

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	
					Progressive last year upto the Month			
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	8037800000.00	96453600000.00	0	
			0006	State Goods and Services Tax (SGST)	11758970511.00	110048997626.00	0	
			0020	Corporation Tax	7956100000.00	85925900000.00	0	
			0021	Taxes on Income Other than Corporation Tax	7740200000.00	83594140956.00	0	
			0023	Hotel Receipts Tax	798921.00	1667543.00	0	
			0028	Other Taxes on Income and Expenditure	538305.00	4170961.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					35494407737.00
	b		0029	Land Revenue	677435087.00	6807245899.00	0	
			0030	Stamps and Registration Fees	1787061196.00	18862909955.00	0	
			0032	Taxes on Wealth		1000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					2464496283.00
	c		0037	Customs	788500000.00	9462100000.00	0	
			0038	Union Excise Duties	330300000.00	3963500000.00	0	
			0039	State Excise	7373174313.00	68136495398.00	0	
			0040	Taxes on Sales, Trade etc.	5735177669.00	48770077262.00	0	
			0041	Taxes on Vehicles	1942488512.00	16657576483.00	0	
			0042	Taxes on Goods and Passengers	14510758.00	116671197.00	0	
			0043	Taxes and Duties on Electricity	3686240662.00	38102951265.00	0	
			0044	Service Tax	5000000.00	60011029.00	0	
			0045	Other Taxes and Duties on Commodities and Services		-181731.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					19875391914.00
	Sector Total:					57834295934.00	586967834843.00	
RRB	b		0049	Interest Receipts	100094966.16	1277929805.93	0	
			0050	Dividends and Profits	947122.00	15061890.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					101042088.16
	c	i	0051	Public Service Commission	25.00	97140.00	0	
			0055	Police	156093905.00	296780762.00	0	
			0056	Jails	4404147.00	25461207.00	0	
			0058	Stationery and Printing	3742441.00	28444620.00	0	
			0059	Public Works	10053224.00	185578651.00	0	
			0070	Other Administrative Services	33748249.00	312183587.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	14534391.00	205396701.00	0	
			0075	Miscellaneous General Services	6191831.00	109120989.00	0	
			Sub Sub Sector Total:					1163063657.00
		ii	0202	Education, Sports, Art and Culture	22567723.00	2665903814.00	0	
			0210	Medical and Public Health	215236417.00	784100600.00	0	
			0211	Family Welfare	187038.00	764107.00	0	
			0215	Water Supply and Sanitation	944700.00	12023916.00	0	
			0216	Housing	5578897.00	58692436.00	0	
			0217	Urban Development	89389692.00	1515051102.00	0	
			0220	Information and Publicity	44625.00	154665.00	0	
			0230	Labour and Employment	17159291.00	320529877.00	0	
			0235	Social Security and Welfare	2467748.00	31862614.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0250	Other Social Services	240835464.00	760564778.00	0	
				Sub Sub Sector Total:		6149647909.00		
		iii	0401	Crop Husbandry	112710357.00	253889896.00	0	
			0403	Animal Husbandry	10060343.00	50893789.00	0	
			0405	Fisheries	5947591.00	50000722.00	0	
			0406	Forestry and Wild Life	562673094.00	6472894901.00	0	
			0408	Food Storage and Warehousing	3747615.00	14220666.00	0	
			0425	Cooperation	655316.00	18021453.00	0	
			0435	Other Agricultural Programmes	461421.00	11820622.00	0	
			0515	Other Rural Development Programmes	1556471.00	44766772.00	0	
			0700	Major Irrigation	358052233.00	3650712553.00	0	
			0701	Major and Medium Irrigation	1675828.00	31357567.00	0	
			0702	Minor Irrigation	264803529.00	2947459225.00	0	
			0851	Village and Small Industries	3513303.00	18489097.00	0	
			0852	Industries	9538357.00	83331941.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	11707333502.00	95937990419.00	0	
			0875	Other Industries	8207.00	50897.00	0	
			1054	Roads and Bridges	119940.00	8698571.00	0	
			1475	Other General Economic Services	15523078.00	180912691.00	0	
				Sub Sub Sector Total:		109775511782.00		
