	Voted:	547	0	0	54		0	0	547	
		Charged:	0	0	0	54		0	0	0	
	89	Voted:	358	0	0	358		0	0	358	
		Charged:	0	0	0)		0	0	0	

^{11 2406} Forestry and Wild Life

01 Forestry

							(Rupees in Lakhs)					
Sl No.	Head	<pre><total <<="" ad="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	(3		>	4	5	6	7	8	
	796 Tribal A	rea sub plan										
	01	Voted:	1	0	0		1 1	0	0	1	0	
		Charged:	0	0	0		0	0	0	0	0	
	89	Voted:	1	0	0		1 1	0	0	1	0	
		Charged:	0	0	0		0	0	0	0	0	
12	01 Integrat	ed Rural Developrea sub plan Voted:	eural Development oment Programme 1,267	0	0	1,26		0	0	1,267	0	
		vocea:		0	0		0	0	0	1,207		
		Charged:	()		U		0	U	U	U		
	89	Charged:	0		0	0.4	- 045	0	0	0.45		
_	89	Voted:	845	0	0	84		0	0	845	0	
13		-	845		0		5 845 O 0	0	0	845	0	
13		Voted: Charged:	845	0							0	
13	2515 Other Ru 00	Voted: Charged:	845	0							0	
13	2515 Other Ru 00	Voted: Charged: ral Development	845	0			0				0 0	
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development rea sub plan	845 0 Programmes	0	0	2,74	0	0	0	0	0 0	
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development rea sub plan Voted:	845 0 Programmes	0 0	0	2,74	0 0 6 2,746 0 0	0	0	2,746	0 0	
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development rea sub plan Voted: Charged:	845 0 Programmes 2,746 0	0 0	0 0 0	2,74	0 0 6 2,746 0 0	0 0 0	0 0 0	2,746 0	0 0 0	
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development rea sub plan Voted: Charged: Voted:	845 0 Programmes 2,746 0 248	0 0 0	0 0 0	2,74	0 0 6 2,746 0 0 8 248 0 0	0 0 0 0	0 0 0	2,746 0 248	0 0 0	

^{14 2702} Minor Irrigation

(Rupees in Lakhs)

sl No.	Head		Total	Grant or Appro	opriation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	•	<	3-		>	4	5	6	7	8
	80 General(1)										
	796 Tribal Area	Sub-plan									
	13	Voted:	2,000) (0	2,000	2,000	0	0	2,000	0
		Charged:	() (0	(0	0	0	0	0
15	2851 Village and	Small Indust	cries								
	00										
	796 Tribal Area	sub plan									
	03	Voted:	3	3 0	0		3	0	0	3	0
		Charged:	() (0	(0	0	0	0	0
	04	Voted:	<u>-</u>	L C	0	<u>-</u>	1	0	0	1	0
		Charged:	() (0	(0	0	0	0	0
	05	Voted:	10) (0	10	10	0	0	10	0
		Charged:	() (0	(0	0	0	0	0
16	4202 Capital Outl	ay on Educat	tion, Sports, Ar	rt and Culture							
	01 General Educ	cation									
	796 Tribal Area	sub plan									
	01	Voted:	7,864	<u>1</u> C	0	7,864	7,864	0	0	7,864	0
		Charged:	() (0	(0	0	0	0	0
	89	Voted:	5,242	2 0	0	5,242	5,242	0	0	5,242	0
		Charged:	() (0	(0	0	0	0	0

02 Technical Education

796 Tribal Area sub plan

								(Rupces	III Lanis,		
S1 No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	186	0	0	186	186	0	0	186	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	C	0	0	0	0	0
17	4210 Capital (outlay on Medical	and Public Health								
	03 Medical E	ducation Training	g and Research								
	796 Tribal Ar	ea Sub Plan									
	01	Voted:	13,063	0	0	13,063	13,063	0	0	13,063	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	9,088	0	0	9,088	9,088	0	0	9,088	0
		Charged:	0	0	0	C	0	0	0	0	0
18	4211 Capital (outlay On Family W	Welfare								
	00										
	796 Tribal Ar	ea sub plan									
	02	Voted:	3,165	0	0	3,165	3,165	0	0	3,165	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	661	0	0	661	661	0	0	661	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,602	0	0	2,602	2,602	0	0	2,602	0
		Charged:	0	0	0	C	0	0	0	0	0

^{19 4215} Capital Outlay on Water Supply and Sanitation

⁰¹ Water Supply

sl No.	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	796 Tribal Ar	rea sub plan									
	01	Voted:	10,710	0	0	10,710	10,710	0	0	10,710	O
		Charged:	0	0	0	C	0	0	0	0	0
20	4216 Capital C	Oulay on Housing									
	03 Rural Hou	using									
	796 Tribal Ar	rea sub plan									
	01	Voted:	7,200	0	0	7,200	7,200	0	0	7,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	02	Voted:	2,596	0	0	2,596	2,596	0	0	2,596	O
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
		Charged:	0	0	0	C	0	0	0	0	0
21	other Bac	Outlay on Welfare kward Classes	of Scheduled Castes,	. Schedule	d Tribes	s and					
	796 Tribal Ar	rea sub plan									
	01	Voted:	6,833	0	0	6,833	6,833	0	0	6,833	0
		Charged:	0	0	0	O	0	0	0	0	0
	04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	O
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	205	0	0	205	205	0	0	205	0

S1 No.	Head	<	Original S	rant or Appropr upplimentary Re		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	С	(0	0	0	0
	89	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	(0	0	0	0
22	4250 Capital (Outlay on Other S	Social Services								
	00										
	796 Tribal A	cea sub plan									
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	C	0	0	0	0
23	4401 Capital (Outlay on Crop Hu	ısbandry								
	00										
	796 Tribal A	rea sub plan									
	02	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	000			0	0	
-	89	Voted:	400		0	400					
		Charged:	0	0	0	0			0	0	
24	4406 Capital (Outlay on Foresti	ry and Wild Life								
			•								
	01 Forestry										
[796 Tribal A	rea sub plan									
	01	Voted:	14	0	0	14			0	14	
		Charged:	0	0	0	C	(0	0	0	0

(Rupees in Lakhs)

346

0

346

0

1,79,420

0

0

0

		(Rupees in Lakins)											
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
		Voted:	281	0	0	281	. 281	0	0	281	0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	10	0	0	10	10	0	0	10	0		
		Charged:	0	0	0	(0	0	0	0	0		
25	4515 Capital C	outlay on other Rur	al Development Pro	grammes									
	00												
	796 Tribal Ar	rea sub plan											
	01	Voted:	248	0	0	248	3 248	0	0	248	0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	165	0	0	165	165	0	0	165	0		
		Charged:	0	0	0	(0	0	0	0	0		

Note:

Total of Voted:

Total of Charged:

1,79,766

0

1,79,766

0

1,79,766

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department

	For the mon	th of April	2023 Government	of				(Rupees	in Lakhs)		
sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admin	istrative Servio	ces								
	104 Vigilance	Voted:	385	0	0	385	385	43	43	342	11
		Charged:	0	0	0	(0	0	0	
	04	Voted:	7,402	0	0	7,402	7,402	780	780	6,622	2 11
		Charged:	0	0	0	(0	0	0	C	0
	05	Voted:	0	0	0	(0	0	0	C	0

2 4070 Capital Outlay on other Administrative Services

Charged:

00

800 Other Expenditure

04	Voted:	116	0	0	116	116	0	0	116	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	26	0	0	26	26	0	0	26	0
Total of Vot	ed:	7,902	0	0	7,902	7,902	823	823	7,079	10
Total of Cha	rged:	1,312	0	0	1,312	1,312	129	129	1,183	10

1,286

1,286

129

129

1,157

10

Note:

1,286

0

PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	2202 General Ed	lucation									
	01 Elementary	zeducation									
	789 Special Co	omponent Plan	for Scheduled Ca	stes							
	01	Voted:	1,58,053	0	0	1,58,053	1,58,053	0	0	1,58,053	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	10,404	. 0	0	10,404	10,404	0	0	10,404	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,05,418	0	0	1,05,418	1,05,418	0	0	1,05,418	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Secondary 789 Special Co	omponent Plan	for Scheduled Ca								
	0.1	Voted:	4,410		0	4,410		0	0	4,410	
		Charged:	0		0	C		0	0	0	
	02	Voted:	6,300		0	6,300		0	0	6,300	
ŀ		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	7,140	0	0	7,140	7,140	0	0	7,140	0
		Charged:	0	0	0	(0	0	0	0	0
	03 University 789 Special Co		Education for Scheduled Ca	stes							
	01	Voted:	95	0	0	95	5 95	0	0	95	0
		Charged:	0	0	0	C	0	0	0	0	0
	8 9	Voted:	63	0	0	63	3 63	0	0	63	0
		Charged:	0	0	0	C	0	0	0	0	0
_											

80 General

	101 0110	monen of herri	2023 COVETIMENT	01			(Rupees in Lakhs)						
Sl No.	Head		Original Suppli	or Appropr		> Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		·>	4	5	6	7	8		
	789 Special	Component Plan for	Scheduled Castes										
	01	Voted:	3,856	0	0	3,856	3,856	-312	-312	4,168	-8		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	2,405	0	0	2,405	2,405	0	0	2,405	0		
		Charged:	0	0	0	C	0	0	0	0	0		
2	2203 Technica	l Education											
	00												
	789 Special	Component Plan for	Scheduled Castes										
	03	Voted:	200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0	C	0	0	0	0	0		
3	2210 Medical	and Public Health											
	04 Rural He	alth Services-Othe	r Systems of Medici	ne									
	789 Special	Component Plan for	Scheduled Castes										
	03	Voted:	0	0	0	(0	0	0	0	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	05 Medical	Education, Training	g and Research								·		
	789 Special	Component Plan for	Scheduled Castes										
	01	Voted:	6,428	0	0	6,428	6,428	0	0	6,428	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	03	Voted:	33,274	0	0	33,274	33,274	1,611	1,611	31,664	5		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0		

	Head	<-	Total Gran	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	2211 Family We	elfare									
	00 789 Special (Component Plan f	or Scheduled Caste:	s							
	01	Voted:	1,03,587	0	0	1,03,587	1,03,587	0	0	1,03,587	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	2,769	0	0	2,769	2,769	0	0	2,769	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,03,283	0	0	1,03,283	1,03,283	0	0	1,03,283	0
		Charged:	0	0	0	C	0	0	0	0	0
Г	789 Special (a Improvement	or Scheduled Castes	s							
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
		oan Development Component Plan f	Schemes or Scheduled Caste:	s							
	01	Voted:	1,17,600	0	0	1,17,600	1,17,600	0	0	1,17,600	0

Sl No.	Head	<	Total Grant Original Suppl	or Appropria imentary Rear		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2		<	3		>	4	5	6	7	8
ſ	89	Voted:	78,400	0	0	78,400	78,400	0	0	78,400	0
		Charged:	0	0	0	0	0	0	0	0	0

⁰¹ Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	47,949	0	0	47,949	47,949	0	0	47,949	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	145	0	0	145	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	265	0	0	265	265	0	0	265	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,050	0	0	1,050	1,050	0	0	1,050	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	599	0	0	599	599	3	3	596	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	24,995	0	0	24,995	24,995	73	73	24,921	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	427	0	0	427	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,005	0	0	22,005	22,005	0	0	22,005	0
	Charged:	0	0	0	0	0	0	0	0	0

²²³⁰ Labour and Employment and skill Development

Head	<	Total Grant Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
02 Employment 789 Special Con		r Scheduled Castes								
01	Voted:	2,321	0	0	2,321	2,321	0	0	2,321	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	0	0	52	o
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,548	0	0	1,548	1,548	0	0	1,548	0
	Charged:	0	0	0	0	0	0	0	0	0
03 Training										
789 Special Con		r Scheduled Castes			1 000	1 000			1 000	
	Voted:	1,032	0	0	1,032		0	0	1,032	
789 Special Con	Voted: Charged:	1,032	0	0	0	0	0	0	0	0
789 Special Con	Voted: Charged: Voted:	1,032 0 660	0	0	0	660	0	19	642	0
789 Special Con	Voted: Charged: Voted: Charged:	1,032 0 660 0	0 0 0	0 0 0	0 660 0	0 660 0	19 0	0 19 0	0 642 0	3
789 Special Con	Voted: Charged: Voted: Charged: Voted:	1,032 0 660 0 9,771	0 0 0	0 0 0	0 660 0 9,771	0 660 0 9,771	0 19 0 823	0 19 0 823	0 642 0 8,948	0 3 0 8
789 Special Con 01 03	Voted: Charged: Voted: Charged: Voted: Charged:	1,032 0 660 0 9,771	0 0 0 0	0 0 0 0	0 660 0 9,771 0	0 660 0 9,771 0	0 19 0 823 0	0 19 0 823 0	0 642 0 8,948	0 3 0 8 0
789 Special Con	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	1,032 0 660 0 9,771 0	0 0 0 0 0	0 0 0 0 0	0 660 0 9,771 0	0 660 0 9,771 0 51	0 19 0 823 0	0 19 0 823 0	0 642 0 8,948 0	0 3 0 8 0
789 Special Con 01 03 04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,032 0 660 0 9,771 0 51 0	0 0 0 0	0 0 0 0	0 660 0 9,771 0	0 660 0 9,771 0 51	0 19 0 823 0	0 19 0 823 0	0 642 0 8,948	C 3 C 8 C
789 Special Con 01 03 04	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged: urity and Welfa:	1,032 0 660 0 9,771 0 51 0	0 0 0 0 0	0 0 0 0 0	0 660 0 9,771 0	0 660 0 9,771 0 51	0 19 0 823 0	0 19 0 823 0	0 642 0 8,948 0	0 3 0 8 0
789 Special Con 01 03 04 89 2235 Social Sector 02 Social Wel:	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: urity and Welfa:	1,032 0 660 0 9,771 0 51 0	0 0 0 0 0	0 0 0 0 0	0 660 0 9,771 0	0 660 0 9,771 0 51	0 19 0 823 0	0 19 0 823 0	0 642 0 8,948 0	0 3 0 8 0
789 Special Con 01 03 04 89 2235 Social Sector 02 Social Wel:	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: urity and Welfa:	1,032 0 660 0 9,771 0 51 0	0 0 0 0 0	0 0 0 0 0	0 660 0 9,771 0	0 660 0 9,771 0 51 0	0 19 0 823 0	0 19 0 823 0	0 642 0 8,948 0	0 3 0 8 0 0

