

Accountant General(A&E) Of Rajasthan

Month & Year of Account		5 2019								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	291019000	0	0	291019000	276344700	23852792	38527092	252491908	13.24
C	P	5101000	0	0	5101000	4778643	100000	422357	4678643	8.28
Total	01	296120000	0	0	296120000	281123343	23952792	38949449	257170551	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
Total	03	100000	0	0	100000	100000	0	0	100000	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	24726278	413918	687640	24312360	2.75
Total	04	25000000	0	0	25000000	24726278	413918	687640	24312360	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	6883336	194695	811359	6688641	10.82
Total	05	7500000	0	0	7500000	6883336	194695	811359	6688641	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	200000			200000	.00
Total	06	200000	0	0	200000	200000	0	0	200000	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	100000			100000	.00
Total	07	100000	0	0	100000	100000	0	0	100000	
Total	101	330020000	0	0	330020000	314132957	24561405	40448448	289571552	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
Total	01	6000	0	0	6000	6000	0	0	6000	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
Total	04	12000	0	0	12000	12000	0	0	12000	
Total	102	20000	0	0	20000	20000	0	0	20000	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	419093000	0	0	419093000	388359190	24708299	55442109	363650891	13.23
Total	01	419093000	0	0	419093000	388359190	24708299	55442109	363650891	
Total	01	419093000	0	0	419093000	388359190	24708299	55442109	363650891	
Total	103	419093000	0	0	419093000	388359190	24708299	55442109	363650891	
Total	02	749133000	0	0	749133000	702512147	49269704	95890557	653242443	
Total	2011	749133000	0	0	749133000	702512147	49269704	95890557	653242443	
Total	001	749133000	0	0	749133000	702512147	49269704	95890557	653242443	
Month & Year of Account		5 2019								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	52239968	2415032	5175064	49824936	9.41
Total	01	55000000	0	0	55000000	52239968	2415032	5175064	49824936	
Total	01	55000000	0	0	55000000	52239968	2415032	5175064	49824936	
Total	101	55000000	0	0	55000000	52239968	2415032	5175064	49824936	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	2121000			2121000	.00
Total	01	2121000	0	0	2121000	2121000	0	0	2121000	
Total	01	2121000	0	0	2121000	2121000	0	0	2121000	
Total	102	2121000	0	0	2121000	2121000	0	0	2121000	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	28068021	4068712	6000691	23999309	20.00
Total	01	30000000	0	0	30000000	28068021	4068712	6000691	23999309	
Total	01	30000000	0	0	30000000	28068021	4068712	6000691	23999309	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
Total	104	30000000	0	0	30000000	28068021	4068712	6000691	23999309	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	03	3000000	0	0	3000000	3000000	0	0	3000000	
Total	105	8000000	0	0	8000000	8000000	0	0	8000000	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	108	5000000	0	0	5000000	5000000	0	0	5000000	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	10000000	0	0	10000000	9863556	339096	475540	9524460	4.76
Total	01	10000000	0	0	10000000	9863556	339096	475540	9524460	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	40000000	0	0	40000000	40000000			40000000	.00
Total	04	40000000	0	0	40000000	40000000	0	0	40000000	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	800	50002000	0	0	50002000	49865556	339096	475540	49526460	
Total	2013	150123000	0	0	150123000	145294545	6822840	11651295	138471705	
Total	002	150123000	0	0	150123000	145294545	6822840	11651295	138471705	
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		O	S	R	T					
MH	2052	Secretariat- General Services								
MI	090	Secretariat								
SH	01	Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH	01	Through the Department of Personnel - Committed								
V	P	461300000	0	0	461300000	426828482	29292925	63764443	397535557	13.82
Total	01	461300000	0	0	461300000	426828482	29292925	63764443	397535557	
GH	02	Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	59799110	1472293	1674183	58326817	2.79
Total	02	60001000	0	0	60001000	59799110	1472293	1674183	58326817	
GH	07	Residential Commissioner office, Delhi (through General Administration Department) - Committed								
V	P	68062000	0	0	68062000	65456367	4902036	7507669	60554331	11.03
Total	07	68062000	0	0	68062000	65456367	4902036	7507669	60554331	
GH	08	Estate Directorate (through General Administration Department) - Committed								
V	P	17822000	0	0	17822000	16082669	2334374	4073705	13748295	22.86
Total	08	17822000	0	0	17822000	16082669	2334374	4073705	13748295	
Total	01	607185000	0	0	607185000	568166628	38001628	77020000	530165000	
SH	02	Department of Personnel								
GH	01	Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	693473000	0	0	693473000	648211277	49937566	95199289	598273711	13.73
C	P	1000	0	0	1000	1000			1000	.00
Total	01	693474000	0	0	693474000	648212277	49937566	95199289	598274711	
GH	02	Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	908000	0	0	908000	908000			908000	.00
Total	02	908000	0	0	908000	908000	0	0	908000	
GH	05	Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
Total	05	2000	0	0	2000	2000	0	0	2000	
GH	06	Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	02	694385000	0	0	694385000	649123277	49937566	95199289	599185711	
SH	03	Organise and Method Department and Times - Committed								
V	P	75200000	0	0	75200000	69521543	5548156	11226613	63973387	14.93
Total	03	75200000	0	0	75200000	69521543	5548156	11226613	63973387	
SH	04	Finance Department - Committed								
V	P	391703000	0	0	391703000	360884583	28868683	59687100	332015900	15.24
Total	04	391703000	0	0	391703000	360884583	28868683	59687100	332015900	
SH	05	Home Department - Committed								

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		O	S	R	T					
MH	2052	Secretariat- General Services								
MI	090	Secretariat								
SH	05	Home Department - Committed								
V	P	113750000	0	0	113750000	105180643	8619387	17188744	96561256	15.11
Total	05	113750000	0	0	113750000	105180643	8619387	17188744	96561256	
SH	06	Revenue Department and Devsthan Department - Committed								
V	P	100550000	0	0	100550000	92760952	7565682	15354730	85195270	15.27
Total	06	100550000	0	0	100550000	92760952	7565682	15354730	85195270	
SH	07	Law Department - Committed								
V	P	144604000	0	0	144604000	133366757	10422153	21659396	122944604	14.98
Total	07	144604000	0	0	144604000	133366757	10422153	21659396	122944604	
SH	08	Departmental Enquiry Department - Committed								
V	P	47200000	0	0	47200000	45380268	2289663	4109395	43090605	8.71
Total	08	47200000	0	0	47200000	45380268	2289663	4109395	43090605	
SH	09	Public Grievances Redressal Department and Sugam Centre - Committed								
V	P	26900000	0	0	26900000	25094239	1769356	3575117	23324883	13.29
Total	09	26900000	0	0	26900000	25094239	1769356	3575117	23324883	
SH	10	Public Works Department - Committed								
V	P	21800000	0	0	21800000	20201439	1381415	2979976	18820024	13.67
Total	10	21800000	0	0	21800000	20201439	1381415	2979976	18820024	
SH	11	State Finance Commission - Committed								
V	P	7000	0	0	7000	7000			7000	.00
Total	11	7000	0	0	7000	7000	0	0	7000	
SH	13	Justice Department - Committed								
V	P	10025000	0	0	10025000	9274187	788780	1539593	8485407	15.36
Total	13	10025000	0	0	10025000	9274187	788780	1539593	8485407	
Total	090	2233309000	0	0	2233309000	2078961516	155192469	309539953	1923769047	
MI	911	Deduct - Recoveries of Overpayments								
SH	02	KKKK								
V	P					0	-80733	-80733	80733	.00
Total	02	0	0	0	0	0	-80733	-80733	80733	
Total	911	0	0	0	0	0	-80733	-80733	80733	
Total	2052	2233309000	0	0	2233309000	2078961516	155111736	309459220	1923849780	
MH	2251	Secretariat- Social Services								
MI	090	Secretariat								
SH	01	Education Department, Art and Culture - Committed								
V	P	139000000	0	0	139000000	128866711	9696053	19829342	119170658	14.27
Total	01	139000000	0	0	139000000	128866711	9696053	19829342	119170658	
SH	02	Medical, Public Health Department and Ayurveda - Committed								
V	P	105700000	0	0	105700000	97832790	7107589	14974799	90725201	14.17
Total	02	105700000	0	0	105700000	97832790	7107589	14974799	90725201	

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		O	S	R	T					
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 03	Town Planning Department - Committed									
V	P	41250000	0	0	41250000	37985166	3048815	6313649	34936351	15.31
Total	03	41250000	0	0	41250000	37985166	3048815	6313649	34936351	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									
V	P	34600000	0	0	34600000	32326406	1897236	4170830	30429170	12.05
Total	04	34600000	0	0	34600000	32326406	1897236	4170830	30429170	
SH 05	Scientific Services and Research - Committed									
V	P	10650000	0	0	10650000	10169384	423090	903706	9746294	8.49
Total	05	10650000	0	0	10650000	10169384	423090	903706	9746294	
SH 06	Food Department - Committed									
V	P	5200000	0	0	5200000	4886396	312967	626571	4573429	12.05
Total	06	5200000	0	0	5200000	4886396	312967	626571	4573429	
SH 07	Labour and Employment Department - Committed									
V	P	15850000	0	0	15850000	14703602	1091536	2237934	13612066	14.12
Total	07	15850000	0	0	15850000	14703602	1091536	2237934	13612066	
Total	090	352250000	0	0	352250000	326770455	23577286	49056831	303193169	
Total	2251	352250000	0	0	352250000	326770455	23577286	49056831	303193169	
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V	P	10283000	0	0	10283000	9756521	770804	1297283	8985717	12.62
Total	01	10283000	0	0	10283000	9756521	770804	1297283	8985717	
GH 02	Project Monitoring Unit									
V	P	1098000	0	0	1098000	1067845	66935	97090	1000910	8.84
Total	02	1098000	0	0	1098000	1067845	66935	97090	1000910	
GH 03	For implementation of 20 Points Programme									
V	P	5500000	0	0	5500000	5343874	149136	305262	5194738	5.55
Total	03	5500000	0	0	5500000	5343874	149136	305262	5194738	
GH 08	Chief Minister Advisory Council, Rajasthan									
V	P	23062000	0	0	23062000	21688297	1231401	2605104	20456896	11.30
Total	08	23062000	0	0	23062000	21688297	1231401	2605104	20456896	
GH 10	State level Planning Machinery									
V	P	108226000	0	0	108226000	100335369	7327180	15217811	93008189	14.06
Total	10	108226000	0	0	108226000	100335369	7327180	15217811	93008189	
Total	01	148169000	0	0	148169000	138191906	9545456	19522550	128646450	
SH 02	Mineral Department - Committed									
V	P	22300000	0	0	22300000	20647132	1883617	3536485	18763515	15.86

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		O	S	R	T					
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 02	Mineral Department - Committed									
Total	02	22300000	0	0	22300000	20647132	1883617	3536485	18763515	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									
V P		27750000	0	0	27750000	25524198	2169027	4394829	23355171	15.84
Total	01	27750000	0	0	27750000	25524198	2169027	4394829	23355171	
GH 02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed									
V P		7000	0	0	7000	7000			7000	.00
Total	02	7000	0	0	7000	7000	0	0	7000	
Total	03	27757000	0	0	27757000	25531198	2169027	4394829	23362171	
SH 04	Water Resources and Ground Water Department - Committed									
V P		28050000	0	0	28050000	26061035	1858528	3847493	24202507	13.72
Total	04	28050000	0	0	28050000	26061035	1858528	3847493	24202507	
SH 05	Energy Department - Committed									
V P		15050000	0	0	15050000	13703324	1231279	2577955	12472045	17.13
Total	05	15050000	0	0	15050000	13703324	1231279	2577955	12472045	
SH 06	Planning Department - Committed									
V P		29850000	0	0	29850000	27959566	1764742	3655176	26194824	12.25
Total	06	29850000	0	0	29850000	27959566	1764742	3655176	26194824	
SH 07	Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed									
V P		114000000	0	0	114000000	105783046	7794977	16011931	97988069	14.05
Total	07	114000000	0	0	114000000	105783046	7794977	16011931	97988069	
SH 08	Forest Department - Committed									
V P		38050000	0	0	38050000	34982511	2515896	5583385	32466615	14.67
Total	08	38050000	0	0	38050000	34982511	2515896	5583385	32466615	
SH 09	Transport Department - Committed									
V P		8250000	0	0	8250000	7445280	807978	1612698	6637302	19.55
Total	09	8250000	0	0	8250000	7445280	807978	1612698	6637302	
SH 10	State level Command Area Development (CAD)									
GH 01	State Level Command Area Development (CAD)									
V P		15594000	0	0	15594000	14361806	1204166	2436360	13157640	15.62
Total	01	15594000	0	0	15594000	14361806	1204166	2436360	13157640	
Total	10	15594000	0	0	15594000	14361806	1204166	2436360	13157640	
SH 11	State Enterprises Department - Committed									
V P		4550000	0	0	4550000	4198436	324818	676382	3873618	14.87
Total	11	4550000	0	0	4550000	4198436	324818	676382	3873618	
Total	090	451620000	0	0	451620000	418865240	31100484	63855244	387764756	
MI 102	District Planning Machinery									

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		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance--expenditure for second phase								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	797	2000	0	0	2000	2000	0	0	2000	
Total	3451	451623000	0	0	451623000	418868240	31100484	63855244	387767756	
Total	003	3037182000	0	0	3037182000	2824600211	209789506	422371295	2614810705	
Month & Year of Account		5 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	45000000	0	0	45000000	45000000			45000000	.00
Total	01	45000000	0	0	45000000	45000000	0	0	45000000	
SH	02	Magistrate - Committed								
V	P	153490000	0	0	153490000	141070975	11837949	24256974	129233026	15.80
Total	02	153490000	0	0	153490000	141070975	11837949	24256974	129233026	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1203123000	0	0	1203123000	1104261231	90216119	189077888	1014045112	15.72
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2019								
Grant Number		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
Total	01	1203124000	0	0	1203124000	1104262231	90216119	189077888	1014046112	
Total	03	1203124000	0	0	1203124000	1104262231	90216119	189077888	1014046112	
Total	093	1401614000	0	0	1401614000	1290333206	102054068	213334862	1188279138	
MI	094	Other Establishments								
SH	01	Sub-Divisional Establishments - Committed								
V	P	903902000	0	0	903902000	840092748	60142416	123951668	779950332	13.71
Total	01	903902000	0	0	903902000	840092748	60142416	123951668	779950332	
SH	02	Tehsil Offices - Committed								
V	P	2832922000	0	0	2832922000	2625085389	201688283	409524894	2423397106	14.46
C	P	1000	0	0	1000	1000			1000	.00
Total	02	2832923000	0	0	2832923000	2625086389	201688283	409524894	2423398106	
Total	094	3736825000	0	0	3736825000	3465179137	261830699	533476562	3203348438	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	148359000	0	0	148359000	135795891	9948113	22511222	125847778	15.17
C	P	1000	0	0	1000	1000			1000	.00
Total	01	148360000	0	0	148360000	135796891	9948113	22511222	125848778	
Total	01	148360000	0	0	148360000	135796891	9948113	22511222	125848778	
Total	101	148360000	0	0	148360000	135796891	9948113	22511222	125848778	
MI	800	Other expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
Total	01	502000	0	0	502000	502000	0	0	502000	
SH	03	Good governance system - Committed								
V	P	44048000	0	0	44048000	41077391	2575568	5546177	38501823	12.59
C	P	1000	0	0	1000	1000			1000	.00
Total	03	44049000	0	0	44049000	41078391	2575568	5546177	38502823	
Total	800	44551000	0	0	44551000	41580391	2575568	5546177	39004823	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of District Administration and Subordinated Offices								
V	P					8826	-173112	-181938	181938	.00
Total	01	0	0	0	0	8826	-173112	-181938	181938	
Total	911	0	0	0	0	8826	-173112	-181938	181938	
Total	2053	5331350000	0	0	5331350000	4932898451	376235336	774686885	4556663115	
Total	004	5331350000	0	0	5331350000	4932898451	376235336	774686885	4556663115	
Month & Year of Account		5 2019								

Month & Year of Account		5 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	170757000	0	0	170757000	156240320	5567665	20084345	150672655	11.76
C	P	1000	0	0	1000	1000			1000	.00
Total	01	170758000	0	0	170758000	156241320	5567665	20084345	150673655	
Total	103	170758000	0	0	170758000	156241320	5567665	20084345	150673655	
Total	2051	170758000	0	0	170758000	156241320	5567665	20084345	150673655	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - committed								
V	P	43295000	0	0	43295000	39781965	2912557	6425592	36869408	14.84
Total	01	43295000	0	0	43295000	39781965	2912557	6425592	36869408	
Total	092	43295000	0	0	43295000	39781965	2912557	6425592	36869408	
Total	2052	43295000	0	0	43295000	39781965	2912557	6425592	36869408	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	102084000	0	0	102084000	94202523	7450729	15332206	86751794	15.02
Total	01	102084000	0	0	102084000	94202523	7450729	15332206	86751794	
Total	103	102084000	0	0	102084000	94202523	7450729	15332206	86751794	
Total	2062	102084000	0	0	102084000	94202523	7450729	15332206	86751794	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	163400000	0	0	163400000	163227518	488043	660525	162739475	.40
Total	02	163400000	0	0	163400000	163227518	488043	660525	162739475	
Total	04	12650000	0	0	12650000	12000736	693646	1342910	11307090	10.62
Total	05	672000	0	0	672000	672000	34682	34682	637318	5.16
Total	06	5209000	0	0	5209000	5209000	0	0	5209000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	.00
GH	08	Operation and Administration -Committed								

Month & Year of Account		5 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	210220000	0	0	210220000	195376216	14327696	29171480	181048520	13.88
C	P	1000	0	0	1000	1000			1000	.00
Total	08	210221000	0	0	210221000	195377216	14327696	29171480	181049520	
Total	01	392153000	0	0	392153000	376487470	15544067	31209597	360943403	
Total	003	392153000	0	0	392153000	376487470	15544067	31209597	360943403	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
Total	10	6000	0	0	6000	6000	0	0	6000	
Total	105	6000	0	0	6000	6000	0	0	6000	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	581561000	0	0	581561000	537665502	25499437	69394935	512166065	11.93
C	P	1000	0	0	1000	1000	145266	145266	-144266	14526.60
Total	01	581562000	0	0	581562000	537666502	25644703	69540201	512021799	
SH	02	Collection of vehicles-Committed								
V	P	389662000	0	0	389662000	367470342	21327247	43518905	346143095	11.17
Total	02	389662000	0	0	389662000	367470342	21327247	43518905	346143095	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	192359500	5458211	13098711	186901289	6.55
Total	05	200000000	0	0	200000000	192359500	5458211	13098711	186901289	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	209325000	0	0	209325000	206042235	12637930	15920695	193404305	7.61
C	P	1000	0	0	1000	1000			1000	.00
Total	01	209326000	0	0	209326000	206043235	12637930	15920695	193405305	
Total	06	209326000	0	0	209326000	206043235	12637930	15920695	193405305	
Total	114	1380550000	0	0	1380550000	1303539579	65068091	142078512	1238471488	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	35000000	796767	796767	34203233	2.28
Total	01	35000000	0	0	35000000	35000000	796767	796767	34203233	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21580000	0	0	21580000	20425079	1433135	2588056	18991944	11.99

Month & Year of Account		5 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	05	Dak Bungalow and Rest House-Committed								
Total	05	21580000	0	0	21580000	20425079	1433135	2588056	18991944	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1700000	0	0	1700000	1582485	112938	230453	1469547	13.56
Total	07	1700000	0	0	1700000	1582485	112938	230453	1469547	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	34800000	0	0	34800000	33147490	1868611	3521121	31278879	10.12
Total	08	34800000	0	0	34800000	33147490	1868611	3521121	31278879	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	449502000	0	0	449502000	420583185	29289152	58207967	391294033	12.95
C	P	1000	0	0	1000	1000			1000	.00
Total	01	449503000	0	0	449503000	420584185	29289152	58207967	391295033	
Total	09	449503000	0	0	449503000	420584185	29289152	58207967	391295033	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	71051000	0	0	71051000	64791513	5391023	11650510	59400490	16.40
Total	01	71051000	0	0	71051000	64791513	5391023	11650510	59400490	
Total	10	71051000	0	0	71051000	64791513	5391023	11650510	59400490	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	20186000	0	0	20186000	19304382	782295	1663913	18522087	8.24
Total	01	20186000	0	0	20186000	19304382	782295	1663913	18522087	
Total	11	20186000	0	0	20186000	19304382	782295	1663913	18522087	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	37622000	0	0	37622000	36025667	4899191	6495524	31126476	17.27
Total	01	37622000	0	0	37622000	36025667	4899191	6495524	31126476	
Total	12	37622000	0	0	37622000	36025667	4899191	6495524	31126476	
Total	115	671443000	0	0	671443000	630861801	44573112	85154311	586288689	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State								
		Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	543061		56939	543061	9.49
Total	01	600000	0	0	600000	543061	0	56939	543061	
Total	03	600000	0	0	600000	543061	0	56939	543061	
Total	800	600000	0	0	600000	543061	0	56939	543061	
Total	2070	2444752000	0	0	2444752000	2311437911	125185270	258499359	2186252641	

Month & Year of Account		5 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	4070	1000	0	0	1000	1000	0	0	1000	
Total	005	2760890000	0	0	2760890000	2601664719	141116221	300341502	2460548498	
Month & Year of Account		5 2019								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1485202000	0	0	1485202000	1378221920.91	103296961	210277040.09	1274924959.91	14.16
Total	01	1485202000	0	0	1485202000	1378221920.91	103296961	210277040.09	1274924959.91	
Total	102	1485202000	0	0	1485202000	1378221920.91	103296961	210277040.09	1274924959.91	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	40745000	0	0	40745000	40745000			40745000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	40746000	0	0	40746000	40746000	0	0	40746000	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1955883000	0	0	1955883000	1816570470	135676606	274989136	1680893864	14.06
Total	02	1955883000	0	0	1955883000	1816570470	135676606	274989136	1680893864	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1940875000	0	0	1940875000	1807327530	133498405	267045875	1673829125	13.76
Total	03	1940875000	0	0	1940875000	1807327530	133498405	267045875	1673829125	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	31006000	0	0	31006000	28502487	2298810	4802323	26203677	15.49
Total	04	31006000	0	0	31006000	28502487	2298810	4802323	26203677	
SH	06	Designated Courts through the Law Department-Committed								
V	P	9263000	0	0	9263000	8662867	515827	1115960	8147040	12.05
Total	06	9263000	0	0	9263000	8662867	515827	1115960	8147040	

Month & Year of Account		5 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	105	Civil and Session Courts								
SH	07	Special Courts for dacoity effected areas-Committed								
V	P	16944000	0	0	16944000	15796452	1152052	2299600	14644400	13.57
Total	07	16944000	0	0	16944000	15796452	1152052	2299600	14644400	
SH	08	Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	9158000	0	0	9158000	8416513	599267	1340754	7817246	14.64
Total	08	9158000	0	0	9158000	8416513	599267	1340754	7817246	
SH	09	Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	203788000	0	0	203788000	189618356	13606448	27776092	176011908	13.63
Total	09	203788000	0	0	203788000	189618356	13606448	27776092	176011908	
SH	11	Special Courts for Narcotic Drugs and Psychotopic Substances (N. D. P. S.) cases- Committed								
V	P	87008000	0	0	87008000	80961442	5207513	11254071	75753929	12.93
Total	11	87008000	0	0	87008000	80961442	5207513	11254071	75753929	
SH	15	Court under Negotiable Instrument (N. I.) Act-Committed								
V	P	338466000	0	0	338466000	315256056	23677986	46887930	291578070	13.85
Total	15	338466000	0	0	338466000	315256056	23677986	46887930	291578070	
SH	16	Special Courts for bomb blast cases-Committed								
V	P	9207000	0	0	9207000	8476587	665908	1396321	7810679	15.17
Total	16	9207000	0	0	9207000	8476587	665908	1396321	7810679	
SH	17	Village Court								
V	P	147228000	0	0	147228000	137208032	9937520	19957488	127270512	13.56
Total	17	147228000	0	0	147228000	137208032	9937520	19957488	127270512	
SH	19	District and Additional District Judges Courts								
GH	01	District and Additional District Judges Courts-Committed								
V	P	4287463000	0	0	4287463000	3981205074	298645953	604903879	3682559121	14.11
C	P	1000	0	0	1000	1000			1000	.00
Total	01	4287464000	0	0	4287464000	3981206074	298645953	604903879	3682560121	
Total	19	4287464000	0	0	4287464000	3981206074	298645953	604903879	3682560121	
SH	20	Commercial Court-Committed								
GH	01	Commercial Court-Committed								
V	P	73854000	0	0	73854000	70404608	4091717	7541109	66312891	10.21
Total	01	73854000	0	0	73854000	70404608	4091717	7541109	66312891	
Total	20	73854000	0	0	73854000	70404608	4091717	7541109	66312891	
SH	21	Rajasthan Judicial Academy								
GH	01	Rajasthan Judicial Academy-Committed								
V	P	45179000	0	0	45179000	42967475	2904321	5115846	40063154	11.32
Total	01	45179000	0	0	45179000	42967475	2904321	5115846	40063154	
Total	21	45179000	0	0	45179000	42967475	2904321	5115846	40063154	
Total	105	9196069000	0	0	9196069000	8552120949	632478333	1276426384	7919642616	

Month & Year of Account		5 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	110	Administrators General and Official Trustees								
SH	01	Through the Law Department								
GH	01	Establishment Charge-Committed								
V	P	2780000	0	0	2780000	2534210	166988	412778	2367222	14.85
Total	01	2780000	0	0	2780000	2534210	166988	412778	2367222	
Total	01	2780000	0	0	2780000	2534210	166988	412778	2367222	
Total	110	2780000	0	0	2780000	2534210	166988	412778	2367222	
MI	114	Legal Advisers and Counsels								
SH	01	Through the Law Department-Committed								
V	P	594281000	0	0	594281000	556304120	39479742	77456622	516824378	13.03
C	P	1000	0	0	1000	1000			1000	.00
Total	01	594282000	0	0	594282000	556305120	39479742	77456622	516825378	
SH	02	Through the Home Department								
GH	01	Prosecution Staff-Committed								
V	P	912893000	0	0	912893000	835081020	68978963	146790943	766102057	16.08
C	P	1000	0	0	1000	1000			1000	.00
Total	01	912894000	0	0	912894000	835082020	68978963	146790943	766103057	
GH	02	Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	912895000	0	0	912895000	835083020	68978963	146790943	766104057	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed								
V	P	812000	0	0	812000	768342	42000	85658	726342	10.55
Total	03	812000	0	0	812000	768342	42000	85658	726342	
Total	114	1507989000	0	0	1507989000	1392156482	108500705	224333223	1283655777	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	188120000	0	0	188120000	173951902	14754739	28922837	159197163	15.37
Total	01	188120000	0	0	188120000	173951902	14754739	28922837	159197163	
SH	02	Rant and Appeallate Tribunal								
GH	01	Rant Tribunal-committed								
V	P	25901000	0	0	25901000	25136803	1651872	2416069	23484931	9.33
Total	01	25901000	0	0	25901000	25136803	1651872	2416069	23484931	
GH	02	Appeallete Rant Tribunal-committed								
V	P	14096000	0	0	14096000	13765327	510589	841262	13254738	5.97
Total	02	14096000	0	0	14096000	13765327	510589	841262	13254738	
Total	02	39997000	0	0	39997000	38902130	2162461	3257331	36739669	
Total	116	228117000	0	0	228117000	212854032	16917200	32180168	195936832	
MI	117	Family Courts								

Month & Year of Account		5 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	400588000	0	0	400588000	373645730	26355903	53298173	347289827	13.30
Total	01	400588000	0	0	400588000	373645730	26355903	53298173	347289827	
Total	117	400588000	0	0	400588000	373645730	26355903	53298173	347289827	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2014	12820747000	0	0	12820747000	11911535323.91	887716090	1796927766.09	11023819233.91	
Total	006	12820747000	0	0	12820747000	11911535323.91	887716090	1796927766.09	11023819233.91	
Month & Year of Account		5 2019								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	512295000	0	0	512295000	467771611	39740693	84264082	428030918	16.45
C	P	1000	0	0	1000	1000			1000	.00
Total	01	512296000	0	0	512296000	467772611	39740693	84264082	428031918	
Total	01	512296000	0	0	512296000	467772611	39740693	84264082	428031918	
Total	102	512296000	0	0	512296000	467772611	39740693	84264082	428031918	
MI	103	Preparation and Printing of Electoral Rolls								
SH	01	Election related charges-Committed								
V	P	615000000	0	0	615000000	594816434	34674931	54858497	560141503	8.92
Total	01	615000000	0	0	615000000	594816434	34674931	54858497	560141503	
Total	103	615000000	0	0	615000000	594816434	34674931	54858497	560141503	
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative								

Month & Year of Account		5		2019						
Grant Number:		007		ELECTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	105	Charges for Conduct of Elections to Parliament								
SH	01	Election related charges-Committed								
V	P	2600000000	0	0	2600000000	2069543777	935373234	1465829457	1134170543	56.38
Total	01	2600000000	0	0	2600000000	2069543777	935373234	1465829457	1134170543	
Total	105	2600000000	0	0	2600000000	2069543777	935373234	1465829457	1134170543	
MI	106	Charges for Conduct of Elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	50000000	0	0	50000000	1909590	952901	49043311	956689	98.09
Total	01	50000000	0	0	50000000	1909590	952901	49043311	956689	
Total	106	50000000	0	0	50000000	1909590	952901	49043311	956689	
MI	108	Issue of Photo Identity-Cards to Voters								
SH	01	Election related charges-Committed								
V	P	18000000	0	0	18000000	18000000	299468	299468	17700532	1.66
Total	01	18000000	0	0	18000000	18000000	299468	299468	17700532	
Total	108	18000000	0	0	18000000	18000000	299468	299468	17700532	
Total	2015	3795297000	0	0	3795297000	3152043412	1011041227	1654294815	2141002185	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	2156300000	0	0	2156300000	2156286928	48592	61664	2156238336	.00
Total	02	2156300000	0	0	2156300000	2156286928	48592	61664	2156238336	
Total	01	2156300000	0	0	2156300000	2156286928	48592	61664	2156238336	
SH	02	State Election Commission-Committed								
V	P	230554000	0	0	230554000	227916424	2166730	4804306	225749694	2.08
C	P	1000	0	0	1000	1000			1000	.00
Total	02	230555000	0	0	230555000	227917424	2166730	4804306	225750694	
Total	800	2386855000	0	0	2386855000	2384204352	2215322	4865970	2381989030	
Total	2515	2386855000	0	0	2386855000	2384204352	2215322	4865970	2381989030	
Total	007	6182152000	0	0	6182152000	5536247764	1013256549	1659160785	4522991215	
Month & Year of Account		5		2019						
Grant Number:		008		REVENUE						

Month & Year of Account		5 2019								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	71196000	0	0	71196000	67089818	5171298	9277480	61918520	13.03
C	P	1000	0	0	1000	1000			1000	.00
Total	01	71197000	0	0	71197000	67090818	5171298	9277480	61919520	
SH	02	District Staff - Committed								
V	P	519856000	0	0	519856000	488096601	29964810	61724209	458131791	11.87
Total	02	519856000	0	0	519856000	488096601	29964810	61724209	458131791	
Total	102	591053000	0	0	591053000	555187419	35136108	71001689	520051311	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	16165000	0	0	16165000	15144391	1246603	2267212	13897788	14.03
Total	01	16165000	0	0	16165000	15144391	1246603	2267212	13897788	
SH	02	District Expenditure - Committed								
V	P	7243244000	0	0	7243244000	6731170137	528756580	1040830443	6202413557	14.37
C	P	1000	0	0	1000	1000			1000	.00
Total	02	7243245000	0	0	7243245000	6731171137	528756580	1040830443	6202414557	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	177267000	0	0	177267000	171672907	5020865	10614958	166652042	5.99
Total	03	177267000	0	0	177267000	171672907	5020865	10614958	166652042	
Total	03	177267000	0	0	177267000	171672907	5020865	10614958	166652042	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	C	5000	0	0	5000	5000			5000	.00
Total	02	5000	0	0	5000	5000	0	0	5000	
Total	04	5000	0	0	5000	5000	0	0	5000	
SH	06	Construction and restoration of border posts-through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Modernisation of National Land Records Programme								
V	P	7800000	0	0	7800000	7800000			7800000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	07	7801000	0	0	7801000	7801000	0	0	7801000	
SH	09	Global Information System Laboratories (G.I.S. Labs.)								
GH	01	Global Information System Laboratories (G.I.S. Labs.)								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	01	10003000	0	0	10003000	10003000	0	0	10003000	

Month & Year of Account		5		2019						
Grant Number		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
SH	09	Global Information System Laboratories (G.I.S. Labs.)								
Total	09	10003000	0	0	10003000	10003000	0	0	10003000	
Total	103	7454487000	0	0	7454487000	6935798435	535024048	1053712613	6400774387	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - Committed								
V	P	2173000	0	0	2173000	2000950	120530	292580	1880420	13.46
Total	01	2173000	0	0	2173000	2000950	120530	292580	1880420	
Total	105	2173000	0	0	2173000	2000950	120530	292580	1880420	
MI	800	Other expenditure								
SH	01	Agriculture Census Scheme								
V	C	28211000	0	0	28211000	27385751	812168	1637417	26573583	5.80
Total	01	28211000	0	0	28211000	27385751	812168	1637417	26573583	
Total	800	28211000	0	0	28211000	27385751	812168	1637417	26573583	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Land Revenue Offices								
V	P					0	-3201	-3201	3201	.00
Total	01	0	0	0	0	0	-3201	-3201	3201	
Total	911	0	0	0	0	0	-3201	-3201	3201	
Total	2029	8075924000	0	0	8075924000	7520372555	571089653	1126641098	6949282902	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	263073000	0	0	263073000	245766321	19765711	37072390	226000610	14.09
C	P	1000	0	0	1000	1000			1000	.00
Total	01	263074000	0	0	263074000	245767321	19765711	37072390	226001610	
SH	02	Revenue Appellate Officer - Committed								
V	P	65427000	0	0	65427000	61198596	4528430	8756834	56670166	13.38
Total	02	65427000	0	0	65427000	61198596	4528430	8756834	56670166	
SH	04	Land earned, rehabilitation and re-establishment authority - Committed								
V	P	10702000	0	0	10702000	9746215	823691	1779476	8922524	16.63
C	P	1000	0	0	1000	1000			1000	.00
Total	04	10703000	0	0	10703000	9747215	823691	1779476	8923524	
Total	099	339204000	0	0	339204000	316713132	25117832	47608700	291595300	
MI	911	Deduct - Recoveries of Overpayments								
SH	03	Recovery of Revenue Department								
V	P					0	-197298	-197298	197298	.00
Total	03	0	0	0	0	0	-197298	-197298	197298	
Total	911	0	0	0	0	0	-197298	-197298	197298	
Total	2052	339204000	0	0	339204000	316713132	24920534	47411402	291792598	

Month & Year of Account		5		2019						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	008	8415128000	0	0	8415128000	7837085687	596010187	1174052500	7241075500	
Month & Year of Account		5		2019						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - Committed									
V	P	336317000	0	0	336317000	311563341	23992912	48746571	287570429	14.49
Total	01	336317000	0	0	336317000	311563341	23992912	48746571	287570429	
Total	01	336317000	0	0	336317000	311563341	23992912	48746571	287570429	
SH 02	Subordinate and expert staff - Committed									
V	P	5394744000	0	0	5394744000	5003652897	438466388	829557491	4565186509	15.38
C	P	3000000	0	0	3000000	2178777	12540	833763	2166237	27.79
Total	02	5397744000	0	0	5397744000	5005831674	438478928	830391254	4567352746	
SH 04	Biotech Nurseries									
GH 01	Nursery - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	001	5734062000	0	0	5734062000	5317396015	462471840	879137825	4854924175	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V	P	5513000	0	0	5513000	5513000			5513000	.00
Total	06	5513000	0	0	5513000	5513000	0	0	5513000	
SH 07	Replantation of degraded forests									
V	P	14702000	0	0	14702000	14702000			14702000	.00
Total	07	14702000	0	0	14702000	14702000	0	0	14702000	
SH 10	Conservation of Biodiversity (Forest Conservation and Ecological Tourism)									
V	P	44216000	0	0	44216000	44216000			44216000	.00
Total	10	44216000	0	0	44216000	44216000	0	0	44216000	
SH 11	Integrated Forest Security Scheme (1:3)									
V	P	2356000	0	0	2356000	2356000			2356000	.00
V	C	3534000	0	0	3534000	3534000			3534000	.00
Total	11	5890000	0	0	5890000	5890000	0	0	5890000	

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V	P	125132000	0	0	125132000	121648878	3257448	6740570	118391430	5.39
Total	12	125132000	0	0	125132000	121648878	3257448	6740570	118391430	
SH 13	Bamboo Exploitation Scheme									
V	P	43392000	0	0	43392000	41561314	1677808	3508494	39883506	8.09
Total	13	43392000	0	0	43392000	41561314	1677808	3508494	39883506	
SH 14	Tendu Patta Trade Scheme									
V	P	31346000	0	0	31346000	28988012	2128943	4486931	26859069	14.31
Total	14	31346000	0	0	31346000	28988012	2128943	4486931	26859069	
SH 18	Research and Training									
V	P	9500000	0	0	9500000	9500000	357001	357001	9142999	3.76
Total	18	9500000	0	0	9500000	9500000	357001	357001	9142999	
SH 19	Change in climate and prevention of desert expansion									
V	P	40747000	0	0	40747000	40747000			40747000	.00
Total	19	40747000	0	0	40747000	40747000	0	0	40747000	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V	P	14000000	0	0	14000000	14000000			14000000	.00
Total	20	14000000	0	0	14000000	14000000	0	0	14000000	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	21	1000	0	0	1000	1000	0	0	1000	
Total	101	334439000	0	0	334439000	326767204	7421200	15092996	319346004	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	18	2000000	0	0	2000000	2000000	0	0	2000000	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	271230000	0	0	271230000	271230000			271230000	.00
Total	25	271230000	0	0	271230000	271230000	0	0	271230000	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	1656000	0	0	1656000	1656000			1656000	.00
V	C	2484000	0	0	2484000	2484000			2484000	.00
Total	01	4140000	0	0	4140000	4140000	0	0	4140000	
Total	26	4140000	0	0	4140000	4140000	0	0	4140000	

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
Total	01	2000	0	0	2000	2000	0	2000		
Total	27	2000	0	0	2000	2000	0	2000		
Total	102	277372000	0	0	277372000	277372000	0	277372000		
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V P		140000000	0	0	140000000	140000000		140000000		.00
Total	01	140000000	0	0	140000000	140000000	0	140000000		
Total	01	140000000	0	0	140000000	140000000	0	140000000		
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V P		1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000		
Total	03	1000	0	0	1000	1000	0	1000		
Total	196	140001000	0	0	140001000	140001000	0	140001000		
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Forestry									
GH 01	Recovery of Forestry									
V P						0	-4011	-4011	4011	.00
Total	01	0	0	0	0	0	-4011	-4011	4011	
Total	01	0	0	0	0	0	-4011	-4011	4011	
Total	911	0	0	0	0	0	-4011	-4011	4011	
Total	01	6485874000	0	0	6485874000	6061536219	469889029	894226810	5591647190	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambore									
V P		162637000	0	0	162637000	162637000		162637000		.00
V C		44953000	0	0	44953000	44953000		44953000		.00
Total	01	207590000	0	0	207590000	207590000	0	207590000		
SH 02	Tiger Project, Sariska									
V P		49004000	0	0	49004000	49004000		49004000		.00
V C		39103000	0	0	39103000	39103000		39103000		.00
Total	02	88107000	0	0	88107000	88107000	0	88107000		
SH 03	Maintenance of Forest Areas									

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	110	Wild Life Preservation								
SH	03	Maintenance of Forest Areas								
V	P	42602000	0	0	42602000	42602000	298606	298606	42303394	.70
V	C	30001000	0	0	30001000	30001000			30001000	.00
Total	03	72603000	0	0	72603000	72603000	298606	298606	72304394	
SH	04	Development of Ghana Bird Sanctuary								
V	P	8063000	0	0	8063000	8063000			8063000	.00
V	C	3900000	0	0	3900000	3900000			3900000	.00
Total	04	11963000	0	0	11963000	11963000	0	0	11963000	
SH	05	Development of National Desert Park								
V	P	5400000	0	0	5400000	5400000			5400000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
Total	05	7500000	0	0	7500000	7500000	0	0	7500000	
SH	06	Development of Ecotourism								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	06	10000000	0	0	10000000	10000000	0	0	10000000	
SH	07	Biological Park, Kailana								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Mukundra National Park								
V	P	24940000	0	0	24940000	24940000			24940000	.00
V	C	12410000	0	0	12410000	12410000			12410000	.00
Total	08	37350000	0	0	37350000	37350000	0	0	37350000	
SH	09	Tiger Safari Aamli								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH	10	Van Dhan Yojana								
V	P	9001000	0	0	9001000	9001000			9001000	.00
Total	10	9001000	0	0	9001000	9001000	0	0	9001000	
SH	11	Maintenance of Wild life area								
GH	01	State Wild Life Conservation - Committed								
V	P	632936000	0	0	632936000	586921386	46567328	92581942	540354058	14.63
Total	01	632936000	0	0	632936000	586921386	46567328	92581942	540354058	
Total	11	632936000	0	0	632936000	586921386	46567328	92581942	540354058	
SH	12	Project Elephant								
GH	01	Development Work								
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
Total	01	4000000	0	0	4000000	4000000	0	0	4000000	

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 12	Project Elephant									
Total	12	4000000	0	0	4000000	4000000	0	0	4000000	
Total	110	1081052000	0	0	1081052000	1035037386	46865934	92880548	988171452	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	111	10001000	0	0	10001000	10001000	0	0	10001000	
MI 112	Public Gardens									
SH 01	Through the Public Works Department - Committed									
V	P	211550000	0	0	211550000	200192080	15670597	27028517	184521483	12.78
Total	01	211550000	0	0	211550000	200192080	15670597	27028517	184521483	
Total	112	211550000	0	0	211550000	200192080	15670597	27028517	184521483	
Total	02	1302603000	0	0	1302603000	1245230466	62536531	119909065	1182693935	
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 04	Net Present Value of Forest Land									
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V	P	2000	0	0	2000	2000			2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	05	2000	0	0	2000	2000	0	0	2000	
SH 06	Other									
GH 01	Expenditure under others									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	103	7000	0	0	7000	7000	0	0	7000	
Total	04	7000	0	0	7000	7000	0	0	7000	
Total	2406	7788484000	0	0	7788484000	7306773685	532425560	1014135875	6774348125	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V	P	15400000	0	0	15400000	15400000			15400000	
Total	02	15400000	0	0	15400000	15400000	0	0	15400000	
Total	070	15400000	0	0	15400000	15400000	0	0	15400000	
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	86515000	0	0	86515000	86515000			86515000	
Total	01	86515000	0	0	86515000	86515000	0	0	86515000	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	1000			1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH 11	Prevention of desert expansion and change of climate									
V	P	113558000	0	0	113558000	113558000			113558000	
Total	11	113558000	0	0	113558000	113558000	0	0	113558000	
SH 12	Integrated Forest Security Scheme									
GH 01	Security and Development Work									
V	P	10646000	0	0	10646000	10646000			10646000	
V	C	15968000	0	0	15968000	15968000			15968000	
Total	01	26614000	0	0	26614000	26614000	0	0	26614000	
Total	12	26614000	0	0	26614000	26614000	0	0	26614000	

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 13	Prevention of Illegal Mining									
GH 01	Security and Development Work									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 14	Replantation in Indira Gandhi Nahar Project									
GH 01	Plantation									
V P		119000000	0	0	119000000	119000000			119000000	.00
Total	01	119000000	0	0	119000000	119000000	0	0	119000000	
Total	14	119000000	0	0	119000000	119000000	0	0	119000000	
Total	101	345689000	0	0	345689000	345689000	0	0	345689000	
MI 102	Social and Farm Forestry									
SH 08	Conservation and development of Sambhar moisture land									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
Total	08	2000	0	0	2000	2000	0	0	2000	
SH 12	Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)									
V P		51728000	0	0	51728000	51728000			51728000	.00
Total	12	51728000	0	0	51728000	51728000	0	0	51728000	
SH 13	Plantation on side of Gang Canal (In the area of Rajasthan)									
V P		15351000	0	0	15351000	15351000			15351000	.00
Total	13	15351000	0	0	15351000	15351000	0	0	15351000	
SH 14	Forestry works with the assistance of NABARD									
V P		65236000	0	0	65236000	65236000			65236000	.00
Total	14	65236000	0	0	65236000	65236000	0	0	65236000	
Total	102	132317000	0	0	132317000	132317000	0	0	132317000	
MI 800	Other expenditure									
SH 01	Farm Forestry Education									
V P		27190000	0	0	27190000	27190000			27190000	.00
Total	01	27190000	0	0	27190000	27190000	0	0	27190000	
SH 02	For various Projects of Forest/CAMPA									
V P		1532000	0	0	1532000	1532000			1532000	.00
Total	02	1532000	0	0	1532000	1532000	0	0	1532000	
SH 03	Preparation of Big Plants									
GH 01	Development Work									
V P		38600000	0	0	38600000	38600000			38600000	.00
Total	01	38600000	0	0	38600000	38600000	0	0	38600000	
Total	03	38600000	0	0	38600000	38600000	0	0	38600000	

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 800		Other expenditure								
Total	800	67322000	0	0	67322000	67322000	0	0	67322000	
Total	01	560728000	0	0	560728000	560728000	0	0	560728000	
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 01		Maintenance of Forest areas								
V	P	36000000	0	0	36000000	36000000			36000000	.00
V	C	39000000	0	0	39000000	39000000			39000000	.00
Total	01	75000000	0	0	75000000	75000000	0	0	75000000	
SH 04		Development of Keoladeo National Park								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 06		Ranthambore Tiger Project								
V	P	2601000	0	0	2601000	2601000			2601000	.00
V	C	3901000	0	0	3901000	3901000			3901000	.00
Total	06	6502000	0	0	6502000	6502000	0	0	6502000	
SH 07		Rajiv Gandhi Biosphere Corridor								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH 08		Biological Park, Kailana								
V	P	2000	0	0	2000	2000			2000	.00
Total	08	2000	0	0	2000	2000	0	0	2000	
SH 09		Renovation of traditional water resources								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH 10		Biological Park, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
Total	10	2000	0	0	2000	2000	0	0	2000	
SH 11		Sariska Tiger Project								
GH 01		Development Work								
V	P	2600000	0	0	2600000	2600000			2600000	.00
V	C	3900000	0	0	3900000	3900000			3900000	.00
Total	01	6500000	0	0	6500000	6500000	0	0	6500000	
Total	11	6500000	0	0	6500000	6500000	0	0	6500000	
SH 12		Development of Ghana Bird Sanctuary								
GH 01		Development Work								

Month & Year of Account		5 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 12		Development of Ghana Bird Sanctuary								
GH 01		Development Work								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	1500000	0	0	1500000	1500000		1500000	.00	
Total	01	2500000	0	0	2500000	2500000	0	2500000		
Total	12	2500000	0	0	2500000	2500000	0	2500000		
SH 13		Development of Desert National Park								
GH 01		Development Work								
V	P	1800000	0	0	1800000	1800000		1800000	.00	
V	C	2100000	0	0	2100000	2100000		2100000	.00	
Total	01	3900000	0	0	3900000	3900000	0	3900000		
Total	13	3900000	0	0	3900000	3900000	0	3900000		
SH 14		Mukundra National Park								
GH 01		Development Work								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
Total	01	12500000	0	0	12500000	12500000	0	12500000		
Total	14	12500000	0	0	12500000	12500000	0	12500000		
SH 15		Tiger Safari Aamli								
GH 01		Development Work								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	15	1000	0	0	1000	1000	0	1000		
SH 16		Akal Wood Fossil Park								
GH 01		Development Works								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
Total	01	15000000	0	0	15000000	15000000	0	15000000		
Total	16	15000000	0	0	15000000	15000000	0	15000000		
SH 17		Project Leopard								
GH 01		Development Work								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
Total	01	50000000	0	0	50000000	50000000	0	50000000		
Total	17	50000000	0	0	50000000	50000000	0	50000000		
SH 18		Development and conservation of Godawan and grazing area								
GH 01		Development Work								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
Total	01	20000000	0	0	20000000	20000000	0	20000000		
Total	18	20000000	0	0	20000000	20000000	0	20000000		

Month & Year of Account		5		2019							
Grant Number:		009		FOREST							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 4406	Capital Outlay on Forestry and Wild Life										
SM 02	Environmental Forestry and Wild Life										
MI 110	Wildlife										
Total	110	191911000	0	0	191911000	191911000	0	0	191911000		
MI 111	Zoological Park										
SH 01	Reforms of Zoo										
V	P	5001000	0	0	5001000	5001000			5001000	.00	
Total	01	5001000	0	0	5001000	5001000	0	0	5001000		
SH 02	Bird Relief Centre										
V	P	501000	0	0	501000	501000			501000	.00	
Total	02	501000	0	0	501000	501000	0	0	501000		
Total	111	5502000	0	0	5502000	5502000	0	0	5502000		
MI 800	Other expenditure										
SH 01	Environmental Plantation										
V	P	23350000	0	0	23350000	23350000			23350000	.00	
Total	01	23350000	0	0	23350000	23350000	0	0	23350000		
SH 02	Smart Green City										
GH 01	Urban Forest										
V	P	1000	0	0	1000	1000			1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	02	1000	0	0	1000	1000	0	0	1000		
Total	800	23351000	0	0	23351000	23351000	0	0	23351000		
Total	02	220764000	0	0	220764000	220764000	0	0	220764000		
Total	4406	781492000	0	0	781492000	781492000	0	0	781492000		
Total	009	8569976000	0	0	8569976000	8088265685	532425560	1014135875	7555840125		
Month & Year of Account		5		2019							
Grant Number:		010		MISCELLANEOUS GENERAL SERVICES							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 2075	Miscellaneous General Services										
MI 104	Pensions and awards in consideration of distinguished services										
SH 01	Rewards to Army Staff for gallantry-Committed										
V	P	15000000	0	0	15000000	10725000	625000	4900000	10100000	32.67	
Total	01	15000000	0	0	15000000	10725000	625000	4900000	10100000		
SH 02	Rewards to Government Servants for extraordinary performance-Committed										
V	P	1000	0	0	1000	1000			1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000		

Month & Year of Account		5 2019								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	20000			20000	.00
Total	04	20000	0	0	20000	20000	0	0	20000	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	350000	0	0	350000	332000	18000	36000	314000	10.29
Total	05	350000	0	0	350000	332000	18000	36000	314000	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	104	15373000	0	0	15373000	11080000	643000	4936000	10437000	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	01	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
Total	797	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	143000			143000	.00
Total	01	143000	0	0	143000	143000	0	0	143000	
SH	02	Janani Dyodhi-Committed								
V	P	2717000	0	0	2717000	2564391	213621	366230	2350770	13.48
Total	02	2717000	0	0	2717000	2564391	213621	366230	2350770	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	10000000	0	0	10000000	9481000	339528	858528	9141472	8.59
Total	01	10000000	0	0	10000000	9481000	339528	858528	9141472	
Total	03	10000000	0	0	10000000	9481000	339528	858528	9141472	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	8000000			8000000	.00
Total	08	8000000	0	0	8000000	8000000	0	0	8000000	

Month & Year of Account		5 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	800	20864000	0	0	20864000	20192391	553149	1224758	19639242	
Total	2075	5036237000	0	0	5036237000	5031272391	1196149	6160758	5030076242	
Total	010	5036237000	0	0	5036237000	5031272391	1196149	6160758	5030076242	
Month & Year of Account		5 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department- Committed								
V	P	1200000	0	0	1200000	1200000			1200000	.00
Total	01	1200000	0	0	1200000	1200000	0	0	1200000	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
Total	02	2200000	0	0	2200000	2200000	0	0	2200000	
Total	101	2200000	0	0	2200000	2200000	0	0	2200000	
MI	102	Administration of Religious and Charitable Endowments Acts								

Month & Year of Account		5 2019								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dhampura-Committed								
V	P	208231000	0	0	208231000	198887104	12895684	22239580	185991420	10.68
C	P	1000	0	0	1000	1000			1000	.00
Total	01	208232000	0	0	208232000	198888104	12895684	22239580	185992420	
SH	02	Waqf Tribunal(through the Waqf Department)-Committed								
V	P	10740000	0	0	10740000	9525459	782754	1997295	8742705	18.60
Total	02	10740000	0	0	10740000	9525459	782754	1997295	8742705	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	700000			700000	.00
Total	03	700000	0	0	700000	700000	0	0	700000	
Total	102	219672000	0	0	219672000	209113563	13678438	24236875	195435125	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed								
V	P	3810000	0	0	3810000	3685714	149227	273513	3536487	7.18
C	P	1000	0	0	1000	1000			1000	.00
Total	02	3811000	0	0	3811000	3686714	149227	273513	3537487	
Total	103	5811000	0	0	5811000	5686714	149227	273513	5537487	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	107500000	0	0	107500000	107500000			107500000	.00
Total	01	107500000	0	0	107500000	107500000	0	0	107500000	
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	5700000	0	0	5700000	5700000			5700000	.00
Total	02	5700000	0	0	5700000	5700000	0	0	5700000	
Total	02	113200000	0	0	113200000	113200000	0	0	113200000	
SH	03	Assistance for revival of temples operated through trust								
V	P	29000000	0	0	29000000	29000000			29000000	.00
Total	03	29000000	0	0	29000000	29000000	0	0	29000000	
Total	800	142700000	0	0	142700000	142700000	0	0	142700000	
Total	2250	370383000	0	0	370383000	359700277	13827665	24510388	345872612	
MH	3425	Other Scientific Research								
SM	01	Survey of India								

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Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	14703000	0	0	14703000	13588852	1149111	2263259	12439741	15.39
V	C	20602000	0	0	20602000	19358820	2346709	3589889	17012111	17.42
Total	01	35305000	0	0	35305000	32947672	3495820	5853148	29451852	
SH	03	Sursek/SetCom Network								
V	P	19100000	0	0	19100000	19100000			19100000	.00
Total	03	19100000	0	0	19100000	19100000	0	0	19100000	
SH	04	Science and Social								
V	P	2950000	0	0	2950000	2950000			2950000	.00
Total	04	2950000	0	0	2950000	2950000	0	0	2950000	
SH	05	Science Communication and Popularity								
V	P	30802000	0	0	30802000	30447208	1629902	1984694	28817306	6.44
Total	05	30802000	0	0	30802000	30447208	1629902	1984694	28817306	
SH	06	Biotechnology								
V	P	4500000	0	0	4500000	4500000			4500000	.00
Total	06	4500000	0	0	4500000	4500000	0	0	4500000	
SH	07	Industrial Awareness								
V	P	5818000	0	0	5818000	5818000			5818000	.00
Total	07	5818000	0	0	5818000	5818000	0	0	5818000	
SH	08	Patent Information Centre								
V	P	5457000	0	0	5457000	5457000	120000	120000	5337000	2.20
Total	08	5457000	0	0	5457000	5457000	120000	120000	5337000	
SH	09	Management Information System and Library								
V	P	3452000	0	0	3452000	3452000			3452000	.00
Total	09	3452000	0	0	3452000	3452000	0	0	3452000	
SH	10	Research and Development								
V	P	5194000	0	0	5194000	5194000			5194000	.00
Total	10	5194000	0	0	5194000	5194000	0	0	5194000	
SH	12	Science and Technology								
GH	01	Establishment Expendiurre-Committed								
V	P	71508000	0	0	71508000	66107293	4863106	10263813	61244187	14.35
C	P	1000	0	0	1000	1000			1000	.00
Total	01	71509000	0	0	71509000	66108293	4863106	10263813	61245187	
Total	12	71509000	0	0	71509000	66108293	4863106	10263813	61245187	
Total	800	184087000	0	0	184087000	175974173	10108828	18221655	165865345	
Total	01	184087000	0	0	184087000	175974173	10108828	18221655	165865345	
SM	60	Others								
MI	800	Other expenditure								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3425	Other Scientific Research								
SM	60	Others								
MI	800	Other expenditure								
SH	02	Bio-technology Research Centre								
GH	01	Science and Technology Department								
V	P	3000	0	0	3000	3000		3000	.00	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	60	3000	0	0	3000	3000	0	0	3000	
Total	3425	184090000	0	0	184090000	175977173	10108828	18221655	165868345	
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Coordination								
SH	01	Environment Reforms								
V	P	10902000	0	0	10902000	10557821	191576	535755	10366245	4.91
Total	01	10902000	0	0	10902000	10557821	191576	535755	10366245	
SH	02	C.E.T.P.								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	02	2000	0	0	2000	2000	0	0	2000	
SH	03	National Lake Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	03	2000	0	0	2000	2000	0	0	2000	
SH	04	National River Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Rajasthan State Bio- diversity Board								
V	P	17401000	0	0	17401000	17401000		17401000	.00	
Total	05	17401000	0	0	17401000	17401000	0	0	17401000	
SH	06	Works under Environmental reforms and Health Fund								
GH	01	Disposal of Bio- medical wastage								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Environment Reforms								
GH	01	Establishment Expenditudre-Committed								
V	P	18022000	0	0	18022000	16915953	872356	1978403	16043597	10.98
Total	01	18022000	0	0	18022000	16915953	872356	1978403	16043597	
Total	07	18022000	0	0	18022000	16915953	872356	1978403	16043597	

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Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Coordination									
Total	102	46331000	0	0	46331000	44880774	1063932	2514158	43816842	
Total	03	46331000	0	0	46331000	44880774	1063932	2514158	43816842	
Total	3435	46331000	0	0	46331000	44880774	1063932	2514158	43816842	
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SH 02	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V	P	51947000	0	0	51947000	51947000		51947000	.00	
Total	90	51947000	0	0	51947000	51947000	0	0	51947000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	4156000	0	0	4156000	4156000		4156000	.00	
Total	91	4156000	0	0	4156000	4156000	0	0	4156000	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1039000	0	0	1039000	1039000		1039000	.00	
Total	92	1039000	0	0	1039000	1039000	0	0	1039000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1558000	0	0	1558000	1558000		1558000	.00	
Total	93	1558000	0	0	1558000	1558000	0	0	1558000	
Total	02	58700000	0	0	58700000	58700000	0	0	58700000	
SH 03	Construction works for Pilgrims through Department									
V	P	3435000	0	0	3435000	3435000		3435000	.00	
Total	03	3435000	0	0	3435000	3435000	0	0	3435000	
Total	800	62135000	0	0	62135000	62135000	0	0	62135000	
Total	4250	62135000	0	0	62135000	62135000	0	0	62135000	
MH 5425	Capital Outlay on Other Scientific and Environmental Research									
MI 800	Other expenditure									
SH 02	Science and Technology									
V	P	45001000	0	0	45001000	45001000		45001000	.00	
Total	02	45001000	0	0	45001000	45001000	0	0	45001000	
Total	800	45001000	0	0	45001000	45001000	0	0	45001000	
Total	5425	45001000	0	0	45001000	45001000	0	0	45001000	
Total	011	707940000	0	0	707940000	687694224	25000425	45246201	662693799	
Month & Year of Account		5 2019								
Grant Number:		012 OTHER TAXES								