				Sub Sector Total:	13881559993.00	117088223348.00		
				Sector Total:	13982602081.16	118381215043.93		
RRC			1601	Grants-in-aid from Central Government	11524320914.00	68512598361.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	11524320914.00	68512598361.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	40016351000.00	296524985000.00	73186327000	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		24348719690.00	2232913000	2330200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	40016351000.00	320873704690.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT		5000700.00	1346000000	461100000
				Sub Sub Sector Total:		5000700.00		
				Sub Sector Total:		5000700.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	1500.00	20720.00	10000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	10000.00	722191.00	755000000	475000000
			6425	LOANS FOR COOPERATION-	511869.00	221223471.00	500002000	500751000
				Sub Sub Sector Total:		221966382.00		
				Sub Sector Total:	523369.00	221966382.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	12392.00	549044.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	12392.00	549044.00		
				Sector Total:	535761.00	227516126.00		
ECG			7810	INTER STATE SETTLEMENT	-927324.00	8810379.00	54461000	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	-927324.00	8810379.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
			4000	MISCELLANEOUS CAPITAL RECEIPTS	109000.00	653100.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		109000.00	653100.00		
TOTAL - Receipts					123357287366.16	1094972332542.93		
1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	38087768.00	455953590.00	806447000.00	739160000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	9703860.00	104826122.00	162089000.00	152519700
			2013	COUNCIL OF MINISTERS	8699082.00	966645412.00	1606500000.00	1576200000
			2014	ADMINISTRATION OF JUSTICE	427222581.00	4275933612.00	5527938000.00	4630104000
			2015	ELECTIONS	432859979.00	1479401848.00	2340262500.00	803854000
			Sub Sub Sector Total:		916573270.00	7282760584.00		
			Sub Sector Total:		916573270.00	7282760584.00		
	b	ii	2029	LAND REVENUE	392797109.00	6400152046.00	11115315200.00	10372906600
			2030	STAMPS AND REGISTRATION	26905637.00	1360296647.00	1463675000.00	1380135000
			Sub Sub Sector Total:		419702746.00	7760448693.00		
		iii	2039	STATE EXCISE	82139234.00	888670410.00	1297129000.00	1108630000
			2040	TAXES ON SALES, TRADE ETC.	64423787.00	730259258.00	1284734000.00	1162253100
			2041	TAXES ON VEHICLES	14728555.00	408516817.00	880209000.00	768482000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	8826878.00	93826113.00	3981146000.00	2819364000
			Sub Sub Sector Total:		170118454.00	2121272598.00		
			Sub Sector Total:		589821200.00	9881721291.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	2000000000.00	2000000000.00	4150000000.00	4000000000
			2049	INTEREST PAYMENTS	5383418448.87	44682756199.96	69514666400.00	73220545100
			Sub Sub Sector Total:		7383418448.87	46682756199.96		
			Sub Sector Total:		7383418448.87	46682756199.96		
	d		2051	PUBLIC SERVICE COMMISSION	47182986.00	198595480.00	297805000.00	300910000
			2052	SECRETARIAT - GENERAL SERVICES	366267442.00	4324649973.00	6105876000.00	6078869233
			2053	DISTRICT ADMINISTRATION	288117811.00	3242732608.00	4144732848.00	3531165700
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	65703382.00	747788253.00	1266219185.00	1094417800
			2055	POLICE-	3997358834.00	43693667648.00	59392466100.00	52293725400
			2056	JAILS	181862235.00	1428486702.00	2177880000.00	1965850100
			2058	STATIONERY AND PRINTING	14966743.00	87042173.00	256589000.00	214665000
			2059	PUBLIC WORKS	427714320.00	4729288365.00	6923990000.00	6071690000
			2062	VIGILANCE	4456161.00	48726966.00	81753000.00	73866000
			2070	OTHER ADMINISTRATIVE SERVICES	203000916.00	1913309148.00	2812723000.00	2748990000