Head	<- l	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	·	3		>	4	5	6	7	8
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0		0		0	0	0	0	
06	Voted:	1,07,322	2 0	0	1,07,322	1,07,322	0	0	1,07,322	0
	Charged:	2,37,322		0	_, _, ,		0	0	0	
07	Voted:	100) 0	0	100	100	0	0	100	0
	Charged:	0		0		0	0	0	0	
0.8	Voted:	240	0	0	240) 240	0	0	240	0
	Charged:	0		0	(0	0	0	
89	Voted:	76,479) 0	0	76,479	76,479	0	0	76,479	0
	Charged:	0	0	0	(0	0	0	0	0
	er Social Security ar									
03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	67,400) 0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	(0	0	0	0	0

^{9 2401} Crop Husbandry

⁷⁸⁹ Special Component Plan for Scheduled Castes

Sl No.	Head		Total Grant o	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	23,389	0	0	23,389	23,389	2,273	2,273	21,116	10
		Charged:	0	0	0	C	0	0	0	0	0
	02	Voted:	6,783	0	0	6,783	6,783	0	0	6,783	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	22,924	0	0	22,924	22,924	2,665	2,665	20,259	12
		Charged:	0	0	0	C	0	0	0	0	0
10	2402 Soil and	Water Conservation	n								
	00										
	789 Special Co	omponent Plan for	Scheduled Castes								
	01	Voted:	8,963	0	0	8,963	8,963	0	0	8,963	0
		Charged:	0	0	0	C		0	0	0	
	02	Voted:	1,259	0	0	1,259	1,259	0	0	1,259	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,388	0	0	1,388	1,388	315	315	1,073	23
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	7,740	0	0	7,740	7,740	0	0	7,740	0
		Charged:	0	0	0	C	0	0	0	0	0

	For the m	onth of April	2023 Government	c of				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant	or Appropri	lation	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
		C	riginal Suppli	mentary Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
11	2403 Animal Hu	sbandry									
	00										
	789 Special C	omponent Plan for	Scheduled Castes								
	01	Voted:	1,246	0	0	1,246	1,246	0	0	1,246	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	9	0	0	Ş	9	0	0	9	О
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	300	0	0	300	300	0	0	300	

2404 Dairy Development

789 Special Component Plan for Scheduled Castes

Voted:

Charged:

Charged:

04	Voted:	139	0	0	139	139	0	0	139	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	273	0	0	273	0

Sl No.	Head	<	Total Grant Original Supp	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	previous month)	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,695	0	0	2,695	2,695	0	0	2,695	0
		Charged:	0	0	0	0	0	0	0	0	0
13	2405 Fisheries										
	00										
		mponent Plan fo	r Scheduled Castes								
		mponent Plan fo Voted:	r Scheduled Castes	0	0	1,800	1,800	0	0	1,800	0
	789 Special Com			0	0	1,800		0	0	1,800	
	789 Special Com	Voted:	1,800				0				0
	789 Special Com	Voted: Charged:	1,800	0	0	0	1,200	0	0	0	0
14	789 Special Com	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	1,200	0	0	1,200	0
14	789 Special Com 01 89	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	1,200	0	0	1,200	0
14	789 Special Com 01 89 2406 Forestry ar	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	1,200	0	0	1,200	0
14	789 Special Com 01 89 2406 Forestry ar 01 Forestry	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	0 1,200 0	0	0	1,200	0 0
14	789 Special Com 01 89 2406 Forestry ar 01 Forestry 789 .	Voted: Charged: Voted: Charged:	1,800 0 1,200 0	0 0 0	0 0 0	1,200	0 1,200 0	0 0	0 0 0	0 1,200 0	0 0 0
14	789 Special Com 01 89 2406 Forestry ar 01 Forestry 789 .	Voted: Charged: Voted: Charged: Mild Life Voted:	1,800 0 1,200 0	0 0 0	0 0 0	1,200 0	0 1,200 0 5 0	0 0 0	0 0 0	0 1,200 0	0 0 0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

<total< th=""><th>Grant or Appro</th><th>nriation-</th><th></th><th>7 '7 17 (.) (</th><th></th><th></th><th></th><th></th></total<>	Grant or Appro	nriation-		7 '7 17 (.) (
Original			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
<	3		>	4	5	6	7	8
45,88	38 0	0	45,888	45,888	0	0	45,888	0
	0 0	0	C	0	0	0	0	0
					0	0		
	<u> </u>			-			-	
n for Scheduled (Castes							
	1 0	0	1	1	0	0	1	0
	0 0	0	C	0	0	0	0	0
	Castes							
			00.021	00.021	0	0	00 021	
					0	0		
2,85,43	36 0	0	2,85,436	2,85,436	18,238	18,238	2,67,198	6
	0 0	0	(0	0	0	0	0
1,00	00 0	0	1,000	1,000	0	0	1,000	0
	0 0	0	C	0	0	0	0	0
2,76	55 0	0	2,765	2,765	0	0	2,765	0
	0 0	0	C	0	0	0	0	0
21,06	54 0	0	21,064	21,064	0	0	21,064	0
r	45,88 30,59 n for Scheduled (28,83 2,85,43	45,888 0 0 0 30,592 0 0 0 30,592 0 0 0 nt Programmes n for Scheduled Castes 28,831 0 0 0 2,85,436 0 0 0 1,000 0 0 0 2,765 0 0 0	45,888 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,888 0 0 45,888 0 0 30,592 0 0 30,592 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Original Supplimentary Reappro Total beginning of the Month(Col7 in previous month)	Original Supplimentary Reappro Total beginning of the Month (Col7 in previous month) Current Month (Month (Col7 in previous month) 45,888 0 0 45,888 45,888 0	Original Supplimentary Reappro Total Despinaning of the Month (Col7 in previous month) Current month Month Col7 in previous month) Current month Month Col7 in previous month) Col7 in previous month Col7 in previous month Col7 in month Col7 in month Col7 in month Col7 in month Month Col7 in month Month Col7 in	Original Supplimentary Reappro Total Designation of the Month (Col') in previous month Month (Col') in previous month

								(Rupees	III Lanis /		
Sl No.	Head		Total Grant o	r Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
18	2702 Minor Irri	gation									
	02 Ground wat	er									
	789 Special Co	emponent Plan for	Scheduled Castes								
	05	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General(1)										
	789 Special Co	emponent Plan for	Scheduled Castes								
	13	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	C	0	0	0	0	0
19	2810 New and Re	newable Energy									
	02 Solar										
	789 Special Co	omponent Plan for	Scheduled Castes								
	03	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	C	0	0	0	0	0
20	2851 Village an	d Small Industri	es								
	00										
	789 Special Co	mponent Plan for	Scheduled Castes								
	03	Voted:	486	0	0	486	486	0	0	486	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	40	0	0	40	40	0	0	40	0

Sl No.	Head	<> Covining Counting Coun	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditure (Col6)to total Grant or Appropriation
1	2	Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month	6	(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	/	8

	Charged:	0	0	0	0	0	0	0	0	0
0.7	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	555	0	0	555	555	0	0	555	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,798	0	0	1,798	1,798	0	0	1,798	0
	Charged:	0	0	0	0	0	0	0	0	0

^{21 4202} Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	37,512	0	0	37,512	37,512	0	0	37,512	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	25,008	0	0	25,008	25,008	0	0	25,008	0
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Technical Education

⁷⁸⁹ Special Component Plan for Scheduled Castes

	roi che	month of Apri	II 2023 GOVEIIIIIEII	L OI			(Rupees in Lakhs)						
Sl No.	Head	<	Total Grant Original Suppli	> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2		<	3		>	4	5	6	7	8		
	01	Voted:	240	0	0	240) 240	0	0	240	0		
		Charged:	0	0	0	(0	0	0			
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0		
		Charged:	0	0	0	(0	0	0	0	0		
	0.6	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	(0	0	0	0	0		
	07	Voted:	212	0	0	212	2 212	0	0	212	0		
		Charged:	0	0	0	(0	0	0	0	0		
	0.8	Voted:	150	0	0	150) 150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	09	Voted:	150	0	0	150	150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	10	Voted:	150	0	0	15() 150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	11	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0		
		Charged:	0	0	0	(0	0	0	0	0		
	13	Voted:	1	0	0	1	1	0	0	1	0		
		Charged:	0	0	0	(0	0	0	0	0		
	16	Voted:	1	0	0	1	1	0	0	1	0		
		Charged:	0	0	0	(0	0	0	0	0		
	18	Voted:	150	0	0	150	150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	19	Voted:	150	0	0	150	150	0	0	150	0		

	-						(Rupees	in Lakns)		
. Head		Total Grant o		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
20	Voted: Charged:	30 0	0	0	3(30	0	0	30	
21	Voted: Charged:	1	0	0	:	1	0	0	1	0
89	Voted: Charged:	160	0	0	160	160	0	0	160	0
	alth Services Component Plan for S	cheduled Castes								
03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
02 Rural Hea	Charged:	0	0	0	(0	0	0	0	0
789 Special (Component Plan for S	cheduled Castes								
04	Voted: Charged:	4 00 0	0	0	400		0	0	400	
05	Voted:	100	0	0	100	100	0	0	100	0
06	Charged: Voted:	600	0	0	600		0	0	600	
07	Charged:	0	0	0	(0	0	0	
07	Voted: Charged:	30	0	0	3(0	0	30	

								(Rupees	In Lakiis)		
).	Head	Original Supplimentary Reappro Total						Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
08		Voted:	45	0	0	45	5 45	0	0	45	0
		Charged:	0	0	0	(0	0	0	0	0
09		Voted:	668	0	0	668	668	0	0	668	0
		Charged:	0	0	0	(0	0	0	0	0
	Special Co		r Scheduled Castes	0		26.045	26.045	0		26.045	
		Voted:	36,945		0	36,945		0	0	36,945	
03		Charged: Voted:	0	0	0	(0	0	0	
		Charged:	0	0	0	(0	0	0	0	O
04		Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
05		Voted:	0	0	0	(0	0	0	0	O
		Charged:	0	0	0	(0	0	0	0	0
06		Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
07		Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	(0	0	0	0	0
08		Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	(0	0	0	0	0
09		Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	(0	0	0	0	0
10		Voted:	21	0	0	21	. 21	0	0	21	0

								(Rupees	III Lanis)		
51 No.	Head			or Appropri			Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure e for the he Current n Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	()	0 0	0	0	0
	11	Voted:	303	0	0	303	3 30	3 0	0	303	0
		Charged:	0	0	0	()	0 0	0	0	0
	12	Voted:	303	0	0	303	3 30	3 0	0	303	0
		Charged:	0	0	0	()	0 0	0	0	0
	13	Voted:	467	0	0	46	7 46	7 0	0	467	0
		Charged:	0	0	0	()	0 0	0	0	0
	14	Voted:	397	0	0	39'	7 39	7 0	0	397	0
		Charged:	0	0	0	()	0 0	0	0	0
	15	Voted:	1,273	0	0	1,273	1,27	3 0	0	1,273	0
		Charged:	0	0	0	()	0 0	0	0	0
	16	Voted:	1,273	0	0	1,27	1,27	3 0	0	1,273	0
		Charged:	0	0	0	()	0 0	0	0	0
	17	Voted:	848	0	0	848	84	8 0	0	848	0
		Charged:	0	0	0	()	0 0	0	0	0
	18	Voted:	0	0	0	()	0 0	0	0	0
		Charged:	0	0	0	()	0 0	0	0	0
	19	Voted:	21	0	0	23	1 2	1 0	0	21	0
		Charged:	0	0	0	()	0 0	0	0	0
	20	Voted:	0	0	0	()	0 0	0	0	0
		Charged:	0	0	0	()	0 0	0	0	0
	21	Voted:	318	0	0	318	31	8 0	0	318	0

									(Rupees	In Lakiis)		
Sl No.	Head	<-		Total Grant or Appropriation> ginal Supplimentary Reappro Total>					for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	22	Voted:	318	0	0	318		318	0	0	318	
		Charged:	0	0	0)	0	0	0	0	
	23	Voted:	318	0	0	318		318	0	0	318	
		Charged:	0	0	0)	0	0	0	0	
	24	Voted:	1,061	0	0	1,06		1,061	0	0	1,061	
		Charged:	0	0	0)	0	0	0	0	
	25	Voted:	85	0	0	8!	5	85	0	0	85	0
		Charged:	0	0	0)	0	0	0	0	
	27	Voted:	25	0	0	2!	5	25	0	0	25	0
		Charged:	0	0	0	()	0	0	0	0	0
	28	Voted:	3,712	0	0	3,71:	2	3,712	0	0	3,712	0
		Charged:	0	0	0	()	0	0	0	0	0
	29	Voted:	3,712	0	0	3,71:	2	3,712	0	0	3,712	0
		Charged:	0	0	0	()	0	0	0	0	0
	30	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	(ס	0	0	0	0	0
	31	Voted:	2,330	0	0	2,330)	2,330	0	0	2,330	0
		Charged:	0	0	0	()	0	0	0	0	0
	32	Voted:	106	0	0	100	5	106	0	0	106	0
		Charged:	0	0	0	()	0	0	0	0	0
	33	Voted:	0	0	0	()	0	0	0	0	0

