

Report on Expenditure of Grant Number 0001 Excise Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	23,111	0	0	23,111	20,371	215	2,955	20,156	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,070	0	0	2,070	1,487	57	640	1,430	31
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	32,305	0	0	32,305	16,742	2,048	17,612	14,693	55
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	888	26	195	862	18
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	1
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	20	0	0	20	20	0	0	20	1
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										

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For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Office Buildings

051 Construction

03	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,145	0	0	4,145	4,145	0	0	4,145	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		62,823	0	0	62,823	43,767	2,346	21,402	41,422	34
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	160	0	0	160	84	11	87	73	54
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,206	0	0	1,206	761	43	488	718	40
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										
	03	Voted:	200	0	0	200	100	50	150	50	75
		Charged:	0	0	0	0	0	0	0	0	0
4	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	33,975	0	0	33,975	21,508	1,788	14,255	19,721	42
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	4,297	0	0	4,297	2,663	189	1,823	2,474	42
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	1,500	0	0	1,500	750	0	750	750	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,095	0	0	1,095	635	0	460	635	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	252	0	0	252	126	0	126	126	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	686	25	193	662	23
		Charged:	0	0	0	0	0	0	0	0	0
5	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	464	0	0	464	227	31	268	196	58
		Charged:	0	0	0	0	0	0	0	0	0
6	4202 Capital Outlay on Education, Sports, Art and Culture										
	04 Art and Culture										
	800 Other expenditure										
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	2,044	0	0	2,044	2,044	0	0	2,044	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	5,000	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4217 Capital Account of Urban Development										
	01 State Capital Development										
	800 Other Expenditure										
	03	Voted:	6,691	0	0	6,691	6,691	0	0	6,691	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Urban Development Schemes										
	051 Construction										
	03	Voted:	1,000	0	0	1,000	550	0	450	550	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	10,000	0	0	10,000	9,658	792	1,134	8,866	11
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	10,000	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	25,000	0	0	25,000	12,500	6,250	18,750	6,250	75
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	10,000	5,000	15,000	5,000	75
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,600	0	0	1,30,600	25,600	0	1,05,000	25,600	80
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	65,010	0	0	65,010	32,510	0	32,500	32,510	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	5,000	75	75	4,925	1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10,000	0	0	10,000	9,017	0	983	9,017	10
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	1	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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9 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

10 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	33,500	0	0	33,500	16,750	8,375	25,125	8,375	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26,500	0	0	26,500	13,250	6,625	19,875	6,625	75
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	23,141	0	23,141	23,141	0	0	23,141	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 6,97,858 38,142 0 7,36,000 5,25,261 29,254 2,39,992 4,96,008 33

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	7,000	0	0	7,000	6,748	319	571	6,429	8
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	14,871	0	0	14,871	10,926	611	4,556	10,316	31
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	90	0	0	90	58	7	39	51	44
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	3	0	2	3	33
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		200	0	0	200	200	0	0	200	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	600	0	0	600	180	160	580	20	97
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	11,250	2,000	0	13,250	9,050	2,755	6,955	6,295	52
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	188	3	16	185	8
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	15,000	0	0	15,000	10,926	1,046	5,120	9,880	34
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,500	0	0	1,500	765	500	1,235	265	82

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	27,500	0	0	27,500	18,912	2,352	10,939	16,561	40
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Handicraft Industries

	03 Voted:	500	0	0	500	333	0	167	333	33
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	200	0	0	200	80	13	133	67	67
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	58	0	0	58	29	0	29	29	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50	0	0	50	30	4	24	26	48
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	2,500	0	0	2,500	1,626	0	874	1,626	35
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	15	0	0	15	0	0	15	0	100

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	88	23	35	65	35
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	7,555	0	0	7,555	5,177	317	2,694	4,860	36
	Charged:	2	0	0	2	2	0	0	2	0

3 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

03	Voted:	189	0	0	189	189	0	0	189	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	535	0	0	535	535	0	0	535	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	248	0	0	248	248	0	0	248	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	2,000	0	0	2,000	2,121	-19	-140	2,140	-7
		Charged:	0	0	0	0	0	0	0	0	0
4	5475 Capital Outlay on Other General Economic Services										
	00										
	800 Other Expenditure										
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,91,797	2,000	0	1,93,797	1,68,044	8,092	33,845	1,59,952	17
	Total of Charged:		6	0	0	6	6	0	0	6	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	4,270	0	0	4,270	2,910	201	1,561	2,709	37
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	3,450	0	0	3,450	2,299	152	1,303	2,147	38
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	58	0	25	58	30
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	310	0	0	310	310	0	0	310	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,112	0	0	8,112	5,577	354	2,889	5,223	36
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	70	0	0	70	30	5	45	25	65
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	7,184	0	0	7,184	3,788	591	3,987	3,197	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	175	0	0	175	0	0	175	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	150	0	150	150	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	40	0	0	40	33	0	7	33	17
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	35	0	0	35	18	0	18	18	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	739	26	286	714	29
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	21	Voted:	200	0	0	200	108	28	120	80	60
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	36	0	14	36	28
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,800	0	0	1,800	600	0	1,200	600	67
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	150	0	0	150	113	0	38	113	25
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,300	145	0	1,445	1,228	0	217	1,228	15
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	135	0	0	135	80	0	55	80	41
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	667	167	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	14,265	145	0	14,410	8,115	816	7,111	7,299	49
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,347	0	0	3,347	1,607	246	1,985	1,361	59
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	03	Voted:	2,000	0	0	2,000	981	890	1,908	92	95
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	21	21	59	27
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	3	0	12	3	80
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	19	0	1	19	3
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	34,503	1,00,000	0	1,34,503	1,17,253	8,625	25,875	1,08,628	19
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	268	13	244	256	49

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	2,000	0	0	2,000	1,992	76	84	1,916	4
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	60	0	0	60	60	30	30	30	50
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	02	Voted:	17,500	0	0	17,500	16,936	1,905	2,468	15,032	14
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	
2	4801 Capital Outlay on Power Projects										
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	
3	4851 Capital Outlay on Village and Small Industries										
	00										
	103 Handloom Industries										
	03	Voted:	0	510	0	510	510	0	0	510	0
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		77,540	1,00,510	0	1,78,050	1,57,226	11,805	32,629	1,45,420	18

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2220 Information and Publicity									
	60 Others									
	800 Other expenditure									
	03	Voted:	50	50	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
3	2852 Industries									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
	03	Voted:	137	17	0	155	20	135	20	87
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	13	0	13	13	0	13	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	150	0	0	150	150	0	150	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	4,405	0	0	4,405	4,405	1,610	2,795	37

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	40	0	0	40	40	0	40	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	1	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	0	1,000	0	1,000	1,000	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	411	32	379	24
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	6,000	0	0	6,000	6,000	3,804	2,196	63
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	40,100	0	0	40,100	40,100	0	40,100	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	250	0	0	250	245	0	245	2
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	6,180	0	0	6,180	6,180	0	6,180	0
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	200	0	0	200	200	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	33	0	0	33	33	33	0	100
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	2	0	0	2	2	0	2	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	102 Industrial Productivity									
	03 Voted:	3,000	0	0	3,000	1,500	0	1,500	1,500	50
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	3,60,000	0	0	3,60,000	3,22,809	73,450	1,10,641	2,49,359	31
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	60	0	0	60	46	0	14	46	23
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	87,818	0	0	87,818	87,818	0	0	87,818	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	52,333	0	0	52,333	23,071	9,518	38,780	13,553	74
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	8,589	0	0	8,589	8,462	0	127	8,462	1
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,719	0	0	9,719	3,721	2,332	8,330	1,389	86
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	45,681	0	0	45,681	17,885	9,158	36,954	8,727	81
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	1,05,056	0	0	1,05,056	47,375	0	57,681	47,375	55
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	21,698	0	0	21,698	11,537	5,184	15,344	6,354	71
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	22,308	0	0	22,308	13,114	4,597	13,791	8,517	62
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	85,244	0	0	85,244	40,308	0	44,936	40,308	53
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	27,797	0	0	27,797	9,010	0	18,788	9,010	68
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	19,471	0	0	19,471	19,471	0	0	19,471	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	9,324	0	0	9,324	9,324	0	0	9,324	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

	03 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	854	0	0	854	715	4	143	711	17
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	40,000	0	0	40,000	27,695	0	12,305	27,695	31
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	37,500	0	0	37,500	34,405	0	3,095	34,405	8
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4875 Capital outlay on other industries

60 Other Industries

800 Other Expenditure

03	Voted:	30,000	0	0	30,000	27,500	0	2,500	27,500	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,20,000	0	0	1,20,000	1,231	0	1,18,769	1,231	99
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

7 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	36,400	0	0	36,400	36,400	0	0	36,400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,627	0	0	30,627	14,627	0	16,000	14,627	52
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	23,000	0	0	23,000	11,000	0	12,000	11,000	52
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44,504	0	0	44,504	0	0	44,504	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55,000	0	0	55,000	49,286	0	5,714	49,286	10
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	44,908	0	0	44,908	4,540	0	40,368	4,540	90
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,120	0	0	1,120	1,120	0	0	1,120	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	51,887	0	51,887	51,887	0	0	51,887	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	190	0	-190	190	-100
		Charged:	0	0	0	0	0	0	0	0	0

8 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	133	0	0	133	100	0	33	100	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	201	0	0	201	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	233	0	0	233	117	0	117	117	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	520	0	0	520	390	0	130	390	25
	Charged:	0	0	0	0	0	0	0	0	0

9 6875 Loans for other Industries

60 Other Industries

190 Loans to Public sector and other undertakings(1)

03	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Loans

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	15,000	0	0	15,000	9,611	0	5,389	9,611	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12,500	0	0	12,500	7,368	0	5,132	7,368	41

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	20,58,654	52,969	0	21,11,623	16,02,688	1,09,722	6,18,658	14,92,966		29
Total of Charged:	0	0	0	0	0	0	0	0		0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	6,056	0	0	6,056	4,665	154	1,546	4,511	26
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	10,385	0	0	10,385	7,658	451	3,177	7,207	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,460	0	0	6,460	4,078	307	2,689	3,771	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	844	0	0	844	421	56	479	365	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,039	0	0	1,039	614	55	480	559	46
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	50	0	0	50	19	0	31	19	63
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	1,000	1,300	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	15	0	0	15	15	10	10	5	66
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	39	0	0	39	21	2	20	19	51
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	13	0	0	13	12	0	1	12	8
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	25,915	1,300	0	27,215	19,815	1,034	8,434	18,781	31
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	3,269	0	0	3,269	1,389	252	2,132	1,137	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,607	0	0	1,607	1,607	0	0	1,607	0
		Charged:	200	0	0	200	200	0	0	200	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8,187	0	0	8,187	3,966	0	4,221	3,966	52
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	54,118	0	0	54,118	2,039	0	52,079	2,039	96
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,27,002	0	0	2,27,002	1,10,957	0	1,16,045	1,10,957	51
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits										

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Civil										
	200 Other Pensions										
	03	Voted:	4,00,000	0	0	4,00,000	3,98,897	98	1,201	3,98,799	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	190 Assistance to Public Sector and other undertakings										
	03	Voted:	2,00,000	28,800	0	2,28,800	82,755	20,000	1,66,045	62,755	73
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	11,00,000	1,87,464	0	12,87,464	5,35,464	1,14,000	8,66,000	4,21,464	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36,270	0	0	36,270	24,180	0	12,090	24,180	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,00,000	0	0	3,00,000	0	0	3,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,50,000	90,000	0	2,40,000	1,35,000	15,000	1,20,000	1,20,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6,50,000	3,20,000	0	9,70,000	5,38,000	91,000	5,23,000	4,47,000	54
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,10,000	20,000	0	2,30,000	72,500	0	1,57,500	72,500	68
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Thermal Power Generation

190 Investment in Public Sector and other Undertakings

14	Voted:	1,53,453	32,500	0	1,85,953	54,009	0	1,31,944	54,009	71
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	4,97,600	0	0	4,97,600	4,78,242	0	19,358	4,78,242	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	14,800	0	14,800	14,800	0	0	14,800	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50,000	0	0	50,000	12,500	0	37,500	12,500	75
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,60,000	0	0	1,60,000	-1,36,100	0	2,96,100	-1,36,100	185
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	1,50,000	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	43,400	0	0	43,400	40,628	0	2,772	40,628	6
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	0	1,02,886	0	1,02,886	1,02,886	0	0	1,02,886	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	81,631	0	0	81,631	53,311	0	28,320	53,311	35
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	72,782	0	0	72,782	36,365	0	36,417	36,365	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

18	Voted:	6,419	0	0	6,419	1,319	0	5,100	1,319	79
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,50,000	0	0	1,50,000	0	0	1,50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	0	1,991	0	1,991	1,991	0	0	1,991	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,15,200	61,100	0	3,76,300	2,37,365	0	1,38,935	2,37,365	37
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	247	0	0	247	247	0	0	247	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190 Investment in Public Sector and Other Undertakings

09	Voted:	1,528	0	0	1,528	469	0	1,059	469	69
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

Report on Expenditure of Grant Number 0009 Power Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,068	0	0	9,068	7,849	2,665	3,885	5,183	43
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	7,830	0	97,573	7,830	93

8 6801 Loans for Power Projects

00

190 Loans to Public Sector and other undertakings

03	Voted:	1,02,000	0	0	1,02,000	1,02,000	0	0	1,02,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		46,96,332	10,09,541	0	57,05,873	29,50,750	2,40,350	29,95,473	27,10,400	52
Total of Charged:		7,30,090	0	0	7,30,090	3,35,611	2,665	3,97,144	3,32,946	54

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	2,002	0	0	2,002	1,003	13	1,012	990	51
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	15,558	0	0	15,558	9,148	1,148	7,557	8,001	49
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24	0	0	24	16	3	11	13	47
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	68	0	13	67	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	46	0	0	46	37	0	9	37	20
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	66,940	0	0	66,940	51,444	0	15,496	51,444	23
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,707	0	0	1,707	1,464	78	320	1,387	19
		Charged:	316	0	0	316	152	33	197	119	62
	04	Voted:	17,393	5,402	0	22,795	18,096	288	4,987	17,808	22
		Charged:	1	0	0	1	1	0	0	1	0
	89										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	61,747	0	0	61,747	42,730	0	19,017	42,730	31
Charged:	0	0	0	0	0	0	0	0	0

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	5,078	0	0	5,078	3,043	461	2,497	2,582	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	150	0	0	150	122	9	37	113	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	601	215	615	385	61
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,617	0	0	1,617	907	103	813	804	50
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	282	0	0	282	182	5	105	177	37
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

001 Direction and Administration

03	Voted:	2,974	0	0	2,974	1,908	169	1,234	1,740	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	600	0	0	600	322	45	323	277	54
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	70	0	0	70	35	4	40	30	57
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	42	0	0	42	35	2	9	33	22
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	52	0	0	52	49	24	27	25	52
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	301	0	0	301	202	29	129	173	43
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	13	0	0	13	4	0	9	4	67
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	590	0	0	590	590	0	0	590	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40	0	0	40	40	1	1	39	2
	Charged:	0	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	461	3	218	457	32
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	6,362	0	0	6,362	4,562	0	1,800	4,562	28
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,348	0	0	1,348	1,055	0	293	1,055	22
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	1,701	0	0	1,701	1,701	0	0	1,701	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,89,062	5,402	0	1,94,464	1,40,493	2,601	56,572	1,37,892	29
Total of Charged:	320	0	0	320	157	33	197	123	61

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	2,016	0	0	2,016	1,621	0	395	1,621	20
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	8,121	0	0	8,121	4,621	590	4,090	4,031	50
		Charged:	20	0	0	20	12	0	8	12	41
	05	Voted:	16,141	0	0	16,141	8,555	976	8,561	7,580	53

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Food grain crops

01	Voted:	14,093	0	0	14,093	9,266	0	4,827	9,266	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,92,000	0	0	1,92,000	48,000	0	1,44,000	48,000	75
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,395	0	0	9,395	7,746	0	1,649	7,746	18
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	4,812	0	0	4,812	1,644	454	3,622	1,190	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,500	0	0	5,500	4,980	178	698	4,802	13
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,411	108	697	1,303	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,561	0	0	5,561	5,250	282	592	4,968	11
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,450	150	200	1,300	13
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	251	0	0	251	68	18	201	50	80
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	16,845	0	0	16,845	8,666	1,014	9,192	7,653	55
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,096	0	0	2,096	1,577	113	632	1,464	30
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	35,728	0	0	35,728	27,374	1,801	10,155	25,574	28
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	56,002	0	0	56,002	29,063	3,389	30,328	25,674	54
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	921	0	0	921	583	38	376	546	41
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	9,750	179	429	9,571	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,506	0	0	2,506	1,642	174	1,038	1,468	41
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,077	0	0	3,077	2,316	26	787	2,290	26
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	647	0	0	647	526	29	150	497	23
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	19,819	0	0	19,819	15,692	1,384	5,511	14,308	28
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	799	200	0	999	320	60	739	260	74
	Charged:	0	0	0	0	0	0	0	0	0

110 Crop Insurance

	89 Voted:	75,370	0	0	75,370	68,013	17,233	24,590	50,780	33
	Charged:	0	0	0	0	0	0	0	0	0

111 Agricultural Economics and Statistics

	01 Voted:	1,640	0	0	1,640	1,454	26	212	1,428	13
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	2,273	0	0	2,273	1,382	108	999	1,275	44
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	36	0	0	36	17	2	21	15	58
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	195	0	0	195	174	4	24	170	13
	Charged:	0	0	0	0	0	0	0	0	0

113 Agricultural Engineering

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	25,077	0	0	25,077	17,882	609	7,804	17,273	31
		Charged:	0	0	0	0	0	0	0	0	0
	114 Development of Oil Seeds										
	01	Voted:	1,291	0	0	1,291	1,291	200	200	1,091	15
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,457	64	107	1,393	7
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	861	0	0	861	848	133	146	715	17
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	30,081	0	0	30,081	27,198	0	2,883	27,198	10
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	20,054	0	0	20,054	17,824	0	2,230	17,824	11
		Charged:	0	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation										
	00										
	001 Direction and Administration										
	03	Voted:	1,329	0	0	1,329	732	102	699	630	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

101 Soil Survey and Testing

03	Voted:	30,747	0	0	30,747	18,259	1,638	14,126	16,621	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	218	0	0	218	131	8	94	124	43
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	402	0	0	402	172	34	264	138	66
	Charged:	0	0	0	0	0	0	0	0	0

102 Soil Conservation

01	Voted:	23,319	0	0	23,319	21,009	0	2,310	21,009	10
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	8,261	0	0	8,261	8,261	0	0	8,261	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,424	0	0	1,424	883	114	655	769	46
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,211	0	0	4,211	3,041	0	1,171	3,041	28
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	23,755	0	0	23,755	21,846	1	1,909	21,846	8
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	4,221	64	844	4,156	17
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	284	0	0	284	236	18	66	218	23
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	267	0	0	267	267	0	0	267	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,281	0	0	10,281	6,750	787	4,318	5,963	42
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	73	0	0	73	37	3	39	33	54
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,419	0	0	1,419	1,419	0	0	1,419	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	908	0	0	908	527	46	427	481	47
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	10,756	200	0	10,956	7,170	531	4,316	6,640	39
	Charged:	0	0	0	0	0	0	0	0	0
05										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	7,655	0	0	7,655	4,896	393	3,152	4,503	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	771	50	0	821	478	43	386	435	47
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	672	223	0	895	413	83	564	331	63
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	541	0	0	541	35	805	1,311	-770	242
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,823	0	0	3,823	2,518	150	1,455	2,367	38
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	85	0	0	85	49	5	40	44	48
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	35	0	0	35	20	0	15	20	42
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,546	750	0	5,296	2,780	348	2,864	2,432	54
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	131	0	0	131	49	8	90	40	69
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,719	470	0	2,189	1,121	183	1,251	938	57

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	342	0	0	342	121	0	221	121	65
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	218	0	0	218	195	23	45	173	21
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	5	0	0	5	5	3	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	200	0	0	200	141	13	71	129	36
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	0	5	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03 Voted:	2,600	0	0	2,600	1,214	231	1,618	983	62
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	467	0	0	467	241	31	256	210	55
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	126	0	0	126	79	10	57	69	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,518	0	0	1,518	1,450	3	71	1,447	5
		Charged:	0	0	0	0	0	0	0	0	0
7	4401 Capital Outlay on Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	100	0	0	100	384	-515	-799	899	-799
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	31,535	0	0	31,535	32,544	-8,513	-9,522	41,057	-30
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	5	0	0	5	77	-119	-191	196	-4,249
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	3,500	0	0	3,500	4,083	-65	-648	4,148	-19
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	11,076	0	0	11,076	8,386	0	2,690	8,386	24
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,384	0	0	7,384	5,591	0	1,793	5,591	24
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	690	0	0	690	690	0	0	690	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	460	0	0	460	460	0	0	460	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	277 Education										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	1,400	0	0	1,400	1,150	0	250	1,150	18
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	1,496	0	0	1,496	1,496	400	400	1,096	27
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,355	0	0	3,355	2,433	0	922	2,433	27
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	2,213	0	0	2,213	1,691	0	522	1,691	24
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	77	0	0	77	77	0	0	77	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		8,07,999	2,398	0	8,10,397	5,28,391	26,206	3,08,212	5,02,185	38
Total of Charged:		20	0	0	20	12	0	8	12	41

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	6,090	0	0	6,090	6,090	0	0	6,090	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,060	0	0	4,060	4,060	0	0	4,060	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	81	0	0	81	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	12,469	0	0	12,469	7,462	584	5,591	6,878	45
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		68,610	0	0	68,610	63,603	584	5,591	63,019	8

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	15,300	0	0	15,300	7,474	0	7,826	7,474	51
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	0	20,300	10,182	0	10,118	10,182	50
		Charged:	0	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	1,84,399	5,921	0	1,90,320	1,15,178	0	75,142	1,15,178	39
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	1,500	0	0	1,500	1,081	62	481	1,019	32
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	6,450	0	0	6,450	0	0	6,450	0	100
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	1,20,509	3,948	0	1,24,457	74,362	0	50,095	74,362	40

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 2515 Other Rural Development Programmes

00

001 Direction and Administration

03	Voted:	3,169	0	0	3,169	1,856	200	1,513	1,656	48
	Charged:	10	4	0	14	8	6	11	2	83
04	Voted:	2,278	0	0	2,278	1,149	179	1,308	970	57
	Charged:	0	0	0	0	0	0	0	0	0