			Sub Sub Sector Total:		5596630830.00	60414287316.00		
			Sub Sector Total:		5596630830.00	60414287316.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	4633726608.00	75522281194.00	73912730000.00	76026000000
			2075	MISCELLANEOUS GENERAL SERVICES	87548.00	493948.00	107584000.00	6648100
			Sub Sub Sector Total:		4633814156.00	75522775142.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)	
					Total		Total		Total	Total
ERA	e	Sub Sector Total:			4633814156.00		75522775142.00			
		Sector Total:			19120257904.87		199784300532.96			
ERB	a		2202	GENERAL EDUCATION	15115027791.00		166207215784.00		213268130200.00	191836657000
			2203	TECHNICAL EDUCATION-	148813024.00		1856401506.00		2974694876.00	2360491000
			2204	SPORTS AND YOUTH SERVICES	63645191.00		1374277060.00		2521338100.00	1808905100
			2205	ART AND CULTURE	75723127.00		573140397.00		1166278000.00	768724000
			Sub Sub Sector Total:		15403209133.00		170011034747.00			
		Sub Sector Total:			15403209133.00		170011034747.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	3103886065.00		45250306708.00		72853113800.00	67028903600
			2211	FAMILY WELFARE-	236538531.00		2432513783.00		3834393000.00	3408447000
			Sub Sub Sector Total:		3340424596.00		47682820491.00			
		Sub Sector Total:			3340424596.00		47682820491.00			
	c		2215	WATER SUPPLY AND SANITATION-	190965165.00		3576600761.00		7965495400.00	8313904000
			2216	HOUSING-	7115963161.00		36095954248.00		33322904000.00	15360506000
			2217	URBAN DEVELOPMENT-	1980114331.00		14000528992.00		32898783000.00	30723590000
			Sub Sub Sector Total:		9287042657.00		53673084001.00			
		Sub Sector Total:			9287042657.00		53673084001.00			
	d		2220	INFORMATION AND PUBLICITY	650655538.00		5543918081.00		7607060000.00	3977077000
			Sub Sub Sector Total:		650655538.00		5543918081.00			
		Sub Sector Total:			650655538.00		5543918081.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	127649631.00		2219223142.00		3999019000.00	3807522000
			Sub Sub Sector Total:		127649631.00		2219223142.00			
		Sub Sector Total:			127649631.00		2219223142.00			
	f		2230	LABOUR AND EMPLOYMENT-	246772894.00		4977747405.00		7510954100.00	4546774900
			Sub Sub Sector Total:		246772894.00		4977747405.00			
		Sub Sector Total:			246772894.00		4977747405.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1708514336.00		22940327268.00		30453850000.00	26064239800
			2236	NUTRITION-	1534121170.00		6582354565.00		9986984300.00	8509232000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	131810572.00		7241699325.00		13702471000.00	4384660200
			Sub Sub Sector Total:		3374446078.00		36764381158.00			
		Sub Sector Total:			3374446078.00		36764381158.00			
	h		2250	OTHER SOCIAL SERVICES	3692551.00		28987384.00		201195000.00	181595200
			2251	SECRETARIAT - SOCIAL SERVICES	17308842.00		171795038.00		252740000.00	225890000
			Sub Sub Sector Total:		21001393.00		200782422.00			
		Sub Sector Total:			21001393.00		200782422.00			
	Sector Total:				32451201920.00		321072991447.00			
ERC	a		2401	CROP HUSBANDRY-	679245626.00		104552370854.00		95352654600.00	97663493000
			2402	SOIL AND WATER CONSERVATION	417727789.00		1865568199.00		2056680000.00	1518420100
			2403	ANIMAL HUSBANDRY-	345822533.00		3530714994.00		5721440200.00	5289890200
			2405	FISHERIES-	488964110.00		1258209869.00		1944394000.00	1710827000
			2406	FORESTRY AND WILD LIFE-	1640386229.00		17268645201.00		30880063500.00	22158503622
			2408	FOOD, STORAGE AND WAREHOUSING	49662663.00		19899846958.00		65576255000.00	62530939100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	1760020.00		1598136218.00		2379092100.00	2150989200
			2425	CO-OPERATION-	39005009.00		574920401.00		4170030000.00	3756058600
			2435	OTHER AGRICULTURAL PROGRAMMES			74370865.00		220001000.00	160002000

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a			Sub Sub Sector Total:	3662573979.00	150622783559.00		