	For the	month of April	2023 Government	OL				(Rupees	in Lakhs)		
Sl No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	25,701	0	0	25,701	25,701	0	0	25,701	0
		Charged:	0	0	0	C	0	0	0	0	0
23	00	Outlay On Family W Component Plan for									
	02	Voted:	16,378	0	0	16,378	16,378	0	0	16,378	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	48,328	0	0	48,328	48,328	0	0	48,328	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	50,323	0	0	50,323	50,323	0	0	50,323	0
		Charged:	0	0	0	C	0	0	0	0	0
4	4215 Capital	Outlay on Water Su	pply and Sanitation								
	01 Water Su										
Γ		Component Plan for	Scheduled Castes								
	01	Voted:	4,24,830	0	0	4,24,830	4,24,830	0	0	4,24,830	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	2,255	0	0	2,255	2,255	0	0	2,255	0
		Charged:	0	0	0	C	0	0	0	0	0

25 4216 Capital Oulay on Housing

02 Urban Housing

	For the	month of April	2023 Governmen	of				(Rupees	s in Lakhs)		
Sl No.	Head		Total Grant riginal Suppli	or Appropr: .mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 Rural Ho	using									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	82,046	0	0	82,046	82,046	0	0	82,046	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	51,316	0	0	51,316	51,316	0	0	51,316	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	54,698	0	0	54,698	54,698	0	0	54,698	0
		Charged:	0	0	0	C	0	0	0	0	0
26		Outlay on Welfare of ckward Classes	f Scheduled Castes	s, Schedule	d Tribes	and					
	01 Welfare	of Scheduled Castes									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	59,160	0	0	59,160	59,160	0	0	59,160	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0

12,500

0

12,500

0

0

0

12,500

0

0

0

0

0

12,500

0

0

07

Voted:

Charged:

								(=== <u>F</u> ====	,		
Sl No.	Head	<-	Original	Frant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	10	Voted: Charged:	8,000	0	0	8,000		0	0	8,000	
	89	Voted: Charged:	1,060	0	0	1,060		0	0	1,060	
27	02 Social W	elfare	l Security and We								
	01	Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
	89	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,000	0
28	00		Social Services	stes							
	03	Voted: Charged:	300	0	0	300		0	0	300	
	04	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,000	0
	05	Voted: Charged:	2,000	0	0	2,000	2,000	0	0	2,000	0
	09	Voted: Charged:	350	0	0 0	350	350	0	0	350	0

								(Rupees	III Lakiis)		
sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tot<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
29	4401 Capital Out	tlay on Crop Hu	sbandry								
	00										
	789 Special Cor	mponent Plan fo	r Scheduled Castes								
	02	Voted:	7,140	0	0	7,140	7,140	0	0	7,140	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,760	0	0	4,760	4,760	0	0	4,760	0
		Charged:	0	0	0	C	0	0	0	0	0
30	4405 Capital Out	tlay on Fisheri	es								
	00										
	789										
	01	Voted:	8,250	0	0	8,250	8,250	0	0	8,250	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	C	0	0	0	0	0
31	4406 Capital Out	tlay on Forestr	y and Wild Life								
	01 Forestry										
	789 Special Cor	mponent Plan for	r Scheduled Castes								
	01	Voted:	215	0	0	215	215	0	0	215	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	3,109	0	0	3,109	3,109	0	0	3,109	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	143	0	0	143	143	0	0	143	0

	roi che	month of April	2023 GOVERNMENT	OI					(Rupees	in Lakhs)		
Sl No.	Head		<pre><> Criginal Supplimentary Reappro Total <</pre>					able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
32	4515 Capital	Outlay on other Rur	al Development Pro	grammes								
	00											
	789 Special	Component Plan for	Scheduled Castes									
	01	Voted:	4,961	0	0	4,96	L	4,961	0	0	4,961	0
		Charged:	0	0	0)	0	0	0	0	0
	06	Voted:	1,200	0	0	1,20)	1,200	0	0	1,200	0
		Charged:	0	0	0)	0	0	0	0	0
	89	Voted:	3,307	0	0	3,30	7	3,307	0	0	3,307	0
		Charged:	0	0	0	()	0	0	0	0	0
33	4575 Capital	Outlay on Other Spe	cial Areas Program	mes								
	02 Backward	Areas										
	789 Special	Component Plan for	Scheduled Castes									
	03	Voted:	12,500	0	0	12,50)	12,500	0	0	12,500	0
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	7,500	0	0	7,50)	7,500	0	0	7,500	0
		Charged:	0	0	0)	0	0	0	0	0

34 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

								(Rupces	III Lakiis)		
Sl No.	Head	<-	<pre>< Original Supplimentary Reappro Total <</pre>					for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
		Voted:	9,200	0	0	9,200	9,200	0	0	9,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	800	0	0	800		0	0	800	
	10	Charged:	0	0	0	C		0	0	0	
	10	Voted:	1,500	0	0	1,500		0	0	1,500	
L 35	4801 Capital C	Charged: utlay on Power	0 Projects	0	0	C	0	0	0	0	0
	05 Transmiss	ion and Distrik	oution								
	789 Special C	omponent Plan f	for Scheduled Castes								
	03	Voted:	13,132	0	0	13,132	13,132	0	0	13,132	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06 Rural Ele	ctrification									
	789 Special C	omponent Plan f	for Scheduled Castes								
	01	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
36	4851 Capital C	utlay on Villag	ge and Small Industrie	es							
	00										
	789 Special C	omponent Plan f	or Scheduled Castes								
	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	C	0	0	0	0	0

		LI 2023 GOVELII	(Rupees in Lakhs)										
Head	<	<> Original Supplimentary Reappro Total					for the	Progressive Expenditure upto the current month	Over Spent	Grant or Appropriation			
2		<	3		>	4	5	6	7	8			
5054 Capital Outlay on Roads and Bridges													
03 State Highw	ways												
789 Special Component Plan for Scheduled Castes													
03	Voted:	40,380	0	0	40,380	40,380	0	0	40,380	0			
	Charged:	0	0	0	(0	0	0	0	0			
05	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0			
	Charged:	0	0	0	(0	0	0	0	0			
06	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0			
	Charged:	0	0	0	(0	0	0	0	0			
04 District & 789 Special Com		for Scheduled Caste	es 0	0	40,380	40,380	-110	-110	40,490	0			
	Charged:	0	0	0	(0	0	0				
14													
	Voted:	23,331	0	0	23,331	23,331	0	0	23,331	0			
	Voted: Charged:	23,331	0	0	23,331		0	0	23,331				
15	Charged:	0			(0		0	0	0			
			0	0	(0 16,968	0	0	0	0			
	Charged: Voted:	16,968	0	0	16,968	0 3 16,968 0 0	0	0	16,968	0 0			
15	Charged: Voted: Charged:	0 16,968 0	0 0 0	0 0 0	16,968	0 16,968 0 0 19,089	0 0	0 0	0 16,968 0				
15	Charged: Voted: Charged: Voted:	0 16,968 0 19,089	0 0 0 0	0 0 0	16,968 (19,089	0 0 8 16,968 0 0 0 19,089 0 0	0 0 0	0 0 0	0 16,968 0 19,089				
15	Charged: Voted: Charged: Voted: Charged:	0 16,968 0 19,089	0 0 0 0	0 0 0 0 0	16,968 (19,089	0 0 0 8 16,968 0 0 0 19,089 0 0 5 9,545	0 0 0	0 0 0	0 16,968 0 19,089				
15	Charged: Voted: Charged: Voted: Charged: Voted:	0 16,968 0 19,089 0 9,545	0 0 0 0 0	0 0 0 0 0	16,968 19,089 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 16,968 0 19,089 0 9,545				

Head		Total Gran Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expendit (Col6) to tot Grant or Appropriati (Col 3)</pre>		
2	<		3		>	4	5	6	7	8		
	Voted:	20,150	0	0	20,150	20,150	0	0	20,150			
	Charged:	0	0	0	0		0	0	0			
27	Voted:	500	0	0	500	500	0	0	500	(
	Charged:	0	0	0	0	0	0	0	0	(
28	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	(
		•	0	0	0	0	0	0	0	(
6215 Loans for Wa	d Sanitation		0	0			<u> </u>	·				
02 Sewerage and	ater Supply and d Sanitation ponent Plan for	Sanitation Scheduled Castes		0		5,000	0	0		(
02 Sewerage and	ater Supply and	Sanitation	\$		5,000				5,000			
02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla	ater Supply and d Sanitation ponent Plan for Voted: Charged: elfare of Sched asses Scheduled Caste	Sanitation Scheduled Castes 5,000 0 uled Castes, Sche	0 0 eduled Tribes	0	5,000		0	0	5,000			
02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla	ater Supply and d Sanitation ponent Plan for Voted: Charged: elfare of Sched asses Scheduled Caste ponent Plan for	Sanitation Scheduled Castes 5,000 0 uled Castes, Sche	0 0 eduled Tribes	0 0 and oth	5,000 0 er	0	0	0	5,000	C		
02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla 01 Welfare of S 789 Special Comp	ater Supply and d Sanitation ponent Plan for Voted: Charged: elfare of Sched asses Scheduled Caste	Sanitation Scheduled Castes 5,000 0 uled Castes, Sche	0 0 eduled Tribes	0	5,000	400	0	0	5,000	0		
02 Sewerage and 789 Special Comp 04 6225 Loans for We Backward Cla 01 Welfare of S 789 Special Comp	ater Supply and d Sanitation ponent Plan for Voted: Charged: elfare of Sched asses Scheduled Caste ponent Plan for Voted:	Sanitation Scheduled Castes 5,000 0 uled Castes, Sche Scheduled Castes 400	0 0 eduled Tribes	0 0 and oth	5,000 0 er	400	0 0	0 0	5,000	0		

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department For the month of April 2023 Government of

Charged:

Charged:

Voted:

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <-----> 2053 District Administration 093 District Establishment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: 800 Other expenditure Voted: 4,000 4,000 4,000 4,000 Charged: Voted: 2,500 2,500 2,500 2,500 Charged: 2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services Voted:

Report on Expenditure of Grant Number 0084 General Administration Department For the month of April 2023 Government of

S1 No.	Head		Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	4	5	6	7	8
	05	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0			0	0	0	0	
	06	Voted:	1	0	0			1	0	0	1	0
		Charged:	0	0	0	-		0	0	0	0	
	800 Other ex				-							
	03	Voted:	300	0	0	300)	300	0	0	300	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	0.5	Voted:	6	0	0	(5	6	0	0	6	0
		Charged:	0	0	0	()	0	0	0	0	0
	0.8	Voted:	1	0	0	-	L	1	0	0	1	0
		Charged:	0	0	0	()	0	0	0	0	0
4	2250 Other So	cial Services										
	00											
		s for Charitable pu	rnoses									
	03	Voted:	5	0	0	!		5	0	0	5	
		Charged:	0	0	0	(0	0	0	0	
	04	Voted:	800	0	0	800		800	0	0	800	
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	436	0	0	436	5	436	0	0	436	0
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	10	0	0	10)	10	0	0	10	0

Report on Expenditure of Grant Number 0084 General Administration Department For the month of April 2023 Government of

					(Mapeles III Dailie)						
Head	<-	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2	•	<	3			4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0	0	0	
07	Voted:	33	0	0	33	33	0	0	33	0	
	Charged:	0	0	0	0	0	0	0	0	0	
0.8	Voted:	100	0	0	100	100	0	0	100	0	
	Charged:	0	0	0	0	0	0	0	0	0	
09	Voted:	675	0	0	675	675	0	0	675	0	
	Charged:	0	0	0	0	0	0	0	0	0	
10	Voted:	224	0	0	224	224	0	0	224	0	
	Charged:	0	0	0	0	0	0	0	0	0	
11	Voted:	50	0	0	50	50	0	0	50	0	
	Charged:	0	0	0	0	0	0	0	0	0	
102 Admini	stration of Religi	ious and Charitable En	dowments A	cts							
03	Voted:	0	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0		0	0	0	0	
800 Other	expenditure										
03	Voted:	1	0	0	1	1	0	0	1	0	
	Charged:	0	0	0	0	0	0	0	0	0	
4250 Capita	l Outlay on Other	Social Services									
00											
800 Other	Expenditure										
04	Voted:	41,000	0	0	41,000	41,000	0	0	41,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0084 General Administration Department For the month of April 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<	cTotal Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
ſ	06										
	00	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10,969	0	0	10,969	10,969	0	0	10,969	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,850	0	0	1,850	1,850	0	0	1,850	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
-	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
_	Total of Voted:		87,049	0	0	87,049	87,049	0	0	87,049	0
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of April 2023 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

1 3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	913	0	0	913	913	33	33	880	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	22	0	0	22	22	1	1	22	2
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	935	0	0	935	935	34	34	901	4
Total of Cha	irged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

103 Press Information Services

(Rupees in Lakhs)