003 Training

03	Voted:	8,109	0	0	8,109	5,745	329	2,694	5,416	33
	Charged:	0	0	0	0	0	0	0	0	0

102 Community Development

03	Voted:	1,05,325	0	0	1,05,325	57,929	6,826	54,221	51,104	51
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,519	0	0	1,519	908	270	881	638	58
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6,337	0	0	6,337	564	0	5,773	564	91
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	24,520	0	0	24,520	12,145	1,614	13,989	10,531	57
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	959	27	68	932	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	71	0	0	71	47	3	27	44	38
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	62,416	0	0	62,416	45,959	2,242	18,699	43,717	30
	Charged:	8	0	0	8	8	0	0	8	0

04	Voted:	503	0	0	503	275	0	228	275	45
	Charged:	0	0	0	0	0	0	0	0	0

5 3054 Roads and Bridges

04 District and Other Roads (2)

105 Maintenance and Repairs

03	Voted:	15,268	0	0	15,268	3,817	0	11,451	3,817	75
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	969	0	31	969	3
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

03 Rural Housing

800 Other Expenditure

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	4,50,754	0	0	4,50,754	3,55,468	64,414	1,59,699	2,91,054	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	66,388	0	0	66,388	5,507	0	60,881	5,507	92
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,00,502	0	0	3,00,502	2,36,979	42,943	1,06,466	1,94,036	35
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
8	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	5,249	0	0	5,249	-1,640	0	6,889	-1,640	131
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	5,11,200	0	0	5,11,200	3,31,764	0	1,79,436	3,31,764	35
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,45,500	0	0	1,45,500	71,169	0	74,331	71,169	51
		Charged:	0	0	0	0	0	0	0	0	0
	103 Rural Development										
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05										

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	18	0	0	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	18	0	0	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,52,000	0	0	2,52,000	12,250	8,250	2,48,000	4,000	98
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	7	0	-7	7	-100
		Charged:	0	0	0	0	0	0	0	0	0

9 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

	02	Voted:	3,58,089	0	0	3,58,089	2,27,945	0	1,30,144	2,27,945	36
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,38,726	0	0	2,38,726	97,496	0	1,41,230	97,496	59
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 29,09,201 9,869 0 29,19,070 16,77,865 1,27,358 13,68,563 15,50,506 47

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	18	4	0	21	16	6	11	10	53

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	30,260	0	0	30,260	15,116	2,375	17,518	12,742	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	64	0	0	64	40	5	30	35	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,828	0	0	3,828	2,203	224	1,849	1,979	48
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	1,332	296	964	1,036	48
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	364	0	0	364	364	0	0	364	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	49	0	0	49	17	0	32	17	65
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,092	0	0	1,092	1,090	0	3	1,090	0
		Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	104 Sports and Games										
	03	Voted:	250	0	0	250	250	4	4	246	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	165	0	0	165	0	0	165	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,351	0	0	1,351	832	68	587	764	43
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchayati Raj										
	01	Voted:	1,20,179	58,790	0	1,78,969	1,25,166	18,841	72,645	1,06,325	41
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,805	0	0	6,805	4,053	412	3,164	3,641	46

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	862	0	0	862	591	38	309	553	36
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	3,14,225	0	0	3,14,225	1,57,385	25,725	1,82,565	1,31,660	58
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	405	0	0	405	197	2	210	195	52
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	8,515	0	0	8,515	8,515	0	0	8,515	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	80,120	39,193	0	1,19,313	82,023	11,140	48,430	70,883	41
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

	05 Voted:	1,13,205	0	0	1,13,205	1,13,205	7,547	7,547	1,05,658	7
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

	05 Voted:	1,13,205	0	0	1,13,205	1,13,205	0	0	1,13,205	0
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

	05 Voted:	5,28,290	0	0	5,28,290	5,28,290	2,60,540	2,60,540	2,67,750	49
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

04	Voted:	2,316	0	0	2,316	1,375	118	1,059	1,257	46
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	210	0	0	210	125	14	99	111	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,274	0	0	1,274	798	55	530	744	42
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	547	0	0	547	405	27	170	378	31
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	62,000	0	0	62,000	43,236	3,156	21,921	40,079	35
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,100	0	0	5,100	4,257	9	852	4,248	17
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

	03 Voted:	24,360	0	0	24,360	8,561	1,545	17,343	7,017	71
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

101 Panchayati Raj

	01 Voted:	14,636	0	0	14,636	14,636	0	0	14,636	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	3,800	0	0	3,800	2,084	233	1,949	1,851	51
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	9,757	0	0	9,757	9,757	0	0	9,757	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	14,58,764	97,983	0	15,56,747	12,48,536	3,32,372	6,40,584	9,16,164	41
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,32,453	0	0	1,32,453	79,399	6,689	59,744	72,709	45
		Charged:	14	0	0	14	14	0	0	14	0
	101 Veterinary Services and Animal Health										
	02	Voted:	12,516	0	0	12,516	7,608	1,074	5,981	6,535	48
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,250	0	0	2,250	346	139	2,044	206	91
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	51	51	149	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	406	9	153	397	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,217	0	0	2,217	1,024	176	1,369	848	62
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	298	0	0	298	189	24	132	166	44
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	152	0	0	152	38	9	123	29	81
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	500	0	3,500	914	126	2,712	788	77
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	146	0	0	146	146	0	0	145	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,215	0	0	8,215	4,994	714	3,935	4,280	48
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

01	Voted:	807	0	0	807	807	0	0	807	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	54	0	0	54	34	3	23	31	43
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	121	0	0	121	121	0	0	121	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	304	59	555	245	69
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	4,474	0	0	4,474	4,474	0	0	4,474	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	13	Voted:	1,600	0	0	1,600	1,043	121	678	922	42
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	202	87	135	115	54
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	400	0	0	400	400	400	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	232	43	75	189	28
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	1,094	354	480	740	39
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,103	0	0	2,103	0	0	2,103	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	75,000	25,000	0	1,00,000	67,936	5,748	37,812	62,188	38
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	34	0	0	34	0	0	34	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,188	0	0	1,188	1,188	0	0	1,188	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Poultry Development										
	07	Voted:	3,510	0	0	3,510	2,981	2	531	2,979	15
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	77	0	0	77	59	15	33	44	42
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sheep and Wool Development										
	03	Voted:	115	0	0	115	30	5	89	26	77
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	32	0	0	32	21	1	12	20	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	345	0	0	345	322	8	31	314	9
		Charged:	0	0	0	0	0	0	0	0	0
	106 Other Live Stock Development										
	03	Voted:	6,598	0	0	6,598	2,933	418	4,083	2,515	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	205	36	131	169	44
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	51	0	0	51	50	5	5	46	10
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	375	0	0	375	375	47	47	328	13
		Charged:	0	0	0	0	0	0	0	0	0
	107 Fodder and Feed Development										
	06	Voted:	200	0	0	200	200	14	14	186	7
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administrative Investigation and Statistics										
	01	Voted:	676	0	0	676	676	50	50	626	7

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	395	0	0	395	361	0	34	361	9
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	7,516	0	0	7,516	4,048	0	3,468	4,048	46
	Charged:	0	0	0	0	0	0	0	0	0

3 4403 Capital Outlay on Animal Husbandry

00

101 Veterinary Services and Animal Health

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,000	0	0	5,000	3,886	78	1,193	3,807	24
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	80	8	28	72	28
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	450	0	0	450	0	0	450	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	967	0	0	967	845	0	122	845	13

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

04	Voted:	185	0	0	185	185	0	0	185	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	165	0	0	165	165	0	0	165	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Sheep and Wool Development

03	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

03	Voted:	600	0	0	600	600	298	298	302	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	12,000	1,000	0	13,000	7,790	80	5,290	7,710	41
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Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,97,756	27,010	0	3,24,766	2,07,183	16,890	1,34,472	1,90,294	41
	Total of Charged:	14	0	0	14	14	0	0	14	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,602	0	0	3,602	1,775	233	2,059	1,542	57
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	884	58	238	826	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	2,000	0	8,000	5,278	77	2,799	5,201	35
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	417	0	83	417	17
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	113	50	0	163	107	0	56	107	35
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5,971	0	0	5,971	5,544	680	1,107	4,864	19
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Dairy Development

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	4404 102 Dairy Development Projects										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6404 Loans for Dairy Development 00 190 Loans to Public Sector and other undertakings										
	05	Voted:	6,000	5,000	0	11,000	9,000	1,000	3,000	8,000	27
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	26,813	7,050	0	33,863	26,568	2,048	9,343	24,520	28
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	2,269	0	0	2,269	1,603	87	753	1,516	33
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	16,800	0	0	16,800	16,800	0	0	16,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	60	4	4	56	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	997	86	88	912	9
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	11,236	0	0	11,236	11,193	2,304	2,348	8,888	21
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	1	0	1	1	42
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	828	0	0	828	716	13	125	703	15
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to Reserve Funds/Deposit Accounts										
	03	Voted:	0	2,500	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	9,545	0	0	9,545	6,642	360	3,264	6,282	34
	Charged:	5	0	0	5	5	0	0	5	0
04	Voted:	298	0	0	298	212	4	90	208	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	53	0	7	53	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	0	0	3	9
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 45,153 2,520 0 47,673 43,850 2,858 6,681 40,992 14

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		10	0	0	10	10	0	0	10	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,800	0	0	1,800	1,800	0	0	1,800	
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	27,237	0	0	27,237	18,308	1,218	10,147	17,090	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	551	0	0	551	460	13	104	447	19
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,237	0	0	3,237	2,485	113	865	2,372	27
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	570	0	0	570	468	18	120	450	21
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	25	0	0	25	13	0	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to credit co-operatives

10	Voted:	50,000	0	0	50,000	20,000	0	30,000	20,000	60
	Charged:	0	0	0	0	0	0	0	0	0

108 Assistance to other co-operatives

01	Voted:	3,000	0	0	3,000	2,335	1,090	1,755	1,245	58
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,500	0	0	2,500	1,250	0	1,250	1,250	50
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	1,000	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	2,000	0	0	2,000	72	0	1,928	72	96
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	0	60	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	17,500	0	0	17,500	17,127	0	373	17,127	2
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	1,894	0	0	1,894	1,372	51	572	1,321	30
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	0	40	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4425 Capital Outlay on Co-operation

00

107 Investments in Credit Cooperatives

01	Voted:	150	0	0	150	150	-1	-1	151	-1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	28	0	4,972	28	99
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	2	0	9,998	2	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Investments

05	Voted:	1,500	0	0	1,500	1,357	0	143	1,357	10
	Charged:	0	0	0	0	0	0	0	0	0

5 6003 Internal Debt of the State Government

00

108 Loans from National Co-operative Development corporation

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,495	981	0	3,476	3,476	0	0	3,476	0

6 6425 Loans for Co-operation

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Loans										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,29,265	1,100	0	1,30,365	69,626	2,501	63,240	67,125	49
		Total of Charged:	4,295	981	0	5,276	5,276	0	0	5,276	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	98	0	0	98	98	0	0	98	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,058	0	0	1,058	482	61	637	421	60
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	40	0	0	40	22	1	18	21	46
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,313	0	0	3,313	2,720	62	655	2,658	20
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	-4	0	4	-4	-100	
		Charged:	12,412	0	0	12,412	7,058	5,870	6,542	47	
	103 Staff Selection Commission (1)										
	03	Voted:	13,358	0	0	13,358	6,775	211	6,795	6,564	51
		Charged:	0	0	0	0	0	0	0	0	
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	102	0	0	102	102	0	0	102	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	52	0	0	52	52	0	0	52	0
	Total of Voted:	13,958	0	0	13,958	7,371	211	6,799	7,159	49
	Total of Charged:	12,566	0	0	12,566	7,212	516	5,870	6,696	47

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	62	0	0	62	44	2	20	42	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,035	0	0	2,035	951	126	1,210	825	59
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	50	0	20	50	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	45,236	0	0	45,236	24,281	2,961	23,916	21,320	53
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	351	0	0	351	281	9	78	272	22
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	9,350	0	0	9,350	5,108	512	4,755	4,595	51

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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102 Civil Supplies Scheme

03	Voted:	3,04,748	0	0	3,04,748	3,04,748	35,694	35,694	2,69,054	12
	Charged:	0	0	0	0	0	0	0	0	0

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

03	Voted:	6,628	0	0	6,628	3,563	428	3,493	3,135	53
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

01	Voted:	5,335	0	0	5,335	5,335	0	0	5,335	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

05	Voted:	100	0	0	100	100	0	0	100	0
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Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
7	4408 Capital Outlay on Food Storage and Warehousing									
	01 Food									
	101 Procurement and Supply									
	01	Voted:	0	0	0	-56,478	0	56,478	-56,478	-100
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	21,79,125	0	0	21,79,125	1,28,747	1,74,161	20,04,964	8
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	56,478	56,478	-56,478	-100
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04	Voted:	21,840	0	0	21,840	20,798	4,891	16,949	22
		Charged:	1	0	0	1	0	0	1	0
8	6408 Loans for Food Storage and Warehousing									
	01 Food									
	190 Loans to public sector and other undertakings									
	01	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		25,74,880	0	0	25,74,880	24,42,492	3,61,194	22,13,687	14
	Total of Charged:		7	0	0	7	0	0	7	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	6	0	4	6	42
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	7,956	0	0	7,956	5,381	286	2,861	5,095	36
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	4	4	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	343	0	0	343	264	19	99	245	29
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	373	16	143	357	29
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	999	0	0	999	704	67	363	636	36
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	855	0	0	855	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	149	0	0	149	118	3	35	114	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	499	34	335	465	42
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	834	74	240	760	24
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	250	0	0	250	233	18	34	216	14
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,500	5,102	0	6,602	6,500	0	102	6,500	2
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	0	0	3,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	150	0	0	150	150	0	0	150	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	1,060	0	0	1,060	432	39	666	394	63
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	90	0	0	90	84	10	16	74	18
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	7	0	43	7	86
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	2,143	0	0	2,143	1,584	372	932	1,211	43
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	5	200	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	209	0	0	209	191	33	50	158	24
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	200	0	0	200	100	0	100	100	50
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	100	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	184	0	0	184	184	0	0	184	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	03 Sports and Youth Services										
	102 Sports Stadia										
	03	Voted:	294	0	0	294	294	0	0	294	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	470	0	0	470	0	0	470	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	269	0	0	269	21	0	248	21	92
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	37	0	0	37	0	0	37	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	519	0	0	519	219	0	300	219	58
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	356	0	0	356	356	0	0	356	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	600	0	0	600	600	0	0	600	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	30,019	0	0	30,019	30,019	0	0	30,019	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	11,672	0	0	11,672	9,421	88	2,339	9,333	20
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	2,039	0	0	2,039	1,316	0	723	1,316	35
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	400	0	0	400	372	0	28	372	7
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	2,500	0	0	2,500	573	0	1,927	573	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	44	Voted:	150	0	0	150	43	0	107	43	71
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	221	0	0	221	221	0	0	221	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	781	0	0	781	292	0	490	292	63
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	99	0	0	99	0	0	99	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	127	0	0	127	127	0	0	127	0
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	2,000	0	0	2,000	1,585	244	659	1,341	33
	Charged:	0	0	0	0	0	0	0	0	0
	91 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		95,717	5,402	0	1,01,119	82,469	1,307	19,957	81,162	20
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	2,342	0	0	2,342	856	114	1,601	741	68
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	1,071	0	0	1,071	469	120	722	349	67
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	25,701	0	0	25,701	13,227	1,610	14,085	11,616	55
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000	1,367	60	693	1,307	35
		Charged:	0	0	0	0	0	0	0	0	0
2	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	0	0	0	0	-55	0	55	-55	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		31,115	0	0	31,115	15,862	1,904	17,156	13,958	55
	Total of Charged:		2	0	0	2	2	0	0	2	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,879	0	0	4,879	3,027	294	2,146	2,733	44
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	2,046	0	0	2,046	1,045	159	1,160	886	57
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,200	0	0	1,200	750	0	450	750	38
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	004 Research										
	03	Voted:	1,200	0	0	1,200	740	0	460	740	38
		Charged:	0	0	0	0	0	0	0	0	0
5	4860 Capital Outlay on Consumer Industries										
	Sugar										

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Investment in Public Sector and other Undertakings

03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 6860 Loans for Consumer Industries

04 Sugar

101 Loans to Co-operative Sugar Mills

03	Voted:	90,000	40,000	0	1,30,000	40,000	0	90,000	40,000	69
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	450	0	0	450	0	0	450	0	100

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	1,500	1,500	500	75
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	15,000	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,56,776	55,000	0	2,11,776	1,15,062	1,953	98,666	1,13,109	47
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	4,559	0	0	4,559	3,337	171	1,393	3,165	31
		Charged:	0	0	0	0	0	0	0	0	0
	101 Jails										
	03	Voted:	1,23,956	0	0	1,23,956	70,777	7,249	60,428	63,527	49
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	812	0	0	812	689	204	327	485	40
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	523	0	0	523	286	4	242	282	46
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,905	0	95	1,905	5
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
800 Other Expenditure										
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	75	0	0	75
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	39,285	0	0	39,285	32,679	-1,019	5,587	33,698
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	14,000	0	0	14,000	6,600	0	7,400	6,600
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	12	0	0	12	12	0	0	12
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,494	0	6	2,494
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	16									

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	0	0	25	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	15	0	0	15	15	0	0	15	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,03,738	0	0	2,03,738	1,34,845	6,611	75,503	1,28,235	37
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	5,707	110	0	5,817	3,725	300	2,392	3,425	41
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	44,453	795	0	45,248	1,069	5,143	49,322	-4,074	109
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	951	0	49	951	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52,269	496	0	52,765	29,894	3,148	26,019	26,746	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	62,031	1,773	0	63,804	38,736	4,079	29,147	34,657	46
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	3,85,652	897	0	3,86,549	2,20,792	22,236	1,87,994	1,98,556	49
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	10,492	657	0	11,149	6,430	549	5,268	5,881	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,689	126	0	8,815	5,181	541	4,175	4,640	47
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	16,357	4,625	0	20,982	7,944	1,429	14,468	6,514	69
	Charged:	0	0	0	0	0	0	0	0	0

108 State Headquarters Police

03	Voted:	13,332	160	0	13,492	7,112	1,173	7,553	5,939	56
	Charged:	0	0	0	0	0	0	0	0	0

109 District Police

03	Voted:	21,58,025	2,634	0	21,60,659	11,43,531	1,50,388	11,67,516	9,93,143	54
	Charged:	300	0	0	300	277	0	23	277	8
04	Voted:	49,597	150	0	49,747	28,554	2,965	24,157	25,589	49
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83,657	50	0	83,707	45,972	7,143	44,878	38,829	54
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	234	0	0	234	211	4	27	207	12
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	19,482	950	0	20,432	13,200	1,649	8,881	11,551	43
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	139	0	0	139	67	7	78	60	57
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	169	0	0	169	161	5	12	157	7

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	1,000	0	0	1,000	989	0	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	28,121	2,107	0	30,228	15,912	914	15,230	14,998	50
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3,579	34	0	3,613	2,230	220	1,604	2,010	44
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	856	23	167	833	17
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	600	0	0	600	555	41	86	514	14
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	465	0	0	465	465	0	0	465	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	308	0	0	308	259	7	55	253	18
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	988	16	0	1,004	889	43	157	846	16
		Charged:	0	0	0	0	0	0	0	0	0

110 Village Police

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	60,414	0	0	60,414	49,160	1,407	12,661	47,753	21
		Charged:	0	0	0	0	0	0	0	0	0
	111 Railway Police										
	03	Voted:	62,066	530	0	62,596	35,273	3,285	30,607	31,988	49
		Charged:	0	0	0	0	0	0	0	0	0
	113 Welfare of Police Personnel										
	03	Voted:	350	0	0	350	223	12	138	212	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,862	0	0	7,862	4,622	323	3,564	4,299	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	23	0	47	23	67
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	30	0	0	30	24	2	8	22	28
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	260	11	150	250	38
		Charged:	0	0	0	0	0	0	0	0	0
	114 Wireless and Computers										
	03	Voted:	31,105	157	0	31,262	22,376	1,317	10,203	21,059	33
		Charged:	0	0	0	0	0	0	0	0	0
	115 Modernisation of Police Force										
	03	Voted:	12,995	0	0	12,995	9,524	406	3,878	9,118	30

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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116 Forensic Science

01	Voted:	230	0	0	230	230	0	0	230	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,313	15	0	5,328	2,818	90	2,601	2,728	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,220	0	0	1,220	1,126	18	112	1,108	9
	Charged:	0	0	0	0	0	0	0	0	0

117 Internal Security

03	Voted:	104	0	0	104	101	0	3	101	3
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	2,549	0	0	2,549	2,549	0	0	2,549	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,249	0	0	5,249	4,046	196	1,399	3,850	27
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30,300	0	0	30,300	30,300	0	0	30,300	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	661	173	512	488	51
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	155	55	0	210	210	0	0	210	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	133	0	0	133	133	0	0	133	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

105 Special Commission of Enquiry

	03 Voted:	260	0	0	260	254	4	10	250	4
	Charged:	0	0	0	0	0	0	0	0	0

108 Fire Protection and Control

	03 Voted:	71,575	265	0	71,840	39,528	4,291	36,604	35,237	51
	Charged:	100	0	0	100	100	0	0	100	0

800 Other expenditure

	03 Voted:	14,116	0	0	14,116	12,242	223	2,098	12,019	15
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	965	0	0	965	595	55	425	540	44
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	3,000	0	0	3,000	1,325	370	2,045	955	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	286	1	15	286	5
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	779	0	21	779	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	84	3	19	81	19
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	8,124	974	0	9,098	6,095	358	3,361	5,737	37
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	2,022	0	0	2,022	1,433	83	672	1,350	33
		Charged:	0	0	0	0	0	0	0	0	0
7	4055 Capital Outlay on Police										
	00										
	207 State Police										
	01	Voted:	7,991	11,894	0	19,885	19,885	0	0	19,885	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,221	60	339	1,161	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	54	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	85,000	0	0	85,000	29,553	6,680	62,127	22,873	73
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	900	0	0	900	857	10	53	847	6
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	521	0	0	521	521	0	0	521	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	39,000	0	0	39,000	39,000	404	404	38,596	1
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,600	0	0	5,600	5,593	9	16	5,584	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	328	175	0	503	408	0	95	408	19
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	9,000	0	0	9,000	5,437	0	3,563	5,437	40
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	292	0	0	292	284	1	10	282	3
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	6,347	0	0	6,347	6,347	0	0	6,347	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	4,956	0	0	4,956	4,956	0	0	4,956
		Charged:	0	0	0	0	0	0	0	0
210 Research Education and Training										
	03	Voted:	520	1,024	0	1,544	1,537	2,000	2,007	-463
		Charged:	0	0	0	0	0	0	0	0
211 Police Housing										
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	1,00,000	4,247	0	1,04,247	35,972	8,658	76,933	27,314
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	15,000	4,014	0	19,014	9,577	0	9,437	9,577
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	12,216	4,351	22,135	7,865
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	25,000	2,777	0	27,777	6,254	973	22,496	5,281
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	6,570	0	0	6,570	6,570	0	0	6,570
		Charged:	0	0	0	0	0	0	0	0
800 Other Expenditure										
	01	Voted:	1,588	0	0	1,588	1,588	0	0	1,588
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	190	0	0	190	190	0	0	190	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25,000	1,438	0	26,438	26,008	7	436	26,001	2
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4,915	3,444	0	8,359	8,130	557	786	7,573	9
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	735	0	0	735	735	0	0	735	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	10,000	0	0	10,000	9,084	274	1,190	8,810	12
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	48	0	0	48	48	0	0	48	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