				Sub Sector Total:	3662573979.00	150622783559.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	208523333.00	3352258334.00	5435004800.00	5276933000
			2505	RURAL EMPLOYMENT-	429410514.00	6083605912.00	19419655900.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	1169277604.00	16734699284.00	26494343300.00	25565873600
				Sub Sub Sector Total:	1807211451.00	26170563530.00		
				Sub Sector Total:	1807211451.00	26170563530.00		
	d		2700	MAJOR IRRIGATION	71295707.00	796587806.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	325795532.00	3443646899.00	5549499100.00	2768001000
			2702	MINOR IRRIGATION	56779519.00	541031607.00	952923000.00	891536000
				Sub Sub Sector Total:	453870758.00	4781266312.00		
				Sub Sector Total:	453870758.00	4781266312.00		
	e		2801	POWER-	12183000000.00	37840600000.00	52902125000.00	52622101000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		430000000.00	1075006000.00	765300000
				Sub Sub Sector Total:	12183000000.00	38270600000.00		
				Sub Sector Total:	12183000000.00	38270600000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	208544334.00	1613356139.00	2598329000.00	2414734300
			2852	INDUSTRIES	20904035.00	2728269299.00	5261167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	43541482.00	362124478.00	6807786000.00	7973263000
				Sub Sub Sector Total:	272989851.00	4703749916.00		
				Sub Sector Total:	272989851.00	4703749916.00		
	g		3053	CIVIL AVIATION		2545064.00	5150000.00	10150000
			3054	ROADS AND BRIDGES	368433147.00	9793149226.00	19497254000.00	15859297000
				Sub Sub Sector Total:	368433147.00	9795694290.00		
				Sub Sector Total:	368433147.00	9795694290.00		
	h		3275	OTHER COMMUNICATION SERVICES	201700000.00	453301000.00	1318657000.00	1229267000
				Sub Sub Sector Total:	201700000.00	453301000.00		
				Sub Sector Total:	201700000.00	453301000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH		59620000.00	239500000.00	227500000
				Sub Sub Sector Total:		59620000.00		
				Sub Sector Total:		59620000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	25147987.00	227160559.00	426030100.00	392560000
			3452	TOURISM		136875000.00	537100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	27169413.00	282783191.00	463779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	7056117.00	79991296.00	125326000.00	110855000
				Sub Sub Sector Total:	59373517.00	726810046.00		
				Sub Sector Total:	59373517.00	726810046.00		
				Sector Total:	19009152703.00	235584388653.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	100527263.00	9123760103.00	13675720300.00	11425660000
				Sub Sub Sector Total:	100527263.00	9123760103.00		
				Sub Sector Total:	100527263.00	9123760103.00		
				Sector Total:	100527263.00	9123760103.00		
TOTAL - Revenue Expenditure					70681139790.87	765565440735.96		

2.Capital Expenditure Heads

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	294011105.00	908943903.00	2514456100.00	2363535000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING	94864.00	245611.00	36000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	255622776.00	5335224168.00	9677395200.00	5952602000
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	7116508.00	77024449.00	1407874168.00	967502200
			Sub Sub Sector Total:		556845253.00	6321438131.00		
			Sub Sector Total:		556845253.00	6321438131.00		
			Sector Total:		556845253.00	6321438131.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	107051799.00	6622374900.00	20738744900.00	7704635300
			Sub Sub Sector Total:		107051799.00	6622374900.00		
			Sub Sector Total:		107051799.00	6622374900.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	35369185.00	3135959803.00	8180824000.00	8151766800
			Sub Sub Sector Total:		35369185.00	3135959803.00		
			Sub Sector Total:		35369185.00	3135959803.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	56178101.00	21885107959.00	35040727000.00	25850407100