	<total appropriation<="" grant="" or="" th=""><th></th><th></th><th>(Rupees</th><th>in Lakhs)</th><th></th><th></th></total>									(Rupees	in Lakhs)		
Sl No.	Head	<-	Tota Original		or Appropri		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<		3		>		4	5	6	7	8
1	2220 Information	on and Publicit	ΞΥ										
	01 Films												
	105 Production	n of films											
	03	Voted:	2	88	0	0	28	88	288	27	27	262	9
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.6	Voted:		39	0	0	3	39	39	0	0	39	0
		Charged:		0	0	0		0	0	0	0	0	0
	60 Others	and Administra	ation										
	03	Voted:	4,0	14	0	0	4,01	14	4,014	400	400	3,615	10
		Charged:	-,-	0	0	0		0	0	0	0	0	
	101 Advertisi	ng and visual B	Publicity										
	05	Voted:	70,4	68	0	0	70,46	68	70,468	5,443	5,443	65,026	8
		Charged:		0	0	0		0	0	0	0	0	0
	102 Information	on Centres											
	03	Voted:	1,2	86	0	0	1,28	86	1,286	45	45	1,241	3
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0

Page 399

Head) (Col6)to total Grant or Appropriation
O3	93 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
04 Voted: 9 0 0 9 9 1 1 Charged: 0 0 0 0 0 0 0 106 Field Publicity 03 Voted: 3,583 0 0 3,583 3,583 291 291 3,583 Charged: 0 0 0 0 0 0 0 0 109 Photo Services 03 Voted: 126 0 0 126 126 12 1	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
106 Field Publicity 03	8 14
03 Voted: 3,583 0 0 3,583 3,583 291 291 3 Charged: 0 0 0 0 0 0 0 0 109 Photo Services 03 Voted: 126 0 0 126 126 12 12 Charged: 0 0 0 0 0 0 0 0 110 Publications Voted: 15,408 0 0 0 15,408 15,408 45 45 15	0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
109 Photo Services 03	
O3 Voted: 126 0 0 126 126 12 12 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15 45 45 45 15	0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
110 Publications Voted: 15,408 0 0 15,408 15,408 45 45 15,408	14 9
03 Voted: 15,408 0 0 15,408 15,408 45 45 15	0 0
Voced. 13,400 0 0 13,400 13,400 15	
Charged: 0 0 0 0 0 0 0 0	53 0
	0 0
111 Community Radio and Televisions	
03 Voted: 193 0 0 193 193 5 5	89 2
Charged: 0 0 0 0 0 0 0 0 0	0 0
800 Other expenditure	
03 Voted: 100 0 0 100 100 0 0	00 0
Charged: 0 0 0 0 0 0 0 0	0 0
04 Voted: 0 0 0 0 0 0 0	0 0
Charged: 0 0 0 0 0 0 0 0 0	U U
05 Voted: 25 0 0 25 25 0 0	0 0
Charged: 0 0 0 0 0 0 0 0 0	

(Rupees in Lakhs)

sl No.	Head	<	Total	Grant or Appro	priation	>	Available(+)/over spent(-) balance Amount at the		Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)		current month		Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	1,50	0 0	0	1,500	1,500	0	0	1,500	0
		Charged:		0 0	0	(0	0	0	C	0
2	4059 Capital Out	lay on Publi	c Works								
	01 Office Build	dings									
	051 Construction	n									
	03	Voted:	15	0 0	0	150	150	0	0	150	0
		Charged:		0 0	0	(0	0	0	C	0
	05	Voted:	1,50	0 0	0	1,500	1,500	0	0	1,500	0
		Charged:		0 0	0	(0	0	0	C	0
	Total of Voted:		98,80	3 0	0	98,80	3 98,803	6,268	6,268	92,535	6
	Total of Charged:			0 0	0		0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of April 2023 Government of

Charged:

(Rupees in Lakhs)

									(Rupces	In Lakiis)		
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/spent(-) balk Amount at the beginning of Month(Col7 previous month)	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2075 Miscella:	neous General Servi	ces									
	00											
	104 Pensions	and awards in cons	ideration of disti	nguished se	ervices							
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	60	0	0	6)	60	0	0	60	0
		Charged:	0	0	0)	0	0	0	0	0
	0.5	Voted:	270	0	0	27)	270	0	0	270	0
		Charged:	0	0	0)	0	0	0	0	0
	06	Voted:	1,053	0	0	1,05	1,	053	0	0	1,053	0
		Charged:	0	0	0)	0	0	0	0	0
	07	Voted:	170	0	0	17)	170	0	0	170	0
		Charged:	0	0	0)	0	0	0	0	0
	10	Voted:	1	0	0		L	1	0	0	1	0
		Charged:	0	0	0)	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	20	0	0	2)	20	0	0	20	0
		Charged:	0	0	0)	0	0	0	0	0
2	2235 Social S	ecurity and Welfare										
	60 Other So	cial Security and W	elfare Programmes									
	200 Other Pr	ogrammes										
	03	Voted:	5,296	0	0	5,29	5 5,	296	281	281	5,015	5

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of April 2023 Government of

(Rupees in Lakhs)

		_						(Rupees	III Lakiis)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	(0	0	0	0	0
3	4235 Capital (Outlay on Social Sec	urity and Welfare								
	60 Other So	cial Security and We	lfare Programmes								
	800 Other exp	penditure									
	09	Voted:	1,530	0	0	1,530	1,530	0	0	1,530	0
		Charged:	Λ	Ω	Λ		0	0	0	0	0

09	Voted:	1,530	0	0	1,530	1,530	0	0	1,530	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	8,477	0	0	8,477	8,477	281	281	8,196	3
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2023 Government of

								(114)			
Sl No.	Head	<		otal Grant or Appropriation> Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2040 Taxes on	Sales, Trade etc	c.								
	00										
	800 Other Ex	penditure									
	03	Voted:	1,09,166	0	0	1,09,166	1,09,166	9,939	9,939	99,227	9
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	3,456	0	0	3,456	3,456	259	259	3,197	7
		Charged:	1	0	0	1	. 1	0	0	1	0
	06	Voted:	960	0	0	960	960	109	109	851	11
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	7,155	0	0	7,155	7,155	0	0	7,155	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2043 Collecti	on Charges under	State Goods and Ser	vices Tax							
	00										
	800 Other Ex	penditure									
	13	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C		0	0	0	
3	2052 Secretar	iat - General Se	rvices								
	00										
	090 Secretar	iat									
	03	Voted:	2	0	0		2	0	0	2	9

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2023 Government of

	roi che monci	I OI APIII	2023 GOVETIMENT	OI				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant of Original Supplin	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
4	2059 Public Works 01 Office Buildi 051 Construction	ings									
	03	Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
5	2216 Housing 01 Government Re 700 Other Housing		ildings								
	03	Voted: Charged:	500 0	0	0	50(0	0	500	
6	4059 Capital Outla		Works								
	051 Construction										
	31	Voted: Charged:	15 0	0	0	1!		0	0	15	
	32	Voted:	3,661	0	0	3,663	1 3,661	0	0	3,661	. 0
		Charged:	0	0	0		0	0	0	0	1

^{7 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of April 2023 Government of

0

0

(Rupees in Lakhs)

0

0

11

0

Sl No.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
_	800 Other Expend	liture									
	03	Voted:	60	0 0	0	600	600	0	0	600	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		1,29,11	4 0	0	1,29,11	4 1,29,114	10,307	10,307	1,18,807	8

Note:

Total of Charged:

11

11

11

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2023 Government of

		-						(Rupees	in Lakns)		
Sl No.	Head	<	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	2030 Stamps an	nd Registration									
	01 Stamps-Ju	ıdicial									
	001 Direction	n and Administrat	cion								
	03	Voted:	78	0	0	7	8 78	0	0	78	0
		Charged:	0	0	0		0 0	0	0	0	0
L	101 Cost of S	Stamps									
	03	Voted:	770	0	0	77	0 770	0	0	770	0
		Charged:	0	0	0		0 0	0	0	0	0
	102 Expenses	on Sale of Stamp	os								
	03	Voted:	1,000	0	0	1,00	0 1,000	5	5	995	1
		Charged:	0	0	0		0 0	0	0	0	0
	02 Stamps-No	n-Judicial									
	001 Direction	and Administrat	cion								
	03	Voted:	146	0	0	14	6 146	2	2	143	2
		Charged:	0	0	0		0 0	0	0	0	0
•	101 Cost of S	Stamps									
	03	Voted:	11,000	0	0	11,00	0 11,000	0	0	11,000	0
		Charged:	0	0	0		0 0	0	0	0	0
•	102 Expenses	on Sale of Stamp	os								
	03	Voted:	9,000	0	0	9,00	0 9,000	11	11	8,989	0
		Charged:	0	0	0		0 0	0	0	0	0
	800 Other Exp	penses									
	03	Voted:	200	0	0	20	0 200	0	0	200	0
L	•										

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2023 Government of

(Rupees in Lakhs)

								(Rupees	III Lakiis)		
	Head	<	Original Suppl:	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	0.4	Charged:	0	0	0	С		0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	1
		Charged:	0	0	0	С	0	0	0	0	0
_		ion and Administrat	tion								
	03	Voted:	6,275	0	0	6,275	6,275	196	196	6,079	3
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	19,699	0	0	19,699	19,699	539	539	19,160	3
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	2059 Public Wo	orks									
	01 Office Bu	ildings									
	051 Construct	ion									
	03	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of April 2023 Government of

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 6 7 8 2 4 1 03 Voted: 7,000 0 0 7,000 7,000 0 0 7,000 Charged: 0 4 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 100 0 0 100 100 0 0 100 0 Charged: 0 0 0 0 0 0 0 0 Total of Voted: 61,574 0 0 61,574 61,574 754 754 60,820 1 0 0 0 0 0 0 Total of Charged: 0 0 0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								_			
sl No.	Head		<total original<="" th=""><th>Grant or Appr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
1	2205 Art and (Culture									
	00										
	001 Direction	n and Administ	ration								
	03	Voted:	1,10	6 (0 0	1,106	5 1,106	38	38	1,068	3
		Charged:		0 (0 0	(0	0	0	0	0
	101 Fine Arts	Education									
	06	Voted:	36	6 (0	366	366	0	0	366	0
		Charged:		0 (0 0	(0	0	0	0	0
	07	Voted:	40	6 (0	406	5 406	0	0	406	0
		Charged:		0 (0	(0	0	0	0	0
	08	Voted:	66	9 (0	669	669	0	0	669	0
		Charged:		0 (0 0	(0	0	0	0	0
	09	Voted:	6	8 (0	68	8 68	0	0	68	0
		Charged:		0 (0	(0	0	0	0	0
	12	Voted:	9	7 (0	97	97	0	0	97	0
		Charged:		0 (0	(0	0	0	0	0
	13	Voted:		6 (0 0	6	5 6	0	0	6	0
		Charged:		0 (0	(0	0	0	0	0
	16	Voted:	7	7 (0 0	77	77	0	0	77	0
		Charged:		0 (0	(0	0	0	0	0
	17	Voted:	39	7 (0 0	395	397	0	0	397	0
		Charged:		0 (0	(0	0	0	0	0
	18	Voted:	1,00	0 (0 0	1,000	1,000	41	41	959	4
		Charged:		0 (0 0	(0	0	0	0	0

							(Rupees	s In Lakiis)		
Head	<-	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
19	Voted:	161	0	0	163	. 161	0	0	161	0
	Charged:	0	0	0	(0	0	0	0	0
21	Voted:	858	0	0	858	858	0	0	858	0
	Charged:	0	0	0	(0	0	0	0	0
22	Voted:	119	0	0	119	119	0	0	119	0
	Charged:	0	0	0	(0	0	0	0	0
23	Voted:	264	0	0	264	264	0	0	264	0
	Charged:	0	0	0	(0	0	0	0	0
24	Voted:	55	0	0	55	5 55	0	0	55	0
	Charged:	0	0	0	(0	0	0	0	0
25	Voted:	157	0	0	157	157	0	0	157	0
	Charged:	0	0	0	(0	0	0	0	0
102 Promot	tion of Arts and Cu	lture								
03	Voted:	7	0	0		7	0	0	7	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	(0	0	0	0	0
0.5	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	(0	0	0	0	0
0.6	Voted:	15	0	0	15	5 15	0	0	15	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	75	0	0	75	5 75	0	0	75	0
	Charged:	0	0	0	(0	0	0	0	0

							(Rupees	III Lanis /		
Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
0.9	Voted:	165	0	0	165	5 165	0	0	165	0
	Charged:	0	0	0	(0	0	0	0	0
16	Voted: Charged:	75 0	0	0	75		0	0	75	
17										
	Voted: Charged:	33	0	0	33		0	0	33	
18	Voted:	88	0	0	88		0	0	88	
	Charged:	0	0	0	(0	0	0	
103 Archae	eology									
01	Voted:	22	0	0	22	2 22	1	1	21	. 4
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	852	0	0	852	2 852	70	70	782	8
	Charged:	1	0	0	1	1	0	0	1	. 0
104 Archiv	res									
03	Voted:	863	0	0	863	863	50	50	813	6
	Charged:	0	0	0	(0	0	0	0	0
107 Museum	ns									
03	Voted:	2,233	0	0	2,233	3 2,233	72	72	2,160	3
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	(0	0	0	0	0
800 Other	expenditure									
03	Voted:	422	0	0	422	2 422	0	0	422	0

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 4202} Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