101 Natural Calamities

03	Voted:	4,470	0	0	4,470	2,828	0	1,642	2,828	37
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		37,16,599	46,640	0	37,63,239	20,97,792	2,38,617	19,04,064	18,59,175	51
Total of Charged:		400	0	0	400	377	0	23	377	6

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	510	0	0	510	259	22	274	237	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,231	0	0	2,231	1,326	125	1,030	1,201	46
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,741	0	0	2,741	1,585	148	1,303	1,438	48
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	19,163	0	0	19,163	11,189	958	8,932	10,231	47
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	314	0	0	314	228	12	98	216	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	3,000	0	0	3,000	1,818	115	1,297	1,703	43
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	16,000	0	0	16,000	8,366	1,166	8,800	7,200	55
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	092 Other Offices										
	03	Voted:	105	0	0	105	75	5	35	70	34
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	109	0	0	109	81	4	32	77	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	34	0	9	34	20
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	20	1	1	19	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	289	27	38	262	13
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	630	0	0	630	630	0	0	630	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	39,789	0	0	39,789	22,834	2,288	19,242	20,546	48
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	-100	
		Charged:	1,709	0	0	1,709	918	114	906	804	53
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	47	0	0	47	20	3	31	16	65
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	77	18	41	59	41
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	616	0	0	616	406	26	236	380	38
	104 Sumptuary Allowances										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	1	1	8	0	98
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	5	0	3	5	38
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	170	0	0	170	87	5	88	82	52
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	15	0	0	15	9	2	8	7	53
	108 Tour Expenses										
	03	Voted:	0	0	0	0	-4	0	4	-4	-100
		Charged:	26	0	0	26	20	2	8	18	31
	800 Other Expenditure										
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	2	2	3	0	93
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	0	0	2	0	87
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	50	0	0	50	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	-4	0	4	-4	-100
	Total of Charged:		2,754	0	0	2,754	1,596	174	1,332	1,422	48

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	3	0	7	3	67
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	250	50	0	300	170	25	155	145	52
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	586	0	0	586	346	30	270	316	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	50	0	100	50	67
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	996	50	0	1,046	569	55	532	514	51
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	95	24	24	71	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	39,847	0	0	39,847	22,432	2,070	19,485	20,362	49
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	12,453	226	0	12,679	7,165	2,569	8,083	4,596	64
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	4,81,277	64,811	0	5,46,088	2,70,298	41,379	3,17,169	2,28,919	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,065	0	0	1,065	544	75	596	469	56
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	1,995	0	0	1,995	1,219	34	810	1,186	41
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,18,001	0	0	1,18,001	1,09,963	1,506	9,545	1,08,457	8
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,500	0	0	11,500	5,719	1,278	7,059	4,441	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	6,817	710	5,893	6,107	49
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	1,655	0	2,345	1,655	59
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,500	0	0	12,500	6,353	0	6,147	6,353	49
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	112	0	100	112	47
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	700	0	0	700	600	0	100	600	14
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	2	2	1,998	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	2,500	0	500	2,500	17
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	700	0	0	700	700	0	0	700
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	300	0	0	300	300	0	0	300
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	3,250	0	0	3,250	3,250	575	575	2,675
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	20	0	0	20	20	9	9	11
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	20	0	0	20	20	0	0	20

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	5	0	5	5	48
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	20	0	0	20	4	0	16	4	82
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	2,000	0	0	2,000	491	16	1,525	475	76
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	2,510	0	0	2,510	2,341	15	184	2,326	7
		Charged:	0	0	0	0	0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,585	2	17	1,583	1
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	1,600	0	0	1,600	1,431	3	172	1,428	11

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	42 Voted:	2,300	0	0	2,300	2,261	0	39	2,261	2
	Charged:	0	0	0	0	0	0	0	0	0
	43 Voted:	2,712	0	0	2,712	2,461	98	349	2,363	13
	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	1,910	0	0	1,910	1,905	51	56	1,854	3
	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	46 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	11,000	0	0	11,000	10,993	0	7	10,993	0
	Charged:	0	0	0	0	0	0	0	0	0
	48 Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
	Charged:	0	0	0	0	0	0	0	0	0
	49 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
	52 Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	1,200	0	0	1,200	1,195	0	5	1,195	0
	Charged:	0	0	0	0	0	0	0	0	0
	54 Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
	55 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	56 Voted:	700	0	0	700	662	0	38	662	5
	Charged:	0	0	0	0	0	0	0	0	0
	57 Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
	58 Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
	59 Voted:	5,300	0	0	5,300	1,800	0	3,500	1,800	66
	Charged:	0	0	0	0	0	0	0	0	0
	60 Voted:	800	0	0	800	0	0	800	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	61 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	62 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	63 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	64	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	65	Voted:	2,400	0	0	2,400	2,303	0	97	2,303	4
		Charged:	0	0	0	0	0	0	0	0	
	66	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	67	Voted:	2,000	0	0	2,000	1,588	0	412	1,588	21
		Charged:	0	0	0	0	0	0	0	0	
	68	Voted:	2,000	0	0	2,000	1,306	342	1,037	963	52
		Charged:	0	0	0	0	0	0	0	0	
	69	Voted:	50	0	0	50	50	1	1	49	1
		Charged:	0	0	0	0	0	0	0	0	
	70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	
	71	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	72	Voted:	3,000	0	0	3,000	2,645	0	355	2,645	12
		Charged:	0	0	0	0	0	0	0	0	
	73	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	74	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	75	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	347	0	0	347	347	0	0	347	0
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	9,200	0	0	9,200	4,638	0	4,562	4,638	50
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,300	0	0	1,300	500	0	800	500	62
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	301	0	399	301	57
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	200	200	300	40
		Charged:	0	0	0	0	0	0	0	0	0
	85	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	400	0	200	400	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,21,280	0	0	1,21,280	1,13,942	13,103	20,441	1,00,839	17
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 9,14,549 65,037 0 9,79,586 6,28,493 64,064 4,15,157 5,64,429 42

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	7,998	0	0	7,998	5,134	283	3,147	4,851	39
		Charged:	20	0	0	20	12	0	8	12	41
	110 Hospital and Dispensaries										
	04	Voted:	3,96,014	0	0	3,96,014	2,49,656	20,766	1,67,123	2,28,891	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	615	36	161	578	22
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	12,000	0	0	12,000	7,384	986	5,602	6,398	47
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	2,594	0	0	2,594	2,215	383	762	1,832	29
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

03	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,000	0	0	3,000	1,176	228	2,052	948	68
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,82,054	0	0	4,82,054	2,58,570	33,950	2,57,434	2,24,620	53
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	29,349	0	0	29,349	20,121	0	9,228	20,121	31
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	498	0	2	498	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	06	Voted:	25,000	0	0	25,000	0	25,000	0	100
		Charged:	0	0	0	0	0	0	0	0
3	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	110 Hospital and Dispensaries									
	03	Voted:	300	0	0	300	300	0	300	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	400	0	0	400	400	0	400	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	350	0	0	350	310	40	310	11
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	100	0	0	100	57	43	57	43
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	23	27	23	54
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	10,000	0	0	10,000	9,567	297	730	9,270	7
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	927	137	310	790	28
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	12,461	29	568	12,432	4
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	2,000	0	0	2,000	1,802	0	198	1,802	10
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	134	0	1,066	134	89
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,350	0	0	1,350	1,150	576	776	574	58
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

04	Voted:	3,000	0	0	3,000	269	53	2,784	216	93
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,500	0	0	2,500	1,867	0	633	1,867	25
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	392	108	216	284	43
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	-155	15	1,670	-170	111
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,500	0	0	4,500	2,231	262	2,531	1,969	56
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	550	0	0	550	531	137	156	394	28
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	10,000	0	0	10,000	8,951	204	1,252	8,748	13
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	50	0	0	50	37	0	13	37	27
	Charged:	0	0	0	0	0	0	0	0	0

110 Hospitals and Dispensaries

03	Voted:	2,500	0	0	2,500	2,575	0	-75	2,575	-3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	2,500	0	0	2,500	1,674	1,405	2,231	269	89
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,100	0	0	1,100	900	359	559	541	51
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	8,000	0	0	8,000	12	0	7,988	12	100
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	2,500	0	0	2,500	1,869	257	888	1,612	36
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	44,792	0	0	44,792	44,792	0	0	44,792	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	10,95,620	0	0	10,95,620	6,54,776	60,471	5,01,315	5,94,305	46
	Total of Charged:	20	0	0	20	12	0	8	12	41

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	7,398	0	0	7,398	4,717	460	3,141	4,257	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,021	0	0	2,021	967	104	1,158	863	57
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21,024	0	0	21,024	14,310	1,007	7,721	13,303	37
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	729	0	0	729	523	34	240	489	33
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	411	0	0	411	130	13	295	117	72
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	941	0	0	941	554	59	445	495	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	66,184	0	0	66,184	43,446	3,587	26,325	39,859	40
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,414	0	0	6,414	3,919	411	2,906	3,508	45
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	24,503	0	0	24,503	24,503	0	0	24,503	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	6,223	0	0	6,223	2,814	460	3,870	2,353	62
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,574	0	0	11,574	7,139	702	5,138	6,437	44
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,325	0	0	20,325	16,956	0	3,369	16,956	17
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

01	Voted:	3,032	0	0	3,032	3,032	0	0	3,032	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,766	0	0	3,766	2,103	525	2,188	1,578	58
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59	0	0	59	47	0	12	47	20

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,021	0	0	2,021	1,540	0	481	1,540	24
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	4	0	56	4	93
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	10	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	829	0	171	829	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	635	0	0	635	635	0	0	635	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	6,500	1,000	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	0	75	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,85,202	1,075	0	1,86,277	1,36,125	7,373	57,525	1,28,752	31
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

102 Homeopathy

03	Voted:	714	0	0	714	389	98	422	292	59
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,931	60	0	5,991	3,123	477	3,345	2,646	56
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

102 Homeopathy

03	Voted:	36,183	1,000	0	37,183	19,144	2,622	20,662	16,522	56
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

102 Homeopathy

01	Voted:	8,864	0	0	8,864	8,864	0	0	8,864	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,177	45	0	7,223	3,906	482	3,799	3,423	53
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,043	0	0	8,043	7,080	0	963	7,080	12
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	1,500	0	0	1,500	800	231	931	569	62
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	75	0	0	75	63	0	12	63	16
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,650	0	0	1,650	577	0	1,073	577	65
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	3	0	17	3	83
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35	0	0	35	0	0	35	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Homeopathy

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	70,914	1,105	0	72,019	44,670	3,910	31,259	40,760	43
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	7,659	0	0	7,659	4,687	371	3,343	4,316	44
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,084	0	0	5,084	3,956	159	1,287	3,797	25
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	3,281	0	0	3,281	2,102	142	1,321	1,960	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,181	0	0	2,181	1,987	107	301	1,880	14
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,15,338	0	0	1,15,338	83,225	8,039	40,151	75,187	35
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	75,941	0	0	75,941	51,908	3,663	27,695	48,246	36
		Charged:	20	0	0	20	17	9	12	8	62
	102 Urban Family Welfare Services										
	01	Voted:	5,862	0	0	5,862	3,814	288	2,336	3,526	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,744	0	0	3,744	2,598	155	1,301	2,442	35
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	33,686	0	0	33,686	23,878	1,699	11,507	22,179	34
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	22,592	0	0	22,592	20,896	237	1,933	20,659	9
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	575	0	0	575	453	4	126	449	22
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	7,747	0	0	7,747	4,975	351	3,123	4,624	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,208	0	0	5,208	4,204	77	1,080	4,128	21
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	5,23,620	0	0	5,23,620	4,70,482	0	53,138	4,70,482	10
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	33,000	0	0	33,000	22,696	2,664	12,968	20,032	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,480	0	20	7,480	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,52,090	0	0	2,52,090	2,52,090	0	0	2,52,090	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	420	0	0	420	0	0	420	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,60,141	0	0	4,60,141	2,75,462	4,683	1,89,362	2,70,779	41
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	40,000	0	0	40,000	28,690	0	11,310	28,690	28
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	40,853	0	0	40,853	40,853	0	0	40,853	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,220	0	0	3,220	3,220	0	0	3,220	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4211 Capital Outlay On Family Welfare										
	00										
	103 Maternity and Child Health										
	02	Voted:	29,959	0	0	29,959	24,705	0	5,254	24,705	18
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	21,472	0	0	21,472	0	0	21,472	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	91,084	0	0	91,084	83,799	0	7,285	83,799	8
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	860	0	0	860	860	0	0	860	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	62,406	0	0	62,406	52,692	0	9,713	52,692	16
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		18,60,568	0	0	18,60,568	14,76,760	22,638	4,06,447	14,54,121	22
	Total of Charged:		45	0	0	45	42	9	12	33	28

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,902	0	0	1,902	1,269	70	703	1,198	37
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	16,228	500	0	16,728	8,842	1,097	8,982	7,745	54
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,441	0	0	1,441	862	58	636	804	44
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	83,880	0	0	83,880	58,503	3,254	28,631	55,249	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,321	0	0	3,321	2,339	203	1,185	2,135	36
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	224	0	0	224	224	0	0	224	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	334	0	0	334	334	0	0	334	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	704	0	0	704	477	34	262	443	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	928	0	0	928	874	16	69	858	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

03	Voted:	22	0	0	22	7	0	15	7	67
	Charged:	0	0	0	0	0	0	0	0	0

107 Public Health Laboratories

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,554	128	0	1,681	887	112	907	775	54
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Programmes

03	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	2,000	0	22,000	10,008	1,244	13,235	8,765	60
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,30,855	2,628	0	1,33,482	84,945	6,088	54,626	78,856	41
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	3,467	0	0	3,467	2,125	178	1,521	1,947	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	-376	206	6,581	-581	110
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	649	0	0	649	341	35	344	306	53
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	8,027	0	0	8,027	4,751	61	3,336	4,691	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,600	0	0	1,600	1,330	250	520	1,080	32
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	003 Training										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	1,200	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	60	0	0	60	58	4	6	54	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	590	0	0	590	410	0	180	410	31
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	17,000	0	0	17,000	11,453	2,846	8,393	8,607	49
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	55	0	55	55	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	165	0	165	165	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	22,500	0	0	22,500	18,533	1,966	5,934	16,566	26
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	1,700	0	0	1,700	1,200	0	500	1,200	29
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	106 Prevention of Air and Water Pollution										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Sewerage Services										
	02	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	22,500	0	0	22,500	13,890	1,566	10,175	12,325	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	145	0	0	145	145	0	0	145	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,63,151	0	0	1,63,151	1,32,457	0	30,694	1,32,457	19
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,07,637	0	0	1,07,637	1,05,390	0	2,248	1,05,390	2
		Charged:	0	0	0	0	0	0	0	0	0
	191 Assistance to Local Bodies, Municipalities etc.										
	03	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	22,500	0	0	22,500	18,386	4,248	8,362	14,138	37
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
		04 Slum Area Improvement									
		051 Construction									
	04	Voted:	18,500	0	0	18,500	16,244	215	2,471	16,029	13
		Charged:	0	0	0	0	0	0	0	0	0
		05 Other Urban Development Schemes									
		051 Construction									
	01	Voted:	3,72,400	0	0	3,72,400	1,50,504	41,539	2,63,435	1,08,965	71
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	24,500	0	0	24,500	14,615	4,494	14,378	10,122	59
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,74,400	0	0	2,74,400	1,08,290	29,445	1,95,555	78,845	71
		Charged:	0	0	0	0	0	0	0	0	0
		191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.									
	01	Voted:	1,05,699	0	0	1,05,699	82,689	0	23,010	82,689	22
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,39,103	0	0	1,39,103	94,557	0	44,546	94,557	32
		Charged:	0	0	0	0	0	0	0	0	0
		192 Assistance to Other Non-Government Institutions									
	01	Voted:	1,20,941	0	0	1,20,941	97,931	0	23,010	97,931	19
		Charged:	0	0	0	0	0	0	0	0	0
	89										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	1,53,504	0	0	1,53,504	1,12,204	0	41,300	1,12,204	27
Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

01	Voted:	55,803	0	0	55,803	55,803	0	0	55,803	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	48,061	0	0	48,061	48,061	0	0	48,061	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	525	0	0	525	429	4	99	425	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

03	Voted:	7,865	0	0	7,865	5,291	4,830	7,404	461	94
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	500	0	0	500	282	0	218	282	44
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	6,475	0	0	6,475	6,403	1,561	1,633	4,842	25
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	866	36	670	830	45
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	40,500	0	0	40,500	39,990	3,152	3,662	36,838	9
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,870	0	0	5,870	5,794	1,077	1,153	4,717	20
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,000	0	0	2,000	1,102	94	992	1,008	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,18,500	0	0	1,18,500	11,682	0	1,06,818	11,682	90
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,98,968	0	0	2,98,968	1,71,068	0	1,27,900	1,71,068	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,135	0	0	1,135	959	0	176	959	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	161	0	0	161	112	0	48	112	30
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	1,00,000	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	1	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

7 2230 Labour and Employment and skill Development

02 Employment Service

101 Employment Services

01	Voted:	5,818	0	0	5,818	5,812	1	7	5,811	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,870	0	0	3,870	3,870	0	0	3,870	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	3,000	0	0	3,000	1,900	150	1,250	1,750	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07	Voted:	2,50,000	0	0	2,50,000	2,06,988	11,195	54,207	1,95,793	22
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Water Supply and Sanitation

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
10	4215 01 Water Supply									
	101 Urban Water Supply									
	97 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	800 Other Expenditure									
	01 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4216 Capital Oulay on Housing									
	02 Urban Housing									
	800 Other Expenditure									
	01 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	2,734	0	0	2,734	2,948	0	-214	2,948	-8
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
13	6215 Loans for Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	191 Loans to Local Bodies, Municipalities etc.										
	05	Voted:	5,000	2,500	0	7,500	7,335	503	668	6,832	9
		Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions										
	05	Voted:	5,000	0	0	5,000	4,180	155	975	4,025	19
		Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof										
	05	Voted:	5,000	2,500	0	7,500	6,232	464	1,731	5,769	23
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		25,34,711	1,06,207	0	26,40,918	17,55,075	1,10,274	9,96,116	16,44,801	38
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,698	0	0	4,698	2,225	400	2,873	1,825	61
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	297	0	0	297	164	30	162	134	55
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	500	0	0	500	119	0	381	119	76
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	4,024	0	976	4,024	20
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	300	0	0	300	272	0	28	272	9
		Charged:	0	0	0	0	0	0	0	0	0
4	5053 Capital Outlay on Civil Aviation										

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Air Ports

800 Other Expenditure

20	Voted:	87,500	0	0	87,500	17,433	90	70,157	17,343	80
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	60,000	0	0	60,000	21,109	0	38,891	21,109	65
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	12,500	0	0	12,500	12,467	0	33	12,467	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	19	0	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	775	0	0	775	-798	0	1,573	-798	203
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	90	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,89,070	90	0	1,89,160	74,625	519	1,15,055	74,105	61
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	53	0	0	53	35	3	20	32	39
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	347	0	0	347	157	0	190	157	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,564	0	0	1,564	1,075	36	525	1,039	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,245	0	0	1,245	810	28	463	782	37
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	200	0	0	200	120	0	80	120	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,057	0	0	1,057	572	30	515	542	49

Report on Expenditure of Grant Number 0039 Language Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	135	0	0	135	90	10	55	80	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	146	0	0	146	70	0	76	70	52
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	177	0	0	177	128	6	56	121	31
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	200	0	0	200	50	0	150	50	75

Report on Expenditure of Grant Number 0039 Language Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	5,430	0	0	5,430	3,413	113	2,130	3,300	39	
Total of Charged:	0	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	220	0	0	220	216	3	8	212	4
		Charged:	0	0	0	0	0	0	0	0	0
2	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	89	0	0	89	48	7	47	42	53
		Charged:	0	0	0	0	0	0	0	0	0
3	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	490	0	0	490	244	31	276	213	56
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	127	0	0	127	57	9	79	48	62
		Charged:	0	0	0	0	0	0	0	0	0
4	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	04	Voted:	3,684	0	0	3,684	3,684	0	0	3,684	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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06 Border Area Development

101 Solar Energy Programme

03	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Dairy Development Programme

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Animal & Buffalo Development

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Khadi & Village Industries

04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3425 Other Scientific Research

60 Others

004 Research and Development

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,312	0	0	2,312	1,284	149	1,177	1,135	51
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	877	0	0	877	574	38	341	536	39
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	442	0	0	442	249	24	216	226	49
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	344	0	0	344	296	13	61	284	18
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	77	0	0	77	73	1	6	71	8
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

	04 Voted:	2,819	0	0	2,819	1,517	172	1,475	1,345	52
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,287	0	0	1,287	870	57	474	813	37
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	528	0	0	528	259	42	312	216	59
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

	05 Voted:	242	0	0	242	132	60	170	72	70
	Charged:	0	0	0	0	0	0	0	0	0

7 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

	03 Voted:	13,787	0	0	13,787	6,461	810	8,136	5,651	59
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	18	0	0	18	17	0	1	17	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,912	0	0	2,912	1,496	0	1,416	1,496	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	190	0	0	190	146	10	54	136	28
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	051 Construction										
	07	Voted:	1,000	4,000	0	5,000	4,291	88	797	4,203	16
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	6,200	0	0	6,200	6,200	0	0	6,200	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education										
	03	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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02 Technical Education