Month & Year of Account		5 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030		Stamps and Registration								
SM 01		Stamps-Judicial								
MI 001		Direction and Administration								
SH 01		Head Office								
GH 01		Proportionate expenses - Committed								
V	P	5610000	0	0	5610000	5610000		5610000	.00	
Total	01	5610000	0	0	5610000	5610000	0	5610000		
Total	01	5610000	0	0	5610000	5610000	0	5610000		
Total	001	5610000	0	0	5610000	5610000	0	5610000		
MI 101		Cost of Stamps								
SH 01		Stamp Printing								
GH 01		Printing of Judicial Stamp - Committed								
V	P	11000000	0	0	11000000	10973931	217564	243633	10756367	2.21
Total	01	11000000	0	0	11000000	10973931	217564	243633	10756367	
Total	01	11000000	0	0	11000000	10973931	217564	243633	10756367	
Total	101	11000000	0	0	11000000	10973931	217564	243633	10756367	
MI 102		Expenses on Sale of Stamps								
SH 01		Stamp Sale								
GH 01		Commission to Agents on Sale - Committed								
V	P	5001000	0	0	5001000	4541503	649304	1108801	3892199	22.17
Total	01	5001000	0	0	5001000	4541503	649304	1108801	3892199	
Total	01	5001000	0	0	5001000	4541503	649304	1108801	3892199	
Total	102	5001000	0	0	5001000	4541503	649304	1108801	3892199	
Total	01	21611000	0	0	21611000	21125434	866868	1352434	20258566	
SM 02		Stamps-Non-Judicial								
MI 001		Direction and Administration								
SH 01		Direction and Administration - Committed								
V	P	12473000	0	0	12473000	11809571	523372	1186801	11286199	9.51
Total	01	12473000	0	0	12473000	11809571	523372	1186801	11286199	
Total	001	12473000	0	0	12473000	11809571	523372	1186801	11286199	
MI 101		Cost of Stamps								
SH 01		Stamp Printing								
GH 01		Printing of Non-Judicial Stamp - Committed								
V	P	200000000	0	0	200000000	200000000	43954322	43954322	156045678	21.98
Total	01	200000000	0	0	200000000	200000000	43954322	43954322	156045678	
Total	01	200000000	0	0	200000000	200000000	43954322	43954322	156045678	
Total	101	200000000	0	0	200000000	200000000	43954322	43954322	156045678	
MI 102		Expenses on Sale of Stamps								
SH 01		Stamp Sales								
GH 01		Commission on Sale to Agents - Committed								
V	P	123000000	0	0	123000000	112690433.68	13309483.64	23619049.96	99380950.04	19.20

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Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sales								
GH	01	Commission on Sale to Agents - Committed								
Total	01	123000000	0	0	123000000	112690433.68	13309483.64	23619049.96	99380950.04	
Total	01	123000000	0	0	123000000	112690433.68	13309483.64	23619049.96	99380950.04	
Total	102	123000000	0	0	123000000	112690433.68	13309483.64	23619049.96	99380950.04	
Total	02	335473000	0	0	335473000	324500004.68	57787177.64	68760172.96	266712827.04	
SM	03	Registration								
MI	001	Direction and Administration								
SH	01	Superintendence - Committed								
V	P	26441000	0	0	26441000	24617934	2261676	4084742	22356258	15.45
Total	01	26441000	0	0	26441000	24617934	2261676	4084742	22356258	
SH	02	District Organisation								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	District Organisation								
GH	01	Establishment expenses - Committed								
V	P	609468000	0	0	609468000	568345229	35830771	76953542	532514458	12.63
C	P	1000	0	0	1000	1000			1000	.00
Total	01	609469000	0	0	609469000	568346229	35830771	76953542	532515458	
Total	03	609469000	0	0	609469000	568346229	35830771	76953542	532515458	
Total	001	635911000	0	0	635911000	592965163	38092447	81038284	554872716	
Total	03	635911000	0	0	635911000	592965163	38092447	81038284	554872716	
Total	2030	992995000	0	0	992995000	938590601.68	96746492.64	151150890.96	841844109.04	
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority - Committed								
V	P	2361000	0	0	2361000	2361000			2361000	.00
Total	02	2361000	0	0	2361000	2361000	0	0	2361000	
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	6928000	0	0	6928000	6473012	563896	1018884	5909116	14.71
Total	03	6928000	0	0	6928000	6473012	563896	1018884	5909116	
SH	04	Operational Transport-Committed								
GH	01	Head Office - Committed								
V	P	124030000	0	0	124030000	115895748	9856661	17990913	106039087	14.51
C	P	1000	0	0	1000	1000			1000	.00
Total	01	124031000	0	0	124031000	115896748	9856661	17990913	106040087	
Total	04	124031000	0	0	124031000	115896748	9856661	17990913	106040087	
Total	001	133320000	0	0	133320000	124730760	10420557	19009797	114310203	

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Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	160651000	0	0	160651000	110873461		49777539	110873461	30.98
Total	03	160651000	0	0	160651000	110873461	0	49777539	110873461	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	828605000	0	0	828605000	787396081	52294298	93503217	735101783	11.28
C	P	1000	0	0	1000	1000			1000	.00
Total	01	828606000	0	0	828606000	787397081	52294298	93503217	735102783	
Total	04	828606000	0	0	828606000	787397081	52294298	93503217	735102783	
Total	101	989257000	0	0	989257000	898270542	52294298	143280756	845976244	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection - Committed								
V	P	409399000	0	0	409399000	388905860	28660840	49153980	360245020	12.01
Total	02	409399000	0	0	409399000	388905860	28660840	49153980	360245020	
Total	102	409399000	0	0	409399000	388905860	28660840	49153980	360245020	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme - Committed								
V	P	7057000	0	0	7057000	6634668	441826	864158	6192842	12.25
Total	01	7057000	0	0	7057000	6634668	441826	864158	6192842	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	7058000	0	0	7058000	6635668	441826	864158	6193842	
Total	2041	1539034000	0	0	1539034000	1418542830	91817521	212308691	1326725309	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	101	Collection Charges-Entertainment Tax								
SH	01	Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 - Taxes on Sales, Trade, etc.								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	101	1000	0	0	1000	1000	0	0	1000	
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector - Committed								
V	P	18440000	0	0	18440000	16898767	1367241	2908474	15531526	15.77
Total	01	18440000	0	0	18440000	16898767	1367241	2908474	15531526	
SH	02	Divisional Staff - Committed								
V	P	48919000	0	0	48919000	44777266	3607547	7749281	41169719	15.84

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Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
SH	02	Divisional Staff - Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	02	48920000	0	0	48920000	44778266	3607547	7749281	41170719	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.								
V	P	111039000	0	0	111039000	111039000			111039000	.00
Total	03	111039000	0	0	111039000	111039000	0	0	111039000	
Total	103	178399000	0	0	178399000	172716033	4974788	10657755	167741245	
Total	2045	178400000	0	0	178400000	172717033	4974788	10657755	167742245	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Other assistance to Rajasthan State Road Transportation Corporation Limited								
V	P	3000	0	0	3000	3000			3000	.00
Total	08	3000	0	0	3000	3000	0	0	3000	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH	11	Rajasthan State Bus Terminal Development Authority								
V	P	3000	0	0	3000	3000			3000	.00
Total	11	3000	0	0	3000	3000	0	0	3000	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	2000000000			2000000000	.00
Total	01	2000000000	0	0	2000000000	2000000000	0	0	2000000000	
Total	12	2000000000	0	0	2000000000	2000000000	0	0	2000000000	
SH	13	Payment of Consultation Fees								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	13	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 14	Compensations to Corporation for the losses held during Movements									
GH 01	Through the Transport Department									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
SH 15	Reimbursement of difference amount of Vat on Diesel									
GH 01	Through the Transport Department									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
Total	190	2000012000	0	0	2000012000	2000012000	0	0	2000012000	
MI 797	Transfer of Reserve Funds/Deposits Accounts									
SH 01	Dedicated Road Safety Fund									
GH 01	Transfer to Dedicated Road Safety Fund									
V	P	993900000	0	0	993900000	993900000		993900000		.00
Total	01	993900000	0	0	993900000	993900000	0	0	993900000	
Total	01	993900000	0	0	993900000	993900000	0	0	993900000	
Total	797	993900000	0	0	993900000	993900000	0	0	993900000	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 05	Other Urban Transport Management									
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	0	1000	
GH 06	Environment and Pollution Management									
V	P	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	07	2000	0	0	2000	2000	0	0	2000	
SH 08	Dedicated Road Safety Fund									
GH 01	Through the Transport Department									
V	P	664055000	0	0	664055000	663953361	6203457	6305096	657749904	.95
Total	01	664055000	0	0	664055000	663953361	6203457	6305096	657749904	
Total	08	664055000	0	0	664055000	663953361	6203457	6305096	657749904	
Total	800	664057000	0	0	664057000	663955361	6203457	6305096	657751904	
Total	3055	3657969000	0	0	3657969000	3657867361	6203457	6305096	3651663904	
MH 5055	Capital Outlay on Road Transport									
MI 050	Lands and Buildings									
SH 01	Rajasthan Dedicated Safety Fund									
GH 01	Civil Works									
V	P	200001000	0	0	200001000	200001000		200001000		.00

Month & Year of Account		5		2019						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Rajasthan Dedicated Safety Fund								
GH	01	Civil Works								
Total	01	200001000	0	0	200001000	200001000	0	0	200001000	
Total	01	200001000	0	0	200001000	200001000	0	0	200001000	
Total	050	200001000	0	0	200001000	200001000	0	0	200001000	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000			1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Rajasthan State Bus Terminal Development Authority								
V	P	1000	0	0	1000	1000			1000	
Total	08	1000	0	0	1000	1000	0	0	1000	
Total	190	3000	0	0	3000	3000	0	0	3000	
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	30001000	0	0	30001000	30001000			30001000	
Total	01	30001000	0	0	30001000	30001000	0	0	30001000	
Total	01	30001000	0	0	30001000	30001000	0	0	30001000	
Total	800	30001000	0	0	30001000	30001000	0	0	30001000	
Total	5055	230005000	0	0	230005000	230005000	0	0	230005000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	10000000	0	0	10000000	10000000			10000000	
Total	06	10000000	0	0	10000000	10000000	0	0	10000000	
Total	190	10001000	0	0	10001000	10001000	0	0	10001000	
Total	7055	10001000	0	0	10001000	10001000	0	0	10001000	
Total	012	6608404000	0	0	6608404000	6427723825.68	199742258.64	380422432.96	6227981567.04	
Month & Year of Account		5		2019						
Grant Number:		013		EXCISE						

Month & Year of Account		5 2019								
Grant Number		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	226266000	0	0	226266000	215234030	10005883	21037853	205228147	9.30
C	P	1000	0	0	1000	1000			1000	.00
Total	01	226267000	0	0	226267000	215235030	10005883	21037853	205229147	
SH	02	Preventive Force-Committed								
V	P	1013103000	0	0	1013103000	947087552	68160448	134175896	878927104	13.24
Total	02	1013103000	0	0	1013103000	947087552	68160448	134175896	878927104	
SH	03	Other establishment-Committed								
V	P	577545000	0	0	577545000	537877971	41131789	80798818	496746182	13.99
Total	03	577545000	0	0	577545000	537877971	41131789	80798818	496746182	
Total	001	1816915000	0	0	1816915000	1700200553	119298120	236012567	1580902433	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	3000	0	0	3000	3000	0	0	3000	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	.00
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
MI	911	Deduct Recovery of Overpayment								
V	P					6774	-43000	-49774	49774	.00
Total	911	0	0	0	0	6774	-43000	-49774	49774	
Total	2039	1816920000	0	0	1816920000	1700212327	119255120	235962793	1580957207	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings-Banks,etc								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5		2019						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings-Banks,etc								
SH	01	Rajasthan State Beverages Corporation Limited								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
Total	013	1816921000	0	0	1816921000	1700213327	119255120	235962793	1580958207	
Month & Year of Account		5		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	348533000	0	0	348533000	323131546	21648255	47049709	301483291	13.50
C	P	1000	0	0	1000	1000			1000	.00
Total	01	348534000	0	0	348534000	323132546	21648255	47049709	301484291	
SH	02	Divisional Staff-Committed								
V	P	295573000	0	0	295573000	273196183	22057172	44433989	251139011	15.03
Total	02	295573000	0	0	295573000	273196183	22057172	44433989	251139011	
SH	03	Rajasthan Tax Board-Committed								
V	P	51541000	0	0	51541000	47560178	3181361	7162183	44378817	13.90
Total	03	51541000	0	0	51541000	47560178	3181361	7162183	44378817	
SH	07	State Tax Academy-Committed								
V	P	18698000	0	0	18698000	17474553	1442119	2665566	16032434	14.26
Total	07	18698000	0	0	18698000	17474553	1442119	2665566	16032434	
Total	001	714346000	0	0	714346000	661363460	48328907	101311447	613034553	
MI	101	Collection Charges								
SH	02	Other District Executive Staff-Committed								
V	P	1751379000	0	0	1751379000	1633141341	119040097	237277756	1514101244	13.55
C	P	1000	0	0	1000	1000			1000	.00
Total	02	1751380000	0	0	1751380000	1633142341	119040097	237277756	1514102244	
SH	04	Expenditure on collection of tax on contract basis-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
Total	101	1751381000	0	0	1751381000	1633143341	119040097	237277756	1514103244	
MI	797	Transfers to/ from Reserve Funds/ Deposit Accounts								
SH	01	Water Conservation Cess Fund-Committed								
V	P	2000000000	0	0	2000000000	2000000000			2000000000	.00
Total	01	2000000000	0	0	2000000000	2000000000	0	0	2000000000	
Total	797	2000000000	0	0	2000000000	2000000000	0	0	2000000000	
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	01	Wages/ Employment Grant								
V	P	5100000	0	0	5100000	5100000			5100000	.00
Total	01	5100000	0	0	5100000	5100000	0	0	5100000	
GH	02	Interest Grant								
V	P	52500000	0	0	52500000	52500000			52500000	.00
Total	02	52500000	0	0	52500000	52500000	0	0	52500000	
GH	03	Up front Subsidy								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Investment Subsidy								
V	P	772778000	0	0	772778000	772778000			772778000	.00
Total	04	772778000	0	0	772778000	772778000	0	0	772778000	
GH	05	Employment Generation Subsidy								
V	P	319000000	0	0	319000000	319000000			319000000	.00
Total	05	319000000	0	0	319000000	319000000	0	0	319000000	
GH	06	Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH	07	Investment Subsidy (RIPS-2014)								
V	P	522500000	0	0	522500000	522500000			522500000	.00
Total	07	522500000	0	0	522500000	522500000	0	0	522500000	
GH	08	Employment Generation Subsidy (RIPS-2014)								
V	P	103500000	0	0	103500000	103500000			103500000	.00
Total	08	103500000	0	0	103500000	103500000	0	0	103500000	
GH	09	VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	09	1000000	0	0	1000000	1000000	0	0	1000000	
Total	02	1776380000	0	0	1776380000	1776380000	0	0	1776380000	
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019							
Grant Number		014 SALES TAX							
V/C	P/N/C	Total Grant or Appropriation			Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T				
MH	2040	Taxes on Sales, Trade etc.							
MI	800	Other expenditure							
Total	800	1776381000	0	0	1776381000	1776381000	0	0	1776381000
Total	2040	6242108000	0	0	6242108000	6070887801	167369004	338589203	5903518797
MH	2043	Collection Charges under State Goods and Services Tax							
MI	001	Direction and Administration							
SH	01	Head Office							
GH	01	Head office - Committed							
V	P	116518000	0	0	116518000	116518000		116518000	.00
C	P	1000	0	0	1000	1000		1000	.00
Total	01	116519000	0	0	116519000	116519000	0	0	116519000
Total	01	116519000	0	0	116519000	116519000	0	0	116519000
SH	02	Divisional Staff							
GH	01	Divisional office -Committed							
V	P	12000	0	0	12000	12000		12000	.00
C	P	1000	0	0	1000	1000		1000	.00
Total	01	13000	0	0	13000	13000	0	0	13000
Total	02	13000	0	0	13000	13000	0	0	13000
SH	03	Rajasthan Tax Academy							
GH	01	Tax Academy -Committed							
V	P	12000	0	0	12000	12000		12000	.00
C	P	1000	0	0	1000	1000		1000	.00
Total	01	13000	0	0	13000	13000	0	0	13000
Total	03	13000	0	0	13000	13000	0	0	13000
SH	04	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax							
GH	01	Transfer of Proportionate expenditure-Committed							
V	P	331452000	0	0	331452000	331452000		331452000	.00
Total	01	331452000	0	0	331452000	331452000	0	0	331452000
Total	04	331452000	0	0	331452000	331452000	0	0	331452000
SH	05	Rajasthan Traders Welfare Board							
GH	01	Trader Welfare							
V	P	1001000	0	0	1001000	1001000		1001000	.00
Total	01	1001000	0	0	1001000	1001000	0	0	1001000
Total	05	1001000	0	0	1001000	1001000	0	0	1001000
Total	001	448998000	0	0	448998000	448998000	0	0	448998000
MI	101	Collection Charges							
SH	01	Subordinate office							
GH	01	Circle office -Committed							
V	P	18000	0	0	18000	18000		18000	.00

Month & Year of Account		5 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2043	Collection Charges under State Goods and Services Tax								
MI	101	Collection Charges								
SH	01	Subordinate office								
GH	01	Circle office -Committed								
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	19000	0	0	19000	19000	0	0	19000	
Total	01	19000	0	0	19000	19000	0	0	19000	
SH	02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	920537000	0	0	920537000	920537000		920537000	.00	
Total	01	920537000	0	0	920537000	920537000	0	0	920537000	
Total	02	920537000	0	0	920537000	920537000	0	0	920537000	
Total	101	920556000	0	0	920556000	920556000	0	0	920556000	
MI	800	Other expenditure								
SH	01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex Theatres of State								
GH	01	Reimbursement of State Goods and Service Tax on release of picture-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	2043	1369555000	0	0	1369555000	1369555000	0	0	1369555000	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	006	State Goods and Services Tax								
SH	01	Capital expenditure relating to State Tax Department								
GH	01	Construction work								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	006	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
Total	014	7611665000	0	0	7611665000	7440444801	167369004	338589203	7273075797	
Month & Year of Account		5 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								

Month & Year of Account		5 2019								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	102115500000	0	0	102115500000	95030326033.97	7803753282.31	14888927248.34	87226572751.66	14.58
C	P	1000	0	0	1000	1000			1000	.00
Total	01	102115501000	0	0	102115501000	95030327033.97	7803753282.31	14888927248.34	87226573751.66	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	101	102115502000	0	0	102115502000	95030328033.97	7803753282.31	14888927248.34	87226574751.66	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	23340000000	0	0	23340000000	21722002275	1525253933	3143251658	20196748342	13.47
C	P	1000	0	0	1000	1000			1000	.00
Total	01	23340001000	0	0	23340001000	21722003275	1525253933	3143251658	20196749342	
Total	01	23340001000	0	0	23340001000	21722003275	1525253933	3143251658	20196749342	
Total	102	23340001000	0	0	23340001000	21722003275	1525253933	3143251658	20196749342	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	103	100000	0	0	100000	100000	0	0	100000	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	26258500000	0	0	26258500000	24539161600	1638905291	3358243691	22900256309	12.79
C	P	1000	0	0	1000	1000			1000	.00
Total	01	26258501000	0	0	26258501000	24539162600	1638905291	3358243691	22900257309	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	147825300	163700	2338400	147661600	1.56
Total	02	150000000	0	0	150000000	147825300	163700	2338400	147661600	
Total	104	26408501000	0	0	26408501000	24686987900	1639068991	3360582091	23047918909	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	25286000000	0	0	25286000000	23417917919.2	1928055597	3796137677.8	21489862322.2	15.01
C	P	1000	0	0	1000	1000			1000	.00

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Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
Total	01	25286001000	0	0	25286001000	23417918919.2	1928055597	3796137677.8	21489863322.2	
Total	01	25286001000	0	0	25286001000	23417918919.2	1928055597	3796137677.8	21489863322.2	
Total	105	25286001000	0	0	25286001000	23417918919.2	1928055597	3796137677.8	21489863322.2	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	120000000	2000000	2000000	118000000	1.67
Total	01	120000000	0	0	120000000	120000000	2000000	2000000	118000000	
Total	01	120000000	0	0	120000000	120000000	2000000	2000000	118000000	
Total	106	120000000	0	0	120000000	120000000	2000000	2000000	118000000	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	700000	0	0	700000	700000			700000	.00
Total	01	700000	0	0	700000	700000	0	0	700000	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	850000	0	0	850000	850000			850000	.00
Total	02	850000	0	0	850000	850000	0	0	850000	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Work charged employees of Forest Department-Committed								
V	P	550000	0	0	550000	550000			550000	.00
Total	04	550000	0	0	550000	550000	0	0	550000	
Total	01	2101000	0	0	2101000	2101000	0	0	2101000	
Total	108	2101000	0	0	2101000	2101000	0	0	2101000	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	6000000000	0	0	6000000000	5586193009	461574982	875381973	5124618027	14.59
Total	01	6000000000	0	0	6000000000	5586193009	461574982	875381973	5124618027	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-25075517	17857004	42933521	-42932521	*****

Month & Year of Account		5 2019								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	110	Pensions of Employees of Local Bodies								
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
Total	03	1000	0	0	1000	-25075517	17857004	42933521	-42932521	
Total	110	6000002000	0	0	6000002000	5561118492	479431986	918315494	5081686506	
MI	111	Pensions to Legislators								
SH	01	Pensions to Legislators of Rajasthan								
GH	01	Pension and Family Pension to Legislators of Rajasthan								
V	P	235000000	0	0	235000000	215236665	21050181	40813516	194186484	17.37
Total	01	235000000	0	0	235000000	215236665	21050181	40813516	194186484	
Total	01	235000000	0	0	235000000	215236665	21050181	40813516	194186484	
Total	111	235000000	0	0	235000000	215236665	21050181	40813516	194186484	
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
V	P	18500000000	0	0	18500000000	17656400373	857266189	1700865816	16799134184	9.19
Total	01	18500000000	0	0	18500000000	17656400373	857266189	1700865816	16799134184	
Total	01	18500000000	0	0	18500000000	17656400373	857266189	1700865816	16799134184	
Total	115	18500000000	0	0	18500000000	17656400373	857266189	1700865816	16799134184	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government-committed								
V	P	19000000000	0	0	19000000000	18058890940	1290006731	2231115791	16768884209	11.74
Total	01	19000000000	0	0	19000000000	18058890940	1290006731	2231115791	16768884209	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
Total	01	19010000000	0	0	19010000000	18068890940	1290006731	2231115791	16778884209	
Total	117	19010000000	0	0	19010000000	18068890940	1290006731	2231115791	16778884209	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	150000000	0	0	150000000	130863334	14284703	33421369	116578631	22.28
Total	01	150000000	0	0	150000000	130863334	14284703	33421369	116578631	
Total	200	150000000	0	0	150000000	130863334	14284703	33421369	116578631	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	30000000	0	0	30000000	27765064	1080698	3315634	26684366	11.05
Total	01	30000000	0	0	30000000	27765064	1080698	3315634	26684366	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-committed								

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Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	30001000	0	0	30001000	27766064	1080698	3315634	26685366	
Total	01	221197209000	0	0	221197209000	206639714996.17	15561252291.31	30118746295.14	191078462704.86	
Total	2071	221197209000	0	0	221197209000	206639714996.17	15561252291.31	30118746295.14	191078462704.86	
Total	015	221197209000	0	0	221197209000	206639714996.17	15561252291.31	30118746295.14	191078462704.86	
Month & Year of Account		5 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	State Level Police Responsible Committee-Committed									
V	P	2763000	0	0	2763000	2763000	78600	78600	2684400	2.84
Total	02	2763000	0	0	2763000	2763000	78600	78600	2684400	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	409050000	0	0	409050000	372372005	32029279	68707274	340342726	16.80
Total	01	409050000	0	0	409050000	372372005	32029279	68707274	340342726	
Total	03	409050000	0	0	409050000	372372005	32029279	68707274	340342726	
Total	001	411814000	0	0	411814000	375136005	32107879	68785874	343028126	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy-committed									
V	P	315292000	0	0	315292000	290306748	25356995	50342247	264949753	15.97
Total	01	315292000	0	0	315292000	290306748	25356995	50342247	264949753	
Total	01	315292000	0	0	315292000	290306748	25356995	50342247	264949753	
SH 02	Police Training School-Committed									

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Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	003	Education and Training								
SH	02	Police Training School-Committed								
V	P	671920000	0	0	671920000	600432429	74754589	146242160	525677840	21.76
Total	02	671920000	0	0	671920000	600432429	74754589	146242160	525677840	
SH	03	Police University								
GH	01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur								
V	P	52301000	0	0	52301000	52301000	13075000	13075000	39226000	25.00
Total	01	52301000	0	0	52301000	52301000	13075000	13075000	39226000	
Total	03	52301000	0	0	52301000	52301000	13075000	13075000	39226000	
Total	003	1039513000	0	0	1039513000	943040177	113186584	209659407	829853593	
MI	004	Research								
SH	01	Police Enquiry and Research-Committed								
V	P	4000000	0	0	4000000	4000000			4000000	.00
Total	01	4000000	0	0	4000000	4000000	0	0	4000000	
SH	02	Expenditure on Research of Centre Investigation Agencies-Committed								
V	P	1001000	0	0	1001000	1001000			1001000	.00
Total	02	1001000	0	0	1001000	1001000	0	0	1001000	
Total	004	5001000	0	0	5001000	5001000	0	0	5001000	
MI	101	Criminal Investigation and Vigilance								
SH	01	Crime Branch								
GH	01	Special Branch-Committed								
V	P	1421300000	0	0	1421300000	1305812484	118038073	233525589	1187774411	16.43
Total	01	1421300000	0	0	1421300000	1305812484	118038073	233525589	1187774411	
GH	02	Crime -Branch-Committed								
V	P	895522000	0	0	895522000	816768924	81053060	159806136	735715864	17.85
Total	02	895522000	0	0	895522000	816768924	81053060	159806136	735715864	
GH	03	Criminal -Branch								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	01	2316824000	0	0	2316824000	2122583408	199091133	393331725	1923492275	
SH	02	Anti Corruption Bureau-Committed								
V	P	752022000	0	0	752022000	684119882	62158528	130060646	621961354	17.29
Total	02	752022000	0	0	752022000	684119882	62158528	130060646	621961354	
SH	05	Anti-terrorist Force and Special Task Force-Committed								
GH	01	Anti-terrorist and Special Task Force-Committed								
V	P	294350000	0	0	294350000	271909203	29053636	51494433	242855567	17.49
Total	01	294350000	0	0	294350000	271909203	29053636	51494433	242855567	
Total	05	294350000	0	0	294350000	271909203	29053636	51494433	242855567	
Total	101	3363196000	0	0	3363196000	3078612493	290303297	574886804	2788309196	

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Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 104	Special Police									
SH 01	Sepoy Unit-Committed									
V	P	9485584000	0	0	9485584000	8699797514	764622807	1550409293	7935174707	16.34
Total	01	9485584000	0	0	9485584000	8699797514	764622807	1550409293	7935174707	
SH 02	Medical Branch-Committed									
V	P	100000	0	0	100000	100000			100000	.00
Total	02	100000	0	0	100000	100000	0	0	100000	
SH 03	State Disaster Management									
GH 01	Disaster Response Force-Committed									
V	P	387167000	0	0	387167000	356280452	31325029	62211577	324955423	16.07
Total	01	387167000	0	0	387167000	356280452	31325029	62211577	324955423	
Total	03	387167000	0	0	387167000	356280452	31325029	62211577	324955423	
Total	104	9872851000	0	0	9872851000	9056177966	795947836	1612620870	8260230130	
MI 109	District Police									
SH 01	General Police									
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
V	P	120000000	0	0	120000000	120000000			120000000	.00
Total	03	120000000	0	0	120000000	120000000	0	0	120000000	
GH 04	Railway Warrant-Committed									
V	P	60000000	0	0	60000000	56648242	6679968	10031726	49968274	16.72
Total	04	60000000	0	0	60000000	56648242	6679968	10031726	49968274	
Total	01	180000000	0	0	180000000	176648242	6679968	10031726	169968274	
SH 02	Security Forces for Central Office, Banks etc.									
GH 01	Central Offices-Committed									
V	P	257530000	0	0	257530000	239069321	24410178	42870857	214659143	16.65
Total	01	257530000	0	0	257530000	239069321	24410178	42870857	214659143	
Total	02	257530000	0	0	257530000	239069321	24410178	42870857	214659143	
SH 03	Mewar Bhil Bodies-Committed									
V	P	675350000	0	0	675350000	632326452	52895935	95919483	579430517	14.20
Total	03	675350000	0	0	675350000	632326452	52895935	95919483	579430517	
SH 04	Evolution Expenditure-Committed									
V	P	4155000	0	0	4155000	3771900	305589	688689	3466311	16.57
Total	04	4155000	0	0	4155000	3771900	305589	688689	3466311	
SH 06	Traffic Police									
GH 01	Traffic System -Committed									
V	P	1667200000	0	0	1667200000	1544302737	132360609	255257872	1411942128	15.31
Total	01	1667200000	0	0	1667200000	1544302737	132360609	255257872	1411942128	
Total	06	1667200000	0	0	1667200000	1544302737	132360609	255257872	1411942128	
SH 10	Police Commissioner System									
GH 01	General Police-Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	7613134000	0	0	7613134000	7007986536	609410142	1214557606	6398576394	15.95
C	P	1000	0	0	1000	1000			1000	.00
Total	01	7613135000	0	0	7613135000	7007987536	609410142	1214557606	6398577394	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	300600000	0	0	300600000	277612089	21153866	44141777	256458223	14.68
Total	03	300600000	0	0	300600000	277612089	21153866	44141777	256458223	
GH	04	Traffic Police-Committed								
V	P	1170795000	0	0	1170795000	1078332438	88593665	181056227	989738773	15.46
Total	04	1170795000	0	0	1170795000	1078332438	88593665	181056227	989738773	
Total	10	9084530000	0	0	9084530000	8363932063	719157673	1439755610	7644774390	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	33695780000	0	0	33695780000	31088761263	2863050906	5470069643	28225710357	16.23
C	P	1000	0	0	1000	1000	2379000	2379000	-2378000	*****
Total	01	33695781000	0	0	33695781000	31088762263	2865429906	5472448643	28223332357	
Total	11	33695781000	0	0	33695781000	31088762263	2865429906	5472448643	28223332357	
Total	109	45564546000	0	0	45564546000	42048812978	3801239858	7316972880	38247573120	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	797530000	0	0	797530000	725448167	65179684	137261517	660268483	17.21
Total	01	797530000	0	0	797530000	725448167	65179684	137261517	660268483	
Total	01	797530000	0	0	797530000	725448167	65179684	137261517	660268483	
Total	111	797530000	0	0	797530000	725448167	65179684	137261517	660268483	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	44000000	0	0	44000000	43845985	1284295	1438310	42561690	3.27
Total	01	44000000	0	0	44000000	43845985	1284295	1438310	42561690	
Total	113	44000000	0	0	44000000	43845985	1284295	1438310	42561690	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	709900000	0	0	709900000	654640966	55483373	110742407	599157593	15.60
Total	01	709900000	0	0	709900000	654640966	55483373	110742407	599157593	
SH	03	Computer-Committed								
V	P	114355000	0	0	114355000	106742158	8990979	16603821	97751179	14.52
Total	03	114355000	0	0	114355000	106742158	8990979	16603821	97751179	
Total	114	824255000	0	0	824255000	761383124	64474352	127346228	696908772	

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Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	115	Modernisation of Police Force								
SH	01	Modernisation of Rajasthan Police Academy								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Modernisation of Forensic Lab								
V	P	9510000	0	0	9510000	9510000			9510000	.00
V	C	14265000	0	0	14265000	14265000			14265000	.00
Total	03	23775000	0	0	23775000	23775000	0	0	23775000	
SH	08	Modernisation of Anti Corruption Bureau								
V	P	8020000	0	0	8020000	8020000			8020000	.00
V	C	12030000	0	0	12030000	12030000			12030000	.00
Total	08	20050000	0	0	20050000	20050000	0	0	20050000	
SH	09	Student Police Cadet (SPC)								
GH	01	Training to Student under Police Modernisation Scheme								
V	P	14280000	0	0	14280000	14280000			14280000	.00
V	C	21420000	0	0	21420000	21420000			21420000	.00
Total	01	35700000	0	0	35700000	35700000	0	0	35700000	
Total	09	35700000	0	0	35700000	35700000	0	0	35700000	
SH	10	Sardar Patel Global Center for Security Counter Terrorism and Anti Insurgency								
GH	01	Establishment of Center								
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	10	3000	0	0	3000	3000	0	0	3000	
Total	115	79529000	0	0	79529000	79529000	0	0	79529000	
MI	116	Forensic Science								
SH	01	Forensic Lab-Committed								
V	P	269450000	0	0	269450000	253572246	17574298	33452052	235997948	12.41
Total	01	269450000	0	0	269450000	253572246	17574298	33452052	235997948	
Total	116	269450000	0	0	269450000	253572246	17574298	33452052	235997948	
MI	190	Assistance to public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Constrution Corporation Limited								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	01	Police Development Fund								
V	P	149999000	0	0	149999000	149999000			149999000	.00
Total	01	149999000	0	0	149999000	149999000	0	0	149999000	
SH	02	Supply of Petrol / Diesel to other Departments-Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00

Month & Year of Account		5 2019										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	800	Other expenditure										
SH	02	Supply of Petrol / Diesel to other Departments-Committed										
Total	02	5000000	0	0	5000000	5000000	0	0	5000000			
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										
V	P	1000	0	0	1000	1000			1000		.00	
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	90	1000	0	0	1000	1000	0	0	1000			
Total	800	155000000	0	0	155000000	155000000	0	0	155000000			
Total	2055	62426687000	0	0	62426687000	57525561141	5181298083	10082423942	52344263058			
MH	2070	Other Administrative Services										
MI	106	Civil Defence										
SH	01	Civil Security										
V	P	1000	0	0	1000	1000			1000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
Total	01	2000	0	0	2000	2000	0	0	2000			
SH	02	Fire Service-Committed										
V	P	75684000	0	0	75684000	70609860	4476886	9551026	66132974		12.62	
Total	02	75684000	0	0	75684000	70609860	4476886	9551026	66132974			
SH	03	Civil Security										
GH	01	Establishment Charges-Committed										
V	P	179919000	0	0	179919000	173858012	8803350	14864338	165054662		8.26	
C	P	1000	0	0	1000	1000			1000		.00	
Total	01	179920000	0	0	179920000	173859012	8803350	14864338	165055662			
Total	03	179920000	0	0	179920000	173859012	8803350	14864338	165055662			
Total	106	255606000	0	0	255606000	244470872	13280236	24415364	231190636			
MI	107	Home Guards										
SH	01	Urban Civil Defence										
V	P	693592000	0	0	693592000	638003252	71275078.75	126863826.75	566728173.25		18.29	
V	C	76848000	0	0	76848000	71643996	4600592.25	9804596.25	67043403.75		12.76	
C	P	1000	0	0	1000	1000			1000		.00	
Total	01	770441000	0	0	770441000	709648248	75875671	136668423	633772577			
SH	02	Border Civil Defence										
V	P	31410000	0	0	31410000	30387087	2864301	3887214	27522786		12.38	
V	C	121070000	0	0	121070000	112583455	14655025	23141570	97928430		19.11	
Total	02	152480000	0	0	152480000	142970542	17519326	27028784	125451216			
SH	03	Police Modernization Scheme										
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme										
V	P	2000	0	0	2000	2000			2000		.00	
V	C	1000	0	0	1000	1000			1000		.00	

Month & Year of Account		5 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	107	Home Guards								
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
Total	01	3000	0	0	3000	3000	0	0	3000	
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	P	2000	0	0	2000	2000			2000	
V	C	1000	0	0	1000	1000			1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	03	6000	0	0	6000	6000	0	0	6000	
Total	107	922927000	0	0	922927000	852624790	93394997	163697207	759229793	
Total	2070	1178533000	0	0	1178533000	1097095662	106675233	188112571	990420429	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	25651000	0	0	25651000	25651000			25651000	
V	C	38476000	0	0	38476000	38476000			38476000	
Total	01	64127000	0	0	64127000	64127000	0	0	64127000	
GH	02	General police								
V	P	155040000	0	0	155040000	155040000			155040000	
V	C	232559000	0	0	232559000	232559000			232559000	
Total	02	387599000	0	0	387599000	387599000	0	0	387599000	
GH	03	Wireless police								
V	P	11000000	0	0	11000000	11000000			11000000	
V	C	16500000	0	0	16500000	16500000			16500000	
Total	03	27500000	0	0	27500000	27500000	0	0	27500000	
GH	04	Computer police								
V	P	170000000	0	0	170000000	170000000			170000000	
V	C	1000	0	0	1000	1000			1000	
Total	04	170001000	0	0	170001000	170001000	0	0	170001000	
Total	01	649227000	0	0	649227000	649227000	0	0	649227000	
SH	02	District police								
GH	01	General police								
V	P	150001000	0	0	150001000	150001000			150001000	
Total	01	150001000	0	0	150001000	150001000	0	0	150001000	

Month & Year of Account		5		2019						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	207	State police								
SH	02	District police								
Total	02	150001000	0	0	150001000	150001000	0	0	150001000	
Total	207	799228000	0	0	799228000	799228000	0	0	799228000	
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	110000000	0	0	110000000	110000000			110000000	
Total	90	110000000	0	0	110000000	110000000	0	0	110000000	
Total	01	110000000	0	0	110000000	110000000	0	0	110000000	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	274771000	0	0	274771000	274771000	91590333	91590333	183180667	
Total	90	274771000	0	0	274771000	274771000	91590333	91590333	183180667	
Total	03	274771000	0	0	274771000	274771000	91590333	91590333	183180667	
Total	211	384771000	0	0	384771000	384771000	91590333	91590333	293180667	
Total	4055	1184000000	0	0	1184000000	1184000000	91590333	91590333	1092409667	
Total	016	64789220000	0	0	64789220000	59806656803	5379563649	10362126846	54427093154	
Month & Year of Account		5		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	112698000	0	0	112698000	106636541	6778406	12839865	99858135	
C	P	1000	0	0	1000	1000			1000	
Total	01	112699000	0	0	112699000	106637541	6778406	12839865	99859135	
Total	01	112699000	0	0	112699000	106637541	6778406	12839865	99859135	
Total	001	112699000	0	0	112699000	106637541	6778406	12839865	99859135	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	950431000	0	0	950431000	887277095	65854153	129008058	821422942	
C	P	1000	0	0	1000	1000			1000	
Total	01	950432000	0	0	950432000	887278095	65854153	129008058	821423942	

Month & Year of Account		5		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	101	Jails								
SH	02	District Jail-Committed								
V	P	402746000	0	0	402746000	366532982	35328643	71541661	331204339	17.76
Total	02	402746000	0	0	402746000	366532982	35328643	71541661	331204339	
SH	03	Lock-ups-Committed								
V	P	387610000	0	0	387610000	360762449	30861263	57708814	329901186	14.89
Total	03	387610000	0	0	387610000	360762449	30861263	57708814	329901186	
SH	05	Expenditure on maintenance of terrorists of Jammu and Kashmir								
GH	01	Expenditure on Prisoners of others States-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Video Conferencing Facility in Jails								
V	P	30436000	0	0	30436000	30436000			30436000	.00
V	C	6100000	0	0	6100000	6100000			6100000	.00
Total	06	36536000	0	0	36536000	36536000	0	0	36536000	
Total	101	1777325000	0	0	1777325000	1651110526	132044059	258258533	1519066467	
MI	102	Jail Manufactures								
SH	01	Central Jail-Committed								
V	P	7056000	0	0	7056000	6488798	547952	1115154	5940846	15.80
Total	01	7056000	0	0	7056000	6488798	547952	1115154	5940846	
Total	102	7056000	0	0	7056000	6488798	547952	1115154	5940846	
MI	800	Other expenditure								
SH	01	Jail Training School-Committed								
V	P	10937000	0	0	10937000	10149735	982980	1770245	9166755	16.19
Total	01	10937000	0	0	10937000	10149735	982980	1770245	9166755	
SH	02	Adolescent Reforms Home-Committed								
V	P	466000	0	0	466000	466000			466000	.00
Total	02	466000	0	0	466000	466000	0	0	466000	
SH	03	Woman Prisoners Reforms Home-Committed								
V	P	17217000	0	0	17217000	16230115	1024528	2011413	15205587	11.68
Total	03	17217000	0	0	17217000	16230115	1024528	2011413	15205587	
Total	800	28620000	0	0	28620000	26845850	2007508	3781658	24838342	
Total	2056	1925700000	0	0	1925700000	1791082715	141377925	275995210	1649704790	
Total	017	1925700000	0	0	1925700000	1791082715	141377925	275995210	1649704790	
Month & Year of Account		5		2019						
Grant Number:		018		PUBLIC RELATION						

Month & Year of Account		5 2019								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - committed									
V P		658573000	0	0	658573000	632711456	122108617	147970161	510602839	22.47
Total	01	658573000	0	0	658573000	632711456	122108617	147970161	510602839	
GH 02	Program and Activities									
V P		3120000	0	0	3120000	3120000			3120000	.00
Total	02	3120000	0	0	3120000	3120000	0	0	3120000	
Total	01	661693000	0	0	661693000	635831456	122108617	147970161	513722839	
Total	001	661693000	0	0	661693000	635831456	122108617	147970161	513722839	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - committed									
V P		60621000	0	0	60621000	56229956	3875897	8266941	52354059	13.64
Total	01	60621000	0	0	60621000	56229956	3875897	8266941	52354059	
Total	01	60621000	0	0	60621000	56229956	3875897	8266941	52354059	
Total	102	60621000	0	0	60621000	56229956	3875897	8266941	52354059	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V P		103899000	0	0	103899000	97176674	6101107	12823433	91075567	12.34
C P		1000	0	0	1000	1000			1000	.00
Total	01	103900000	0	0	103900000	97177674	6101107	12823433	91076567	
Total	01	103900000	0	0	103900000	97177674	6101107	12823433	91076567	
Total	106	103900000	0	0	103900000	97177674	6101107	12823433	91076567	
Total	60	826214000	0	0	826214000	789239086	132085621	169060535	657153465	
Total	2220	826214000	0	0	826214000	789239086	132085621	169060535	657153465	
Total	018	826214000	0	0	826214000	789239086	132085621	169060535	657153465	
Month & Year of Account		5 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		5 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V	P	3434000	0	0	3434000	3434000		3434000	.00	
Total	01	3434000	0	0	3434000	3434000	0	3434000		
GH 02	Superintendence-Committed									
V	P	671309000	0	0	671309000	618971974	45050041	97387067	573921933	
Total	02	671309000	0	0	671309000	618971974	45050041	97387067	573921933	
GH 03	Execution-Committed									
V	P	2797766000	0	0	2797766000	2594330602	192475384	395910782	2401855218	
C	P	500000	0	0	500000	500000	25000	25000	475000	
Total	03	2798266000	0	0	2798266000	2594830602	192500384	395935782	2402330218	
GH 05	Architecture-Committed									
V	P	48252000	0	0	48252000	43791828	3617935	8078107	40173893	
Total	05	48252000	0	0	48252000	43791828	3617935	8078107	40173893	
GH 08	Public Private Partnership-Committed									
V	P	5000	0	0	5000	5000			5000	
Total	08	5000	0	0	5000	5000	0	0	5000	
GH 11	Head office and Divisional office-Committed									
V	P	578038000	0	0	578038000	535851682	36989649	79175967	498862033	
Total	11	578038000	0	0	578038000	535851682	36989649	79175967	498862033	
Total	01	4099304000	0	0	4099304000	3796885086	278158009	580576923	3518727077	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					878376	-465354	-1343730	1343730	
Total	02	0	0	0	0	878376	-465354	-1343730	1343730	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					8081189	-3120052	-11201241	11201241	
Total	03	0	0	0	0	8081189	-3120052	-11201241	11201241	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V	P					0	-21743	-21743	21743	
Total	04	0	0	0	0	0	-21743	-21743	21743	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V	P					6978490	-2166811	-9145301	9145301	
Total	05	0	0	0	0	6978490	-2166811	-9145301	9145301	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					2734260	-1550160	-4284420	4284420	
Total	06	0	0	0	0	2734260	-1550160	-4284420	4284420	

Month & Year of Account		5 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 09	4216-Capital Outlay on Housing-Committed					465232	-113755	-578987	578987	.00
V	P									
Total	09	0	0	0	0	465232	-113755	-578987	578987	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					637166		-637166	637166	.00
V	P									
Total	11	0	0	0	0	637166	0	-637166	637166	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					0	-5454	-5454	5454	.00
V	P									
Total	13	0	0	0	0	0	-5454	-5454	5454	
GH 15	4250-Capital Outlay on Other Social Services-Committed					0	-2986447	-2986447	2986447	.00
V	P									
Total	15	0	0	0	0	0	-2986447	-2986447	2986447	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					608916844	-98732710	-707649554	707649554	.00
V	P									
Total	39	0	0	0	0	608916844	-98732710	-707649554	707649554	
Total	02	0	0	0	0	628691557	-109162486	-737854043	737854043	
Total	001	4099304000	0	0	4099304000	4425576643	168995523	-157277120	4256581120	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	225260000	0	0	225260000	208366012	15650689	32544677	192715323	14.45
Total	01	225260000	0	0	225260000	208366012	15650689	32544677	192715323	
Total	004	225260000	0	0	225260000	208366012	15650689	32544677	192715323	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	122450000	0	0	122450000	111039856	9880266	21290410	101159590	17.39
Total	02	122450000	0	0	122450000	111039856	9880266	21290410	101159590	
Total	01	122450000	0	0	122450000	111039856	9880266	21290410	101159590	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					219594	-116341	-335935	335935	.00
Total	02	0	0	0	0	219594	-116341	-335935	335935	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					2020295	-780012	-2800307	2800307	.00
Total	03	0	0	0	0	2020295	-780012	-2800307	2800307	

Month & Year of Account		5 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					0	-5436	-5436	5436	.00
V	P									
Total	04	0	0	0	0	0	-5436	-5436	5436	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					1744624	-541704	-2286328	2286328	.00
V	P									
Total	05	0	0	0	0	1744624	-541704	-2286328	2286328	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					683564	-387541	-1071105	1071105	.00
V	P									
Total	06	0	0	0	0	683564	-387541	-1071105	1071105	
GH 09	4216-Capital Outlay on Housing-Committed					116306	-28438	-144744	144744	.00
V	P									
Total	09	0	0	0	0	116306	-28438	-144744	144744	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					159292		-159292	159292	.00
V	P									
Total	11	0	0	0	0	159292	0	-159292	159292	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					0	-1364	-1364	1364	.00
V	P									
Total	13	0	0	0	0	0	-1364	-1364	1364	
GH 15	4250-Capital Outlay on Other Social Services-Committed					0	-746612	-746612	746612	.00
V	P									
Total	15	0	0	0	0	0	-746612	-746612	746612	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					152229254	-24683199	-176912453	176912453	.00
V	P									
Total	39	0	0	0	0	152229254	-24683199	-176912453	176912453	
Total	02	0	0	0	0	157172929	-27290647	-184463576	184463576	
Total	052	122450000	0	0	122450000	268212785	-17410381	-163173166	285623166	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed					581400000	39508553	101264661	480135339	17.42
V	P									
Total	01	581400000	0	0	581400000	519643892	39508553	101264661	480135339	
Total	01	581400000	0	0	581400000	519643892	39508553	101264661	480135339	
SH 02	Education Department									
GH 01	Elementary Education-Committed					1000			1000	.00
V	P									
Total	01	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 02	Education Department									
GH 02	Secondary Education-Committed									
V	P	1000000	0	0	1000000	1000000		1000000		.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
Total	02	1001000	0	0	1001000	1001000	0	0	1001000	
SH 04	Registrar, Revenue Board-Committed									
V	P	50000000	0	0	50000000	49670346	60800	390454	49609546	.78
Total	04	50000000	0	0	50000000	49670346	60800	390454	49609546	
SH 06	Inspector General, Jail Department-Committed									
V	P	110000000	0	0	110000000	102171204	728128	8556924	101443076	7.78
Total	06	110000000	0	0	110000000	102171204	728128	8556924	101443076	
SH 07	Revenue Research and Training Institute-Committed									
V	P	2000000	0	0	2000000	1800000	165338	365338	1634662	18.27
Total	07	2000000	0	0	2000000	1800000	165338	365338	1634662	
SH 08	Director, Medical and Health Department-Committed									
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	08	50000000	0	0	50000000	50000000	0	0	50000000	
SH 09	Director, Ayurved Department-Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	09	2000000	0	0	2000000	2000000	0	0	2000000	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V	P	14345000	0	0	14345000	12202613	1309873	3452260	10892740	24.07
Total	10	14345000	0	0	14345000	12202613	1309873	3452260	10892740	
SH 11	Commissioner ,Excise Department-Committed									
V	P	200000	0	0	200000	200000			200000	.00
Total	11	200000	0	0	200000	200000	0	0	200000	
SH 12	Inspector General, Police Department-Committed									
V	P	150000000	0	0	150000000	138525676	2271995	13746319	136253681	9.16
Total	12	150000000	0	0	150000000	138525676	2271995	13746319	136253681	
SH 14	Director, Sanskrit Education Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	14	1000	0	0	1000	1000	0	0	1000	
SH 17	Director, Stationery and Printing Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V	P	6000000	0	0	6000000	6000000			6000000	.00

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
GH 02	Through the Public Work Department- Committed									
V	P	13773000	0	0	13773000	13362584		410416	13362584	
Total	02	13773000	0	0	13773000	13362584	0	410416	13362584	
Total	18	19773000	0	0	19773000	19362584	0	410416	19362584	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	8000000	0	0	8000000	7089875		910125	7089875	
Total	19	8000000	0	0	8000000	7089875	0	910125	7089875	
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000			100000	
Total	20	100000	0	0	100000	100000	0	0	100000	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	35000000	0	0	35000000	30791758	628095	4836337	30163663	
Total	21	35000000	0	0	35000000	30791758	628095	4836337	30163663	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	40000000	0	0	40000000	40000000			40000000	
Total	22	40000000	0	0	40000000	40000000	0	0	40000000	
SH 23	Land Settlement Department-Committed									
V	P	2500000	0	0	2500000	2500000			2500000	
Total	23	2500000	0	0	2500000	2500000	0	0	2500000	
SH 26	Pension Department-Committed									
V	P	2569000	0	0	2569000	2569000			2569000	
Total	26	2569000	0	0	2569000	2569000	0	0	2569000	
SH 28	Home Guard and Civil Defence Department									
V	P	2500000	0	0	2500000	2500000			2500000	
Total	28	2500000	0	0	2500000	2500000	0	0	2500000	
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	5000000			5000000	
Total	29	5000000	0	0	5000000	5000000	0	0	5000000	
SH 30	State Election Commission-Committed									
V	P	100000	0	0	100000	100000			100000	
Total	30	100000	0	0	100000	100000	0	0	100000	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	1500000			1500000	
Total	31	1500000	0	0	1500000	1500000	0	0	1500000	
SH 32	Panchayati Raj Headquarter-Committed									

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 32	Panchayati Raj Headquarter-Committed									
V	P	1000	0	0	1000	1000				.00
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	State Motor gairage-Committed									
V	P	6228000	0	0	6228000	5919021		308979	5919021	4.96
Total	33	6228000	0	0	6228000	5919021	0	308979	5919021	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V	P	14000000	0	0	14000000	13868958	143877	274919	13725081	1.96
Total	01	14000000	0	0	14000000	13868958	143877	274919	13725081	
Total	34	14000000	0	0	14000000	13868958	143877	274919	13725081	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	991000	0	0	991000	991000			991000	.00
Total	01	991000	0	0	991000	991000	0	0	991000	
Total	35	991000	0	0	991000	991000	0	0	991000	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	37	2000000	0	0	2000000	2000000	0	0	2000000	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Buling_- Committed									
V	P	500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	38	500000	0	0	500000	500000	0	0	500000	
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
V	P	1100000	0	0	1100000	1100000			1100000	.00
Total	01	1100000	0	0	1100000	1100000	0	0	1100000	
GH 02	Commissioner Industries Department-District Industries Centre-Committed									
V	P	4700000	0	0	4700000	4700000			4700000	.00
Total	02	4700000	0	0	4700000	4700000	0	0	4700000	
Total	39	5800000	0	0	5800000	5800000	0	0	5800000	
SH 40	Rajasthan State legal Service Authority,Jaipur									
GH 01	Maintenance of Office buildings-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	053	Maintenance and Repairs								
SH	40	Rajasthan State legal Service Authority,Jaipur								
Total	40	1000	0	0	1000	1000	0	0	1000	
Total	053	1107511000	0	0	1107511000	1017810927	44816659	134516732	972994268	
MI	800	Other Expenditure								
SH	90	Payment of Compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	80	5554526000	0	0	5554526000	5919967367	212052490	-153388877	5707914877	
Total	2059	5554526000	0	0	5554526000	5919967367	212052490	-153388877	5707914877	
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	02	Through the Public Works Department								
GH	90	Construction Works								
V	P	168022000	0	0	168022000	157042305	5816950	16796645	151225355	
Total	90	168022000	0	0	168022000	157042305	5816950	16796645	151225355	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	13442000	0	0	13442000	12563624	465354	1343730	12098270	
Total	91	13442000	0	0	13442000	12563624	465354	1343730	12098270	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	3360000	0	0	3360000	3140406	116341	335935	3024065	
Total	92	3360000	0	0	3360000	3140406	116341	335935	3024065	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	5041000	0	0	5041000	4711608	174509	503901	4537099	
Total	93	5041000	0	0	5041000	4711608	174509	503901	4537099	
Total	02	189865000	0	0	189865000	177457943	6573154	18980211	170884789	
Total	211	189865000	0	0	189865000	177457943	6573154	18980211	170884789	
Total	4055	189865000	0	0	189865000	177457943	6573154	18980211	170884789	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	134371000	0	0	134371000	127981742	3027701	9416959	124954041	
V	C	81905000	0	0	81905000	81905000			81905000	
Total	91	216276000	0	0	216276000	209886742	3027701	9416959	206859041	

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	50387000	0	0	50387000	47991035	1135392	3531357	46855643	7.01
V	C	30715000	0	0	30715000	30715000			30715000	.00
Total	93	81102000	0	0	81102000	78706035	1135392	3531357	77570643	
Total	01	297378000	0	0	297378000	288592777	4163093	12948316	284429684	
SH	05	Direction								
GH	03	Execution								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	03	5000000	0	0	5000000	5000000	0	0	5000000	
Total	05	5000000	0	0	5000000	5000000	0	0	5000000	
Total	001	302378000	0	0	302378000	293592777	4163093	12948316	289429684	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	231819000	0	0	231819000	231819000	8104462	8104462	223714538	3.50
Total	01	231819000	0	0	231819000	231819000	8104462	8104462	223714538	
GH	02	Through the Revenue Board								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	1453000	0	0	1453000	1053002	84000	483998	969002	33.31
Total	04	1453000	0	0	1453000	1053002	84000	483998	969002	
Total	01	233273000	0	0	233273000	232873002	8188462	8588460	224684540	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	199816000	0	0	199816000	189576963	3158146	13397183	186418817	6.70
Total	01	199816000	0	0	199816000	189576963	3158146	13397183	186418817	
Total	02	199816000	0	0	199816000	189576963	3158146	13397183	186418817	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	50500000	0	0	50500000	50500000			50500000	.00
Total	01	50500000	0	0	50500000	50500000	0	0	50500000	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	13760000	0	0	13760000	13760000			13760000	.00
Total	02	13760000	0	0	13760000	13760000	0	0	13760000	
GH	03	Other Judicial Building								
V	P	340326000	0	0	340326000	323794798	13970186	30501388	309824612	8.96

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		O	S	R	T							
MH 4059	Capital Outlay on Public Works											
SM 80	General											
MI 051	Construction											
SH 03	General Building (Administration of Justice)											
GH 03	Other Judicial Building											
V	C	510556000	0	0	510556000	510556000			510556000		.00	
Total	03	850882000	0	0	850882000	834350798	13970186	30501388	820380612			
GH 04	Village Court											
V	P	1000	0	0	1000	1000			1000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
Total	04	2000	0	0	2000	2000	0	0	2000			
GH 06	Judicial Administration Department											
V	P	88496000	0	0	88496000	76605561	933323	12823762	75672238		14.49	
Total	06	88496000	0	0	88496000	76605561	933323	12823762	75672238			
Total	03	1003640000	0	0	1003640000	975218359	14903509	43325150	960314850			
SH 04	General Building (Jails)											
GH 01	Through the Chief Engineer, Public Works Department											
V	P	85575000	0	0	85575000	85575000			85575000		.00	
Total	01	85575000	0	0	85575000	85575000	0	0	85575000			
Total	04	85575000	0	0	85575000	85575000	0	0	85575000			
SH 05	General Building (Police Administrative building)											
GH 01	Through the Chief Engineer, Public Works Department											
V	P	29204000	0	0	29204000	29204000	251181	251181	28952819		.86	
V	C	486726000	0	0	486726000	486726000			486726000		.00	
Total	01	515930000	0	0	515930000	515930000	251181	251181	515678819			
GH 02	Home Guard and Civil Defence Department											
V	P	34513000	0	0	34513000	34513000			34513000		.00	
Total	02	34513000	0	0	34513000	34513000	0	0	34513000			
GH 08	Sardar Patel Global Centre for Security Counter Terirism and anti Incerjency											
V	P	1000	0	0	1000	1000			1000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
Total	08	2000	0	0	2000	2000	0	0	2000			
Total	05	550445000	0	0	550445000	550445000	251181	251181	550193819			
SH 06	General Building (building to be consturated under Police Modernisation Scheme)											
V	P	17699000	0	0	17699000	17699000			17699000		.00	
V	C	26549000	0	0	26549000	26549000			26549000		.00	
Total	06	44248000	0	0	44248000	44248000	0	0	44248000			
SH 07	General Building (Co-operative Department)											
GH 01	Through the Chief Engineer, Public Works Department											
V	P	11504000	0	0	11504000	9410733	1383786	3477053	8026947		30.22	
Total	01	11504000	0	0	11504000	9410733	1383786	3477053	8026947			