			4216	CAPITAL OUTLAY ON HOUSING	19400000.00	730546408.00	1030649000.00	2425379100
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1212500000.00	7195608244.00	19765823400.00	6866790900
			Sub Sub Sector Total:		1288078101.00	29811262611.00		
			Sub Sector Total:		1288078101.00	29811262611.00		
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	5394000.00	5394000.00	8400000.00	6400000
			Sub Sub Sector Total:		5394000.00	5394000.00		
			Sub Sector Total:		5394000.00	5394000.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	118157745.00	1334089386.00	7176639100.00	6854446200
			Sub Sub Sector Total:		118157745.00	1334089386.00		
			Sub Sector Total:		118157745.00	1334089386.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	4017326.00	929756368.00	1629874200.00	398355200
			Sub Sub Sector Total:		4017326.00	929756368.00		
			Sub Sector Total:		4017326.00	929756368.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	14901278.00	146866292.00	467851100.00	315062800
			Sub Sub Sector Total:		14901278.00	146866292.00		
			Sub Sector Total:		14901278.00	146866292.00		
			Sector Total:		1572969434.00	41985703360.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	3860948.00	5360948.00	317540200.00	331870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	27340849.00	117368320.00	178000000.00	174997000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	6877665.00	8689610.00	137101000.00	48800000
			4405	CAPITAL OUTLAY ON FISHERIES	1288068.00	2941141.00	23600000.00	18800000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	26742626.00	129626484.00	687284400.00	474642000
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	3303744.00	6553744.00	16390000.00	2010000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	37325000.00	227925000.00	1046201100.00	752303200
			4425	CAPITAL OUTLAY ON CO-	-2032500.00	311583925.00	752451000.00	1308351000

PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECC	a			OPERATION-					
				Sub Sub Sector Total:	104706400.00	810049172.00			
				Sub Sector Total:	104706400.00	810049172.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	260002056.00	7037688112.00	10457506000.00	13174660000	
				Sub Sub Sector Total:	260002056.00	7037688112.00			
				Sub Sector Total:	260002056.00	7037688112.00			
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	322813251.00	3008259888.00	8599050000.00	8340950700	
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	131590306.00	702785590.00	1704310000.00	1623720100	
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	606346627.00	5535350917.00	17066220200.00	15399100100	
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	56607722.00	354785519.00	1250000000.00	1250000000	
				Sub Sub Sector Total:	1117357906.00	9601181914.00			
				Sub Sector Total:	1117357906.00	9601181914.00			
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		5086300000.00	9655914000.00	1312601000	
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		3085500000.00	6811616000.00	6125400300	
				Sub Sub Sector Total:		8171800000.00			
				Sub Sector Total:		8171800000.00			
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	1686570.00	403340306.00	1926430100.00	1286650000	
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1428382.00	3682742.00	850495000.00	38400100	
				Sub Sub Sector Total:	3114952.00	407023048.00			
				Sub Sector Total:	3114952.00	407023048.00			
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	2481169.00	6783333.00	96030000.00	99084000	
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	1750737946.00	25258519315.00	53471098800.00	55219001900	
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	1103282.00	24096804.00	119110000.00	183670000	
				Sub Sub Sector Total:	1754322397.00	25289399452.00			
				Sub Sector Total:	1754322397.00	25289399452.00			