104 Polytechnics

03	Voted:	3,010	0	0	3,010	367	0	2,643	367	88
	Charged:	0	0	0	0	0	0	0	0	0

10 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

03	Voted:	5,000	0	0	5,000	4,669	0	331	4,669	7
	Charged:	0	0	0	0	0	0	0	0	0

102 Rural Water Supply

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
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Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	02 Sewerage and Sanitation										
	101 Urban Sanitation Services										
	03	Voted:	14,500	0	0	14,500	12,699	287	2,088	12,412	14
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,488	111	523	1,377	28
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
13	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	3,010	0	0	3,010	1,926	830	1,914	1,096	64
		Charged:	0	0	0	0	0	0	0	0	0
14	4406 Capital Outlay on Forestry and Wild Life										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Forestry

102 Social and Farm Forestry

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

15 4515 Capital Outlay on other Rural Development Programmes

00

800 Other expenditure

05	Voted:	7,600	0	0	7,600	6,364	637	1,873	5,727	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	3	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0

16 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

800 Other Expenses

03	Voted:	3,816	0	0	3,816	3,816	0	0	3,816	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Border Area Development

101 Animal Treatment Services

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Rural Water Suply											
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Rural Electrification											
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
201 Basic Education											
	03	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
337 Construction of roads											
	03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	800 Other Expenditure										
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,257	0	0	1,257	1,257	0	0	1,257	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	78	0	0	78	78	0	0	78	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,567	0	0	1,567	1,567	0	0	1,567	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Others

800 Other Expenditure

03	Voted:	40,000	30,000	0	70,000	69,542	142	600	69,400	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	7,500	0	37,500	37,500	329	329	37,171	1
	Charged:	0	0	0	0	0	0	0	0	0

17 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
18	4801 Capital Outlay on Power Projects									
	05 Transmission and Distribution									
	800 Other Expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification									
	800 Other Expenditure									
	03 Voted:	510	0	0	510	510	0	0	510	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other Expenditure									
	03 Voted:	10,000	0	0	10,000	8,203	0	1,797	8,203	18
	Charged:	0	0	0	0	0	0	0	0	0
19	5054 Capital Outlay on Roads and Bridges									
	04 District & Other Roads									
	101 Bridges									
	03 Voted:	21,000	0	0	21,000	20,991	0	9	20,991	0
	Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works									
	03 Voted:	1,63,900	0	0	1,63,900	1,46,520	6,550	23,930	1,39,970	15
	Charged:	0	0	0	0	0	0	0	0	0
20	5475 Capital Outlay on Other General Economic Services									

Report on Expenditure of Grant Number 0040 Planning Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
00											
	112 Statistics										
	03	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,73,573	41,500	0	4,15,073	3,74,395	10,400	51,078	3,63,995	12
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	15,901	0	0	15,901	10,121	252	6,032	9,869	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-20	2	22	-22	1,11,687
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	9,547	0	0	9,547	5,725	514	4,336	5,211	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	4,405	0	0	4,405	3,681	9	732	3,673	17
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	23,929	0	0	23,929	23,679	1,380	1,630	22,299	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	913	0	0	913	836	5	81	831	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										
	03	Voted:	2,530	0	0	2,530	2,433	38	136	2,395	5

Report on Expenditure of Grant Number 0041 Election Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	46	0	0	46	24	11	34	13	73
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,005	0	0	1,005	775	7	237	768	24
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	4	4	-4	8,913
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	04 Voted:	1,000	0	0	1,000	958	0	42	958	4
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	59,318	0	0	59,318	48,254	2,223	13,287	46,031	22
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	-8	0	8	-8	-100
		Charged:	79,495	0	0	79,495	39,162	5,324	45,656	33,838	57
	06	Voted:	2,000	0	0	2,000	845	51	1,207	793	60
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	55	2	17	53	24
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	9,030	3,500	0	12,530	18,094	623	-4,941	17,471	-39
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,02,532	24,500	0	2,27,032	1,39,489	11,909	99,452	1,27,580	44
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	13,671	1,700	0	15,371	8,092	758	8,037	7,334	52
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	630	0	0	630	332	39	336	294	53
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	4,351	700	0	5,051	2,358	275	2,968	2,083	59
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	1,681	325	0	2,006	1,310	124	821	1,186	41
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,700	0	0	1,700	1,109	81	671	1,029	39
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,274	400	0	7,674	3,721	491	4,444	3,230	58
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,230	0	0	1,230	779	59	510	720	41
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	375	0	0	375	338	3	40	335	11
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	180	0	0	180	180	0	0	180	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,351	63	0	1,414	571	65	908	506	64
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	46	22	0	68	41	4	32	37	46
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10,191	400	0	10,591	9,121	138	1,608	8,983	15
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	2,651	150	0	2,801	1,663	107	1,245	1,556	44
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

108 Criminal Courts

03	Voted:	24,534	4,000	0	28,534	16,296	1,612	13,850	14,683	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,487	0	0	1,487	918	66	635	852	43
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	152	0	0	152	58	13	107	46	70
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	864	0	0	864	383	57	538	326	62
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	36,660	0	0	36,660	18,795	2,753	20,618	16,041	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	5	5	10	31
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	2,328	0	0	2,328	1,637	74	764	1,564	33
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,203	0	797	1,203	40
	Charged:	1,500	0	0	1,500	1,500	0	0	1,500	0
06	Voted:	1,250	0	0	1,250	981	0	269	981	22
	Charged:	20	0	0	20	20	0	0	20	0
07	Voted:	288	0	0	288	131	15	172	116	60
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	3,091	0	0	3,091	2,064	149	1,176	1,915	38
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	0	0	0	0	-173	32	205	-205	-100
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

	03 Voted:	324	0	0	324	157	21	188	136	58
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

	03 Voted:	315	0	0	315	311	40	44	271	14
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

	04 Voted:	3,088	0	0	3,088	2,251	95	931	2,156	30
	Charged:	0	0	0	0	0	0	0	0	0

05

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,476	0	0	2,476	1,319	167	1,323	1,153	53	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	600	0	0	600	-2	0	602	-2	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	2,780
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	198	4	56	194	22
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	4,167	0	833	4,167	17
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	63,900	0	0	63,900	47,003	286	17,184	46,716	27
		Charged:	750	0	0	750	750	0	0	750	0
	05	Voted:	500	0	0	500	454	58	104	396	21
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,293	0	207	2,293	8
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	638	0	1,362	638	68
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,000	20	0	3,020	3,020	0	0	3,020	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	3,000	0	0	3,000	2,981	0	19	2,981	1
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	328	0	172	328	34

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	55	-71	-127	127	-100
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

	03 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

60 Other Buildings(7)

051 Construction

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	2,913	0	87	2,913	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,030	0	0	5,030	4,755	0	275	4,755	5
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	40,000	0	0	40,000	36,890	0	3,110	36,890	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	10,000	25	0	10,025	10,025	0	0	10,025	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

700 Other Housing

01	Voted:	12,000	0	0	12,000	12,001	0	-1	12,001	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	223	58	60	165	27
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,175	0	0	15,175	15,089	0	86	15,089	1
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,800	0	0	4,800	4,816	0	-16	4,816	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		7,05,837	35,804	0	7,41,641	5,78,804	20,162	1,82,999	5,58,642	25
Total of Charged:		81,765	0	0	81,765	41,432	5,324	45,656	36,108	56

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	121	82	0	203	142	8	69	134	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	420	0	80	420	16
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	42	0	8	42	17
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	27,650	0	0	27,650	17,950	1,507	11,207	16,443	41
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	1	0	8	8	0	0	8	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	100	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to/From Reserve Funds and Deposit Accounts

	04 Voted:	6,000	0	0	6,000	0	0	6,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	5,413	2,925	0	8,338	6,005	301	2,635	5,703	32
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,854	0	0	2,854	2,648	38	244	2,610	9
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	20,000	0	0	20,000	16,976	0	3,025	16,976	15
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	15 Voted:	196	0	0	196	196	196	196	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

19	Voted:	204	0	0	204	214	0	-10	214	-5
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	400	0	0	400	0	0	400	0	100
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

89	Voted:	107	0	0	107	107	0	0	107	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5055 Capital Outlay on Road Transport

00

190 Investment in Public Sector and other undertakings

03	Voted:	50,000	10,000	0	60,000	38,205	99	21,893	38,107	36
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	50	50	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,104	0	0	3,104	3,104	0	0	3,104	0
	Charged:	0	0	0	0	0	0	0	0	0

06										
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Report on Expenditure of Grant Number 0043 Transport Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	616	0	0	616	616	0	0	616	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,17,472	13,162	0	1,30,634	87,037	2,150	45,747	84,887	35
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,525	0	0	1,525	933	58	649	875	43
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	2,350	0	0	2,350	1,648	120	822	1,528	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	235	0	0	235	148	0	87	148	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	410	0	0	410	163	53	300	110	73
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	200	0	200	200	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	140	8	68	132	34
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,210	3,800	0	6,010	5,140	498	1,367	4,643	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	38	0	12	38	24
		Charged:	0	0	0	0	0	0	0	0	0
	05										

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	40	0	0	40	20	0	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	432	24	92	408	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20	0	0	20	10	0	10	10	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	5,000	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	1,401	65	664	1,336	33
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	415	0	0	415	195	16	237	178	57
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	795	0	205	795	20
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	250	0	250	250	50

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	365	0	0	365	328	0	38	327	10
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	365	0	0	365	328	0	38	328	10
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	250	0	0	250	200	0	50	200	20
	Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

003 Training

	03 Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
	Charged:	0	0	0	0	0	0	0	0	0

104 Promotion and Publicity

	01 Voted:	4,503	0	0	4,503	4,503	0	0	4,503	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,800	0	0	1,800	1,600	0	200	1,600	11

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	08	Voted:	30,000	10,000	0	40,000	28,219	5,823	17,604	22,396	44
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	403	69	166	334	33
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	0	0	5,000	4,813	0	187	4,813	4
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	4,000	0	0	4,000	2,459	34	1,575	2,425	39
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,000	0	0	4,000	2,595	193	1,598	2,402	40
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	3,900	367	467	3,533	12
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	4,000	0	0	4,000	3,950	288	338	3,662	8
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	4,898	584	5,686	4,314	57
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	1,000	0	0	1,000	900	0	100	900	10

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	38	Voted:	2,500	0	0	2,500	2,368	0	132	2,368	5
		Charged:	0	0	0	0	0	0	0	0	
	39	Voted:	3,000	1,000	0	4,000	1,740	593	2,853	1,147	71
		Charged:	0	0	0	0	0	0	0	0	
	42	Voted:	10,000	0	0	10,000	7,910	0	2,090	7,910	21
		Charged:	0	0	0	0	0	0	0	0	
	43	Voted:	10,000	0	0	10,000	2,771	1,700	8,930	1,071	89
		Charged:	0	0	0	0	0	0	0	0	
	44	Voted:	3,000	0	0	3,000	2,500	0	500	2,500	17
		Charged:	0	0	0	0	0	0	0	0	
	45	Voted:	10,000	0	0	10,000	2,990	500	7,510	2,490	75
		Charged:	0	0	0	0	0	0	0	0	
	46	Voted:	10,000	0	0	10,000	8,044	1,961	3,918	6,082	39
		Charged:	0	0	0	0	0	0	0	0	
	97	Voted:	10,000	0	0	10,000	9,456	93	636	9,364	6
		Charged:	0	0	0	0	0	0	0	0	
	99	Voted:	0	0	0	0	2,737	-486	-3,223	3,223	-100
		Charged:	0	0	0	0	0	0	0	0	
	800 Other Expenditure										
	41	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,58,793	19,800	0	1,78,593	1,33,603	12,561	57,551	1,21,042	32
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	40	0	0	40	25	0	15	25	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	165	8	43	157	22
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	439	0	0	439	288	33	183	256	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	116	25	108	92	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0045 Environment Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:		0	0	0	0	0	0	0	0	0
800 Other expenditure										
04	Voted:	60	0	0	60	42	6	24	36	39
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	225	30	205	195	51
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,964	0	0	1,964	1,487	101	578	1,386	29
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	490	0	0	490	214	40	316	174	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	213	0	0	213	79	15	148	65	70
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,901	187	0	2,088	1,024	178	1,242	846	59
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	6	0	0	6	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,610	187	0	2,797	1,320	233	1,710	1,088	61
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	954	92	289	861	25
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,179	25	0	1,204	516	442	1,130	73	94
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	390	6	0	395	260	8	143	253	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	538	0	0	538	295	30	273	265	51
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	46	0	0	46	7	0	39	7	84
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	15	0	1	15	7

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	16	0	0	16	15	0	1	15	6
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	57	0	0	57	1	0	56	1	98
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	136	0	0	136	1	0	135	1	99
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	276	0	0	276	124	101	253	23	92
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	172	0	0	172	6	2	168	5	97
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	109	0	0	109	1	0	108	1	99
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	178	0	0	178	21	19	176	1	99
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	373	0	0	373	56	18	334	38	90
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	78	0	0	78	1	0	76	1	98
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	325	0	0	325	1	0	324	1	100
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	389	0	0	389	244	24	169	220	43

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	163	0	0	163	2	0	161	2	99
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	151	0	0	151	39	15	127	24	84
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	245	0	0	245	55	2	192	53	78
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	92	0	0	92	13	1	81	11	88
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	186	0	0	186	18	17	185	1	100
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	282	0	0	282	125	27	184	99	65
	Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

	03 Voted:	53,871	400	0	54,271	24,732	3,431	32,971	21,301	61
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

	04 Voted:	2,527	0	0	2,527	1,024	0	1,503	1,024	59
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Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	3,009	0	0	3,009	1,466	546	2,090	920	69
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	2,334	0	0	2,334	2,334	0	0	2,334	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	188	0	0	188	145	0	43	145	23
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,009	0	0	1,009	303	0	706	303	70
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	49	0	0	49	13	0	36	13	73
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	683	0	0	683	180	0	503	180	74
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	45	5	0	51	23	0	27	23	54
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	71	0	0	71	46	2	27	44	38
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	546	0	0	546	181	0	366	181	67
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	612	0	0	612	346	0	266	346	43
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	576	0	0	576	90	0	487	90	84

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	555	0	0	555	368	0	187	368	34
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	592	0	0	592	388	216	420	172	71
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	593	0	0	593	418	299	474	119	80
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	582	0	0	582	382	0	200	382	34
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	1,384	0	0	1,384	629	44	799	584	58
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

104 Polytechnics

01	Voted:	5,217	0	0	5,217	5,011	31	237	4,980	5
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	4	4	434	1
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	789	0	0	789	789	112	112	677	14
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	3,975	19	1,045	3,955	21
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Engineering/Technical Colleges and Institutes

01	Voted:	1,080	0	0	1,080	1,080	0	0	1,080	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	09	Voted:	50	0	0	50	43	0	7	43	14
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	21	21	179	10
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	269	0	11	269	4
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,420	0	0	1,420	1,220	0	200	1,220	14
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	96,901	436	0	97,337	54,414	5,522	48,445	48,892	50
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	107 Interest on Trusts and Endowment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	1	0	1	72	
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	539	0	0	539	386	5	158	381	29
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,757	0	0	2,757	1,562	199	1,394	1,363	51
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	106	0	0	106	54	1	52	54	49
		Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry										
	04	Voted:	230	0	0	230	144	3	89	141	39
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	288	0	0	288	232	10	66	222	23
		Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	61	0	0	61	28	0	34	27	56
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

800 Other expenditure

01	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	7,200	0	0	7,200	6,348	57	909	6,291	13
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,01,547	0	0	1,01,547	51,253	7,229	57,523	44,024	57
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	300	0	0	300	300	5	5	295	2
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	1,132	121	1,106	1,011	52
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	22,001	0	0	22,001	22,001	0	0	22,001	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	1,187	0	0	1,187	1,187	0	0	1,187	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	558	0	0	558	365	0	192	365	34
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	1,239	0	0	1,239	725	64	578	661	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	360	0	0	360	173	10	197	163	55
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	800 Other expenditure										
	01	Voted:	681	0	0	681	681	0	0	681	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	44,777	0	0	44,777	44,777	0	0	44,777	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	33,518	0	0	33,518	23,250	0	10,269	23,250	31
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,39,971	0	0	2,39,971	1,75,102	7,703	72,573	1,67,398	30
	Total of Charged:		2	0	0	2	1	0	1	1	72

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	2,170	0	0	2,170	1,147	19	1,042	1,128	48
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	3,49,033	0	0	3,49,033	2,61,990	10,414	97,457	2,51,576	28
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	16,634	0	0	16,634	9,610	961	7,985	8,649	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,05,000	0	0	1,05,000	1,02,068	850	3,782	1,01,218	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,000	0	0	12,000	10,260	2,888	4,629	7,371	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	4,498	0	0	4,498	2,753	275	2,021	2,478	45
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,125	0	0	2,125	1,524	74	675	1,450	32
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	80,375	0	0	80,375	36,366	3,429	47,439	32,937	59
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	232	0	0	232	179	5	57	174	25
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	29,148	0	0	29,148	29,148	0	0	29,148	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,22,492	0	0	3,22,492	1,90,661	0	1,31,831	1,90,661	41
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	648	0	0	648	490	0	158	490	24
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,404	0	0	1,404	813	58	649	755	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	2
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	1
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25	0	0	25	25	0	0	25	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	5,606	0	0	5,606	2,441	487	3,653	1,954	65
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25	0	0	25	15	0	10	15	39
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,880	1,41,653	4	1,52,230	1,41,650	52
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	595	0	0	595	120	0	475	120	80
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	239	0	239	239	50
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	45	0	15	45	25
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,135	0	0	1,135	741	0	394	741	35
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	05	Voted:	82	0	0	82	82	0	0	82	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Assistance to Public Sector and Other Undertakings

03	Voted:	113	0	0	113	85	0	28	85	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	118	0	0	118	79	19	58	60	49
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	70	0	0	70	69	1	2	68	3
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01	Voted:	5,130	0	0	5,130	3,858	0	1,272	3,858	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,730	0	0	4,730	3,882	0	848	3,882	18
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
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Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	223	0	277	223	55
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	500	200	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	100	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	12,64,565	300	0	12,64,865	8,27,118	19,483	4,57,231	8,07,634	36
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,25,496	0	0	1,25,496	71,134	7,200	61,561	63,935	49
		Charged:	25	0	0	25	22	0	3	22	11
	101 Commissioners										
	03	Voted:	6,446	0	0	6,446	3,793	336	2,990	3,457	46
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,756	0	0	1,756	1,364	82	474	1,282	27
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,899	0	0	1,899	1,597	110	412	1,487	22
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	454	0	0	454	314	17	158	297	35

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	3,001	0	0	3,001	3,001	226	226	2,775	8
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	3,788	0	0	3,788	2,670	0	1,117	2,670	30
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	96	24	28	72	28
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	800	0	0	800	724	17	93	707	12
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,001	0	0	2,001	2,001	83	83	1,918	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	46	4	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,656	0	0	2,656	1,710	73	1,019	1,637	38
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,48,749	0	0	1,48,749	88,752	8,172	68,169	80,580	46
Total of Charged:		27	0	0	27	24	0	3	24	11

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	05 Interest on Reserve Funds									
	105 Interest on General and other Reserve Funds									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	72,212	0	72,212	72,212	0	72,212	0
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	13,224	0	13,224	13,224	0	13,224	0
2	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	118	0	0	118	89	2	31	87
		Charged:	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	02 Social Welfare									
	200 Other programmes									
	03	Voted:	10	0	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0	0
4	2245 Relief on account of Natural Calamities									
	05 State Disaster Response Fund									
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
	03	Voted:	2,27,360	0	0	2,27,360	1,19,080	0	1,08,280	1,19,080
		Charged:								

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,62,249	0	0	2,62,249	2,03,624	3,265	61,890	2,00,359	24
		Charged:	0	0	0	0	0	0	0	0	0
	901 Deduct - Amount met from State Disaster Response Fund.										
	03	Voted:	-2,27,361	0	0	-2,27,361	-2,27,361	0	0	-2,27,361	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 State Disaster Mitigation Fund										
	797 Transfer to Reserve Funds/Deposits Accounts										
	03	Voted:	56,840	0	0	56,840	29,770	0	27,070	29,770	48
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	01	Voted:	39	0	0	39	28	0	12	28	30

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	748	0	0	748	418	11	342	407	46
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	400	200	0	600	410	58	248	352	41
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

	05 Voted:	56,840	0	0	56,840	56,292	464	1,012	55,828	2
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,81,495	200	0	4,81,695	2,86,610	3,799	1,98,883	2,82,811	41
	Total of Charged:	0	85,436	0	85,436	85,436	0	0	85,436	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,001	0	0	6,001	3,887	293	2,407	3,594	40
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	94,401	0	0	94,401	49,506	5,772	50,667	43,734	54
		Charged:	11	0	0	11	11	0	0	11	0
	102 Survey and Settlement Operations										
	05	Voted:	0	0	0	0	-223	0	223	-223	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	483	0	0	483	284	29	228	255	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,13,614	0	0	2,13,614	1,25,841	12,484	1,00,257	1,13,357	47
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	194	0	0	194	158	15	51	143	26
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	76,797	0	0	76,797	43,349	5,704	39,153	37,644	51
		Charged:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	279	0	0	279	203	10	86	193	31
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,635	667	0	2,302	1,727	107	683	1,620	30
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

01 Interest on Internal Debt

101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services

00

099 Board of Revenue

03	Voted:	5,329	0	0	5,329	2,944	147	2,533	2,797	48
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	70	0	0	70	63	1	8	62	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2075 Miscellaneous General Services										
	00										
	101 Pension in lieu of resumed Jagirs, Lands, territories etc.										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	25	0	0	25	24	1	2	23	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	9	0	0	9	0	0	9	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

05	Voted:	75	0	0	75	55	0	20	55	27
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75,000	20,000	0	95,000	38,724	4,816	61,092	33,908	64
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	384	0	0	384	246	21	158	225	41
Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	25	0	0	25	0	25	0	99
	Charged:	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	110	0	0	110	110	108	2	98
	Charged:	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	6	4	6	40
	Charged:	0	0	0	0	0	0	0	0
10	Voted:	10	0	0	10	10	0	10	0
	Charged:	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

05	Voted:	37	0	0	37	37	0	37	0
	Charged:	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	100	0
	Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	206	0	0	206	206	0	0	206	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	5,087	0	0	5,087	5,087	0	0	5,087	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	350	0	0	350	312	0	38	312	11
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	0	0	0	0	0	0	0	0	0	0
Charged:	8	0	0	8	8	0	0	8	0	0
Total of Voted:	4,80,681	20,667	0	5,01,348	2,73,095	29,509	2,57,763	2,43,585		51
Total of Charged:	30	0	0	30	30	0	0	30		0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	17	0	10	16	38
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	168	0	0	168	159	0	10	158	6
		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	19,705	0	0	19,705	8,973	825	11,557	8,147	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,01,707	0	0	3,01,707	1,63,408	14,154	1,52,453	1,49,254	51
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	527	28	700	500	58
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	389	0	0	389	223	14	180	208	46
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	105	29	174	76	70
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	581	0	0	581	472	1	110	471	19
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,23,887	0	0	3,23,887	1,73,763	15,052	1,65,176	1,58,711	51