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		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 051		Construction								
SH 07		General Building (Co-operative Department)								
GH 02		Through the Registrar, Co-operative Department								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	07	31504000	0	0	31504000	29410733	1383786	3477053	28026947	
SH 08		General Building (Home Prosecution building)								
V	P	19160000	0	0	19160000	18901572	258428	18901572	1.35	
Total	08	19160000	0	0	19160000	18901572	0	258428	18901572	
SH 13		General Building (Stamps and Registration Department)								
V	P	67240000	0	0	67240000	62791697	2125299	60666398	9.78	
Total	13	67240000	0	0	67240000	62791697	2125299	6573602	60666398	
SH 15		General Building (State Excise)								
V	P	91150000	0	0	91150000	82154368	971795	81182573	10.94	
Total	15	91150000	0	0	91150000	82154368	971795	9967427	81182573	
SH 16		General Building (Public Works Department)								
V	P	18236000	0	0	18236000	16673173	115981	16557192	9.21	
Total	16	18236000	0	0	18236000	16673173	115981	1678808	16557192	
SH 22		General Building (Commercial Taxes Department)								
V	P	131981000	0	0	131981000	118611432	1188454	117422978	11.03	
Total	22	131981000	0	0	131981000	118611432	1188454	14558022	117422978	
SH 25		General Building (Chief Inspector Factory Boilers)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	25	1000	0	0	1000	1000	0	0	1000	
SH 26		General Building (Employment Office)								
V	P	24380000	0	0	24380000	24380000		24380000	.00	
Total	26	24380000	0	0	24380000	24380000	0	0	24380000	
SH 27		General Building (construction of Legislative Assembly building)								
V	P	6195000	0	0	6195000	6195000	2059781	4135219	33.25	
Total	27	6195000	0	0	6195000	6195000	2059781	2059781	4135219	
SH 29		General Building (construction of Transport buildings)								
GH 01		Construction of Building and Driving Track								
V	P	33394000	0	0	33394000	33394000		33394000	.00	
Total	01	33394000	0	0	33394000	33394000	0	0	33394000	
GH 02		Contribution for construction for Driving Training and Research Institute under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03		Contribution for construction of Inspection and Certification Centres under P.P.P.								
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 29	General Building (construction of Transport buildings)									
GH 03	Contribution for construction of Inspection and Certification Centres under P.P.P.									
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	Contribution for construction of Transport Hub- under P.P.P.									
V C		1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	29	33397000	0	0	33397000	33397000	0	0	33397000	
SH 30	General Building (construction in Raj Bhawan)									
V P		25664000	0	0	25664000	20988912	1159876	5834964	19829036	22.74
Total	30	25664000	0	0	25664000	20988912	1159876	5834964	19829036	
SH 31	General Building (Social Justice and Empowerment Department)									
V P		1000	0	0	1000	1000			1000	.00
Total	31	1000	0	0	1000	1000	0	0	1000	
SH 36	Construction work of Department of Personnel (Secretariat)									
V P		34565000	0	0	34565000	34565000			34565000	.00
Total	36	34565000	0	0	34565000	34565000	0	0	34565000	
SH 38	Local Bodies Department									
V P		5000000	0	0	5000000	5000000			5000000	.00
Total	38	5000000	0	0	5000000	5000000	0	0	5000000	
SH 40	Information Technology and Communication Department									
V P		1000	0	0	1000	1000			1000	.00
Total	40	1000	0	0	1000	1000	0	0	1000	
SH 42	General Building (Director,Treasury and Accounts Department)									
V P		47196000	0	0	47196000	43915290	1536014	4816724	42379276	10.21
Total	42	47196000	0	0	47196000	43915290	1536014	4816724	42379276	
SH 44	General Building (State Information Commission)									
V P		1000	0	0	1000	1000			1000	.00
Total	44	1000	0	0	1000	1000	0	0	1000	
SH 46	General Building (building for Pension Department)									
V P		14463000	0	0	14463000	12497715		1965285	12497715	13.59
Total	46	14463000	0	0	14463000	12497715	0	1965285	12497715	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V P		1000	0	0	1000	1000			1000	.00
Total	47	1000	0	0	1000	1000	0	0	1000	
SH 52	General Building (Land Settlement Department)									
V P		5664000	0	0	5664000	5664000			5664000	.00
Total	52	5664000	0	0	5664000	5664000	0	0	5664000	
SH 54	Construction work in Directorate of Gopalan									

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 54	Construction work in Directorate of Gopalan									
V	P	8850000	0	0	8850000	8850000	803980	803980	8046020	9.08
Total	54	8850000	0	0	8850000	8850000	803980	803980	8046020	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	75044000	0	0	75044000	75044000			75044000	.00
Total	55	75044000	0	0	75044000	75044000	0	0	75044000	
SH 56	Modernisation of Anti corruption Bureau									
V	P	5044000	0	0	5044000	5044000			5044000	.00
Total	56	5044000	0	0	5044000	5044000	0	0	5044000	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	57	1000	0	0	1000	1000	0	0	1000	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V	P	30973000	0	0	30973000	30973000			30973000	.00
Total	01	30973000	0	0	30973000	30973000	0	0	30973000	
Total	58	30973000	0	0	30973000	30973000	0	0	30973000	
SH 59	General Building (For election department)									
GH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	59	1000	0	0	1000	1000	0	0	1000	
Total	051	2792710000	0	0	2792710000	2713000216	37846264	117556048	2675153952	
MI 052	Machinery and Equipment									
SH 01	Percentage Charges (general area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	33592000	0	0	33592000	31994688	756925	2354237	31237763	7.01
V	C	20477000	0	0	20477000	20477000			20477000	.00
Total	92	54069000	0	0	54069000	52471688	756925	2354237	51714763	
Total	01	54069000	0	0	54069000	52471688	756925	2354237	51714763	
Total	052	54069000	0	0	54069000	52471688	756925	2354237	51714763	
MI 190	Investments in Public Sector and Other Undertakings									
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
Total	80	3149158000	0	0	3149158000	3059065681	42766282	132858601	3016299399	
Total	4059	3149158000	0	0	3149158000	3059065681	42766282	132858601	3016299399	
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	61742000	0	0	61742000	61742000	271794	271794	61470206	.44
Total	90	61742000	0	0	61742000	61742000	271794	271794	61470206	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4940000	0	0	4940000	4940000	21743	21743	4918257	.44
Total	91	4940000	0	0	4940000	4940000	21743	21743	4918257	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1235000	0	0	1235000	1235000	5436	5436	1229564	.44
Total	92	1235000	0	0	1235000	1235000	5436	5436	1229564	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	1852000	0	0	1852000	1852000	8154	8154	1843846	.44
Total	93	1852000	0	0	1852000	1852000	8154	8154	1843846	
Total	01	69769000	0	0	69769000	69769000	307127	307127	69461873	
Total	003	69769000	0	0	69769000	69769000	307127	307127	69461873	
Total	4070	69769000	0	0	69769000	69769000	307127	307127	69461873	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	201	1000	0	0	1000	1000	0	0	1000	
MI	202	Secondary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	17699000	0	0	17699000	15716269	903442	2886173	14812827	16.31
Total	90	17699000	0	0	17699000	15716269	903442	2886173	14812827	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1416000	0	0	1416000	1257382	72275	230893	1185107	16.31
Total	91	1416000	0	0	1416000	1257382	72275	230893	1185107	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	354000	0	0	354000	314345	18068	57723	296277	16.31

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	202	Secondary Education								
SH	01	Building								
GH	92	Percentage charges for Tools and Plants (2059)								
Total	92	354000	0	0	354000	314345	18068	57723	296277	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	531000	0	0	531000	471518	27104	86586	444414	16.31
Total	93	531000	0	0	531000	471518	27104	86586	444414	
Total	01	20000000	0	0	20000000	17759514	1020889	3261375	16738625	
Total	202	20000000	0	0	20000000	17759514	1020889	3261375	16738625	
MI	203	University and Higher Education								
SH	01	Building								
GH	90	Construction Works								
V	P	554665000	0	0	554665000	469416567	26181735	111430168	443234832	20.09
Total	90	554665000	0	0	554665000	469416567	26181735	111430168	443234832	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	44374000	0	0	44374000	37554128	2094536	8914408	35459592	20.09
Total	91	44374000	0	0	44374000	37554128	2094536	8914408	35459592	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	11093000	0	0	11093000	9388031	523636	2228605	8864395	20.09
Total	92	11093000	0	0	11093000	9388031	523636	2228605	8864395	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	16640000	0	0	16640000	14082547	785454	3342907	13297093	20.09
Total	93	16640000	0	0	16640000	14082547	785454	3342907	13297093	
Total	01	626772000	0	0	626772000	530441273	29585361	125916088	500855912	
Total	203	626772000	0	0	626772000	530441273	29585361	125916088	500855912	
Total	01	646773000	0	0	646773000	548201787	30606250	129177463	517595537	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	01	Building								
GH	90	Construction Works								
V	P	885000	0	0	885000	885000			885000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	90	886000	0	0	886000	886000	0	0	886000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	70000	0	0	70000	70000			70000	.00
Total	91	70000	0	0	70000	70000	0	0	70000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	18000	0	0	18000	18000			18000	.00
Total	92	18000	0	0	18000	18000	0	0	18000	

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	27000	0	0	27000	27000		27000	.00	
Total	93	27000	0	0	27000	27000	0	0	27000	
Total	01	1001000	0	0	1001000	1001000	0	0	1001000	
Total	104	1001000	0	0	1001000	1001000	0	0	1001000	
Total	02	1001000	0	0	1001000	1001000	0	0	1001000	
Total	4202	647774000	0	0	647774000	549202787	30606250	129177463	518596537	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V	P	553000	0	0	553000	553000		553000	.00	
Total	90	553000	0	0	553000	553000	0	0	553000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	44000	0	0	44000	44000		44000	.00	
Total	91	44000	0	0	44000	44000	0	0	44000	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	11000	0	0	11000	11000		11000	.00	
Total	92	11000	0	0	11000	11000	0	0	11000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	17000	0	0	17000	17000		17000	.00	
Total	93	17000	0	0	17000	17000	0	0	17000	
Total	01	625000	0	0	625000	625000	0	0	625000	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	3654000	0	0	3654000	3654000		3654000	.00	
Total	90	3654000	0	0	3654000	3654000	0	0	3654000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	292000	0	0	292000	292000		292000	.00	
Total	91	292000	0	0	292000	292000	0	0	292000	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	73000	0	0	73000	73000		73000	.00	
Total	92	73000	0	0	73000	73000	0	0	73000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	110000	0	0	110000	110000		110000	.00	
Total	93	110000	0	0	110000	110000	0	0	110000	

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
Total	02	4129000	0	0	4129000	4129000	0	0	4129000	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V	P	2212000	0	0	2212000	2212000			2212000	
Total	90	2212000	0	0	2212000	2212000	0	0	2212000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	178000	0	0	178000	178000			178000	
Total	91	178000	0	0	178000	178000	0	0	178000	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	44000	0	0	44000	44000			44000	
Total	92	44000	0	0	44000	44000	0	0	44000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	66000	0	0	66000	66000			66000	
Total	93	66000	0	0	66000	66000	0	0	66000	
Total	08	2500000	0	0	2500000	2500000	0	0	2500000	
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	09	1000	0	0	1000	1000	0	0	1000	
Total	110	7256000	0	0	7256000	7256000	0	0	7256000	
MI 800	Other expenditure									
SH 01	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	7257000	0	0	7257000	7257000	0	0	7257000	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
Total	02	2000	0	0	2000	2000	0	0	2000	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	90	1000000	0	0	1000000	1000000	0	0	1000000	
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	001	1000000	0	0	1000000	1000000	0	0	1000000	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	9049000	0	0	9049000	9049000			9049000	.00
Total	90	9049000	0	0	9049000	9049000	0	0	9049000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	124000	0	0	124000	124000			124000	.00
Total	91	124000	0	0	124000	124000	0	0	124000	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	31000	0	0	31000	31000			31000	.00
Total	92	31000	0	0	31000	31000	0	0	31000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	46000	0	0	46000	46000			46000	.00
Total	93	46000	0	0	46000	46000	0	0	46000	
Total	01	9250000	0	0	9250000	9250000	0	0	9250000	
Total	101	9250000	0	0	9250000	9250000	0	0	9250000	

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	143805000	0	0	143805000	121718478	14322899	36409421	107395579	25.32
Total	90	143805000	0	0	143805000	121718478	14322899	36409421	107395579	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	11505000	0	0	11505000	9738081	1145832	2912751	8592249	25.32
Total	91	11505000	0	0	11505000	9738081	1145832	2912751	8592249	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	2876000	0	0	2876000	2434268	286457	728189	2147811	25.32
Total	92	2876000	0	0	2876000	2434268	286457	728189	2147811	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	4314000	0	0	4314000	3651404	429686	1092282	3221718	25.32
Total	93	4314000	0	0	4314000	3651404	429686	1092282	3221718	
Total	01	162500000	0	0	162500000	137542231	16184874	41142643	121357357	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V	P	26549000	0	0	26549000	26549000			26549000	.00
Total	90	26549000	0	0	26549000	26549000	0	0	26549000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2124000	0	0	2124000	2124000			2124000	.00
Total	91	2124000	0	0	2124000	2124000	0	0	2124000	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	531000	0	0	531000	531000			531000	.00
Total	92	531000	0	0	531000	531000	0	0	531000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	796000	0	0	796000	796000			796000	.00
Total	93	796000	0	0	796000	796000	0	0	796000	
Total	02	30000000	0	0	30000000	30000000	0	0	30000000	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V	P	88497000	0	0	88497000	83659414	4532470	9370056	79126944	10.59
Total	90	88497000	0	0	88497000	83659414	4532470	9370056	79126944	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	7079000	0	0	7079000	6637383	362597	804214	6274786	11.36
Total	91	7079000	0	0	7079000	6637383	362597	804214	6274786	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1770000	0	0	1770000	1659595	90650	201055	1568945	11.36
Total	92	1770000	0	0	1770000	1659595	90650	201055	1568945	

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 03		Medical College, Udaipur								
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2655000	0	0	2655000	2489394	135974	301580	2353420	11.36
Total	93	2655000	0	0	2655000	2489394	135974	301580	2353420	
Total	03	100001000	0	0	100001000	94445786	5121691	10676905	89324095	
SH 04		Medical College, Ajmer								
GH 90		Construction Works								
V	P	114219000	0	0	114219000	113646854		572146	113646854	.50
Total	90	114219000	0	0	114219000	113646854	0	572146	113646854	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	9137000	0	0	9137000	9091228		45772	9091228	.50
Total	91	9137000	0	0	9137000	9091228	0	45772	9091228	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2284000	0	0	2284000	2272558		11442	2272558	.50
Total	92	2284000	0	0	2284000	2272558	0	11442	2272558	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	3427000	0	0	3427000	3409836		17164	3409836	.50
Total	93	3427000	0	0	3427000	3409836	0	17164	3409836	
Total	04	129067000	0	0	129067000	128420476	0	646524	128420476	
SH 05		Medical College, Jodhpur								
GH 90		Construction Works								
V	P	115044000	0	0	115044000	113044062	521654	2521592	112522408	2.19
Total	90	115044000	0	0	115044000	113044062	521654	2521592	112522408	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	9204000	0	0	9204000	9044002	41731	201729	9002271	2.19
Total	91	9204000	0	0	9204000	9044002	41731	201729	9002271	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2301000	0	0	2301000	2261002	10434	50432	2250568	2.19
Total	92	2301000	0	0	2301000	2261002	10434	50432	2250568	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	3451000	0	0	3451000	3391003	15650	75647	3375353	2.19
Total	93	3451000	0	0	3451000	3391003	15650	75647	3375353	
Total	05	130000000	0	0	130000000	127740069	589469	2849400	127150600	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V	P	33882000	0	0	33882000	29882597		3999403	29882597	11.80
Total	90	33882000	0	0	33882000	29882597	0	3999403	29882597	
GH 91		Percentage charges for Establishment expenditure (2059)								

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 06	Medical College, Kota									
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2711000	0	0	2711000	2391046		319954	2391046	11.80
Total	91	2711000	0	0	2711000	2391046	0	319954	2391046	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	678000	0	0	678000	598013		79987	598013	11.80
Total	92	678000	0	0	678000	598013	0	79987	598013	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1016000	0	0	1016000	896017		119983	896017	11.81
Total	93	1016000	0	0	1016000	896017	0	119983	896017	
Total	06	38287000	0	0	38287000	33767673	0	4519327	33767673	
SH 11	New Medical College									
GH 90	Construction Works									
V	P	666667000	0	0	666667000	666667000			666667000	.00
V	C	1000000000	0	0	1000000000	1000000000			1000000000	.00
Total	90	1666667000	0	0	1666667000	1666667000	0	0	1666667000	
Total	11	1666667000	0	0	1666667000	1666667000	0	0	1666667000	
Total	105	2256522000	0	0	2256522000	2218583235	21896034	59834799	2196687201	
Total	03	2266772000	0	0	2266772000	2228833235	21896034	59834799	2206937201	
Total	4210	2274031000	0	0	2274031000	2236092235	21896034	59834799	2214196201	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V	P	21853000	0	0	21853000	16855096		4997904	16855096	22.87
Total	90	21853000	0	0	21853000	16855096	0	4997904	16855096	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1748000	0	0	1748000	1348169		399831	1348169	22.87
Total	91	1748000	0	0	1748000	1348169	0	399831	1348169	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	437000	0	0	437000	337042		99958	337042	22.87
Total	92	437000	0	0	437000	337042	0	99958	337042	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	656000	0	0	656000	506062		149938	506062	22.86
Total	93	656000	0	0	656000	506062	0	149938	506062	
Total	02	24694000	0	0	24694000	19046369	0	5647631	19046369	
Total	101	24694000	0	0	24694000	19046369	0	5647631	19046369	

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		O	S	R	T					
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
Total	60	24694000	0	0	24694000	19046369	0	5647631	19046369	
Total	4220	24694000	0	0	24694000	19046369	0	5647631	19046369	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								
V	P	26549000	0	0	26549000	26549000		26549000		.00
V	C	3097000	0	0	3097000	3097000		3097000		.00
Total	90	29646000	0	0	29646000	29646000	0	0	29646000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2124000	0	0	2124000	2124000		2124000		.00
V	C	248000	0	0	248000	248000		248000		.00
Total	91	2372000	0	0	2372000	2372000	0	0	2372000	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	531000	0	0	531000	531000		531000		.00
V	C	62000	0	0	62000	62000		62000		.00
Total	92	593000	0	0	593000	593000	0	0	593000	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	796000	0	0	796000	796000		796000		.00
V	C	93000	0	0	93000	93000		93000		.00
Total	93	889000	0	0	889000	889000	0	0	889000	
Total	01	33500000	0	0	33500000	33500000	0	0	33500000	
SH	02	Construction of hostel building under NABARD assistance scheme								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	277	33501000	0	0	33501000	33501000	0	0	33501000	
Total	03	33501000	0	0	33501000	33501000	0	0	33501000	
SM	80	General								
MI	800	Other expenditure								
SH	03	Construction of District level Administrative building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	4225	33502000	0	0	33502000	33502000	0	0	33502000	

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								
GH	90	Construction Works								
V	P	35044000	0	0	35044000	35044000	68186	68186	34975814	.19
V	C	23363000	0	0	23363000	23363000			23363000	.00
Total	90	58407000	0	0	58407000	58407000	68186	68186	58338814	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2804000	0	0	2804000	2804000	5454	5454	2798546	.19
V	C	1869000	0	0	1869000	1869000			1869000	.00
Total	91	4673000	0	0	4673000	4673000	5454	5454	4667546	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	701000	0	0	701000	701000	1364	1364	699636	.19
V	C	467000	0	0	467000	467000			467000	.00
Total	92	1168000	0	0	1168000	1168000	1364	1364	1166636	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1051000	0	0	1051000	1051000	2046	2046	1048954	.19
V	C	701000	0	0	701000	701000			701000	.00
Total	93	1752000	0	0	1752000	1752000	2046	2046	1749954	
Total	01	66000000	0	0	66000000	66000000	77050	77050	65922950	
Total	102	66000000	0	0	66000000	66000000	77050	77050	65922950	
MI	103	Women's Welfare								
SH	04	Construction of District level Offices Building of Woman Empowerment								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	800	Other Expenditure								
SH	01	Construction of residential schools for children of persons working in begging and other unwanted works								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Construction of residential schools for children of Rebarry and other Migratory Communities								
GH	90	Construction Works								
V	P	53097000	0	0	53097000	53097000			53097000	.00
Total	90	53097000	0	0	53097000	53097000	0	0	53097000	
GH	91	Percentage charges for Establishment expenditure (2059)								

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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	4248000	0	0	4248000	4248000		4248000	.00	
Total	91	4248000	0	0	4248000	4248000	0	4248000		
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	1062000	0	0	1062000	1062000		1062000	.00	
Total	92	1062000	0	0	1062000	1062000	0	1062000		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1593000	0	0	1593000	1593000		1593000	.00	
Total	93	1593000	0	0	1593000	1593000	0	1593000		
Total	02	60000000	0	0	60000000	60000000	0	60000000		
Total	800	60001000	0	0	60001000	60001000	0	60001000		
Total	02	126002000	0	0	126002000	126002000	77050	125924950		
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen.								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	4000000	0	0	4000000	4000000	147750	3852250	3.69	
Total	01	4000000	0	0	4000000	4000000	147750	3852250		
GH 02		Construction of Soldiers Rest House								
V	P	38707000	0	0	38707000	38707000		38707000	.00	
Total	02	38707000	0	0	38707000	38707000	0	38707000		
Total	01	42707000	0	0	42707000	42707000	147750	42559250		
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	28381000	0	0	28381000	28381000		28381000	.00	
Total	90	28381000	0	0	28381000	28381000	0	28381000		
Total	04	28381000	0	0	28381000	28381000	0	28381000		
Total	800	71088000	0	0	71088000	71088000	147750	70940250		
Total	60	71088000	0	0	71088000	71088000	147750	70940250		
Total	4235	197090000	0	0	197090000	197090000	224800	196865200		
MH 4250		Capital Outlay on other Social Services								
MI 201		Labour								
SH 01		Head Office								
GH 90		Construction Works								
V	P	5841000	0	0	5841000	5841000		5841000	.00	
Total	90	5841000	0	0	5841000	5841000	0	5841000		

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		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	201	Labour								
SH	01	Head Office								
GH	91	Percentage charges for Establishment expenditure								
V	P	467000	0	0	467000	467000		467000		.00
Total	91	467000	0	0	467000	467000	0	0	467000	
GH	92	Percentage charges for Tools and Plants								
V	P	117000	0	0	117000	117000		117000		.00
Total	92	117000	0	0	117000	117000	0	0	117000	
GH	93	Percentage charges for Roads and Bridges								
V	P	175000	0	0	175000	175000		175000		.00
Total	93	175000	0	0	175000	175000	0	0	175000	
Total	01	6600000	0	0	6600000	6600000	0	0	6600000	
SH	02	Divisional and District Office								
GH	90	Construction works								
V	P	10225000	0	0	10225000	10225000		10225000		.00
Total	90	10225000	0	0	10225000	10225000	0	0	10225000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	818000	0	0	818000	818000		818000		.00
Total	91	818000	0	0	818000	818000	0	0	818000	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	204000	0	0	204000	204000		204000		.00
Total	92	204000	0	0	204000	204000	0	0	204000	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	307000	0	0	307000	307000		307000		.00
Total	93	307000	0	0	307000	307000	0	0	307000	
Total	02	11554000	0	0	11554000	11554000	0	0	11554000	
Total	201	18154000	0	0	18154000	18154000	0	0	18154000	
MI	203	Employment								
SH	02	Training								
GH	90	Construction Works								
V	P	305044000	0	0	305044000	305044000	62355193	62355193	242688807	20.44
Total	90	305044000	0	0	305044000	305044000	62355193	62355193	242688807	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	24404000	0	0	24404000	24404000	2892414	2892414	21511586	11.85
Total	91	24404000	0	0	24404000	24404000	2892414	2892414	21511586	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6101000	0	0	6101000	6101000	723104	723104	5377896	11.85
Total	92	6101000	0	0	6101000	6101000	723104	723104	5377896	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	9151000	0	0	9151000	9151000	1084657	1084657	8066343	11.85

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		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	02	Training								
GH	93	Percentage charges for Roads and Bridges (3054)								
Total	93	9151000	0	0	9151000	9151000	1084657	1084657	8066343	
Total	02	344700000	0	0	344700000	344700000	67055368	67055368	277644632	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	4000	0	0	4000	4000			4000	.00
Total	90	4000	0	0	4000	4000	0	0	4000	
Total	08	4000	0	0	4000	4000	0	0	4000	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	66372000	0	0	66372000	66372000	24145400	24145400	42226600	36.38
Total	90	66372000	0	0	66372000	66372000	24145400	24145400	42226600	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	5310000	0	0	5310000	5310000	94033	94033	5215967	1.77
Total	91	5310000	0	0	5310000	5310000	94033	94033	5215967	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1327000	0	0	1327000	1327000	23508	23508	1303492	1.77
Total	92	1327000	0	0	1327000	1327000	23508	23508	1303492	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1991000	0	0	1991000	1991000	35262	35262	1955738	1.77
Total	93	1991000	0	0	1991000	1991000	35262	35262	1955738	
Total	09	75000000	0	0	75000000	75000000	24298203	24298203	50701797	
SH	11	Establishment of Model I.T.I.								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH	13	Establishment of Tourism Training for Excellency Centres								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	13	1000	0	0	1000	1000	0	0	1000	
Total	203	419706000	0	0	419706000	419706000	91353571	91353571	328352429	
Total	4250	437860000	0	0	437860000	437860000	91353571	91353571	346506429	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	01	Building through the Chief Engineer, Public Works Department								
GH	90	Construction Works								

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		O	S	R	T					
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000		1000	.00	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								
V	P	19469000	0	0	19469000	19469000		19469000	.00	
Total	90	19469000	0	0	19469000	19469000	0	0	19469000	
GH 91		Percentage charges for Establishment charges (2059)								
V	P	1558000	0	0	1558000	1558000		1558000	.00	
Total	91	1558000	0	0	1558000	1558000	0	0	1558000	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	389000	0	0	389000	389000		389000	.00	
Total	92	389000	0	0	389000	389000	0	0	389000	
GH 93		Percentage charges for Roads and Bridges (2059)								
V	P	584000	0	0	584000	584000		584000	.00	
Total	93	584000	0	0	584000	584000	0	0	584000	
Total	07	22000000	0	0	22000000	22000000	0	0	22000000	
SH 13		Strengthening of Veterinary Hospitals and Dispensaries								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	90	2000	0	0	2000	2000	0	0	2000	
Total	13	2000	0	0	2000	2000	0	0	2000	
Total	101	22005000	0	0	22005000	22005000	0	0	22005000	
Total	4403	22005000	0	0	22005000	22005000	0	0	22005000	
MH 4515		Capital Outlay on Other Rural Development Programmes								
MI 102		Community Development								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	200000	0	0	200000	200000			200000	.00
Total	02	200000	0	0	200000	200000	0	0	200000	
Total	01	200000	0	0	200000	200000	0	0	200000	
Total	102	200000	0	0	200000	200000	0	0	200000	
Total	4515	200000	0	0	200000	200000	0	0	200000	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	003	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	4700	1000	0	0	1000	1000	0	0	1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								
SH	06	Khanij Bhawan								
GH	90	Construction Works								
V	P	4425000	0	0	4425000	4425000			4425000	.00
Total	90	4425000	0	0	4425000	4425000	0	0	4425000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	354000	0	0	354000	354000			354000	.00
Total	91	354000	0	0	354000	354000	0	0	354000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	88000			88000	.00
Total	92	88000	0	0	88000	88000	0	0	88000	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	133000	0	0	133000	133000			133000	.00
Total	93	133000	0	0	133000	133000	0	0	133000	
Total	06	5000000	0	0	5000000	5000000	0	0	5000000	
Total	004	5000000	0	0	5000000	5000000	0	0	5000000	
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	4853	5000000	0	0	5000000	5000000	0	0	5000000	
MH	5475	Capital Outlay on Other General Economic Services								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 90	Construction Works									
V P		11504000	0	0	11504000	11504000		11504000	.00	
V C		1000	0	0	1000	1000		1000	.00	
Total	90	11505000	0	0	11505000	11505000	0	0	11505000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		921000	0	0	921000	921000		921000	.00	
Total	91	921000	0	0	921000	921000	0	0	921000	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		230000	0	0	230000	230000		230000	.00	
Total	92	230000	0	0	230000	230000	0	0	230000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		345000	0	0	345000	345000		345000	.00	
Total	93	345000	0	0	345000	345000	0	0	345000	
Total	14	13001000	0	0	13001000	13001000	0	0	13001000	
Total	800	13001000	0	0	13001000	13001000	0	0	13001000	
Total	5475	13001000	0	0	13001000	13001000	0	0	13001000	
Total	019	12618476000	0	0	12618476000	12739260382	405779708	284995326	12333480674	
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Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 02	Urban Housing									
MI 001	Direction and Administration									
SH 01	Low Income Group Housing Scheme - Committed									
V P		1000	0	0	1000	1000		1000	.00	
C P		1000	0	0	1000	1000		1000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	001	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									
V	P	170605000	0	0	170605000	157169347	11583957	25019610	145585390	14.67
Total	01	170605000	0	0	170605000	157169347	11583957	25019610	145585390	
GH 05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed									
V	P	35000000	0	0	35000000	29330901	1001715	6670814	28329186	19.06
Total	05	35000000	0	0	35000000	29330901	1001715	6670814	28329186	
GH 07	For Type V or VI and equaling and other accommodations - Committed									
V	P	60000000	0	0	60000000	52644906	1724011	9079105	50920895	15.13
Total	07	60000000	0	0	60000000	52644906	1724011	9079105	50920895	
GH 08	For type I and II and equaling accommodations - Committed									
V	P	45000000	0	0	45000000	36935120	1453439	9518319	35481681	21.15
Total	08	45000000	0	0	45000000	36935120	1453439	9518319	35481681	
GH 09	For type III and IV and equaling accommodations - Committed									
V	P	65000000	0	0	65000000	57597168	2280667	9683499	55316501	14.90
Total	09	65000000	0	0	65000000	57597168	2280667	9683499	55316501	
GH 11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	11	1000	0	0	1000	1000	0	0	1000	
GH 12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	01	375607000	0	0	375607000	333679442	18043789	59971347	315635653	
SH 02	Judicial Department									
GH 02	Other maintenance expenditure - Committed									
V	P	73000000	0	0	73000000	67056869	1350922	7294053	65705947	9.99
Total	02	73000000	0	0	73000000	67056869	1350922	7294053	65705947	
Total	02	73000000	0	0	73000000	67056869	1350922	7294053	65705947	
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	03	5000000	0	0	5000000	5000000	0	0	5000000	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V	P	3500000	0	0	3500000	3500000			3500000	.00
Total	02	3500000	0	0	3500000	3500000	0	0	3500000	
Total	05	3500000	0	0	3500000	3500000	0	0	3500000	

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Grant Number		020 HOUSING										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2216	Housing											
SM 05	General Pool Accommodation											
MI 053	Maintenance and Repairs											
SH 06	Residential building of Legislative Assembly - Committed											
V	P	600000	0	0	600000	600000			600000	.00		
Total	06	600000	0	0	600000	600000	0	0	600000			
SH 07	Residential building of Revenue Department - Committed											
V	P	15000000	0	0	15000000	13261642	2100	1740458	13259542	11.60		
Total	07	15000000	0	0	15000000	13261642	2100	1740458	13259542			
SH 08	Residential building of Police Department - Committed											
V	P	200000000	0	0	200000000	176070043	758140	24688097	175311903	12.34		
Total	08	200000000	0	0	200000000	176070043	758140	24688097	175311903			
Total	053	672707000	0	0	672707000	599167996	20154951	93693955	579013045			
MI 800	Other expenditure											
SH 02	Equipment											
GH 01	Public Works Department (General Expenditure) - Committed											
V	P	21531000	0	0	21531000	19230798	1385639	3685841	17845159	17.12		
Total	01	21531000	0	0	21531000	19230798	1385639	3685841	17845159			
Total	02	21531000	0	0	21531000	19230798	1385639	3685841	17845159			
Total	800	21531000	0	0	21531000	19230798	1385639	3685841	17845159			
Total	05	694238000	0	0	694238000	618398794	21540590	97379796	596858204			
Total	2216	694240000	0	0	694240000	618400794	21540590	97379796	596860204			
MH 4216	Capital Outlay on Housing											
SM 01	Government Residential Buildings											
MI 106	General Pool Accommodation											
SH 01	General Residential Buildings											
GH 90	Construction Works (through the Chief Engineer, Public Works Department)											
V	P	48326000	0	0	48326000	48326000			48326000	.00		
Total	90	48326000	0	0	48326000	48326000	0	0	48326000			
GH 91	Percentage charges for Establishment expenditure (2059)											
V	P	3865000	0	0	3865000	3865000			3865000	.00		
Total	91	3865000	0	0	3865000	3865000	0	0	3865000			
GH 92	Percentage charges for Tools and Plants (2059)											
V	P	967000	0	0	967000	967000			967000	.00		
Total	92	967000	0	0	967000	967000	0	0	967000			
GH 93	Percentage charges for Roads and Bridges (3054)											
V	P	1450000	0	0	1450000	1450000			1450000	.00		
Total	93	1450000	0	0	1450000	1450000	0	0	1450000			
Total	01	54608000	0	0	54608000	54608000	0	0	54608000			
Total	106	54608000	0	0	54608000	54608000	0	0	54608000			
MI 700	Other Housing											

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V	P	40008000	0	0	40008000	40008000		40008000		.00
V	C	42428000	0	0	42428000	42428000		42428000		.00
Total	90	82436000	0	0	82436000	82436000	0	0	82436000	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3201000	0	0	3201000	3201000		3201000		.00
V	C	3394000	0	0	3394000	3394000		3394000		.00
Total	91	6595000	0	0	6595000	6595000	0	0	6595000	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	800000	0	0	800000	800000		800000		.00
V	C	849000	0	0	849000	849000		849000		.00
Total	92	1649000	0	0	1649000	1649000	0	0	1649000	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1200000	0	0	1200000	1200000		1200000		.00
V	C	1273000	0	0	1273000	1273000		1273000		.00
Total	93	2473000	0	0	2473000	2473000	0	0	2473000	
Total	01	93153000	0	0	93153000	93153000	0	0	93153000	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	1593000	0	0	1593000	1593000		1593000		.00
Total	90	1593000	0	0	1593000	1593000	0	0	1593000	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	127000	0	0	127000	127000		127000		.00
Total	91	127000	0	0	127000	127000	0	0	127000	
GH 92		Percentage charges for Tools and Equipments (2059)								
V	P	32000	0	0	32000	32000		32000		.00
Total	92	32000	0	0	32000	32000	0	0	32000	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	48000	0	0	48000	48000		48000		.00
Total	93	48000	0	0	48000	48000	0	0	48000	
Total	02	1800000	0	0	1800000	1800000	0	0	1800000	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V	P	46606000	0	0	46606000	40790663	1421946	7237283	39368717	15.53
Total	90	46606000	0	0	46606000	40790663	1421946	7237283	39368717	
GH 91		Percentage charges for Establishment expenditure (2055)								
V	P	3729000	0	0	3729000	3263768	113755	578987	3150013	15.53

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		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 03		General Residential Building (for Revenue Department)								
GH 91		Percentage charges for Establishment expenditure (2055)								
Total	91	3729000	0	0	3729000	3263768	113755	578987	3150013	
GH 92		Percentage charges for Tools and Plants (2055)								
V	P	932000	0	0	932000	815694	28438	144744	787256	15.53
Total	92	932000	0	0	932000	815694	28438	144744	787256	
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	1398000	0	0	1398000	1223543	42659	217116	1180884	15.53
Total	93	1398000	0	0	1398000	1223543	42659	217116	1180884	
Total	03	52665000	0	0	52665000	46093668	1606798	8178130	44486870	
SH 08		Banglow of Chief Minister and Minister								
GH 90		Construction Works-Scheme								
V	P	13274000	0	0	13274000	13274000			13274000	.00
Total	90	13274000	0	0	13274000	13274000	0	0	13274000	
GH 91		Percentage charges for Establishment expenditure (2059) Scheme								
V	P	1063000	0	0	1063000	1063000			1063000	.00
Total	91	1063000	0	0	1063000	1063000	0	0	1063000	
GH 92		Percentage charges for Tools and Plants (2059) Scheme								
V	P	265000	0	0	265000	265000			265000	.00
Total	92	265000	0	0	265000	265000	0	0	265000	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	398000	0	0	398000	398000			398000	.00
Total	93	398000	0	0	398000	398000	0	0	398000	
Total	08	15000000	0	0	15000000	15000000	0	0	15000000	
SH 09		Type V and VI residence and other Residence								
GH 90		Construction Works - Scheme								
V	P	13274000	0	0	13274000	13274000			13274000	.00
Total	90	13274000	0	0	13274000	13274000	0	0	13274000	
GH 91		Percentage charges for Establishment expenditure (2059) Scheme								
V	P	1063000	0	0	1063000	1063000			1063000	.00
Total	91	1063000	0	0	1063000	1063000	0	0	1063000	
GH 92		Percentage charges for Tools and Plants (2059)- Scheme								
V	P	265000	0	0	265000	265000			265000	.00
Total	92	265000	0	0	265000	265000	0	0	265000	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	398000	0	0	398000	398000			398000	.00
Total	93	398000	0	0	398000	398000	0	0	398000	
Total	09	15000000	0	0	15000000	15000000	0	0	15000000	

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Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V P		11504000	0	0	11504000	11504000		11504000		.00
Total	90	11504000	0	0	11504000	11504000	0	11504000		
GH 91	Percentage charges for Establishment expenditure (2059)-Committed									
V P		921000	0	0	921000	921000		921000		.00
Total	91	921000	0	0	921000	921000	0	921000		
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V P		230000	0	0	230000	230000		230000		.00
Total	92	230000	0	0	230000	230000	0	230000		
GH 93	Percentage charges for Roads and Bridges (3054) Scheme									
V P		345000	0	0	345000	345000		345000		.00
Total	93	345000	0	0	345000	345000	0	345000		
Total	10	13000000	0	0	13000000	13000000	0	13000000		
SH 11	Type III and IV residence									
GH 90	Construction Works-Scheme									
V P		13274000	0	0	13274000	13274000		13274000		.00
Total	90	13274000	0	0	13274000	13274000	0	13274000		
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V P		1063000	0	0	1063000	1063000		1063000		.00
Total	91	1063000	0	0	1063000	1063000	0	1063000		
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V P		265000	0	0	265000	265000		265000		.00
Total	92	265000	0	0	265000	265000	0	265000		
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V P		398000	0	0	398000	398000		398000		.00
Total	93	398000	0	0	398000	398000	0	398000		
Total	11	15000000	0	0	15000000	15000000	0	15000000		
Total	700	205618000	0	0	205618000	199046668	1606798	8178130	197439870	
Total	01	260226000	0	0	260226000	253654668	1606798	8178130	252047870	
SM 02	Urban Housing									
MI 800	Other expenditure									
SH 01	Industrial Housing Construction Scheme									
GH 01	Housing Scheme for Bidi Labourers									
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
Total	01	2000	0	0	2000	2000	0	2000		
Total	01	2000	0	0	2000	2000	0	2000		

Month & Year of Account		5 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 02	Urban Housing									
MI 800	Other expenditure									
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	4216	260228000	0	0	260228000	253656668	1606798	8178130	252049870	
Total	020	954468000	0	0	954468000	872057462	23147388	105557926	848910074	
Month & Year of Account		5 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3054	Roads and Bridges									
SM 02	Strategic and Border Roads									
MI 337	Road Works									
SH 01	Through the Border Road Development Board (100% Central)									
GH 02	Maintenance and Restoration									
V	C	1734900000	0	0	1734900000	1734900000			1734900000	.00
Total	02	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	01	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	337	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	02	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
SM 03	State Highways									
MI 337	Road Works									
SH 01	Maintenance and Restoration									
GH 01	Maintenance of Roads - Committed									
V	P	1371950000	0	0	1371950000	1276212977	85548042	181285065	1190664935	13.21
C	P	1000000	0	0	1000000	1000000			1000000	.00
Total	01	1372950000	0	0	1372950000	1277212977	85548042	181285065	1191664935	
GH 03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed									
V	P					235759401	-40935964	-276695365	276695365	.00
Total	03	0	0	0	0	235759401	-40935964	-276695365	276695365	
Total	01	1372950000	0	0	1372950000	1512972378	44612078	-95410300	1468360300	
SH 02	Maintenance and Restoration (National Highways)									
GH 01	Maintenance of Roads - Committed									
V	P	4000	0	0	4000	4000			4000	.00
Total	01	4000	0	0	4000	4000	0	0	4000	

Month & Year of Account		5 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3054	Roads and Bridges									
SM 03	State Highways									
MI 337	Road Works									
SH 02	Maintenance and Restoration (National Highways)									
Total	02	4000	0	0	4000	4000	0	0	4000	
SH 03	Private Co-partnership project financed by Asian Development Bank									
GH 01	Additional operational cost									
V	P	13200000	0	0	13200000	13200000			13200000	.00
Total	01	13200000	0	0	13200000	13200000	0	0	13200000	
GH 02	Modernisation									
V	P	16500000	0	0	16500000	16500000			16500000	.00
Total	02	16500000	0	0	16500000	16500000	0	0	16500000	
Total	03	29700000	0	0	29700000	29700000	0	0	29700000	
SH 04	Private Co-partnership project financed by World Bank									
GH 01	Additional operational cost									
V	P	3800000	0	0	3800000	3800000			3800000	.00
Total	01	3800000	0	0	3800000	3800000	0	0	3800000	
GH 02	Modernisation									
V	P	14400000	0	0	14400000	14400000			14400000	.00
Total	02	14400000	0	0	14400000	14400000	0	0	14400000	
Total	04	18200000	0	0	18200000	18200000	0	0	18200000	
Total	337	1420854000	0	0	1420854000	1560876378	44612078	-95410300	1516264300	
Total	03	1420854000	0	0	1420854000	1560876378	44612078	-95410300	1516264300	
SM 04	District and Other Roads									
MI 800	Other expenditure									
SH 01	Maintenance and Restoration of District Roads									
GH 01	District Roads - Committed									
V	P	780750000	0	0	780750000	733316358	56934544	104368186	676381814	13.37
Total	01	780750000	0	0	780750000	733316358	56934544	104368186	676381814	
GH 03	Expenditure on Tour of the Very Important Person's - Committed									
V	P	30000000	0	0	30000000	28532499		1467501	28532499	4.89
Total	03	30000000	0	0	30000000	28532499	0	1467501	28532499	
Total	01	810750000	0	0	810750000	761848857	56934544	105835687	704914313	
SH 02	Rural Roads									
GH 01	Repairs of Rural Roads - Committed									
V	P	2910690000	0	0	2910690000	2800379037	175174675	285485638	2625204362	9.81
Total	01	2910690000	0	0	2910690000	2800379037	175174675	285485638	2625204362	
GH 04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)									
V	P	7000	0	0	7000	7000	16000	16000	-9000	228.57
Total	04	7000	0	0	7000	7000	16000	16000	-9000	

Month & Year of Account		5 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	02	Rural Roads								
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	3000	0	0	3000	3000	18383200	18383200	-18380200	*****
Total	05	3000	0	0	3000	3000	18383200	18383200	-18380200	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
Total	06	10000000	0	0	10000000	10000000	0	0	10000000	
Total	02	2920700000	0	0	2920700000	2810389037	193573875	303884838	2616815162	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	135305000	0	0	135305000	129018400	8460114	14746714	120558286	10.90
Total	06	135305000	0	0	135305000	129018400	8460114	14746714	120558286	
Total	800	3866755000	0	0	3866755000	3701256294	258968533	424467239	3442287761	
Total	04	3866755000	0	0	3866755000	3701256294	258968533	424467239	3442287761	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059 - Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059 - Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	052	1000	0	0	1000	1000	0	0	1000	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								
V	P	10000000	0	0	10000000	10000000	555000	555000	9445000	5.55
Total	01	10000000	0	0	10000000	10000000	555000	555000	9445000	
Total	107	10000000	0	0	10000000	10000000	555000	555000	9445000	
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	02	5000000000	0	0	5000000000	5000000000	0	0	5000000000	

Month & Year of Account		5 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	7500000000	0	0	7500000000	7500000000		7500000000	.00	
Total	03	7500000000	0	0	7500000000	7500000000	0	7500000000		
Total	797	12500000000	0	0	12500000000	12500000000	0	12500000000		
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - Committed								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
Total	01	1000000	0	0	1000000	1000000	0	1000000		
SH	03	Grants to Indian Standard Institute - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
SH	04	Repairs of Road cut - Committed								
V	P	20000000	0	0	20000000	19028085	16000	987915	19012085	4.94
Total	04	20000000	0	0	20000000	19028085	16000	987915	19012085	
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	90	1000	0	0	1000	1000	0	1000		
Total	800	21002000	0	0	21002000	20030085	16000	987915	20014085	
Total	80	12531004000	0	0	12531004000	12530032085	571000	1542915	12529461085	
Total	3054	19553513000	0	0	19553513000	19527064757	304151611	330599854	19222913146	
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
Total	90	1000	0	0	1000	1000	0	1000		
Total	03	1000	0	0	1000	1000	0	1000		
Total	200	1000	0	0	1000	1000	0	1000		
Total	4851	1000	0	0	1000	1000	0	1000		
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000		420000000	.00	
Total	03	420000000	0	0	420000000	420000000	0	420000000		
Total	337	420000000	0	0	420000000	420000000	0	420000000		

Month & Year of Account		5 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 02	Strategic and Border Roads									
Total	02	420000000	0	0	420000000	420000000	0	0	420000000	
SM 03	State Highways									
MI 337	Road Works									
SH 01	Construction									
V P		790239000	0	0	790239000	789932855	74998393	75304538	714934462	9.53
Total	01	790239000	0	0	790239000	789932855	74998393	75304538	714934462	
SH 03	Payment of Land Acquisition									
V P		7903000	0	0	7903000	7537516		365484	7537516	4.62
Total	03	7903000	0	0	7903000	7537516	0	365484	7537516	
SH 04	Provision for renovation and modernisation of roads									
V P		607876000	0	0	607876000	603877218	34635516	38634298	569241702	6.36
Total	04	607876000	0	0	607876000	603877218	34635516	38634298	569241702	
SH 05	Roads financed by Central Road Fund									
V C		5193789000	0	0	5193789000	4869164927	120562707	445186780	4748602220	8.57
Total	05	5193789000	0	0	5193789000	4869164927	120562707	445186780	4748602220	
SH 07	Roads financed by State Road Development Fund									
GH 90	Construction Works									
V P		759845000	0	0	759845000	514791145	3399745	248453600	511391400	32.70
Total	90	759845000	0	0	759845000	514791145	3399745	248453600	511391400	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		60788000	0	0	60788000	41183692	271978	19876286	40911714	32.70
Total	91	60788000	0	0	60788000	41183692	271978	19876286	40911714	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		15197000	0	0	15197000	10295922	67996	4969074	10227926	32.70
Total	92	15197000	0	0	15197000	10295922	67996	4969074	10227926	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		22795000	0	0	22795000	15443385	101993	7453608	15341392	32.70
Total	93	22795000	0	0	22795000	15443385	101993	7453608	15341392	
Total	07	858625000	0	0	858625000	581714144	3841712	280752568	577872432	
SH 10	Construction of roads from Private Public Partnership (P.P.P.)									
V P		12158000	0	0	12158000	12158000			12158000	.00
Total	10	12158000	0	0	12158000	12158000	0	0	12158000	
SH 11	Rajasthan Highways Development Project-I (A.D.B.)									
V P		5524248000	0	0	5524248000	4275730404	76681991	1325199587	4199048413	23.99
Total	11	5524248000	0	0	5524248000	4275730404	76681991	1325199587	4199048413	
SH 12	Rajasthan Highway Development Project-II (World Bank)									
V P		895708000	0	0	895708000	600161510	3022000	298568490	597139510	33.33
Total	12	895708000	0	0	895708000	600161510	3022000	298568490	597139510	
SH 16	Construction of Roads in National Capital Region									

Month & Year of Account		5 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	16	Construction of Roads in National Capital Region								
GH	01	Construction of Roads in National Capital Region								
V	P	2212389000	0	0	2212389000	1613413680	950350	599925670	1612463330	27.12
Total	01	2212389000	0	0	2212389000	1613413680	950350	599925670	1612463330	
Total	16	2212389000	0	0	2212389000	1613413680	950350	599925670	1612463330	
Total	337	16102935000	0	0	16102935000	13353690254	314692669	3063937415	13038997585	
Total	03	16102935000	0	0	16102935000	13353690254	314692669	3063937415	13038997585	
SM	04	District and Other Roads								
MI	337	Road Works								
SH	16	Construction of Air Strips								
V	P	84496000	0	0	84496000	84496000			84496000	.00
Total	16	84496000	0	0	84496000	84496000	0	0	84496000	
SH	17	R.I.D.F. Road financed bu Nabard								
GH	01	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	607345000	0	0	607345000	607345000			607345000	.00
Total	01	607345000	0	0	607345000	607345000	0	0	607345000	
Total	17	607345000	0	0	607345000	607345000	0	0	607345000	
Total	337	691841000	0	0	691841000	691841000	0	0	691841000	
MI	800	Other expenditure								
SH	02	Other Road Construction Programme								
GH	01	Rural Roads								
V	P	10333894000	0	0	10333894000	7699050924	115575619	2750418695	7583475305	26.62
Total	01	10333894000	0	0	10333894000	7699050924	115575619	2750418695	7583475305	
Total	02	10333894000	0	0	10333894000	7699050924	115575619	2750418695	7583475305	
SH	06	Urban Roads								
V	P	370035000	0	0	370035000	370035000	53069064	53069064	316965936	14.34
Total	06	370035000	0	0	370035000	370035000	53069064	53069064	316965936	
SH	11	Roads of R.I.D.F. financed by NABARD								
GH	14	Missing Link Project II (Ashtdasham)								
V	P	6079000	0	0	6079000	5219272	71426	931154	5147846	15.32
Total	14	6079000	0	0	6079000	5219272	71426	931154	5147846	
GH	15	Road Upgrading Project (Navdasham)								
V	P	6079000	0	0	6079000	5103845	376329	1351484	4727516	22.23
Total	15	6079000	0	0	6079000	5103845	376329	1351484	4727516	
GH	16	Road Upgrading Project (Vinshtitamh)								
V	P	6079000	0	0	6079000	5510531		568469	5510531	9.35
Total	16	6079000	0	0	6079000	5510531	0	568469	5510531	
GH	17	Road Upgrading Project (Ekvinshitamh)								

Month & Year of Account		5 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 800		Other expenditure								
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 17		Road Upgrading Project (Ekvinshitamh)								
V	P	30394000	0	0	30394000	23179569	423600	7638031	22755969	25.13
Total	17	30394000	0	0	30394000	23179569	423600	7638031	22755969	
GH 18		Road Upgradation Project (daviwinshatitamh)								
V	P	91181000	0	0	91181000	71979090	2184049	21385959	69795041	23.45
Total	18	91181000	0	0	91181000	71979090	2184049	21385959	69795041	
GH 19		Road upgradation Project (Trayovinshtitamah)								
V	P	303938000	0	0	303938000	235409800	10478032	79006232	224931768	25.99
Total	19	303938000	0	0	303938000	235409800	10478032	79006232	224931768	
GH 20		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	2763439000	0	0	2763439000	2641879654	212406202	333965548	2429473452	12.09
Total	20	2763439000	0	0	2763439000	2641879654	212406202	333965548	2429473452	
Total	11	3207189000	0	0	3207189000	2988281761	225939638	444846877	2762342123	
SH 14		Roads financed from State Road Development Fund								
GH 90		Construction Works								
V	P	2279535000	0	0	2279535000	1543530318	16571616	752576298	1526958702	33.01
Total	90	2279535000	0	0	2279535000	1543530318	16571616	752576298	1526958702	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	182363000	0	0	182363000	123481913	1325731	60206818	122156182	33.01
Total	91	182363000	0	0	182363000	123481913	1325731	60206818	122156182	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	45591000	0	0	45591000	30870722	331430	15051708	30539292	33.01
Total	92	45591000	0	0	45591000	30870722	331430	15051708	30539292	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	68386000	0	0	68386000	46305588	497153	22577565	45808435	33.01
Total	93	68386000	0	0	68386000	46305588	497153	22577565	45808435	
Total	14	2575875000	0	0	2575875000	1744188541	18725930	850412389	1725462611	
SH 21		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	1000	0	0	1000	-92181347	35936724	128119071	-128118071	*****
Total	01	1000	0	0	1000	-92181347	35936724	128119071	-128118071	
GH 02		Road Safety Management								
V	P	1000	0	0	1000	-38028587	0	38029587	-38028587	*****
Total	02	1000	0	0	1000	-38028587	0	38029587	-38028587	
GH 91		Percentage charges for Establishment Expenditure (2059)								
V	P	0	0	0	0	-10597927	2882609	13480536	-13480536	.00
Total	91	0	0	0	0	-10597927	2882609	13480536	-13480536	

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Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P					-2649483	720658	3370141	-3370141	.00
Total	92	0	0	0	0	-2649483	720658	3370141	-3370141	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P					-3974225	1080986	5055211	-5055211	.00
Total	93	0	0	0	0	-3974225	1080986	5055211	-5055211	
Total	21	2000	0	0	2000	-147431569	40620977	188054546	-188052546	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	270760000	0	0	270760000	270760000			270760000	.00
V	C	406140000	0	0	406140000	406140000			406140000	.00
Total	01	676900000	0	0	676900000	676900000	0	0	676900000	
Total	22	676900000	0	0	676900000	676900000	0	0	676900000	
Total	800	17163895000	0	0	17163895000	13331024657	453931228	4286801571	12877093429	
Total	04	17855736000	0	0	17855736000	14022865657	453931228	4286801571	13568934429	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	337	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	1972276000	0	0	1972276000	1572073627	47405246	447607619	1524668381	22.69
Total	91	1972276000	0	0	1972276000	1572073627	47405246	447607619	1524668381	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	739602000	0	0	739602000	589526070	17776967	167852897	571749103	22.70
Total	93	739602000	0	0	739602000	589526070	17776967	167852897	571749103	
Total	01	2711878000	0	0	2711878000	2161599697	65182213	615460516	2096417484	
Total	001	2711878000	0	0	2711878000	2161599697	65182213	615460516	2096417484	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	190	Investments in Public Sector and other Undertakings								
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	493073000	0	0	493073000	393022387	11851317	111901930	381171070	22.69
Total	92	493073000	0	0	493073000	393022387	11851317	111901930	381171070	
Total	01	493073000	0	0	493073000	393022387	11851317	111901930	381171070	
Total	800	493073000	0	0	493073000	393022387	11851317	111901930	381171070	
Total	80	3204953000	0	0	3204953000	2554624084	77033530	727362446	2477590554	
Total	5054	37583625000	0	0	37583625000	30351180995	845657427	8078101432	29505523568	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								
MI	800	Other Loans								
SH	02	Loans for construction of Roads and Bridges								
GH	01	Loans to RIDCOR								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	7075	2000	0	0	2000	2000	0	0	2000	
Total	021	57137141000	0	0	57137141000	49878248752	1149809038	8408701286	48728439714	
Month & Year of Account		5 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2575	Other Special Area Programmes								

Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									
GH 01	Headquarter (P)									
V	P	9500000	0	0	9500000	8754545	622621	1368076	8131924	14.40
Total	01	9500000	0	0	9500000	8754545	622621	1368076	8131924	
Total	01	9500000	0	0	9500000	8754545	622621	1368076	8131924	
Total	101	9500000	0	0	9500000	8754545	622621	1368076	8131924	
Total	01	9500000	0	0	9500000	8754545	622621	1368076	8131924	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Mewat Development Board									
GH 01	Headquarter									
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	102	6000000	0	0	6000000	6000000	0	0	6000000	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V	P	9600000	0	0	9600000	9132383	396598	864215	8735785	9.00
Total	01	9600000	0	0	9600000	9132383	396598	864215	8735785	
Total	01	9600000	0	0	9600000	9132383	396598	864215	8735785	
Total	105	9600000	0	0	9600000	9132383	396598	864215	8735785	
Total	02	15600000	0	0	15600000	15132383	396598	864215	14735785	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V	C	5000000	0	0	5000000	4953888		46112	4953888	.92
Total	01	5000000	0	0	5000000	4953888	0	46112	4953888	
Total	01	5000000	0	0	5000000	4953888	0	46112	4953888	
Total	800	5000000	0	0	5000000	4953888	0	46112	4953888	
Total	06	5000000	0	0	5000000	4953888	0	46112	4953888	
Total	2575	30100000	0	0	30100000	28840816	1019219	2278403	27821597	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V	P	2741000	0	0	2741000	2560990	73274	253284	2487716	9.24

Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
C	P	1000	0	0	1000	1000			1000	.00
Total	04	2742000	0	0	2742000	2561990	73274	253284	2488716	
GH 06	Agriculture Expansion(Stage-II)									
V	P	21486000	0	0	21486000	17682345	1523453	5327108	16158892	24.79
Total	06	21486000	0	0	21486000	17682345	1523453	5327108	16158892	
Total	01	24228000	0	0	24228000	20244335	1596727	5580392	18647608	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - Committed									
V	P	2015000	0	0	2015000	1838058	124189	301131	1713869	14.94
C	P	1000	0	0	1000	1000			1000	.00
Total	01	2016000	0	0	2016000	1839058	124189	301131	1714869	
Total	11	2016000	0	0	2016000	1839058	124189	301131	1714869	
Total	101	26244000	0	0	26244000	22083393	1720916	5881523	20362477	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration									
V	P	50616000	0	0	50616000	46534898	3232969	7314071	43301929	14.45
V	C	1000	0	0	1000	1000			1000	.00
Total	01	50617000	0	0	50617000	46535898	3232969	7314071	43302929	
GH 03	Agriculture Expansion - Committed									
V	P	63020000	0	0	63020000	58822421	4589900	8787479	54232521	13.94
Total	03	63020000	0	0	63020000	58822421	4589900	8787479	54232521	
GH 04	Adaptive Trial									
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	04	3000000	0	0	3000000	3000000	0	0	3000000	
GH 05	Water Management Public Partnership									
V	P	2002000	0	0	2002000	2002000	71745	71745	1930255	3.58
V	C	2000	0	0	2000	2000			2000	.00
Total	05	2004000	0	0	2004000	2004000	71745	71745	1932255	
GH 06	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	06	2000	0	0	2000	2000	0	0	2000	
GH 07	Direction and Administration - Committed									
V	P	8260000	0	0	8260000	7319514	715971	1656457	6603543	20.05
Total	07	8260000	0	0	8260000	7319514	715971	1656457	6603543	
GH 08	Adaptive Trial - Committed									

Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	08	Adaptive Trial - Committed								
V	P	8402000	0	0	8402000	7798615	512501	1115886	7286114	13.28
Total	08	8402000	0	0	8402000	7798615	512501	1115886	7286114	
Total	01	135305000	0	0	135305000	125482448	9123086	18945638	116359362	
Total	102	135305000	0	0	135305000	125482448	9123086	18945638	116359362	
MI	107	Gang Nahar Project								
SH	01	Through the Commissioner Area Development								
GH	01	Direction and Administration								
V	P	22390000	0	0	22390000	20132923.5	1961684	4218760.5	18171239.5	18.84
V	C	22036000	0	0	22036000	19778923.5	1961684	4218760.5	17817239.5	19.14
C	P	1000	0	0	1000	1000			1000	.00
Total	01	44427000	0	0	44427000	39912847	3923368	8437521	35989479	
Total	01	44427000	0	0	44427000	39912847	3923368	8437521	35989479	
Total	107	44427000	0	0	44427000	39912847	3923368	8437521	35989479	
Total	2705	205976000	0	0	205976000	187478688	14767370	33264682	172711318	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	110666000	0	0	110666000	110666000			110666000	.00
Total	01	110666000	0	0	110666000	110666000	0	0	110666000	
Total	01	110666000	0	0	110666000	110666000	0	0	110666000	
Total	101	110666000	0	0	110666000	110666000	0	0	110666000	
Total	01	110666000	0	0	110666000	110666000	0	0	110666000	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	111467000	0	0	111467000	111467000			111467000	.00
Total	01	111467000	0	0	111467000	111467000	0	0	111467000	
Total	01	111467000	0	0	111467000	111467000	0	0	111467000	
Total	102	111467000	0	0	111467000	111467000	0	0	111467000	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	110667000	0	0	110667000	110667000			110667000	.00
Total	01	110667000	0	0	110667000	110667000	0	0	110667000	

Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	02	Backward Areas								
MI	103	Magra Area Development								
SH	01	Work Execution								
Total	01	110667000	0	0	110667000	110667000	0	0	110667000	
Total	103	110667000	0	0	110667000	110667000	0	0	110667000	
MI	800	Other expenditure								
SH	02	Zila Parishad (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	26570000	0	0	26570000	26570000			26570000	.00
V	C	348954000	0	0	348954000	348954000			348954000	.00
Total	01	375524000	0	0	375524000	375524000	0	0	375524000	
Total	02	375524000	0	0	375524000	375524000	0	0	375524000	
Total	800	375524000	0	0	375524000	375524000	0	0	375524000	
Total	02	597658000	0	0	597658000	597658000	0	0	597658000	
SM	06	Border Area Development								
MI	800	Other expenditure								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	368000000	0	0	368000000	368000000			368000000	.00
V	C	545400000	0	0	545400000	545400000			545400000	.00
Total	01	913400000	0	0	913400000	913400000	0	0	913400000	
Total	800	913400000	0	0	913400000	913400000	0	0	913400000	
Total	06	913400000	0	0	913400000	913400000	0	0	913400000	
Total	4575	1621724000	0	0	1621724000	1621724000	0	0	1621724000	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	7500000			7500000	.00
Total	06	7500000	0	0	7500000	7500000	0	0	7500000	
Total	04	7500000	0	0	7500000	7500000	0	0	7500000	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	05	2000	0	0	2000	2000	0	0	2000	
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								

Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH	09	World Food Programme, Project No.2600								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH	13	Rural Infrastructure Development								
V	P	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
Total	101	7505000	0	0	7505000	7505000	0	0	7505000	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	202944000	0	0	202944000	199207298	5704978	9441680	193502320	4.65
V	C	145000000	0	0	145000000	145000000			145000000	.00
C	P	1000	0	0	1000	1000			1000	.00
Total	01	347945000	0	0	347945000	344208298	5704978	9441680	338503320	
Total	01	347945000	0	0	347945000	344208298	5704978	9441680	338503320	
Total	102	347945000	0	0	347945000	344208298	5704978	9441680	338503320	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	7427000			7427000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	02	7428000	0	0	7428000	7428000	0	0	7428000	
Total	03	7428000	0	0	7428000	7428000	0	0	7428000	
Total	103	7428000	0	0	7428000	7428000	0	0	7428000	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	7428000			7428000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	04	7429000	0	0	7429000	7429000	0	0	7429000	
Total	105	7429000	0	0	7429000	7429000	0	0	7429000	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	01	Headquarter								
V	P	711000	0	0	711000	692209	17000	35791	675209	5.03
V	C	1000	0	0	1000	1000			1000	.00
Total	01	712000	0	0	712000	693209	17000	35791	676209	

Month & Year of Account		5 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
V	P	39881000	0	0	39881000	39881000		39881000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	02	39883000	0	0	39883000	39883000	0	0	39883000	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	03	4000	0	0	4000	4000	0	0	4000	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000		2000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	04	3000	0	0	3000	3000	0	0	3000	
Total	01	40602000	0	0	40602000	40583209	17000	35791	40566209	
Total	106	40602000	0	0	40602000	40583209	17000	35791	40566209	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	125162000	0	0	125162000	119468076	4442836	10136760	115025240	8.10
V	C	83801000	0	0	83801000	81956314	1669406	3514092	80286908	4.19
C	P	1000	0	0	1000	1000		1000	1000	.00
Total	01	208964000	0	0	208964000	201425390	6112242	13650852	195313148	
GH	02	Director, Administration Gang Canal Premises								
V	P	58597000	0	0	58597000	53704788	4296831	9189043	49407957	15.68
V	C	52819000	0	0	52819000	48311461	3874364	8381903	44437097	15.87
C	P	1000	0	0	1000	1000		1000	1000	.00
Total	02	111417000	0	0	111417000	102017249	8171195	17570946	93846054	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	186021000	0	0	186021000	186021000		186021000		.00
V	C	186000000	0	0	186000000	186000000		186000000		.00
C	P	1000	0	0	1000	1000		1000	1000	.00
Total	03	372022000	0	0	372022000	372022000	0	0	372022000	
Total	01	692403000	0	0	692403000	675464639	14283437	31221798	661181202	
Total	107	692403000	0	0	692403000	675464639	14283437	31221798	661181202	
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								

Month & Year of Account		5 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	83924000	0	0	83924000	81938184	1655181	3640997	80283003	4.34
V	C	79059000	0	0	79059000	76980335	1677988	3756653	75302347	4.75
C	P	1000	0	0	1000	1000			1000	.00
Total	01	162984000	0	0	162984000	158919519	3333169	7397650	155586350	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
Total	02	9000	0	0	9000	9000	0	0	9000	
Total	01	162993000	0	0	162993000	158928519	3333169	7397650	155595350	
Total	108	162993000	0	0	162993000	158928519	3333169	7397650	155595350	
Total	4705	1266305000	0	0	1266305000	1241546665	23338584	48096919	1218208081	
Total	022	3124105000	0	0	3124105000	3079590169	39125173	83640004	3040464996	
Month & Year of Account		5 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-Committed								
V	P	64807000	0	0	64807000	59440568	4412335	9778767	55028233	15.09
C	P	1000	0	0	1000	1000			1000	.00
Total	01	64808000	0	0	64808000	59441568	4412335	9778767	55029233	
Total	02	64808000	0	0	64808000	59441568	4412335	9778767	55029233	
Total	001	64808000	0	0	64808000	59441568	4412335	9778767	55029233	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	231652000	0	0	231652000	217543128	15247494	29356366	202295634	12.67
Total	01	231652000	0	0	231652000	217543128	15247494	29356366	202295634	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -Committed								
V	P	96849000	0	0	96849000	90810478	5834654	11873176	84975824	12.26

Month & Year of Account		5 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 101		Industrial Relations								
SH 03		Mobile Industrial Court								
GH 01		Establishment expenditure -Committed								
C	P	2000	0	0	2000	2000			2000	.00
Total	01	96851000	0	0	96851000	90812478	5834654	11873176	84977824	
Total	03	96851000	0	0	96851000	90812478	5834654	11873176	84977824	
Total	101	328503000	0	0	328503000	308355606	21082148	41229542	287273458	
MI 102		Working Conditions and Safety								
SH 02		Inspector of Workers								
GH 01		Establishment expenditure -Committed								
V	P	111120000	0	0	111120000	102209304	7944974	16855670	94264330	15.17
Total	01	111120000	0	0	111120000	102209304	7944974	16855670	94264330	
Total	02	111120000	0	0	111120000	102209304	7944974	16855670	94264330	
Total	102	111120000	0	0	111120000	102209304	7944974	16855670	94264330	
MI 103		General Labour Welfare								
SH 07		Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	4000000000			4000000000	.00
Total	07	4000000000	0	0	4000000000	4000000000	0	0	4000000000	
SH 10		Facility and Information Centre under Unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	435000	0	0	435000	435000			435000	.00
Total	01	435000	0	0	435000	435000	0	0	435000	
Total	10	435000	0	0	435000	435000	0	0	435000	
Total	103	4000435000	0	0	4000435000	4000435000	0	0	4000435000	
Total	01	4504866000	0	0	4504866000	4470441478	33439457	67863979	4437002021	
SM 02		Employment Service								
MI 001		Direction and Administration								
SH 01		Directorate								
GH 01		Establishment expenditure -Committed								
V	P	48408000	0	0	48408000	44159716	3956240	8204524	40203476	16.95
C	P	1000	0	0	1000	1000			1000	.00
Total	01	48409000	0	0	48409000	44160716	3956240	8204524	40204476	
Total	01	48409000	0	0	48409000	44160716	3956240	8204524	40204476	
Total	001	48409000	0	0	48409000	44160716	3956240	8204524	40204476	
MI 101		Employment Services								
SH 01		General Office								
V	P	30000000	0	0	30000000	30000000			30000000	.00
Total	01	30000000	0	0	30000000	30000000	0	0	30000000	
SH 05		Employment Office								

Month & Year of Account		5 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 101		Employment Services								
SH 05		Employment Office								
GH 01		Establishment expenditure -Committed								
V	P	161826000	0	0	161826000	148629701	12336871	25533170	136292830	15.78
Total	01	161826000	0	0	161826000	148629701	12336871	25533170	136292830	
Total	05	161826000	0	0	161826000	148629701	12336871	25533170	136292830	
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
V	C	10906000	0	0	10906000	10906000			10906000	.00
Total	01	10906000	0	0	10906000	10906000	0	0	10906000	
Total	06	10906000	0	0	10906000	10906000	0	0	10906000	
Total	101	202732000	0	0	202732000	189535701	12336871	25533170	177198830	
MI 800		Other expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	800000	0	0	800000	800000			800000	.00
Total	01	800000	0	0	800000	800000	0	0	800000	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	3570700000	0	0	3570700000	3472447576	101103159	199355583	3371344417	5.58
Total	01	3570700000	0	0	3570700000	3472447576	101103159	199355583	3371344417	
Total	09	3570700000	0	0	3570700000	3472447576	101103159	199355583	3371344417	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
Total	800	3571501000	0	0	3571501000	3473248576	101103159	199355583	3372145417	
Total	02	3822642000	0	0	3822642000	3706944993	117396270	233093277	3589548723	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	237156000	0	0	237156000	226348994	10712697	21519703	215636297	9.07
Total	01	237156000	0	0	237156000	226348994	10712697	21519703	215636297	
SH 05		I.T.I. in Minorities majority regions								
V	P	40962000	0	0	40962000	37816829	3143599	6288770	34673230	15.35
Total	05	40962000	0	0	40962000	37816829	3143599	6288770	34673230	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00

Month & Year of Account		5 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 06		Establishment of Model I.T.I.								
Total	06	25000000	0	0	25000000	25000000	0	0	25000000	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	18648000	0	0	18648000	17364978	1072566	2355588	16292412	12.63
Total	07	18648000	0	0	18648000	17364978	1072566	2355588	16292412	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	1253831000	0	0	1253831000	1157956418	90483420	186358002	1067472998	14.86
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1253832000	0	0	1253832000	1157957418	90483420	186358002	1067473998	
Total	08	1253832000	0	0	1253832000	1157957418	90483420	186358002	1067473998	
Total	003	1575598000	0	0	1575598000	1464488219	105412282	216522063	1359075937	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	34430000	0	0	34430000	32274530	2150198	4305668	30124332	12.51
Total	03	34430000	0	0	34430000	32274530	2150198	4305668	30124332	
Total	101	34430000	0	0	34430000	32274530	2150198	4305668	30124332	
MI 102		Apprenticeship Training								
SH 01		Apprenticeship Training								
GH 01		Apprenticeship Training-Committed								
V	P	33649000	0	0	33649000	29790388	2988887	6847499	26801501	20.35
Total	01	33649000	0	0	33649000	29790388	2988887	6847499	26801501	
Total	01	33649000	0	0	33649000	29790388	2988887	6847499	26801501	
SH 02		Apprenticeship Training								
GH 01		Apprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	102	33650000	0	0	33650000	29791388	2988887	6847499	26802501	
MI 800		Other Expenditure								
SH 02		Rajasthan ILD Skill University								
GH 01		Rajasthan ILD Skill University								
V	P	25000000	0	0	25000000	25000000			25000000	.00
Total	01	25000000	0	0	25000000	25000000	0	0	25000000	
Total	02	25000000	0	0	25000000	25000000	0	0	25000000	
Total	800	25000000	0	0	25000000	25000000	0	0	25000000	
Total	03	1668678000	0	0	1668678000	1551554137	110551367	227675230	1441002770	
Total	2230	9996186000	0	0	9996186000	9728940608	261387094	528632486	9467553514	

Month & Year of Account		5 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	7203000	0	0	7203000	7203000		7203000		.00
V	C	10807000	0	0	10807000	9802803	1116394	2120591	8686409	19.62
Total	01	18010000	0	0	18010000	17005803	1116394	2120591	15889409	
GH	02	I. E. C. Activities								
V	P	8000000	0	0	8000000	8000000		8000000		.00
V	C	12000000	0	0	12000000	12000000		12000000		.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	02	38010000	0	0	38010000	37005803	1116394	2120591	35889409	
Total	108	38010000	0	0	38010000	37005803	1116394	2120591	35889409	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	37570000	0	0	37570000	37570000		37570000		.00
V	C	56355000	0	0	56355000	56355000		56355000		.00
Total	01	93925000	0	0	93925000	93925000	0	0	93925000	
Total	02	93925000	0	0	93925000	93925000	0	0	93925000	
Total	191	93925000	0	0	93925000	93925000	0	0	93925000	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	83624000	0	0	83624000	83624000		83624000		.00
V	C	125435000	0	0	125435000	125435000		125435000		.00
Total	01	209059000	0	0	209059000	209059000	0	0	209059000	
Total	02	209059000	0	0	209059000	209059000	0	0	209059000	
Total	192	209059000	0	0	209059000	209059000	0	0	209059000	
Total	3475	340994000	0	0	340994000	339989803	1116394	2120591	338873409	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	215000000	0	0	215000000	215000000		215000000		.00
Total	01	215000000	0	0	215000000	215000000	0	0	215000000	
Total	04	215000000	0	0	215000000	215000000	0	0	215000000	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	1000	0	0	1000	1000		1000		.00
V	C	80000000	0	0	80000000	80000000		80000000		.00

Month & Year of Account		5 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
Total	01	80001000	0	0	80001000	80001000	0	0	80001000	
Total	07	80001000	0	0	80001000	80001000	0	0	80001000	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	01	15000000	0	0	15000000	15000000	0	0	15000000	
Total	10	15000000	0	0	15000000	15000000	0	0	15000000	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	203	310003000	0	0	310003000	310003000	0	0	310003000	
Total	4250	310003000	0	0	310003000	310003000	0	0	310003000	
Total	023	10647183000	0	0	10647183000	10378933411	262503488	530753077	10116429923	
Month & Year of Account		5 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying College--Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	003	5000000	0	0	5000000	5000000	0	0	5000000	
Total	2070	5000000	0	0	5000000	5000000	0	0	5000000	
MH	2202	General Education								
SM	01	Elementary Education								

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		13398000	0	0	13398000	12880044	495012	1012968	12385032	7.56
Total	01	13398000	0	0	13398000	12880044	495012	1012968	12385032	
SH 02	General Expenditure - Directorate									
GH 01	Establishment Charges - Committed									
V P		161097000	0	0	161097000	147099507	12571369	26568862	134528138	16.49
C P		1000	0	0	1000	1000			1000	.00
Total	01	161098000	0	0	161098000	147100507	12571369	26568862	134529138	
Total	02	161098000	0	0	161098000	147100507	12571369	26568862	134529138	
SH 03	Free Distribution of Text books to students of class I to VIII of Government Schools									
GH 01	Through the Elementary Education Department									
V P		292000000	0	0	292000000	292000000			292000000	.00
V C		438000000	0	0	438000000	438000000			438000000	.00
Total	01	730000000	0	0	730000000	730000000	0	0	730000000	
Total	03	730000000	0	0	730000000	730000000	0	0	730000000	
SH 04	Management Evaluation and Intigrated development of various Schemes related to Teacher education									
GH 01	Assistance for State Level Co - ordination Cell									
V P		12000000	0	0	12000000	12000000			12000000	.00
V C		18000000	0	0	18000000	18000000			18000000	.00
Total	01	30000000	0	0	30000000	30000000	0	0	30000000	
Total	04	30000000	0	0	30000000	30000000	0	0	30000000	
Total	001	934496000	0	0	934496000	919980551	13066381	27581830	906914170	
MI 101	Government Primary Schools									
SH 01	Upper Primary Schools for boys									
V P		76560000	0	0	76560000	73843449	1879400	4595951	71964049	6.00
Total	01	76560000	0	0	76560000	73843449	1879400	4595951	71964049	
SH 02	Upper Elementary Schools for girls									
V P		4002000	0	0	4002000	3729260	266620	539360	3462640	13.48
Total	02	4002000	0	0	4002000	3729260	266620	539360	3462640	
SH 03	Elementary Schools for boys - Committed									
V P		1243364000	0	0	1243364000	1161967857	84959111	166355254	1077008746	13.38
C P		1000	0	0	1000	1000			1000	.00
Total	03	1243365000	0	0	1243365000	1161968857	84959111	166355254	1077009746	
SH 05	Elementary Schools (through the Director, Sanskrit Education)- Committed									
V P		1903635000	0	0	1903635000	1769018898	140301733	274917835	1628717165	14.44
Total	05	1903635000	0	0	1903635000	1769018898	140301733	274917835	1628717165	
SH 06	Public Schools -Committed									

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 101	Government Primary Schools									
SH 06	Public Schools -Committed									
V	P	20273000	0	0	20273000	19288936	867542	1851606	18421394	9.13
C	P	1000	0	0	1000	1000			1000	.00
Total	06	20274000	0	0	20274000	19289936	867542	1851606	18422394	
SH 07	Upper Primary Schools for Boys									
GH 01	Operational Charge of Schools for Boys-Committed									
V	P	235649000	0	0	235649000	220837323	14665847	29477524	206171476	12.51
C	P	1000	0	0	1000	1000			1000	.00
Total	01	235650000	0	0	235650000	220838323	14665847	29477524	206172476	
Total	07	235650000	0	0	235650000	220838323	14665847	29477524	206172476	
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	201310000	0	0	201310000	188609478	12058828	24759350	176550650	12.30
C	P	1000	0	0	1000	1000			1000	.00
Total	01	201311000	0	0	201311000	188610478	12058828	24759350	176551650	
Total	08	201311000	0	0	201311000	188610478	12058828	24759350	176551650	
Total	101	3684797000	0	0	3684797000	3437299201	254999081	502496880	3182300120	
MI 102	Assistance to Non-Government Primary Schools									
SH 01	Upper Primary Schools for boys-Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH 02	Upper Elementary Schools for girls Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
SH 03	Elementary Schools for boys-Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
SH 04	Elementary Schools for girls-Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
SH 05	Specific Schools-Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	05	2000	0	0	2000	2000	0	0	2000	
Total	102	10000	0	0	10000	10000	0	0	10000	
MI 103	Assistance to Local Bodies for Primary Education									
SH 13	Shikshakarmi Board-Committed									
V	P	673000000	0	0	673000000	448667000		224333000	448667000	33.33
Total	13	673000000	0	0	673000000	448667000	0	224333000	448667000	

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	103	Assistance to Local Bodies for Primary Education								
Total	103	673000000	0	0	673000000	448667000	0	224333000	448667000	
MI	104	Inspection								
SH	01	General expenditure-Committed								
V	P	69966000	0	0	69966000	65850436	4024354	8139918	61826082	11.63
C	P	1000	0	0	1000	1000			1000	.00
Total	01	69967000	0	0	69967000	65851436	4024354	8139918	61827082	
Total	104	69967000	0	0	69967000	65851436	4024354	8139918	61827082	
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
V	P	9354000	0	0	9354000	8804948	539856	1088908	8265092	11.64
C	P	1000	0	0	1000	1000			1000	.00
Total	01	9355000	0	0	9355000	8805948	539856	1088908	8266092	
Total	04	9355000	0	0	9355000	8805948	539856	1088908	8266092	
Total	105	9355000	0	0	9355000	8805948	539856	1088908	8266092	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	03	For Children of other backward classes								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	03	2000000	0	0	2000000	2000000	0	0	2000000	
Total	08	2000000	0	0	2000000	2000000	0	0	2000000	
Total	109	2000000	0	0	2000000	2000000	0	0	2000000	
MI	111	Sarva Shiksha Abhiyan								
SH	01	Education Guarantee Scheme								
V	P	29578000000	0	0	29578000000	28214983163.84	1882889476.8	3245906312.96	26332093687.04	10.97
V	C	28815501000	0	0	28815501000	26970718451.16	1566153339.2	3410935888.04	25404565111.96	11.84
Total	01	58393501000	0	0	58393501000	55185701615	3449042816	6656842201	51736658799	
Total	111	58393501000	0	0	58393501000	55185701615	3449042816	6656842201	51736658799	
MI	112	National Programme of Mid day Meal in Schools								
SH	01	Mid Day Meal								
GH	01	Headquarter								
V	C	21371000	0	0	21371000	20342452	1750243	2778791	18592209	13.00
Total	01	21371000	0	0	21371000	20342452	1750243	2778791	18592209	
GH	02	Operation and Activities								
V	P	1640000000	0	0	1640000000	1640000000			1640000000	.00
V	C	2730000000	0	0	2730000000	2730000000	1005472	1005472	2728994528	.04
Total	02	4370000000	0	0	4370000000	4370000000	1005472	1005472	4368994528	
GH	03	Inspection								

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meal									
GH 03	Inspection									
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	4391372000	0	0	4391372000	4390343452	2755715	3784263	4387587737	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal)									
GH 01	Milk Nutrition to students									
V	P	3620000000	0	0	3620000000	3620000000	360058000	360058000	3259942000	9.95
Total	01	3620000000	0	0	3620000000	3620000000	360058000	360058000	3259942000	
Total	02	3620000000	0	0	3620000000	3620000000	360058000	360058000	3259942000	
Total	112	8011372000	0	0	8011372000	8010343452	362813715	363842263	7647529737	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	3105000	0	0	3105000	3105000		3105000		.00
Total	01	3105000	0	0	3105000	3105000	0	0	3105000	
GH 02	Operational Charges of Inspection Offices-committed									
V	P	507066000	0	0	507066000	476604577	27281322	57742745	449323255	11.39
C	P	1000	0	0	1000	1000		1000		.00
Total	02	507067000	0	0	507067000	476605577	27281322	57742745	449324255	
Total	07	510172000	0	0	510172000	479710577	27281322	57742745	452429255	
Total	196	510172000	0	0	510172000	479710577	27281322	57742745	452429255	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	2100700000	0	0	2100700000	1968694790	141221182	273226392	1827473608	13.01
Total	01	2100700000	0	0	2100700000	1968694790	141221182	273226392	1827473608	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	11268491000	0	0	11268491000	10512098676	813533429	1569925753	9698565247	13.93
C	P	1000	0	0	1000	-49000		50000	-49000	5000.00
Total	02	11268492000	0	0	11268492000	10512049676	813533429	1569975753	9698516247	
Total	01	13369192000	0	0	13369192000	12480744466	954754611	1843202145	11525989855	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	260050000	0	0	260050000	235362500	21167942	45855442	214194558	17.63
Total	01	260050000	0	0	260050000	235362500	21167942	45855442	214194558	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	2502283000	0	0	2502283000	2333148184	183887036	353021852	2149261148	14.11

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 02	Upper Elementary Schools (Girls)									
GH 02	Operational Chargs of Schools for Girls-Committed									
C	P	1000	0	0	1000	1000			1000	.00
Total	02	2502284000	0	0	2502284000	2333149184	183887036	353021852	2149262148	
Total	02	2762334000	0	0	2762334000	2568511684	205054978	398877294	2363456706	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	750050000	0	0	750050000	686044554	60421581	124427027	625622973	16.59
Total	01	750050000	0	0	750050000	686044554	60421581	124427027	625622973	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	1092987000	0	0	1092987000	1021078249	86441773	158350524	934636476	14.49
C	P	1000	0	0	1000	1000			1000	.00
Total	02	1092988000	0	0	1092988000	1021079249	86441773	158350524	934637476	
Total	03	1843038000	0	0	1843038000	1707123803	146863354	282777551	1560260449	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	50005000	0	0	50005000	49786900	1922987	2141087	47863913	4.28
Total	01	50005000	0	0	50005000	49786900	1922987	2141087	47863913	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	1621531000	0	0	1621531000	1541861463	80298040	159967577	1461563423	9.87
C	P	1000	0	0	1000	1000			1000	.00
Total	02	1621532000	0	0	1621532000	1541862463	80298040	159967577	1461564423	
Total	07	1671537000	0	0	1671537000	1591649363	82221027	162108664	1509428336	
SH 14	Grant-in-aid to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	2605000000	0	0	2605000000	2450000000	1390000000	2940000000	2311000000	11.29
Total	01	2605000000	0	0	2605000000	2450000000	1390000000	2940000000	2311000000	
Total	14	2605000000	0	0	2605000000	2450000000	1390000000	2940000000	2311000000	
Total	197	45696101000	0	0	45696101000	42848029316	2778893970	5626965654	40069135346	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	653490000	0	0	653490000	653490000			653490000	.00
Total	05	653490000	0	0	653490000	653490000	0	0	653490000	
SH 08	Madarsa Board									
V	P	19684000	0	0	19684000	19684000			19684000	.00
Total	08	19684000	0	0	19684000	19684000	0	0	19684000	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V P		338000000	0	0	338000000	338000000	7059591	7059591	330940409	2.09
V C		1257000000	0	0	1257000000	1257000000	64246177	64246177	1192753823	5.11
Total	14	1595000000	0	0	1595000000	1595000000	71305768	71305768	1523694232	
SH 17	Distribution of Lap-top									
V P		1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V P		2600000	0	0	2600000	2600000			2600000	.00
Total	18	2600000	0	0	2600000	2600000	0	0	2600000	
Total	800	2270776000	0	0	2270776000	2270776000	71305768	71305768	2199470232	
Total	01	120255547000	0	0	120255547000	113677175096	6961967263	13540339167	106715207833	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		16450000	0	0	16450000	15931887	502308	1020421	15429579	6.20
Total	01	16450000	0	0	16450000	15931887	502308	1020421	15429579	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V P		677604000	0	0	677604000	635200235	37951874	80355639	597248361	11.86
Total	01	677604000	0	0	677604000	635200235	37951874	80355639	597248361	
Total	02	677604000	0	0	677604000	635200235	37951874	80355639	597248361	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education Department									
V P		240000000	0	0	240000000	240000000	15089410	15089410	224910590	6.29
V C		360000000	0	0	360000000	360000000			360000000	.00
Total	01	600000000	0	0	600000000	600000000	15089410	15089410	584910590	
Total	03	600000000	0	0	600000000	600000000	15089410	15089410	584910590	
Total	001	1294054000	0	0	1294054000	1251132122	53543592	96465470	1197588530	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V P		887152000	0	0	887152000	842394241	38732238	83489997	803662003	9.41
C P		1000	0	0	1000	1000	21337	21337	-20337	2133.70
Total	01	887153000	0	0	887153000	842395241	38753575	83511334	803641666	
Total	101	887153000	0	0	887153000	842395241	38753575	83511334	803641666	
MI 107	Scholarships									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V	P	227000000	0	0	227000000	227000000	-3600	-3600	227003600	.00
V	C	227000000	0	0	227000000	227000000			227000000	.00
Total	07	454000000	0	0	454000000	454000000	-3600	-3600	454003600	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V	P	15000	0	0	15000	15000			15000	.00
Total	09	15000	0	0	15000	15000	0	0	15000	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V	P	25000	0	0	25000	25000			25000	.00
Total	10	25000	0	0	25000	25000	0	0	25000	
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V	C	1000	0	0	1000	1000			1000	.00
Total	11	1000	0	0	1000	1000	0	0	1000	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	15	2000000	0	0	2000000	2000000	0	0	2000000	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	21393000	0	0	21393000	21393000			21393000	.00
Total	01	21393000	0	0	21393000	21393000	0	0	21393000	
Total	16	21393000	0	0	21393000	21393000	0	0	21393000	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	17	2000000	0	0	2000000	2000000	0	0	2000000	
Total	107	479434000	0	0	479434000	479434000	-3600	-3600	479437600	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	50534800000	0	0	50534800000	46853323455	3644465806	7325942351	43208857649	14.50
Total	01	50534800000	0	0	50534800000	46853323455	3644465806	7325942351	43208857649	
SH 02	Girls schools									
V	P	6592151000	0	0	6592151000	6071958863	470078350	990270487	5601880513	15.02
Total	02	6592151000	0	0	6592151000	6071958863	470078350	990270487	5601880513	
SH 03	Vocational Education									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	03	6000	0	0	6000	6000	0	0	6000	

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 05	Handicapped Integrated Education									
V P		40001000	0	0	40001000	36121995	3932349.6	7811354.6	32189645.4	19.53
V C		60003000	0	0	60003000	52989874	5583002.4	12596128.4	47406871.6	20.99
Total	05	100004000	0	0	100004000	89111869	9515352	20407483	79596517	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V P		1860802000	0	0	1860802000	1723789287.2	113438710.4	250451423.2	1610350576.8	13.46
V C		4639202000	0	0	4639202000	4442071337.8	215282389.6	412413051.8	4226788948.2	8.89
Total	01	6500004000	0	0	6500004000	6165860625	328721100	662864475	5837139525	
Total	07	6500004000	0	0	6500004000	6165860625	328721100	662864475	5837139525	
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V P		1000	0	0	1000	1000			1000	.00
V C		2000	0	0	2000	2000			2000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	08	3000	0	0	3000	3000	0	0	3000	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V P		1292701000	0	0	1292701000	1292701000	427500000	427500000	865201000	33.07
Total	01	1292701000	0	0	1292701000	1292701000	427500000	427500000	865201000	
Total	09	1292701000	0	0	1292701000	1292701000	427500000	427500000	865201000	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V P		68000	0	0	68000	68000			68000	.00
Total	10	68000	0	0	68000	68000	0	0	68000	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V P		875000000	0	0	875000000	875000000			875000000	.00
Total	11	875000000	0	0	875000000	875000000	0	0	875000000	
SH 12	Facility of transport voucher to girls student of class IX studying in Government schools of urban and rural areas									
V P		1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH 13	Accidental Insurance to students studying in Government schools									
V P		18020000	0	0	18020000	18020000			18020000	.00
Total	13	18020000	0	0	18020000	18020000	0	0	18020000	
SH 14	Cultural and Educational Tour									
V P		1725000	0	0	1725000	1725000			1725000	.00
Total	14	1725000	0	0	1725000	1725000	0	0	1725000	

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 16	State Level Ministerial Award Ceremony									
V	P	250000	0	0	250000	250000		250000	.00	
Total	16	250000	0	0	250000	250000	0	0	250000	
SH 17	Operation of Hostels									
V	P	1370000	0	0	1370000	1370000		1370000	.00	
Total	17	1370000	0	0	1370000	1370000	0	0	1370000	
SH 18	I.C.T.									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	18	2000	0	0	2000	2000	0	0	2000	
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	2070000		2070000	.00	
Total	19	2070000	0	0	2070000	2070000	0	0	2070000	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	331200000		331200000	.00	
Total	20	331200000	0	0	331200000	331200000	0	0	331200000	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	7612559	429432	601873	7183127	
Total	21	7785000	0	0	7785000	7612559	429432	601873	7183127	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000		1000	.00	
Total	22	1000	0	0	1000	1000	0	0	1000	
SH 23	Distribution of Lap-top									
V	P	310000000	0	0	310000000	310000000		310000000	.00	
Total	23	310000000	0	0	310000000	310000000	0	0	310000000	
SH 24	Residential Schools									
V	P	2000	0	0	2000	2000		2000	.00	
Total	24	2000	0	0	2000	2000	0	0	2000	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	104314019000	0	0	104314019000	94877761920	8126317004	17562574084	86751444916	
Total	01	104314019000	0	0	104314019000	94877761920	8126317004	17562574084	86751444916	
Total	27	104314019000	0	0	104314019000	94877761920	8126317004	17562574084	86751444916	
SH 28	Girls Schools									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	12790471000	0	0	12790471000	11758485690	980627356	2012612666	10777858334	
Total	01	12790471000	0	0	12790471000	11758485690	980627356	2012612666	10777858334	
Total	28	12790471000	0	0	12790471000	11758485690	980627356	2012612666	10777858334	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	680001000	0	0	680001000	680001000		680001000	.00	
Total	01	680001000	0	0	680001000	680001000	0	680001000		
Total	29	680001000	0	0	680001000	680001000	0	680001000		
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	6000000		6000000	.00	
Total	01	6000000	0	0	6000000	6000000	0	6000000		
GH 02	Scooty distribution to talented girl students									
V	P	32500000	0	0	32500000	32500000	55802	32444198	.17	
Total	02	32500000	0	0	32500000	32500000	55802	32444198		
Total	30	38500000	0	0	38500000	38500000	55802	38444198		
SH 31	Grants-in-aid to Government Schools under Public / Private Partership Schemes									
GH 01	Grants-in-aid to Government Schools under Public / Private Partnership Schemes									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	31	1000	0	0	1000	1000	0	1000		
Total	109	184390155000	0	0	184390155000	169375035981	13987710202	29002829221	155387325779	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik School, Chittorgarh									
V	P	40701000	0	0	40701000	40701000		40701000	.00	
Total	01	40701000	0	0	40701000	40701000	0	40701000		
GH 02	Assistance to Sainik School, Jhunjhunu									
V	P	360000000	0	0	360000000	360000000		360000000	.00	
Total	02	360000000	0	0	360000000	360000000	0	360000000		
Total	01	400701000	0	0	400701000	400701000	0	400701000		
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	05	1000	0	0	1000	1000	0	1000		
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	30000000	0	0	30000000	30000000		30000000	.00	
Total	01	30000000	0	0	30000000	30000000	0	30000000		
Total	06	30000000	0	0	30000000	30000000	0	30000000		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 110	Assistance to Non-Government Secondary Schools									
Total	110	430702000	0	0	430702000	430702000	0	0	430702000	
Total	02	187481498000	0	0	187481498000	172378699344	14080003769	29182802425	158298695575	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	4922000	0	0	4922000	4584604	488230	825626	4096374	16.77
Total	01	4922000	0	0	4922000	4584604	488230	825626	4096374	
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V	P	157690000	0	0	157690000	144070802	13941329	27560527	130129473	17.48
Total	01	157690000	0	0	157690000	144070802	13941329	27560527	130129473	
Total	02	157690000	0	0	157690000	144070802	13941329	27560527	130129473	
Total	001	162612000	0	0	162612000	148655406	14429559	28386153	134225847	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University-Committed									
V	P	1100001000	0	0	1100001000	1100001000			1100001000	.00
Total	01	1100001000	0	0	1100001000	1100001000	0	0	1100001000	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1168701000	0	0	1168701000	1168701000			1168701000	.00
Total	02	1168701000	0	0	1168701000	1168701000	0	0	1168701000	
SH 03	Grants to Sukhadia University-Committed									
V	P	500001000	0	0	500001000	500001000			500001000	.00
Total	03	500001000	0	0	500001000	500001000	0	0	500001000	
SH 04	Grants to Kota Open University, Committed									
V	P	128001000	0	0	128001000	128001000	32000000	32000000	96001000	25.00
Total	04	128001000	0	0	128001000	128001000	32000000	32000000	96001000	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	85001000	0	0	85001000	85001000			85001000	.00
Total	05	85001000	0	0	85001000	85001000	0	0	85001000	
SH 07	Grants to Sanskrit University									
V	P	73548000	0	0	73548000	73548000			73548000	.00
Total	07	73548000	0	0	73548000	73548000	0	0	73548000	
SH 08	Grants to Kota University									
V	P	13502000	0	0	13502000	13502000	3375000	3375000	10127000	25.00
Total	08	13502000	0	0	13502000	13502000	3375000	3375000	10127000	
SH 09	Grants to Bikaner University									
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 10	Grants to Law University									
V P		1000	0	0	1000	1000		1000		.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 11	Grants to Brij University, Bharatpur									
V P		43380000	0	0	43380000	43380000		43380000		.00
Total	11	43380000	0	0	43380000	43380000	0	0	43380000	
SH 12	Grants to Matasya University, Alwar									
V P		73400000	0	0	73400000	73400000		73400000		.00
Total	12	73400000	0	0	73400000	73400000	0	0	73400000	
SH 13	Grants to Shekhawati University, Sikar									
V P		95000000	0	0	95000000	95000000		95000000		.00
Total	13	95000000	0	0	95000000	95000000	0	0	95000000	
SH 14	Grants to Haridev Joshi Journalism and Public Communication University, Jaipur									
V P		2000	0	0	2000	2000		2000		.00
Total	14	2000	0	0	2000	2000	0	0	2000	
SH 16	Grants to Dr. Bhimrao Ambedkar Law University; Jaipur									
V P		2000	0	0	2000	2000		2000		.00
Total	16	2000	0	0	2000	2000	0	0	2000	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur									
V P		60001000	0	0	60001000	60001000		60001000		.00
Total	01	60001000	0	0	60001000	60001000	0	0	60001000	
Total	17	60001000	0	0	60001000	60001000	0	0	60001000	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V P		2000	0	0	2000	2000		2000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	18	2000	0	0	2000	2000	0	0	2000	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V P		2000	0	0	2000	2000		2000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	19	2000	0	0	2000	2000	0	0	2000	
Total	102	3340546000	0	0	3340546000	3340546000	35375000	35375000	3305171000	
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
V P		21642000	0	0	21642000	19011926	549118	3179192	18462808	14.69
V C		32463000	0	0	32463000	31498236	2439762	3404526	29058474	10.49

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
Total	01	54105000	0	0	54105000	50510162	2988880	6583718	47521282	
SH 02	Government College (for men)									
V	P	519321000	0	0	519321000	450517166	58662407	127466241	391854759	24.54
Total	02	519321000	0	0	519321000	450517166	58662407	127466241	391854759	
SH 03	Government College (for women)									
V	P	200471000	0	0	200471000	175203534	19634238	44901704	155569296	22.40
Total	03	200471000	0	0	200471000	175203534	19634238	44901704	155569296	
SH 09	Youth Development Centre (with partnership of private sector)									
V	P	7001000	0	0	7001000	7001000			7001000	.00
Total	09	7001000	0	0	7001000	7001000	0	0	7001000	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V	P	40000000	0	0	40000000	40000000			40000000	.00
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
Total	10	40000000	0	0	40000000	40000000	0	0	40000000	
SH 11	Rashtriya Uchchstar Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	P	127241000	0	0	127241000	127241000	192000	192000	127049000	.15
V	C	188762000	0	0	188762000	188762000			188762000	.00
Total	01	316003000	0	0	316003000	316003000	192000	192000	315811000	
Total	11	316003000	0	0	316003000	316003000	192000	192000	315811000	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V	P	72530000	0	0	72530000	68616303	3625432	7539129	64990871	10.39
Total	02	72530000	0	0	72530000	68616303	3625432	7539129	64990871	
Total	12	72530000	0	0	72530000	68616303	3625432	7539129	64990871	
SH 13	Government College (for men)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	6901421000	0	0	6901421000	6392148966	502980566	1012252600	5889168400	14.67
C	P	1000	0	0	1000	1000			1000	.00
Total	01	6901422000	0	0	6901422000	6392149966	502980566	1012252600	5889169400	
Total	13	6901422000	0	0	6901422000	6392149966	502980566	1012252600	5889169400	
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	1826853000	0	0	1826853000	1686596874	144614240	284870366	1541982634	15.59
Total	01	1826853000	0	0	1826853000	1686596874	144614240	284870366	1541982634	
Total	14	1826853000	0	0	1826853000	1686596874	144614240	284870366	1541982634	

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V	P	114810000	0	0	114810000	105835588	8972367	17946779	96863221	15.63
Total	01	114810000	0	0	114810000	105835588	8972367	17946779	96863221	
Total	15	114810000	0	0	114810000	105835588	8972367	17946779	96863221	
Total	103	10052516000	0	0	10052516000	9292433593	741670130	1501752537	8550763463	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teachers Training College									
V	P	2000	0	0	2000	2000			2000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	01	5000	0	0	5000	5000	0	0	5000	
SH 02	Grants to College									
V	P	18001000	0	0	18001000	18001000			18001000	.00
Total	02	18001000	0	0	18001000	18001000	0	0	18001000	
Total	104	18006000	0	0	18006000	18006000	0	0	18006000	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V	P	500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
SH 04	Chief Minister Higher Education Scholarship									
V	P	200000000	0	0	200000000	200000000	2880300	2880300	197119700	1.44
Total	04	200000000	0	0	200000000	200000000	2880300	2880300	197119700	
Total	107	200500000	0	0	200500000	200500000	2880300	2880300	197619700	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	5001000	0	0	5001000	5001000			5001000	.00
Total	02	5001000	0	0	5001000	5001000	0	0	5001000	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	800	5003000	0	0	5003000	5003000	0	0	5003000	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recoveries of University and Higher Education Department									
GH 01	Colledge Educaion Department									
V	P					33520	-31880	-65400	65400	.00
Total	01	0	0	0	0	33520	-31880	-65400	65400	
Total	01	0	0	0	0	33520	-31880	-65400	65400	
Total	911	0	0	0	0	33520	-31880	-65400	65400	

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
Total	03	13779183000	0	0	13779183000	13005177519	794323109	1568328590	12210854410	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	37409000	0	0	37409000	35528273	1551192	3431919	33977081	9.17
Total	01	37409000	0	0	37409000	35528273	1551192	3431919	33977081	
SH 02	Sakshar Bharat Abhiyan									
V	P	61256000	0	0	61256000	61256000			61256000	.00
V	C	79885000	0	0	79885000	79885000			79885000	.00
Total	02	141141000	0	0	141141000	141141000	0	0	141141000	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	121785000	0	0	121785000	113567496	9017361	17234865	104550135	14.15
C	P	1000	0	0	1000	1000			1000	.00
Total	01	121786000	0	0	121786000	113568496	9017361	17234865	104551135	
Total	04	121786000	0	0	121786000	113568496	9017361	17234865	104551135	
Total	200	300337000	0	0	300337000	290238769	10568553	20666784	279670216	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V	P	1703000	0	0	1703000	1703000	243464	243464	1459536	14.30
Total	01	1703000	0	0	1703000	1703000	243464	243464	1459536	
Total	800	1703000	0	0	1703000	1703000	243464	243464	1459536	
Total	04	302040000	0	0	302040000	291941769	10812017	20910248	281129752	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V	P	17008000	0	0	17008000	16060101	1176189	2124088	14883912	12.49
Total	01	17008000	0	0	17008000	16060101	1176189	2124088	14883912	
Total	01	17008000	0	0	17008000	16060101	1176189	2124088	14883912	
Total	001	17008000	0	0	17008000	16060101	1176189	2124088	14883912	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V	P	7000000	0	0	7000000	7000000			7000000	.00
Total	01	7000000	0	0	7000000	7000000	0	0	7000000	
SH 02	Grants to Urdu Academy									

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		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 02	Grants to Urdu Academy									
V	P	3850000	0	0	3850000	3850000		3850000		.00
Total	02	3850000	0	0	3850000	3850000	0	3850000		
SH 03	Grants to Sindhi Academy									
V	P	2400000	0	0	2400000	2400000		2400000		.00
Total	03	2400000	0	0	2400000	2400000	0	2400000		
SH 04	Grants to Brij Academy									
V	P	2500000	0	0	2500000	2500000		2500000		.00
Total	04	2500000	0	0	2500000	2500000	0	2500000		
SH 05	Grants to Rajasthani Bhasha Academy									
V	P	2500000	0	0	2500000	2500000		2500000		.00
Total	05	2500000	0	0	2500000	2500000	0	2500000		
SH 06	Grants to Punjabi Bhasha Academy									
V	P	500000	0	0	500000	500000		500000		.00
Total	06	500000	0	0	500000	500000	0	500000		
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	9950000		9950000		.00
Total	01	9950000	0	0	9950000	9950000	0	9950000		
Total	07	9950000	0	0	9950000	9950000	0	9950000		
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	5100000	0	0	5100000	5100000		5100000		.00
Total	01	5100000	0	0	5100000	5100000	0	5100000		
Total	08	5100000	0	0	5100000	5100000	0	5100000		
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	4725000	1163623	3561377		24.63
Total	01	4725000	0	0	4725000	4725000	1163623	3561377		
Total	09	4725000	0	0	4725000	4725000	1163623	3561377		
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	6101000	0	0	6101000	6101000		6101000		.00
Total	01	6101000	0	0	6101000	6101000	0	6101000		
Total	10	6101000	0	0	6101000	6101000	0	6101000		
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	2901000	0	0	2901000	2901000		2901000		.00

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		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
Total	01	2901000	0	0	2901000	2901000	0	0	2901000	
Total	11	2901000	0	0	2901000	2901000	0	0	2901000	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2100000	0	0	2100000	2100000			2100000	
Total	01	2100000	0	0	2100000	2100000	0	0	2100000	
Total	12	2100000	0	0	2100000	2100000	0	0	2100000	
Total	102	49627000	0	0	49627000	49627000	1163623	1163623	48463377	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	7924000	0	0	7924000	7610735	391086	704351	7219649	
Total	01	7924000	0	0	7924000	7610735	391086	704351	7219649	
SH 02	Sanskrit College									
V	P	14609000	0	0	14609000	13957446	601823	1253377	13355623	
Total	02	14609000	0	0	14609000	13957446	601823	1253377	13355623	
SH 03	Sanskrit School									
V	P	752442000	0	0	752442000	700780800	52596379	104257579	648184421	
Total	03	752442000	0	0	752442000	700780800	52596379	104257579	648184421	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Grants to Sanskrit Academy									
V	P	13000000	0	0	13000000	13000000			13000000	
Total	02	13000000	0	0	13000000	13000000	0	0	13000000	
GH 03	Grant-in-aid to Sanskrit Academy-Committed									
V	P	8744000	0	0	8744000	8744000			8744000	
Total	03	8744000	0	0	8744000	8744000	0	0	8744000	
Total	04	21745000	0	0	21745000	21745000	0	0	21745000	
SH 05	Scholarships									
V	P	50000	0	0	50000	50000			50000	
Total	05	50000	0	0	50000	50000	0	0	50000	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000			100000	
Total	01	100000	0	0	100000	100000	0	0	100000	

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
Total	06	100000	0	0	100000	100000	0	0	100000	
SH 07	General expenditure for Fees reimbursement to private schools under Right to Education									
V	P	7000000	0	0	7000000	7000000			7000000	.00
Total	07	7000000	0	0	7000000	7000000	0	0	7000000	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	131373000	0	0	131373000	121100122	9059218	19332096	112040904	14.72
C	P	1000	0	0	1000	1000			1000	.00
Total	01	131374000	0	0	131374000	121101122	9059218	19332096	112041904	
Total	08	131374000	0	0	131374000	121101122	9059218	19332096	112041904	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	292864000	0	0	292864000	272250818	17658215	38271397	254592603	13.07
Total	01	292864000	0	0	292864000	272250818	17658215	38271397	254592603	
Total	09	292864000	0	0	292864000	272250818	17658215	38271397	254592603	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1656791000	0	0	1656791000	1534558227	122626949	244859722	1411931278	14.78
Total	01	1656791000	0	0	1656791000	1534558227	122626949	244859722	1411931278	
Total	10	1656791000	0	0	1656791000	1534558227	122626949	244859722	1411931278	
Total	103	2884899000	0	0	2884899000	2679154148	202933670	408678522	2476220478	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	400000	0	0	400000	400000			400000	.00
Total	01	400000	0	0	400000	400000	0	0	400000	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	16400000	0	0	16400000	12300000		4100000	12300000	25.00
Total	01	16400000	0	0	16400000	12300000	0	4100000	12300000	
Total	03	16400000	0	0	16400000	12300000	0	4100000	12300000	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V	P	6367000	0	0	6367000	6367000			6367000	.00
Total	01	6367000	0	0	6367000	6367000	0	0	6367000	
Total	04	6367000	0	0	6367000	6367000	0	0	6367000	
Total	800	23167000	0	0	23167000	19067000	0	4100000	19067000	
Total	05	2974701000	0	0	2974701000	2763908249	205273482	416066233	2558634767	

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	P	193240000	0	0	193240000	180662833	11204224.8	23781391.8	169458608.2	12.31
V	C	289860000	0	0	289860000	268494327	19681612.2	41047285.2	248812714.8	14.16
Total	03	483100000	0	0	483100000	449157160	30885837	64828677	418271323	
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V	P	315822000	0	0	315822000	309761879	5352610	11412731	304409269	3.61
C	P	1000	0	0	1000	1000			1000	.00
Total	01	315823000	0	0	315823000	309762879	5352610	11412731	304410269	
Total	04	315823000	0	0	315823000	309762879	5352610	11412731	304410269	
Total	003	798923000	0	0	798923000	758920039	36238447	76241408	722681592	
MI 004	Research									
SH 05	National Telent Search Examination									
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	05	2000000	0	0	2000000	2000000	0	0	2000000	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	16000	0	0	16000	16000			16000	.00
C	P	1000	0	0	1000	1000			1000	.00
Total	01	17000	0	0	17000	17000	0	0	17000	
Total	06	17000	0	0	17000	17000	0	0	17000	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V	P	2361000	0	0	2361000	2293680	70686	138006	2222994	5.85
Total	01	2361000	0	0	2361000	2293680	70686	138006	2222994	
Total	07	2361000	0	0	2361000	2293680	70686	138006	2222994	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V	P	54401000	0	0	54401000	54401000	3800000	3800000	50601000	6.99
V	C	80801000	0	0	80801000	80801000			80801000	.00
Total	01	135202000	0	0	135202000	135202000	3800000	3800000	131402000	
Total	08	135202000	0	0	135202000	135202000	3800000	3800000	131402000	
Total	004	139580000	0	0	139580000	139512680	3870686	3938006	135641994	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V	P	11326000	0	0	11326000	10375407	746120	1696713	9629287	14.98
Total	03	11326000	0	0	11326000	10375407	746120	1696713	9629287	
Total	800	11326000	0	0	11326000	10375407	746120	1696713	9629287	

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
Total	80	949829000	0	0	949829000	908808126	40855253	81876127	867952873	
Total	2202	325742798000	0	0	325742798000	303025710103	22093234893	44810322790	280932475210	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V P		9670000	0	0	9670000	9195739	408121	882382	8787618	
Total	01	9670000	0	0	9670000	9195739	408121	882382	8787618	
SH 02	Board of Technical Education									
V P		11170000	0	0	11170000	10399558	684508	1454950	9715050	
Total	02	11170000	0	0	11170000	10399558	684508	1454950	9715050	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V P		62696000	0	0	62696000	56987210	4601619	10310409	52385591	
Total	01	62696000	0	0	62696000	56987210	4601619	10310409	52385591	
Total	03	62696000	0	0	62696000	56987210	4601619	10310409	52385591	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V P		81185000	0	0	81185000	76743845	3370882	7812037	73372963	
Total	01	81185000	0	0	81185000	76743845	3370882	7812037	73372963	
Total	04	81185000	0	0	81185000	76743845	3370882	7812037	73372963	
Total	001	164721000	0	0	164721000	153326352	9065130	20459778	144261222	
MI 102	Assistance to Universities for Technical Education									
SH 04	Grant to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Grants to Rajasthan Technical University, Kota									
V P		5000000	0	0	5000000	5000000			5000000	
Total	05	5000000	0	0	5000000	5000000	0	0	5000000	
SH 06	Grants to I.I.T.Jodhpur									
V P		1000	0	0	1000	1000			1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Grants to Bikaner Technical University,Bikaner									
V P		27500000	0	0	27500000	27500000			27500000	
Total	07	27500000	0	0	27500000	27500000	0	0	27500000	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota-Committed									
V P		50000000	0	0	50000000	50000000			50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	09	50000000	0	0	50000000	50000000	0	0	50000000	

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 102	Assistance to Universities for Technical Education									
Total	102	82502000	0	0	82502000	82502000	0	0	82502000	
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 03	Vidhya Bhawan Rural College, Udaipur-Committed									
V	P	1000	0	0	1000	1000			.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Grants to Manikya Lal Verma Textile Institute, Bhilwara									
V	P	5920000	0	0	5920000	5920000			.00	
Total	04	5920000	0	0	5920000	5920000	0	0	5920000	
SH 06	Grants to Engineering College, Ajmer									
V	P	1000	0	0	1000	1000			.00	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Grants to Engineering College, Bikaner									
V	P	1000	0	0	1000	1000			.00	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH 08	Grants to Engineering College, Jhalawar									
V	P	1000	0	0	1000	1000			.00	
Total	08	1000	0	0	1000	1000	0	0	1000	
SH 09	Grants to Engineering College, Bharatpur									
V	P	12250000	0	0	12250000	12250000			.00	
Total	09	12250000	0	0	12250000	12250000	0	0	12250000	
SH 10	Grants to Woman Engineering College, Ajmer									
V	P	5500000	0	0	5500000	5500000			.00	
Total	10	5500000	0	0	5500000	5500000	0	0	5500000	
SH 11	Grants to Engineering and Technical College, Bikaner									
V	P	1000	0	0	1000	1000			.00	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH 13	Grants to Engineering College, Dholpur									
V	P	1000	0	0	1000	1000			.00	
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 14	Grants to Engineering College, Baran									
V	P	1000	0	0	1000	1000			.00	
Total	14	1000	0	0	1000	1000	0	0	1000	
SH 15	Grants to Engineering College, Karauli									
V	P	1000	0	0	1000	1000			.00	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
GH 01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed									
V	P	43000000	0	0	43000000	43000000			.00	
Total	01	43000000	0	0	43000000	43000000	0	0	43000000	

Month & Year of Account		5 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	18	Manikya Lal Verma Textile Institute, Bhilwara								
Total	18	43000000	0	0	43000000	43000000	0	0	43000000	
SH	19	Engineering College, Ajmer								
GH	01	Grants-in-aid to Engineering College, Ajmer - Committed								
V	P	55000000	0	0	55000000	55000000	18300000	18300000	36700000	33.27
Total	01	55000000	0	0	55000000	55000000	18300000	18300000	36700000	
Total	19	55000000	0	0	55000000	55000000	18300000	18300000	36700000	
SH	20	Grants to Engineering College Barmer								
GH	01	Grants to Engineering College Barmer								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	20	1000	0	0	1000	1000	0	0	1000	
Total	104	121679000	0	0	121679000	121679000	18300000	18300000	103379000	
MI	105	Polytechnics								
SH	01	General Expenditure								
V	P	21065000	0	0	21065000	19398077	1593974	3260897	17804103	15.48
Total	01	21065000	0	0	21065000	19398077	1593974	3260897	17804103	
SH	02	Polytechnic School under central assistance								
V	P	158800000	0	0	158800000	148356355	11554249	21997894	136802106	13.85
Total	02	158800000	0	0	158800000	148356355	11554249	21997894	136802106	
SH	03	Other Servies for Polytechnic schools								
V	P	10001000	0	0	10001000	10001000			10001000	.00
Total	03	10001000	0	0	10001000	10001000	0	0	10001000	
SH	04	Establishment of Polytechnics under P.P.P. Mode								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Community development through the Diretor Polytechnic								
V	C	4650000	0	0	4650000	4650000			4650000	.00
Total	05	4650000	0	0	4650000	4650000	0	0	4650000	
SH	06	Establishment of Industry and Institution Anyonya Adhigaman Cell								
V	P	10060000	0	0	10060000	9179833	771253	1651420	8408580	16.42
Total	06	10060000	0	0	10060000	9179833	771253	1651420	8408580	
SH	07	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	1614245000	0	0	1614245000	1501685793	117758190	230317397	1383927603	14.27
C	P	1000	0	0	1000	1000	398467	398467	-397467	39846.70
Total	01	1614246000	0	0	1614246000	1501686793	118156657	230715864	1383530136	
Total	07	1614246000	0	0	1614246000	1501686793	118156657	230715864	1383530136	
Total	105	1818823000	0	0	1818823000	1693273058	132076133	257626075	1561196925	

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 107	Scholarships									
SH 01	Talent Scholarship									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Scholarship for students of National level Institutions									
V	P	29000000	0	0	29000000	29000000		29000000		.00
Total	02	29000000	0	0	29000000	29000000	0	0	29000000	
Total	107	29001000	0	0	29001000	29001000	0	0	29001000	
MI 800	Other expenditure									
SH 01	Technical Education Quality Improvement Programme									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH 02	Innovatives/Novel Schemes of Technical Education Department									
V	P	2000	0	0	2000	2000		2000		.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	4000	0	0	4000	4000	0	0	4000	
Total	2203	2216730000	0	0	2216730000	2079785410	159441263	296385853	1920344147	
MH 2204	Sports and Youth Services									
MI 101	Physical Education									
SH 01	Corporal Education College-Committed									
V	P	22482000	0	0	22482000	20979585	1231113	2733528	19748472	12.16
Total	01	22482000	0	0	22482000	20979585	1231113	2733528	19748472	
SH 02	Sports Department- Miscellaneous Sports Programme									
V	P	160000000	0	0	160000000	160000000		160000000		.00
Total	02	160000000	0	0	160000000	160000000	0	0	160000000	
SH 03	Corporal Education - School									
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Corporal Education School									
GH 01	Operational Charges of Corporal Education Schools-Committed									
V	P	78188000	0	0	78188000	73271551	4547508	9463957	68724043	12.10
Total	01	78188000	0	0	78188000	73271551	4547508	9463957	68724043	
Total	04	78188000	0	0	78188000	73271551	4547508	9463957	68724043	
Total	101	260671000	0	0	260671000	254252136	5778621	12197485	248473515	
MI 102	Youth Welfare Programmes for Students									
SH 01	National Cadet Corps									
GH 01	Senior Branches									
V	P	10888000	0	0	10888000	10567843	473823	793980	10094020	7.29
Total	01	10888000	0	0	10888000	10567843	473823	793980	10094020	

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	02	Junior Branches -Committed								
V	P	93849000	0	0	93849000	88223228	5076708	10702480	83146520	11.40
Total	02	93849000	0	0	93849000	88223228	5076708	10702480	83146520	
GH	03	Senior Branches-Directorate-Committed								
V	P	249741000	0	0	249741000	231938732	17131691	34933959	214807041	13.99
Total	03	249741000	0	0	249741000	231938732	17131691	34933959	214807041	
Total	01	354478000	0	0	354478000	330729803	22682222	46430419	308047581	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Higher Secondary School								
V	C	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	2000	0	0	2000	2000	0	0	2000	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	40617000	0	0	40617000	40617000			40617000	.00
Total	03	40617000	0	0	40617000	40617000	0	0	40617000	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	2904000	0	0	2904000	2904000			2904000	.00
Total	02	2904000	0	0	2904000	2904000	0	0	2904000	
Total	04	2904000	0	0	2904000	2904000	0	0	2904000	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	101200000	0	0	101200000	75900000		25300000	75900000	25.00
Total	01	101200000	0	0	101200000	75900000	0	25300000	75900000	
Total	05	101200000	0	0	101200000	75900000	0	25300000	75900000	
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	06	10000000	0	0	10000000	10000000	0	0	10000000	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
Total	07	2000	0	0	2000	2000	0	0	2000	
Total	102	509203000	0	0	509203000	460154803	22682222	71730419	437472581	
MI	104	Sports and Games								
SH	01	Grants to Rajasthan Sports Council								
V	P	171725000	0	0	171725000	171725000			171725000	.00
Total	01	171725000	0	0	171725000	171725000	0	0	171725000	
SH	04	Grant to Sports University, Jhunjhunu								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	04	1000000	0	0	1000000	1000000	0	0	1000000	
SH	07	Grants to Rajasthan Sports Council								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	321500000	0	0	321500000	321500000			321500000	.00
Total	01	321500000	0	0	321500000	321500000	0	0	321500000	
Total	07	321500000	0	0	321500000	321500000	0	0	321500000	
Total	104	494225000	0	0	494225000	494225000	0	0	494225000	
Total	2204	1264099000	0	0	1264099000	1208631939	28460843	83927904	1180171096	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	19000000	0	0	19000000	19000000			19000000	.00
Total	03	19000000	0	0	19000000	19000000	0	0	19000000	
SH	04	Oriental Education Establishment								
V	P	333000	0	0	333000	333000			333000	.00
Total	04	333000	0	0	333000	333000	0	0	333000	
SH	05	Arabic and Persian Research Institute								
V	P	3259000	0	0	3259000	3245600	33275	46675	3212325	1.43
Total	05	3259000	0	0	3259000	3245600	33275	46675	3212325	
SH	10	Kathak Kendra								
V	P	3700000	0	0	3700000	3700000			3700000	.00
Total	10	3700000	0	0	3700000	3700000	0	0	3700000	
SH	11	Jawahar Kala Kendra								