								(Rupees	III Lakiis)		
L O.	Head	<-	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	106 Museums										
	01	Voted:	9,240	0	0	9,240		0	0	9,240	
		Charged:	0	0	0	С	0	0	0	0	0
	07	Voted:	47	0	0	47	47	0	0	47	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	289	0	0	289	289	0	0	289	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
ľ	14	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C		0	0	0	
l	89	Voted:	2,310	0	0	2,310	2,310	0	0	2,310	0
		Charged:	0	0	0	_, 5_5		0	0	0	
L	800 Other expe										
	01	Voted:	3,638	0	0	3,638	3,638	0	0	3,638	0
		Charged:	0	0	0	0,000		0	0	0	
-	03	Voted:	700	0	0	700		0	0	700	
		Charged:	0	0	0	, 0 0		0	0	0	
	05	Voted:	86	0	0	86		0	0	86	
L											

Sl No.	Head	<-	Original Suppl	or Appropr: imentary Re		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	66	0	0	66	66	0	0	66	o o
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0

								(Rupees	III Lakiis)		
sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	() 0	0	0	0	0
	18										
		Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
	30										
		Voted: Charged:	1 0	0	0	1		0	0	1 0	
-	32	Voted:	55	0	0	55		0	0	55	
		Charged:	0	0	0).		0	0	0	
	33	Voted:	84	0	0	84		0	0	84	
		Charged:	0	0	0	(0	0	0	
	34	Voted:	50	0	0	5(0	0	50	
		Charged:	0	0	0	- (0	0	0	
	36	Voted:	1	0	0		1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	40	Voted:	22	0	0	22	2 22	0	0	22	0
		Charged:	0	0	0	(0	0	0	0	0
	41	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	42	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	(0	0	0	0	0
	43	Voted:	220	0	0	220	220	0	0	220	0
L											

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	C
44	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	374	0	0	374	374	0	0	374	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	40,676	0	0	40,676	40,676	273	273	40,403	1
Total of Charg	ed:	1	0	0	1	1	0	0	1	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	<pre><total appropriation="" grant="" or=""> Original Supplimentary Reappro Total <3</total></pre>					Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2215 Water Sup	ply and Sanitat	ion								
	02 Sewerage	and Sanitation									
	107 Sewerage	Services									
	89	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2515 Other Rur	al Development	Programmes								
	00										
	001 Direction	and Administra	tion								
	03	Voted:	1,702	0	0	1,702	2 1,702	64	64	1,639	4
		Charged:	0	0	0	C	0	0	0	0	0
3	2702 Minor Irr	igation									
	02 Ground wa	ter									
	005 Investiga	tion									
	03	Voted:	9,673	0	0	9,673	9,673	367	367	9,306	4
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	O
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	216	0	0	216	216	0	0	216	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	23	0	0	23	23	0	0	23	О
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	20	0	0	20	20	0	0	20	0

										, <u>.</u>	,		
F	Head	<-	Original		r Appropri				able(+)/over ((-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	C	harged:		0	0	0	(0	0	0	0	0	0
09	7	oted:	į	50	0	0	50)	50	0	0	50	0
	C	harged:		0	0	0)	0	0	0	0	0
10	7	oted:	1(00	0	0	10))	100	0	0	100	0
	C	harged:		0	0	0)	0	0	0	0	0
800	Other expendit		2,75	50	0	0	2,75		2,750	0	0	2,750	0
01		oted:	2,75		0	0	2,75		2,750			2,750	
03		harged:		0	0	0			0	0	0	0	
		oted:	35,84		0	0	35,84		35,844	2,189	2,189	33,656	
07		harged:		0	0	0) -	0	0	0	0	
		oted:	<u> </u>	50	0	0	5(50	0	0	50	
08		harged:		0	0	0)	0	0	0	0	
		oted: harged:	20		0	0	20		200	0	0	200	
10				0	-	0			0				
		oted:	68,00		0	0	68,00		68,000	0	0	68,000	
00		harged:		0	0	0		0	0	0	0	0	
89	·	oted:	4	14	0	0	4.		44	0	0	44	
		harged:		0	0	0)	0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

Sl No.	Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
Г											
	03	Voted:	200	0	0	200		0	0	200	
		Charged:	0	0	0	С	0	0	0	0	0
5	4215 Capital (Outlay on Water	Supply and Sanitation	ı							
	01 Water Sup	pply									
	102 Rural Wat	ter Supply									
	02	Voted:	16,64,460	0	0	16,64,460	16,64,460	0	0	16,64,460) 0
		Charged:	0	0	0	C		0	0	0	
	03	Voted:	1,160	0	0	1,160	1,160	0	0	1,160	0
		Charged:	0	0	0	C	0	0	0	0	0
6	4702 Capital (Outlay on Minor	Irrigation								
	00										
	102 Ground Wa	ator									
Γ		3.CET									
	03	Voted:	18	0	0	18		0	0	18	
		Charged:	0	0	0	С	0	0	0	0	0
	04	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	С		0	0	0	0
	05	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	С	0	0	0	0	0
	0.8	Voted:	600	0	0	600		0	0	600	
		Charged:	0	0	0	С	0	0	0	0	0
	09	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	С	0	0	0	0	0

(Rupees in Lakhs)

Head	<	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
		Originar	Supplimentary	Reappio	iocai	previous month)	Month		(CO13- CO16)	(COL 3)
2		<	3		>	4	5	6	7	8
10	Voted:	50	0 0	0	500	500	0	0	500	0
	Charged:		0 0	0	(0	0	0	0	0
11	Voted:	3,80	0 0	0	3,800	3,800	0	0	3,800	0
	Charged:		0 0	0	(0	0	0	0	0
12	Voted:		2 0	0	2	2	0	0	2	0
	Charged:		0 0	0	(0	0	0	0	0
800 Other Expend	liture									
03	Voted:	8	0 0	0	80	80	0	0	80	0
	Charged:		0 0	0	(0	0	0	0	0
04	Voted:	4,50	0 0	0	4,500	4,500	0	0	4,500	0
	Charged:		0 0	0	(0	0	0	0	0
06	Voted:	53	8 0	0	538	538	0	0	538	0
	Charged:		0 0	0	(0	0	0	0	0
08	Voted:	3	0 0	0	30	30	0	0	30	0
	Charged:		0 0	0	(0	0	0	0	0
Total of Voted:		17,97,79	4 0	0	17,97,79	17,97,794	2,620	2,620	17,95,175	0
Total of Charged:			0 0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(Rupces	III Lakiis /		
Head		<total g<="" th=""><th>rant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2700 Majo	or Irrigation									
04 Uppa	ır Ganga Nahar (com	mercial)								
101 Uppa	ır Ganga Nahar									
03	Voted:	4,076	0	0	4,076	4,076	0	0	4,076	0
	Charged:	0	0	0	(0	0	0	0	0
05 Lowe	er Ganga Nahar (Com	mercial)								
101 Main	tenance & Repair									
03	Voted:	4,282	0	0	4,282	4,282	0	0	4,282	0
	Charged:	0	0	0	(0	0	0	0	0
06 Purv	ri Jamuna Nahar (Co	mmercial)								
101 Main	tenance & Repairs									
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
07 Agra	Nahar (Commercial)								
101 Main	itenance & Repair									
03	Voted:	1,316	0	0	1,316	1,316	0	0	1,316	0
	Charged:	0	0	0	(0	0	0	0	0
08 Shar	da Nagar (Commercia	al)								
101 Main	itenance & Repair									
03	Voted:	4,396	0	0	4,396	4,396	0	0	4,396	0
	Charged:	0	0	0	(0	0	0	0	0

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

							(Rupees	III Lakiis)		
Неа	<	Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	5,795	0	0	5,795	5,795	0	0	5,795	0
	Charged:	0	0	0	C	0	0	0	0	O
10 Be	etwa Nahar (Commercial)									
101 Ma	aintenance & Repair									
03	Voted:	1,762	0	0	1,762	1,762	0	0	1,762	0
	Charged:	0	0	0	C	0	0	0	0	0
11 Ga	andak & Narayani (Comme	rcial)								
101 Ma	intenance & Repairs									
03	Voted:	1,350	0	0	1,350	1,350	0	0	1,350	0
	Charged:	0	0	0	C	0	0	0	0	0
12 Sa	mananatar Upri Ganga N	ahar (Commercial)								
101 Ma	intenance & Repairs									
03	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	C	0	0	0	0	0
13 Ma	adhya Ganga Nahar (Comm	ercial)								
101 Ma	aintenance & Repairs									
03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	O
	Charged:	0	0	0	C	0	0	0	0	0
14 Ra	ajghat Canal System (Co	mmercial)								
101 Ma	intenance and Repairs									
03	Voted:	681	0	0	681	681	0	0	681	0
	Charged:	0	0	0	C	0	0	0	0	0

¹⁵ Ramganga Dam Project (Kalagarh)

	Head 2	<-	<pre><> Original Supplimentary Reappro Total</pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<	(3-		>	4	5	6	7	8
1	.01 Maintenac	ce and Repairs									
	03	Voted:	220)	0 0	220) 220	0	0	220	0
		Charged:	()	0 0	(0	0	0	0	0
	17 Saryu Car	nal Project (Com	mercial)								
1	.01 Maintenar	nce and repairin	ng								
	03	Voted:	1,545	7	0 0	1,54	7 1,547	0	0	1,547	0
		Charged:	()	0 0	(0	0	0	0	0
	01 Maintenar	nce and Repairs Voted:	1,89°	7	0 0	1,89°	7 1,897	0	0	1,897	0
		Charged:			0 0	1,00		0	0	0	
	19 Eastern (Ganga Canal (Com						<u> </u>			
		nce and Reparing									
	03	Voted:	1,643	3	0 0	1,64	3 1,643	0	0	1,643	0
		Charged:	(0 0	(0	0	0	0	0
	20 Ch. Chara	an Singh Lahchur	a (barrage) car	nal system							
1	.01 Maintenar	nce and Reparing	ı								
	03	Voted:	370)	0 0	370	370	0	0	370	0
		Charged:	()	0 0	(0	0	0	0	0
	21 Arjun suk	osidiary canal s	system (Commerci	ial)							
1	.01 Maintenar	nce and Reparing	1								
	03	Voted:	500)	0 0	500	500	0	0	500	0
		Charged:	(0 0	(0	0	0	0	0

S1 No.	Head	<	Total Grant of Original Supplin	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	80 General										
	800 Other Expe	nditure									
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	236	0	0	236	236	0	0	236	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	
2	2701 Major and	Medium Irrigati	on								
	03 Medium Irr	igation-Commerc	ial								
	101 Maintenanc	e and Repairs(1	.)								
	03	Voted:	22	0	0		22	0	0	22	0
		Charged:	0	0	0			0	0	0	

	Head	< Orig	Total Grant inal Suppl	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the rinning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
C)4 Medium Ir	rigation-Non-commerci	al									
10)1 Maintenar	ce and Repairs(1)										
	03	Voted:	17	0	0	1	7	17	0	0	17	0
		Charged:	0	0	0		0	0	0	0	0	
C)5 Ghaghar G	Garai Nahare (Commerci										
10)1 Maintenar	ice and Repairs										
С	03	Voted:	573	0	0	57	3	573	0	0	573	0
		Charged:	0	0	0		0	0	0	0	0	
C	06 Belan Nah	nar (Commercial)										
10)1 Maintenar	ace and Repairs										
С	03	Voted:	800	0	0	80	0	800	0	0	800	0
		Charged:	0	0	0		0	0	0	0	0	0
С	7 Ken Nahar	(Commercial)										
10)1 Maintenar	ice and Repairs										
С	03	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0	0
C	08 Dohri Gha	t Pump Nahar (Commerc	ial)									
10)1 Maintenar	ice and Repairs										
С	03	Voted:	572	0	0	57	2	572	0	0	572	0
		Charged:	0	0	0		0	0	0	0	0	0
C	9 Tumria Pr	roject (Commercial)										
10)1 Maintenar	ice and Repairs										
	03	Voted:	390	0	0	39		390	0	0	390	

		-							(Rupees	In Lakins)		
	Head	<	Original S	Frant or Approp		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<-		3			->	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
		abha Canal (Comm	mercial)									
1	.01 Maintenanc	ce and Repairs										
	03	Voted:	251	0	0		251	251	0	0	251	0
		Charged:	0	0	0		0	0	0	0	0	0
	11 Bijnore ca	anal (Commercial	L)									
1	.01 Maintenanc	ce and Repairs										
	03	Voted:	170	0	0		170	170	0	0	170	0
		Charged:	0	0	0		0	0	0	0	0	0
	12 Ram Ganga	canal (Commerci	lal)									
1	.01 Maintenand	ce and Repairs										
	03	Voted:	787	0	0		787	787	0	0	787	0
		Charged:	0	0	0		0	0	0	0	0	0
	13 Ban Ganga	(Commercial)										
1	.01 Maintenanc	ce and Repairs										
	03	Voted:	361	0	0		361	361	0	0	361	0
		Charged:	0	0	0		0	0	0	0	0	0
	14 Rampur car	nal (Commercial))									
1	.01 Maintenanc	ce and Repairs										
	03	Voted:	390	0	0		390	390	0	0	390	0

¹⁵ Rohilkhand canal (Commercial)

Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)</th><th>e Expenditure for the e Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>					Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
101 Mainte	enance and Repairs									
03	Voted:	350	0	0	35	350	0	0	350	0
	Charged:	0	0	0	(0	0	0	0	0
16 Lalitr	pur canal (Commercia	1)								
101 Mainte	enance and Repairs									
03	Voted:	260	0	0	26	260	0	0	260	0
	Charged:	0	0	0		0	0	0	0	0
17 Gursar	rai Canal (commercia	1)								
101 Mainte	enance and Repairs									
03	Voted:	360	0	0	36	360	0	0	360	0
	Charged:	0	0	0		0	0	0	0	0
18 Ranipu	ır canal (commercial	.)								
101 Mainte	enance and Repairs									
03	Voted:	260	0	0	26	260	0	0	260	0
	Charged:	0	0	0		0	0	0	0	0
19 Dhasar	n canal (commercial)									
101 Mainte	enance and Repairs									
03	Voted:	470	0	0	470) 470	0	0	470	0
	Charged:	0	0	0	(0	0	0	0	0
20 Jamini	i canal (commercial)									
101 Mainte	enance and Repairs									
03	Voted:	359	0	0	359	359	0	0	359	0
	Charged:	0	0	0	(0	0	0	0	

Head		Total Grant ginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
21 Garam N	Jasha canal (commercial)								
101 Mainten	nance and Repairs									
03	Voted:	451	0	0	451	451	0	0	451	0
	Charged:	0	0	0	C		0	0	0	0
22 Pili da	am and canal (commercia	1)								
101 Mainten	nance and Repairs									
03	Voted:	1,103	0	0	1,103	1,103	0	0	1,103	0
	Charged:	0	0	0	C		0	0	0	
23 Begul r	reservoir (commercial)									
101 Mainten	nance and Repairs									
03	Voted:	502	0	0	502	502	0	0	502	0
	Charged:	0	0	0	C	0	0	0	0	0
24 Meja Ca	anal System(commercial)									
101 Mainten	nance and Repairs									
03	Voted:	898	0	0	898	898	0	0	898	0
	Charged:	0	0	0	C	0	0	0	0	0
25 Tanda p	oump canal (commercial)									
101 Mainten	nance and Repairs									
03	Voted:	469	0	0	469	469	0	0	469	0
	Charged:	0	0	0	C	0	0	0	0	0
26 Tons pu	ump canal (commercial)									
101 Mainten	nance and Repairs									
03	Voted:	471	0	0	471	471	0	0	471	0

	-					(Rupees In Lakins)						
Head			or Appropriation mentary Reappro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive e Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>		4	5	6	7	8	
	Charged:	0	0	0		0	0	0	0	0	0	
	i pump canal (comme	ercial)										
101 Mainten	ance and Repairs											
03	Voted:	457	0	0	45	7	457	0	0	457	0	
	Charged:	0	0	0		0	0	0	0	0	0	
28 Narainp	ur pump canal (comm	nercial)										
101 Mainten	ance and Repairs											
03	Voted:	911	0	0	91	1	911	0	0	911	0	
	Charged:	0	0	0		0	0	0	0	0	0	
29 Jamania	pump canal (commer	ccial)										
101 Mainten	ance and Repairs											
03	Voted:	466	0	0	46	6	466	0	0	466	0	
	Charged:	0	0	0		0	0	0	0	0	0	
30 Kwano p	ump canal (commerci	al)										
101 Mainten	ance and Repairs											
03	Voted:	469	0	0	46	9	469	0	0	469	0	
	Charged:	0	0	0		0	0	0	0	0	0	
31 Suraha '	Taal pump canal (co	ommercial)										
101 Mainten	ance and Repairs											
			0	0	8		85	0	0	85	0	
03	Voted:	85	0	U	0	5	0.5	O	O	03	9	

³² Yamuna pump canal (commercial)

Head	<	Total Grant Original Suppli	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
101 Mainte	enance and Repairs									
03	Voted:	475	0	0	475	475	0	0	475	0
	Charged:	0	0	0	0	0	0	0	0	0
33 Deokal	i pump canal (comme	rcial)								
101 Mainte	enance and Repairs									
03	Voted:	473	0	0	473	473	0	0	473	0
	Charged:	0	0	0	0	0	0	0	0	0
	amp canal (commercia									
0.3	Voted:	276	0	0	276	276	0	0	276	
	Charged:	0	0	0	0	0	0	0	0	0
35 Saryu	pump canal (commerc	ial)								
101 Mainte	enance and Repairs									
03	Voted:	348	0	0	348	348	0	0	348	0
	Charged:	0	0	0	0	0	0	0	0	0
36 Other	irrigation schemes	(commercial)								
	ananga and Danaing									
101 Mainte	enance and Repairs									
101 Mainte	Voted:	1,099	0	0	1,099	1,099	0	0	1,099	0
		1,099	0	0	1,099	1,099 0	0	0	1,099 0	
03	Voted:	0								
03 37 Arjun	Voted: Charged:	0								
03 37 Arjun	Voted: Charged: dam / canals (Comme	0								0

Head	< Origin	-Total Grant al Suppli	or Appropri imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
38 Ohan dan	n /canal (commercial)									
101 Maintena	ance and Repairs									
03	Voted:	115	0	0	115	115	0	0	115	0
	Charged:	0	0	0	(0	0	0	0	0
39 Kabrai ć	dam / canals (Commercial)									
101 Maintena	ance and Repairs									
03	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	(0	0	0	0	0
40 Chandrav	val dam/canal (Commercial	.)								
101 Maintena	ance and Repairs									
03	Voted:	135	0	0	135	135	0	0	135	0
	Charged:	0	0	0	(0	0	0	0	0
41 Chilimal	l pump canal (Commercial)									,
101 Maintena	ance and Repairs									
03	Voted:	81	0	0	81	. 81	0	0	81	0
	Charged:	0	0	0	(0	0	0	0	O
42 Augasi r	pump canal (Commercial)									
101 Maintena	ance and Repairs									
03	Voted:	90	0	0	9(90	0	0	90	0
	Charged:	0	0	0	(0	0	0	0	O
43 Majhgawa	a dam / canals (Commercia	il)								
101 Maintena	ance and Repairs									

	-								(Rupees	In Lakiis)		
	Head	<-	Original	Grant or Appro		Total]	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3			->	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
		pump canal (C	ommercial)									
	101 Maintenand	ce and Repairs										
	03	Voted:	122	0	0		122	122	0	0	122	0
		Charged:	0	0	0		0	0	0	0	0	0
	45 Sahajad da	am/canals (Comm	ercial)									
	101 Maintenand	ce and Repairs										
	03	Voted:	351	0	0		351	351	0	0	351	0
		Charged:	0	0	0		0	0	0	0	0	0
	46 Sajnam dam	n/canals (Comme	rcial)									
	101 Maintenand	ce and Repairs										
	03	Voted:	85	0	0		85	85	0	0	85	0
		Charged:	0	0	0		0	0	0	0	0	0
	47 Rohini dam	n/canal (Commer	cial)									
	101 Maintenand	ce and Repairs										
	03	Voted:	70	0	0		70	70	0	0	70	0
		Charged:	0	0	0		0	0	0	0	0	0
	48 Urmil dam/	canal (Commerc	ial)									
	101 Maintenand	ce and Repairs										
	03	Voted:	126	0	0		126	126	0	0	126	0
L	03	volea.	120	O	•							

⁴⁹ Utraula pump canal (Commercial)

Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
101 Mainte	enance and Repairs									
03	Voted:	266	0	0	266	266	0	0	266	0
	Charged:	0	0	0	0	0	0	0	0	0
50 Dumari	laganj pump canal (C	Commercial)								
101 Mainte	enance and Repairs									
03	Voted:	237	0	0	237	237	0	0	237	0
	Charged:	0	0	0	0	0	0	0	0	0
51 Chitto	orgarh reservoir pro	oject								
101 Mainte	enance and Repairs									
03	Voted:	133	0	0	133	133	0	0	133	O
	Charged:	0	0	0	0	0	0	0	0	0
52 Gola p	oump canal (Commerci	.al)								
101 Mainte	enance and Repairs									
03	Voted:	126	0	0	126	126	0	0	126	0
	Charged:	0	0	0	0	0	0	0	0	0
	ya pump canal (Comme	' 7 \								
53 Ayodhy	va pump canar (comme	ercial)								
	enance and Repairs	ercial)								
		128	0	0	128	128	0	0	128	0
101 Mainte	enance and Repairs		0	0	128		0	0	128	
101 Mainte	enance and Repairs Voted:	128								
101 Mainte	enance and Repairs Voted: Charged:	128								
101 Mainte	Poted: Charged: feeder irrigation p	128				0				0

	Head		Total Grant Original Suppi	or Appropr		Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	55 Gyanpur	pump canal (Commer	cial)									
		nce and Repairs										
	03	Voted:	335	0	0	33	35	335	0	0	335	0
		Charged:	0	0	0		0	0	0	0	0	
	56 Ram ki p	auri canal (Commer	cial)									
	101 Maintena	nce and Repairs										
	03	Voted:	87	0	0	8	37	87	0	0	87	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	74	0	0		74	74	0	0	74	
	EQ Qualari	Charged: dam/canal (Commerc	0	0	0		0	0	0	0	0	0
		nce and Repairs	iai)									
	03	Voted:	100	0	0	10) ()	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	
	59 Maudahar	dam / canal syste	m									
	101 Maintena	nce and Repairs										
	03	Voted:	395	0	0	39	95	395	0	0	395	0
		Charged:	0	0	0		0	0	0	0	0	0
_	60 Pahunj a	nd Garhmau canal (Commercial)									
	101 Maintena	nce and Repairs										
	03	Voted:	180	0	0	18	30	180	0	0	180	0
\Box												

	-						(Rupees	In Lakiis)		
Head	<-	Total Gran	nt or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
C1 D	Charged:	0	0	0	(0	0	0	0	0
	i and Khaprar canal tenance and Repairs	(Commercial)								
03	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	(0	0	0	0	0
62 Raja	Mahendra Ripu Daman	Singh Chambal Dal	Project (Cor	mmercial)						
101 Main	tenance and Repairs									
03	Voted:	142	0	0	142	142	0	0	142	0
	Charged:	0	0	0	(0	0	0	0	0
63 Planı	ning institute, Luck	now (Non Commercia	1)							
101 Main	tenance and Repairs									
03	Voted:	48	0	0	48	3 48	0	0	48	0
	Charged:	0	0	0	(0	0	0	0	0
64 Cana										
	l Lucknow (Non Comme	rcial)								
	l Lucknow (Non Comme tenance and Repairs	rcial)								
		rcial) 400	0	0	400) 400	0	0	400	0
101 Main	tenance and Repairs		0	0	400			0	400	
101 Main	tenance and Repairs Voted:	4 00 0								
101 Main	tenance and Repairs Voted: Charged:	4 00 0								
101 Main	tenance and Repairs Voted: Charged: l colony, Okhla (Non	4 00 0				0				0

⁶⁶ Other colonies (Non Commercial)

Head	<-d	Original Su	ant or Appropi pplimentary R		Total	Available spent(-) Amount beginnin Month(C previous	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	(3		>	4		5	6	7	8
101 Mai	intenance and Repairs										
03	Voted:	630	0	0	63)	630	0	0	630	0
	Charged:	0	0	0)	0	0	0	0	0
67 Pat	thrai Dam Canal System	n (Commercial)									
101 Mai	intenance and Repairs										
03	Voted:	196	0	0	19	5	196	0	0	196	0
	Charged:	0	0	0	1)	0	0	0	0	0
101 Mai	intenance and Repairs Voted:	223	0	0	22	3	223	0	0	223	0
	Charged:	0	0	0)	0	0	0	0	
69 Cha	arkhari Pump Canal Pro										
	intenance and Repairs										
03	Voted:	75	0	0	7.	5	75	0	0	75	0
	Charged:	0	0	0	ı)	0	0	0	0	0
70 Bar	rwar Canal Project (Co	ommercial)									
101 Mai	intenance and Repairs										
03	Voted:	90	0	0	9)	90	0	0	90	0
	Charged:	0	0	0)	0	0	0	0	0
71 Pac	chwara Canal Scheme (c	commercial)									
101 Mai	intenance and Repairs										
03	Voted:	160	0	0	16)	160	0	0	160	0
	Charged:	0	0	0)	0	0	0	0	0

Head		Total Grant o	or Appropri		Total	spent(Amoun beginn Montl	ole(+)/over -) balance nt at the sing of the n(Col7 in ous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
72 Barua Sa	gar Canal Scheme (com	mmercial)									
101 Maintena	nce and Repairs										
03	Voted:	126	0	0	12	б	126	0	0	126	0
	Charged:	0	0	0		0	0	0	0	0	
73 Saywari	Canal Scheme (commerc										
101 Maintena	nce and Repairs										
03	Voted:	125	0	0	12	 5	125	0	0	125	0
	Charged:	0	0	0		0	0	0	0	0	
74 Khara Ca	nal System (Commercia	al)									
101 Maintena	nce and Repairs										
03	Voted:	80	0	0	8	0	80	0	0	80	0
	Charged:	0	0	0		0	0	0	0	0	0
75 Bada Gaw	on Pump Canal (Comme	rcial)									
101 Maintena	nce and Repairs										
03	Voted:	40	0	0	4	0	40	0	0	40	0
	Charged:	0	0	0		0	0	0	0	0	O
76 Jarauli	Pump Canal (Commercia	al)									
101 Maintena	nce and Repairs										
03	Voted:	185	0	0	18	5	185	0	0	185	0
	Charged:	0	0	0		0	0	0	0	0	0
 77 Resident	ial and Non-Resident:	ial Buildings (Co	mmercial)								
101 Maintena	nce and Repairs										
03	Voted:	250	0	0	25	0	250	0	0	250	0
	-		-	-				-			