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		4	0	0	4	4	0	0	4	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	350	0	0	350	241	5	115	235	33
		Charged:	531	0	0	531	342	70	259	272	49
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	30	0	0	30	23	2	9	21	32
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	5,789	0	0	5,789	4,775	325	1,338	4,451	23
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	24	4	30	20	60
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	141	0	0	141	65	3	78	63	56

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	8,100	0	0	8,100	6,250	849	2,698	5,402	33
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	06	Voted:	1,510	0	0	1,510	1,160	72	422	1,088	28
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	04	Voted:	530	0	0	530	67	6	468	62	88
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	535	0	0	535	535	0	0	535	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	11	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	18										

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,700	0	0	2,700	2,700	0	0	2,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	320	0	0	320	320	46	46	274	15
		Charged:	420	0	0	420	301	24	143	277	34
	21	Voted:	4,250	0	0	4,250	3,971	268	547	3,703	13
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	210	0	0	210	195	0	15	195	7
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	210	0	0	210	58	4	157	53	75
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	640	0	0	640	609	0	31	609	5
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

05	Voted:	1,490	0	0	1,490	1,203	17	304	1,186	20
	Charged:	85	110	0	195	169	4	30	165	15

Total of Voted: 27,445 0 0 27,445 22,860 1,597 6,181 21,263 23

Total of Charged: 1,177 110 0 1,287 877 100 510 776 40

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	04	Voted:	0	0	0	0	0	-34	-34	34	-100
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	23	0	-23	23	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	23	-34	-57	57	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,500	0	0	3,500	2,902	335	933	2,567	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9,000	0	0	9,000	7,430	235	1,805	7,195	20
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,18,185	3,941	0	1,22,126	1,01,545	1,797	22,378	99,747	18
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,43,487	0	0	1,43,487	81,310	7,132	69,309	74,178	48
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	70,911	0	0	70,911	35,687	1,267	36,491	34,420	51
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	74,850	0	0	74,850	64,076	92	10,867	63,983	15
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	95	-80	-175	175	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,24,933	3,941	0	4,28,874	2,98,043	10,778	1,41,608	2,87,265	33

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	811	0	0	811	811	0	0	811	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	3,00,250	3,00,000	0	6,00,250	5,26,654	31,257	1,04,853	4,95,397	17
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,00,000	25,000	0	3,25,000	1,34,114	25,634	2,16,520	1,08,480	67
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	3,00,000	25,000	0	3,25,000	3,25,000	0	0	3,25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10	0	0	10	10	4	4	6	38
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	2,00,000	0	0	2,00,000	1,38,365	8,759	70,394	1,29,606	35
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	76,000	25,000	0	1,01,000	1,00,969	632	663	1,00,337	1
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	30,000	0	0	30,000	21,321	0	8,679	21,321	29
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	40,000	0	0	40,000	-4,191	2,771	46,962	-6,962	117
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	21	-233	-253	253	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	794	-3	-797	797	-100

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12,701	0	0	12,701	12,086	107	723	11,978	6
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	1,140	0	-140	1,140	-14
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	4,22,900	0	0	4,22,900	3,32,951	16,382	1,06,331	3,16,569	25
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	20,000	0	0	20,000	17,350	1,180	3,830	16,170	19
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	20,000	0	0	20,000	11,696	2,758	11,062	8,938	55
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	20,000	0	0	20,000	16,632	0	3,368	16,632	17
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	30,000	0	0	30,000	20,292	1,878	11,587	18,413	39
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	10,000	0	0	10,000	9,566	574	1,008	8,992	10
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	2,50,000	25,000	0	2,75,000	2,11,317	11,697	75,380	1,99,620	27
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	40,000	0	0	40,000	16,267	6,480	30,213	9,787	76
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	70,000	0	0	70,000	69,955	111	156	69,844	0
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	50,000	0	0	50,000	44,052	955	6,904	43,096	14
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	80,000	0	0	80,000	72,795	1,357	8,562	71,438	11
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	20,000	0	0	20,000	11,365	2,653	11,288	8,712	56
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	10,000	0	0	10,000	18,413	588	-7,826	17,826	-78
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	25,000	0	0	25,000	18,848	456	6,608	18,392	26
		Charged:	0	0	0	0	0	0	0	0	0
	05 Roads										
	337 Road Works										
	97	Voted:	60,500	0	0	60,500	59,204	452	1,747	58,753	3
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	03	Voted:	2,50,000	25,000	0	2,75,000	2,75,000	0	0	2,75,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3,000	0	0	3,000	2,763	0	237	2,763	8
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	5,989	125	136	5,864	2
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,897	28	131	4,869	3
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		26,71,513	4,25,001	0	30,96,514	24,95,025	1,16,600	7,18,089	23,78,425	23
	Total of Charged:		8,011	0	0	8,011	7,774	4	241	7,771	3

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	2,514	0	0	2,514	2,027	150	636	1,877	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	510	0	0	510	227	0	283	227	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	589	0	0	589	429	0	160	429	27
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	256	0	0	256	181	0	75	181	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	12,801	0	0	12,801	8,443	666	5,023	7,778	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	104	0	39	104	28
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	926	0	0	926	558	86	454	471	49
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	58	0	0	58	7	0	51	7	88
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

04	Voted:	1,315	0	0	1,315	430	0	886	430	67
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	250	0	0	250	85	0	165	85	66
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	499	0	0	499	267	0	232	267	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	156	0	0	156	56	0	99	56	64
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	79	0	0	79	22	0	57	22	72
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,601	0	0	2,601	1,743	87	944	1,656	36
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,655	0	0	1,655	369	0	1,285	369	78
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

053 Maintenance and Repairs

03	Voted:	1,829	0	0	1,829	1,119	72	782	1,047	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,802	0	0	1,802	1,035	171	939	864	52
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	463	0	0	463	339	31	155	308	33
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	511	0	0	511	121	0	390	121	76
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	402	0	0	402	384	3	22	380	5
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	700	0	0	700	453	50	297	403	42
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	106 General Pool Accomodation										
	03	Voted:	4,205	0	0	4,205	2,443	97	1,859	2,346	44
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	3,962	0	0	3,962	2,324	130	1,768	2,194	45
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	1,777	28	432	1,748	20
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,500	0	0	1,500	1,428	0	72	1,428	5
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,250	0	0	2,250	2,250	0	0	2,250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07										

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	597	0	0	597	476	0	121	476	20
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	650	0	0	650	649	0	1	649	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	05	Voted:	8,100	0	0	8,100	7,172	347	1,275	6,825	16
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	1,064	0	-1,064	1,064	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		61,410	0	0	61,410	45,837	1,920	17,493	43,917	28
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	47	0	53	47	53
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	653	0	0	653	276	43	419	234	64
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	81,069	0	0	81,069	46,744	4,723	39,047	42,022	48
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	03 Voted:	500	0	0	500	472	51	80	420	16
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	977	65	88	912	9
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	32	32	68	32

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

101 Forest Conservation, Development and Regeneration

04	Voted:	30	0	0	30	0	0	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.

01	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Forest Produce

07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	99	2	3	97	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:									

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		293	0	0	293	148	36	181	112	62
	Charged:	0	0	0	0	0	0	0	0	0
	89	107	0	0	107	107	0	0	107	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

	01	Voted:	2,489	0	0	2,489	2,489	0	0	2,489	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52	0	0	52	36	15	32	20	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	154	0	0	154	119	10	45	109	29
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	392	0	0	392	258	18	152	240	39

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	70	0	0	70	43	9	36	34	52
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,662	0	0	1,662	1,273	0	389	1,273	23
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	700	0	0	700	468	0	232	468	33
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	295	8	163	287	36
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	247	0	0	247	113	46	179	68	73
	Charged:	0	0	0	0	0	0	0	0	0

04 Deforestation and Ecology Development

103 State compensatory Afforestation (SCA)

03	Voted:	25,038	0	0	25,038	22,485	1,058	3,611	21,427	14
	Charged:	0	0	0	0	0	0	0	0	0

904 Deduct-Amount net from State Subsidiary Forestation Fund

03	Voted:	-25,000	0	0	-25,000	-25,000	0	0	-25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2407 Plantations

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	60 Others										
	800 Others										
	04	Voted:	692	0	0	692	449	50	293	399	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	26	4	18	22	46
		Charged:	0	0	0	0	0	0	0	0	0
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	03	Voted:	101	0	0	101	71	0	30	71
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life									
	01 Forestry									
	101 Forest Conservation, Development and Regeneration									
	03	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry									
	01	Voted:	6,583	0	0	6,583	6,040	0	543	6,040
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	60,000	5,000	0	65,000	45,640	1,372	20,732	44,268
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	1,772	0	0	1,772	1,638	304	439	1,334

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	17,500	0	0	17,500	12,474	1,648	6,674	10,826	38
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	4,389	0	0	4,389	4,027	0	362	4,027	8
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	01 Voted:	19	0	0	19	19	0	0	19	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	153	0	0	153	152	0	1	152	1
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

	01 Voted:	852	0	0	852	852	0	0	852	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	17	0	0	17	17	4	4	13	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	109	0	0	109	109	0	0	109	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	42	0	0	42	33	10	19	23	45
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	41	0	0	41	41	2	2	40	4
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,950	0	0	4,950	4,950	0	0	4,950	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	584	0	0	584	531	0	53	531	9
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4415 Capital Outlay on Agricultural Research and Education

06 Forestry

004 Research

03	Voted:	44	0	0	44	44	0	0	44	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,90,838	5,500	0	1,96,338	1,31,883	9,511	73,966	1,22,371	38
Total of Charged:	14	0	0	14	14	0	0	14	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt										
	00										
	101 Sinking Funds										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,50,000	0	0	2,50,000	1,50,000	0	1,00,000	1,50,000	40
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	36	Voted:	0	0	0	-11,380	0	11,380	-11,380	-100	
		Charged:	53,398	0	0	53,398	24,467	3,525	32,455	20,942	61
	37	Voted:	0	0	0	-15,189	0	15,189	-15,189	-100	
		Charged:	1,48,353	0	0	1,48,353	67,635	15,189	95,906	52,446	65
	38	Voted:	0	0	0	-16,430	0	16,430	-16,430	-100	
		Charged:	2,48,925	0	0	2,48,925	1,18,730	16,430	1,46,625	1,02,300	59
	39	Voted:	0	0	0	-36,957	0	36,957	-36,957	-100	
		Charged:	3,09,687	0	0	3,09,687	1,67,793	36,957	1,78,852	1,30,835	58
	40	Voted:	0	0	0	-24,815	0	24,815	-24,815	-100	
		Charged:	3,20,600	0	0	3,20,600	1,41,740	24,815	2,03,675	1,16,925	64
	41	Voted:	0	0	0	-25,583	0	25,583	-25,583	-100	
		Charged:	3,85,630	0	0	3,85,630	1,65,712	19,088	2,39,006	1,46,624	62
	42	Voted:	0	0	0	-10,853	0	10,853	-10,853	-100	
		Charged:	5,02,014	0	0	5,02,014	2,39,805	10,853	2,73,061	2,28,953	54
	43	Voted:	0	0	0	-14,848	0	14,848	-14,848	-100	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,17,900	0	0	5,17,900	2,29,410	14,848	3,03,338	2,14,562	59
44	Voted:	0	0	0	0	-17,325	0	17,325	-17,325	-100
	Charged:	4,39,835	0	0	4,39,835	2,18,532	17,325	2,38,628	2,01,207	54
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,60,860	0	0	5,60,860	3,16,530	0	2,44,330	3,16,530	44
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,50,300	0	0	1,50,300	1,36,842	14,780	28,237	1,22,063	19

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,36,660	0	0	3,36,660	1,75,472	29,475	1,90,664	1,45,997	57

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	41,805	0	18,195	41,805	30
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	41,324	0	18,676	41,324	31

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	3,928	182	6,254	3,746	63

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	4,25,060	0	0	4,25,060	4,25,060	0	0	4,25,060
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,820	0	0	2,820	2,820	0	0	2,820
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,52,120	0	0	1,52,120	1,13,716	2,246	40,650	1,11,470
	04 Interest on Loans and Advances from Central Government-									
	101 Interest on Loans for State/Union Territory Plan Schemes									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	7,895	0	0	7,895	3,947	789	4,737	3,158
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	10,646	0	0	10,646	-8,951	82	19,678	-9,032
	104 Interest on Loans for Non-Plan Schemes									
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	278	0	0	278	274	0	4	274
	109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	8,797	0	0	8,797	4,538	852	5,111	3,686
3	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	665	0	0	665	636	4	33	632
		Charged:								

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

091 Attached Offices

03	Voted:	236	0	0	236	138	16	114	123	48
	Charged:	0	0	0	0	0	0	0	0	0

4 2070 Other Administrative Services

00 00

105 Special Commission of Enquiry

03	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	-1	0	1	-1	-100

6 2217 Urban Development

80 General

800 Other expenditure

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	30,000	4,000	0	34,000	14,000	0	20,000	14,000	59
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50,000	0	0	50,000	0	0	50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	27,639	0	42,639	27,639	0	15,000	27,639	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	30,000	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	80	0	0	80	65	0	15	65	19
	Charged:	0	0	0	0	0	0	0	0	0

8 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	5,67,000	0	0	5,67,000	2,38,444	1,190	3,29,746	2,37,254	58
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	73,767	0	0	73,767	73,767	0	0	73,767	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	4,41,000	0	0	4,41,000	1,85,012	639	2,56,626	1,84,374	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	57,375	0	0	57,375	57,375	0	0	57,375	0
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	03	Voted:	2,52,000	0	0	2,52,000	1,05,583	365	1,46,782	1,05,218	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	32,786	0	0	32,786	32,786	0	0	32,786	0
		Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance to Zilla Parishads / Dist. level Panchayats										
	03	Voted:	1,26,000	0	0	1,26,000	63,450	10,500	73,050	52,950	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,107	0	0	16,107	16,107	0	0	16,107	0
		Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance to Block Panchayat / Intermediate level Panchayat										
	03	Voted:	1,26,000	0	0	1,26,000	63,450	10,500	73,050	52,950	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,107	0	0	16,107	16,107	0	0	16,107	0
		Charged:	0	0	0	0	0	0	0	0	0
	198 Assistance to Gram Panchayats										
	03	Voted:	5,88,000	0	0	5,88,000	2,96,100	49,000	3,40,900	2,47,100	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:									

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		75,165	0	0	75,165	75,165	0	0	75,165	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

10 6003 Internal Debt of the State Government

00

101 Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,00,000	0	0	8,00,000	2,75,000	75,000	6,00,000	2,00,000	75

105 Loans from the National Bank for Agricultural and Rural Development

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,69,231	0	0	1,69,231	1,01,741	17,304	84,794	84,437	50

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,264	0	0	34,264	22,804	0	11,460	22,804	33

110 Ways and Means Advances from the Reserve Bank of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0

111 Special Securities issued to National Savings Fund of the Central Government

03

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	0	0	0	0	0	0	0	0	0	
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0	
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	18,580	0	0	18,580	-1,89,812	33,770	2,42,162	-2,23,582	1,303
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0
	06	Voted:	0	0	0	0	0	0	0	0	
		Charged:	25,372	0	0	25,372	25,372	0	0	25,372	0
	07	Voted:	0	0	0	0	0	0	0	0	
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
	08	Voted:	0	0	0	0	0	0	0	0	
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
	09	Voted:	0	0	0	0	0	0	0	0	
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
	10	Voted:	0	0	0	0	0	0	0	0	
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
	12	Voted:	0	0	0	0	0	0	0	0	
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
	13	Voted:	0	0	0	0	0	0	0	0	
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
	14	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

11 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	13,804	2,761	16,565	11,043	60

106 Special Assistance

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	53,191	10,638	63,829	42,553	60

800 Other Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	625	0	0	625	611	0	14	611	2

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	24,738	0	0	24,738	-489	0	25,227	-489	102
12	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
13	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	4,000	0	0	4,000	2,176	244	2,068	1,932	52
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,861	240	379	1,621	19
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	0	0	0	0	-14	0	14	-14	-100
		Charged:	0	0	0	0	0	0	0	0	0
	900 Deduct Refunds										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		26,04,032	61,639	0	26,65,671	12,57,212	72,697	14,81,156	11,84,515	56
	Total of Charged:		76,37,333	0	0	76,37,333	45,52,108	3,46,907	34,32,132	42,05,201	45

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

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 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	75	0	0	75	75	0	0	75	0
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	19,07,502	0	0	19,07,502	8,88,880	1,40,528	11,59,151	7,48,352	61
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	4,98,576	0	0	4,98,576	3,53,236	14,001	1,59,341	3,39,235	32
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	5,56,516	0	0	5,56,516	3,62,133	19,975	2,14,358	3,42,158	39
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	7,28,626	0	0	7,28,626	3,55,205	42,902	4,16,323	3,12,303	57

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Contributions to Pensions and Gratuities

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Contributions to Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	7,93,188	0	0	7,93,188	4,34,306	38,077	3,96,959	3,96,229	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,01,500	0	0	2,01,500	1,02,029	11,365	1,10,836	90,664	55
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,400	0	0	28,400	12,358	2,020	18,062	10,338	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	3,425	373	3,848	3,052	56
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,700	0	0	6,700	2,951	516	4,266	2,434	64
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	16,870	0	0	16,870	5,928	1,064	12,006	4,864	71
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	175	100	875	75	92
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	1,12,000	0	0	1,12,000	49,592	7,047	69,455	42,545	62
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	12,00,000	0	0	12,00,000	6,04,256	65,878	6,61,622	5,38,378	55
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	14,400	0	0	14,400	4,778	876	10,497	3,903	73
	Charged:	0	0	0	0	0	0	0	0	0

111 Pensions to legislators

03	Voted:	11,700	0	0	11,700	5,378	496	6,818	4,882	58
	Charged:	0	0	0	0	0	0	0	0	0

115 Leave Encashment Benefits

03	Voted:	3,04,000	0	0	3,04,000	1,68,241	14,845	1,50,605	1,53,395	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	4,30,005	0	0	4,30,005	1,48,307	33,826	3,15,524	1,14,481	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	-8,923	2,791	26,714	-11,714	178
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,800	0	0	3,800	-14,221	1,689	19,710	-15,910	519
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	2	0	0	2	-50	0	52	-50	2,589
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	98,000	0	0	98,000	98,000	0	0	98,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
200 Other Pensions											
	03	Voted:	0	0	0	0	-2,41,702	28,956	2,70,658	-2,70,658	*****
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,500	0	0	3,500	982	217	2,735	765	78
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,200	0	0	59,200	22,619	4,861	41,442	17,758	70
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,60,000	0	0	1,60,000	76,000	0	84,000	76,000	53

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	1,011	61	550	950	37
	Charged:	0	0	0	0	-1	0	1	-1	-100

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	20,000	0	0	20,000	20,000	136	136	19,864	1
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 74,95,368 0 0 74,95,368 37,71,425 4,32,600 41,56,543 33,38,825 55

Total of Charged: 76 0 0 76 76 0 1 76 1

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	834	0	0	834	481	54	407	427	49
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,795	0	0	2,795	1,833	175	1,137	1,658	41
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	28,784	0	0	28,784	16,864	1,644	13,564	15,220	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	55	-31	-86	86	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	100	0	0	100	100	19	19	81	19

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	45	27	0	72	72	0	0	72	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		35,070	27	0	35,097	21,917	1,861	15,041	20,056	43
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	2,926	0	0	2,926	1,538	180	1,568	1,358	54
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	260	0	0	260	134	18	144	116	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	502	0	0	502	269	32	264	238	53
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	217	0	0	217	119	13	111	106	51
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,340	0	0	1,340	930	56	466	874	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	953	0	0	953	917	4	40	913	4
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	360	0	0	360	278	8	89	270	25
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	1,336	0	0	1,336	692	90	734	602	55
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fund Audit										
	03	Voted:	10,182	0	0	10,182	6,078	615	4,719	5,462	46
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	3,595	0	0	3,595	1,866	254	1,983	1,612	55
		Charged:	0	0	0	0	0	0	0	0	0
5	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	77	0	0	77	34	9	52	25	67
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	17,173	0	0	17,173	10,075	1,015	8,113	9,060	47
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,778	0	0	1,778	1,239	63	603	1,176	34
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,172	0	0	1,172	799	127	500	672	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	110	0	0	110	88	0	22	88	20
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	14	0	0	14	3	0	11	3	78
	Charged:	0	0	0	0	0	0	0	0	0

10 4075 Capital Outlay on Miscellaneous General Services

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	0	5,959	0	5,959	5,959	0	0	5,959	0
	Charged:	0	0	0	0	0	0	0	0	0

11 5475 Capital Outlay on Other General Economic Services

00

800 Other Expenditure

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 42,050 6,459 0 48,509 31,574 2,484 19,419 29,090 40

Total of Charged: 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	108 Interest on Insurance and Pension Fund										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	22,091	0	0	22,091	22,091	0	0	22,091	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	105 Government Employees Insurance Scheme										
	03	Voted:	673	0	0	673	464	27	236	437	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,173	0	0	4,173	464	27	3,736	437	90
	Total of Charged:		22,091	0	0	22,091	22,091	0	0	22,091	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	3,560	0	0	3,560	2,200	179	1,538	2,021	43
	Charged:	116	0	0	116	92	5	29	87	25
	04 Voted:	40	0	0	40	6	2	37	3	92
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	4,210	0	0	4,210	2,336	234	2,108	2,103	50
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03 Voted:	106	0	0	106	22	0	84	22	79
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	62	152	0	214	214	0	0	214	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	28	0	0	28	2	0	26	2	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	234	0	234	234	0	0	234	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	41	101	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
5	6210 Loans for Medical and Public Health										
	80 General										
	800 Other Loans										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,082	488	0	8,569	5,192	415	3,793	4,777	44
	Total of Charged:	116	0	0	116	92	5	29	87	25

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	15,057	163	0	15,220	6,951	744	9,013	6,207	59
		Charged:	385	0	0	385	316	18	87	298	23
	04	Voted:	100	0	0	100	58	7	49	51	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13	0	0	13	7	0	7	7	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	10,016	0	0	10,016	4,315	899	6,600	3,417	66
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	840	0	0	840	77	340	1,103	-263	131
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	487	0	0	487	487	0	0	487	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	397	241	0	638	151	0	487	151	76
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,730	0	0	2,730	2,092	259	897	1,833	33
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	384	0	0	384	0	0	384	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	222	0	0	222	222	0	0	222	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	781	235	0	1,016	265	0	751	265	74
		Charged:	55	0	0	55	55	0	0	55	0
	06	Voted:	210	0	0	210	61	0	149	61	71
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	148	0	0	148	135	27	41	107	28
		Charged:	0	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.										