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		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	11	Jawahar Kala Kendra								
V	P	79300000	0	0	79300000	79300000	24146913	24146913	55153087	30.45
Total	11	79300000	0	0	79300000	79300000	24146913	24146913	55153087	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	12	20000000	0	0	20000000	20000000	0	0	20000000	
SH	13	Ravindra Manch								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	13	2000	0	0	2000	2000	0	0	2000	
SH	15	Amer Development and Management Authority-Committed								
V	P	304094000	0	0	304094000	304094000			304094000	.00
Total	15	304094000	0	0	304094000	304094000	0	0	304094000	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	205521000	0	0	205521000	205521000			205521000	.00
Total	16	205521000	0	0	205521000	205521000	0	0	205521000	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	1000			1000	.00
Total	20	1000	0	0	1000	1000	0	0	1000	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	1000			1000	.00
Total	21	1000	0	0	1000	1000	0	0	1000	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	15001000	0	0	15001000	15001000			15001000	.00
Total	01	15001000	0	0	15001000	15001000	0	0	15001000	
Total	22	15001000	0	0	15001000	15001000	0	0	15001000	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	12135000	0	0	12135000	12135000	2449398	2449398	9685602	20.18
Total	01	12135000	0	0	12135000	12135000	2449398	2449398	9685602	
Total	23	12135000	0	0	12135000	12135000	2449398	2449398	9685602	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5700000	0	0	5700000	5700000			5700000	.00
Total	01	5700000	0	0	5700000	5700000	0	0	5700000	
Total	24	5700000	0	0	5700000	5700000	0	0	5700000	
SH	25	Rajasthan Oriental Education Establishment,Jodhpur								
GH	01	Establishment Charges-Committed								

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		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	25	Rajasthan Oriental Education Establishment, Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	26743000	0	0	26743000	24353801	2265257	4654456	22088544	17.40
Total	01	26743000	0	0	26743000	24353801	2265257	4654456	22088544	
Total	25	26743000	0	0	26743000	24353801	2265257	4654456	22088544	
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	29365000	0	0	29365000	26877183	1883412	4371229	24993771	14.89
Total	01	29365000	0	0	29365000	26877183	1883412	4371229	24993771	
Total	26	29365000	0	0	29365000	26877183	1883412	4371229	24993771	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	18001000	0	0	18001000	18001000			18001000	.00
Total	01	18001000	0	0	18001000	18001000	0	0	18001000	
Total	27	18001000	0	0	18001000	18001000	0	0	18001000	
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	19001000	0	0	19001000	19001000	4499724	4499724	14501276	23.68
Total	01	19001000	0	0	19001000	19001000	4499724	4499724	14501276	
Total	28	19001000	0	0	19001000	19001000	4499724	4499724	14501276	
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	12500000	0	0	12500000	12500000			12500000	.00
Total	01	12500000	0	0	12500000	12500000	0	0	12500000	
Total	29	12500000	0	0	12500000	12500000	0	0	12500000	
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for Making of Rajasthani films								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	30	2000000	0	0	2000000	2000000	0	0	2000000	
Total	102	783157000	0	0	783157000	778266584	35277979	40168395	742988605	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	2001000	0	0	2001000	2001000	230985	230985	1770015	11.54
Total	01	2001000	0	0	2001000	2001000	230985	230985	1770015	
SH	02	Museums and Monuments								
V	P	3000	0	0	3000	3000			3000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	02	4000	0	0	4000	4000	0	0	4000	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	161213000	0	0	161213000	151499806	11435810	21149004	140063996	13.12
V	C	1000	0	0	1000	1000			1000	.00
Total	01	161214000	0	0	161214000	151500806	11435810	21149004	140064996	
Total	05	161214000	0	0	161214000	151500806	11435810	21149004	140064996	
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
V	P	113133000	0	0	113133000	113133000			113133000	.00
Total	01	113133000	0	0	113133000	113133000	0	0	113133000	
Total	06	113133000	0	0	113133000	113133000	0	0	113133000	
Total	103	276352000	0	0	276352000	266638806	11666795	21379989	254972011	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	2527000	0	0	2527000	2465656	14752	76096	2450904	3.01
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2528000	0	0	2528000	2466656	14752	76096	2451904	
GH	02	District Staff								
V	P	1796000	0	0	1796000	1796000			1796000	.00
V	C	2675000	0	0	2675000	2675000			2675000	.00
Total	02	4471000	0	0	4471000	4471000	0	0	4471000	
GH	03	Principal Seater - Committed								
V	P	33353000	0	0	33353000	30928987	2402412	4826425	28526575	14.47
Total	03	33353000	0	0	33353000	30928987	2402412	4826425	28526575	
GH	04	District Staff - Committed								
V	P	34245000	0	0	34245000	31418015	2480834	5307819	28937181	15.50
Total	04	34245000	0	0	34245000	31418015	2480834	5307819	28937181	
Total	01	74597000	0	0	74597000	69284658	4897998	10210340	64386660	
Total	104	74597000	0	0	74597000	69284658	4897998	10210340	64386660	
MI	105	Public Libraries								
SH	01	Library								
V	P	248000	0	0	248000	248000			248000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	249000	0	0	249000	249000	0	0	249000	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	123911000	0	0	123911000	110469296	9400207	22841911	101069089	18.43
Total	01	123911000	0	0	123911000	110469296	9400207	22841911	101069089	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	105	Public Libraries								
SH	02	Through the Language and Library Department								
Total	02	123911000	0	0	123911000	110469296	9400207	22841911	101069089	
Total	105	124160000	0	0	124160000	110718296	9400207	22841911	101318089	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	95112000	0	0	95112000	88669121	6112290	12555169	82556831	13.20
Total	01	95112000	0	0	95112000	88669121	6112290	12555169	82556831	
Total	107	95112000	0	0	95112000	88669121	6112290	12555169	82556831	
Total	2205	1353378000	0	0	1353378000	1313577465	67355269	107155804	1246222196	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	27201000	0	0	27201000	27201000	4080000	4080000	23121000	15.00
V	C	40801000	0	0	40801000	40801000	6120000	6120000	34681000	15.00
Total	90	68002000	0	0	68002000	68002000	10200000	10200000	57802000	
Total	10	68002000	0	0	68002000	68002000	10200000	10200000	57802000	
SH	12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1260000000	0	0	1260000000	1260000000			1260000000	.00
Total	01	1260001000	0	0	1260001000	1260001000	0	0	1260001000	
Total	12	1260001000	0	0	1260001000	1260001000	0	0	1260001000	
Total	201	1328003000	0	0	1328003000	1328003000	10200000	10200000	1317803000	
MI	202	Secondary Education								
SH	11	Construction work under Handicapped Integrated Education								
V	C	1000	0	0	1000	1000			1000	.00
Total	11	1000	0	0	1000	1000	0	0	1000	
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1260000000	0	0	1260000000	1260000000			1260000000	.00
Total	01	1260001000	0	0	1260001000	1260001000	0	0	1260001000	
Total	13	1260001000	0	0	1260001000	1260001000	0	0	1260001000	
SH	14	Model School								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 14		Model School								
GH 01		Model School - Constrution Work								
V	P	248000000	0	0	248000000	248000000		248000000	.00	
Total	01	248000000	0	0	248000000	248000000	0	248000000		
Total	14	248000000	0	0	248000000	248000000	0	248000000		
SH 15		Mukhyamantri Jan Sahbhagita Yojana								
GH 01		Development of basic Infrastructure in Schools								
V	P	174999000	0	0	174999000	174999000		174999000	.00	
Total	01	174999000	0	0	174999000	174999000	0	174999000		
Total	15	174999000	0	0	174999000	174999000	0	174999000		
SH 16		Decrepit building of schools								
GH 01		Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	16	1000	0	0	1000	1000	0	1000		
SH 17		Construction work under NABARD RIDF XXIII								
GH 01		Construction work under Secondary schools								
V	P	600000000	0	0	600000000	600000000		600000000	.00	
Total	01	600000000	0	0	600000000	600000000	0	600000000		
Total	17	600000000	0	0	600000000	600000000	0	600000000		
SH 18		Const. work in Secondary Schools under Narbard Ridf XXIV								
GH 01		Const. Work in Govt. Secondary Schools								
V	P	1225000000	0	0	1225000000	1225000000		1225000000	.00	
Total	01	1225000000	0	0	1225000000	1225000000	0	1225000000		
Total	18	1225000000	0	0	1225000000	1225000000	0	1225000000		
Total	202	3508003000	0	0	3508003000	3508003000	0	3508003000		
MI 203		University and Higher Education								
SH 04		College Education								
GH 01		Building (including Percentage charges)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	04	1000	0	0	1000	1000	0	1000		
SH 06		Sanskrit College								
GH 01		Building								
V	P	38566000	0	0	38566000	38566000		38566000	.00	
Total	01	38566000	0	0	38566000	38566000	0	38566000		
Total	06	38566000	0	0	38566000	38566000	0	38566000		
SH 07		Rashtriya Uchchtar Shiksha Abhiyan								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	203	University and Higher Education								
SH	07	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	190640000	0	0	190640000	190640000		190640000		.00
V	C	285960000	0	0	285960000	285960000		285960000		.00
Total	01	476600000	0	0	476600000	476600000	0	476600000	0	
Total	07	476600000	0	0	476600000	476600000	0	476600000	0	
Total	203	515167000	0	0	515167000	515167000	0	515167000	0	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	10000000	0	0	10000000	10000000		10000000		.00
Total	01	10000000	0	0	10000000	10000000	0	10000000	0	
Total	01	10000000	0	0	10000000	10000000	0	10000000	0	
Total	205	10000000	0	0	10000000	10000000	0	10000000	0	
Total	01	5361173000	0	0	5361173000	5361173000	10200000	5350973000	10200000	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000		3000		.00
V	C	74401000	0	0	74401000	74401000		74401000		.00
Total	02	74404000	0	0	74404000	74404000	0	74404000	0	
SH	04	For construction of IIT								
V	P	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	1000	0	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	1000	0	
Total	104	74406000	0	0	74406000	74406000	0	74406000	0	
Total	02	74406000	0	0	74406000	74406000	0	74406000	0	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	47959000	0	0	47959000	47959000		47959000		.00
Total	01	47959000	0	0	47959000	47959000	0	47959000	0	
SH	02	Sports Academy								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000	0	
SH	03	National Cadet Corps								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	7638000	0	0	7638000	7638000		7638000		.00
Total	01	7638000	0	0	7638000	7638000	0	0	7638000	
Total	03	7638000	0	0	7638000	7638000	0	0	7638000	
Total	102	55598000	0	0	55598000	55598000	0	0	55598000	
Total	03	55598000	0	0	55598000	55598000	0	0	55598000	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	2000	0	0	2000	2000		2000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	104	2000	0	0	2000	2000	0	0	2000	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
MI	106	Museums								
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	07	2000	0	0	2000	2000	0	0	2000	
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
V	P	55300000	0	0	55300000	55300000	10000000	10000000	45300000	18.08
Total	01	55300000	0	0	55300000	55300000	10000000	10000000	45300000	
Total	08	55300000	0	0	55300000	55300000	10000000	10000000	45300000	
Total	106	55303000	0	0	55303000	55303000	10000000	10000000	45303000	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								

Month & Year of Account		5 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	50001000	0	0	50001000	50001000		50001000		.00
Total	01	50001000	0	0	50001000	50001000	0	0	50001000	
SH	02	Prachya Vidhya Pratishthan								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	50002000	0	0	50002000	50002000	0	0	50002000	
Total	04	105308000	0	0	105308000	105308000	10000000	10000000	95308000	
Total	4202	5596485000	0	0	5596485000	5596485000	20200000	20200000	5576285000	
Total	024	336178490000	0	0	336178490000	313229189917	22368692268	45317992351	290860497649	
Month & Year of Account		5 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - Committed								
V	P	210242000	0	0	210242000	194612734	14900340	30529606	179712394	14.52
C	P	1000	0	0	1000	1000		1000		.00
Total	01	210243000	0	0	210243000	194613734	14900340	30529606	179713394	
Total	095	210243000	0	0	210243000	194613734	14900340	30529606	179713394	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	7000000	0	0	7000000	6918862	72679	153817	6846183	2.20
Total	01	7000000	0	0	7000000	6918862	72679	153817	6846183	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	110564000	0	0	110564000	110564000		110564000		.00
Total	03	110564000	0	0	110564000	110564000	0	0	110564000	
SH	05	Treasury								
GH	01	Establishment expenditure - Committed								
V	P	1655559000	0	0	1655559000	1532377820	114041810	237222990	1418336010	14.33
Total	01	1655559000	0	0	1655559000	1532377820	114041810	237222990	1418336010	
Total	05	1655559000	0	0	1655559000	1532377820	114041810	237222990	1418336010	
Total	097	1773123000	0	0	1773123000	1649860682	114114489	237376807	1535746193	

Month & Year of Account		5 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - Committed								
V	P	373988000	0	0	373988000	347105174	26341438	53224264	320763736	14.23
C	P	1000	0	0	1000	1000			1000	.00
Total	01	373989000	0	0	373989000	347106174	26341438	53224264	320764736	
Total	098	373989000	0	0	373989000	347106174	26341438	53224264	320764736	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - Committed								
V	P	267747000	0	0	267747000	249815763	16581591	34512828	233234172	12.89
C	P	1000	0	0	1000	1000			1000	.00
Total	02	267748000	0	0	267748000	249816763	16581591	34512828	233235172	
SH	03	Director, Inspection - Committed								
V	P	172538000	0	0	172538000	160782945	11332996	23088051	149449949	13.38
Total	03	172538000	0	0	172538000	160782945	11332996	23088051	149449949	
SH	04	Strengthening Public Finance Management Rajasthan Project								
GH	01	Financed by World Bank								
V	P	142800000	0	0	142800000	137277290	2944464	8467174	134332826	5.93
Total	01	142800000	0	0	142800000	137277290	2944464	8467174	134332826	
Total	04	142800000	0	0	142800000	137277290	2944464	8467174	134332826	
Total	800	583086000	0	0	583086000	547876998	30859051	66068053	517017947	
Total	2054	2940441000	0	0	2940441000	2739457588	186215318	387198730	2553242270	
Total	025	2940441000	0	0	2940441000	2739457588	186215318	387198730	2553242270	
Month & Year of Account		5 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	001	Direction and Administration								
SH	01	Head Office establishment								
V	P	59307000	0	0	59307000	55277286	3961155	7990869	51316131	13.47
Total	01	59307000	0	0	59307000	55277286	3961155	7990869	51316131	
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
V	P	463794000	0	0	463794000	426823635	34289140	71259505	392534495	15.36
C	P	2000000	0	0	2000000	2000000	480629	480629	1519371	24.03

Month & Year of Account		5 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	001	Direction and Administration								
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
Total	01	465794000	0	0	465794000	428823635	34769769	71740134	394053866	
Total	03	465794000	0	0	465794000	428823635	34769769	71740134	394053866	
Total	001	525101000	0	0	525101000	484100921	38730924	79731003	445369997	
MI	102	Employees State Insurance Scheme								
SH	01	Administration - Committed								
V	P	51200000	0	0	51200000	47076713	3837578	7960865	43239135	15.55
Total	01	51200000	0	0	51200000	47076713	3837578	7960865	43239135	
SH	03	Compensation (including the employees of Lakheri Cement Factory) - Committed								
V	P	100001000	0	0	100001000	92394472	11144156	18750684	81250316	18.75
Total	03	100001000	0	0	100001000	92394472	11144156	18750684	81250316	
SH	04	Employees State Insurance Hospitals and Dispensaries								
GH	01	Hospitals and Dispensaries - Committed								
V	P	1367725000	0	0	1367725000	1278914106	116343911	205154805	1162570195	15.00
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1367726000	0	0	1367726000	1278915106	116343911	205154805	1162571195	
Total	04	1367726000	0	0	1367726000	1278915106	116343911	205154805	1162571195	
Total	102	1518927000	0	0	1518927000	1418386291	131325645	231866354	1287060646	
MI	110	Hospital and Dispensaries								
SH	01	Teaching Hospitals								
GH	01	Jawahar Lal Nehru Hospital, Ajmer								
V	P	285561000	0	0	285561000	260582007	23266736	48245729	237315271	16.90
Total	01	285561000	0	0	285561000	260582007	23266736	48245729	237315271	
GH	02	Zanana Hospital, Ajmer								
V	P	31790000	0	0	31790000	30258942	1908176	3439234	28350766	10.82
Total	02	31790000	0	0	31790000	30258942	1908176	3439234	28350766	
GH	04	P.B.M. Men's Hospital, Bikaner								
V	P	249234000	0	0	249234000	228926779	17742071	38049292	211184708	15.27
Total	04	249234000	0	0	249234000	228926779	17742071	38049292	211184708	
GH	05	P.B.M. Zanana Hospital, Bikaner								
V	P	4001000	0	0	4001000	2757772		1243228	2757772	31.07
Total	05	4001000	0	0	4001000	2757772	0	1243228	2757772	
GH	06	G.G.J. T.B. Hospital, Bikaner								
V	P	3001000	0	0	3001000	3001000	518068	518068	2482932	17.26
Total	06	3001000	0	0	3001000	3001000	518068	518068	2482932	
GH	07	Mental Hospital, Bikaner								
V	P	2051000	0	0	2051000	1508170		542830	1508170	26.47

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Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 07	Mental Hospital, Bikaner									
Total	07	2051000	0	0	2051000	1508170	0	542830	1508170	
GH 08	Sawai Man Singh Hospital, Jaipur									
V P		120005000	0	0	120005000	111839854	7047673	15212819	104792181	12.68
Total	08	120005000	0	0	120005000	111839854	7047673	15212819	104792181	
GH 09	Rehabilitation Research Centre, Jaipur									
V P		2000	0	0	2000	2000			2000	.00
Total	09	2000	0	0	2000	2000	0	0	2000	
GH 10	Zanana Hospital, Jaipur									
V P		6850000	0	0	6850000	6638000	577914	789914	6060086	11.53
Total	10	6850000	0	0	6850000	6638000	577914	789914	6060086	
GH 11	T.B. Hospital, Jaipur									
V P		2632000	0	0	2632000	2528152	148460	252308	2379692	9.59
Total	11	2632000	0	0	2632000	2528152	148460	252308	2379692	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V P		8612000	0	0	8612000	7384423	753645	1981222	6630778	23.01
Total	12	8612000	0	0	8612000	7384423	753645	1981222	6630778	
GH 13	Mental Hospital, Jaipur									
V P		8802000	0	0	8802000	8207822	721571	1315749	7486251	14.95
Total	13	8802000	0	0	8802000	8207822	721571	1315749	7486251	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V P		58507000	0	0	58507000	53689730	4219025	9036295	49470705	15.44
Total	14	58507000	0	0	58507000	53689730	4219025	9036295	49470705	
GH 16	New Zanana Hospital, Jaipur									
V P		11503000	0	0	11503000	10330925	1259456	2431531	9071469	21.14
Total	16	11503000	0	0	11503000	10330925	1259456	2431531	9071469	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V P		116875000	0	0	116875000	109843285	11332934	18364649	98510351	15.71
Total	17	116875000	0	0	116875000	109843285	11332934	18364649	98510351	
GH 18	Ummed Hospital, Jodhpur									
V P		148000000	0	0	148000000	139852168	8663059	16810891	131189109	11.36
Total	18	148000000	0	0	148000000	139852168	8663059	16810891	131189109	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V P		27210000	0	0	27210000	25981596	3385085	4613489	22596511	16.96
Total	19	27210000	0	0	27210000	25981596	3385085	4613489	22596511	
GH 21	Mental Hospital, Jodhpur									
V P		1500000	0	0	1500000	1500000			1500000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 21	Mental Hospital, Jodhpur									
Total	21	1500000	0	0	1500000	1500000	0	0	1500000	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V P		215630000	0	0	215630000	197567852	16492014	34554162	181075838	16.02
Total	22	215630000	0	0	215630000	197567852	16492014	34554162	181075838	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V P		358387000	0	0	358387000	337282068	26514848	47619780	310767220	13.29
Total	24	358387000	0	0	358387000	337282068	26514848	47619780	310767220	
GH 25	Panna Dhari Government Woman Hospital, Udaipur									
V P		74450000	0	0	74450000	69592053	4996905	9854852	64595148	13.24
Total	25	74450000	0	0	74450000	69592053	4996905	9854852	64595148	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V P		35100000	0	0	35100000	32482374	3159976	5777602	29322398	16.46
Total	26	35100000	0	0	35100000	32482374	3159976	5777602	29322398	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V P		1632000	0	0	1632000	1520730	162622	273892	1358108	16.78
Total	27	1632000	0	0	1632000	1520730	162622	273892	1358108	
GH 31	Maharao Bhim Singh Hospital, Kota									
V P		112560000	0	0	112560000	103075337	10415451	19900114	92659886	17.68
Total	31	112560000	0	0	112560000	103075337	10415451	19900114	92659886	
GH 32	J. K. Lone Woman Hospital, Kota									
V P		120650000	0	0	120650000	111492716	10633162	19790446	100859554	16.40
Total	32	120650000	0	0	120650000	111492716	10633162	19790446	100859554	
GH 33	New Hospital, Kota									
V P		223930000	0	0	223930000	208584227	17747656	33093429	190836571	14.78
Total	33	223930000	0	0	223930000	208584227	17747656	33093429	190836571	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V P		107514000	0	0	107514000	98458145	9927858	18983713	88530287	17.66
Total	36	107514000	0	0	107514000	98458145	9927858	18983713	88530287	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V P		513501000	0	0	513501000	473675820	40142622	79967802	433533198	15.57
Total	37	513501000	0	0	513501000	473675820	40142622	79967802	433533198	
GH 38	Zanana Hospital, Ajmer - Committed									
V P		112364000	0	0	112364000	105898309	9261593	15727284	96636716	14.00
Total	38	112364000	0	0	112364000	105898309	9261593	15727284	96636716	
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
V P		591916000	0	0	591916000	552022159	48015370	87909211	504006789	14.85

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
Total	39	591916000	0	0	591916000	552022159	48015370	87909211	504006789	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	71672000	0	0	71672000	66254873	5082809	10499936	61172064	14.65
Total	40	71672000	0	0	71672000	66254873	5082809	10499936	61172064	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18371000	0	0	18371000	17042933	1388786	2716853	15654147	14.79
Total	41	18371000	0	0	18371000	17042933	1388786	2716853	15654147	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3501000	0	0	3501000	3418692	99724	182032	3318968	5.20
Total	42	3501000	0	0	3501000	3418692	99724	182032	3318968	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2239771000	0	0	2239771000	2087523336	178936990	331184654	1908586346	14.79
Total	43	2239771000	0	0	2239771000	2087523336	178936990	331184654	1908586346	
GH 44	Rehabilitation Research Centre - Committed									
V	P	65100000	0	0	65100000	60664745	4353966	8789221	56310779	13.50
Total	44	65100000	0	0	65100000	60664745	4353966	8789221	56310779	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	298150000	0	0	298150000	276536941	22182204	43795263	254354737	14.69
Total	45	298150000	0	0	298150000	276536941	22182204	43795263	254354737	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	122075000	0	0	122075000	113559625	10268877	18784252	103290748	15.39
Total	46	122075000	0	0	122075000	113559625	10268877	18784252	103290748	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	142916000	0	0	142916000	134436044	12154871	20634827	122281173	14.44
Total	47	142916000	0	0	142916000	134436044	12154871	20634827	122281173	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	281181000	0	0	281181000	256342549	19834590	44673041	236507959	15.89
Total	48	281181000	0	0	281181000	256342549	19834590	44673041	236507959	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	249952000	0	0	249952000	232601731	20642321	37992590	211959410	15.20
Total	49	249952000	0	0	249952000	232601731	20642321	37992590	211959410	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	72212000	0	0	72212000	68434838	4081215	7858377	64353623	10.88
Total	50	72212000	0	0	72212000	68434838	4081215	7858377	64353623	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	460402000	0	0	460402000	434372637	40112624	66141987	394260013	14.37

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
Total	51	460402000	0	0	460402000	434372637	40112624	66141987	394260013	
GH 52	Ummed Hospital, Jodhpur - Committed									
V P		333001000	0	0	333001000	309887309	25561088	48674779	284326221	14.62
Total	52	333001000	0	0	333001000	309887309	25561088	48674779	284326221	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V P		52291000	0	0	52291000	50023595	4912074	7179479	45111521	13.73
Total	53	52291000	0	0	52291000	50023595	4912074	7179479	45111521	
GH 54	Mental Hospital, Jodhpur - Committed									
V P		33518000	0	0	33518000	30929771	2352454	4940683	28577317	14.74
Total	54	33518000	0	0	33518000	30929771	2352454	4940683	28577317	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V P		380363000	0	0	380363000	353349835	34895204	61908369	318454631	16.28
Total	55	380363000	0	0	380363000	353349835	34895204	61908369	318454631	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V P		648946000	0	0	648946000	606472345	46710165	89183820	559762180	13.74
Total	56	648946000	0	0	648946000	606472345	46710165	89183820	559762180	
GH 57	Panna Dhai Government Woman Hospital, Udaipur - Committed									
V P		145846000	0	0	145846000	133084266	10849074	23610808	122235192	16.19
Total	57	145846000	0	0	145846000	133084266	10849074	23610808	122235192	
GH 58	S.R.B. Bhuwarka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V P		75554000	0	0	75554000	71025545	5933320	10461775	65092225	13.85
Total	58	75554000	0	0	75554000	71025545	5933320	10461775	65092225	
GH 59	Maharao Bhim Singh Dispensaries, Kota - Committed									
V P		360723000	0	0	360723000	338150023	34473565	57046542	303676458	15.81
Total	59	360723000	0	0	360723000	338150023	34473565	57046542	303676458	
GH 60	J.K. Lone Mahila Chikitsalay, Kota - Committed									
V P		122906000	0	0	122906000	115515715	9071719	16462004	106443996	13.39
Total	60	122906000	0	0	122906000	115515715	9071719	16462004	106443996	
GH 61	New Hospital, Kota - Committed									
V P		60253000	0	0	60253000	55642108	4586364	9197256	51055744	15.26
Total	61	60253000	0	0	60253000	55642108	4586364	9197256	51055744	
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									
V P		34857000	0	0	34857000	31665010	2842221	6034211	28822789	17.31
Total	62	34857000	0	0	34857000	31665010	2842221	6034211	28822789	
GH 63	Ganga Shahar Satellite Hospital, Bikaner - Committed									
V P		3814000	0	0	3814000	3814000	1072590	1072590	2741410	28.12

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 63	Ganga Shaha Satellite Hospital, Bikaner - Committed									
Total	63	3814000	0	0	3814000	3814000	1072590	1072590	2741410	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	94322000	0	0	94322000	86626144	6376374	14072230	80249770	14.92
Total	64	94322000	0	0	94322000	86626144	6376374	14072230	80249770	
GH 65	Kanwatia Hospital, Jaipur - Committed									
V	P	230960000	0	0	230960000	212348853	19979445	38590592	192369408	16.71
Total	65	230960000	0	0	230960000	212348853	19979445	38590592	192369408	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	95169000	0	0	95169000	88294444	5754205	12628761	82540239	13.27
Total	66	95169000	0	0	95169000	88294444	5754205	12628761	82540239	
GH 67	District Hospital, Paota, Jodhpur - Committed									
V	P	132499000	0	0	132499000	122976472	10005395	19527923	112971077	14.74
Total	67	132499000	0	0	132499000	122976472	10005395	19527923	112971077	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	50464000	0	0	50464000	46797328	3646308	7312980	43151020	14.49
Total	68	50464000	0	0	50464000	46797328	3646308	7312980	43151020	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	45314000	0	0	45314000	45314000	6458894	6458894	38855106	14.25
Total	69	45314000	0	0	45314000	45314000	6458894	6458894	38855106	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	6202000	0	0	6202000	6202000	746083	746083	5455917	12.03
Total	70	6202000	0	0	6202000	6202000	746083	746083	5455917	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									
V	P	103014000	0	0	103014000	96013579	8257886	15258307	87755693	14.81
Total	71	103014000	0	0	103014000	96013579	8257886	15258307	87755693	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	42984000	0	0	42984000	39849326	4297770	7432444	35551556	17.29
Total	72	42984000	0	0	42984000	39849326	4297770	7432444	35551556	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	96527000	0	0	96527000	87450486	10251409	19327923	77199077	20.02
Total	73	96527000	0	0	96527000	87450486	10251409	19327923	77199077	
GH 74	District Hospital, Bikaner - Committed									
V	P	97923000	0	0	97923000	90818836	7958023	15062187	82860813	15.38
Total	74	97923000	0	0	97923000	90818836	7958023	15062187	82860813	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
V	P	85838000	0	0	85838000	79221027	5495898	12112871	73725129	14.11

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
Total	75	85838000	0	0	85838000	79221027	5495898	12112871	73725129	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	15317000	0	0	15317000	14188973	931287	2059314	13257686	13.44
Total	76	15317000	0	0	15317000	14188973	931287	2059314	13257686	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	2209000	0	0	2209000	2160880	98520	146640	2062360	6.64
Total	77	2209000	0	0	2209000	2160880	98520	146640	2062360	
GH 78	District Hospital, Bikaner									
V	P	15513000	0	0	15513000	14465009	979543	2027534	13485466	13.07
Total	78	15513000	0	0	15513000	14465009	979543	2027534	13485466	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13720000	0	0	13720000	12876633	1070376	1913743	11806257	13.95
Total	79	13720000	0	0	13720000	12876633	1070376	1913743	11806257	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	26160000	0	0	26160000	24524110	1880809	3516699	22643301	13.44
Total	80	26160000	0	0	26160000	24524110	1880809	3516699	22643301	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	15523000	0	0	15523000	14769286	905321	1659035	13863965	10.69
Total	81	15523000	0	0	15523000	14769286	905321	1659035	13863965	
GH 82	District Hospital, Pavta, Jodhpur									
V	P	20576000	0	0	20576000	18767684	3735513	5543829	15032171	26.94
Total	82	20576000	0	0	20576000	18767684	3735513	5543829	15032171	
GH 83	Woman District Hospital, Jodhpur									
V	P	7774000	0	0	7774000	7307623	540797	1007174	6766826	12.96
Total	83	7774000	0	0	7774000	7307623	540797	1007174	6766826	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	2200000	0	0	2200000	2200000	264792	264792	1935208	12.04
Total	84	2200000	0	0	2200000	2200000	264792	264792	1935208	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	28165000	0	0	28165000	28165000	4258674	4258674	23906326	15.12
Total	85	28165000	0	0	28165000	28165000	4258674	4258674	23906326	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	8811000	0	0	8811000	8272658	484384	1022726	7788274	11.61
Total	86	8811000	0	0	8811000	8272658	484384	1022726	7788274	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	10805000	0	0	10805000	10210368	633304	1227936	9577064	11.36

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 87		Shree Khemraj Katara Government Satellite Hospital, Udaipur								
Total	87	10805000	0	0	10805000	10210368	633304	1227936	9577064	
GH 88		Sundar Singh Bhandari Satellite Hospital, Udaipur								
V	P	13403000	0	0	13403000	12717014	789661	1475647	11927353	11.01
Total	88	13403000	0	0	13403000	12717014	789661	1475647	11927353	
GH 89		Government District Hospital, Rampura, Kota								
V	P	9405000	0	0	9405000	8720084	647396	1332312	8072688	14.17
Total	89	9405000	0	0	9405000	8720084	647396	1332312	8072688	
GH 90		Community Health Centre, Sultanpur, Kota								
V	P	15000	0	0	15000	15000			15000	.00
Total	90	15000	0	0	15000	15000	0	0	15000	
Total	01	11101957000	0	0	11101957000	10328505698	887860832	1661312134	9440644866	
SH 02		Mobile Hospitals								
GH 01		Mobile Surgical Unit, Jaipur								
V	P	12476000	0	0	12476000	11400035	996732	2072697	10403303	16.61
Total	01	12476000	0	0	12476000	11400035	996732	2072697	10403303	
GH 08		Other Mobile Surgical Units								
V	P	13000	0	0	13000	13000			13000	.00
Total	08	13000	0	0	13000	13000	0	0	13000	
GH 09		Mobile Surgical Unit, Jaipur - Committed								
V	P	104515000	0	0	104515000	97316867	6335877	13534010	90980990	12.95
C	P	1000	0	0	1000	1000			1000	.00
Total	09	104516000	0	0	104516000	97317867	6335877	13534010	90981990	
GH 10		Other Mobile Surgical Units, Jaipur - Committed								
V	P	11000	0	0	11000	11000			11000	.00
Total	10	11000	0	0	11000	11000	0	0	11000	
Total	02	117016000	0	0	117016000	108741902	7332609	15606707	101409293	
SH 03		Other Hospitals and Dispensaries								
GH 01		General Hospitals								
V	P	728586000	0	0	728586000	688527988	78681882	118739894	609846106	16.30
V	C	1000	0	0	1000	1000			1000	.00
Total	01	728587000	0	0	728587000	688528988	78681882	118739894	609847106	
GH 03		T.B. Clinic								
V	P	7000	0	0	7000	7000			7000	.00
Total	03	7000	0	0	7000	7000	0	0	7000	
GH 06		Dispensaries and Relief Camps								
V	P	11045000	0	0	11045000	10465070	572404	1152334	9892666	10.43

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	110	Hospital and Dispensaries								
SH	03	Other Hospitals and Dispensaries								
GH	06	Dispensaries and Relief Camps								
Total	06	11045000	0	0	11045000	10465070	572404	1152334	9892666	
GH	07	Control on diseases spread from Natural Calamities								
V	P	500000	0	0	500000	500000			500000	.00
Total	07	500000	0	0	500000	500000	0	0	500000	
GH	08	General Hospitals - Committed								
V	P	7529900000	0	0	7529900000	7018053548	556133371	1067979823	6461920177	14.18
Total	08	7529900000	0	0	7529900000	7018053548	556133371	1067979823	6461920177	
GH	09	T.B. Clinic - Committed								
V	P	24976000	0	0	24976000	23446775	1320320	2849545	22126455	11.41
Total	09	24976000	0	0	24976000	23446775	1320320	2849545	22126455	
GH	13	Dispensaries and Relief camps - Committed								
V	P	1114450000	0	0	1114450000	1032124296	91638318	173964022	940485978	15.61
Total	13	1114450000	0	0	1114450000	1032124296	91638318	173964022	940485978	
Total	03	9409465000	0	0	9409465000	8773125677	728346295	1364685618	8044779382	
Total	110	20628438000	0	0	20628438000	19210373277	1623539736	3041604459	17586833541	
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	01	District level establishment								
GH	01	Regional and District Establishment								
V	P	61025000	0	0	61025000	56662448	4624002	8986554	52038446	14.73
Total	01	61025000	0	0	61025000	56662448	4624002	8986554	52038446	
GH	04	Dispensaries and Relief Camps - Committed								
V	P	13000	0	0	13000	13000			13000	.00
Total	04	13000	0	0	13000	13000	0	0	13000	
GH	07	Regional and District level establishment - Committed								
V	P	566600000	0	0	566600000	524857039	39050502	80793463	485806537	14.26
Total	07	566600000	0	0	566600000	524857039	39050502	80793463	485806537	
GH	08	T.B. clinic - Committed								
V	P	375308000	0	0	375308000	345600540	28208458	57915918	317392082	15.43
Total	08	375308000	0	0	375308000	345600540	28208458	57915918	317392082	
Total	01	1002946000	0	0	1002946000	927133027	71882962	147695935	855250065	
Total	196	1002946000	0	0	1002946000	927133027	71882962	147695935	855250065	
Total	01	23675412000	0	0	23675412000	22039993516	1865479267	3500897751	20174514249	
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	01	Direction and Administration								
V	P	76488000	0	0	76488000	69385326	3944726	11047400	65440600	14.44

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
Total	01	76488000	0	0	76488000	69385326	3944726	11047400	65440600	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V P		171745000	0	0	171745000	159219484	13454782	25980298	145764702	15.13
Total	01	171745000	0	0	171745000	159219484	13454782	25980298	145764702	
GH 02	Mobile Dispensaries									
V P		938000	0	0	938000	858916	79084	158168	779832	16.86
Total	02	938000	0	0	938000	858916	79084	158168	779832	
GH 03	Hospital and Dispensaries (Through the Principal, Ayurvedic College, Udaipur) - Committed									
V P		26135000	0	0	26135000	24104674	1775002	3805328	22329672	14.56
Total	03	26135000	0	0	26135000	24104674	1775002	3805328	22329672	
GH 04	Hospital and Dispensaries - committed									
V P		1211206000	0	0	1211206000	1121569284	89694851	179331567	1031874433	14.81
Total	04	1211206000	0	0	1211206000	1121569284	89694851	179331567	1031874433	
GH 05	Mobile Dispensaries Ayurved - committed									
V P		35743000	0	0	35743000	33101196	2796715	5438519	30304481	15.22
Total	05	35743000	0	0	35743000	33101196	2796715	5438519	30304481	
Total	02	1445767000	0	0	1445767000	1338853554	107800434	214713880	1231053120	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V P		4895000	0	0	4895000	4826360	68640	137280	4757720	2.80
Total	01	4895000	0	0	4895000	4826360	68640	137280	4757720	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed									
V P		148680000	0	0	148680000	136155648	7861121	20385473	128294527	13.71
C P		10000	0	0	10000	10000			10000	.00
Total	04	148690000	0	0	148690000	136165648	7861121	20385473	128304527	
Total	03	153585000	0	0	153585000	140992008	7929761	20522753	133062247	
SH 04	Ayurvedic Training									
GH 02	Nurses / Compounder Training Centre									
V P		825000	0	0	825000	740780	56940	141160	683840	17.11
V C		1000	0	0	1000	1000			1000	.00
Total	02	826000	0	0	826000	741780	56940	141160	684840	
GH 03	Nurses / Compounder Training Centre - committed									
V P		25882000	0	0	25882000	23583356	1750075	4048719	21833281	15.64
Total	03	25882000	0	0	25882000	23583356	1750075	4048719	21833281	
Total	04	26708000	0	0	26708000	24325136	1807015	4189879	22518121	
SH 05	Ayurvedic Research									

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	05	Ayurvedic Research								
GH	02	Chemical Laboratories								
V	P	13585000	0	0	13585000	12386568	1170365	2368797	11216203	17.44
V	C	1000	0	0	1000	1000			1000	.00
Total	02	13586000	0	0	13586000	12387568	1170365	2368797	11217203	
GH	04	Production and Development of Herbals								
V	P	3000	0	0	3000	3000			3000	.00
Total	04	3000	0	0	3000	3000	0	0	3000	
GH	05	Strengthening of Chemical Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
GH	06	Drug Testing Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH	07	Chemical Laboratories - committed								
V	P	101226000	0	0	101226000	86384081	4394767	19236686	81989314	19.00
Total	07	101226000	0	0	101226000	86384081	4394767	19236686	81989314	
Total	05	114817000	0	0	114817000	98776649	5565132	21605483	93211517	
SH	06	Grants-in-aid to Ayurveda University								
GH	01	Grants to Rajasthan Ayurveda University, Jodhpur								
V	P	138400000	0	0	138400000	138400000			138400000	.00
V	C	15000000	0	0	15000000	15000000			15000000	.00
Total	01	153400000	0	0	153400000	153400000	0	0	153400000	
GH	02	Grant to Rajasthan Ayurveda University - Committed								
V	P	40000000	0	0	40000000	40000000			40000000	.00
Total	02	40000000	0	0	40000000	40000000	0	0	40000000	
Total	06	193400000	0	0	193400000	193400000	0	0	193400000	
SH	08	Direction and Administration								
GH	01	Direction and Administration - committed								
V	P	232585000	0	0	232585000	209890477	19018031	41712554	190872446	17.93
C	P	500000	0	0	500000	500000			500000	.00
Total	01	233085000	0	0	233085000	210390477	19018031	41712554	191372446	
Total	08	233085000	0	0	233085000	210390477	19018031	41712554	191372446	
Total	101	2243850000	0	0	2243850000	2076123150	146065099	313791949	1930058051	
MI	102	Homeopathy								
SH	01	Hospitals and Dispensaries								
V	P	70553000	0	0	70553000	66390286	4436699	8599413	61953587	12.19
Total	01	70553000	0	0	70553000	66390286	4436699	8599413	61953587	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	102	Homeopathy								
SH	02	Direction and Administration - Homeopathy								
V	P	22233000	0	0	22233000	21013739	1477509	2696770	19536230	12.13
C	P	50000	0	0	50000	50000			50000	.00
Total	02	22283000	0	0	22283000	21063739	1477509	2696770	19586230	
SH	04	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries, Urban - Committed								
V	P	199972000	0	0	199972000	187932264	14836071	26875807	173096193	13.44
Total	01	199972000	0	0	199972000	187932264	14836071	26875807	173096193	
Total	04	199972000	0	0	199972000	187932264	14836071	26875807	173096193	
SH	05	Direction and Administration - Homeopathy								
GH	01	Direction and Administration - Committed								
V	P	4131000	0	0	4131000	3863749	309528	576779	3554221	13.96
C	P	50000	0	0	50000	50000			50000	.00
Total	01	4181000	0	0	4181000	3913749	309528	576779	3604221	
Total	05	4181000	0	0	4181000	3913749	309528	576779	3604221	
Total	102	296989000	0	0	296989000	279300038	21059807	38748769	258240231	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	100107000	0	0	100107000	96527646	10134162	13713516	86393484	13.70
Total	01	100107000	0	0	100107000	96527646	10134162	13713516	86393484	
SH	02	Direction and Administration - Unani								
V	P	17334000	0	0	17334000	16181743	1334798	2487055	14846945	14.35
Total	02	17334000	0	0	17334000	16181743	1334798	2487055	14846945	
SH	03	Innovative / Novel Schemes related to Unani Pathy								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Hospitals and Dispensaries								
GH	01	Unani Hospital and Dispensaries- committed								
V	P	146560000	0	0	146560000	138135180	8509106	16933926	129626074	11.55
Total	01	146560000	0	0	146560000	138135180	8509106	16933926	129626074	
Total	04	146560000	0	0	146560000	138135180	8509106	16933926	129626074	
SH	05	Direction and Administration - Unani								
GH	01	Direction and Administration Unani - committed								
V	P	4234000	0	0	4234000	3862450	335613	707163	3526837	16.70
Total	01	4234000	0	0	4234000	3862450	335613	707163	3526837	
Total	05	4234000	0	0	4234000	3862450	335613	707163	3526837	
Total	103	268236000	0	0	268236000	254708019	20313679	33841660	234394340	
MI	200	Other Systems								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V	P	7151000	0	0	7151000	6568819	692488	1274669	5876331	17.83
Total	01	7151000	0	0	7151000	6568819	692488	1274669	5876331	
SH 02	Natural Pathy									
V	P	37771000	0	0	37771000	34968692	3919010	6721318	31049682	17.79
Total	02	37771000	0	0	37771000	34968692	3919010	6721318	31049682	
SH 05	Grant to Natural Pathy and Development Board									
V	P	2000	0	0	2000	2000			2000	.00
Total	05	2000	0	0	2000	2000	0	0	2000	
SH 06	Natural pathy									
GH 01	Naturopathy - committed									
V	P	18424000	0	0	18424000	17279734	1483595	2627861	15796139	14.26
Total	01	18424000	0	0	18424000	17279734	1483595	2627861	15796139	
Total	06	18424000	0	0	18424000	17279734	1483595	2627861	15796139	
Total	200	63348000	0	0	63348000	58819245	6095093	10623848	52724152	
Total	02	2872423000	0	0	2872423000	2668950452	193533678	397006226	2475416774	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V	P	85001000	0	0	85001000	85001000	3596702	3596702	81404298	4.23
Total	02	85001000	0	0	85001000	85001000	3596702	3596702	81404298	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - committed									
V	P	213572000	0	0	213572000	197371150	17007178	33208028	180363972	15.55
Total	01	213572000	0	0	213572000	197371150	17007178	33208028	180363972	
Total	03	213572000	0	0	213572000	197371150	17007178	33208028	180363972	
Total	103	298573000	0	0	298573000	282372150	20603880	36804730	261768270	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	2366671000	0	0	2366671000	2203693855	199312996	362290141	2004380859	15.31
Total	01	2366671000	0	0	2366671000	2203693855	199312996	362290141	2004380859	
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V	P	6384261000	0	0	6384261000	5910806926	499466923	972920997	5411340003	15.24
Total	01	6384261000	0	0	6384261000	5910806926	499466923	972920997	5411340003	
Total	02	6384261000	0	0	6384261000	5910806926	499466923	972920997	5411340003	
Total	104	8750932000	0	0	8750932000	8114500781	698779919	1335211138	7415720862	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	03	Rural Health Services-Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	01	Block level establishment								
GH	01	Primary Health Centres								
V	P	2451079000	0	0	2451079000	2304847037	185265564	331497527	2119581473	13.52
Total	01	2451079000	0	0	2451079000	2304847037	185265564	331497527	2119581473	
GH	02	Community Health Centres - Committed								
V	P	14000	0	0	14000	14000			14000	.00
Total	02	14000	0	0	14000	14000	0	0	14000	
GH	03	Health Sub -Centres								
V	P	823436000	0	0	823436000	764839071	76389656	134986585	688449415	16.39
Total	03	823436000	0	0	823436000	764839071	76389656	134986585	688449415	
GH	04	Primary Health Centres - committed								
V	P	7223220000	0	0	7223220000	6716047866	571308152	1078480286	6144739714	14.93
Total	04	7223220000	0	0	7223220000	6716047866	571308152	1078480286	6144739714	
GH	05	Health Sub-centres - committed								
V	P	642770000	0	0	642770000	568642797	53121328	127248531	515521469	19.80
Total	05	642770000	0	0	642770000	568642797	53121328	127248531	515521469	
Total	01	11140519000	0	0	11140519000	10354390771	886084700	1672212929	9468306071	
Total	197	11140519000	0	0	11140519000	10354390771	886084700	1672212929	9468306071	
Total	03	20190024000	0	0	20190024000	18751263702	1605468499	3044228797	17145795203	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	101	Ayurveda								
SH	01	Hospitals and Dispensaries								
V	P	172108000	0	0	172108000	159913252	14304428	26499176	145608824	15.40
Total	01	172108000	0	0	172108000	159913252	14304428	26499176	145608824	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries - committed								
V	P	6121029000	0	0	6121029000	5612827995	483590582	991791587	5129237413	16.20
Total	01	6121029000	0	0	6121029000	5612827995	483590582	991791587	5129237413	
Total	02	6121029000	0	0	6121029000	5612827995	483590582	991791587	5129237413	
Total	101	6293137000	0	0	6293137000	5772741247	497895010	1018290763	5274846237	
MI	102	Homeopathy								
SH	01	Hospitals and Dispensaries								
V	P	59268000	0	0	59268000	55848633	3791398	7210765	52057235	12.17
Total	01	59268000	0	0	59268000	55848633	3791398	7210765	52057235	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries Rural - committed								
V	P	83220000	0	0	83220000	78229543	5118303	10108760	73111240	12.15
Total	01	83220000	0	0	83220000	78229543	5118303	10108760	73111240	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	102	Homeopathy								
SH	02	Hospitals and Dispensaries								
Total	02	83220000	0	0	83220000	78229543	5118303	10108760	73111240	
Total	102	142488000	0	0	142488000	134078176	8909701	17319525	125168475	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	46090000	0	0	46090000	44027762	4518838	6581076	39508924	14.28
Total	01	46090000	0	0	46090000	44027762	4518838	6581076	39508924	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries Rural Unani - committed								
V	P	74455000	0	0	74455000	69895790	4819812	9379022	65075978	12.60
Total	01	74455000	0	0	74455000	69895790	4819812	9379022	65075978	
Total	02	74455000	0	0	74455000	69895790	4819812	9379022	65075978	
Total	103	120545000	0	0	120545000	113923552	9338650	15960098	104584902	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Hospitals and Dispensaries								
GH	01	Ayurveda Hospital and Dispensaries - committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	196	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	84000000	0	0	84000000	84000000			84000000	.00
V	C	126000000	0	0	126000000	126000000			126000000	.00
Total	01	210000000	0	0	210000000	210000000	0	0	210000000	
Total	01	210000000	0	0	210000000	210000000	0	0	210000000	
Total	800	210000000	0	0	210000000	210000000	0	0	210000000	
Total	04	6766171000	0	0	6766171000	6230743975	516143361	1051570386	5714600614	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	44763000	0	0	44763000	41736664	3081825	6108161	38654839	13.65
C	P	1000	0	0	1000	1000			1000	.00
Total	01	44764000	0	0	44764000	41737664	3081825	6108161	38655839	
SH	02	Human resources in Medical Education sector								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 03	Integrated Hospital Managment Plan									
GH 01	Integrated Hospital Managment Plan									
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	001	44768000	0	0	44768000	41741664	3081825	6108161	38659839	
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 01	Medical College, Jaipur									
V	P	544704000	0	0	544704000	498069695	45469158	92103463	452600537	16.91
Total	01	544704000	0	0	544704000	498069695	45469158	92103463	452600537	
GH 02	Medical College, Bikaner									
V	P	170851000	0	0	170851000	157841245	17348002	30357757	140493243	17.77
Total	02	170851000	0	0	170851000	157841245	17348002	30357757	140493243	
GH 03	Medical College, Udaipur									
V	P	51852000	0	0	51852000	49659683	2053586	4245903	47606097	8.19
Total	03	51852000	0	0	51852000	49659683	2053586	4245903	47606097	
GH 04	Medical College, Ajmer									
V	P	128114000	0	0	128114000	120169012	9816887	17761875	110352125	13.86
Total	04	128114000	0	0	128114000	120169012	9816887	17761875	110352125	
GH 05	Medical College, Jodhpur									
V	P	204911000	0	0	204911000	190498486	22131511	36544025	168366975	17.83
Total	05	204911000	0	0	204911000	190498486	22131511	36544025	168366975	
GH 06	Medical College, Kota									
V	P	26077000	0	0	26077000	18514818	709909	8272091	17804909	31.72
Total	06	26077000	0	0	26077000	18514818	709909	8272091	17804909	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
Total	13	2000	0	0	2000	2000	0	0	2000	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
Total	14	11000	0	0	11000	11000	0	0	11000	
GH 22	Sawai Man Singh Medical University, Jaipur - Committed									
V	P	3075337000	0	0	3075337000	2790014598	214622649	499945051	2575391949	16.26
C	P	100000	0	0	100000	100000			100000	.00
Total	22	3075437000	0	0	3075437000	2790114598	214622649	499945051	2575491949	
GH 23	Sardar Patel Medical University, Bikaner - Committed									
V	P	857648000	0	0	857648000	791167919	78904896	145384977	712263023	16.95

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	23	Sardar Patel Medical University, Bikaner - Committed								
C	P	100000	0	0	100000	100000		100000	.00	
Total	23	857748000	0	0	857748000	791267919	78904896	145384977	712363023	
GH	24	Ravindra Nath Tagore Medical University, Udaipur - Committed								
V	P	740860000	0	0	740860000	689416647	54181157	105624510	635235490	14.26
C	P	100000	0	0	100000	100000		100000	.00	
Total	24	740960000	0	0	740960000	689516647	54181157	105624510	635335490	
GH	25	Jawahar Lal Nehru Medical University, Ajmer - Committed								
V	P	637432000	0	0	637432000	589602401	56855222	104684821	532747179	16.42
C	P	100000	0	0	100000	100000		100000	.00	
Total	25	637532000	0	0	637532000	589702401	56855222	104684821	532847179	
GH	26	Dr. Sampooranand University, Jodhpur - Committed								
V	P	673520000	0	0	673520000	609796019	53539091	117263072	556256928	17.41
C	P	100000	0	0	100000	100000		100000	.00	
Total	26	673620000	0	0	673620000	609896019	53539091	117263072	556356928	
GH	27	Physiotherapy University, Jodhpur - Committed								
V	P	9000	0	0	9000	9000		9000	.00	
Total	27	9000	0	0	9000	9000	0	0	9000	
GH	28	Medical University, Kota - Committed								
V	P	679567000	0	0	679567000	608250365	77144182	148460817	531106183	21.85
C	P	100000	0	0	100000	100000		100000	.00	
Total	28	679667000	0	0	679667000	608350365	77144182	148460817	531206183	
Total	01	7791495000	0	0	7791495000	7113622888	632776250	1310648362	6480846638	
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	1026001000	0	0	1026001000	1026001000		1026001000	.00	
Total	01	1026001000	0	0	1026001000	1026001000	0	0	1026001000	
GH	04	Grant-in-aid to Dental College and Hospital Jaipur - committed								
V	P	2000	0	0	2000	2000		2000	.00	
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	03	1026003000	0	0	1026003000	1026003000	0	0	1026003000	
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	415000000	0	0	415000000	415000000	87500000	87500000	327500000	21.08
Total	01	415000000	0	0	415000000	415000000	87500000	87500000	327500000	
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed								
V	P	115001000	0	0	115001000	115001000	28750000	28750000	86251000	25.00

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	05	Jhalawar Hospital and Medical College Society								
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed								
Total	03	115001000	0	0	115001000	115001000	28750000	28750000	86251000	
Total	05	530001000	0	0	530001000	530001000	116250000	116250000	413751000	
SH	06	Rajasthan Medical Education Society								
GH	01	Grant-in-aid								
V	P	1405000000	0	0	1405000000	1405000000			1405000000	.00
Total	01	1405000000	0	0	1405000000	1405000000	0	0	1405000000	
Total	06	1405000000	0	0	1405000000	1405000000	0	0	1405000000	
SH	07	Rajasthan Mental Health Yojana								
GH	01	Medical University, Bikaner								
V	C	1000000	0	0	1000000	1000000			1000000	.00
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	07	1000000	0	0	1000000	1000000	0	0	1000000	
SH	08	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	85281000	0	0	85281000	85281000			85281000	.00
V	C	240190000	0	0	240190000	240190000			240190000	.00
Total	01	325471000	0	0	325471000	325471000	0	0	325471000	
Total	08	325471000	0	0	325471000	325471000	0	0	325471000	
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	95106000	0	0	95106000	95106000			95106000	.00
V	C	145183000	0	0	145183000	145183000			145183000	.00
Total	01	240289000	0	0	240289000	240289000	0	0	240289000	
Total	09	240289000	0	0	240289000	240289000	0	0	240289000	
Total	105	11319259000	0	0	11319259000	10641386888	749026250	1426898362	9892360638	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and associated group of Hospitals, Jaipur								
V	P	269003000	0	0	269003000	250753736	35843120	54092384	214910616	20.11
Total	01	269003000	0	0	269003000	250753736	35843120	54092384	214910616	
GH	02	Medical College and associated group of Hospitals , Bikaner								
V	P	111503000	0	0	111503000	101649283	12003429	21857146	89645854	19.60
Total	02	111503000	0	0	111503000	101649283	12003429	21857146	89645854	
GH	03	Medical College and associated group of Hospitals, Udaipur								
V	P	102002000	0	0	102002000	99037199	6818392	9783193	92218807	9.59
Total	03	102002000	0	0	102002000	99037199	6818392	9783193	92218807	