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		30650000.00	67400000.00	66000000	
				Sub Sub Sector Total:		30650000.00			
				Sub Sector Total:		30650000.00			
	j		5452	CAPITAL OUTLAY ON TOURISM		158750000.00	1056950100.00	837601200	
				Sub Sub Sector Total:		158750000.00			
				Sub Sector Total:		158750000.00			
				Sector Total:	3239503711.00	51506541698.00			
				TOTAL - Capital Expenditure	5369318398	99813683189.00			
3.Loans									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	8333178797.00	210636275435.00	73186327000.00	57788800000	
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	181098295.00	2071596467.00	2232913000.00	2330200000	

PART I : CONSOLIDATED FUND										
3.Loans										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total		
ECE				Sub Sub Sector Total:	8514277092.00		212707871902.00			
				Sub Sector Total:	8514277092.00		212707871902.00			
				Sector Total:	8514277092.00		212707871902.00			
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT			117000000.00		1346000000.00	461100000
				Sub Sub Sector Total:			117000000.00			
				Sub Sector Total:			117000000.00			
	C	a	6425	LOANS FOR COOPERATION-			500000000.00		500002000.00	500751000
				Sub Sub Sector Total:			500000000.00			
				Sub Sector Total:			500000000.00			
				Sector Total:			617000000.00			
TOTAL - Loans					8514277092		213324871902.00			

4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total		
ECG			7810	INTER STATE SETTLEMENT	1234537.00		5790873.00		54461000.00	0
				Sub Sub Sector Total:	1234537.00		5790873.00			
				Sub Sector Total:	1234537.00		5790873.00			
				Sector Total:	1234537.00		5790873.00			
TOTAL - G,H sector heads					1234537		5790873.00			
TOTAL - Expenditure					84565969817.87		*****			
TOTAL (Part I : CONSOLIDATED FUND)					84565969817.87					

PART II : CONTINGENCY FUND									
MH	Description	Debit Amount				Credit Amount			
		C		P		C		P	
2052	SECRETARIAT - GENERAL SERVICES	9781.00		735928.00					
2053	DISTRICT ADMINISTRATION			286594000.00					
2203	TECHNICAL EDUCATION-			1218000.00					
2406	FORESTRY AND WILD LIFE-			75977486.00					
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-			100000000.00					
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			54374591.00					
				6930000.00					
TOTAL (PART II : CONTINGENCY FUND)		9781.00		525830005.00					

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	1806958227.00	20983943152.00	1151093815.00	12394865449.00	655864412.00	8589077703.00	
				Sub Sub Sector Total:	1806958227.00	20983943152.00	1151093815.00	12394865449.00	655864412.00	8589077703.00	
				Sub Sector Total:	1806958227.00	20983943152.00	1151093815.00	12394865449.00	655864412.00	8589077703.00	
	c		8011	INSURANCE AND PENSION FUNDS	114684321.00	1236855570.00	181183878.00	1681237879.00	-66499557.00	-444382309.00	
				Sub Sub Sector Total:	114684321.00	1236855570.00	181183878.00	1681237879.00	-66499557.00	-444382309.00	
				Sub Sector Total:	114684321.00	1236855570.00	181183878.00	1681237879.00	-66499557.00	-444382309.00	
				Sector Total:	1921642548	22220798722.00	1332277693.00	14076103328.00	589364855.00	8144695394.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	34887432011.00	49974488297.00	28161405000.00	32512441500.00	6726027011.00	17462046797.00	
				Sub Sub Sector Total:	34887432011.00	49974488297.00	28161405000.00	32512441500.00	6726027011.00	17462046797.00	
				Sub Sector Total:	34887432011.00	49974488297.00	28161405000.00	32512441500.00	6726027011.00	17462046797.00	
	b		8222	SINKING FUNDS	2000000000.00	2000000000.00	0.00	150685.55	2000000000.00	1999849314.45	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b		8223	FAMINE RELIEF FUNDS	186480.00	238728.00	0.00		186480.00	238728.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	1378552358.00	2454943043.00	0.00		1378552358.00	2454943043.00	