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
00										
	201 House Building Advances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	31,428	638	0	32,066	14,862	2,277	19,480	12,585	61
	Total of Charged:	440	0	0	440	371	18	87	353	20

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	342	0	0	342	227	27	142	200	42
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61,766	0	0	61,766	36,680	3,440	28,526	33,240	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	295	0	0	295	295	0	0	295	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,859	0	0	2,859	1,695	133	1,297	1,562	45
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	5,000	0	10,000	5,000	67
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,000	0	0	7,000	6,991	11	20	6,980	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	3,700	0	0	3,700	3,249	0	451	3,249	12
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Voted:	53,800	0	0	53,800	0	53,800	0	100
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	490	0	0	490	490	0	490	0
		Charged:	0	0	0	0	0	0	0	0
	102 Apprenticeship Training									
	01	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	594	0	0	594	359	284	310	48
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services									
	00									
	203 Employment Building									
	03	Voted:	1,500	0	0	1,500	1,500	468	1,032	31
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	400	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	3,973	3,398	2,602	57
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	40,200	9,252	0	49,452	14,984	34,468	14,984	70
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	2,520	0	0	2,520	2,514	762	768	1,752	30
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	4,000	1,329	1,329	2,671	33
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,04,271	9,252	0	2,13,522	86,162	7,590	1,34,951	78,572	63
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2810 New and Renewable Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	158	0	0	158	79	0	79	79	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	32,918	0	0	32,918	7,024	900	26,794	6,124	81
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	05	Voted:	31,775	0	0	31,775	28,044	0	3,731	28,044	12
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,001	0	0	3,001	918	0	2,083	918	69
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	228	228	-227	22,750
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	3425 Other Scientific Research										
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	4,522	0	0	4,522	4,328	0	194	4,328	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,366	0	0	3,366	1,766	213	1,812	1,554	54
		Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy										
	00										
	102 Solar										
	04	Voted:	3,000	0	0	3,000	2,587	750	1,163	1,837	39
		Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research										
	00										
	800 Other Expinditure										
	04	Voted:	7,500	0	0	7,500	6,130	0	1,370	6,130	18
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	47	0	-47	47	-100

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	96,091	0	0	96,091	58,211	2,090	39,970	56,121	42	
Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	3,00,000	0	0	3,00,000	1,67,575	22,319	1,54,744	1,45,256	52
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,884	0	0	2,884	1,539	169	1,514	1,370	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,265	0	0	8,265	5,963	288	2,590	5,675	31
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,635	0	0	2,635	1,872	90	853	1,783	32
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	65,000	0	0	65,000	0	0	65,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	45,85,883	0	0	45,85,883	21,41,882	3,11,697	27,55,699	18,30,184	60
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	7,659	1,407	10,048	6,252	62

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	13,000	26,832	0	39,832	39,805	325	352	39,480	1
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

104 Inspection

	03 Voted:	19,922	0	0	19,922	7,507	1,636	14,050	5,872	71
	Charged:	0	0	0	0	0	0	0	0	0

105 Non-Formal Education

	01 Voted:	2,488	0	0	2,488	2,488	0	0	2,488	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	459	0	0	459	377	5	87	372	19
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	231	0	0	231	163	8	75	156	32
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,658	0	0	1,658	1,513	0	145	1,513	9
	Charged:	0	0	0	0	0	0	0	0	0

106 Teachers and other Services

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

111 Sarva Shiksha Abhiyan

01	Voted:	10,20,195	0	0	10,20,195	9,67,017	0	53,178	9,67,017	5
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	6,80,130	0	0	6,80,130	6,80,130	0	0	6,80,130	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)

01	Voted:	1,31,034	0	0	1,31,034	1,31,034	13,757	13,757	1,17,277	10
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	22,734	0	0	22,734	11,612	0	11,121	11,612	49
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,871	0	0	1,871	1,871	0	0	1,871	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	26,622	0	0	26,622	15,954	0	10,667	15,954	40
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	73,299	0	0	73,299	73,299	8,237	8,237	65,062	11
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	16,980	0	0	16,980	16,392	0	588	16,392	3
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	56	0	0	56	56	0	0	56	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35,000	0	0	35,000	-3,851	0	38,851	-3,851	111
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	144	0	0	144	89	1	56	88	39
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	11,320	0	0	11,320	11,320	392	392	10,928	3
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2204 Sports and Youth Services

00

101 Physical Education

04	Voted:	120	0	0	120	95	2	27	93	23
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	1,10,350	980	0	1,11,331	73,596	0	37,734	73,596	34
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	390	0	0	390	390	0	0	390	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	73,567	654	0	74,221	58,137	0	16,084	58,137	22
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:									

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	73,61,405	28,466	0	73,89,871	45,49,346	3,60,333	32,00,858	41,89,013	43
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	251	0	0	251	66	18	203	48	81
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	50,000	0	0	50,000	19,784	1,963	32,179	17,821	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	151	243	0	394	264	0	130	264	33
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Assistance to Non Government Primary Schools

03	Voted:	21,984	0	0	21,984	13,868	1,045	9,161	12,823	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,054	0	0	11,054	5,933	791	5,913	5,141	53
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,937	0	0	4,937	2,615	306	2,629	2,309	53
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,502	0	0	4,502	3,436	148	1,215	3,287	27
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	74	0	0	74	42	5	38	36	51
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	14,427	0	0	14,427	7,484	1,021	7,965	6,463	55
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	0	0	4	0	104
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	9	0	1	9	14
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Scholarships

	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	11	0	0	11	11	0	0	11	
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	3	0	0	3	3	0	0	3	
		Charged:	0	0	0	0	0	0	0	0	
108 Examinations											
	03	Voted:	17,212	4,900	0	22,112	13,026	836	9,922	12,190	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,008	0	0	7,008	4,512	275	2,772	4,237	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	516	0	0	516	268	50	298	218	58
		Charged:	0	0	0	0	0	0	0	0	0
109 Government Secondary Schools											
	02	Voted:	23,400	0	0	23,400	23,400	1,820	1,820	21,580	8
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,55,381	0	0	2,55,381	1,46,108	15,226	1,24,500	1,30,882	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	282	0	0	282	196	18	104	178	37
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	1,211	0	0	1,211	698	95	607	604	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	15,600	0	0	15,600	14,132	0	1,468	14,132	9

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,18,485	0	0	10,18,485	4,72,691	64,333	6,10,128	4,08,358	60
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	16,380	0	0	16,380	16,380	0	0	16,380	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	75	0	25	75	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,000	0	0	3,000	800	0	2,200	800	73

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	1	0	1	1
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	1,255	0	0	1,255	609	127	773	482
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	870	2,035	0	2,906	2,793	23	136	2,770
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	650	0	0	650	-389	1	1,040	-390
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	516	0	0	516	516	1	1	515

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	10,920	0	0	10,920	10,920	0	0	10,920	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

	03 Voted:	76	0	0	76	52	3	27	49	35
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

	05 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

	03 Voted:	77	0	0	77	59	1	18	58	24
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	41,849	0	0	41,849	29,453	1,611	14,008	27,841	33
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	3,919	0	0	3,919	1,395	298	2,822	1,097	72
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	81	0	0	81	41	1	41	40	50

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

04	Voted:	14,674	0	0	14,674	6,502	1,055	9,227	5,447	63
	Charged:	0	0	0	0	0	0	0	0	0

104 Sports and Games

04	Voted:	125	186	0	310	269	2	43	268	14
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	77	0	0	77	45	1	33	44	43
	Charged:	0	0	0	0	0	0	0	0	0

5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	459	0	0	459	287	11	182	276	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	33	0	0	33	28	1	5	28	15
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	109	0	0	109	74	0	35	74	32
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	902	0	0	902	677	35	260	643	29
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	30,420	0	0	30,420	30,420	1,748	1,748	28,672	6
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	100	100	200	33
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,963	0	0	4,963	4,963	288	288	4,675	6
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50,000	38,300	0	88,300	88,300	0	0	88,300	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	0	1,200	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	502	0	0	502	502	0	0	502	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	102	0	0	102	102	100	100	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,500	0	0	1,500	1,055	0	445	1,055	30

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	3,924	0	0	3,924	3,924	0	0	3,924	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	0	1,218	0	1,218	1,218	0	0	1,218	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	20,280	0	0	20,280	18,379	0	1,901	18,379	9
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

	03 Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		17,08,298	49,082	0	17,57,380	10,04,224	93,358	8,46,515	9,10,865	48
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10,000	0	0	10,000	7,511	1,285	3,774	6,226	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										
	03	Voted:	1,648	0	0	1,648	1,066	96	678	970	41

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,023	0	0	1,023	610	66	479	544	47
	Charged:	0	0	0	0	0	0	0	0	0

102 Assistance to Universities

04	Voted:	5,503	0	0	5,503	1,994	0	3,509	1,994	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	104	0	0	104	25	0	79	25	76
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	4,276	0	0	4,276	3,342	0	934	3,342	22
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,124	0	0	3,124	1,462	0	1,662	1,462	53
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,853	0	0	2,853	1,802	0	1,051	1,802	37
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,112	0	0	1,112	212	162	1,062	50	96
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	158	0	0	158	119	4	43	115	27
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	158	0	0	158	25	0	133	25	84
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,610	0	0	1,610	718	128	1,021	590	63
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	879	0	0	879	413	64	530	349	60
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	153	0	0	153	73	0	80	73	52
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	497	0	0	497	117	56	436	61	88
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	215	0	0	215	72	21	164	51	76
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	215	0	0	215	79	20	155	60	72
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	265	0	0	265	38	0	227	38	86
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	299	0	0	299	15	0	284	15	95
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	53	0	0	53	-195	0	248	-195	468

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	74	0	0	74	0	0	74	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	158	0	0	158	25	0	133	25	84
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes											
	03	Voted:	58,446	0	0	58,446	32,076	3,419	29,789	28,657	51
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Assistance to Non-Government Colleges and Institutes

03	Voted:	2,91,772	0	0	2,91,772	1,54,574	20,557	1,57,755	1,34,017	54
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	0	78	0	78	78	0	0	78	0
	Charged:	0	0	0	0	0	0	0	0	0

02	Voted:	426	0	0	426	426	0	0	426	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	50	0	0	50	50	25	25	25	50
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	0	3	3	-3	15,940
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	207	0	0	207	145	9	72	136	35
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	50	0	0	50	27	0	23	27	47
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	54	0	0	54	2	2	54	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	284	0	0	284	284	0	0	284	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

	01 Voted:	113	0	0	113	79	4	38	75	34
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	30	0	0	30	30	0	0	30	0
Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

01	Voted:	0	1,116	0	1,116	1,116	0	0	1,116	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	628	0	0	628	628	0	0	628	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,498	0	0	2,498	1,891	380	986	1,511	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	2,101	0	2,101	2,101	0	0	2,101	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	1,000	0	1,367	1,243	0	124	1,243	9
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,100	500	0	3,600	3,600	1,500	1,500	2,100	42
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	500	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	5,000	0	0	5,000	5,000	0	0	5,000
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	5,000	0	0	5,000	5,000	0	0	5,000
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	500	15,745	0	16,245	16,245	0	0	16,245
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
	35	Voted:	1	500	0	501	501	0	0	501
		Charged:	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	419	744	0	1,163	1,163	0	0	1,163
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	4,62,018	22,284	0	4,84,301	3,04,480	27,801	2,07,623	2,76,678	43
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	2,84,079	0	0	2,84,079	1,30,848	21,703	1,74,933	1,09,145	62
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	3,000	0	0	3,000	1,640	400	1,760	1,240	59
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	230	0	0	230	230	0	0	230	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,90,421	0	0	2,90,421	1,35,830	22,103	1,76,693	1,13,728	61
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	763	0	0	763	399	74	438	325	57
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	10,955	0	0	10,955	4,301	1,045	7,698	3,256	70
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	723	0	0	723	507	39	255	468	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	107	14	107	94	53
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	240	0	0	240	104	16	152	87	64
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	476	0	0	476	259	23	240	235	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	102	0	0	102	86	2	18	84	18
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,052	0	0	1,052	851	27	229	823	22
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	419	0	0	419	304	11	126	293	30
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	237	0	0	237	193	0	44	193	19
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	22	0	8	22	27
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,453	0	0	7,453	6,982	569	1,041	6,412	14
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	781	0	0	781	343	60	498	283	64
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	443	0	0	443	330	14	127	316	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	517	0	0	517	305	4	217	300	42
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	2,542	1,613	0	4,155	2,214	1	1,941	2,213	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,695	1,074	0	2,769	1,475	0	1,294	1,475	47
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		31,191	2,686	0	33,877	21,343	1,899	14,433	19,444	43
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	1,286	0	0	1,286	847	102	541	745	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	163	0	0	163	109	8	62	102	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	9,328	0	0	9,328	5,041	367	4,654	4,674	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	13,230	0	0	13,230	6,995	721	6,956	6,274	53
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	317	0	0	317	159	7	165	152	52
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	365	0	0	365	222	9	152	213	42
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development										
	01 Labour										

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
001 Direction and Administration											
	03	Voted:	1,221	0	0	1,221	739	77	559	662	46
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	585	0	0	585	332	32	284	301	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	6	0	1	6	18
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	3,401	0	0	3,401	1,573	317	2,145	1,256	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,359	0	0	7,359	3,595	645	4,409	2,950	60
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	34	0	0	34	27	0	8	26	23
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,567	0	0	1,567	798	111	879	688	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	240	0	0	240	113	17	144	96	60
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	2,500	33	33	2,467	1
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	846	0	0	846	455	79	471	376	56
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,448	0	0	1,448	804	104	748	700	52
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	180	0	0	180	89	14	106	74	59
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	305	0	0	305	305	30	30	275	10
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

04	Voted:	1,000	3,023	0	4,023	4,023	0	0	4,023	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	610	0	0	610	602	30	39	572	6
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	144	0	0	144	144	0	0	144	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	488	0	0	488	245	35	279	209	57
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	11,394	8,448	0	19,842	19,842	89	89	19,753	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	102 Employees State Insurance Scheme										
	03	Voted:	80	0	0	80	67	24	38	42	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	6	6	14	29
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	201 Labour										
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	69,661	11,471	0	81,132	61,192	2,857	22,796	58,335	28
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2230 Labour and Employment and skill Development									
	02 Employment Service									
	001 Direction and Administration									
	01	Voted: 295	0	0	295	173	0	122	173	41
		Charged: 0	0	0	0	0	0	0	0	0
	03	Voted: 2,254	0	0	2,254	1,217	113	1,149	1,105	51
		Charged: 0	0	0	0	0	0	0	0	0
	04	Voted: 9,358	0	0	9,358	5,133	542	4,767	4,591	51
		Charged: 0	0	0	0	0	0	0	0	0
	06	Voted: 280	0	0	280	175	17	122	158	44
		Charged: 0	0	0	0	0	0	0	0	0
	07	Voted: 80	0	0	80	50	4	34	46	43
		Charged: 0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted: 2,425	0	0	2,425	1,707	90	807	1,617	33
		Charged: 0	0	0	0	0	0	0	0	0
	05	Voted: 469	0	0	469	308	24	186	284	40
		Charged: 0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services									
	00									
	203 Employment Building									
	01	Voted: 173	0	0	173	152	0	21	152	12
		Charged: 0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	122	0	0	122	122	0	0	122	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	76	0	0	76	76	0	0	76	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	65	0	0	65	56	3	12	53	18
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	15	0	0	15	13	0	2	13	13
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	6	0	0	6	3	0	3	3	49
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		15,620	0	0	15,620	9,188	792	7,225	8,395	46
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	616	85	770	530	59
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	440	0	0	440	-143	13	595	-155	135
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	73,500	30,000	0	1,03,500	50,493	7,959	60,966	42,534	59
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	461	70	459	391	54
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	142	8	46	134	25
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	67,914	0	0	67,914	34,355	4,635	38,194	29,720	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	3	0	2	3	39

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	51	0	0	51	50	0	1	50	2
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	998	67	68	932	7
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	761	0	0	761	546	0	215	546	28
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	280	0	0	280	122	6	164	116	59
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

	04 Voted:	575	0	0	575	385	26	216	358	38
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

800 Other expenditure

	03 Voted:	200	0	0	200	115	0	85	115	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	11,090	0	0	11,090	6,702	643	5,031	6,059	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	14,254	0	0	14,254	9,718	657	5,193	9,061	36
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	04	Voted:	500	0	0	500	446	0	54	446	11
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,72,956	30,000	0	2,02,956	1,05,065	14,169	1,12,059	90,896	55
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	3,450	40	0	3,490	1,586	219	2,123	1,367	61
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	26,220	0	0	26,220	26,220	0	0	26,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,50,000	30,000	0	1,80,000	1,80,000	0	0	1,80,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	17,000	3,000	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	125	75	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	72	6	14	66	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,325	0	0	2,325	2,325	0	0	2,325	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	17,480	0	0	17,480	17,480	0	0	17,480	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	11,949	1,019	4,070	10,930	27
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	795	0	0	795	491	44	349	446	44
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,453	0	0	3,453	1,865	196	1,785	1,668	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	164	0	0	164	116	6	53	110	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,407	95	188	3,312	5
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	222	0	0	222	139	17	99	122	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,10,000	0	0	1,10,000	58,085	0	51,915	58,085	47
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	13	5	5	7	42
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	40	0	960	40	96

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,000	0	0	1,000	790	233	443	557	44
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	30	0	0	30	28	5	7	23	24
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	27	0	0	27	24	0	2	24	8
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	4,363	0	0	4,363	2,857	192	1,699	2,665	39
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	161	0	0	161	107	2	56	105	35
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	726	0	0	726	619	23	130	597	18
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	4	0	0	4	4	1	1	3	21
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	34	0	0	34	33	15	16	18	47
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	200	100	0	300	250	0	50	250	17
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	31	0	0	31	12	2	21	10	69
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	50	0	0	50	22	1	28	22	56
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	37	0	0	37	16	3	24	13	65
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	4,133	0	0	4,133	2,466	0	1,667	2,466	40
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,257	0	0	1,257	672	95	679	578	54
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	4,200	0	0	4,200	2,420	0	1,780	2,420	42
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	85	0	0	85	63	8	30	55	36

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	2	0	0	2	1	0	1	1	62
	Charged:	0	0	0	0	0	0	0	0	0
	38 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

	03 Voted:	35	0	0	35	23	0	12	23	34
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	264	0	0	264	246	0	18	246	7
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	750	0	0	750	54	12	708	42	94
	Charged:	0	0	0	0	0	0	0	0	0

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

277 Education

	01 Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	687	0	0	687	687	0	0	687	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,924	0	0	2,924	2,588	0	336	2,588	11
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	177	0	0	177	177	0	0	177	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	124	0	0	124	124	0	0	124	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	400	0	900	859	350	391	509	43
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,380	0	0	1,380	941	0	439	941	32
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	230	0	0	230	230	0	0	230	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,675	0	0	1,675	1,560	0	115	1,560	7
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	200	0	257	257	0	0	257	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,400	400	0	2,800	1,653	200	1,347	1,453	48
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	362	0	0	362	362	0	0	362	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	216	0	0	216	174	0	42	174	19
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	235	0	0	235	235	0	0	235	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	600	0	0	600	0	0	600	0	100

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	0	400	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

	03 Voted:	80	0	0	80	72	0	8	72	10
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,88,095	34,615	0	4,22,710	3,52,747	2,748	72,711	3,50,000	17
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	2,212	0	0	2,212	997	172	1,386	826	63
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,240	0	0	1,240	685	78	633	607	51
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	7,225	0	0	7,225	4,436	381	3,170	4,055	44
		Charged:	0	0	0	0	0	0	0	0	
	102 Economic Development										
	03	Voted:	183	0	0	183	130	9	62	121	34
		Charged:	0	0	0	0	0	0	0	0	
	277 Education										
	01	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	1,216	0	0	1,216	642	83	657	559	54
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	4,191	0	0	4,191	2,228	396	2,358	1,832	56

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	23,908	0	0	23,908	16,200	9,424	14,485	39
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	4,783	0	0	4,783	2,556	2,461	2,323	51
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	872	0	0	872	674	219	653	25
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	344	0	0	344	192	172	172	50
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	88,000	0	0	88,000	83,695	4,305	83,695	5
		Charged:	0	0	0	0	0	0	0	0
	793 Special central assistance for Scheduled Castes component plan									
	03	Voted:	10,744	0	0	10,744	8,974	1,996	8,749	19
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	43	0	0	43	28	17	26	39
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	07	Voted:	528	0	0	528	442	102	427	19
		Charged:	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03	Voted:	2,146	0	0	2,146	1,531	687	1,460	32

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	385	0	0	385	325	1	61	323	16
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

	02 Voted:	5,500	0	0	5,500	2,375	0	3,125	2,375	57
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	84	0	0	84	69	2	17	67	21
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	687	0	0	687	556	23	154	532	22
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,84,866	0	0	1,84,866	96,130	349	89,084	95,781	48
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	517	40	123	477	20
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	15,000	0	0	15,000	13,118	0	1,882	13,118	13
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
105 Prohibition											
	03	Voted:	172	0	0	172	99	11	85	88	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	682	0	0	682	516	22	188	494	28
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations											
	03	Voted:	1,672	0	0	1,672	1,062	211	820	852	49
		Charged:	0	0	0	0	0	0	0	0	0
200 Other programmes											
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	170	0	0	170	167	1	4	166	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50,000	0	0	50,000	49,994	1	6	49,994	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	258	50	266	208	56
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	56,050	204	4,154	55,846	7
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	3,000	0	0	3,000	2,477	182	704	2,296	23
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	64	0	0	64	48	2	18	45	29
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

03	Voted:	5,00,555	0	0	5,00,555	3,06,914	2,685	1,96,326	3,04,229	39
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 9,75,980 0 0 9,75,980 6,58,520 7,204 3,24,664 6,51,316 33