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Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	04	Medical College and associated group of Hospitals , Ajmer								
V	P	83862000	0	0	83862000	77363222	8905014	15403792	68458208	18.37
Total	04	83862000	0	0	83862000	77363222	8905014	15403792	68458208	
GH	05	Medical College and associated group of Hospitals , Jodhpur								
V	P	126533000	0	0	126533000	122972195	21118597	24679402	101853598	19.50
Total	05	126533000	0	0	126533000	122972195	21118597	24679402	101853598	
GH	06	Medical College and associated group of Hospitals, Kota								
V	P	109173000	0	0	109173000	100140646	2242897	11275251	97897749	10.33
Total	06	109173000	0	0	109173000	100140646	2242897	11275251	97897749	
Total	01	802076000	0	0	802076000	751916281	86931449	137091168	664984832	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur								
V	P	143000000	0	0	143000000	133547232	12915611	22368379	120631621	15.64
Total	01	143000000	0	0	143000000	133547232	12915611	22368379	120631621	
GH	02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner								
V	P	33001000	0	0	33001000	33001000	6429480	6429480	26571520	19.48
Total	02	33001000	0	0	33001000	33001000	6429480	6429480	26571520	
GH	03	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Udaipur								
V	P	50000000	0	0	50000000	50000000	589722	589722	49410278	1.18
Total	03	50000000	0	0	50000000	50000000	589722	589722	49410278	
GH	04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer								
V	P	31500000	0	0	31500000	30638001	1574141	2436140	29063860	7.73
Total	04	31500000	0	0	31500000	30638001	1574141	2436140	29063860	
GH	05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur								
V	P	50000000	0	0	50000000	50000000	3594631	3594631	46405369	7.19
Total	05	50000000	0	0	50000000	50000000	3594631	3594631	46405369	
GH	06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota								
V	P	40001000	0	0	40001000	40001000	1467648	1467648	38533352	3.67
Total	06	40001000	0	0	40001000	40001000	1467648	1467648	38533352	
Total	02	347502000	0	0	347502000	337187233	26571233	36886000	310616000	
Total	800	1149578000	0	0	1149578000	1089103514	113502682	173977168	975600832	
Total	05	12513605000	0	0	12513605000	11772232066	865610757	1606983691	10906621309	
SM	06	Public Health								
MI	001	Direction and Administration								
SH	01	Head Office Establishment - Committed								
V	P	56336000	0	0	56336000	52446088	3311680	7201592	49134408	12.78
Total	01	56336000	0	0	56336000	52446088	3311680	7201592	49134408	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	001	Direction and Administration								
SH	02	Food Safety and Standards Authority								
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	8365000	0	0	8365000	7839575	581725	1107150	7257850	13.24
Total	01	8365000	0	0	8365000	7839575	581725	1107150	7257850	
Total	02	8365000	0	0	8365000	7839575	581725	1107150	7257850	
Total	001	64701000	0	0	64701000	60285663	3893405	8308742	56392258	
MI	003	Training								
SH	01	Public Health Training Institute								
GH	01	Through the Principal Medical College, Jaipur - committed								
V	P	35970000	0	0	35970000	33702334	2755243	5022909	30947091	13.96
Total	01	35970000	0	0	35970000	33702334	2755243	5022909	30947091	
GH	02	Nursing College, Jodhpur								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
GH	03	Nursing College, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Nursing College, Ajmer								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Nursing College, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
Total	05	2000	0	0	2000	2000	0	0	2000	
GH	06	Nursing College, Kota								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	01	35977000	0	0	35977000	33709334	2755243	5022909	30954091	
Total	003	35977000	0	0	35977000	33709334	2755243	5022909	30954091	
MI	101	Prevention and Control of Diseases								
SH	01	National Malaria Eradication Programme								
V	P	20102000	0	0	20102000	20102000			20102000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	20103000	0	0	20103000	20103000	0	0	20103000	
SH	05	National Leprosy Control Programme								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	National Programme for prevention of visual defects and blindness control								
GH	20	Prevention of Visual Defects and Blindness Control - committed								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 06	National Programme for prevention of visual defects and blindness control									
GH 20	Prevention of Visual Defects and Blindness Control - committed									
V	P	99770000	0	0	99770000	93370554	6428864	12828310	86941690	12.86
Total	20	99770000	0	0	99770000	93370554	6428864	12828310	86941690	
Total	06	99770000	0	0	99770000	93370554	6428864	12828310	86941690	
SH 11	National Goitre Control Programme									
V	P	5000	0	0	5000	5000			5000	.00
Total	11	5000	0	0	5000	5000	0	0	5000	
SH 13	National Cancer Control Programmme									
V	P	300000	0	0	300000	300000			300000	.00
Total	13	300000	0	0	300000	300000	0	0	300000	
SH 19	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	974153000	0	0	974153000	939598926	53457050	88011124	886141876	9.03
Total	01	974153000	0	0	974153000	939598926	53457050	88011124	886141876	
Total	19	974153000	0	0	974153000	939598926	53457050	88011124	886141876	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	857740000	0	0	857740000	816286229	62970294	104424065	753315935	12.17
Total	01	857740000	0	0	857740000	816286229	62970294	104424065	753315935	
Total	20	857740000	0	0	857740000	816286229	62970294	104424065	753315935	
SH 21	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
Total	21	1000	0	0	1000	1000	0	0	1000	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	7006000	0	0	7006000	7006000			7006000	.00
Total	22	7006000	0	0	7006000	7006000	0	0	7006000	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - Committed									
V	P	776837000	0	0	776837000	738889603	37948381	75895778	700941222	9.77
Total	01	776837000	0	0	776837000	738889603	37948381	75895778	700941222	
Total	23	776837000	0	0	776837000	738889603	37948381	75895778	700941222	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - Committed									
V	P	55557000	0	0	55557000	53483761	2625294	4698533	50858467	8.46
Total	01	55557000	0	0	55557000	53483761	2625294	4698533	50858467	
Total	24	55557000	0	0	55557000	53483761	2625294	4698533	50858467	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
Total	101	2791473000	0	0	2791473000	2669045073	163429883	285857810	2505615190	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - Committed									
V	P	17711000	0	0	17711000	16873777	671492	1508715	16202285	8.52
Total	01	17711000	0	0	17711000	16873777	671492	1508715	16202285	
Total	01	17711000	0	0	17711000	16873777	671492	1508715	16202285	
Total	102	17711000	0	0	17711000	16873777	671492	1508715	16202285	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V	P	69906000	0	0	69906000	68574297	3824106	5155809	64750191	7.38
Total	01	69906000	0	0	69906000	68574297	3824106	5155809	64750191	
GH 03	Through the Director, Medical and Health Services - committed									
V	P	158871000	0	0	158871000	153624984	15060155	20306171	138564829	12.78
Total	03	158871000	0	0	158871000	153624984	15060155	20306171	138564829	
GH 04	Drug Control Establishment Ayurved - Committed									
V	P	13930000	0	0	13930000	12604812	789108	2114296	11815704	15.18
Total	04	13930000	0	0	13930000	12604812	789108	2114296	11815704	
Total	01	242707000	0	0	242707000	234804093	19673369	27576276	215130724	
SH 02	Diploma Course of Pharmacy									
V	P	200000	0	0	200000	200000			200000	.00
Total	02	200000	0	0	200000	200000	0	0	200000	
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - Committed									
V	P	14674000	0	0	14674000	13453194	932906	2153712	12520288	14.68
Total	01	14674000	0	0	14674000	13453194	932906	2153712	12520288	
Total	03	14674000	0	0	14674000	13453194	932906	2153712	12520288	
Total	104	257581000	0	0	257581000	248457287	20606275	29729988	227851012	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V	P	2159000	0	0	2159000	1895895	91478	354583	1804417	16.42
Total	01	2159000	0	0	2159000	1895895	91478	354583	1804417	
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - committed									
V	P	48893000	0	0	48893000	45972654	3782967	6703313	42189687	13.71
Total	01	48893000	0	0	48893000	45972654	3782967	6703313	42189687	
Total	02	48893000	0	0	48893000	45972654	3782967	6703313	42189687	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 107	Public Health Laboratories									
Total	107	51052000	0	0	51052000	47868549	3874445	7057896	43994104	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	112	1000	0	0	1000	1000	0	0	1000	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	2796794000	0	0	2796794000	2796794000			2796794000	.00
Total	01	2796794000	0	0	2796794000	2796794000	0	0	2796794000	
Total	01	2796794000	0	0	2796794000	2796794000	0	0	2796794000	
Total	190	2796794000	0	0	2796794000	2796794000	0	0	2796794000	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V	P	14000	0	0	14000	14000			14000	.00
Total	02	14000	0	0	14000	14000	0	0	14000	
Total	01	14000	0	0	14000	14000	0	0	14000	
Total	196	14000	0	0	14000	14000	0	0	14000	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V	P	20152000	0	0	20152000	19455959	1115645	1811686	18340314	8.99
Total	01	20152000	0	0	20152000	19455959	1115645	1811686	18340314	
GH 02	Block Chief Medical Officer - committed									
V	P	1161751000	0	0	1161751000	1085745935	80855314	156860379	1004890621	13.50
Total	02	1161751000	0	0	1161751000	1085745935	80855314	156860379	1004890621	
Total	01	1181903000	0	0	1181903000	1105201894	81970959	158672065	1023230935	
Total	197	1181903000	0	0	1181903000	1105201894	81970959	158672065	1023230935	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									
V	P	13000	0	0	13000	13000			13000	.00
Total	01	13000	0	0	13000	13000	0	0	13000	
Total	01	13000	0	0	13000	13000	0	0	13000	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	800	Other expenditure								
SH	02	Grants to councils etc. related to Medical Services								
GH	01	Rajasthan Co-Medical Council								
V	P	3000	0	0	3000	3000		3000	.00	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	02	3000	0	0	3000	3000	0	0	3000	
SH	03	Humen resources in health sector								
V	C	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
V	P	4696991000	0	0	4696991000	4696991000		4696991000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	4696992000	0	0	4696992000	4696992000	0	0	4696992000	
Total	04	4696992000	0	0	4696992000	4696992000	0	0	4696992000	
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation- Director, Medical and Health Services- committed								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	4697010000	0	0	4697010000	4697010000	0	0	4697010000	
Total	06	11894217000	0	0	11894217000	11675260577	277201702	496158125	11398058875	
Total	2210	77911852000	0	0	77911852000	73138444288	5323437264	10096844976	67815007024	
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	1265000	0	0	1265000	1265000	947	947	1264053	
V	C	1863000	0	0	1863000	1733564	123712	253148	1609852	
Total	01	3128000	0	0	3128000	2998564	124659	254095	2873905	
SH	02	State Family Welfare Bureau								
V	P	45868000	0	0	45868000	45570695	1843873	2141178	43726822	
V	C	63606000	0	0	63606000	57218250	7153429	13541179	50064821	
Total	02	109474000	0	0	109474000	102788945	8997302	15682357	93791643	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - committed								
V	P	16282000	0	0	16282000	15355408	1326295	2252887	14029113	
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	16283000	0	0	16283000	15356408	1326295	2252887	14030113	
Total	03	16283000	0	0	16283000	15356408	1326295	2252887	14030113	

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		O	S	R	T					
MH	2211	Family Welfare								
MI	001	Direction and Administration								
Total	001	128885000	0	0	128885000	121143917	10448256	18189339	110695661	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	16118000	0	0	16118000	15028495	649801	1739306	14378694	10.79
V	C	25604000	0	0	25604000	23366909	1959592	4196683	21407317	16.39
Total	01	41722000	0	0	41722000	38395404	2609393	5935989	35786011	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	118393000	0	0	118393000	112338889	7662396	13716507	104676493	11.59
V	C	177506000	0	0	177506000	167116218	11927692	22317474	155188526	12.57
Total	02	295899000	0	0	295899000	279455107	19590088	36033981	259865019	
Total	003	337621000	0	0	337621000	317850511	22199481	41969970	295651030	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	265400000	0	0	265400000	257074821	17256779	25581958	239818042	9.64
V	C	136004000	0	0	136004000	117381354	11456449	30079095	105924905	22.12
Total	01	401404000	0	0	401404000	374456175	28713228	55661053	345742947	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	102	406404000	0	0	406404000	379456175	28713228	55661053	350742947	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	5000000	213318	213318	4786682	4.27
V	C	2000	0	0	2000	2000			2000	.00
Total	03	5002000	0	0	5002000	5002000	213318	213318	4788682	
Total	01	5002000	0	0	5002000	5002000	213318	213318	4788682	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	4970000	150000	180000	4820000	3.60
Total	02	5000000	0	0	5000000	4970000	150000	180000	4820000	
Total	104	10002000	0	0	10002000	9972000	363318	393318	9608682	
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	4000000	0	0	4000000	4000000	400000	400000	3600000	10.00
Total	01	4000000	0	0	4000000	4000000	400000	400000	3600000	
GH	06	Implementation of New Population Policy								
V	P	38331000	0	0	38331000	38331000			38331000	.00

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	06	Implementation of New Population Policy								
Total	06	38331000	0	0	38331000	38331000	0	0	38331000	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	20000000	0	0	20000000	20000000	406120	406120	19593880	2.03
Total	07	20000000	0	0	20000000	20000000	406120	406120	19593880	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	20000000	0	0	20000000	18950000	3060000	4110000	15890000	20.55
Total	11	20000000	0	0	20000000	18950000	3060000	4110000	15890000	
GH	12	Subh Lakshmi Yojana								
V	P	487800000	0	0	487800000	487800000			487800000	.00
Total	12	487800000	0	0	487800000	487800000	0	0	487800000	
Total	03	570131000	0	0	570131000	569081000	3866120	4916120	565214880	
Total	105	570131000	0	0	570131000	569081000	3866120	4916120	565214880	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level establishment								
GH	01	District Family Welfare Bureau								
V	P	589801000	0	0	589801000	548431762.6	55712228.4	97081465.8	492719534.2	16.46
V	C	327506000	0	0	327506000	297549658.4	27749545.6	57705887.2	269800112.8	17.62
C	P	1000	0	0	1000	1000			1000	.00
Total	01	917308000	0	0	917308000	845982421	83461774	154787353	762520647	
Total	01	917308000	0	0	917308000	845982421	83461774	154787353	762520647	
Total	196	917308000	0	0	917308000	845982421	83461774	154787353	762520647	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres								
V	P	503821000	0	0	503821000	480605336	27397803	50613467	453207533	10.05
Total	01	503821000	0	0	503821000	480605336	27397803	50613467	453207533	
GH	02	Rural Sub-Centres								
V	P	3135700000	0	0	3135700000	2975521845.4	166306939.2	326485093.8	2809214906.2	10.41
V	C	4390503000	0	0	4390503000	4125902179.6	387989492.8	652590313.2	3737912686.8	14.86
Total	02	7526203000	0	0	7526203000	7101424025	554296432	979075407	6547127593	
Total	01	8030024000	0	0	8030024000	7582029361	581694235	1029688874	7000335126	
Total	197	8030024000	0	0	8030024000	7582029361	581694235	1029688874	7000335126	
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000			140000000	.00
Total	01	140000000	0	0	140000000	140000000	0	0	140000000	
Total	200	140000000	0	0	140000000	140000000	0	0	140000000	

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	State wide Emergency Ambulance Services (EMRI) (50:50)									
V	P	566700000	0	0	566700000	566700000			566700000	.00
V	C	113358000	0	0	113358000	113358000			113358000	.00
Total	02	680058000	0	0	680058000	680058000	0	0	680058000	
GH 03	National Rural Health Mission (NRHM) (15:85)									
V	P	4097700000	0	0	4097700000	4097700000	53667000	53667000	4044033000	1.31
V	C	7646600000	0	0	7646600000	7646600000	80500000	80500000	7566100000	1.05
Total	03	11744300000	0	0	11744300000	11744300000	134167000	134167000	11610133000	
GH 04	Stock Management Programme									
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	02	12424360000	0	0	12424360000	12424360000	134167000	134167000	12290193000	
SH 03	National Urban Health Mission (NUHM)									
GH 02	State wide Emergency Ambulance Services (EMRI)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	National Urban Health Mission (NUHM)									
V	P	390600000	0	0	390600000	390600000			390600000	.00
V	C	586000000	0	0	586000000	586000000			586000000	.00
Total	03	976600000	0	0	976600000	976600000	0	0	976600000	
Total	03	976601000	0	0	976601000	976601000	0	0	976601000	
SH 04	Scheme to develop labour rooms									
V	P	2000	0	0	2000	2000			2000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
SH 05	Community based Management of acute malnutritious Children									
V	P	5289000	0	0	5289000	5289000			5289000	.00
Total	05	5289000	0	0	5289000	5289000	0	0	5289000	
SH 06	Effective Monitoring of Health and Family Welfare Programmes									
GH 01	Training to ASHA / ANM on Pilot basis through Tablet PC									
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	06	3000	0	0	3000	3000	0	0	3000	
SH 07	Plan of Health and Hygiene of Adolescent girls									
V	P	2000	0	0	2000	2000			2000	.00
Total	07	2000	0	0	2000	2000	0	0	2000	

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		O	S	R	T					
MH 2211	Family Welfare									
MI 800	Other expenditure									
SH 08	Child Health Programme									
V	P	1000	0	0	1000	1000		1000		.00
Total	08	1000	0	0	1000	1000	0	0	1000	
Total	800	13406258000	0	0	13406258000	13406258000	134167000	134167000	13272091000	
Total	2211	23946633000	0	0	23946633000	23371773385	864913412	1439773027	22506859973	
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 01	External aid in the form of kinds - committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	3606	1000	0	0	1000	1000	0	0	1000	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 03	Through the Ayurved Department									
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 07	Construction works through the Medical and Health Department									
GH 01	Construction Works									
V	P	251396000	0	0	251396000	251396000		251396000		.00
Total	01	251396000	0	0	251396000	251396000	0	0	251396000	
Total	07	251396000	0	0	251396000	251396000	0	0	251396000	
SH 10	Hospital and Dispensaries - Homeopathy									
V	P	1000	0	0	1000	1000		1000		.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 11	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH 14	Hospital and Dispensaries Mobile Units									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	110	251400000	0	0	251400000	251400000	0	0	251400000	

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Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
Total	01	251400000	0	0	251400000	251400000	0	0	251400000	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 800		Other expenditure								
SH 02		NABARD Loan based Schemes								
GH 01		Construction of Health Sub Centres								
V	P	81700000	0	0	81700000	81700000			81700000	.00
Total	01	81700000	0	0	81700000	81700000	0	0	81700000	
GH 02		Construction of Primary Health Sub-Centres								
V	P	507400000	0	0	507400000	507400000			507400000	.00
Total	02	507400000	0	0	507400000	507400000	0	0	507400000	
GH 03		Construction of Community Health Centres								
V	P	295300000	0	0	295300000	295300000			295300000	.00
Total	03	295300000	0	0	295300000	295300000	0	0	295300000	
Total	02	884400000	0	0	884400000	884400000	0	0	884400000	
Total	800	884400000	0	0	884400000	884400000	0	0	884400000	
Total	02	884400000	0	0	884400000	884400000	0	0	884400000	
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 01		Medical College, Jaipur								
V	P	120748000	0	0	120748000	120748000			120748000	.00
Total	01	120748000	0	0	120748000	120748000	0	0	120748000	
GH 02		Medical College, Bikaner								
V	P	3000	0	0	3000	3000			3000	.00
Total	02	3000	0	0	3000	3000	0	0	3000	
GH 03		Medical College, Udaipur								
V	P	35002000	0	0	35002000	35002000			35002000	.00
Total	03	35002000	0	0	35002000	35002000	0	0	35002000	
GH 04		Medical College, Ajmer								
V	P	3000	0	0	3000	3000			3000	.00
Total	04	3000	0	0	3000	3000	0	0	3000	
GH 05		Medical College, Jodhpur								
V	P	37901000	0	0	37901000	37901000			37901000	.00
Total	05	37901000	0	0	37901000	37901000	0	0	37901000	
GH 06		Medical College, Kota								
V	P	120000000	0	0	120000000	120000000			120000000	.00
Total	06	120000000	0	0	120000000	120000000	0	0	120000000	
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000			3000	.00

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 07		Medical Education Directorate								
Total	07	3000	0	0	3000	3000	0	0	3000	
Total	07	313660000	0	0	313660000	313660000	0	0	313660000	
SH 12		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	174091000	0	0	174091000	174091000		174091000		.00
V	C	93601000	0	0	93601000	93601000		93601000		.00
Total	01	267692000	0	0	267692000	267692000	0	0	267692000	
Total	12	267692000	0	0	267692000	267692000	0	0	267692000	
SH 13		Tursery Cancer Care Centre								
GH 01		Medical College, Bikaner								
V	P	44040000	0	0	44040000	44040000		44040000		.00
V	C	66060000	0	0	66060000	66060000		66060000		.00
Total	01	110100000	0	0	110100000	110100000	0	0	110100000	
Total	13	110100000	0	0	110100000	110100000	0	0	110100000	
SH 14		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	37800000	0	0	37800000	37800000		37800000		.00
V	C	70000000	0	0	70000000	70000000		70000000		.00
Total	01	107800000	0	0	107800000	107800000	0	0	107800000	
Total	14	107800000	0	0	107800000	107800000	0	0	107800000	
SH 15		Acceleration in UG seats								
GH 01		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	01	4000	0	0	4000	4000	0	0	4000	
GH 02		Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	02	4000	0	0	4000	4000	0	0	4000	
GH 03		Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	15	12000	0	0	12000	12000	0	0	12000	
SH 16		Elevation Phase III of Medical College under PMSSY								
GH 01		Medical College, Udaipur								

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical College, Udaipur								
V	P	103001000	0	0	103001000	103001000	103000000	103000000	1000	100.00
Total	01	103001000	0	0	103001000	103001000	103000000	103000000	1000	
GH	02	Medical College, Kota								
V	P	103001000	0	0	103001000	103001000			103001000	.00
Total	02	103001000	0	0	103001000	103001000	0	0	103001000	
GH	03	Medical College, Bikaner								
V	P	103000000	0	0	103000000	103000000	53000000	53000000	50000000	51.46
Total	03	103000000	0	0	103000000	103000000	53000000	53000000	50000000	
Total	16	309002000	0	0	309002000	309002000	156000000	156000000	153002000	
SH	17	Elevation phase IV of medical colleges under PMSSY								
GH	01	Medical College, Jaipur								
V	P	105001000	0	0	105001000	105001000			105001000	.00
Total	01	105001000	0	0	105001000	105001000	0	0	105001000	
Total	17	105001000	0	0	105001000	105001000	0	0	105001000	
Total	105	1213267000	0	0	1213267000	1213267000	156000000	156000000	1057267000	
Total	03	1213267000	0	0	1213267000	1213267000	156000000	156000000	1057267000	
SM	80	General								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	4210	2349068000	0	0	2349068000	2349068000	156000000	156000000	2193068000	
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	190	Loans to Public Sector and Other Undertakings								

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		O	S	R	T					
MH	6210	Loans for Medical and Public Health								
SM	80	General								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	6210	2000	0	0	2000	2000	0	0	2000	
Total	026	104207556000	0	0	104207556000	98859288673	6344350676	11692618003	92514937997	
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Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	003	Training								
SH	01	Training								
GH	01	Subordinate Engineering Training Institute								
V	P	19315000	0	0	19315000	18092916	1387432	2609516	16705484	13.51
Total	01	19315000	0	0	19315000	18092916	1387432	2609516	16705484	
Total	01	19315000	0	0	19315000	18092916	1387432	2609516	16705484	
Total	003	19315000	0	0	19315000	18092916	1387432	2609516	16705484	
MI	101	Urban Water Supply Programmes								
SH	01	Water Supply Scheme, Ajmer-Committed								
V	P	1858302000	0	0	1858302000	1730927970	126083423	253457453	1604844547	13.64
Total	01	1858302000	0	0	1858302000	1730927970	126083423	253457453	1604844547	
SH	02	Water Supply Scheme, Alwar-Committed								
V	P	442994000	0	0	442994000	411446268	32155491	63703223	379290777	14.38
Total	02	442994000	0	0	442994000	411446268	32155491	63703223	379290777	
SH	03	Water Supply Scheme, Barmer-Committed								
V	P	53122000	0	0	53122000	51352806	5767845	7537039	45584961	14.19
Total	03	53122000	0	0	53122000	51352806	5767845	7537039	45584961	
SH	04	Water Supply Scheme, Bharatpur-Committed								
V	P	229931000	0	0	229931000	213296871	13846563	30480692	199450308	13.26
Total	04	229931000	0	0	229931000	213296871	13846563	30480692	199450308	
SH	05	Water Supply Scheme, Bhilwara-Committed								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	202867000	0	0	202867000	192525998	10689069	21030071	181836929	10.37
Total	05	202867000	0	0	202867000	192525998	10689069	21030071	181836929	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	568728000	0	0	568728000	530503492	38194740	76419248	492308752	13.44
Total	06	568728000	0	0	568728000	530503492	38194740	76419248	492308752	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	3024661000	0	0	3024661000	2808356323	197120850	413425527	2611235473	13.67
Total	07	3024661000	0	0	3024661000	2808356323	197120850	413425527	2611235473	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	970901000	0	0	970901000	901429002	58838152	128310150	842590850	13.22
Total	08	970901000	0	0	970901000	901429002	58838152	128310150	842590850	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1454113000	0	0	1454113000	1243098210	27618464	238633254	1215479746	16.41
Total	09	1454113000	0	0	1454113000	1243098210	27618464	238633254	1215479746	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	768232000	0	0	768232000	714895471	66907869	120244398	647987602	15.65
Total	10	768232000	0	0	768232000	714895471	66907869	120244398	647987602	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	683191000	0	0	683191000	632011868	49189326	100368458	582822542	14.69
Total	11	683191000	0	0	683191000	632011868	49189326	100368458	582822542	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	6385519000	0	0	6385519000	5954303664	494094743	925310079	5460208921	14.49
Total	12	6385519000	0	0	6385519000	5954303664	494094743	925310079	5460208921	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	14002000	1290623	1290623	12711377	9.22
Total	14	14002000	0	0	14002000	14002000	1290623	1290623	12711377	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	15	5000000	0	0	5000000	5000000	0	0	5000000	
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21700000	0	0	21700000	21641773	1818051	1876278	19823722	8.65
Total	36	21700000	0	0	21700000	21641773	1818051	1876278	19823722	
Total	16	21700000	0	0	21700000	21641773	1818051	1876278	19823722	
Total	101	16683263000	0	0	16683263000	15424791716	1123615209	2382086493	14301176507	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	16173501000	0	0	16173501000	14983711198	1266969091	2456758893	13716742107	15.19
Total	01	16173501000	0	0	16173501000	14983711198	1266969091	2456758893	13716742107	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	66727000	0	0	66727000	61579625	4767737	9915112	56811888	14.86
Total	02	66727000	0	0	66727000	61579625	4767737	9915112	56811888	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	545120000	0	0	545120000	527247136	69232925	87105789	458014211	15.98
Total	04	545120000	0	0	545120000	527247136	69232925	87105789	458014211	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	70000000	0	0	70000000	70000000	5576941	5576941	64423059	7.97
Total	36	70000000	0	0	70000000	70000000	5576941	5576941	64423059	
Total	07	70000000	0	0	70000000	70000000	5576941	5576941	64423059	
SH 08		Summer Contingency								
GH 01		Summer Water Supply								
V	P	882500000	0	0	882500000	788929742	61293976	154864234	727635766	17.55
Total	01	882500000	0	0	882500000	788929742	61293976	154864234	727635766	
Total	08	882500000	0	0	882500000	788929742	61293976	154864234	727635766	
Total	102	17737849000	0	0	17737849000	16431468701	1407840670	2714220969	15023628031	
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	191	1000	0	0	1000	1000	0	0	1000	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	192	1000	0	0	1000	1000	0	0	1000	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Grant to Zila Parishads								
GH 01		Establishment Expenditure - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 02	Functional / Maintenance - Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	196	2000	0	0	2000	2000	0	0	2000	
Total	01	34440431000	0	0	34440431000	31874357333	2532843311	5098916978	29341514022	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	151368000	0	0	151368000	138976372	13901767	26293395	125074605	17.37
Total	01	151368000	0	0	151368000	138976372	13901767	26293395	125074605	
SH 02	Supervision-Committed									
V	P	510814000	0	0	510814000	471434808	34481989	73861181	436952819	14.46
Total	02	510814000	0	0	510814000	471434808	34481989	73861181	436952819	
SH 03	Execution									
V	P	509636000	0	0	509636000	472897183	37927283	74666100	434969900	14.65
Total	03	509636000	0	0	509636000	472897183	37927283	74666100	434969900	
SH 04	Shilp Shala									
V	P	452302000	0	0	452302000	430647534	49132235	70786701	381515299	15.65
Total	04	452302000	0	0	452302000	430647534	49132235	70786701	381515299	
SH 05	Labour Welfare-Committed									
V	P	1431000	0	0	1431000	1312520	79206	197686	1233314	13.81
Total	05	1431000	0	0	1431000	1312520	79206	197686	1233314	
SH 06	Rajasthan Water Supply and Sewerage Management Board-Committed									
V	P	18166000	0	0	18166000	16796945	1377706	2746761	15419239	15.12
Total	06	18166000	0	0	18166000	16796945	1377706	2746761	15419239	
SH 07	Financial Advisor and Chief Accounts Officer Organisation-Committed									
V	P	87316000	0	0	87316000	80416446	6608328	13507882	73808118	15.47
Total	07	87316000	0	0	87316000	80416446	6608328	13507882	73808118	
SH 10	Direction									
GH 01	Establishment Charges - Committed									
V	P	454254000	0	0	454254000	419739097	30471323	64986226	389267774	14.31
Total	01	454254000	0	0	454254000	419739097	30471323	64986226	389267774	
Total	10	454254000	0	0	454254000	419739097	30471323	64986226	389267774	
SH 11	Execution									
GH 01	Establishment Charges - Committed									
V	P	3256076000	0	0	3256076000	3015816958	222655471	462914513	2793161487	14.22

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	11	Execution								
GH	01	Establishment Charges - Committed								
C	P	1000000	0	0	1000000	-1719930	320000	3039930	-2039930	303.99
Total	01	3257076000	0	0	3257076000	3014097028	222975471	465954443	2791121557	
Total	11	3257076000	0	0	3257076000	3014097028	222975471	465954443	2791121557	
Total	001	5442363000	0	0	5442363000	5046317933	396955308	793000375	4649362625	
MI	005	Survey and Investigation								
SH	01	Investigation Cell								
V	C	10394000	0	0	10394000	9687352	1031812	1738460	8655540	16.73
Total	01	10394000	0	0	10394000	9687352	1031812	1738460	8655540	
SH	02	Control Cell-Committed								
V	P	18315000	0	0	18315000	16887266	1153426	2581160	15733840	14.09
Total	02	18315000	0	0	18315000	16887266	1153426	2581160	15733840	
Total	005	28709000	0	0	28709000	26574618	2185238	4319620	24389380	
MI	107	Sewerage Services								
SH	01	Sewerage Treatment Plant, Jaipur-Committed								
V	P	8209000	0	0	8209000	7484946	503824	1227878	6981122	14.96
Total	01	8209000	0	0	8209000	7484946	503824	1227878	6981122	
SH	02	Other Sewerage Schemes-Committed								
V	P	13921000	0	0	13921000	12775711	762594	1907883	12013117	13.71
Total	02	13921000	0	0	13921000	12775711	762594	1907883	12013117	
Total	107	22130000	0	0	22130000	20260657	1266418	3135761	18994239	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
GH	01	Grants to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
Total	01	66000000	0	0	66000000	66000000	0	0	66000000	
Total	01	66000000	0	0	66000000	66000000	0	0	66000000	
Total	192	66000000	0	0	66000000	66000000	0	0	66000000	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	02	559203000	0	0	559203000	5159154208	400406964	800455756	4758747244	
Total	2215	39999634000	0	0	39999634000	37033511541	2933250275	5899372734	34100261266	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 02		Other Urban Water Supply Schemes								
V	P	2065000000	0	0	2065000000	1348049545	229107718	946058173	1118941827	45.81
Total	02	2065000000	0	0	2065000000	1348049545	229107718	946058173	1118941827	
GH 12		Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
Total	12	6870000	0	0	6870000	6870000	0	0	6870000	
GH 17		Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	277500000	0	0	277500000	234822893	7239302	49916409	227583591	17.99
Total	17	277500000	0	0	277500000	234822893	7239302	49916409	227583591	
GH 18		Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	52252000	0	0	52252000	52252000			52252000	.00
Total	18	52252000	0	0	52252000	52252000	0	0	52252000	
GH 19		Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	37500000	1185230	1185230	36314770	3.16
Total	19	37500000	0	0	37500000	37500000	1185230	1185230	36314770	
GH 21		Information Education and Communication for reforms of environment								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	21	1000000	0	0	1000000	1000000	0	0	1000000	
GH 22		Extension, Strengthening and Re-generation of Administrative Offices								
V	P	35000000	0	0	35000000	35000000	1811294	1811294	33188706	5.18
Total	22	35000000	0	0	35000000	35000000	1811294	1811294	33188706	
GH 24		Chambal Project, Bharatpur								
V	P	1000	0	0	1000	1000			1000	.00
Total	24	1000	0	0	1000	1000	0	0	1000	
GH 27		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	172500000	0	0	172500000	172500000	5300000	5300000	167200000	3.07
Total	27	172500000	0	0	172500000	172500000	5300000	5300000	167200000	
GH 28		Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V	P	1000	0	0	1000	1000			1000	.00
Total	28	1000	0	0	1000	1000	0	0	1000	
GH 29		Barmer Lift Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	29	1000	0	0	1000	1000	0	0	1000	
GH 30		Bisalpur-Dudu Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	30	1000	0	0	1000	1000	0	0	1000	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 31		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	270500000	0	0	270500000	270500000		270500000	.00	
Total	31	270500000	0	0	270500000	270500000	0	270500000		
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V	P	89700000	0	0	89700000	54187000	54187000	89700000	0	
Total	33	89700000	0	0	89700000	54187000	54187000	89700000	0	
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V	P	1794000	0	0	1794000	1794000		1794000	.00	
Total	37	1794000	0	0	1794000	1794000	0	1794000	.00	
GH 42		Scheme for Re-utilisation of Polluted water								
V	P	400000	0	0	400000	400000		400000	.00	
Total	42	400000	0	0	400000	400000	0	400000	.00	
GH 44		Nagaur Lift Canal, Phase-I								
V	P	280000000	0	0	280000000	280000000		280000000	.00	
Total	44	280000000	0	0	280000000	280000000	0	280000000	.00	
GH 45		Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V	P	172500000	0	0	172500000	172500000		172500000	.00	
Total	45	172500000	0	0	172500000	172500000	0	172500000	.00	
GH 46		Narmada Project								
V	P	1000	0	0	1000	1000		1000	.00	
Total	46	1000	0	0	1000	1000	0	1000	.00	
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	47	1000	0	0	1000	1000	0	1000	.00	
GH 49		Tonk- Deoli-Uniyara Water Supply Project								
V	P	285000000	0	0	285000000	257762175	27237825	257762175	9.56	
Total	49	285000000	0	0	285000000	257762175	27237825	257762175	9.56	
GH 51		Rajgarh-Bungi Water Supply Scheme								
V	P	6900000	0	0	6900000	4810000	2090000	4810000	30.29	
Total	51	6900000	0	0	6900000	4810000	2090000	4810000	30.29	
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3933000	0	0	3933000	3933000		3933000	.00	
Total	53	3933000	0	0	3933000	3933000	0	3933000	.00	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	54	1000	0	0	1000	1000	0	1000	.00	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 56		For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	56	1000	0	0	1000	1000	0	0	1000	
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	57	1000	0	0	1000	1000	0	0	1000	
GH 58		Intraday Capacity Clean Pond Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	58	1000	0	0	1000	1000	0	0	1000	
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	690000000	0	0	690000000	661441736	130325	28688589	661311411	4.16
Total	61	690000000	0	0	690000000	661441736	130325	28688589	661311411	
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	13800000	0	0	13800000	35000	22550	13787550	12450	99.91
Total	63	13800000	0	0	13800000	35000	22550	13787550	12450	
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	480690000	0	0	480690000	253882277	36800000	263607723	217082277	54.84
Total	64	480690000	0	0	480690000	253882277	36800000	263607723	217082277	
GH 65		Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	65	2500000	0	0	2500000	2500000	0	0	2500000	
GH 66		Deeg Water Supply Project								
V	P	138000000	0	0	138000000	138000000			138000000	.00
Total	66	138000000	0	0	138000000	138000000	0	0	138000000	
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	67	1000	0	0	1000	1000	0	0	1000	
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	68	10000000	0	0	10000000	10000000	0	0	10000000	
GH 69		Nagda - Anta - Baldevpura Water Supply Scheme								
V	P	10350000	0	0	10350000	5650000		4700000	5650000	45.41
Total	69	10350000	0	0	10350000	5650000	0	4700000	5650000	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	70	5000000	0	0	5000000	5000000	0	0	5000000	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 71		Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	71	1000	0	0	1000	1000	0	1000		
GH 72		Chambal - Bundi Water Supply Project								
V	P	17250000	0	0	17250000	17250000		17250000	.00	
Total	72	17250000	0	0	17250000	17250000	0	17250000		
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000		1000	.00	
Total	73	1000	0	0	1000	1000	0	1000		
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	3600000	0	0	3600000	3600000		3600000	.00	
Total	75	3600000	0	0	3600000	3600000	0	3600000		
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1725000	0	0	1725000	1725000		1725000	.00	
Total	76	1725000	0	0	1725000	1725000	0	1725000		
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	77	1000	0	0	1000	1000	0	1000		
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	78	1000	0	0	1000	1000	0	1000		
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	80	1000	0	0	1000	1000	0	1000		
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	172500000	0	0	172500000	172500000		172500000	.00	
Total	81	172500000	0	0	172500000	172500000	0	172500000		
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	124683000	0	0	124683000	124683000		124683000	.00	
Total	83	124683000	0	0	124683000	124683000	0	124683000		
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	207000000	0	0	207000000	207000000		207000000	.00	
Total	84	207000000	0	0	207000000	207000000	0	207000000		
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	275000000	0	0	275000000	116914260	2368790	160454530	114545470	58.35
Total	85	275000000	0	0	275000000	116914260	2368790	160454530	114545470	
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	172500000	0	0	172500000	172500000		172500000	.00	
Total	86	172500000	0	0	172500000	172500000	0	172500000		
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	96600000	0	0	96600000	96600000		96600000	.00	
Total	87	96600000	0	0	96600000	96600000	0	96600000		
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	20700000	0	0	20700000	20700000		20700000	.00	
Total	88	20700000	0	0	20700000	20700000	0	20700000		
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	5224000	0	0	5224000	3928000	1296000	3928000	24.81	
Total	89	5224000	0	0	5224000	3928000	1296000	3928000		
GH 90		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
Total	90	1000	0	0	1000	1000	0	1000		
GH 94		Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	41400000	0	0	41400000	37450000	3950000	37450000	9.54	
Total	94	41400000	0	0	41400000	37450000	3950000	37450000		
GH 95		Atru Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	27600000	0	0	27600000	27600000		27600000	.00	
Total	95	27600000	0	0	27600000	27600000	0	27600000		
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	69000000	0	0	69000000	69000000		69000000	.00	
Total	96	69000000	0	0	69000000	69000000	0	69000000		
GH 97		Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	97	1000	0	0	1000	1000	0	1000		
GH 98		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	20700000	0	0	20700000	6630000	14070000	6630000	67.97	
Total	98	20700000	0	0	20700000	6630000	14070000	6630000		
Total	01	6364189000	0	0	6364189000	5088487886	338152209	1613853323	4750335677	
SH 02		Construction works under Co-partnership Scheme								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
Total	02	1000000	0	0	1000000	1000000	0	1000000		
SH 05		Dewas Project								
GH 01		Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	05	Dewas Project								
GH	01	Through the Public Health and Engineering Department								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	07	Summer Season Contingency								
V	P	100000000	0	0	100000000	100000000			100000000	.00
Total	07	100000000	0	0	100000000	100000000	0	0	100000000	
SH	10	Depreciation Reserve Fund								
GH	01	Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	10	2000000	0	0	2000000	2000000	0	0	2000000	
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	37915000	0	0	37915000	37915000			37915000	.00
Total	01	37915000	0	0	37915000	37915000	0	0	37915000	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	240408000	0	0	240408000	240408000			240408000	.00
Total	02	240408000	0	0	240408000	240408000	0	0	240408000	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12420000	0	0	12420000	7100877		5319123	7100877	42.83
Total	03	12420000	0	0	12420000	7100877	0	5319123	7100877	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	132500000	0	0	132500000	132500000			132500000	.00
Total	05	132500000	0	0	132500000	132500000	0	0	132500000	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000			6900000	.00
Total	06	6900000	0	0	6900000	6900000	0	0	6900000	
GH	07	Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	11	430145000	0	0	430145000	424825877	0	5319123	424825877	
Total	101	6897335000	0	0	6897335000	5616314763	338152209	1619172446	5278162554	
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	08	Chambal Project, Bharatpur (NABARD)								
V	P	96600000	0	0	96600000	89950000	6650000	89950000	6.88	
V	C	85400000	0	0	85400000	85400000		85400000	.00	
Total	08	182000000	0	0	182000000	175350000	0	6650000	175350000	
GH	12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project) (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	12	2000	0	0	2000	2000	0	0	2000	
GH	16	Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
Total	16	1000	0	0	1000	1000	0	0	1000	
GH	18	Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000		1000	.00	
Total	18	1000	0	0	1000	1000	0	0	1000	
GH	19	Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000		1000	.00	
Total	19	1000	0	0	1000	1000	0	0	1000	
GH	20	Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	20	2501000	0	0	2501000	2501000	0	0	2501000	
GH	21	Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	21	2000	0	0	2000	2000	0	0	2000	
GH	22	Jhalawar - Jhalapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	22	2000	0	0	2000	2000	0	0	2000	
GH	23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	23	2000	0	0	2000	2000	0	0	2000	
GH	24	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	13800000	0	0	13800000	12808019	2922006	3913987	9886013	28.36
V	C	1000	0	0	1000	1000		1000	.00	
Total	24	13801000	0	0	13801000	12809019	2922006	3913987	9887013	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	25	Ummed Sagar Water Supply Scheme (NABARD)								
V	P	250000000	0	0	250000000	250000000	4800777	4800777	245199223	1.92
V	C	142300000	0	0	142300000	142300000			142300000	.00
Total	25	392300000	0	0	392300000	392300000	4800777	4800777	387499223	
GH	30	Kolayat (Nokha) Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000			4100000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	30	4101000	0	0	4101000	4101000	0	0	4101000	
GH	31	Kolayat Tehsil Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000			4100000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	31	4101000	0	0	4101000	4101000	0	0	4101000	
GH	33	Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla -Amba Dam								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	33	2000	0	0	2000	2000	0	0	2000	
GH	35	Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
Total	35	1000	0	0	1000	1000	0	0	1000	
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	P	13800000	0	0	13800000	12560000		1240000	12560000	8.99
V	C	1000	0	0	1000	1000			1000	.00
Total	36	13801000	0	0	13801000	12561000	0	1240000	12561000	
GH	37	Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	210000000	0	0	210000000	210000000	1553728	1553728	208446272	.74
V	C	1000	0	0	1000	1000			1000	.00
Total	37	210001000	0	0	210001000	210001000	1553728	1553728	208447272	
GH	39	Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	39	2000	0	0	2000	2000	0	0	2000	
GH	40	Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
Total	40	1000	0	0	1000	1000	0	0	1000	
GH	41	Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	8200000	0	0	8200000	6647094	6605000	8157906	42094	99.49
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 41		Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
Total	41	8201000	0	0	8201000	6648094	6605000	8157906	43094	
GH 43		Rewa Water Supply Scheme								
V	P	1035000	0	0	1035000	6285		1028715	6285	99.39
V	C	1000	0	0	1000	1000			1000	.00
Total	43	1036000	0	0	1036000	7285	0	1028715	7285	
GH 44		Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
Total	44	1000	0	0	1000	1000	0	0	1000	
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	45	2000	0	0	2000	2000	0	0	2000	
GH 46		Panchla-Devra-Chirai Water Supply Scheme								
V	P	69000000	0	0	69000000	69000000			69000000	.00
V	C	36600000	0	0	36600000	36600000			36600000	.00
Total	46	105600000	0	0	105600000	105600000	0	0	105600000	
GH 47		Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	47	1000	0	0	1000	1000	0	0	1000	
GH 48		Narmada-Gudamalani Water Supply Scheme								
V	P	103500000	0	0	103500000	87381911		16118089	87381911	15.57
V	C	17753000	0	0	17753000	17753000			17753000	.00
Total	48	121253000	0	0	121253000	105134911	0	16118089	105134911	
GH 49		Water Purification System Programme into schools of rural areas								
V	C	1000	0	0	1000	1000			1000	.00
Total	49	1000	0	0	1000	1000	0	0	1000	
GH 50		Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	48300000	0	0	48300000	32210000		16090000	32210000	33.31
Total	50	48300000	0	0	48300000	32210000	0	16090000	32210000	
GH 51		Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	172500000	0	0	172500000	172500000			172500000	.00
Total	51	172501000	0	0	172501000	172501000	0	0	172501000	
GH 52		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000			1000	.00
V	C	367473000	0	0	367473000	367473000			367473000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 52		Barmer Lift Canal Project, Phase-II, Part-D								
Total	52	367474000	0	0	367474000	367474000	0	0	367474000	
GH 53		Expenditure through Water Conservation Cess Fund (Rural)								
V P		1000	0	0	1000	1000			1000	.00
Total	53	1000	0	0	1000	1000	0	0	1000	
GH 54		Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V P		34500000	0	0	34500000	34500000			34500000	.00
Total	54	34500000	0	0	34500000	34500000	0	0	34500000	
GH 55		Drinking Water Project of Villages of Block of Sajjagarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V P		812111000	0	0	812111000	728205000	83906000	728205000		10.33
V C		1000	0	0	1000	1000		1000		.00
Total	55	812112000	0	0	812112000	728206000	0	83906000	728206000	
GH 56		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V P		20700000	0	0	20700000	10350000	10350000	10350000		50.00
V C		1000	0	0	1000	1000		1000		.00
Total	56	20701000	0	0	20701000	10351000	0	10350000	10351000	
GH 57		Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)								
V P		144900000	0	0	144900000	75900000	69000000	75900000		47.62
Total	57	144900000	0	0	144900000	75900000	0	69000000	75900000	
GH 58		Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran								
V P		241500000	0	0	241500000	205750000	35750000	205750000		14.80
Total	58	241500000	0	0	241500000	205750000	0	35750000	205750000	
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V P		600000000	0	0	600000000	536320744	6182504	530138240		11.64
Total	59	600000000	0	0	600000000	536320744	6182504	530138240		
GH 60		Jhali Ji Ka Barana Drinking Water Project								
V P		34500000	0	0	34500000	34500000		34500000		.00
V C		1000	0	0	1000	1000		1000		.00
Total	60	34501000	0	0	34501000	34501000	0	0	34501000	
GH 61		Garadda Drinking Water Project								
V P		34500000	0	0	34500000	34500000		34500000		.00
Total	61	34500000	0	0	34500000	34500000	0	0	34500000	
GH 62		Kachhavan Drinking Water Project								
V P		34500000	0	0	34500000	34500000		34500000		.00
Total	62	34500000	0	0	34500000	34500000	0	0	34500000	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	63	Parvan-Akavad Drinking Water Project								
V	P	34500000	0	0	34500000	34500000		34500000		.00
Total	63	34500000	0	0	34500000	34500000	0	0	34500000	
GH	64	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	345000000	0	0	345000000	311150000	33850000	311150000		9.81
Total	64	345000000	0	0	345000000	311150000	0	33850000	311150000	
GH	65	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000		6900000		.00
Total	65	6900000	0	0	6900000	6900000	0	0	6900000	
GH	66	Jawai Cluster Project-IV, District Pali								
V	P	345000000	0	0	345000000	133750000	211250000	133750000		61.23
V	C	65697000	0	0	65697000	65697000		65697000		.00
Total	66	410697000	0	0	410697000	199447000	0	211250000	199447000	
GH	67	Haripura Manjhi Drinking Water Project, District Kota								
V	P	34500000	0	0	34500000	34500000		34500000		.00
Total	67	34500000	0	0	34500000	34500000	0	0	34500000	
Total	01	4435805000	0	0	4435805000	3884348053	22064015	573520962	3862284038	
SH	02	Rural Water Supply Schemes through Pipelines								
GH	03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	1113305000	0	0	1113305000	1113305000		1113305000		.00
Total	03	1113305000	0	0	1113305000	1113305000	0	0	1113305000	
Total	02	1113305000	0	0	1113305000	1113305000	0	0	1113305000	
SH	03	Other Rural Water Supply Programmes								
GH	01	Other Rural Water Supply Schemes								
V	P	3535002000	0	0	3535002000	2498395027	185035795	1221642768	2313359232	34.56
V	C	463603000	0	0	463603000	463603000		463603000		.00
Total	01	3998605000	0	0	3998605000	2961998027	185035795	1221642768	2776962232	
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	871200000	0	0	871200000	871200000		871200000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	05	871201000	0	0	871201000	871201000	0	0	871201000	
Total	03	4869806000	0	0	4869806000	3833199027	185035795	1221642768	3648163232	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000		1000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 04		Water Supply Schemes with the assistance from K.F.W. Germany								
GH 01		Project Management Cell, Churu								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 06		Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	17500000	0	0	17500000	17500000			17500000	.00
Total	06	17500000	0	0	17500000	17500000	0	0	17500000	
SH 08		Summer Season Contingency								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	08	10000000	0	0	10000000	10000000	0	0	10000000	
SH 09		Re-establishment of Pumps and Motors								
V	P	110000000	0	0	110000000	98244332	775930	12531598	97468402	11.39
Total	09	110000000	0	0	110000000	98244332	775930	12531598	97468402	
SH 11		Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	11	2000	0	0	2000	2000	0	0	2000	
SH 12		Replacement of old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	220000000	0	0	220000000	178841511	10377052	51535541	168464459	23.43
Total	12	220000000	0	0	220000000	178841511	10377052	51535541	168464459	
SH 13		Information Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 16		Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000			1000	.00
Total	16	1000	0	0	1000	1000	0	0	1000	
SH 17		Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	34500000	0	0	34500000	6250000	-3874323	24375677	10124323	70.65
V	C	61000000	0	0	61000000	61000000			61000000	.00
Total	18	95500000	0	0	95500000	67250000	-3874323	24375677	71124323	
SH 19		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	250500000	0	0	250500000	236828115		13671885	236828115	5.46
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	19	Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
Total	19	250501000	0	0	250501000	236829115	0	13671885	236829115	
SH	20	Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	11730000	0	0	11730000	0		11730000	0	100.00
V	C	10370000	0	0	10370000	10370000			10370000	.00
Total	20	22100000	0	0	22100000	10370000	0	11730000	10370000	
SH	21	Janta Jal Yojana								
V	P	600000000	0	0	600000000	495116240	10638786	115522546	484477454	19.25
Total	21	600000000	0	0	600000000	495116240	10638786	115522546	484477454	
SH	34	Preparation of Projects through Advisor								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	34	2500000	0	0	2500000	2500000	0	0	2500000	
SH	35	For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	35	2500000	0	0	2500000	2500000	0	0	2500000	
SH	36	Narmada Project (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	59841000	0	0	59841000	59841000			59841000	.00
Total	36	59842000	0	0	59842000	59842000	0	0	59842000	
SH	38	Nagaur Lift Canal								
V	P	452000000	0	0	452000000	316638489	18470	135379981	316620019	29.95
V	C	1000	0	0	1000	1000			1000	.00
Total	38	452001000	0	0	452001000	316639489	18470	135379981	316621019	
SH	39	Pokaran-Phalsund Water Supply Scheme								
V	P	371391000	0	0	371391000	332676607	41450721	80165114	291225886	21.59
V	C	398181000	0	0	398181000	398181000			398181000	.00
Total	39	769572000	0	0	769572000	730857607	41450721	80165114	689406886	
SH	40	Deeg Water Supply Scheme								
V	P	186300000	0	0	186300000	153610000		32690000	153610000	17.55
V	C	184700000	0	0	184700000	184700000			184700000	.00
Total	40	371000000	0	0	371000000	338310000	0	32690000	338310000	
SH	43	National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	50000000	0	0	50000000	50000000			50000000	.00
V	C	50000000	0	0	50000000	50000000			50000000	.00
Total	43	100000000	0	0	100000000	100000000	0	0	100000000	
SH	44	Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	55200000	0	0	55200000	55200000	47621000	47621000	7579000	86.27
V	C	27688000	0	0	27688000	27688000			27688000	.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 44	Chambal-Bhilwara Water Supply Scheme (EAP)									
Total	44	82888000	0	0	82888000	82888000	47621000	47621000	35267000	
SH 45	Nagaur Lift Canal Project Phase - II (EAP)									
V	P	1579310000	0	0	1579310000	1241930811	62203461	399582650	1179727350	25.30
Total	45	1579310000	0	0	1579310000	1241930811	62203461	399582650	1179727350	
SH 46	Boravas-Mandana Water Supply Project									
V	P	48300000	0	0	48300000	48300000			48300000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	46	48301000	0	0	48301000	48301000	0	0	48301000	
SH 47	Nagda-Anta-Baldevpura Water Supply Project									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	47	2000	0	0	2000	2000	0	0	2000	
SH 48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes									
V	P	150000000	0	0	150000000	134461778	6045702	21583924	128416076	14.39
Total	48	150000000	0	0	150000000	134461778	6045702	21583924	128416076	
SH 50	Barmer Lift Canal Water Supply Project Phase II									
V	P	48300000	0	0	48300000	48024005		275995	48024005	.57
V	C	322300000	0	0	322300000	322300000			322300000	.00
Total	50	370600000	0	0	370600000	370324005	0	275995	370324005	
SH 51	Rural Water Supply Scheme- Bhimni									
V	P	1035000	0	0	1035000	1035000	819499	819499	215501	79.18
V	C	1000	0	0	1000	1000			1000	.00
Total	51	1036000	0	0	1036000	1036000	819499	819499	216501	
SH 52	Rural Water Supply Scheme - Madhvi									
V	P	1035000	0	0	1035000	1035000	1035000	1035000	0	100.00
V	C	1000	0	0	1000	1000			1000	.00
Total	52	1036000	0	0	1036000	1036000	1035000	1035000	1000	
SH 53	Chambal-Bundi Water Supply Project									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	53	2000	0	0	2000	2000	0	0	2000	
SH 54	Fatehpur-Laxmangarh Drinking Water Project									
V	P	34500000	0	0	34500000	34500000			34500000	.00
V	C	117966000	0	0	117966000	29116767		88849233	29116767	75.32
Total	54	152466000	0	0	152466000	63616767	0	88849233	63616767	
SH 55	Rajgarh-Bungi Water Supply Project									
V	P	6900000	0	0	6900000	3450000		3450000	3450000	50.00

Month & Year of Account		5 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	55	Rajgarh-Bungi Water Supply Project								
V	C	1000	0	0	1000	1000		1000		.00
Total	55	6901000	0	0	6901000	3451000	0	3450000	3451000	
SH	58	Water Supply Project of 72 Villages of Navan								
V	P	1725000	0	0	1725000	1725000		1725000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	58	1726000	0	0	1726000	1726000	0	0	1726000	
SH	59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	2070000	0	0	2070000	2070000		2070000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	59	2071000	0	0	2071000	2071000	0	0	2071000	
SH	60	Narmada Project (D.R.)								
V	P	20700000	0	0	20700000	17761197	2938803	17761197		14.20
V	C	1000	0	0	1000	1000		1000		.00
Total	60	20701000	0	0	20701000	17762197	0	2938803	17762197	
SH	61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	172500000	0	0	172500000	154930746	17569254	154930746		10.19
V	C	24400000	0	0	24400000	24400000		24400000		.00
Total	61	196900000	0	0	196900000	179330746	0	17569254	179330746	
SH	62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	550000000	0	0	550000000	494800000	55200000	494800000		10.04
V	C	365000000	0	0	365000000	365000000		365000000		.00
Total	62	915000000	0	0	915000000	859800000	0	55200000	859800000	
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	7452000	0	0	7452000	6282242	1169758	6282242		15.70
V	C	1000	0	0	1000	1000		1000		.00
Total	63	7453000	0	0	7453000	6283242	0	1169758	6283242	
SH	64	Beawar-Jawaja Cluster Scheme								
V	P	220800000	0	0	220800000	137003058	137003058	220800000	0	100.00
V	C	183000000	0	0	183000000	183000000		183000000		.00
Total	64	403800000	0	0	403800000	32003058	137003058	220800000	183000000	
SH	65	Gagrin Water Supply Scheme								
V	P	172500000	0	0	172500000	112787816	12184	59724368	112775632	34.62
V	C	152500000	0	0	152500000	152500000		152500000		.00
Total	65	325000000	0	0	325000000	265287816	12184	59724368	265275632	
SH	66	Piplad Water Supply Scheme								
V	P	1725000	0	0	1725000	1725000		1725000		.00
V	C	1000	0	0	1000	1000		1000		.00

Month & Year of Account		5 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 66		Piplad Water Supply Scheme								
Total	66	1726000	0	0	1726000	1726000	0	0	1726000	
SH 67		Jawai Cluster Project - II								
V	P	1000	0	0	1000	1000			1000	.00
V	C	261165000	0	0	261165000	261165000			261165000	.00
Total	67	261166000	0	0	261166000	261166000	0	0	261166000	
SH 68		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	8625000	0	0	8625000	8625000	2100000	2100000	6525000	24.35
V	C	7625000	0	0	7625000	7625000			7625000	.00
Total	68	16250000	0	0	16250000	16250000	2100000	2100000	14150000	
SH 70		Baran Cluster Project								
V	P	75900000	0	0	75900000	64530000		11370000	64530000	14.98
V	C	67100000	0	0	67100000	67100000			67100000	.00
Total	70	143000000	0	0	143000000	131630000	0	11370000	131630000	
SH 71		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1075251000	0	0	1075251000	476322633	247494564	846422931	228828069	78.72
V	C	762700000	0	0	762700000	762700000			762700000	.00
Total	71	1837951000	0	0	1837951000	1239022633	247494564	846422931	991528069	
SH 72		Narmada F.R.Cluster Project								
V	P	550000000	0	0	550000000	550000000			550000000	.00
V	C	241830000	0	0	241830000	210604000		31226000	210604000	12.91
Total	72	791830000	0	0	791830000	760604000	0	31226000	760604000	
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	550000000	0	0	550000000	429825423	2121423	122296000	427704000	22.24
V	C	365000000	0	0	365000000	365000000			365000000	.00
Total	74	915000000	0	0	915000000	794825423	2121423	122296000	792704000	
SH 75		Banswara Water Supply Project								
V	P	2898000	0	0	2898000	2898000			2898000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	75	2899000	0	0	2899000	2899000	0	0	2899000	
SH 76		Banswara-Pratapgarh Water Supply Project								
V	P	172500000	0	0	172500000	347096		172152904	347096	99.80
V	C	172500000	0	0	172500000	172500000			172500000	.00
Total	76	345000000	0	0	345000000	172847096	0	172152904	172847096	
SH 78		Narmada Project-Cluster (D.R.)								
V	P	310500000	0	0	310500000	293725000		16775000	293725000	5.40
V	C	314500000	0	0	314500000	314500000			314500000	.00
Total	78	625000000	0	0	625000000	608225000	0	16775000	608225000	

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 79		Construction of Isarda Dam (through the Water Resources Department)								
V	P	678600000	0	0	678600000	678600000		678600000	.00	
Total	79	678600000	0	0	678600000	678600000	0	678600000		
SH 80		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	80	2000	0	0	2000	2000	0	2000		
SH 81		Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)								
V	P	690000000	0	0	690000000	674063592	15936408	674063592	2.31	
V	C	365000000	0	0	365000000	365000000		365000000	.00	
Total	81	1055000000	0	0	1055000000	1039063592	0	1039063592		
SH 82		Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	82	2000	0	0	2000	2000	0	2000		
SH 83		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1725000	0	0	1725000	0	1725000	0	100.00	
V	C	1525000	0	0	1525000	1525000		1525000	.00	
Total	83	3250000	0	0	3250000	1525000	0	1725000		
SH 84		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	172500000	0	0	172500000	153525000	18975000	153525000	11.00	
V	C	355000000	0	0	355000000	355000000		355000000	.00	
Total	84	527500000	0	0	527500000	508525000	0	508525000		
SH 85		National Rural Drinking Water Programme (D.D.P.)								
V	P	51750000	0	0	51750000	51750000		51750000	.00	
V	C	45750000	0	0	45750000	45750000		45750000	.00	
Total	85	97500000	0	0	97500000	97500000	0	97500000		
SH 86		National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	34500000	0	0	34500000	34500000		34500000	.00	
V	C	30500000	0	0	30500000	30500000		30500000	.00	
Total	86	65000000	0	0	65000000	65000000	0	65000000		
SH 87		National Rural Drinking Water Programme Assistance Fund								
V	P	80000000	0	0	80000000	50000000	30000000	50000000	37.50	
V	C	75000000	0	0	75000000	75000000		75000000	.00	
Total	87	155000000	0	0	155000000	125000000	0	125000000		
SH 88		Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0	621000	0	100.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 88		Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	C	549000	0	0	549000	549000		549000		.00
Total	88	1170000	0	0	1170000	549000	0	621000	549000	
SH 89		Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0	621000	0		100.00
V	C	549000	0	0	549000	549000		549000		.00
Total	89	1170000	0	0	1170000	549000	0	621000	549000	
SH 90		Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	1035000	0	0	1035000	832686	202314	832686		19.55
V	C	915000	0	0	915000	915000		915000		.00
Total	90	1950000	0	0	1950000	1747686	0	202314	1747686	
SH 91		14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	91	2000	0	0	2000	2000	0	0	2000	
SH 92		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
Total	92	1000	0	0	1000	1000	0	0	1000	
SH 93		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	6900000	0	0	6900000	6900000		6900000		.00
Total	93	6900000	0	0	6900000	6900000	0	0	6900000	
SH 94		Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	27600000	0	0	27600000	25800000	2876027	4676027	22923973	16.94
V	C	24400000	0	0	24400000	24400000		24400000		.00
Total	94	52000000	0	0	52000000	50200000	2876027	4676027	47323973	
SH 95		Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	34500000	0	0	34500000	0	34500000	0		100.00
V	C	30500000	0	0	30500000	30500000		30500000		.00
Total	95	65000000	0	0	65000000	30500000	0	34500000	30500000	
SH 96		Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	96	2000	0	0	2000	2000	0	0	2000	

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Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	23460000	0	0	23460000	105624	6092	23360468	99532	99.58
Total	97	23460000	0	0	23460000	105624	6092	23360468	99532	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	104737000	0	0	104737000	11793642	3550564	96493922	8243078	92.13
Total	98	104737000	0	0	104737000	11793642	3550564	96493922	8243078	
Total	102	25545199000	0	0	25545199000	21701734490	779375020	4622839530	20922359470	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	1718601	-1745966	-3463567	3464567	*****
Total	01	1000	0	0	1000	1718601	-1745966	-3463567	3464567	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	1000	0	0	1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	799	2000	0	0	2000	1719601	-1745966	-3463567	3465567	
Total	01	32442536000	0	0	32442536000	27319768854	1115781263	6238548409	26203987591	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	2500000	0	0	2500000	2500000	0	0	2500000	.00
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	106	2500000	0	0	2500000	2500000	0	0	2500000	
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	4215	32445036000	0	0	32445036000	27322268854	1115781263	6238548409	26206487591	
Total	027	72444670000	0	0	72444670000	64355780395	4049031538	12137921143	60306748857	
Month & Year of Account		5 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								

Month & Year of Account		5 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	03	4000	0	0	4000	4000	0	0	4000	
SH	04	Four Water Concept								
GH	01	Functional related								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	05	4000	0	0	4000	4000	0	0	4000	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	01	Functional related								
V	P	329200000	0	0	329200000	329200000		329200000		.00
Total	01	329200000	0	0	329200000	329200000	0	0	329200000	
Total	06	329200000	0	0	329200000	329200000	0	0	329200000	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	01	Functional related								
V	P	679400000	0	0	679400000	679400000		679400000		.00
V	C	1854630000	0	0	1854630000	1854630000		1854630000		.00
Total	01	2534030000	0	0	2534030000	2534030000	0	0	2534030000	
Total	07	2534030000	0	0	2534030000	2534030000	0	0	2534030000	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Soil Conservation Department								
V	P	829100000	0	0	829100000	829100000		829100000		.00
Total	01	829100000	0	0	829100000	829100000	0	0	829100000	
Total	08	829100000	0	0	829100000	829100000	0	0	829100000	
Total	196	3692339000	0	0	3692339000	3692339000	0	0	3692339000	
Total	05	3692339000	0	0	3692339000	3692339000	0	0	3692339000	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								