			8235	GENERAL AND OTHER RESERVE FUNDS	0.00	134000.00	0.00	50000000.00	0.00	-49866000.00	
				Sub Sub Sector Total:	3378738838.00	4455315771.00	0.00	50150685.55	3378738838.00	4405165085.45	
				Sub Sector Total:	3378738838.00	4455315771.00	0.00	50150685.55	3378738838.00	4405165085.45	
				Sector Total:	38266170849	54429804068.00	28161405000.00	32562592185.55	10104765849.00	21867211882.45	
PAK	a		8342	OTHER DEPOSITS	180324168.00	374730615.00	28713393.00	260236824.00	151610775.00	114493791.00	
				Sub Sub Sector Total:	180324168.00	374730615.00	28713393.00	260236824.00	151610775.00	114493791.00	
				Sub Sector Total:	180324168.00	374730615.00	28713393.00	260236824.00	151610775.00	114493791.00	
	b		8443	CIVIL DEPOSITS	1180588051.00	16312143864.00	1478306797.00	16271950303.00	-297718746.00	40193561.00	
			8449	OTHER DEPOSITS	150305536.00	1103158974.00	126719722.00	1037113390.00	23585814.00	66045584.00	
				Sub Sub Sector Total:	1330893587.00	17415302838.00	1605026519.00	17309063693.00	-274132932.00	106239145.00	
				Sub Sector Total:	1330893587.00	17415302838.00	1605026519.00	17309063693.00	-274132932.00	106239145.00	
	c		8550	CIVIL ADVANCES	874643144.00	4202342569.00	874697817.00	4203374192.00	-54673.00	-1031623.00	
				Sub Sub Sector Total:	874643144.00	4202342569.00	874697817.00	4203374192.00	-54673.00	-1031623.00	
				Sub Sector Total:	874643144.00	4202342569.00	874697817.00	4203374192.00	-54673.00	-1031623.00	
				Sector Total:	2385860899	21992376022.00	2508437729.00	21772674709.00	-122576830.00	219701313.00	
PAL	b		8658	SUSPENSE ACCOUNTS	174555642.00	454930157.00	48169483.00	435948818.00	126386159.00	18981339.00	
				Sub Sub Sector Total:	174555642.00	454930157.00	48169483.00	435948818.00	126386159.00	18981339.00	
				Sub Sector Total:	174555642.00	454930157.00	48169483.00	435948818.00	126386159.00	18981339.00	
	c		8670	CHEQUES AND BILLS	61693174506.00	696154092064.00	61705149734.00	696100643946.00	-11975228.00	53448118.00	
			8671	DEPARTMENTAL BALANCES	2668018.00	51205989.00	3959388.00	53301499.00	-1291370.00	-2095510.00	
			8672	PERMANENT CASH IMPREST	0.00	100.00	0.00		0.00	100.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	78364486158.20	426676566991.40	125630289782.80	472720903663.80	-47265803624.60	-46044336672.40	
			8675	DEPOSITS WITH RESERVE BANK	28269598789.80	286171852098.87	28269598789.80	286171852098.87	0.00	0.00	
				Sub Sub Sector Total:	168329927472.00	1409053717243.27	215608997694.60	1455046701207.67	-47279070222.60	-45992983964.40	
				Sub Sector Total:	168329927472.00	1409053717243.27	215608997694.60	1455046701207.67	-47279070222.60	-45992983964.40	
				Sector Total:	168504483114	1409508647400.27	215657167177.60	1455482650025.67	-47152684063.60	-45974002625.40	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	3024832969.00	37115000530.00	3032833999.00	38180432927.00	-8001030.00	-1065432397.00	
				Sub Sub Sector Total:	3024832969.00	37115000530.00	3032833999.00	38180432927.00	-8001030.00	-1065432397.00	
				Sub Sector Total:	3024832969.00	37115000530.00	3032833999.00	38180432927.00	-8001030.00	-1065432397.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	0.00	420.00	0.00		0.00	420.00	
			8793	INTER STATE SUSPENSE ACCOUNT	0.00	0.00	2787413921.00	1802797683.00	-2787413921.00	-1802797683.00	
				Sub Sub Sector Total:	0.00	420.00	2787413921.00	1802797683.00	-2787413921.00	-1802797263.00	
				Sub Sector Total:	0.00	420.00	2787413921.00	1802797683.00	-2787413921.00	-1802797263.00	
				Sector Total:	3024832969	37115000950.00	5820247920.00	39983230610.00	-2795414951.00	-2868229660.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					214102990379.00	1545266627162.27	253479535519.60	1563877250858.22	-39376545140.60	-18610623695.95	
Grand Expenditure and Progressive Total:					338045515118.47	2643112867563.18		Grand Receipt and Progressive Total:	337460277745.16	2640238959705.20	