									(
	Head		Total Grant ginal Suppli	or Appropri		Total	Available(- spent(-) b Amount at beginning Month(Col previous	alance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0)	0	0	0	0	0
	05	Voted:	90	0	0	9	0	90	0	0	90	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	25	0	0	2	5	25	0	0	25	0
		Charged:	0	0	0)	0	0	0	0	0
	07	Voted:	32	0	0	3	2	32	0	0	32	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	80	0	0	8	0	80	0	0	80	0
		Charged:	0	0	0)	0	0	0	0	0
	09	Voted:	160	0	0	16	0	160	0	0	160	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	140	0	0	14	0	140	0	0	140	0
		Charged:	0	0	0		0	0	0	0	0	0
	78 Maintena	nce of machinery syst	em of different	barrages o	f Bundel	.khand						
	101 Maintena	nce and Repairs										
	03	Voted:	102	0	0	10	2	102	0	0	102	0
		Charged:	0	0	0		0	0	0	0	0	
-	79 Maintena	nce of regulatory gat	es established o	n lower Ga	nga cana	al system						
	101 Maintena	nce and Repairs										
	03	Voted:	28	0	0	2	 3	28	0	0	28	0
							-				20	<u> </u>

	For the month of April 2023 Government of						(Rupees in Lakhs)						
l o.	Head	<-	Original	Grant or Appro		Total	sp 1 be	ailable(+)/over ent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)	
-	2	•	<	3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
L	80 General(1)											0	
	052 Machinery a	nd Equipment											
	03		15	0	0		15	15	0	0	15	0	
		Voted: Charged:	15			1	0	0	0	0	12		
+	04	-											
		Voted: Charged:	0				0	0	0	0	0		
L	800 Other Expen		0	0	0			0	0	0	0	0	
	03	Voted:	34,933	0	0	34,93		34,933	0	0	34,933	0	
		Charged:	34,933			34,93	0	34,933	0	0	34,933		
ŀ	04	-											
		Voted: Charged:	3				3	3	0	0	3		
-	05	-											
		Voted: Charged:	600			60	0	600 0	0	0	600		
+	06	-											
		Voted: Charged:	150 0			15	0	150 0	0	0	150 0		
-	07												
		Voted:	200			20		200	0	0	200		
-	08	Charged:	0				0	0	0	0	0		
		Voted: Charged:	675 0			67	75 0	675	0	0	675 0		
-	0.9							0					
		Voted:	60,000			60,00		60,000	0	0	60,000		
		Charged:	0	0	0		0	0	0	0	0	0	

]	Head	<-	Total G	rant or Appro upplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
11]	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0		200		0	0	0	
13	1	Voted:	67	0		67		0	0	67	
		Charged:	0	0	0	C	0	0	0	0	0
15		Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
16		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
17		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
101	Dogri and Khap		(Commercial)								
03		Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0		(0	0	0	0	0
82	Maintenance of barrage of	f hydro mac	hinery system of	Ahraura, Upp	er Khajuri	L & Dhekwa					
101	Maintenance a	nd Repairs									
03		Voted:	11	0	0	11	. 11	0	0	11	0
		Charged:	0	0	0	C	0	0	0	0	0
83	Maintenance we	ork of gate	s of regulators	of various pl	aces on Up	pper Ganga					
101	Maintenance a	nd repairin	g								
03		Voted:	45	0	0	45	5 45	0	0	45	0
		Charged:	0	0	0	(0	0	0	0	0

	Head	<t Original</t 		nt or Appropriat		spent Amo begir Mon	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
84	4 Arrangement of	internet for camera	as, instal	lled on barrage:	5						
103	1 Maintenance &	repairing									
0.3	3	Voted:	15	0	0	15	15	0	0	15	0
	(Charged:	0	0	0	0	0	0	0	0	0
8!	5 Gularia Canal	System (Commercial)									
10	1 Maintenance an	d Repair									
0.3	3	Voted:	23	0	0	23	23	0	0	23	0
	(Charged:	0	0	0	0	0	0	0	0	0
86	6 Belsagar Tank	Canal System (Commer	cial)								
10:	1 Maintenance an	d Repair									
0:	3	Voted:	49	0	0	49	49	0	0	49	0
	(Charged:	0	0	0	0	0	0	0	0	0
8'	7 Payashwani Can	al System (Commercia	al)								
10	1 Maintenance an	d Repair									
0.3	3	Voted:	11	0	0	11	11	0	0	11	0
	(Charged:	0	0	0	0	0	0	0	0	0
88	8 Khajuri Canal	System (Commercial)									
103	1 Maintenance an	d Repair									
0:	3	Voted:	83	0	0	83	83	0	0	83	0
	(Charged:	0	0	0	0	0	0	0	0	0

^{3 2702} Minor Irrigation

⁰¹ Surface Water

⁸⁰⁰ Other Expenditure

(Rupees in Lakhs)

	-						(Rupees	In Lakiis)		
Head		Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0		0	0	0	
02 Ground w	ater									
800 Other Ex	penditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0
03 Maintena	nce									
101 Water Ta	nks (2)									
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
102 Lift Irr	igation Schemes (2	2)								
03	Voted:	18,600	0	0	18,600	18,600	0	0	18,600	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Tube Wel	ls(2)									
03	Voted:	1,91,200	0	0	1,91,200	1,91,200	0	0	1,91,200	0
	Charged:	0	0	0	0	0	0	0	0	0
80 General(1)									
052 Machiner	y and Equipment									
03	Voted:	4	0	0	4	. 4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:									

800 Other expenditure

								(1111)			
sl No.	Head	<-	Total Grant Original Suppl	or Appropri		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04	Voted:	80	0	0	80) 80	0	0	80	0
		Charged:	0	0	0	() (0	0	0	0
4	2711 Flood Contro	ol and Drain	age								
	01 Flood Contro	1									
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	() (0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	() (0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	() (0	0	0	0
	06	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	() (0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	() (0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	() (0	0	0	0
	04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	() (0	0	0	0

^{5 4700} Capital Outlay on Major Irrigation

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditu (Col6) to tot Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
04 Upper Gar	nga canal (Commerci	al)								
050 Land	(11 11									
10	Wat a d ·	100	0	0	100	100	0	0	100	
	Voted: Charged:	0	0	0	100		0	0	0	
051 Construct		0	0	0	0	0	0	0	0	U
10								_		
10	Voted:	21,651	0	0	21,651		0	0	21,651	
	Charged:	0	0	0	0	0	0	0	0	
	nga canal (Commerci	al)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
051 Construct	tion									
10	Voted:	10,431	0	0	10,431	10,431	0	0	10,431	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
06 Eastern N	Yamuna canal (Comme	rcial)								
050 Land										
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0		0	0	0	
051 Construct	cion									
10	Voted:	3,510	0	0	3,510	3,510	0	0	3,510	Ol

Head	<-	Original Supp	nt or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<	(3		>	4	5	6	7	8
15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0			0	0		
07 Agra ca	nal (Commercial)									
051 Constru	ction									
10	Voted:	15,192	0	0	15,192	2 15,192	0	0	15,192	0
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	(0	0	0	0	0
050 Land	Voted:	100	0	0	100) 100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
051 Constru	ction									
10	Voted:	17,124	0	0	17,124	17,124	0	0	17,124	0
	Charged:	0	0	0	C	0	0	0	0	0
09 Sharada	Sahayak (Commerc	cial)								_
050 Land										
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0
051 Constru	ction									
10	Voted:	29,052	0	0	29,052	2 29,052	0	0	29,052	0
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	186	0	0	186	186	0	0	186	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

Charged:

0

0

0

For the month of April 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 2 0 0 Charged: 0 10 Kanhar irrigation project (Commercial) 051 Construction 10 Voted: 28,995 0 0 0 0 28,995 28,995 28,995 0 Charged: 0 0 14 Rajghat canal Project (Commercial) 050 Land 10 Voted: 100 0 0 100 0 0 100 100 0 Charged: 0 0 0 0 0 0 0 0 051 Construction 10 Voted: 12,563 0 0 12,563 12,563 0 0 12,563 0 0 Charged: 0 0 0 0 0 0 13 0 0 0 0 Voted: 2,500 2,500 2,500 2,500 0 0 0 0 0 0 0 0 Charged: 17 Saryu canal Project (Commercial) 051 Construction 01 19,200 0 0 0 Voted: 19,200 19,200 19,200 0 0 Charged: 0 0 0 0 0 0 10 Voted: 21,242 0 0 21,242 21,242 0 0 21,242 0 0 0 0 0 0 Charged: 89 Voted: 3,100 0 0 3,100 3,100 0 0 3,100

0

0

0

0

0

(Rupees in Lakhs)

							(
Head	<	Original Su	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
18 Bansagar	Barrage Project	(Commercial)								
051 Construct	ion									
01	Voted:	720	0	0	720	720	0	0	720	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	8,390	0	0	8,390	8,390	0	0	8,390	0
	Charged:	0	0	0	C	0	0	0	0	0
19 Eastern G	anga canal Proje	ect (Commercial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
051 Construct	ion									
10	Voted:	26,062	0	0	26,062	26,062	0	0	26,062	0
	Charged:	0	0	0	C	0	0	0	0	0
20 Kanahar I	rrigation Projec	ct (Commercial)								
051 Construct	ion									
10	Voted:	51,000	0	0	51,000	51,000	0	0	51,000	0
	Charged:	0	0	0	C	0	0	0	0	0
21 Arjun Sah	ayak Project (Co	ommercial)								
051 Construct	ion									
01	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	O
89	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0

Middle Ganga canal Project-second phase(Commercial)

								(1101)			
	Head	<-	Total Original	Grant or Approximation Grant Gr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<	:	3-		>	4	5	6	7	8
051	Construction										
01]	Voted:	30,00		0 0	30,000		0	0	30,000	
	a	Charged:		0	0 0	(0	0	0	0	0
10)	Voted:	11,97	2	0 0	11,972	11,972	0	0	11,972	0
		Charged:		0	0 0	(0	0	0	0	0
89		Voted:	7,50	0	0 0	7,500	7,500	0	0	7,500	0
		Charged:	ı	0	0 0	(0	0	0	0	0
051	Construction	Voted:	35,00	0	0 0	35,000	35,000	0	0	35,000	0
		Charged:		0	0 0	(0	0	0	0	0
24	Kachnauda Bar	rage Projec	t (Commercial)								
051	Construction										
10		Voted:	23,00	0	0 0	23,000	23,000	0	0	23,000	0
		Charged:		0	0 0	(0	0	0	0	0
26	Lower Rohini	Barrage Pro	ject (Commercia	al)							
051	Construction										
10		Voted:	1,69	8	0 0	1,698	3 1,698	0	0	1,698	0
		Charged:		0	0 0	(0	0	0	0	0
29	Ratauli Bear	Barrage (Co	ommercial)								
051	Construction										
10		Voted:	51	2	0 0	512	2 512	0	0	512	0
		Charged:		0	0 0	(0	0	0	0	0

Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
32 Externally	vaided plans (Com	nmercial)								
051 Constructi	on									
97	Voted:	13,285	0	0	13,28	5 13,285	0	0	13,285	0
	Charged:	0	0	0		0 0	0	0	0	0
	rage project of ir	ts to the affected crigation depp	from diffe:	rent						
10	Voted:	0	0	0		0 0	0	0	0	0
	Charged:	500	0	0	50	0 500	0	0	500	0
050 Land	On of new Jasrana Voted:	a Canal in district	0	(Commer 0	10	0 100	0	0	100	0
	Charged:	0	0	0		0 0	0	0	0	0
051 Constructi	on									
10	Voted:	8,949	0	0	8,94	9 8,949	0	0	8,949	0
	Charged:	0	0	0		0 0	0	0	0	0
11	Voted:	6,500	0	0	6,50	0 6,500	0	0	6,500	0
	Charged:	0	0	0		0 0	0	0	0	0
39 Badaun irr	rigation plan (Com	nmercial)								
051 Constructi	lon									
13	Voted:	15,000	0	0	15,00	0 15,000	0	0	15,000	0
	Charged:	0	0	0		0 0	0	0	0	0

⁸⁰ General

⁰⁵² Machinery and Equipment

Sl No.	Head	<	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
		Charged:	0	0	0	2,000		0	0	2,000	
l	97 State sp	onsored Irrigation					•	-			9
	051 Construc			,							
	10	Voted:	22,000	0	0	22,000	22,000	0	0	22,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana	canal construction	on project (comm	ercial)							
	051 Construc	tion									
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital	Outlay on Medium	Irrigation								
	05 Gunta Na	la bandg (Commerc	cial)								
	051 Construc	tion									
	10	Voted:	1,860	0	0	1,860	1,860	0	0	1,860	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan ca	nal (Commercial)									
	051 Construc	tion									
	10	Voted:	5,265	0	0	5,265	5,265	0	0	5,265	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken cana	l (Commercial)									
	051 Construc	tion									
	10	Voted:	32	0	0	32	32	0	0	32	2 0