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Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000			5949000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	05	5951000	0	0	5951000	5951000	0	0	5951000	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	465000000			465000000	.00
V	C	930000000	0	0	930000000	930000000	34848000	34848000	895152000	3.75
Total	01	1395000000	0	0	1395000000	1395000000	34848000	34848000	1360152000	
Total	06	1395000000	0	0	1395000000	1395000000	34848000	34848000	1360152000	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	08	4000	0	0	4000	4000	0	0	4000	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	20000000	0	0	20000000	20000000			20000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	10	50000000	0	0	50000000	50000000	0	0	50000000	
Total	196	1450955000	0	0	1450955000	1450955000	34848000	34848000	1416107000	
Total	06	1450955000	0	0	1450955000	1450955000	34848000	34848000	1416107000	
Total	2501	5143294000	0	0	5143294000	5143294000	34848000	34848000	5108446000	
MH	2515	Other Rural Development Programmes								
MI	104	D. R. D. A. Administration								
SH	01	Head-quarter								
V	P	79837000	0	0	79837000	75043013	3904765	8698752	71138248	10.90
C	P	1000	0	0	1000	1000			1000	.00
Total	01	79838000	0	0	79838000	75044013	3904765	8698752	71139248	
Total	104	79838000	0	0	79838000	75044013	3904765	8698752	71139248	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure								
GH	01	Functional related								
V	P	36755000	0	0	36755000	36755000			36755000	.00
V	C	55132000	0	0	55132000	55132000			55132000	.00
Total	01	91887000	0	0	91887000	91887000	0	0	91887000	

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Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure								
Total	05	91887000	0	0	91887000	91887000	0	0	91887000	
Total	196	91887000	0	0	91887000	91887000	0	0	91887000	
Total	2515	171725000	0	0	171725000	166931013	3904765	8698752	163026248	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	9840000	0	0	9840000	9728543	111457	222914	9617086	2.27
Total	01	9840000	0	0	9840000	9728543	111457	222914	9617086	
SH	02	Direction and Administration(Biofuels)								
GH	01	Administrative - Committed								
V	P	11930000	0	0	11930000	10842991	867912	1954921	9975079	16.39
Total	01	11930000	0	0	11930000	10842991	867912	1954921	9975079	
Total	02	11930000	0	0	11930000	10842991	867912	1954921	9975079	
Total	001	21770000	0	0	21770000	20571534	979369	2177835	19592165	
Total	2810	21770000	0	0	21770000	20571534	979369	2177835	19592165	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3082500000	0	0	3082500000	3082500000			3082500000	.00
Total	11	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	101	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	4515	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	028	8419289000	0	0	8419289000	8413296547	39732134	45724587	8373564413	
Month & Year of Account		5 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Metro Rail Project									
GH 01	Jaipur Metro Rail Corporation Limited									
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 01	Jaipur Metro Rail Corporation Limited									
V	P	300001000	0	0	300001000	300001000	100000000	100000000	200001000	33.33
Total	01	300001000	0	0	300001000	300001000	100000000	100000000	200001000	
GH 02	Jaipur City Transport Services Limited									
V	P	206071000	0	0	206071000	206071000	38745000	38745000	167326000	18.80
Total	02	206071000	0	0	206071000	206071000	38745000	38745000	167326000	
GH 03	Ajmer City Transport Services Limited									
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 08	Jodhpur City Transport Services Limited									
V	P	7560000	0	0	7560000	7560000			7560000	.00
Total	08	7560000	0	0	7560000	7560000	0	0	7560000	
GH 11	Kota City Transport Services Limited									
V	P	13738000	0	0	13738000	13738000			13738000	.00
Total	11	13738000	0	0	13738000	13738000	0	0	13738000	
GH 14	Jaipur Metro Rail Corporation Limited - Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	14	2000	0	0	2000	2000	0	0	2000	
GH 15	Jaipur City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	15	2000	0	0	2000	2000	0	0	2000	
GH 16	Ajmer City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000			2000	.00
Total	16	2000	0	0	2000	2000	0	0	2000	
Total	02	527378000	0	0	527378000	527378000	138745000	138745000	388633000	
SH 03	Global Environment Facility									
GH 01	Jaipur City Transport Services Limited									
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	527381000	0	0	527381000	527381000	138745000	138745000	388636000	
MI 800	Other expenditure									
SH 01	Smart city									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	1000	0	0	1000	1000		1000		.00
V	C	150001000	0	0	150001000	150001000		150001000		.00
Total	01	150002000	0	0	150002000	150002000	0	0	150002000	
GH	02	Jaipur Smart City								
V	P	1000	0	0	1000	1000		1000		.00
V	C	150001000	0	0	150001000	150001000		150001000		.00
Total	02	150002000	0	0	150002000	150002000	0	0	150002000	
GH	03	Udaipur Smart City								
V	P	1000	0	0	1000	1000		1000		.00
V	C	150001000	0	0	150001000	150001000		150001000		.00
Total	03	150002000	0	0	150002000	150002000	0	0	150002000	
GH	04	Kota Smart City								
V	P	1000	0	0	1000	1000		1000		.00
V	C	150001000	0	0	150001000	150001000		150001000		.00
Total	04	150002000	0	0	150002000	150002000	0	0	150002000	
Total	01	600008000	0	0	600008000	600008000	0	0	600008000	
Total	800	600008000	0	0	600008000	600008000	0	0	600008000	
Total	05	1127389000	0	0	1127389000	1127389000	138745000	138745000	988644000	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	7100000		7100000		.00
Total	02	7100000	0	0	7100000	7100000	0	0	7100000	
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal - committed								
V	P	6000	0	0	6000	6000		6000		.00
Total	01	6000	0	0	6000	6000	0	0	6000	
GH	02	Appellate Rent Tribunal - committed								
V	P	5000	0	0	5000	5000		5000		.00
Total	02	5000	0	0	5000	5000	0	0	5000	
Total	03	11000	0	0	11000	11000	0	0	11000	
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	5843838	729416	1121578	5114422	17.99
C	P	1000	0	0	1000	1000		1000		.00
Total	04	6237000	0	0	6237000	5844838	729416	1121578	5115422	
SH	05	Rajasthan State Property Tax Board								

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SH 05	Rajasthan State Property Tax Board									
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 06	Director of Local Bodies									
GH 01	Establishment Charge - Committed									
V	P	106068000	0	0	106068000	97148215	9985315	18905100	87162900	17.82
C	P	1000	0	0	1000	1000	5600000	5600000	-5599000	*****
Total	01	106069000	0	0	106069000	97149215	15585315	24505100	81563900	
Total	06	106069000	0	0	106069000	97149215	15585315	24505100	81563900	
Total	001	119418000	0	0	119418000	110106053	16314731	25626678	93791322	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grant									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 03	Special Grants - Committed									
V	P	9540634000	0	0	9540634000	9540634000	1166319000	1166319000	8374315000	12.22
Total	03	9540634000	0	0	9540634000	9540634000	1166319000	1166319000	8374315000	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000		2000		.00
Total	05	2000	0	0	2000	2000	0	0	2000	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	122800000	0	0	122800000	122800000		122800000		.00
Total	09	122800000	0	0	122800000	122800000	0	0	122800000	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	1838312000	0	0	1838312000	1838312000		1838312000		.00
Total	01	1838312000	0	0	1838312000	1838312000	0	0	1838312000	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	96764000	0	0	96764000	96764000		96764000		.00
Total	04	96764000	0	0	96764000	96764000	0	0	96764000	
Total	14	1935076000	0	0	1935076000	1935076000	0	0	1935076000	
SH 29	Public Light									
GH 01	Payment of Electricity bills - Committed									
V	P	1300000000	0	0	1300000000	1300000000		1300000000		.00
Total	01	1300000000	0	0	1300000000	1300000000	0	0	1300000000	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 29	Public Light									
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	29	1300001000	0	0	1300001000	1300001000	0	0	1300001000	
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V	P	124635000	0	0	124635000	124635000		124635000		.00
Total	01	124635000	0	0	124635000	124635000	0	0	124635000	
Total	30	124635000	0	0	124635000	124635000	0	0	124635000	
SH 32	Grants to Jodhpur Development Authority									
V	P	2000	0	0	2000	2000		2000		.00
Total	32	2000	0	0	2000	2000	0	0	2000	
SH 33	Grants to various Urban Development Authorities-Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	33	1000	0	0	1000	1000	0	0	1000	
SH 34	Grants to Ajmer Development Authority									
V	P	2000	0	0	2000	2000		2000		.00
Total	34	2000	0	0	2000	2000	0	0	2000	
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	49452000	0	0	49452000	49452000		49452000		.00
V	C	284583000	0	0	284583000	284583000		284583000		.00
Total	01	334035000	0	0	334035000	334035000	0	0	334035000	
Total	36	334035000	0	0	334035000	334035000	0	0	334035000	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V	C	2000	0	0	2000	2000		2000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	37	2000	0	0	2000	2000	0	0	2000	
SH 38	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	C	620754000	0	0	620754000	620754000		620754000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
Total	01	620754000	0	0	620754000	620754000	0	0	620754000	
Total	39	620754000	0	0	620754000	620754000	0	0	620754000	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department-Committed									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	40	1000	0	0	1000	1000	0	0	1000	
SH 41	Annapurna Yojana									
GH 01	General									
V	P	153573000	0	0	153573000	153573000			153573000	
Total	01	153573000	0	0	153573000	153573000	0	0	153573000	
Total	41	153573000	0	0	153573000	153573000	0	0	153573000	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	2143877000	0	0	2143877000	2143877000			2143877000	
Total	01	2143877000	0	0	2143877000	2143877000	0	0	2143877000	
Total	42	2143877000	0	0	2143877000	2143877000	0	0	2143877000	
GH 04	Performance Grants under XIV Finance Commission									
V	C	589544000	0	0	589544000	589544000			589544000	
Total	04	589544000	0	0	589544000	589544000	0	0	589544000	
Total	42	2733421000	0	0	2733421000	2733421000	0	0	2733421000	
SH 43	For Development of Parks									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	43	1000	0	0	1000	1000	0	0	1000	
Total	191	16864942000	0	0	16864942000	16864942000	1166319000	1166319000	15698623000	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Grant to Urban Development Trust									
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03	Special Grants									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 03	Special Grants									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n									
V	P	78500000	0	0	78500000	78500000			78500000	.00
Total	09	78500000	0	0	78500000	78500000	0	0	78500000	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	4633859000	0	0	4633859000	4633859000			4633859000	.00
Total	01	4633859000	0	0	4633859000	4633859000	0	0	4633859000	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	243876000	0	0	243876000	243876000			243876000	.00
Total	04	243876000	0	0	243876000	243876000	0	0	243876000	
Total	14	4877735000	0	0	4877735000	4877735000	0	0	4877735000	
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V	P	151417000	0	0	151417000	151417000			151417000	.00
Total	01	151417000	0	0	151417000	151417000	0	0	151417000	
Total	32	151417000	0	0	151417000	151417000	0	0	151417000	
SH 33	Public Light									
GH 01	Payment of Electricity Bills - Committed									
V	P	1200000000	0	0	1200000000	1200000000			1200000000	.00
Total	01	1200000000	0	0	1200000000	1200000000	0	0	1200000000	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	33	1200001000	0	0	1200001000	1200001000	0	0	1200001000	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - Committed									
V	P	210000000	0	0	210000000	210000000			210000000	.00
Total	01	210000000	0	0	210000000	210000000	0	0	210000000	
GH 02	For Improvement in Distribution System - Committed									
V	P	13000000	0	0	13000000	13000000			13000000	.00
Total	02	13000000	0	0	13000000	13000000	0	0	13000000	
GH 03	Maintenance and Repairs - Committed									
V	P	11000000	0	0	11000000	11000000			11000000	.00
Total	03	11000000	0	0	11000000	11000000	0	0	11000000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 04	For Chemicals Charges - Committed									
V	P	2200000	0	0	2200000	2200000		2200000		.00
Total	04	2200000	0	0	2200000	2200000	0	0	2200000	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	8000000		8000000		.00
Total	05	8000000	0	0	8000000	8000000	0	0	8000000	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	36	244201000	0	0	244201000	244201000	0	0	244201000	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	116488000	0	0	116488000	116488000		116488000		.00
V	C	670365000	0	0	670365000	670365000		670365000		.00
Total	01	786853000	0	0	786853000	786853000	0	0	786853000	
Total	39	786853000	0	0	786853000	786853000	0	0	786853000	
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	40	1000	0	0	1000	1000	0	0	1000	
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	C	1433047000	0	0	1433047000	1433047000		1433047000		.00
Total	01	1433047000	0	0	1433047000	1433047000	0	0	1433047000	
Total	41	1433047000	0	0	1433047000	1433047000	0	0	1433047000	
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	43	1000	0	0	1000	1000	0	0	1000	
SH 44	Annapurna Yojana									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 44	Annapurna Yojana									
GH 01	General									
V	P	577694000	0	0	577694000	577694000		577694000		.00
Total	01	577694000	0	0	577694000	577694000	0	577694000		
Total	44	577694000	0	0	577694000	577694000	0	577694000		
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	9402679000	0	0	9402679000	9402679000	1321762000	1321762000	8080917000	14.06
Total	01	9402679000	0	0	9402679000	9402679000	1321762000	1321762000	8080917000	
Total	45	9402679000	0	0	9402679000	9402679000	1321762000	1321762000	8080917000	
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	5296143000	0	0	5296143000	5296143000		5296143000		.00
Total	01	5296143000	0	0	5296143000	5296143000	0	5296143000		
GH 04	Basic Grants under XIV Finance Commission									
V	C	1456388000	0	0	1456388000	1456388000		1456388000		.00
Total	04	1456388000	0	0	1456388000	1456388000	0	1456388000		
Total	46	6752531000	0	0	6752531000	6752531000	0	6752531000		
SH 47	For Development of Parks									
GH 01	General									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	1000		
Total	47	1000	0	0	1000	1000	0	1000		
Total	192	25504665000	0	0	25504665000	25504665000	1321762000	1321762000	24182903000	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	1000		
GH 02	Green Tax - committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000		
GH 03	Surcharge under Rajasthan Stamp Act - committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	1000		
Total	01	3000	0	0	3000	3000	0	3000		
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2500000000	0	0	2500000000	2500000000		2500000000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 02	Rajasthan Urban Development Fund - Committed									
Total	02	2500000000	0	0	2500000000	2500000000	0	0	2500000000	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor vehicle Taxation Act									
V P		1968700000	0	0	1968700000	1968700000			1968700000	.00
Total	01	1968700000	0	0	1968700000	1968700000	0	0	1968700000	
GH 02	Green Tax									
V P		1988500000	0	0	1988500000	1988500000			1988500000	.00
Total	02	1988500000	0	0	1988500000	1988500000	0	0	1988500000	
GH 03	Surcharge under Rajasthan Stamp Act									
V P		782400000	0	0	782400000	782400000			782400000	.00
Total	03	782400000	0	0	782400000	782400000	0	0	782400000	
Total	03	4739600000	0	0	4739600000	4739600000	0	0	4739600000	
Total	797	7239603000	0	0	7239603000	7239603000	0	0	7239603000	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V P		15414000	0	0	15414000	14150147	1342177	2606030	12807970	16.91
Total	01	15414000	0	0	15414000	14150147	1342177	2606030	12807970	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V P		1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Urban Affairs Centre									
V P		1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V P		919004000	0	0	919004000	919004000			919004000	.00
Total	01	919004000	0	0	919004000	919004000	0	0	919004000	
GH 02	Rajasthan Urban Development Fund									
V P		2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	08	919006000	0	0	919006000	919006000	0	0	919006000	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V P		25632000	0	0	25632000	23566606	2141313	4206707	21425293	16.41
Total	01	25632000	0	0	25632000	23566606	2141313	4206707	21425293	
Total	10	25632000	0	0	25632000	23566606	2141313	4206707	21425293	
SH 11	Sahabgita Awas Yojana									

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 11	Sahabgagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	12	2000	0	0	2000	2000	0	0	2000	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH 02	Appellate Tribunal									
V	P	5000	0	0	5000	5000			5000	.00
Total	02	5000	0	0	5000	5000	0	0	5000	
Total	13	7000	0	0	7000	7000	0	0	7000	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	14	3000	0	0	3000	3000	0	0	3000	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V	P	3300000	0	0	3300000	3300000			3300000	.00
Total	01	3300000	0	0	3300000	3300000	0	0	3300000	
Total	15	3300000	0	0	3300000	3300000	0	0	3300000	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V	P	122740000	0	0	122740000	112571525	9740628	19909103	102830897	16.22
C	P	1000	0	0	1000	1000			1000	.00
Total	01	122741000	0	0	122741000	112572525	9740628	19909103	102831897	
Total	16	122741000	0	0	122741000	112572525	9740628	19909103	102831897	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 17	Expenditure from Water Conservation Cess Fund									
Total	17	1000	0	0	1000	1000	0	0	1000	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH 02	Real Estate Appellate Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	18	4000	0	0	4000	4000	0	0	4000	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V P		50000000	0	0	50000000	49493312	304882	811570	49188430	1.62
Total	01	50000000	0	0	50000000	49493312	304882	811570	49188430	
Total	19	50000000	0	0	50000000	49493312	304882	811570	49188430	
Total	800	1136113000	0	0	1136113000	1122108590	13529000	27533410	1108579590	
Total	80	50864741000	0	0	50864741000	50841424643	2517924731	2541241088	48323499912	
Total	2217	51992130000	0	0	51992130000	51968813643	2656669731	2679986088	49312143912	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									
V P		2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 04	Through the Transport Department									
V P		412194000	0	0	412194000	412194000			412194000	.00
Total	04	412194000	0	0	412194000	412194000	0	0	412194000	
Total	07	412194000	0	0	412194000	412194000	0	0	412194000	
Total	800	412194000	0	0	412194000	412194000	0	0	412194000	
Total	3055	412196000	0	0	412196000	412196000	0	0	412196000	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	02	Shahari Jan Sahbhagi Yojana								
V	P	68700000	0	0	68700000	68700000		68700000		.00
Total	02	68700000	0	0	68700000	68700000	0	0	68700000	
GH	04	Fire Brigade Services								
V	C	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	43511000	0	0	43511000	43511000		43511000		.00
Total	05	43511000	0	0	43511000	43511000	0	0	43511000	
GH	06	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH	07	Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000		.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	112214000	0	0	112214000	112214000	0	0	112214000	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	34345000	0	0	34345000	34345000		34345000		.00
Total	07	34345000	0	0	34345000	34345000	0	0	34345000	
Total	02	34345000	0	0	34345000	34345000	0	0	34345000	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	1107631000	0	0	1107631000	1107631000		1107631000		.00
V	C	1846019000	0	0	1846019000	1846019000		1846019000		.00
Total	01	2953650000	0	0	2953650000	2953650000	0	0	2953650000	
Total	06	2953650000	0	0	2953650000	2953650000	0	0	2953650000	
Total	800	3100209000	0	0	3100209000	3100209000	0	0	3100209000	
Total	03	3100209000	0	0	3100209000	3100209000	0	0	3100209000	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217	Capital Outlay on Urban Development									
SM 04	Slum Area Improvement									
Total	04	2000	0	0	2000	2000	0	0	2000	
SM 60	Other Urban Development Schemes									
MI 050	Land									
SH 01	Purchase of Land through the Chief Town Planner, Jaipur									
V	P	17731000	0	0	17731000	17731000			17731000	.00
Total	01	17731000	0	0	17731000	17731000	0	0	17731000	
SH 02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)									
V	P	1000	0	0	1000	1000	-10000000	-10000000	10001000	*****
Total	02	1000	0	0	1000	1000	-10000000	-10000000	10001000	
SH 03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work									
V	P	1184000	0	0	1184000	848764	-15225980	-14890744	16074744	-1257.66
C	P	1000	0	0	1000	1000			1000	.00
Total	03	1185000	0	0	1185000	849764	-15225980	-14890744	16075744	
SH 04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works									
V	P	4000000000	0	0	4000000000	3919713558	-115406571	-35120129	4035120129	-.88
Total	04	4000000000	0	0	4000000000	3919713558	-115406571	-35120129	4035120129	
SH 05	Smart City									
GH 01	Ajmer Smart City									
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Jaipur Smart City									
V	C	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Udaipur Smart City									
V	C	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	Kota Smart City									
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	05	4000	0	0	4000	4000	0	0	4000	
SH 06	Development of Main Cities through the R.U.I.D.P. third phase									
GH 01	Programme Loan									
V	P	3000000000	0	0	3000000000	2989131650	107220072	118088422	2881911578	3.94
Total	01	3000000000	0	0	3000000000	2989131650	107220072	118088422	2881911578	
Total	06	3000000000	0	0	3000000000	2989131650	107220072	118088422	2881911578	
SH 07	Rajasthan Urban Area Development Investment Programme (RUSDIP)									

Month & Year of Account		5 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
V	P	19500000	0	0	19500000	19500000		19500000		.00
Total	01	19500000	0	0	19500000	19500000	0	0	19500000	
Total	07	19500000	0	0	19500000	19500000	0	0	19500000	
Total	050	7038421000	0	0	7038421000	6946930972	-33412479	58077549	6980343451	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	051	4000	0	0	4000	4000	0	0	4000	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	03	Rajasthan Transport Infrastructure Development Fund								
Total	03	3000	0	0	3000	3000	0	0	3000	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	04	6000	0	0	6000	6000	0	0	6000	
Total	190	10000	0	0	10000	10000	0	0	10000	
Total	60	7038435000	0	0	7038435000	6946944972	-33412479	58077549	6980357451	
Total	4217	10138646000	0	0	10138646000	10047155972	-33412479	58077549	10080568451	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Municipalities/ Municipal Council, Bharatpur								

Month & Year of Account		5 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 02		Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
GH 03		Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
GH 04		Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	1000		
GH 05		Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	1000		1000	.00	
Total	05	1000	0	0	1000	1000	0	1000		
GH 06		Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
Total	06	1000	0	0	1000	1000	0	1000		
GH 07		Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	1000		1000	.00	
Total	07	1000	0	0	1000	1000	0	1000		
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	1000		1000	.00	
Total	08	1000	0	0	1000	1000	0	1000		
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	1000		1000	.00	
Total	09	1000	0	0	1000	1000	0	1000		
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	1000		1000	.00	
Total	10	1000	0	0	1000	1000	0	1000		
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	1000		1000	.00	
Total	11	1000	0	0	1000	1000	0	1000		
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	1000		1000	.00	
Total	12	1000	0	0	1000	1000	0	1000		
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	1000		1000	.00	
Total	13	1000	0	0	1000	1000	0	1000		
GH 14		Municipalities/ Municipal Council, Nagaur								

Month & Year of Account		5 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	1000		1000	.00	
Total	14	1000	0	0	1000	1000	0	1000		
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	1000		1000	.00	
Total	15	1000	0	0	1000	1000	0	1000		
Total	01	15000	0	0	15000	15000	0	15000		
Total	192	15000	0	0	15000	15000	0	15000		
Total	03	15000	0	0	15000	15000	0	15000		
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	01	1000	0	0	1000	1000	0	1000		
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02		Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
GH 03		Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
Total	02	3000	0	0	3000	3000	0	3000		
SH 03		Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH 01		Asian Development Bank Loans								
V	P	2269999000	0	0	2269999000	2269999000	14932000	14932000	2255067000	
Total	01	2269999000	0	0	2269999000	2269999000	14932000	14932000	2255067000	
GH 02		Loans of State Government								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
Total	03	2270000000	0	0	2270000000	2270000000	14932000	14932000	2255068000	
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								

Month & Year of Account		5 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02		Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
GH 03		Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
GH 04		Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	1000		
Total	04	4000	0	0	4000	4000	0	4000		
Total	190	2270008000	0	0	2270008000	2270008000	14932000	14932000	2255076000	
MI 191		Loans to Municipal Corporation								
SH 01		Rajasthan Infrastructure Transport Development Fund								
GH 01		Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02		Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
Total	01	2000	0	0	2000	2000	0	2000		
Total	191	2000	0	0	2000	2000	0	2000		
MI 800		Other Loans								
SH 04		Loans to various Development Authorities								
GH 01		Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02		Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
GH 03		Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
Total	04	3000	0	0	3000	3000	0	3000		
SH 05		Loan to Urban Improvement Trusts (U.I.T.)								

Month & Year of Account		5 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	800	Other Loans								
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	800	4000	0	0	4000	4000	0	0	4000	
Total	60	2270014000	0	0	2270014000	2270014000	14932000	14932000	2255082000	
Total	6217	2270029000	0	0	2270029000	2270029000	14932000	14932000	2255097000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	600000000	0	0	600000000	600000000			600000000	.00
Total	01	600000000	0	0	600000000	600000000	0	0	600000000	
Total	01	600000000	0	0	600000000	600000000	0	0	600000000	
Total	190	600000000	0	0	600000000	600000000	0	0	600000000	
Total	7055	600000000	0	0	600000000	600000000	0	0	600000000	
Total	029	65413002000	0	0	65413002000	65298195615	2638189252	2752995637	62660006363	
Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	796	Tribal Area Sub-plan								
SH	02	Village Court								
V	P	42123000	0	0	42123000	39605977	2942851	5459874	36663126	12.96
Total	02	42123000	0	0	42123000	39605977	2942851	5459874	36663126	
Total	796	42123000	0	0	42123000	39605977	2942851	5459874	36663126	
Total	2014	42123000	0	0	42123000	39605977	2942851	5459874	36663126	
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH	2040	Taxes on Sales, Trade etc.								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special Incentive Package								
V	P	97000000	0	0	97000000	97000000			97000000	.00
Total	01	97000000	0	0	97000000	97000000	0	0	97000000	
GH	02	Interest Grant								
V	P	152400000	0	0	152400000	101600008		50799992	101600008	33.33
Total	02	152400000	0	0	152400000	101600008	0	50799992	101600008	
Total	01	249400000	0	0	249400000	198600008	0	50799992	198600008	
Total	796	249400000	0	0	249400000	198600008	0	50799992	198600008	
Total	2040	249400000	0	0	249400000	198600008	0	50799992	198600008	
MH	2041	Taxes on Vehicles								
MI	796	Tribal Area Sub-Plan								
SH	01	Computerisation in Regional Transport Offices								
V	P	38255000	0	0	38255000	38255000			38255000	.00
Total	01	38255000	0	0	38255000	38255000	0	0	38255000	
Total	796	38255000	0	0	38255000	38255000	0	0	38255000	
Total	2041	38255000	0	0	38255000	38255000	0	0	38255000	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	09	Computerisation in Tribal Area								
V	P	674000	0	0	674000	674000			674000	.00
Total	09	674000	0	0	674000	674000	0	0	674000	
Total	01	674000	0	0	674000	674000	0	0	674000	
Total	001	674000	0	0	674000	674000	0	0	674000	
Total	80	674000	0	0	674000	674000	0	0	674000	
Total	2059	674000	0	0	674000	674000	0	0	674000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 02	For Children of Scheduled Tribes									
V	P	166000000	0	0	166000000	166000000		166000000		.00
Total	02	166000000	0	0	166000000	166000000	0	166000000		
Total	08	166000000	0	0	166000000	166000000	0	166000000		
Total	109	166000000	0	0	166000000	166000000	0	166000000		
MI 111	Sarva Shiksha Abhiyan									
SH 03	Sub-plan for Tribal Area (Education Guarantee Scheme)									
V	P	6025800000	0	0	6025800000	5788690464.8	314456191.2	551565726.4	5474234273.6	9.15
V	C	4178201000	0	0	4178201000	3861404762.2	256549983.8	573346221.6	3604854778.4	13.72
Total	03	10204001000	0	0	10204001000	9650095227	571006175	1124911948	9079089052	
Total	111	10204001000	0	0	10204001000	9650095227	571006175	1124911948	9079089052	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
GH 01	Establishment Expenditure									
V	P	30002000	0	0	30002000	28933962	1039988	2108026	27893974	7.03
Total	01	30002000	0	0	30002000	28933962	1039988	2108026	27893974	
GH 02	Operational Charges of Schools for Boys-Committed									
V	P	630926000	0	0	630926000	587302475	51017302	94640827	536285173	15.00
C	P	1000	0	0	1000	1000			1000	.00
Total	02	630927000	0	0	630927000	587303475	51017302	94640827	536286173	
Total	08	660929000	0	0	660929000	616237437	52057290	96748853	564180147	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V	P	702000	0	0	702000	702000			702000	.00
Total	01	702000	0	0	702000	702000	0	0	702000	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	120874000	0	0	120874000	113758642	9142448	16257806	104616194	13.45
C	P	1000	0	0	1000	1000			1000	.00
Total	02	120875000	0	0	120875000	113759642	9142448	16257806	104617194	
Total	09	121577000	0	0	121577000	114461642	9142448	16257806	105319194	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs-Committed									
V	P	2503000000	0	0	2503000000	2503000000	150000000	150000000	2353000000	5.99
Total	01	2503000000	0	0	2503000000	2503000000	150000000	150000000	2353000000	
Total	15	2503000000	0	0	2503000000	2503000000	150000000	150000000	2353000000	
Total	197	3285506000	0	0	3285506000	3233699079	211199738	263006659	3022499341	
MI 796	Tribal Area Sub-plan									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V	P	3000	0	0	3000	3000		3000		.00
Total	02	3000	0	0	3000	3000	0	0	3000	
SH 04	Upper Elementary boys school-Committed									
V	P	6000	0	0	6000	6000		6000		.00
C	P	1000	0	0	1000	1000		1000		.00
Total	04	7000	0	0	7000	7000	0	0	7000	
SH 05	Upper Elementary girls school-Committed									
V	P	7000	0	0	7000	7000		7000		.00
C	P	1000	0	0	1000	1000		1000		.00
Total	05	8000	0	0	8000	8000	0	0	8000	
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V	P	751035000	0	0	751035000	713191849	49837208	87680359	663354641	11.67
Total	02	751035000	0	0	751035000	713191849	49837208	87680359	663354641	
GH 03	Operation of Maa-badi Centres									
V	P	609000000	0	0	609000000	609000000	43034039	43034039	565965961	7.07
Total	03	609000000	0	0	609000000	609000000	43034039	43034039	565965961	
GH 04	Distribution of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	08	1360036000	0	0	1360036000	1322192849	92871247	130714398	1229321602	
SH 09	Distribution of Laptop									
V	P	1000	0	0	1000	1000		1000		.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	700000	0	0	700000	700000		700000		.00
Total	10	700000	0	0	700000	700000	0	0	700000	
SH 11	Reimbursement of fees to private schools under Right to Education									
V	P	92000000	0	0	92000000	92000000	495578	495578	91504422	.54
V	C	438000000	0	0	438000000	438000000	5111002	5111002	432888998	1.17
Total	11	530000000	0	0	530000000	530000000	5606580	5606580	524393420	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V	P	610000000	0	0	610000000	610000000		610000000		.00
V	C	1040000000	0	0	1040000000	1040000000	145111	145111	1039854889	.01
Total	01	1650000000	0	0	1650000000	1650000000	145111	145111	1649854889	
Total	12	1650000000	0	0	1650000000	1650000000	145111	145111	1649854889	

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		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V	P	5000	0	0	5000	5000		5000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	6000	0	0	6000	6000	0	6000		
Total	13	6000	0	0	6000	6000	0	6000		
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	1350000000	0	0	1350000000	1350000000	54075000	54075000	1295925000	
Total	01	1350000000	0	0	1350000000	1350000000	54075000	54075000	1295925000	
Total	14	1350000000	0	0	1350000000	1350000000	54075000	54075000	1295925000	
Total	796	4890761000	0	0	4890761000	4852917849	152697938	190541089	4700219911	
Total	01	18546268000	0	0	18546268000	17902712155	934903851	1578459696	16967808304	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									
V	P	380000000	0	0	380000000	380000000	146562	146562	379853438	
V	C	350000000	0	0	350000000	350000000			350000000	
Total	02	730000000	0	0	730000000	730000000	146562	146562	729853438	
Total	06	730000000	0	0	730000000	730000000	146562	146562	729853438	
Total	107	730000000	0	0	730000000	730000000	146562	146562	729853438	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V	P	300522000	0	0	300522000	279180872.4	16876729.6	38217857.2	262304142.8	
V	C	822782000	0	0	822782000	787065863.6	36967952.4	72684088.8	750097911.2	
Total	03	1123304000	0	0	1123304000	1066246736	53844682	110901946	1012402054	
Total	07	1123304000	0	0	1123304000	1066246736	53844682	110901946	1012402054	
SH 08	Girls Hostel									
GH 03	Girls Hostel for Scheduled Tribes									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	08	3000	0	0	3000	3000	0	0	3000	
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
V	P	237931000	0	0	237931000	237931000	77500000	77500000	160431000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 109		Government Secondary Schools								
SH 09		Model Schools								
GH 03		Model Schools- for Scheduled Tribes								
Total	03	237931000	0	0	237931000	237931000	77500000	77500000	160431000	
Total	09	237931000	0	0	237931000	237931000	77500000	77500000	160431000	
Total	109	1361238000	0	0	1361238000	1304180736	131344682	188401946	1172836054	
MI 796		Tribal Area Sub-plan								
SH 01		Inspection								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02		Government Secondary Schools								
GH 01		Boys School								
V	P	3967096000	0	0	3967096000	3614617662	329349194	681827532	3285268468	17.19
Total	01	3967096000	0	0	3967096000	3614617662	329349194	681827532	3285268468	
GH 02		Girls School								
V	P	370629000	0	0	370629000	346268789	24295617	48655828	321973172	13.13
Total	02	370629000	0	0	370629000	346268789	24295617	48655828	321973172	
GH 03		Vocational Education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	03	6000	0	0	6000	6000	0	0	6000	
GH 06		Operational Charges of Schools for boys-Committed								
V	P	5010160000	0	0	5010160000	4665285840	343611197	688485357	4321674643	13.74
Total	06	5010160000	0	0	5010160000	4665285840	343611197	688485357	4321674643	
GH 07		Operational Charges of Schools for Girls-Committed								
V	P	511387000	0	0	511387000	472657935	38625035	77354100	434032900	15.13
Total	07	511387000	0	0	511387000	472657935	38625035	77354100	434032900	
Total	02	9859278000	0	0	9859278000	9098836226	735881043	1496322817	8362955183	
SH 04		Gargilncentive award to girls students of Scheduled Tribes area								
V	P	64800000	0	0	64800000	64800000			64800000	.00
Total	04	64800000	0	0	64800000	64800000	0	0	64800000	
SH 05		Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area								
V	P	14000	0	0	14000	14000			14000	.00
Total	05	14000	0	0	14000	14000	0	0	14000	
SH 06		Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07		Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes								

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1215000	0	0	1215000	1101714	51600	164886	1050114	13.57
Total	07	1215000	0	0	1215000	1101714	51600	164886	1050114	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH 09	Operation of girls hostels of Scheduled Tribes area									
V	P	320000	0	0	320000	320000			320000	.00
Total	09	320000	0	0	320000	320000	0	0	320000	
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	10	2000	0	0	2000	2000	0	0	2000	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V	P	162500000	0	0	162500000	162500000			162500000	.00
Total	11	162500000	0	0	162500000	162500000	0	0	162500000	
SH 12	Distribution of transport voucher to girls students of rural area of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V	P	3468000	0	0	3468000	3468000			3468000	.00
Total	13	3468000	0	0	3468000	3468000	0	0	3468000	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V	P	337000	0	0	337000	337000			337000	.00
Total	14	337000	0	0	337000	337000	0	0	337000	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V	P	405000	0	0	405000	405000			405000	.00
Total	16	405000	0	0	405000	405000	0	0	405000	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V	P	54610000	0	0	54610000	51954098	3579340	6235242	48374758	11.42
Total	01	54610000	0	0	54610000	51954098	3579340	6235242	48374758	
GH 02	Operation of Sports Hostels									
V	P	49750000	0	0	49750000	45896667	2907716	6761049	42988951	13.59
Total	02	49750000	0	0	49750000	45896667	2907716	6761049	42988951	

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		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 796		Tribal Area Sub-plan								
SH 17		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 03		Operation of Residential Schools								
V	P	78930000	0	0	78930000	74362713	4317176	8884463	70045537	11.26
Total	03	78930000	0	0	78930000	74362713	4317176	8884463	70045537	
GH 04		Academic catalyst to secondary education level boys-girls students								
V	P	289500000	0	0	289500000	270641776	2070041	20928265	268571735	7.23
Total	04	289500000	0	0	289500000	270641776	2070041	20928265	268571735	
GH 05		Distribution Scheme of Bicycles to Hostellers								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	17	472791000	0	0	472791000	442856254	12874273	42809019	429981981	
SH 18		Distribution of Laptop								
V	P	170000000	0	0	170000000	170000000			170000000	.00
Total	18	170000000	0	0	170000000	170000000	0	0	170000000	
SH 19		Residential School								
V	P	1000	0	0	1000	1000			1000	.00
Total	19	1000	0	0	1000	1000	0	0	1000	
SH 23		Grants to schools under Private Partnership Scheme (P.P.P.Scheme)								
GH 01		Private school								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	23	1000	0	0	1000	1000	0	0	1000	
SH 24		Inspection								
GH 01		Establishment Chargs of Inspection Offices-Committed								
V	P	15306000	0	0	15306000	14586792	607768	1326976	13979024	8.67
Total	01	15306000	0	0	15306000	14586792	607768	1326976	13979024	
Total	24	15306000	0	0	15306000	14586792	607768	1326976	13979024	
SH 25		Chief Minister Copartnership School development Scheme								
GH 01		Infrastructure development in Schools								
V	P	140001000	0	0	140001000	140001000			140001000	.00
Total	01	140001000	0	0	140001000	140001000	0	0	140001000	
Total	25	140001000	0	0	140001000	140001000	0	0	140001000	
Total	796	10890443000	0	0	10890443000	10099233986	749414684	1540623698	9349819302	
Total	02	12981681000	0	0	12981681000	12133414722	880905928	1729172206	11252508794	
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 01		Government Colleges (for men)								

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V	P	141666000	0	0	141666000	133738317	9523524	17451207	124214793	12.32
Total	01	141666000	0	0	141666000	133738317	9523524	17451207	124214793	
SH 02	Basic Training College of Scheduled Tribes area									
V	P	703000	0	0	703000	650275	36754	89479	613521	12.73
V	C	1051000	0	0	1051000	971913	55130	134217	916783	12.77
Total	02	1754000	0	0	1754000	1622188	91884	223696	1530304	
SH 03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area									
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V	P	17038000	0	0	17038000	16384894	1379817	2032923	15005077	11.93
Total	01	17038000	0	0	17038000	16384894	1379817	2032923	15005077	
GH 02	Academic catalyst to college level boys and girls									
V	P	200000000	0	0	200000000	196105000	1629000	5524000	194476000	2.76
Total	02	200000000	0	0	200000000	196105000	1629000	5524000	194476000	
Total	04	217038000	0	0	217038000	212489894	3008817	7556923	209481077	
SH 05	Chief Minister Higher Education Scholarship									
V	P	125000000	0	0	125000000	125000000			125000000	.00
Total	05	125000000	0	0	125000000	125000000	0	0	125000000	
SH 07	Grants to Non-government Training College									
V	P	2000	0	0	2000	2000			2000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	07	5000	0	0	5000	5000	0	0	5000	
SH 09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes									
V	P	23642000	0	0	23642000	23642000			23642000	.00
V	C	35462000	0	0	35462000	35462000			35462000	.00
Total	09	59104000	0	0	59104000	59104000	0	0	59104000	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	01	15000000	0	0	15000000	15000000	0	0	15000000	
Total	10	15000000	0	0	15000000	15000000	0	0	15000000	
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
V	P	426424000	0	0	426424000	402059896	27656423	52020527	374403473	12.20

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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	796	Tribal Area Sub-plan								
SH	11	Government Colleges (for men)								
GH	01	Operational Charges of Government College-Committed								
Total	01	426424000	0	0	426424000	402059896	27656423	52020527	374403473	
Total	11	426424000	0	0	426424000	402059896	27656423	52020527	374403473	
SH	12	Govind Guru Tribal University, Banswara								
GH	01	Grants-in-aid to Govind Guru Tribal University								
V	P	68000000	0	0	68000000	68000000			68000000	.00
Total	01	68000000	0	0	68000000	68000000	0	0	68000000	
Total	12	68000000	0	0	68000000	68000000	0	0	68000000	
Total	796	1053993000	0	0	1053993000	1017021295	40280648	77252353	976740647	
Total	03	1053993000	0	0	1053993000	1017021295	40280648	77252353	976740647	
SM	04	Adult Education								
MI	796	Tribal Area Sub-plan								
SH	01	Literacy and Continuous Education								
V	P	3441000	0	0	3441000	3380004	313339	374335	3066665	10.88
Total	01	3441000	0	0	3441000	3380004	313339	374335	3066665	
SH	02	Sakshar Bharat								
V	P	24147000	0	0	24147000	24147000			24147000	.00
V	C	36221000	0	0	36221000	36221000			36221000	.00
Total	02	60368000	0	0	60368000	60368000	0	0	60368000	
SH	03	Mahila Shikshan Vihar								
V	P	450000	0	0	450000	450000	13869	13869	436131	3.08
Total	03	450000	0	0	450000	450000	13869	13869	436131	
SH	04	Operation of Mahatma Gandhi library and reading room								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Through the Director, Literacy and Continuous Education								
GH	01	Establishment Charges-Committed								
V	P	6584000	0	0	6584000	6259515	505722	830207	5753793	12.61
Total	01	6584000	0	0	6584000	6259515	505722	830207	5753793	
Total	05	6584000	0	0	6584000	6259515	505722	830207	5753793	
Total	796	70844000	0	0	70844000	70458519	832930	1218411	69625589	
Total	04	70844000	0	0	70844000	70458519	832930	1218411	69625589	
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	01	Sanskrit School								
V	P	92215000	0	0	92215000	86750280	5719472	11184192	81030808	12.13
Total	01	92215000	0	0	92215000	86750280	5719472	11184192	81030808	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 02	Sanskrit College									
V	P	4000	0	0	4000	4000		4000		.00
Total	02	4000	0	0	4000	4000	0	0	4000	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	25000		25000		.00
Total	01	25000	0	0	25000	25000	0	0	25000	
Total	03	25000	0	0	25000	25000	0	0	25000	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4500000	0	0	4500000	4500000		4500000		.00
Total	04	4500000	0	0	4500000	4500000	0	0	4500000	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34107000	0	0	34107000	31756790	2518508	4868718	29238282	14.27
Total	01	34107000	0	0	34107000	31756790	2518508	4868718	29238282	
Total	05	34107000	0	0	34107000	31756790	2518508	4868718	29238282	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	10067000	0	0	10067000	9570712	448026	944314	9122686	9.38
Total	01	10067000	0	0	10067000	9570712	448026	944314	9122686	
Total	06	10067000	0	0	10067000	9570712	448026	944314	9122686	
Total	796	140918000	0	0	140918000	132606782	8686006	16997224	123920776	
Total	05	140918000	0	0	140918000	132606782	8686006	16997224	123920776	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V	P	32140000	0	0	32140000	29340754.4	531827.6	3331073.2	28808926.8	10.36
V	C	48210000	0	0	48210000	45068107.6	4858166.4	8000058.8	40209941.2	16.59
Total	03	80350000	0	0	80350000	74408862	5389994	11331132	69018868	
SH 11	Block Institute for Teachers Education (BITES)									
V	P	3000	0	0	3000	3000		3000		.00
V	C	3000	0	0	3000	3000		3000		.00
Total	11	6000	0	0	6000	6000	0	0	6000	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	4465000	0	0	4465000	4110026	391095	746069	3718931	16.71
C	P	1000	0	0	1000	1000		1000		.00
Total	01	4466000	0	0	4466000	4111026	391095	746069	3719931	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 12	District Education and Training School(Primary Level)									
Total	12	4466000	0	0	4466000	4111026	391095	746069	3719931	
SH 13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur									
GH 01	Through Elementary Education Department									
V P		11201000	0	0	11201000	11201000			11201000	.00
V C		16801000	0	0	16801000	16801000			16801000	.00
Total	01	28002000	0	0	28002000	28002000	0	0	28002000	
Total	13	28002000	0	0	28002000	28002000	0	0	28002000	
Total	796	112824000	0	0	112824000	106527888	5781089	12077201	100746799	
Total	80	112824000	0	0	112824000	106527888	5781089	12077201	100746799	
Total	2202	32906528000	0	0	32906528000	31362741361	1871390452	3415177091	29491350909	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
SH 03	Community Development through the Director, Polytechnic									
V C		450000	0	0	450000	450000			450000	.00
Total	03	450000	0	0	450000	450000	0	0	450000	
SH 04	Polytechnic schools for tribal abundance area									
V P		16597000	0	0	16597000	15393945	1217431	2420486	14176514	14.58
Total	04	16597000	0	0	16597000	15393945	1217431	2420486	14176514	
SH 05	Grants to Engineering College, Banswara									
V P		2000	0	0	2000	2000			2000	.00
Total	05	2000	0	0	2000	2000	0	0	2000	
SH 06	Grants to Engineering Ccollege Jhalawar									
V P		1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Scholarship for students of National level Institutions									
V P		500000	0	0	500000	500000			500000	.00
Total	07	500000	0	0	500000	500000	0	0	500000	
Total	796	17552000	0	0	17552000	16348945	1217431	2420486	15131514	
Total	2203	17552000	0	0	17552000	16348945	1217431	2420486	15131514	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V P		33700000	0	0	33700000	33700000			33700000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
Total	02	33700000	0	0	33700000	33700000	0	0	33700000	
SH 05	Corporal Education School									
V P		1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 07	Bharat Scouts and Guides									
V P		4500000	0	0	4500000	4500000			4500000	.00
Total	07	4500000	0	0	4500000	4500000	0	0	4500000	
Total	796	38201000	0	0	38201000	38201000	0	0	38201000	
Total	2204	38201000	0	0	38201000	38201000	0	0	38201000	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V P		142000	0	0	142000	142000			142000	.00
Total	01	142000	0	0	142000	142000	0	0	142000	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V P		36383000	0	0	36383000	36383000			36383000	.00
Total	02	36383000	0	0	36383000	36383000	0	0	36383000	
SH 03	Mounent and Musueum									
GH 01	Through Archaeological Department									
V P		22200000	0	0	22200000	22200000			22200000	.00
Total	01	22200000	0	0	22200000	22200000	0	0	22200000	
Total	03	22200000	0	0	22200000	22200000	0	0	22200000	
Total	796	58725000	0	0	58725000	58725000	0	0	58725000	
Total	2205	58725000	0	0	58725000	58725000	0	0	58725000	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V P		602182000	0	0	602182000	563585087	51929514	90526427	511655573	15.03
Total	01	602182000	0	0	602182000	563585087	51929514	90526427	511655573	
GH 03	Health Sub-centres									
V P		386909000	0	0	386909000	359275390	34284552	61918162	324990838	16.00
Total	03	386909000	0	0	386909000	359275390	34284552	61918162	324990838	
GH 04	Primary Health Centre - Committed									
V P		544784000	0	0	544784000	507337686	48273016	85719330	459064670	15.73
Total	04	544784000	0	0	544784000	507337686	48273016	85719330	459064670	
Total	02	1533875000	0	0	1533875000	1430198163	134487082	238163919	1295711081	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
Total	197	1533875000	0	0	1533875000	1430198163	134487082	238163919	1295711081	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V	P	74902000	0	0	74902000	64797916	4615318	14719402	60182598	19.65
Total	02	74902000	0	0	74902000	64797916	4615318	14719402	60182598	
SH 05	Community Health Centres									
V	P	256935000	0	0	256935000	228063698	26866124	55737426	201197574	21.69
Total	05	256935000	0	0	256935000	228063698	26866124	55737426	201197574	
SH 06	General Nurses Training - Committed									
V	P	3856000	0	0	3856000	3696020	233869	393849	3462151	10.21
Total	06	3856000	0	0	3856000	3696020	233869	393849	3462151	
SH 08	Control on diseases spread by natural calamities									
V	P	1100000	0	0	1100000	1100000			1100000	.00
Total	08	1100000	0	0	1100000	1100000	0	0	1100000	
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
GH 02	General Nurses Training Centre									
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	02	3000000	0	0	3000000	3000000	0	0	3000000	
Total	09	13000000	0	0	13000000	13000000	0	0	13000000	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	7553000	0	0	7553000	6708972	774534	1618562	5934438	21.43
Total	01	7553000	0	0	7553000	6708972	774534	1618562	5934438	
GH 02	Other Mobile Surgical Units									
V	P	15000	0	0	15000	15000			15000	.00
Total	02	15000	0	0	15000	15000	0	0	15000	
Total	10	7568000	0	0	7568000	6723972	774534	1618562	5949438	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	982470000	0	0	982470000	921634781	74245639	135080858	847389142	13.75
Total	01	982470000	0	0	982470000	921634781	74245639	135080858	847389142	
Total	13	982470000	0	0	982470000	921634781	74245639	135080858	847389142	
Total	796	1339831000	0	0	1339831000	1239016387	106735484	207550097	1132280903	
Total	01	2873706000	0	0	2873706000	2669214550	241222566	445714016	2427991984	
SM 02	Urban Health Services-Other Systems of medicine									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	7816000	0	0	7816000	7412974	299716	702742	7113258	8.99
Total	01	7816000	0	0	7816000	7412974	299716	702742	7113258	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	451435000	0	0	451435000	421885552	34012101	63561549	387873451	14.08
Total	02	451435000	0	0	451435000	421885552	34012101	63561549	387873451	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V	P	10735000	0	0	10735000	10169420	565580	1131160	9603840	10.54
Total	02	10735000	0	0	10735000	10169420	565580	1131160	9603840	
Total	04	10735000	0	0	10735000	10169420	565580	1131160	9603840	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	1950000	0	0	1950000	1950000			1950000	.00
Total	01	1950000	0	0	1950000	1950000	0	0	1950000	
Total	05	1950000	0	0	1950000	1950000	0	0	1950000	
SH 06	Grants to Rajasthan Ayurveda University									
V	P	39400000	0	0	39400000	39400000			39400000	.00
V	C	4200000	0	0	4200000	4200000			4200000	.00
Total	06	43600000	0	0	43600000	43600000	0	0	43600000	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V	P	4432000	0	0	4432000	4245880	547560	733680	3698320	16.55
Total	01	4432000	0	0	4432000	4245880	547560	733680	3698320	
GH 02	Hospitals and Dispensaries Unani - committed									
V	P	4247000	0	0	4247000	4082090	164910	329820	3917180	7.77
Total	02	4247000	0	0	4247000	4082090	164910	329820	3917180	
Total	07	8679000	0	0	8679000	8327970	712470	1063500	7615500	
Total	796	524215000	0	0	524215000	493345916	35589867	66458951	457756049	
Total	02	524215000	0	0	524215000	493345916	35589867	66458951	457756049	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grants for operation of Primary Health Centres on P.P.P.Mode									
V	P	63251000	0	0	63251000	63251000	4251434	4251434	58999566	6.72
Total	01	63251000	0	0	63251000	63251000	4251434	4251434	58999566	
Total	796	63251000	0	0	63251000	63251000	4251434	4251434	58999566	
Total	03	63251000	0	0	63251000	63251000	4251434	4251434	58999566	
SM 04	Rural Health Services-Other Systems of Medicine									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V	P	44777000	0	0	44777000	42133922	3155286	5798364	38978636	12.95
Total	01	44777000	0	0	44777000	42133922	3155286	5798364	38978636	
GH 02	National Rural Health Mission									
V	P	48000000	0	0	48000000	48000000			48000000	.00
V	C	72000000	0	0	72000000	72000000			72000000	.00
Total	02	120000000	0	0	120000000	120000000	0	0	120000000	
GH 03	Hospital and Dispensaries - Committed									
V	P	66236000	0	0	66236000	60825824	5695380	11105556	55130444	16.77
Total	03	66236000	0	0	66236000	60825824	5695380	11105556	55130444	
Total	01	231013000	0	0	231013000	222959746	8850666	16903920	214109080	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V	P	15202000	0	0	15202000	14344115	882373	1740258	13461742	11.45
Total	01	15202000	0	0	15202000	14344115	882373	1740258	13461742	
Total	02	15202000	0	0	15202000	14344115	882373	1740258	13461742	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	6474000	0	0	6474000	6209400	531424	796024	5677976	12.30
Total	01	6474000	0	0	6474000	6209400	531424	796024	5677976	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V	P	2523000	0	0	2523000	2372800	150200	300400	2222600	11.91
Total	02	2523000	0	0	2523000	2372800	150200	300400	2222600	
Total	03	8997000	0	0	8997000	8582200	681624	1096424	7900576	
Total	796	255212000	0	0	255212000	245886061	10414663	19740602	235471398	
Total	04	255212000	0	0	255212000	245886061	10414663	19740602	235471398	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V	P	16000000	0	0	16000000	15392110		607890	15392110	3.80
Total	01	16000000	0	0	16000000	15392110	0	607890	15392110	
GH 02	Medical College and Associated Groups of Hospitals, Bikaner									
V	P	100000000	0	0	100000000	81691714	9125657	27433943	72566057	27.43
Total	02	100000000	0	0	100000000	81691714	9125657	27433943	72566057	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	105000000	0	0	105000000	92430816	10052342	22621526	82378474	21.54

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	01	Hospitals and Dispensaries								
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
Total	03	105000000	0	0	105000000	92430816	10052342	22621526	82378474	
GH	04	Medical College and Associated Groups of Hospitals, Ajmer								
V	P	17443000	0	0	17443000	16161748	1417272	2698524	14744476	15.47
Total	04	17443000	0	0	17443000	16161748	1417272	2698524	14744476	
GH	05	Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	95000000	0	0	95000000	84978459	11232750	21254291	73745709	22.37
Total	05	95000000	0	0	95000000	84978459	11232750	21254291	73745709	
GH	06	Medical College and Associated Groups of Hospitals, Kota								
V	P	128521000	0	0	128521000	99227797	11772794	41065997	87455003	31.95
Total	06	128521000	0	0	128521000	99227797	11772794	41065997	87455003	
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	284900000	0	0	284900000	284900000	43725000	43725000	241175000	15.35
Total	08	284900000	0	0	284900000	284900000	43725000	43725000	241175000	
Total	01	746864000	0	0	746864000	674782644	87325815	159407171	587456829	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar hospital and medical college society								
V	P	31000000	0	0	31000000	31000000			31000000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	31001000	0	0	31001000	31001000	0	0	31001000	
Total	02	31001000	0	0	31001000	31001000	0	0	31001000	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar hospital and medical college society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	796	777867000	0	0	777867000	705785644	87325815	159407171	618459829	
Total	05	777867000	0	0	777867000	705785644	87325815	159407171	618459829	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level establishment								
GH	01	National Malaria Eradication Programme - committed								
V	P	7000	0	0	7000	7000			7000	.00
Total	01	7000	0	0	7000	7000	0	0	7000	
Total	02	7000	0	0	7000	7000	0	0	7000	
Total	196	7000	0	0	7000	7000	0	0	7000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 01	Prevention of adulteration in edible items - Committed									
V	P	2410000	0	0	2410000	2229248	155282	336034	2073966	13.94
Total	01	2410000	0	0	2410000	2229248	155282	336034	2073966	
SH 03	National Malaria Eradication Programme (Rural)									
V	P	4025000	0	0	4025000	4025000			4025000	.00
Total	03	4025000	0	0	4025000	4025000	0	0	4025000	
SH 06	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	180684000	0	0	180684000	176226021	9271703	13729682	166954318	7.60
Total	01	180684000	0	0	180684000	176226021	9271703	13729682	166954318	
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	580002000	0	0	580002000	580002000			580002000	.00
Total	02	580002000	0	0	580002000	580002000	0	0	580002000	
Total	06	760686000	0	0	760686000	756228021	9271703	13729682	746956318	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	229751000	0	0	229751000	212866052	13781654	30666602	199084398	13.35
Total	01	229751000	0	0	229751000	212866052	13781654	30666602	199084398	
Total	07	229751000	0	0	229751000	212866052	13781654	30666602	199084398	
SH 08	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	872303000	0	0	872303000	872303000			872303000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	872304000	0	0	872304000	872304000	0	0	872304000	
Total	09	872304000	0	0	872304000	872304000	0	0	872304000	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	2006000	0	0	2006000	2006000			2006000	.00
Total	10	2006000	0	0	2006000	2006000	0	0	2006000	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - committed									
V	P	60620000	0	0	60620000	58993434	1418469	3045035	57574965	5.02
Total	01	60620000	0	0	60620000	58993434	1418469	3045035	57574965	
Total	11	60620000	0	0	60620000	58993434	1418469	3045035	57574965	
Total	796	1931803000	0	0	1931803000	1908652755	24627108	47777353	1884025647	

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
Total	06	1931810000	0	0	1931810000	1908659755	24627108	47777353	1884032647	
Total	2210	6426061000	0	0	6426061000	6086142926	403431453	743349527	5682711473	
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	7522000	0	0	7522000	7522000			7522000	.00
Total	01	7522000	0	0	7522000	7522000	0	0	7522000	
GH	02	Assistance to B.P.L. Women on first delivery								
V	P	15000000	0	0	15000000	15000000	416555	416555	14583445	2.78
Total	02	15000000	0	0	15000000	15000000	416555	416555	14583445	
GH	04	Shubh Lakshmi Yojana								
V	P	95700000	0	0	95700000	95700000			95700000	.00
Total	04	95700000	0	0	95700000	95700000	0	0	95700000	
Total	01	118222000	0	0	118222000	118222000	416555	416555	117805445	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Statewide Emergency Ambulance Service Scheme (50:50)								
V	P	111200000	0	0	111200000	111200000			111200000	.00
V	C	22242000	0	0	22242000	22242000			22242000	.00
Total	02	133442000	0	0	133442000	133442000	0	0	133442000	
GH	03	National Rural Health Mission (15:85)								
V	P	1176400000	0	0	1176400000	1176400000	69800000	69800000	1106600000	5.93
V	C	1764600000	0	0	1764600000	1764600000	104700000	104700000	1659900000	5.93
Total	03	2941000000	0	0	2941000000	2941000000	174500000	174500000	2766500000	
Total	02	3074443000	0	0	3074443000	3074443000	174500000	174500000	2899943000	
SH	07	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Statewide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	National Urban Health Mission								
V	P	76600000	0	0	76600000	76600000			76600000	.00
V	C	115000000	0	0	115000000	115000000			115000000	.00
Total	03	191600000	0	0	191600000	191600000	0	0	191600000	