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	796 Tribal Area sub plan										
	01	Voted:	8,752	0	0	8,752	6,804	161	2,108	6,643	24
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	392	0	0	392	234	0	157	234	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,828	0	0	5,828	4,311	112	1,629	4,199	28
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	796 Tribal Area sub plan										
	01	Voted:	510	0	0	510	510	17	17	493	3
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	340	0	0	340	326	0	14	326	4
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	796 Tribal Area sub plan										
	01	Voted:	49	8	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	05 Medical Education, Training and Research										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	796 Tribal Area Sub Plan										
	01	Voted:	2,274	0	0	2,274	2,274	0	0	2,274	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,516	0	0	1,516	1,516	0	0	1,516	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2211 Family Welfare										
	00										
	796 Tribal Area sub plan										
	01	Voted:	21,573	0	0	21,573	21,157	0	416	21,157	2
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,108	0	0	1,108	955	0	153	955	14
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	15,120	0	0	15,120	4,260	33	10,893	4,227	72
		Charged:	0	0	0	0	0	0	0	0	0
4	2217 Urban Development										
	05 Other Urban Development Schemes										
	796 Tribal Area Sub-plan										
	01	Voted:	8,400	0	0	8,400	2,502	0	5,898	2,502	70
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,600	0	0	5,600	1,238	26	4,388	1,212	78
		Charged:	0	0	0	0	0	0	0	0	0
5	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	3,411	0	0	3,411	3,411	0	0	3,411	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	412	0	0	412	242	23	193	219	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	4	0	2	4	33
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	489	0	0	489	373	14	130	358	27
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	32	0	0	32	28	1	5	27	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	38	1	13	37	25
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,797	0	0	1,797	1,175	131	753	1,044	42
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

13	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	99	0	26	99	21
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	462	0	0	462	462	0	1	462	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	362	0	0	362	249	15	128	234	35
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	925	0	0	925	925	0	0	925	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

01	Voted:	166	0	0	166	166	0	0	166	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	111	0	0	111	111	0	0	111	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

796 Tribal Area Sub-plan

01	Voted:	452	0	0	452	438	0	14	438	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	157	0	0	157	111	8	54	103	35
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

01	Voted:	2,683	0	0	2,683	2,263	0	421	2,263	16
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,998	0	0	1,998	1,431	0	567	1,431	28
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	2	0	2	2	50
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,586	0	0	2,586	2,211	0	375	2,211	14
	Charged:	0	0	0	0	0	0	0	0	0

8 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	289	0	0	289	25	14	278	10	96
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	447	0	0	447	442	0	6	442	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	491	0	0	491	310	1	182	309	37
	Charged:	0	0	0	0	0	0	0	0	0

9 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

01	Voted:	120	0	0	120	112	0	8	112	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	116	0	0	116	114	0	3	114	2
	Charged:	0	0	0	0	0	0	0	0	0

10 2403 Animal Husbandry

00

796 Tribal Area sub plan

01	Voted:	0	612	0	612	612	0	0	612	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	3	2	7	2	81
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	547	0	0	547	291	0	256	291	47
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	358	408	0	766	583	0	183	583	24
	Charged:	0	0	0	0	0	0	0	0	0

11 2406 Forestry and Wild Life

01 Forestry

796 Tribal Area sub plan

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

12 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

796 Tribal Area sub plan

01	Voted:	1,267	6,640	0	7,907	6,644	0	1,263	6,644	16
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	845	4,427	0	5,271	4,429	0	842	4,429	16
	Charged:	0	0	0	0	0	0	0	0	0

13 2515 Other Rural Development Programmes

00

796 Tribal Area sub plan

01	Voted:	0	5,128	0	5,128	5,128	0	0	5,128	0
	Charged:	0	0	0	0	0	0	0	0	0
02										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,746	0	0	2,746	2,276	95	564	2,181	21	
	Charged:	0	0	0	0	0	0	0	0	0	
	04	Voted:	248	0	0	248	0	248	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	1,996	3,418	0	5,414	4,936	63	542	4,873	10
		Charged:	0	0	0	0	0	0	0	0	

14 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

	13	Voted:	2,000	0	0	2,000	1,783	64	280	1,720	14
		Charged:	0	0	0	0	0	0	0	0	0

15 2851 Village and Small Industries

00

796 Tribal Area sub plan

	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10	0	0	10	5	0	5	5	50
		Charged:	0	0	0	0	0	0	0	0	0

16 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	796 Tribal Area sub plan										
	01	Voted:	7,864	388	0	8,251	7,282	17	986	7,265	12
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,242	259	0	5,501	3,704	0	1,797	3,704	33
		Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education										
	796 Tribal Area sub plan										
	01	Voted:	186	0	0	186	186	0	0	186	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	124	0	0	124	94	0	30	94	24
		Charged:	0	0	0	0	0	0	0	0	0
17	4210 Capital Outlay on Medical and Public Health										
	03 Medical Education Training and Research										
	796 Tribal Area Sub Plan										
	01	Voted:	13,063	0	0	13,063	3,088	0	9,975	3,088	76
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9,088	0	0	9,088	9,088	0	0	9,088	0
		Charged:	0	0	0	0	0	0	0	0	0
18	4211 Capital Outlay On Family Welfare										
	00										
	796 Tribal Area sub plan										
	02	Voted:	3,165	0	0	3,165	3,117	0	48	3,117	2

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	661	0	0	661	-715	0	1,376	-715	208
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,602	0	0	2,602	52	0	2,550	52	98
	Charged:	0	0	0	0	0	0	0	0	0

19 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

796 Tribal Area sub plan

	01 Voted:	10,710	7,000	0	17,710	7,000	0	10,710	7,000	60
	Charged:	0	0	0	0	0	0	0	0	0

20 4216 Capital Outlay on Housing

03 Rural Housing

796 Tribal Area sub plan

	01 Voted:	7,200	0	0	7,200	0	0	7,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	2,596	0	0	2,596	209	0	2,386	209	92
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	4,800	0	0	4,800	0	0	4,800	0	100
	Charged:	0	0	0	0	0	0	0	0	0

21 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	6,833	0	0	6,833	6,833	0	0	6,833	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	700	0	0	700	546	0	154	546	22
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4401 Capital Outlay on Crop Husbandry

00

796 Tribal Area sub plan

02	Voted:	600	0	0	600	566	0	35	566	6
	Charged:	0	0	0	0	0	0	0	0	0
89										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	400	0	0	400	377	0	23	377	6
Charged:	0	0	0	0	0	0	0	0	0

24 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

796 Tribal Area sub plan

01	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	281	0	0	281	151	3	133	148	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4515 Capital Outlay on other Rural Development Programmes

00

796 Tribal Area sub plan

01	Voted:	248	0	0	248	248	0	0	248	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	165	0	0	165	165	0	0	165	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,79,766	28,286	0	2,08,052	1,33,625	800	75,227	1,32,825	36
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	385	74	0	459	179	31	311	148	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,402	177	0	7,579	3,835	526	4,269	3,310	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	1,286	0	0	1,286	617	104	773	513	60
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	116	0	0	116	116	0	0	116	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	26	0	0	26	0
	Total of Voted:		7,902	251	0	8,153	4,129	556	4,580	3,573	56
	Total of Charged:		1,312	0	0	1,312	643	104	773	539	59

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,58,053	0	0	1,58,053	1,41,637	5,167	21,583	1,36,470	14
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,404	3,600	0	14,004	6,441	0	7,563	6,441	54
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,05,418	0	0	1,05,418	85,276	3,445	23,588	81,831	22
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,410	0	0	4,410	4,410	0	0	4,410	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	6,300	0	0	6,300	6,300	490	490	5,810	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,140	0	0	7,140	6,731	0	409	6,731	6
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	95	15	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	63	0	0	63	63	0	0	63	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

01	Voted:	3,856	0	0	3,856	3,011	510	1,355	2,500	35
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,405	0	0	2,405	2,405	206	206	2,199	9
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

01	Voted:	6,428	0	0	6,428	6,428	0	0	6,428	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	33,274	68	0	33,342	16,239	3,210	20,313	13,029	61
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,03,587	0	0	1,03,587	82,610	0	20,977	82,610	20
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,769	0	0	2,769	2,494	0	275	2,494	10
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,03,283	0	0	1,03,283	73,962	1,200	30,521	72,762	30
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,408	0	92	1,408	6
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	14,881	45	164	14,836	1
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,17,600	0	0	1,17,600	57,558	0	60,042	57,558	51
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	78,400	0	0	78,400	35,366	546	43,580	34,820	56
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	47,949	0	0	47,949	44,202	3,201	6,948	41,001	14
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	69	2	78	67	54
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	265	0	0	265	212	18	70	195	26
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,050	1,050	0	2,100	1,950	0	150	1,950	7
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	599	0	0	599	497	48	150	449	25
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	24,995	0	0	24,995	16,849	1,623	9,769	15,225	39
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	295	29	162	265	38
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,005	0	0	22,005	18,258	3,201	6,948	15,057	32
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	2,321	0	0	2,321	2,321	0	0	2,321	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	46	1	7	45	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,548	0	0	1,548	1,548	0	0	1,548	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

01	Voted:	1,032	0	0	1,032	908	0	124	908	12
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	660	0	0	660	440	45	265	395	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,771	0	0	9,771	5,230	724	5,265	4,506	54
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	51	0	0	51	51	0	0	51	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	79,351	0	0	79,351	64,836	0	14,515	64,836	18
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	880	0	1,120	880	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	82,582	0	24,740	82,582	23
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	238	2	4	236	2
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	76,479	0	0	76,479	63,543	0	12,936	63,543	17
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	900	0	0	900	857	0	43	857	5
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	23,389	0	0	23,389	16,394	528	7,523	15,866	32
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	6,783	0	0	6,783	6,517	0	266	6,517	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	350	0	0	350	248	4	106	244	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	14	0	2	14	12
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	964	39	76	924	8
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,924	0	0	22,924	16,318	383	6,989	15,935	30
	Charged:	0	0	0	0	0	0	0	0	0

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

01	Voted:	8,963	0	0	8,963	8,356	0	607	8,356	7
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,259	0	0	1,259	1,259	0	0	1,259	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,388	0	0	1,388	1,073	0	315	1,073	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,740	0	0	7,740	7,222	0	518	7,222	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
11	2403 Animal Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,246	1,224	0	2,470	1,976	0	494	1,976	20
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	657	22	566	634	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	750	0	0	750	214	50	585	165	78
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	484	35	51	449	10
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	9	0	0	9	4	0	5	4	54
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	183	19	137	163	46
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	921	816	0	1,737	1,415	0	322	1,415	19
		Charged:	0	0	0	0	0	0	0	0	0
12	2404 Dairy Development										
	00										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	139	0	0	139	89	15	64	75	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	273	0	0	273	180	18	110	163	40

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2,695	0	0	2,695	1,470	68	1,293	1,402	48
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789 Special Component Plan for Scheduled Castes

	01 Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,200	0	0	1,200	1,200	288	288	912	24
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	45,888	0	0	45,888	16,843	0	29,045	16,843	63
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30,592	0	0	30,592	11,229	0	19,363	11,229	63
		Charged:	0	0	0	0	0	0	0	0	0
16	2506 Land Reforms										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
17	2515 Other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	28,831	32,678	0	61,509	41,456	7,110	27,162	34,347	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,85,436	0	0	2,85,436	1,51,304	22,952	1,57,084	1,28,352	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	960	28	68	932	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,765	0	0	2,765	1,629	0	1,135	1,629	41
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	21,064	21,785	0	42,849	28,724	4,740	18,865	23,984	44
		Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
18	2702 Minor Irrigation										
	02 Ground water										
	789 Special Component Plan for Scheduled Castes										
	05	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	789 Special Component Plan for Scheduled Castes										
	13	Voted:	30,000	0	0	30,000	17,806	548	12,741	17,259	42
		Charged:	0	0	0	0	0	0	0	0	0
19	2810 New and Renewable Energy										
	02 Solar										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	142	0	0	142	71	0	71	71	50
		Charged:	0	0	0	0	0	0	0	0	0
20	2851 Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	486	0	0	486	486	0	0	486	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	40	0	0	40	21	3	23	17	56

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	555	0	0	555	0	0	555	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	65	0	0	65	52	6	19	46	29
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,798	0	0	1,798	1,507	36	327	1,470	18
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	37,512	23,336	0	60,848	36,390	487	24,946	35,903	41
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	25,008	15,558	0	40,566	25,016	0	15,550	25,016	38
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

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		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	212	0	0	212	112	32	132	80	62
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	925	3	277	923	23
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	0	0	150	0	100

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	30	0	0	30	29	0	1	29	4
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	160	0	0	160	120	0	40	120	25
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

	03 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

	04 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	413	0	187	413	31
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	30	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

01	Voted:	36,945	0	0	36,945	8,736	0	28,209	8,736	76
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	21	0	0	21	21	0	0	21	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	467	0	0	467	467	0	0	467	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	397	0	0	397	397	0	0	397	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	848	0	0	848	848	0	0	848	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	318	0	0	318	0	0	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	3,712	0	0	3,712	3,264	189	636	3,076	17
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,712	0	0	3,712	1,447	0	2,265	1,447	61
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	2,330	0	0	2,330	2,038	0	292	2,038	13
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	25,701	0	0	25,701	25,701	0	0	25,701	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	16,378	0	0	16,378	14,668	0	1,710	14,668	10
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	48,328	0	0	48,328	45,857	0	2,471	45,857	5
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50,323	0	0	50,323	30,588	0	19,735	30,588	39
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	4,24,830	70,000	0	4,94,830	1,80,391	1,00,863	4,15,302	79,528	84
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,255	0	0	2,255	0	0	2,255	0	100
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Oulay on Housing

02 Urban Housing

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	82,046	0	0	82,046	55,704	0	26,343	55,704	32
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	51,316	0	0	51,316	8,488	0	42,828	8,488	83
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	54,698	0	0	54,698	37,136	0	17,562	37,136	32
	Charged:	0	0	0	0	0	0	0	0	0

26 4217 Capital Account of Urban Development

60 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

99	Voted:	0	0	0	0	3	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0

27 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	59,160	0	0	59,160	59,160	0	0	59,160	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	12,500	0	0	12,500	11,871	0	629	11,871	5
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	8,000	0	0	8,000	7,953	0	47	7,953	1
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,060	0	0	1,060	1,060	0	0	1,060	0
	Charged:	0	0	0	0	0	0	0	0	0

28 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

	01 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

29 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	300	0	0	300	300	200	200	100	67
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	503	503	1,497	25
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	289	-770	-1,059	1,059	-100
	Charged:	0	0	0	0	0	0	0	0	0

30 4401 Capital Outlay on Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

02	Voted:	7,140	0	0	7,140	5,940	0	1,200	5,940	17
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,760	0	0	4,760	3,960	0	800	3,960	17
	Charged:	0	0	0	0	0	0	0	0	0

31 4405 Capital Outlay on Fisheries

00

789 ..

01	Voted:	8,250	0	0	8,250	8,250	0	0	8,250	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
32	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	215	0	0	215	215	0	0	215	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,109	0	0	3,109	2,445	78	741	2,368	24
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	143	0	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
33	4515 Capital Outlay on other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,961	0	0	4,961	4,961	0	0	4,961	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,200	0	0	1,200	689	59	571	629	48
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,307	0	0	3,307	3,307	0	0	3,307	0
		Charged:	0	0	0	0	0	0	0	0	0
34	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	12,500	17,500	0	30,000	30,000	44	44	29,956	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	7,500	5,000	0	12,500	12,500	18	18	12,482	0
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	5	-15	-20	20	-100
	Charged:	0	0	0	0	0	0	0	0	0

35 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	9,200	0	0	9,200	5,513	356	4,042	5,158	44
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	800	0	0	800	767	65	98	702	12
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1,500	0	0	1,500	1,419	84	165	1,335	11
	Charged:	0	0	0	0	0	0	0	0	0

36 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

	03 Voted:	13,132	0	0	13,132	3,132	0	10,000	3,132	76
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	40,000	0	0	40,000	0	0	40,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06 Rural Electrification										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
37	4851 Capital Outlay on Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
38	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	40,380	0	0	40,380	27,378	3,458	16,459	23,921	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	10,600	0	24,100	24,056	54	97	24,003	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	13,500	0	0	13,500	13,289	36	247	13,253	2
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	0	1,062	0	1,062	1,062	0	0	1,062	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	13	Voted:	40,380	0	0	40,380	25,161	2,231	17,450	22,930	43
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	23,331	0	0	23,331	20,069	329	3,591	19,740	15
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	16,968	0	0	16,968	8,834	1,059	9,194	7,774	54
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	19,089	0	0	19,089	10,197	297	9,189	9,900	48
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	9,545	0	0	9,545	6,638	847	3,754	5,791	39
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	8,484	0	0	8,484	7,774	174	884	7,600	10
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	20,150	0	0	20,150	17,197	0	2,953	17,197	15
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	1,500	0	0	1,500	1,244	0	256	1,244	17
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	0	-219	-219	219	-100
		Charged:	0	0	0	0	0	0	0	0	0

39 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	5,000	0	0	5,000	4,470	84	614	4,386	12
	Charged:	0	0	0	0	0	0	0	0	0

40 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	30,62,673	2,04,291	0	32,66,964	21,12,582	1,71,180	13,25,562	19,41,402	41
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	100	0	250	144	11	117	133	47
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	235	0	0	235	219	6	21	214	9
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	300	0	0	300	207	64	157	143	52
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	436	0	0	436	429	0	7	429	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	33	0	0	33	24	0	9	24	29
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	675	0	0	675	617	0	57	617	8
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	224	0	0	224	224	0	0	224	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
00											
	800 Other Expenditure										
	04	Voted:	41,000	0	0	41,000	16,488	1,466	25,978	15,022	63
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	186	186	14	93
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10,969	0	0	10,969	10,969	0	0	10,969	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,850	0	0	1,850	1,850	0	0	1,850	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	406	0	406	406	0	0	406	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	600	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	87,049	1,109	0	88,158	63,357	1,733	26,533	61,624	30
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
 For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	913	0	0	913	620	41	334	579	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	22	0	0	22	15	1	9	13	39
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	20	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	935	20	0	955	655	42	342	613	36
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	288	0	0	288	163	38	163	125	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	5	2	2	3	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	35	0	5	35	12
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	4,014	2,170	0	6,184	3,700	146	2,630	3,554	43
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	70,468	36,662	0	1,07,131	71,953	13,797	48,974	58,157	46
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	1,286	227	0	1,513	1,052	51	512	1,001	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	2	0	4	2	73
		Charged:	0	0	0	0	0	0	0	0	0
	103 Press Information Services										

Report on Expenditure of Grant Number 0086 Information Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	93	0	0	93	83	4	14	79	15
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	3	1	7	3	73
		Charged:	0	0	0	0	0	0	0	0	0
	106 Field Publicity										
	03	Voted:	3,583	0	0	3,583	1,949	212	1,846	1,737	52
		Charged:	0	0	0	0	0	0	0	0	0
	109 Photo Services										
	03	Voted:	126	0	0	126	79	19	66	61	52
		Charged:	0	0	0	0	0	0	0	0	0
	110 Publications										
	03	Voted:	15,408	10,600	0	26,008	18,554	62	7,516	18,492	29
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Radio and Televisions										
	03	Voted:	193	0	0	193	122	18	90	104	46
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	14	50	136	-36	136
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,500	0	0	1,500	1,258	0	242	1,258	16
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	98,803	49,659	0	1,48,462	1,00,653	14,399	62,207	86,255	42
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	60	0	0	60	25	0	35	25	58
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	270	0	0	270	138	4	136	134	50
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	1,053	0	0	1,053	609	5	449	604	43
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	170	0	0	170	101	2	70	100	41
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	20	0	0	20	17	1	4	16	18
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	5,296	0	0	5,296	2,566	380	3,110	2,186	59
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14	0	0	14	0	0	14	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	1,530	0	0	1,530	1,331	0	199	1,331	13
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	29	9	30	20	61
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,477	0	0	8,477	4,831	401	4,047	4,431	48
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	1,09,166	0	0	1,09,166	60,293	7,379	56,251	52,915	52
		Charged:	10	0	0	10	1	0	9	1	91
	04	Voted:	3,456	352	0	3,808	2,286	207	1,729	2,079	45
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	960	0	0	960	404	68	624	335	65
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	780	130	1,350	650	68
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,155	0	0	7,155	6,715	49	489	6,666	7
		Charged:	0	0	0	0	0	0	0	0	0
2	2043 Collection Charges under State Goods and Services Tax										
	00										
	800 Other Expenditure										
	13	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	1	0	1	1	72

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	641	104	464	536	46
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	500	0	0	500	500	172	172	328	34
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

31	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,661	0	0	3,661	3,661	0	0	3,661	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other Expenditure										
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,29,114	356	0	1,29,470	76,499	8,110	61,081	68,389	47
	Total of Charged:		11	0	0	11	1	0	9	1	87

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	78	0	0	78	71	0	7	71	9
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	770	0	0	770	245	0	525	245	68
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	1,000	0	0	1,000	951	4	53	947	5
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	146	0	0	146	106	7	47	99	32
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	11,000	0	0	11,000	5,866	14	5,148	5,852	47
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	9,000	3,500	0	12,500	3,688	16	8,828	3,672	71
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										
	03	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	5	0	0	5	7
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	6,275	0	0	6,275	4,226	268	2,317	3,958	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	19,699	0	0	19,699	14,530	813	5,983	13,716	30
	Charged:	0	0	0	0	0	0	0	0	2,444
05	Voted:	5,000	0	0	5,000	2,566	480	2,914	2,086	58
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	497	0	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	61,574	3,500	0	65,074	40,851	1,602	25,825	39,249	40
Total of Charged:	0	0	0	0	0	0	0	0	1,222

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	1,106	0	0	1,106	761	143	488	618	44
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	366	0	0	366	306	5	66	301	18
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	406	0	0	406	287	65	184	222	45
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	669	0	0	669	447	20	242	427	36
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	68	0	0	68	45	3	27	42	39
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	97	0	0	97	49	0	49	49	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	6	0	0	6	3	3	6	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	77	0	0	77	44	1	34	43	44
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	397	0	0	397	370	87	114	283	29
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	610	250	640	360	64
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	19	Voted:	161	0	0	161	127	6	40	121	25
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	858	0	0	858	858	0	0	858	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	119	0	0	119	91	25	53	66	45
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	264	0	0	264	136	6	134	129	51
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	157	0	0	157	157	0	0	157	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	0	50	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture											
	03	Voted:	7	0	0	7	7	3	3	4	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	33	0	0	33	17	17	33	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	56	0	19	56	25
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	165	0	0	165	120	0	45	120	27
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	74	0	1	74	2
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	88	0	0	88	88	0	0	88	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Archaeology											
	01	Voted:	22	0	0	22	13	2	11	11	50
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	852	0	0	852	494	50	408	444	48
		Charged:	1	0	0	1	1	0	0	1	0
104 Archives											
	03	Voted:	863	20	0	883	574	43	352	531	40
		Charged:	0	0	0	0	0	0	0	0	0
107 Museums											
	03	Voted:	2,233	0	0	2,233	1,418	184	999	1,233	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	422	417	0	840	417	0	422	417	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	500	0	0	500	385	0	115	385	23
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,000	0	0	1,000	242	134	892	108	89
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	100	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