									(Rupees	III Lanis,		
:	Head	<-	Total Grant Original Supp	or Appropr		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		narged:	0	0	0		0	0	0	0	0	0
15	Ghaghra pump ca	nal (Comm	ercial)									
051	Construction											
10	V	oted:	615	0	0	61	L 5	615	0	0	615	0
	Cl	narged:	0	0	0		0	0	0	0	0	0
17	Nanak sagar ban	dh (Comme	rcial)									
051	Construction											
10	Vo	oted:	185	0	0	18	35	185	0	0	185	0
	Cl	narged:	0	0	0		0	0	0	0	0	0
19	Dhasan canal (C	ommercial)									
051	Construction											
10	V	oted:	6,252	0	0	6,25	52	6,252	0	0	6,252	0
	Cl	narged:	0	0	0		0	0	0	0	0	0
20	Jamini canals (Commercia	1)									
051	Construction											
05	V	oted:	40,000	0	0	40,00	0	40,000	0	0	40,000	0
	Cl	narged:	0	0	0		0	0	0	0	0	0
21	Project of Karm	anasa can	al (Commercial)									
051	Construction											
10	Vo	oted:	1,000	0	0	1,00)0	1,000	0	0	1,000	0
ı	Cl	narged:	0	0	0		0	0	0	0	0	0

²⁴ Construction of bridge at 77.85 k.m. of Etawa branch

		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
051 Construct	tion									
10	Voted:	884	0	0	884	884	0	0	884	0
	Charged:	0	0	0	0	0	0	0	0	0
26 Tons pum	o canal (Commercia	1)								
051 Construct	tion									
10	Voted:	283	0	0	283	283	0	0	283	0
	Charged:	0	0	0	0	0	0	0	0	0
	i pump canal (Comm	ercial)								
051 Construct	tion									
10	Voted:	1,202	0	0	1,202	1,202	0	0	1,202	0
	Charged:	0	0	0	0	0	0	0	0	0
28 Narainpu:	r pump canal (Comm	ercial)								
-										
051 Construct	tion									
	tion Voted:	3,009	0	0	3,009	3,009	0	0	3,009	0
051 Construct		3,009	0	0	3,009		0	0	3,009	
051 Construct	Voted:	0								
051 Construct	Voted: Charged: pump canal (Commer	0								
051 Construct 10 29 Jamania p	Voted: Charged: pump canal (Commer	0				0				0
051 Construct 10 29 Jamania p 051 Construct	Voted: Charged: pump canal (Commer	0 cial)	0	0	0	1,491	0	0	0	0
051 Construct 10 29 Jamania p 051 Construct	Voted: Charged: pump canal (Commertion Voted:	0 cial) 1,491 0	0	0	1,491	1,491	0	0	1,491	0
051 Construct 10 29 Jamania p 051 Construct	Voted: Charged: pump canal (Commertion Voted: Charged: ump canal (Commerc	0 cial) 1,491 0	0	0	1,491	1,491	0	0	1,491	0
051 Construct 10 29 Jamania p 051 Construct 10 32 Yamuna pu	Voted: Charged: pump canal (Commertion Voted: Charged: ump canal (Commerc	0 cial) 1,491 0	0	0	1,491	1,491 0	0	0	1,491	0 0

Head		Total Gra	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
33 Deokali	pump canal (Commerci	.al)								
051 Construc	ction									
10	Voted:	2,043	0	0	2,043	2,043	0	0	2,043	0
	Charged:	0	0	0	0	0	0	0	0	0
34 Son pump	p canal (Commercial)									
051 Construc	ction									
10	Voted:	1,601	0	0	1,601	1,601	0	0	1,601	0
	Charged:	0	0	0	0	0	0	0	0	0
051 Construc	Voted:	41	0	0	41		0	0	41	
	Charged:	0	0	0	0	0	0	0	0	0
39 Re-habil	litation plan on Sone ction	e pump canal								
05	Voted:	1,594	0	0	1,594	1,594	0	0	1,594	0
	Charged:	0	0	0	0	0	0	0	0	0
40 Lumpsum	arrangement for medi	um irrigation	plan (Commerc	ial)						
	ction									
051 Construc							0	0	98	
051 Construc	Voted:	98	0	0	98	98	U	U	98	0
		98	0	0	98		0	0	98	
05	Voted:	0	0				-	-		
05	Voted: Charged: blishment of work pla	0	0				-	-		

(Rupees in Lakhs)

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
46 Sajanam I	Dam/canal (commerci	al)								
051 Construct	ion									
05	Voted:	1,610	0	0	1,610	1,610	0	0	1,610	0
	Charged:	0	0	0	C	0	0	0	0	0
	canals (commercia	11)								
051 Construct	ion									
051 Construct	Voted:	16	0	0	16	5 16	0	0	16	0
		16 0	0	0	16 C		0	0	16	
05	Voted:	0								
05	Voted: Charged: pump canal (Commerc	0								
05 55 Gyanpur p	Voted: Charged: pump canal (Commerc	0				0				0
05 55 Gyanpur p 051 Construct	Voted: Charged: Dump canal (Commerc	0	0	0	C	. 464	0	0	0	0
55 Gyanpur p 051 Construct	Voted: Charged: cump canal (Commerc	0 dial) 464 0	0	0	464	. 464	0	0	464	0
55 Gyanpur p 051 Construct	Voted: Charged: cump canal (Commerce cion Voted: Charged: coad Project of Rit	0 dial) 464 0	0	0	464	. 464	0	0	464	0
55 Gyanpur p 051 Construct 10 59 Service r	Voted: Charged: cump canal (Commerce cion Voted: Charged: coad Project of Rit	0 dial) 464 0	0	0	464	464	0	0	464	0 0
55 Gyanpur p 051 Construct 10 59 Service r 051 Construct	Voted: Charged: Dump canal (Commerce) Cion Voted: Charged: Coad Project of Rite Cion	0 de Jolly Rajwaha	0 0	0 0 0	464 C	0 0 464 0 0	0 0	0 0	464	0 0
55 Gyanpur p 051 Construct 10 59 Service r 051 Construct	Voted: Charged: cump canal (Commerce cion Voted: Charged: coad Project of Rit cion Voted:	o de Jolly Rajwaha 2,937	0 0 0	0 0 0	464 0 2,937	0 0 464 0 0	0 0 0	0 0 0	0 464 0	0 0
55 Gyanpur p 051 Construct 10 59 Service r 051 Construct	Voted: Charged: cump canal (Commerce cion Voted: Charged: coad Project of Rit cion Voted: Charged: comp canal (Commerce)	o de Jolly Rajwaha 2,937	0 0 0	0 0 0	464 0 2,937	0 0 464 0 0	0 0 0	0 0 0	0 464 0	0 0
55 Gyanpur p 051 Construct 10 59 Service r 051 Construct 10 79 Umerhat p	Voted: Charged: cump canal (Commerce cion Voted: Charged: coad Project of Rit cion Voted: Charged: comp canal (Commerce)	o de Jolly Rajwaha 2,937	0 0 0	0 0 0	464 0 2,937	2,937 0	0 0 0	0 0 0	0 464 0	0 0 0

General

	Head		Total Grant riginal Suppli	or Appropri mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
0 8	go 35 Survey a	nd Investigation									
1	10	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
		Charged:	0	0	0	0	0	0	0	0	0
0.5	52 Machiner	y and Equipment									
С	03	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
0	04	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
С	0.5	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
		on & Expansion of di nt (Commercial)					0	0	0	0	0
05	departme	on & Expansion of di nt (Commercial)						0	0	600	
05	departme	on & Expansion of di nt (Commercial) tion	lfferent inspectio	n houses of	f irriga	tion	600				0
0.5	departme 51 Construc 09 87 Revised	on & Expansion of dint (Commercial) tion Voted: Charged: project of under conataina to Dargahpur	600 0 nstruction Bandanp	n houses of	f irriga 0 0	600 0	600	0	0	600	0
05	departme 51 Construc 09 87 Revised Harsha K	on & Expansion of dint (Commercial) tion Voted: Charged: project of under conataina to Dargahpur	600 0 nstruction Bandanp	n houses of	f irriga 0 0	600 0	600	0	0	600	0 0
05	departme 51 Construc 09 87 Revised Harsha K	on & Expansion of dint (Commercial) tion Voted: Charged: project of under conataina to Dargahpur	600 0 nstruction Bandanp Bhara	n houses of 0 0 ur Rajwaha	0 0 from vi	600 0	600	0	0	600	0 0
05	departme 51 Construc 93 Revised Harsha K 51 Construc 93 Project	on & Expansion of dint (Commercial) tion Voted: Charged: project of under conataina to Dargahpur tion Voted:	600 0 nstruction Bandanp Bhara	n houses of 0 0 ur Rajwaha 0 0	0 0 from vi	600 0 111.	600	0 0	0 0	600 0	0 0
05	departme 51 Construc 93 Revised Harsha K 51 Construc 93 Project	on & Expansion of dint (Commercial) tion Voted: Charged: project of under conataina to Dargahpur tion Voted: Charged: Of renovation of difecommercial)	600 0 nstruction Bandanp Bhara	n houses of 0 0 ur Rajwaha 0 0	0 0 from vi	600 0 111.	600	0 0	0 0	600 0	0 0
05	departme 51 Construc 93 Revised Harsha K 51 Construc 93 Project of dams	on & Expansion of dint (Commercial) tion Voted: Charged: project of under conataina to Dargahpur tion Voted: Charged: Of renovation of difecommercial)	600 0 nstruction Bandanp Bhara	n houses of 0 0 ur Rajwaha 0 0	0 0 from vi	600 0 111.	600 0	0 0	0 0	600 0	0 0

Sl No.	Head	<	Total (Grant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	3,353	0	0	3,353	3 3,353	0	0	3,353	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
		ltipurpose proj i district	ect for drinking	water/irrigati	on on Ri	ver Betwa					
	051 Construc	tion									
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
		arrangement for l etc on canals	maintenance of	damaged permane	nt const	ructions					
	051 Construc	tion									
	10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
,	4702 Capital	Outlay on Minor	Irrigation								
	00										
	101 Surface	Water									
	03	Voted:	29,064	0	0	29,064	1 29,064	0	0	29,064	. 0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	4,831	0	0	4,831	1 4,831	0	0	4,831	. 0
		Charged:	0	0	0	(0	0	0	0	0
	102 Ground W	ater									
	03	Voted:	76,282	0	0	76,282	2 76,282	0	0	76,282	0
l											

- (Rupees	111	Lakhs

1 To.	Head	<	Total (Frant or Appro		Total	Available(+)/ove: spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	C	0
l	799 Suspense										
	03	Voted:	0	0	0		0	13	13	-13	-100
		Charged:	0	0	0		0	0	0	С	0
	04	Voted:	0	0	0		0	-13	-13	13	-100
		Charged:	0	0	0		0	0	0	C	0
	800 Other Expen	nditure									
	03	Voted:	1,358	0	0	1,35	1,358	0	0	1,358	0
		Charged:	0	0	0		0	0	0	C	0
}	4711 Capital Out	clay on Flood C	ontrol Project:	5							
	01 Flood Conti	col									
	052 Machinery a	and Equipment									
	03	Voted:	600	0	0	60	0 600	0	0	600	0
		Charged:	0	0	0		0	0	0	C	0
	04	Voted:	600	0	0	60	600	0	0	600	0
		Charged:	0	0	0		0	0	0	C	0
	05	Voted:	300	0	0	30	300	0	0	300	0
		Charged:	0	0	0		0	0	0	C	0
	103 Civil Works	5									
	01	Voted:	10,519	0	0	10,51	9 10,519	0	0	10,519	0
		Charged:	0	0	0		0	0	0	C	0

l o.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2		<	3		>	4	5	6	7	8
		Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	2,200	0	0	2,200		0	0	2,200	
-	07	Charged:	0	0	0	C		0	0	0	
		Voted: Charged:	5,000 0	0	0	5,000		0	0	5,000	
	08	Voted:	20,686	0	0	20,686		0	0	20,686	
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	14,337	0	0	14,337	14,337	0	0	14,337	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	1,48,643	0	0	1,48,643	1,48,643	0	0	1,48,643	0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 Drainage 103 Civil Works										
	03	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	33,041	0	0	33,041	. 33,041	0	0	33,041	0

(Rupees	in	La	khs
(Itapccs	T11	цa.	171112

S1 No.	Head	<>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	13,65,927	0	0	13,65,927	13,65,927	0	0	13,65,927	0
Total of Charged:	500	0	0	500	500	0	0	500	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								· -			
sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2700 Major Ir	rigation									
	32 Water se	ctor restructuring	g plan (2nd stage) (Commercial)						
	800 Other Ex	penditure									
	97	Voted:	2,051	0	0	2,051	2,051	35	35	2,016	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major an	d Medium Irrigatio	on								
	02 Maior Ir	rigation-Non-Comme	ercial								
		n and Administrat:									
	03					25.015	25.015	1 001	1 001	26 114	
		Voted: Charged:	37,915 0	0	0	37,915 0		1,801	1,801	36,114 0	
	04										
		Voted: Charged:	4,68,479 50	0	0	4,68,479 50		21,016 0	21,016 0	4,47,462 50	
	05										
		Voted: Charged:	3,000	0	0	3,000		0	0	3,000	
	07	-									
		Voted: Charged:	5,809 0	0	0	5,809		148	148	5,661 0	
	08	Voted:	50		0	50		0	0		
		Charged:	0	0	0	0		0	0	50	
	10										
		Voted: Charged:	28 0	0	0	28		0	0	28	
	80 General(<u> </u>				0	0	0	0	U
	800 Other Ex										
	03	Voted:	90,000	0	0	90,000	90,000	0	0	90,000	0
		voceu•	70,000	0	<u> </u>	90,000	JU,000	0	U	JU,000	U

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	6,07,331	0	0	6,07,331	6,07,331	23,000	23,000	5,84,331	4
Total of Charged:	50	0	0	50	50	0	0	50	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.