21	Voted:	0	10,000	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	0	200	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	7	0	0	7	7	7	7	0	100
	Charged:	0	0	0	0	0	0	0	0	0

106 Museums

01	Voted:	9,240	0	0	9,240	9,240	0	0	9,240	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	47	0	0	47	47	0	0	47	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	250	0	0	250	242	5	13	237	5
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	289	0	0	289	289	0	0	289	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,310	0	0	2,310	2,310	0	0	2,310	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	3,638	0	0	3,638	3,638	0	0	3,638	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	86	0	0	86	86	0	0	86	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	66	0	0	66	66	0	0	66	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	11	0	489	11	98
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	13	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	84	0	0	84	84	0	0	84	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	40	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	500	0	0	500	415	0	85	415	17
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	500	0	0	500	500	141	141	359	28
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	374	0	0	374	374	0	0	374	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	0	2,000	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	0	1,000	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	40,676	14,287	0	54,963	50,003	1,200	6,160	48,803	11
	Total of Charged:	1	0	0	1	1	0	0	1	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	89	Voted:	2,600	3,000	0	5,600	3,931	0	1,669	3,931	30
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,702	0	0	1,702	1,333	83	452	1,250	27
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	9,673	0	0	9,673	7,555	233	2,351	7,322	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	216	0	0	216	116	0	100	116	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	14	0	9	14	39
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

800 Other expenditure

	01 Voted:	2,750	0	0	2,750	2,721	12	41	2,709	1
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	35,844	0	0	35,844	22,053	1,992	15,784	20,061	44
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50	0	0	50	46	1	5	45	10
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	68,000	0	0	68,000	41,095	1,963	28,869	39,131	42
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	44	0	0	44	19	8	33	11	76
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	16,64,460	20,000	0	16,84,460	10,64,645	2,21,594	8,41,409	8,43,051	50
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,160	0	0	1,160	655	0	504	655	43
	Charged:	0	0	0	0	0	0	0	0	0

6 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

03	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	460	35	75	425	15
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	32	21	89	11	89
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	559	74	115	485	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	3,800	0	0	3,800	3,780	114	134	3,666	4
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,500	0	0	4,500	4,391	168	277	4,223	6
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	538	0	0	538	538	125	125	413	23
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		17,97,794	23,000	0	18,20,794	11,55,156	2,26,423	8,92,061	9,28,733	49
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,076	0	0	4,076	2,729	447	1,793	2,283	44
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,282	0	0	4,282	3,212	288	1,357	2,925	32
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	828	20	192	808	19
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,316	0	0	1,316	924	151	544	772	41
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,396	0	0	4,396	3,619	264	1,041	3,355	24
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									
	101 Maintenance & Repair									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	5,795	0	0	5,795	4,739	1,508	2,564	3,231	44
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,762	0	0	1,762	1,309	82	535	1,227	30
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,350	0	0	1,350	858	213	705	645	52
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	240	0	0	240	171	0	69	171	29
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,200	0	0	1,200	751	222	671	529	56
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	681	0	0	681	612	58	127	554	19
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ramganga Dam Project (Kalagarh)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenace and Repairs										
	03	Voted:	220	0	0	220	126	16	110	110	50
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu Canal Project (Commercial)										
	101 Maintenance and repairing										
	03	Voted:	1,547	0	0	1,547	1,144	225	628	919	41
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,897	0	0	1,897	978	340	1,259	638	66
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga Canal (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	1,643	0	0	1,643	1,103	101	641	1,002	39
		Charged:	0	0	0	0	0	0	0	0	0
	20 Ch. Charan Singh Lahchura (barrage) canal system										
	101 Maintenance and Repairing										
	03	Voted:	370	0	0	370	270	63	163	207	44
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun subsidiary canal system (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	500	0	0	500	257	7	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

80 General

799 Suspense

04	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	236	0	0	236	236	0	0	236	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	20,000	0	0	20,000	19,942	1,952	2,010	17,990	10
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	497	3	6	494	1
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	467	24	57	443	11
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

03 Medium Irrigation-Commercial

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs(1)										
	03	Voted:	22	0	0	22	22	3	3	19	15
		Charged:	0	0	0	0	0	0	0	0	0
	04 Medium Irrigation-Non-commercial										
	101 Maintenance and Repairs(1)										
	03	Voted:	17	0	0	17	9	0	9	9	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Ghaghar Garai Nahare (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	573	0	0	573	406	31	197	376	34
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	800	0	0	800	500	9	308	492	39
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	417	40	223	377	37
		Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	572	0	0	572	425	73	221	351	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	09 Tumria Project (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	251	0	0	251	193	25	83	168	33
	Charged:	0	0	0	0	0	0	0	0	0
	11 Bijnore canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	170	0	0	170	170	0	0	170	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	787	0	0	787	716	32	103	684	13
	Charged:	0	0	0	0	0	0	0	0	0
	13 Ban Ganga (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	361	0	0	361	301	47	108	253	30
	Charged:	0	0	0	0	0	0	0	0	0
	14 Rampur canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	390	0	0	390	382	45	53	337	14

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	350	0	0	350	265	13	98	252	28
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	260	0	0	260	194	26	92	168	35
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

03	Voted:	360	0	0	360	299	0	61	299	17
	Charged:	0	0	0	0	0	0	0	0	0

18 Ranipur canal (commercial)

101 Maintenance and Repairs

03	Voted:	260	0	0	260	214	20	66	194	25
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (commercial)

101 Maintenance and Repairs

03	Voted:	470	0	0	470	331	34	173	297	37
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canal (commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	359	0	0	359	288	28	99	259	28
		Charged:	0	0	0	0	0	0	0	0	0
	21 Garam Nasha canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	451	0	0	451	345	30	136	315	30
		Charged:	0	0	0	0	0	0	0	0	0
	22 Pili dam and canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,103	0	0	1,103	990	29	142	961	13
		Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	502	0	0	502	407	17	111	391	22
		Charged:	0	0	0	0	0	0	0	0	0
	24 Meja Canal System(commercial)										
	101 Maintenance and Repairs										
	03	Voted:	898	0	0	898	729	6	175	723	20
		Charged:	0	0	0	0	0	0	0	0	0
	25 Tanda pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	469	0	0	469	400	19	89	380	19
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	26 Tons pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	471	0	0	471	336	2	136	335	29
	Charged:	0	0	0	0	0	0	0	0	0
	27 Bhupauli pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	457	0	0	457	319	25	163	294	36
	Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	911	0	0	911	686	6	231	680	25
	Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	466	0	0	466	344	13	134	332	29
	Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	469	0	0	469	359	0	110	359	24
	Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	85	0	0	85	63	2	24	61	28

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		32 Yamuna pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	475	0	0	475	361	6	120	355	25
		Charged:	0	0	0	0	0	0	0	0	0
		33 Deokali pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	473	0	0	473	317	94	250	223	53
		Charged:	0	0	0	0	0	0	0	0	0
		34 Son pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	276	0	0	276	179	0	97	179	35
		Charged:	0	0	0	0	0	0	0	0	0
		35 Saryu pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	348	0	0	348	269	10	89	259	25
		Charged:	0	0	0	0	0	0	0	0	0
		36 Other irrigation schemes (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	1,099	0	0	1,099	1,003	54	150	949	14
		Charged:	0	0	0	0	0	0	0	0	0
		37 Arjun dam / canals (Commercial)									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	140	0	0	140	105	17	51	89	37
		Charged:	0	0	0	0	0	0	0	0	0
	38 Ohan dam /canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	115	0	0	115	89	0	26	89	22
		Charged:	0	0	0	0	0	0	0	0	0
	39 Kabrai dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	140	0	0	140	106	6	40	100	28
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	135	0	0	135	97	14	51	84	38
		Charged:	0	0	0	0	0	0	0	0	0
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	81	0	0	81	62	0	19	62	23
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	90	0	0	90	64	0	26	64	29
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	43 Majhgawa dam / canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	140	0	0	140	107	0	33	107	24
	Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	122	0	0	122	105	15	32	90	26
	Charged:	0	0	0	0	0	0	0	0	0
	45 Sahajad dam/canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	351	0	0	351	251	40	140	211	40
	Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	85	0	0	85	63	18	40	45	47
	Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	70	0	0	70	58	3	15	55	22
	Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	126	0	0	126	87	15	54	72	43

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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49 Utraula pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	266	0	0	266	207	8	67	199	25
	Charged:	0	0	0	0	0	0	0	0	0

50 Dumariaganj pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	237	0	0	237	160	1	79	158	33
	Charged:	0	0	0	0	0	0	0	0	0

51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	133	0	0	133	119	18	31	102	24
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	126	0	0	126	97	0	29	97	23
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	128	0	0	128	56	0	72	56	56
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	169	0	0	169	128	15	56	113	33
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	335	0	0	335	232	0	103	232	31
		Charged:	0	0	0	0	0	0	0	0	0
	56 Ram ki pauri canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	87	0	0	87	32	0	55	32	63
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	74	0	0	74	58	6	21	53	29
		Charged:	0	0	0	0	0	0	0	0	0
	58 Quolari dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	77	6	29	71	29
		Charged:	0	0	0	0	0	0	0	0	0
	59 Maudahar dam / canal system										
	101 Maintenance and Repairs										
	03	Voted:	395	0	0	395	293	140	242	153	61
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	60 Pahunj and Garhmau canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	180	0	0	180	147	8	40	140	22
	Charged:	0	0	0	0	0	0	0	0	0
	61 Dogri and Khaprar canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	64	0	0	64	62	4	6	58	10
	Charged:	0	0	0	0	0	0	0	0	0
	62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	142	0	0	142	125	0	17	125	12
	Charged:	0	0	0	0	0	0	0	0	0
	63 Planning institute, Lucknow (Non Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	48	0	0	48	31	0	17	31	35
	Charged:	0	0	0	0	0	0	0	0	0
	64 Canal Lucknow (Non Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	242	0	158	242	39
	Charged:	0	0	0	0	0	0	0	0	0
	65 Canal colony, Okhla (Non Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	200	0	0	200	151	27	76	124	38

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	630	0	0	630	538	113	205	425	33
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	196	0	0	196	142	16	69	127	35
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	223	0	0	223	162	12	74	150	33
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	75	0	0	75	75	5	5	70	7
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	90	0	0	90	63	14	41	49	46
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	160	0	0	160	125	13	48	112	30
		Charged:	0	0	0	0	0	0	0	0	0
	72 Barua Sagar Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	126	0	0	126	100	9	36	90	28
		Charged:	0	0	0	0	0	0	0	0	0
	73 Saywari Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	125	0	0	125	90	15	50	75	40
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	80	0	0	80	55	0	25	55	31
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	22	0	18	22	45
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	185	0	0	185	120	4	69	116	37
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	250	0	0	250	152	6	104	146	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30	0	0	30	18	2	15	15	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	90	0	0	90	56	0	34	56	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	25	0	0	25	20	7	12	13	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	32	0	0	32	21	5	16	16	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	80	0	0	80	40	0	40	40	50
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	160	0	0	160	80	0	80	80	50
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	140	0	0	140	70	0	70	70	50
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	51	0	51	51	50
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	28	0	0	28	14	9	23	4	84
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	15	0	0	15	15	4	4	11	24
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditures

03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	0	0	3	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	600	0	0	600	575	44	69	531	11
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	150	0	0	150	103	3	49	101	33
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	103	1	98	102	49
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	675	0	0	675	226	0	450	226	67
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	60,000	0	0	60,000	10,000	0	50,000	10,000	83
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	200	0	0	200	100	0	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	67	0	0	67	50	0	17	50	25
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	9,919	583	664	9,336	7
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	29	0	0	29	26	0	3	26	11
	Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	5	3	9	2	82
	Charged:	0	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

101 Maintenance and repairing

03	Voted:	45	0	0	45	23	0	22	23	49
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	84 Arrangement of internet for cameras, installed on barrages									
	101 Maintenance & repairing									
	03 Voted:	15	0	0	15	15	1	1	14	4
	Charged:	0	0	0	0	0	0	0	0	0
	85 Gularia Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	23	0	0	23	12	0	12	12	50
	Charged:	0	0	0	0	0	0	0	0	0
	86 Belsagar Tank Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	49	0	0	49	49	24	24	25	49
	Charged:	0	0	0	0	0	0	0	0	0
	87 Payashwani Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
	88 Khajuri Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	83	0	0	83	63	20	40	43	48
	Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation									
	01 Surface Water									
	800 Other Expenditure									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	302	31	229	271	46
		Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)										
	03	Voted:	18,600	0	0	18,600	12,355	192	6,436	12,164	35
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	1,91,200	0	0	1,91,200	1,14,005	1,115	78,310	1,12,890	41
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	4	0	0	4	3	1	2	2	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	0	0	0	0	44
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	80	0	0	80	40	0	40	40	50
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

01 Flood Control

103 Civil Works

03	Voted:	15,000	0	0	15,000	8,830	2,012	8,182	6,818	55
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	203	0	97	203	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	916	2	86	914	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	41	0	9	41	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,078	46	469	2,031	19
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

103 Civil Works

03	Voted:	20,000	0	0	20,000	15,342	1,600	6,258	13,742	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,800	0	0	1,800	1,402	298	696	1,104	39
	Charged:	0	0	0	0	0	0	0	0	0

5 4700 Capital Outlay on Major Irrigation

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	21,651	0	0	21,651	19,433	339	2,557	19,094	12
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	10,431	0	0	10,431	9,718	229	942	9,489	9
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,100	0	0	1,100	989	73	184	916	17
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	3,510	0	0	3,510	3,237	262	534	2,976	15
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	15,192	0	0	15,192	13,735	141	1,598	13,594	11
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	17,124	0	0	17,124	15,335	1,043	2,832	14,292	17
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	29,052	0	0	29,052	24,381	2,629	7,300	21,752	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	186	0	0	186	186	0	0	186	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		10 Kanhar irrigation project (Commercial)									
		051 Construction									
	10	Voted:	28,995	0	0	28,995	27,461	264	1,798	27,198	6
		Charged:	0	0	0	0	0	0	0	0	
		14 Rajghat canal Project (Commercial)									
		050 Land									
	10	Voted:	100	0	0	100	-118	0	218	-118	218
		Charged:	0	0	0	0	0	0	0	0	
		051 Construction									
	10	Voted:	12,563	0	0	12,563	11,735	0	828	11,735	7
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
		Charged:	0	0	0	0	0	0	0	0	
		17 Saryu canal Project (Commercial)									
		051 Construction									
	01	Voted:	19,200	0	0	19,200	19,200	0	0	19,200	0
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	21,242	0	0	21,242	18,006	1,064	4,300	16,942	20
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
		Charged:	0	0	0	0	0	0	0	0	

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1	2	<-----3----->				4	5	6	7	8

18 Bansagar Barrage Project (Commercial)

051 Construction

01	Voted:	720	0	0	720	720	0	0	720	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,390	0	0	8,390	7,592	357	1,155	7,235	14
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	85	15	29	71	29
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	26,062	0	0	26,062	25,698	189	553	25,509	2
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	51,000	0	0	51,000	46,948	111	4,163	46,837	8
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Middle Ganga canal Project-second phase(Commercial)

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1	2	<-----3----->				4	5	6	7	8

051 Construction

01	Voted:	30,000	0	0	30,000	27,555	1,064	3,509	26,491	12
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	11,972	0	0	11,972	10,758	512	1,726	10,246	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	23,000	0	0	23,000	17,451	310	5,860	17,140	25
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	1,698	0	0	1,698	1,698	0	0	1,698	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	512	0	0	512	343	6	175	336	34
	Charged:	0	0	0	0	0	0	0	0	0

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1	2	<-----3----->				4	5	6	7	8

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	13,285	0	0	13,285	13,285	0	0	13,285	0
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	408	101	194	306	39

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	8,949	0	0	8,949	7,935	93	1,107	7,842	12
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	6,500	0	0	6,500	3,753	139	2,886	3,614	44
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

051 Construction

13	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

052 Machinery and Equipment

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	4	0	-5	5	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97 State sponsored Irrigation Project (Comercial)										
	051 Construction										
	10	Voted:	22,000	0	0	22,000	21,606	719	1,113	20,887	5
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana canal construction project (commercial)										
	051 Construction										
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
	05 Gunta Nala bandg (Commercial)										
	051 Construction										
	10	Voted:	1,860	0	0	1,860	1,779	8	88	1,772	5
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan canal (Commercial)										
	051 Construction										
	10	Voted:	5,265	0	0	5,265	3,240	107	2,132	3,133	40
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken canal (Commercial)										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ghaghra pump canal (Commercial)										
	051 Construction										
	10	Voted:	615	0	0	615	586	11	40	575	7
		Charged:	0	0	0	0	0	0	0	0	0
	17 Nanak sagar bandh (Commercial)										
	051 Construction										
	10	Voted:	185	0	0	185	185	0	0	185	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (Commercial)										
	051 Construction										
	10	Voted:	6,252	0	0	6,252	5,299	271	1,223	5,028	20
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)										
	051 Construction										
	05	Voted:	40,000	0	0	40,000	40,000	726	726	39,274	2
		Charged:	0	0	0	0	0	0	0	0	0
	21 Project of Karmanasa canal (Commercial)										
	051 Construction										
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	24 Construction of bridge at 77.85 k.m. of Etawa branch									
	051 Construction									
	10 Voted:	884	0	0	884	794	46	136	747	15
	Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (Commercial)									
	051 Construction									
	10 Voted:	283	0	0	283	283	32	32	251	11
	Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)									
	051 Construction									
	10 Voted:	1,202	0	0	1,202	1,202	0	0	1,202	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (Commercial)									
	051 Construction									
	10 Voted:	3,009	0	0	3,009	2,396	23	636	2,373	21
	Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (Commercial)									
	051 Construction									
	10 Voted:	1,491	0	0	1,491	1,292	0	199	1,292	13
	Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (Commercial)									
	051 Construction									
	10 Voted:	978	0	0	978	978	22	22	956	2

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		33 Deokali pump canal (Commercial)									
		051 Construction									
	10	Voted:	2,043	0	0	2,043	1,440	1	604	1,439	30
		Charged:	0	0	0	0	0	0	0	0	0
		34 Son pump canal (Commercial)									
		051 Construction									
	10	Voted:	1,601	0	0	1,601	1,597	25	30	1,572	2
		Charged:	0	0	0	0	0	0	0	0	0
		37 Re-habilitation plan of Ch. Charan Singh Tada pump canal									
		051 Construction									
	05	Voted:	41	0	0	41	0	0	41	0	100
		Charged:	0	0	0	0	0	0	0	0	0
		39 Re-habilitation plan on Sone pump canal									
		051 Construction									
	05	Voted:	1,594	0	0	1,594	1,594	0	0	1,594	0
		Charged:	0	0	0	0	0	0	0	0	0
		40 Lumpsum arrangement for medium irrigation plan (Commercial)									
		051 Construction									
	05	Voted:	98	0	0	98	98	0	0	98	0
		Charged:	0	0	0	0	0	0	0	0	0
		43 Re-establishment of work plan upper Ganga canal									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	05	Voted:	72	0	0	72	72	0	0	72	0
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajanam Dam/canal (commercial)										
	051 Construction										
	05	Voted:	1,610	0	0	1,610	1,234	0	376	1,234	23
		Charged:	0	0	0	0	0	0	0	0	0
	48 Construction of rajwahe, alpika, siphons and feeder channels of different canals (commercial)										
	051 Construction										
	05	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	051 Construction										
	10	Voted:	464	0	0	464	433	10	41	423	9
		Charged:	0	0	0	0	0	0	0	0	0
	59 Service road Project of Rite Jolly Rajwaha										
	051 Construction										
	10	Voted:	2,937	0	0	2,937	2,697	30	271	2,666	9
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	1,563	0	0	1,563	1,563	0	0	1,563	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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80 General

005 Survey and Investigation

10	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	0	0	0	0	-571	0	571	-571	-100
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,353	0	0	3,353	2,554	77	875	2,478	26
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
101 Surface Water											
	03	Voted:	29,064	0	0	29,064	26,696	964	3,332	25,732	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,831	0	0	4,831	4,748	32	115	4,716	2
		Charged:	0	0	0	0	0	0	0	0	0
102 Ground Water											
	03	Voted:	76,282	0	0	76,282	48,749	10,454	37,988	38,295	50
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	-3	0	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	36	0	-36	36	-100
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	03	Voted:	1,358	0	0	1,358	1,226	145	278	1,080	20
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										
	052 Machinery and Equipment										
	03	Voted:	600	0	0	600	591	8	17	583	3
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	600	0	0	600	500	0	100	500	17
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	300	0	0	300	179	1	122	178	41
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	10,519	0	0	10,519	6,258	75	4,336	6,183	41
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,200	0	0	2,200	909	0	1,291	909	59
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	2,189	2,189	2,811	44
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20,686	0	0	20,686	16,808	151	4,029	16,657	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	14,337	0	0	14,337	13,622	41	756	13,581	5
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,48,643	0	0	1,48,643	89,087	4,324	63,880	84,763	43
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1,500	0	0	1,500	1,500	53	53	1,447	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03 Drainage										
	103 Civil Works										
	03	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	33,041	0	0	33,041	22,368	731	11,404	21,637	35
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,65,927	0	0	13,65,927	10,51,212	43,409	3,58,124	10,07,803	26
	Total of Charged:		500	0	0	500	408	101	194	306	39

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,051	0	0	2,051	1,884	18	184	1,866	9
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	37,915	0	0	37,915	22,771	2,333	17,478	20,437	46
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,68,479	0	0	4,68,479	2,94,501	22,326	1,96,304	2,72,175	42
	Charged:	50	0	0	50	50	0	0	50	0
	05 Voted:	3,000	0	0	3,000	1,660	350	1,690	1,310	56
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	5,809	0	0	5,809	4,325	102	1,587	4,222	27
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	28	27	27	1	98
	Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)									
	800 Other Expenditures									
	03 Voted:	90,000	0	0	90,000	29,465	2,881	63,416	26,584	70

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of November 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	6,07,331	0	0	6,07,331	3,54,682	28,038	2,80,687	3,26,644	46	
Total of Charged:	50	0	0	50	50	0	0	50	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.