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 07	National Urban Health Mission (NUHM)									
Total	07	191602000	0	0	191602000	191602000	0	0	191602000	
SH 08	Scheme to develop labour rooms									
V	P	2000	0	0	2000	2000			2000	
Total	08	2000	0	0	2000	2000	0	0	2000	
SH 09	Management of Community based Unfertiliser Children									
V	P	1038000	0	0	1038000	1038000			1038000	
Total	09	1038000	0	0	1038000	1038000	0	0	1038000	
SH 10	Effective Monatering of Health and Family Welfare Programmes									
GH 01	Training through Hope on paillet basis / Tablet PCof ANM									
V	P	3000	0	0	3000	3000			3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	10	3000	0	0	3000	3000	0	0	3000	
SH 11	Plan of Health and Haigeen of Adolement girls									
V	P	2000	0	0	2000	2000			2000	
Total	11	2000	0	0	2000	2000	0	0	2000	
Total	796	3385312000	0	0	3385312000	3385312000	174916555	174916555	3210395445	
Total	2211	3385312000	0	0	3385312000	3385312000	174916555	174916555	3210395445	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 04	Jaipur City Transport Services Limited (for Scheduled Tribes)									
V	P	40440000	0	0	40440000	40440000	7604000	7604000	32836000	
Total	04	40440000	0	0	40440000	40440000	7604000	7604000	32836000	
GH 05	Ajmer City Transport Services Limited (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
GH 10	Jodhpur City Transport Services Limited (for Scheduled Tribes)									
V	P	1480000	0	0	1480000	1480000			1480000	
Total	10	1480000	0	0	1480000	1480000	0	0	1480000	
GH 13	Kota City Transport Services Limited (for Scheduled Tribes)									
V	P	2996000	0	0	2996000	2996000			2996000	
Total	13	2996000	0	0	2996000	2996000	0	0	2996000	
Total	02	44917000	0	0	44917000	44917000	7604000	7604000	37313000	
Total	190	44917000	0	0	44917000	44917000	7604000	7604000	37313000	
Total	05	44917000	0	0	44917000	44917000	7604000	7604000	37313000	
SM 80	General									
MI 191	Assistance to Municipal Corporations									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	360758000	0	0	360758000	360758000			360758000	.00
Total	03	360758000	0	0	360758000	360758000	0	0	360758000	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	189900000	0	0	189900000	189900000			189900000	.00
Total	06	189900000	0	0	189900000	189900000	0	0	189900000	
Total	14	379748000	0	0	379748000	379748000	0	0	379748000	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	24502000	0	0	24502000	24502000			24502000	.00
Total	03	24502000	0	0	24502000	24502000	0	0	24502000	
Total	30	24502000	0	0	24502000	24502000	0	0	24502000	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	9705000	0	0	9705000	9705000			9705000	.00
V	C	55849000	0	0	55849000	55849000			55849000	.00
Total	03	65554000	0	0	65554000	65554000	0	0	65554000	
Total	36	65554000	0	0	65554000	65554000	0	0	65554000	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	37	2000	0	0	2000	2000	0	0	2000	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	121870000	0	0	121870000	121870000			121870000	.00
Total	03	121870000	0	0	121870000	121870000	0	0	121870000	

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 39	Pradhan Mantri Awas Yojana									
Total	39	121870000	0	0	121870000	121870000	0	0	121870000	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	30138000	0	0	30138000	30138000			30138000	
Total	03	30138000	0	0	30138000	30138000	0	0	30138000	
Total	41	30138000	0	0	30138000	30138000	0	0	30138000	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	420723000	0	0	420723000	420723000			420723000	
Total	03	420723000	0	0	420723000	420723000	0	0	420723000	
GH 06	Basic Grants under XIV Finance Commission									
V	C	115694000	0	0	115694000	115694000			115694000	
Total	06	115694000	0	0	115694000	115694000	0	0	115694000	
Total	42	536417000	0	0	536417000	536417000	0	0	536417000	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	43	1000	0	0	1000	1000	0	0	1000	
Total	191	1158234000	0	0	1158234000	1158234000	0	0	1158234000	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	909367000	0	0	909367000	909367000			909367000	
Total	03	909367000	0	0	909367000	909367000	0	0	909367000	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	47860000	0	0	47860000	47860000			47860000	
Total	06	47860000	0	0	47860000	47860000	0	0	47860000	
Total	14	957227000	0	0	957227000	957227000	0	0	957227000	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	29768000	0	0	29768000	29768000			29768000	

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
Total	03	29768000	0	0	29768000	29768000	0	0	29768000	
Total	32	29768000	0	0	29768000	29768000	0	0	29768000	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	22860000	0	0	22860000	22860000		22860000	.00	
V	C	131553000	0	0	131553000	131553000		131553000	.00	
Total	03	154413000	0	0	154413000	154413000	0	0	154413000	
Total	39	154413000	0	0	154413000	154413000	0	0	154413000	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	40	1000	0	0	1000	1000	0	0	1000	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	281229000	0	0	281229000	281229000		281229000	.00	
Total	03	281229000	0	0	281229000	281229000	0	0	281229000	
Total	41	281229000	0	0	281229000	281229000	0	0	281229000	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	113376000	0	0	113376000	113376000		113376000	.00	
Total	03	113376000	0	0	113376000	113376000	0	0	113376000	
Total	44	113376000	0	0	113376000	113376000	0	0	113376000	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1039336000	0	0	1039336000	1039336000		1039336000	.00	
Total	03	1039336000	0	0	1039336000	1039336000	0	0	1039336000	
Total	06	285807000	0	0	285807000	285807000	0	0	285807000	
Total	46	1325143000	0	0	1325143000	1325143000	0	0	1325143000	
SH 47	For Development of Parks									
GH 03	General									
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	47	1000	0	0	1000	1000	0	0	1000	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	192	Assistance to Municipalities/ Municipal Councils								
Total	192	2861159000	0	0	2861159000	2861159000	0	0	2861159000	
MI	796	Tribal Area Sub-plan								
SH	01	Through the Urban Planning Department								
V	P	1055000	0	0	1055000	957271	73560	171289	883711	16.24
Total	01	1055000	0	0	1055000	957271	73560	171289	883711	
SH	04	Rajasthan Urban Development Fund (R.U.D.F.)								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Through the Urban Planning Department								
GH	01	Establishment Chargs - committed								
V	P	1488000	0	0	1488000	1368150	133022	252872	1235128	16.99
Total	01	1488000	0	0	1488000	1368150	133022	252872	1235128	
Total	05	1488000	0	0	1488000	1368150	133022	252872	1235128	
Total	796	2544000	0	0	2544000	2326421	206582	424161	2119839	
Total	80	4021937000	0	0	4021937000	4021719421	206582	424161	4021512839	
Total	2217	4066854000	0	0	4066854000	4066636421	7810582	8028161	4058825839	
MH	2220	Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Tribal Area Subplan								
GH	01	Tribal Area Subplan - committed								
V	P	3976000	0	0	3976000	3673685	263417	565732	3410268	14.23
Total	01	3976000	0	0	3976000	3673685	263417	565732	3410268	
Total	01	3976000	0	0	3976000	3673685	263417	565732	3410268	
Total	796	3976000	0	0	3976000	3673685	263417	565732	3410268	
Total	60	3976000	0	0	3976000	3673685	263417	565732	3410268	
Total	2220	3976000	0	0	3976000	3673685	263417	565732	3410268	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	10	Assistance for civil defence for Scheduled Tribes								
V	P	35000000	0	0	35000000	35000000			35000000	.00
V	C	35000000	0	0	35000000	35000000	3335000	3335000	31665000	9.53
Total	10	70000000	0	0	70000000	70000000	3335000	3335000	66665000	
SH	11	Assistance under Sahayog Yojana for Scheduled Tribes								
V	P	28000000	0	0	28000000	26590000	2229940	3639940	24360060	13.00
Total	11	28000000	0	0	28000000	26590000	2229940	3639940	24360060	
SH	12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 12		Assistance under Palanhar Yojana for orphan children of Scheduled Tribes								
V	P	320000000	0	0	320000000	264572000	39978500	95406500	224593500	29.81
Total	12	320000000	0	0	320000000	264572000	39978500	95406500	224593500	
SH 13		Coaching for preparation of competitive examination of major Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	500000			500000	.00
Total	13	500000	0	0	500000	500000	0	0	500000	
SH 16		Bicycle Distribution Scheme for hostellers								
GH 01		Bicycle Distribution Scheme for Hostellers								
V	P	12501000	0	0	12501000	12501000			12501000	.00
Total	01	12501000	0	0	12501000	12501000	0	0	12501000	
Total	16	12501000	0	0	12501000	12501000	0	0	12501000	
Total	196	431001000	0	0	431001000	374163000	45543440	102381440	328619560	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Deputy Secretary, Tribal Area Development Department								
V	P	3421000	0	0	3421000	3099800	217040	538240	2882760	15.73
Total	01	3421000	0	0	3421000	3099800	217040	538240	2882760	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	5129768	267840	549072	4861928	10.15
Total	02	5411000	0	0	5411000	5129768	267840	549072	4861928	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4411000	0	0	4411000	4034610	282360	658750	3752250	14.93
Total	03	4411000	0	0	4411000	4034610	282360	658750	3752250	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	11724000	0	0	11724000	10658984	983762	2048778	9675222	17.48
Total	10	11724000	0	0	11724000	10658984	983762	2048778	9675222	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	65737000	0	0	65737000	60005645	4818150	10549505	55187495	16.05
C	P	1000	0	0	1000	1000			1000	.00
Total	11	65738000	0	0	65738000	60006645	4818150	10549505	55188495	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	15794000	0	0	15794000	14199429	1106468	2701039	13092961	17.10
Total	12	15794000	0	0	15794000	14199429	1106468	2701039	13092961	
GH 13		Integrated Tribal Projects/sub-project - Committed								
V	P	30270000	0	0	30270000	28724913	2112583	3657670	26612330	12.08
Total	13	30270000	0	0	30270000	28724913	2112583	3657670	26612330	
Total	01	136769000	0	0	136769000	125854149	9788203	20703054	116065946	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	15000000	0	0	15000000	15000000		15000000	.00	
Total	16	15000000	0	0	15000000	15000000	0	0	15000000	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A.)								
V	C	40000000	0	0	40000000	40000000		40000000	.00	
Total	44	40000000	0	0	40000000	40000000	0	0	40000000	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	10000000	0	0	10000000	10000000		10000000	.00	
Total	48	10000000	0	0	10000000	10000000	0	0	10000000	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	60000000	0	0	60000000	60000000		60000000	.00	
Total	51	60000000	0	0	60000000	60000000	0	0	60000000	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1500000	0	0	1500000	1500000		1500000	.00	
Total	52	1500000	0	0	1500000	1500000	0	0	1500000	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000		1000	.00	
Total	53	1000	0	0	1000	1000	0	0	1000	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	150000000	0	0	150000000	150000000		150000000	.00	
Total	54	150000000	0	0	150000000	150000000	0	0	150000000	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	50000000	0	0	50000000	50000000		50000000	.00	
Total	55	50000000	0	0	50000000	50000000	0	0	50000000	
GH 56		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000		1000	.00	
Total	56	1000	0	0	1000	1000	0	0	1000	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	1000		1000	.00	
Total	57	1000	0	0	1000	1000	0	0	1000	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	60000000	0	0	60000000	60000000		60000000	.00	
Total	58	60000000	0	0	60000000	60000000	0	0	60000000	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000		1000	.00	
Total	59	1000	0	0	1000	1000	0	0	1000	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	02	Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH	60	Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	02	386505000	0	0	386505000	386505000	0	0	386505000	
SH	03	Modified Area Development Approach Programme (MADA)								
GH	01	Office of the Additional Commissioner (MADA) - Committed								
V	P	14738000	0	0	14738000	13559673	1011773	2190100	12547900	14.86
Total	01	14738000	0	0	14738000	13559673	1011773	2190100	12547900	
GH	07	Grants for Agriculture Development Project (S.C.A.)								
V	C	35000000	0	0	35000000	35000000			35000000	.00
Total	07	35000000	0	0	35000000	35000000	0	0	35000000	
GH	08	Grants for Horticulture Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH	10	Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
Total	10	25000000	0	0	25000000	25000000	0	0	25000000	
GH	14	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
Total	14	1000	0	0	1000	1000	0	0	1000	
GH	17	Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH	18	Grants for Kaushal Vikas Pariyojana								
V	C	15000000	0	0	15000000	15000000			15000000	.00
Total	18	15000000	0	0	15000000	15000000	0	0	15000000	
GH	19	Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	25000000	0	0	25000000	25000000			25000000	.00
Total	19	25000000	0	0	25000000	25000000	0	0	25000000	
Total	03	114741000	0	0	114741000	113562673	1011773	2190100	112550900	
SH	04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH	01	Grants for Agriculture Development Project (S.C.A.)								
V	C	35000000	0	0	35000000	35000000			35000000	.00
Total	01	35000000	0	0	35000000	35000000	0	0	35000000	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	31500000	0	0	31500000	31500000			31500000	.00
Total	04	31500000	0	0	31500000	31500000	0	0	31500000	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	18000000	0	0	18000000	18000000			18000000	.00
Total	10	18000000	0	0	18000000	18000000	0	0	18000000	
GH 11		Dairy Development Programme in Bikhari Area under Special Central Assistance								
V	C	25000000	0	0	25000000	25000000			25000000	.00
Total	11	25000000	0	0	25000000	25000000	0	0	25000000	
Total	04	109503000	0	0	109503000	109503000	0	0	109503000	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	4000000	0	0	4000000	4000000			4000000	.00
Total	01	4000000	0	0	4000000	4000000	0	0	4000000	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	05	4001000	0	0	4001000	4001000	0	0	4001000	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								
V	P	850000000	0	0	850000000	793605543	103645998	160040455	689959545	18.83
V	C	2000000000	0	0	2000000000	2000000000	92324828	92324828	1907675172	4.62
Total	01	2850000000	0	0	2850000000	2793605543	195970826	252365283	2597634717	
GH 08		Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 08		Book Bank for Scheduled Tribes								
V	C	1000000	0	0	1000000	1000000		1000000		.00
Total	08	2000000	0	0	2000000	2000000	0	0	2000000	
GH 09		Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	15000000	575000	575000	14425000	3.83
Total	09	15000000	0	0	15000000	15000000	575000	575000	14425000	
Total	06	2867000000	0	0	2867000000	2810605543	196545826	252940283	2614059717	
SH 07		Saharia Development - Committed								
V	P	3130000	0	0	3130000	3029919	209284	309365	2820635	9.88
Total	07	3130000	0	0	3130000	3029919	209284	309365	2820635	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship to Tribal students for research								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	02	3000000	0	0	3000000	3000000	0	0	3000000	
GH 04		Grants for Public Health								
V	P	149721000	0	0	149721000	149721000	11239915	11239915	138481085	7.51
Total	04	149721000	0	0	149721000	149721000	11239915	11239915	138481085	
GH 16		Grants for training to tribal persons for employment								
V	P	2400000	0	0	2400000	2400000			2400000	.00
Total	16	2400000	0	0	2400000	2400000	0	0	2400000	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
Total	19	1000	0	0	1000	1000	0	0	1000	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
Total	20	1000	0	0	1000	1000	0	0	1000	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	11000000	63060	63060	10936940	.57
Total	24	11000000	0	0	11000000	11000000	63060	63060	10936940	
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
Total	25	50000	0	0	50000	50000	0	0	50000	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 26		Grants for Kathodi Development Project								
Total	26	9000000	0	0	9000000	9000000	0	0	9000000	
GH 27		Operation of Fairs and Competition								
V	P	4000000	0	0	4000000	4000000			4000000	.00
Total	27	4000000	0	0	4000000	4000000	0	0	4000000	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
Total	29	1000	0	0	1000	1000	0	0	1000	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
Total	30	1000	0	0	1000	1000	0	0	1000	
GH 42		Scheduled Tribes Commission								
V	P	1206000	0	0	1206000	1206000	140148	140148	1065852	11.62
Total	42	1206000	0	0	1206000	1206000	140148	140148	1065852	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
Total	43	1000	0	0	1000	1000	0	0	1000	
GH 44		Grants for Solar Lamps								
V	P	1000	0	0	1000	1000			1000	.00
Total	44	1000	0	0	1000	1000	0	0	1000	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
Total	45	1000	0	0	1000	1000	0	0	1000	
GH 46		Assistance for Deepening of Wells								
V	P	130000000	0	0	130000000	130000000			130000000	.00
Total	46	130000000	0	0	130000000	130000000	0	0	130000000	
Total	09	310385000	0	0	310385000	310385000	11443123	11443123	298941877	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	3860000	0	0	3860000	3582965	707841	984876	2875124	25.51
Total	11	3860000	0	0	3860000	3582965	707841	984876	2875124	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	120000			120000	.00
Total	01	120000	0	0	120000	120000	0	0	120000	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1224000			1224000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
Total	02	1224000	0	0	1224000	1224000	0	0	1224000	
Total	15	1344000	0	0	1344000	1344000	0	0	1344000	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	45170000	0	0	45170000	44257088	2541273	3454185	41715815	7.65
Total	01	45170000	0	0	45170000	44257088	2541273	3454185	41715815	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	02	6000000	0	0	6000000	6000000	0	0	6000000	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	40000000	0	0	40000000	39991780	381605	389825	39610175	.97
Total	03	40000000	0	0	40000000	39991780	381605	389825	39610175	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.T. etc.								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	04	3000000	0	0	3000000	3000000	0	0	3000000	
Total	16	94170000	0	0	94170000	93248868	2922878	3844010	90325990	
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	62958000	0	0	62958000	56382299	1953432	8529133	54428867	13.55
Total	03	62958000	0	0	62958000	56382299	1953432	8529133	54428867	
GH 04		Operation of residential schools								
V	P	83800000	0	0	83800000	79788113	7346642	11358529	72441471	13.55
Total	04	83800000	0	0	83800000	79788113	7346642	11358529	72441471	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	05	6000000	0	0	6000000	6000000	0	0	6000000	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11500000	0	0	11500000	11500000			11500000	.00
Total	06	11500000	0	0	11500000	11500000	0	0	11500000	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	12000000	0	0	12000000	12000000			12000000	.00
Total	07	12000000	0	0	12000000	12000000	0	0	12000000	
GH 08		Grants for operation of Maa-badi Centres								
V	P	110000000	0	0	110000000	110000000	7343020	7343020	102656980	6.68
Total	08	110000000	0	0	110000000	110000000	7343020	7343020	102656980	
GH 09		Grants for B.Ed. and S.T.C. Training								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
Total	09	2000000	0	0	2000000	2000000	0	0	2000000	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
Total	10	2000000	0	0	2000000	2000000	0	0	2000000	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	8500000		8500000	.00	
Total	11	8500000	0	0	8500000	8500000	0	0	8500000	
GH 12		Assistance for A.N.M. training								
V	P	100000	0	0	100000	100000		100000	.00	
Total	12	100000	0	0	100000	100000	0	0	100000	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
Total	13	1000000	0	0	1000000	1000000	0	0	1000000	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	194918426	19187822	44269396	175730604	20.12
Total	18	220000000	0	0	220000000	194918426	19187822	44269396	175730604	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	20000000	0	0	20000000	19227770	885843	1658073	18341927	8.29
Total	19	20000000	0	0	20000000	19227770	885843	1658073	18341927	
Total	17	539858000	0	0	539858000	503416608	36716759	73158151	466699849	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	360000000	0	0	360000000	340164030	21739852	41575822	318424178	11.55
Total	01	360000000	0	0	360000000	340164030	21739852	41575822	318424178	
GH 02		Base Line Survey								
V	C	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 05		Project construction								
V	C	5700000	0	0	5700000	5700000		5700000	.00	
Total	05	5700000	0	0	5700000	5700000	0	0	5700000	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	1000	0	0	1000	1000		1000	.00	
Total	06	1000	0	0	1000	1000	0	0	1000	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000		5000000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
Total	09	5000000	0	0	5000000	5000000	0	0	5000000	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	1243000			1243000	.00
Total	11	1243000	0	0	1243000	1243000	0	0	1243000	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	18	371946000	0	0	371946000	352110030	21739852	41575822	330370178	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
Total	04	1650000	0	0	1650000	1650000	0	0	1650000	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	9816000	0	0	9816000	9816000			9816000	.00
Total	05	9816000	0	0	9816000	9816000	0	0	9816000	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	86380000	0	0	86380000	86380000			86380000	.00
Total	06	86380000	0	0	86380000	86380000	0	0	86380000	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	2000000	0	0	2000000	2000000			2000000	.00
Total	07	2000000	0	0	2000000	2000000	0	0	2000000	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	1154000	0	0	1154000	1154000			1154000	.00
Total	09	1154000	0	0	1154000	1154000	0	0	1154000	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	4000000	0	0	4000000	4000000			4000000	.00
Total	11	4000000	0	0	4000000	4000000	0	0	4000000	
Total	19	106001000	0	0	106001000	106001000	0	0	106001000	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000000	0	0	1000000	1000000			1000000	.00
Total	04	1000000	0	0	1000000	1000000	0	0	1000000	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000			1000000	.00
Total	05	1000000	0	0	1000000	1000000	0	0	1000000	
Total	20	2001000	0	0	2001000	2001000	0	0	2001000	
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	156950000	0	0	156950000	149006940	7981045	15924105	141025895	10.15
Total	01	156950000	0	0	156950000	149006940	7981045	15924105	141025895	
GH 02		Grants for operation of Residential Schools								
V	P	48930000	0	0	48930000	46623499	2987013	5293514	43636486	10.82
Total	02	48930000	0	0	48930000	46623499	2987013	5293514	43636486	
GH 03		Grants for Educational catalytic to college education level for boys-girls students								
V	P	7000000	0	0	7000000	7000000			7000000	.00
Total	03	7000000	0	0	7000000	7000000	0	0	7000000	
GH 04		Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	40000000	1863100	1863100	38136900	4.66
Total	04	40000000	0	0	40000000	40000000	1863100	1863100	38136900	
GH 06		Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	06	10000000	0	0	10000000	10000000	0	0	10000000	
GH 07		Direction and Administration for MADA Areas								
V	P	1800000	0	0	1800000	1779948	123496	143548	1656452	7.97
Total	07	1800000	0	0	1800000	1779948	123496	143548	1656452	
GH 08		Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00
Total	08	1500000	0	0	1500000	1500000	0	0	1500000	
GH 12		Grants for operation of Maa-badi centres								
V	P	55000000	0	0	55000000	55000000			55000000	.00
Total	12	55000000	0	0	55000000	55000000	0	0	55000000	
GH 14		Grants for Establishment and operation of Multipurpose hostels								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	8390000	0	0	8390000	8390000	579795	579795	7810205	6.91
Total	14	8390000	0	0	8390000	8390000	579795	579795	7810205	
Total	21	329570000	0	0	329570000	319300387	13534449	23804062	305765938	
Total	796	5380784000	0	0	5380784000	5244451142	294619988	430952846	4949831154	
Total	02	5811785000	0	0	5811785000	5618614142	340163428	533334286	5278450714	
Total	2225	5811785000	0	0	5811785000	5618614142	340163428	533334286	5278450714	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	796	Tribal Area Sub-plan								
SH	02	Inspector of Workers								
V	P	3385000	0	0	3385000	3177730	207270	414540	2970460	12.25
Total	02	3385000	0	0	3385000	3177730	207270	414540	2970460	
SH	06	Facility and Information Centre under unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	06	3000	0	0	3000	3000	0	0	3000	
Total	796	3388000	0	0	3388000	3180730	207270	414540	2973460	
Total	01	3388000	0	0	3388000	3180730	207270	414540	2973460	
SM	02	Employment Service								
MI	796	Tribal Area Sub-plan								
SH	01	Employment Services								
V	P	2600000	0	0	2600000	2600000			2600000	.00
Total	01	2600000	0	0	2600000	2600000	0	0	2600000	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	730000000	0	0	730000000	719443932	14668851	25224919	704775081	3.46
Total	01	730000000	0	0	730000000	719443932	14668851	25224919	704775081	
Total	05	730000000	0	0	730000000	719443932	14668851	25224919	704775081	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	National carrier service project(Mission mode project for employment exchange)								
GH	01	Model carrier centre								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 796		Tribal Area Sub-plan								
SH 07		National carrier service project(Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	514000	0	0	514000	514000		514000		.00
Total	01	514000	0	0	514000	514000	0	0	514000	
Total	07	514000	0	0	514000	514000	0	0	514000	
Total	796	733115000	0	0	733115000	722558932	14668851	25224919	707890081	
Total	02	733115000	0	0	733115000	722558932	14668851	25224919	707890081	
SM 03		Training								
MI 796		Tribal Area Sub-plan								
SH 01		Craft Training Scheme								
V	P	10150000	0	0	10150000	9956832	274759	467927	9682073	4.61
Total	01	10150000	0	0	10150000	9956832	274759	467927	9682073	
SH 05		Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1550000			1550000	.00
Total	05	1550000	0	0	1550000	1550000	0	0	1550000	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-committed								
V	P	58056000	0	0	58056000	54644399	3874815	7286416	50769584	12.55
Total	01	58056000	0	0	58056000	54644399	3874815	7286416	50769584	
Total	08	58056000	0	0	58056000	54644399	3874815	7286416	50769584	
Total	796	69756000	0	0	69756000	66151231	4149574	7754343	62001657	
Total	03	69756000	0	0	69756000	66151231	4149574	7754343	62001657	
Total	2230	806259000	0	0	806259000	791890893	19025695	33393802	772865198	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 03		For establishment expenditure under Tribal Areas Sub-plan								
V	P	51700000	0	0	51700000	51700000	52800	52800	51647200	.10
Total	03	51700000	0	0	51700000	51700000	52800	52800	51647200	
GH 04		Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	04	1000000	0	0	1000000	1000000	0	0	1000000	
GH 08		Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	08	2000	0	0	2000	2000	0	0	2000	
GH 20		Grants for Woman Security and Advice Centre								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 20		Grants for Woman Security and Advice Centre								
V	P	1400000	0	0	1400000	1400000		1400000	.00	
Total	20	1400000	0	0	1400000	1400000	0	1400000		
GH 21		Community Marriage Grant Scheme								
V	P	11000000	0	0	11000000	11000000		11000000	.00	
Total	21	11000000	0	0	11000000	11000000	0	11000000		
GH 22		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000		100000	.00	
Total	22	100000	0	0	100000	100000	0	100000		
GH 25		Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000		6000	.00	
Total	25	6000	0	0	6000	6000	0	6000		
GH 28		Mukhya Mantri Rajshree Yojana								
V	P	539300000	0	0	539300000	539300000		539300000	.00	
Total	28	539300000	0	0	539300000	539300000	0	539300000		
GH 32		One Stop Centre								
V	C	98000	0	0	98000	98000		98000	.00	
Total	32	98000	0	0	98000	98000	0	98000		
GH 35		Chirali Yojana								
V	P	1049000	0	0	1049000	1049000		1049000	.00	
V	C	1570000	0	0	1570000	1570000		1570000	.00	
Total	35	2619000	0	0	2619000	2619000	0	2619000		
GH 38		Mahila Shakti Kendra								
V	P	2751000	0	0	2751000	2751000		2751000	.00	
V	C	4125000	0	0	4125000	4125000		4125000	.00	
Total	38	6876000	0	0	6876000	6876000	0	6876000		
Total	02	614101000	0	0	614101000	614101000	52800	52800	614048200	
SH 10		Grants for joint assistance								
GH 02		Programme and Activities								
V	P	7000000	0	0	7000000	6803400	196600	6803400	2.81	
Total	02	7000000	0	0	7000000	6803400	196600	6803400		
Total	10	7000000	0	0	7000000	6803400	196600	6803400		
SH 11		Handicapped Scholarship								
GH 02		Programme and Activities								
V	P	100000	0	0	100000	100000		100000	.00	
Total	02	100000	0	0	100000	100000	0	100000		
Total	11	100000	0	0	100000	100000	0	100000		

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	101000		101000		.00
Total	02	101000	0	0	101000	101000	0	101000		
Total	12	101000	0	0	101000	101000	0	101000		
SH 13	Camps for marriages of handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	1500000	200000	200000	1300000	13.33
Total	02	1500000	0	0	1500000	1500000	200000	200000	1300000	
Total	13	1500000	0	0	1500000	1500000	200000	200000	1300000	
SH 19	Other Programmes									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V	C	10800000	0	0	10800000	10800000			10800000	.00
Total	10	10800000	0	0	10800000	10800000	0	0	10800000	
GH 20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C	70200000	0	0	70200000	70200000			70200000	.00
Total	20	70200000	0	0	70200000	70200000	0	0	70200000	
Total	19	81000000	0	0	81000000	81000000	0	0	81000000	
SH 20	Navjeevan Yojana									
GH 03	Navjeevan Yojana for Scheduled Tribes									
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	03	1000000	0	0	1000000	1000000	0	0	1000000	
Total	20	1000000	0	0	1000000	1000000	0	0	1000000	
SH 24	Bhamashah Suraksha Kawatch Yojana									
GH 03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	24	1000	0	0	1000	1000	0	0	1000	
Total	196	704803000	0	0	704803000	704606400	252800	449400	704353600	
MI 796	Tribal Area Sub-plan									
SH 09	Polio Correction Camps for handicapped									
V	P	200000	0	0	200000	200000			200000	.00
Total	09	200000	0	0	200000	200000	0	0	200000	
SH 13	Through the Woman Empowerment Department									
GH 04	Interest grant to Woman Self Help Groups(plan)									
V	P	140000	0	0	140000	140000			140000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 13	Through the Woman Empowerment Department									
GH 04	Interest grant to Woman Self Help Groups(plan)									
Total	04	140000	0	0	140000	140000	0	0	140000	
GH 06	Basic Computer Course for Women									
V	P	13000000	0	0	13000000	13000000			13000000	
Total	06	13000000	0	0	13000000	13000000	0	0	13000000	
GH 07	Mission Gramya Shakti									
V	P	10096000	0	0	10096000	10096000			10096000	
V	C	4327000	0	0	4327000	4327000			4327000	
Total	07	14423000	0	0	14423000	14423000	0	0	14423000	
Total	13	27563000	0	0	27563000	27563000	0	0	27563000	
SH 14	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/ Cretch									
V	P	1400000	0	0	1400000	1400000			1400000	
V	C	2100000	0	0	2100000	2100000			2100000	
Total	01	3500000	0	0	3500000	3500000	0	0	3500000	
Total	14	3500000	0	0	3500000	3500000	0	0	3500000	
Total	796	31263000	0	0	31263000	31263000	0	0	31263000	
Total	02	736066000	0	0	736066000	735869400	252800	449400	735616600	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 11	Indira Gandhi National Old Age Pension for Scheduled Tribes									
V	P				0	-2500	-2500	2500		
V	C	746452000	0	0	746452000	691024500	47705700	643318800		
Total	11	746452000	0	0	746452000	691024500	47703200	103130700	643321300	
GH 12	Indira Gandhi National Widow Pension for Scheduled Tribes									
V	C	372723000	0	0	372723000	344477050	24398350	52644300	320078700	
Total	12	372723000	0	0	372723000	344477050	24398350	52644300	320078700	
GH 13	Indira Gandhi National Disabled Pension for Scheduled Tribes									
V	C	25569000	0	0	25569000	23927900	1428400	3069500	22499500	
Total	13	25569000	0	0	25569000	23927900	1428400	3069500	22499500	
Total	01	1144744000	0	0	1144744000	1059429450	73529950	158844500	985899500	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes									
V	P	5344800000	0	0	5344800000	4876850136	428651124	896600988	4448199012	
Total	03	5344800000	0	0	5344800000	4876850136	428651124	896600988	4448199012	
Total	02	5344800000	0	0	5344800000	4876850136	428651124	896600988	4448199012	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	2465400000	0	0	2465400000	2254926369	182316726	392790357	2072609643	15.93
Total	03	2465400000	0	0	2465400000	2254926369	182316726	392790357	2072609643	
Total	03	2465400000	0	0	2465400000	2254926369	182316726	392790357	2072609643	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH	03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	571700000	0	0	571700000	523013437	40527469	89214032	482485968	15.61
Total	03	571700000	0	0	571700000	523013437	40527469	89214032	482485968	
Total	04	571700000	0	0	571700000	523013437	40527469	89214032	482485968	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	03	Small and Marginal Aged Persons,Farmer honour Pension Yojna for Schelued Tribes								
V	P	420000000	0	0	420000000	420000000			420000000	.00
Total	03	420000000	0	0	420000000	420000000	0	0	420000000	
Total	06	420000000	0	0	420000000	420000000	0	0	420000000	
Total	196	9946644000	0	0	9946644000	9134219392	725025269	1537449877	8409194123	
Total	60	9946644000	0	0	9946644000	9134219392	725025269	1537449877	8409194123	
Total	2235	10682710000	0	0	10682710000	9870088792	725278069	1537899277	9144810723	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Bewerages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	16652000	0	0	16652000	15686131	1053898	2019767	14632233	12.13
V	C	2698000	0	0	2698000	2551030	178919	325889	2372111	12.08
Total	02	19350000	0	0	19350000	18237161	1232817	2345656	17004344	
Total	04	19350000	0	0	19350000	18237161	1232817	2345656	17004344	
Total	196	19350000	0	0	19350000	18237161	1232817	2345656	17004344	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	896385000	0	0	896385000	862890594	82506479	116000885	780384115	12.94
V	C	415071000	0	0	415071000	404834482	27536072	37772590	377298410	9.10
Total	02	1311456000	0	0	1311456000	1267725076	110042551	153773475	1157682525	
GH	05	Mahila Kalyan Kosh								
V	P	8402000	0	0	8402000	8402000			8402000	.00
Total	05	8402000	0	0	8402000	8402000	0	0	8402000	
GH	08	Honorarium to Sahayogini-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	08	Honorarium to Sahayogini-Committed								
V	P	196400000	0	0	196400000	190776465	19633889	25257424	171142576	12.86
Total	08	196400000	0	0	196400000	190776465	19633889	25257424	171142576	
Total	03	1516258000	0	0	1516258000	1466903541	129676440	179030899	1337227101	
Total	197	1516258000	0	0	1516258000	1466903541	129676440	179030899	1337227101	
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	700000000	0	0	700000000	691121360	20556781	29435421	670564579	4.21
V	C	700000000	0	0	700000000	691121358	20556778	29435420	670564580	4.21
Total	01	1400000000	0	0	1400000000	1382242718	41113559	58870841	1341129159	
GH	02	Integrated Child Development Programme								
V	P	51864000	0	0	51864000	51137816	1303688	2029872	49834128	3.91
V	C	49572000	0	0	49572000	49346571	437179	662608	48909392	1.34
Total	02	101436000	0	0	101436000	100484387	1740867	2692480	98743520	
GH	08	Mahila Kalyan Kosh								
V	P	121000	0	0	121000	121000			121000	.00
Total	08	121000	0	0	121000	121000	0	0	121000	
GH	12	Mata Yashoda Puraskar Yojana								
V	P	298000	0	0	298000	298000			298000	.00
Total	12	298000	0	0	298000	298000	0	0	298000	
GH	13	Honorarium to Sahayogini-Committed								
V	P	2400000	0	0	2400000	2400000	365987	365987	2034013	15.25
Total	13	2400000	0	0	2400000	2400000	365987	365987	2034013	
GH	14	National Nutrition Mission (N.N.M.)								
V	P	48693000	0	0	48693000	48693000			48693000	.00
V	C	194778000	0	0	194778000	194778000			194778000	.00
Total	14	243471000	0	0	243471000	243471000	0	0	243471000	
GH	15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	165130000	0	0	165130000	165130000	89242	89242	165040758	.05
V	C	37741000	0	0	37741000	37741000	133863	133863	37607137	.35
Total	15	202871000	0	0	202871000	202871000	223105	223105	202647895	
Total	01	1950597000	0	0	1950597000	1931888105	43443518	62152413	1888444587	
Total	796	1950597000	0	0	1950597000	1931888105	43443518	62152413	1888444587	
Total	02	3486205000	0	0	3486205000	3417028807	174352775	243528968	3242676032	
Total	2236	3486205000	0	0	3486205000	3417028807	174352775	243528968	3242676032	
MH	2250	Other Social Services								

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		O	S	R	T					
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Tirth Yatra Yojana								
GH	01	Varisth Nagrik Tirth Yatra Yojana								
V	P	22500000	0	0	22500000	21889687	610313	21889687	2.71	
Total	01	22500000	0	0	22500000	21889687	0	610313	21889687	
Total	01	22500000	0	0	22500000	21889687	0	610313	21889687	
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
V	P	3140000	0	0	3140000	3140000		3140000	.00	
Total	01	3140000	0	0	3140000	3140000	0	0	3140000	
Total	02	3140000	0	0	3140000	3140000	0	0	3140000	
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	03	2500000	0	0	2500000	2500000	0	0	2500000	
Total	796	28140000	0	0	28140000	27529687	0	610313	27529687	
Total	2250	28140000	0	0	28140000	27529687	0	610313	27529687	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	665000	0	0	665000	665000		665000	.00	
Total	05	665000	0	0	665000	665000	0	0	665000	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
Total	02	6500000	0	0	6500000	6500000	0	0	6500000	
GH	03	Grants for water plan								
V	P	35000000	0	0	35000000	35000000		35000000	.00	
Total	03	35000000	0	0	35000000	35000000	0	0	35000000	
GH	05	Eradication of insects and diseases in non-endemic areas								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
Total	05	2000000	0	0	2000000	2000000	0	0	2000000	
GH	10	Agriculture Expansion Services								
V	P	3725000	0	0	3725000	3725000		3725000	.00	
Total	10	3725000	0	0	3725000	3725000	0	0	3725000	
GH	16	Incentive to girls student for Agriculture education								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
Total	16	10000000	0	0	10000000	10000000	0	0	10000000	
GH	17	National Food Security Mission-Wheat								

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	17	National Food Security Mission-Wheat								
V	P	9899000	0	0	9899000	9899000		9899000	.00	
V	C	14849000	0	0	14849000	14849000		14849000	.00	
Total	17	24748000	0	0	24748000	24748000	0	0	24748000	
GH	18	National Food Security Mission-Pulses								
V	P	108275000	0	0	108275000	108275000		108275000	.00	
V	C	162413000	0	0	162413000	162413000		162413000	.00	
Total	18	270688000	0	0	270688000	270688000	0	0	270688000	
GH	19	National Food Security Mission-Commercial Crops								
V	P	120000	0	0	120000	120000		120000	.00	
V	C	180000	0	0	180000	180000		180000	.00	
Total	19	300000	0	0	300000	300000	0	0	300000	
GH	20	National Food Security Mission-Coarse Cereals								
V	P	6182000	0	0	6182000	6182000		6182000	.00	
V	C	9274000	0	0	9274000	9274000		9274000	.00	
Total	20	15456000	0	0	15456000	15456000	0	0	15456000	
GH	23	National Agriculture Extension Mission-Agriculture Extension								
V	P	23920000	0	0	23920000	23920000	6180	6180	23913820	
V	C	31380000	0	0	31380000	31380000	9270	9270	31370730	
Total	23	55300000	0	0	55300000	55300000	15450	15450	55284550	
GH	24	National Agriculture Extension Mission-Agriculture Engineering								
V	P	20227000	0	0	20227000	20227000		20227000	.00	
V	C	30340000	0	0	30340000	30340000		30340000	.00	
Total	24	50567000	0	0	50567000	50567000	0	0	50567000	
GH	25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000	.00	
Total	25	1000	0	0	1000	1000	0	0	1000	
GH	26	Sustainable Agriculture Mission-Rainfed Area Development								
V	P	1631000	0	0	1631000	1631000		1631000	.00	
V	C	2447000	0	0	2447000	2447000		2447000	.00	
Total	26	4078000	0	0	4078000	4078000	0	0	4078000	
GH	27	Sustainable Agriculture Mission-Soil Health Management								
V	P	14156000	0	0	14156000	14156000		14156000	.00	
V	C	21233000	0	0	21233000	21233000		21233000	.00	
Total	27	35389000	0	0	35389000	35389000	0	0	35389000	
GH	28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000	.00	
Total	28	1000	0	0	1000	1000	0	0	1000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	29	Paramparagat Krishi Vikas Yojana								
V	P	21454000	0	0	21454000	21454000		21454000		.00
V	C	32182000	0	0	32182000	32182000		32182000		.00
Total	29	53636000	0	0	53636000	53636000	0	0	53636000	
GH	30	Agriculture Extention services-Committed								
V	P	1000	0	0	1000	1000		1000		.00
Total	30	1000	0	0	1000	1000	0	0	1000	
GH	31	District Organisation - Committed								
V	P	200000	0	0	200000	200000		200000		.00
Total	31	200000	0	0	200000	200000	0	0	200000	
GH	32	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1999000	0	0	1999000	1999000		1999000		.00
V	C	2999000	0	0	2999000	2999000		2999000		.00
Total	32	4998000	0	0	4998000	4998000	0	0	4998000	
GH	33	Seed development								
V	P	12150000	0	0	12150000	12150000		12150000		.00
Total	33	12150000	0	0	12150000	12150000	0	0	12150000	
GH	34	National Food Security Mission Nutriuous Grains								
V	P	6554000	0	0	6554000	6554000		6554000		.00
V	C	9831000	0	0	9831000	9831000		9831000		.00
Total	34	16385000	0	0	16385000	16385000	0	0	16385000	
GH	35	National Food Security Mission - Oil-Seed								
V	P	21798000	0	0	21798000	21798000		21798000		.00
V	C	32698000	0	0	32698000	32698000		32698000		.00
Total	35	54496000	0	0	54496000	54496000	0	0	54496000	
GH	36	National Food Security Mission -Frostry Oil-Seed								
V	P	72000	0	0	72000	72000		72000		.00
V	C	108000	0	0	108000	108000		108000		.00
Total	36	180000	0	0	180000	180000	0	0	180000	
Total	07	655799000	0	0	655799000	655799000	15450	15450	655783550	
SH	10	For district level establishment expenditure under Tribal Area Sub-plan								
GH	01	Establishment Expenditure-Committed								
V	P	52488000	0	0	52488000	48361760	3617328	7743568	44744432	14.75
Total	01	52488000	0	0	52488000	48361760	3617328	7743568	44744432	
Total	10	52488000	0	0	52488000	48361760	3617328	7743568	44744432	
Total	196	708952000	0	0	708952000	704825760	3632778	7759018	701192982	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	03	For district level establishment expenditure under Tribal Area Sub-plan								

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	47261000	0	0	47261000	43209428	6284670	10336242	36924758	21.87
Total	03	47261000	0	0	47261000	43209428	6284670	10336242	36924758	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	410900000	0	0	410900000	380968788	36066654	65997866	344902134	16.06
Total	01	410900000	0	0	410900000	380968788	36066654	65997866	344902134	
Total	05	410900000	0	0	410900000	380968788	36066654	65997866	344902134	
Total	197	458161000	0	0	458161000	424178216	42351324	76334108	381826892	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation									
V	P	303000	0	0	303000	303000			303000	.00
Total	02	303000	0	0	303000	303000	0	0	303000	
Total	01	303000	0	0	303000	303000	0	0	303000	
SH 25	Agriculture Information									
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	25	3000000	0	0	3000000	3000000	0	0	3000000	
SH 28	Crop Insurance (50%State share:50%Central share)									
V	P	1364621000	0	0	1364621000	1364621000			1364621000	.00
Total	28	1364621000	0	0	1364621000	1364621000	0	0	1364621000	
SH 41	Innovative Programme/Mini kit distribution									
V	P	16000000	0	0	16000000	16000000			16000000	.00
Total	41	16000000	0	0	16000000	16000000	0	0	16000000	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V	P	26566000	0	0	26566000	25320474	1455670	2701196	23864804	10.17
Total	01	26566000	0	0	26566000	25320474	1455670	2701196	23864804	
GH 03	National Horticulture Mission									
V	P	46236000	0	0	46236000	46236000			46236000	.00
V	C	69355000	0	0	69355000	69355000			69355000	.00
Total	03	115591000	0	0	115591000	115591000	0	0	115591000	
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)									
V	P	70590000	0	0	70590000	70590000			70590000	.00
V	C	105885000	0	0	105885000	105885000			105885000	.00
Total	04	176475000	0	0	176475000	176475000	0	0	176475000	
GH 05	Grants for Drip Irrigation State Scheme									
V	P	30000000	0	0	30000000	30000000			30000000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 05	Grants for Drip Irrigation State Scheme									
Total	05	30000000	0	0	30000000	30000000	0	0	30000000	
GH 06	Assistance for Establishment of Fruit Gardens									
V	P	135000	0	0	135000	135000			.00	
Total	06	135000	0	0	135000	135000	0	0	135000	
GH 07	Assistance for Demonstration of Horticulture Crops									
V	P	475000	0	0	475000	475000			.00	
Total	07	475000	0	0	475000	475000	0	0	475000	
GH 08	Assistance for Plant protection work									
V	P	170000	0	0	170000	170000			.00	
Total	08	170000	0	0	170000	170000	0	0	170000	
GH 09	Additional assistance on Green House									
V	P	19970000	0	0	19970000	19970000			.00	
Total	09	19970000	0	0	19970000	19970000	0	0	19970000	
GH 10	Assistance for Innovative Programme									
V	P	21000	0	0	21000	21000			.00	
Total	10	21000	0	0	21000	21000	0	0	21000	
GH 11	Additional assistance on solar pump set									
V	P	201200000	0	0	201200000	185813428	3688078	19074650	182125350	
Total	11	201200000	0	0	201200000	185813428	3688078	19074650	182125350	
GH 12	Assistance on automation									
V	P	1000	0	0	1000	1000			.00	
Total	12	1000	0	0	1000	1000	0	0	1000	
GH 13	National Bamboo Mission									
V	C	1000	0	0	1000	1000			.00	
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 14	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			.00	
Total	14	1000	0	0	1000	1000	0	0	1000	
GH 15	Dates Project									
V	P	1000	0	0	1000	1000			.00	
Total	15	1000	0	0	1000	1000	0	0	1000	
GH 16	Every drop increase crop scheme									
V	C	1000	0	0	1000	1000			.00	
Total	16	1000	0	0	1000	1000	0	0	1000	
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			.00	
Total	17	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
Total	51	570609000	0	0	570609000	553976902	5143748	21775846	548833154	
SH 57	Mission for Livelihood									
V	P	53920000	0	0	53920000	53920000			53920000	.00
Total	57	53920000	0	0	53920000	53920000	0	0	53920000	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	106877000	0	0	106877000	103952165	9464334	12389169	94487831	11.59
Total	01	106877000	0	0	106877000	103952165	9464334	12389169	94487831	
GH 02	Through the Hoeticulture Department									
V	P	48007000	0	0	48007000	48007000	906283	906283	47100717	1.89
Total	02	48007000	0	0	48007000	48007000	906283	906283	47100717	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	419000	0	0	419000	419000	24969	24969	394031	5.96
Total	03	419000	0	0	419000	419000	24969	24969	394031	
GH 04	Through the Animal Husbandry Department									
V	P	23608000	0	0	23608000	23608000	222158	222158	23385842	.94
Total	04	23608000	0	0	23608000	23608000	222158	222158	23385842	
GH 05	Through the Ground Water Department									
V	P	2590000	0	0	2590000	2590000			2590000	.00
Total	05	2590000	0	0	2590000	2590000	0	0	2590000	
GH 06	Through the Water Resources Department									
V	P	338000	0	0	338000	338000			338000	.00
Total	06	338000	0	0	338000	338000	0	0	338000	
Total	63	181839000	0	0	181839000	178914165	10617744	13542579	168296421	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	15000000	0	0	15000000	15000000			15000000	.00
V	C	82500000	0	0	82500000	82500000			82500000	.00
Total	01	97500000	0	0	97500000	97500000	0	0	97500000	
GH 02	Grants released through the Horticulture Department									
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
Total	02	26500000	0	0	26500000	26500000	0	0	26500000	
GH 03	Through the Animal Husbandry Department									
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	30001000	0	0	30001000	30001000			30001000	.00
Total	03	35001000	0	0	35001000	35001000	0	0	35001000	
GH 05	Through the Fisheries Department									

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 05	Through the Fisheries Department									
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	1501000	0	0	1501000	1501000		1501000	.00	
Total	05	2501000	0	0	2501000	2501000	0	2501000		
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000		1000	.00	
Total	08	1000	0	0	1000	1000	0	1000		
GH 09	Grants released through the Agriculture University, Kota									
V	P	3000000	0	0	3000000	3000000		3000000	.00	
V	C	12000000	0	0	12000000	12000000		12000000	.00	
Total	09	15000000	0	0	15000000	15000000	0	15000000		
GH 10	Grants released through the Agriculture University, Jodhpur									
V	P	3000000	0	0	3000000	3000000		3000000	.00	
V	C	12000000	0	0	12000000	12000000		12000000	.00	
Total	10	15000000	0	0	15000000	15000000	0	15000000		
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000		1000	.00	
Total	11	1000	0	0	1000	1000	0	1000		
GH 12	Through Dairy Department									
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
Total	12	10000000	0	0	10000000	10000000	0	10000000		
GH 13	Assistance to Rajfed (Through the Co-operative Department)									
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
Total	13	10000000	0	0	10000000	10000000	0	10000000		
GH 14	Through Maharaja Pratap Agriculture and Technology University Udaipur									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
Total	14	5000000	0	0	5000000	5000000	0	5000000		
GH 15	Through Rajasthan University & Veterinary and Animal Sciecnce, Bikaner									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
Total	15	5000000	0	0	5000000	5000000	0	5000000		
Total	64	221504000	0	0	221504000	221504000	0	221504000		
SH 66	Rajasthan Institute of Agro Proccessing									
V	P	1000	0	0	1000	1000		1000	.00	
Total	66	1000	0	0	1000	1000	0	1000		

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	71	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	120000	0	0	120000	120000		120000	.00	
V	C	180000	0	0	180000	180000		180000	.00	
Total	01	300000	0	0	300000	300000	0	0	300000	
GH	02	National Food Security Mission - Pulses								
V	P	80000	0	0	80000	80000		80000	.00	
V	C	120000	0	0	120000	120000		120000	.00	
Total	02	200000	0	0	200000	200000	0	0	200000	
GH	03	National Food Security Mission - Commercial crops								
V	C	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	National Food Security Mission -Coarse Cereal								
V	C	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	National Food Security Mission Oil Seed								
V	P	18642000	0	0	18642000	18642000		18642000	.00	
V	C	27963000	0	0	27963000	27963000		27963000	.00	
Total	05	46605000	0	0	46605000	46605000	0	0	46605000	
GH	06	National Food Security Mission Forstry Oil Seed								
V	P	400000	0	0	400000	400000		400000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
Total	06	1000000	0	0	1000000	1000000	0	0	1000000	
Total	71	48107000	0	0	48107000	48107000	0	0	48107000	
SH	72	National Oilseed and Oilpalm Mission								
GH	01	National Mission on Oilseed -Oilseed								
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	72	1000	0	0	1000	1000	0	0	1000	
SH	73	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Expansion								
V	P	240000	0	0	240000	240000		240000	.00	
V	C	360000	0	0	360000	360000		360000	.00	
Total	01	600000	0	0	600000	600000	0	0	600000	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	10107000	0	0	10107000	10107000		10107000	.00	
Total	02	10107000	0	0	10107000	10107000	0	0	10107000	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000	.00	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 73	National Agriculture Extension and Technical Mission									
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	1000			.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	73	10709000	0	0	10709000	10709000	0	0	10709000	
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V C		1000	0	0	1000	1000			.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V P		1800000	0	0	1800000	1800000		1800000	.00	
V C		2702000	0	0	2702000	2702000		2702000	.00	
Total	02	4502000	0	0	4502000	4502000	0	0	4502000	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	1000			.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V C		2000	0	0	2000	2000			.00	
Total	04	2000	0	0	2000	2000	0	0	2000	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		400000	0	0	400000	400000		400000	.00	
V C		600000	0	0	600000	600000		600000	.00	
Total	05	1000000	0	0	1000000	1000000	0	0	1000000	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	400000		400000	.00	
V C		604000	0	0	604000	604000		604000	.00	
Total	06	1004000	0	0	1004000	1004000	0	0	1004000	
Total	74	6510000	0	0	6510000	6510000	0	0	6510000	
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V C		2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	75	2000	0	0	2000	2000	0	0	2000	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V P		84858000	0	0	84858000	84858000		84858000	.00	
V C		127289000	0	0	127289000	127289000		127289000	.00	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
Total	01	212147000	0	0	212147000	212147000	0	0	212147000	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 04	Through the Watershed and Soil conservation Department									
V	C	2000	0	0	2000	2000			2000	
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	76	212153000	0	0	212153000	212153000	0	0	212153000	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	77	1000	0	0	1000	1000	0	0	1000	
Total	796	2689280000	0	0	2689280000	2669723067	15761492	35318425	2653961575	
Total	2401	3856393000	0	0	3856393000	3798727043	61745594	119411551	3736981449	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	12622000	0	0	12622000	11151740	957204	2427464	10194536	
Total	03	12622000	0	0	12622000	11151740	957204	2427464	10194536	
Total	02	12622000	0	0	12622000	11151740	957204	2427464	10194536	
Total	796	12622000	0	0	12622000	11151740	957204	2427464	10194536	
Total	2402	12622000	0	0	12622000	11151740	957204	2427464	10194536	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	12893000	0	0	12893000	12036274	902078	1758804	11134196	
Total	01	12893000	0	0	12893000	12036274	902078	1758804	11134196	
GH 02	Hospitals and Dispensaries									
V	P	102671000	0	0	102671000	95996318	7131917	13806599	88864401	
Total	02	102671000	0	0	102671000	95996318	7131917	13806599	88864401	
GH 18	Animal Disease Diagnostic Unit									

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		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 18	Animal Disease Diagnostic Unit									
V	P	3040000	0	0	3040000	2893057	127511	274454	2765546	9.03
Total	18	3040000	0	0	3040000	2893057	127511	274454	2765546	
GH 25	Assistance to Animal Husbandry University									
V	P	152812000	0	0	152812000	152812000			152812000	.00
Total	25	152812000	0	0	152812000	152812000	0	0	152812000	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	169226000	0	0	169226000	169226000	18880	18880	169207120	.01
Total	26	169226000	0	0	169226000	169226000	18880	18880	169207120	
GH 28	Foot and Mouth Disease Control Programme									
V	P	23640000	0	0	23640000	23640000			23640000	.00
V	C	35460000	0	0	35460000	35460000			35460000	.00
Total	28	59100000	0	0	59100000	59100000	0	0	59100000	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	50000000	0	0	50000000	50000000	7272600	7272600	42727400	14.55
Total	29	50000000	0	0	50000000	50000000	7272600	7272600	42727400	
GH 33	Animal Disease Control Scheme									
V	P	940000	0	0	940000	940000			940000	.00
V	C	1410000	0	0	1410000	1410000			1410000	.00
Total	33	2350000	0	0	2350000	2350000	0	0	2350000	
GH 35	P.V.R. Disease Control Programme									
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	3750000	0	0	3750000	3750000			3750000	.00
Total	35	6250000	0	0	6250000	6250000	0	0	6250000	
Total	01	558342000	0	0	558342000	550663649	15452986	23131337	535210663	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	400000000	0	0	400000000	400000000			400000000	.00
Total	01	400000000	0	0	400000000	400000000	0	0	400000000	
Total	04	400000000	0	0	400000000	400000000	0	0	400000000	
Total	796	958342000	0	0	958342000	950663649	15452986	23131337	935210663	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	400000000	0	0	400000000	400000000			400000000	.00
Total	03	400000000	0	0	400000000	400000000	0	0	400000000	
Total	02	400000000	0	0	400000000	400000000	0	0	400000000	
Total	797	400000000	0	0	400000000	400000000	0	0	400000000	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
Total	2403	1358342000	0	0	1358342000	1350663649	15452986	23131337	1335210663	
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Pond Fish Development									
V	P	10000	0	0	10000	10000			10000	.00
Total	03	10000	0	0	10000	10000	0	0	10000	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V	P	600000	0	0	600000	600000			600000	.00
V	C	600000	0	0	600000	600000			600000	.00
Total	01	1200000	0	0	1200000	1200000	0	0	1200000	
GH 02	Saving cum Relief									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	08	1202000	0	0	1202000	1202000	0	0	1202000	
SH 09	Fish Seed Production									
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH 10	Supervisory Staff									
V	P	3155000	0	0	3155000	2912106	176910	419804	2735196	13.31
Total	10	3155000	0	0	3155000	2912106	176910	419804	2735196	
SH 11	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	432000	0	0	432000	432000			432000	.00
V	C	648000	0	0	648000	648000			648000	.00
Total	01	1080000	0	0	1080000	1080000	0	0	1080000	
GH 02	Craft and Gear									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	11	1082000	0	0	1082000	1082000	0	0	1082000	
Total	796	5450000	0	0	5450000	5207106	176910	419804	5030196	
Total	2405	5450000	0	0	5450000	5207106	176910	419804	5030196	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V	P	152365000	0	0	152365000	140321695	10154413	22197718	130167282	14.57
Total	02	152365000	0	0	152365000	140321695	10154413	22197718	130167282	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 04	Replantation of degraded forests									
V P		13274000	0	0	13274000	13274000			13274000	.00
Total	04	13274000	0	0	13274000	13274000	0	0	13274000	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	500000			500000	.00
Total	16	500000	0	0	500000	500000	0	0	500000	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		75276000	0	0	75276000	75276000			75276000	.00
Total	21	75276000	0	0	75276000	75276000	0	0	75276000	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		312000	0	0	312000	312000			312000	.00
V C		468000	0	0	468000	468000			468000	.00
Total	01	780000	0	0	780000	780000	0	0	780000	
Total	22	780000	0	0	780000	780000	0	0	780000	
Total	796	242195000	0	0	242195000	230151695	10154413	22197718	219997282	
Total	01	242195000	0	0	242195000	230151695	10154413	22197718	219997282	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		3499000	0	0	3499000	3499000			3499000	.00
Total	01	3499000	0	0	3499000	3499000	0	0	3499000	
Total	796	3499000	0	0	3499000	3499000	0	0	3499000	
Total	02	3499000	0	0	3499000	3499000	0	0	3499000	
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	796	4000	0	0	4000	4000	0	0	4000	
Total	04	4000	0	0	4000	4000	0	0	4000	
Total	2406	245698000	0	0	245698000	233654695	10154413	22197718	223500282	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	33833000	0	0	33833000	33833000			33833000	.00
Total	01	33833000	0	0	33833000	33833000	0	0	33833000	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V	P	3000	0	0	3000	3000			3000	.00
Total	02	3000	0	0	3000	3000	0	0	3000	
SH 03	Grants-in -aid Sri Karn Narendra Agriculture University, Jobner									
V	P	49402000	0	0	49402000	49402000	11600000	11600000	37802000	23.48
Total	03	49402000	0	0	49402000	49402000	11600000	11600000	37802000	
Total	796	83238000	0	0	83238000	83238000	11600000	11600000	71638000	
Total	01	83238000	0	0	83238000	83238000	11600000	11600000	71638000	
SM 03	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V	P	2520000	0	0	2520000	2520000			2520000	.00
Total	01	2520000	0	0	2520000	2520000	0	0	2520000	
Total	01	2520000	0	0	2520000	2520000	0	0	2520000	
Total	796	2520000	0	0	2520000	2520000	0	0	2520000	
Total	03	2520000	0	0	2520000	2520000	0	0	2520000	
Total	2415	85758000	0	0	85758000	85758000	11600000	11600000	74158000	

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 29	Woman Societies									
V	P	20000	0	0	20000	20000		20000		.00
Total	29	20000	0	0	20000	20000	0	20000		
SH 31	Assistance for Overall Co-operative Development									
V	P	6204000	0	0	6204000	6204000		6204000		.00
V	C	13728000	0	0	13728000	13728000		13728000		.00
Total	31	19932000	0	0	19932000	19932000	0	19932000		
SH 32	Assistance for renovation of Co-operative Credit Structure									
V	P	1000	0	0	1000	1000		1000		.00
Total	32	1000	0	0	1000	1000	0	1000		
SH 33	Interest Grants to Co-operative Institutions									
V	P	1000	0	0	1000	1000		1000		.00
Total	33	1000	0	0	1000	1000	0	1000		
SH 34	Co-operative Development Scheme									
V	P	188000	0	0	188000	188000		188000		.00
Total	34	188000	0	0	188000	188000	0	188000		
SH 35	Interest grants to good loanees of Co-operative Societies									
V	P	188400000	0	0	188400000	188400000		188400000		.00
Total	35	188400000	0	0	188400000	188400000	0	188400000		
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000		2000		.00
Total	36	2000	0	0	2000	2000	0	2000		
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	2000		2000		.00
Total	38	2000	0	0	2000	2000	0	2000		
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	4200000000	0	0	4200000000	4200000000	1290000000	1290000000	2910000000	30.71
Total	01	4200000000	0	0	4200000000	4200000000	1290000000	1290000000	2910000000	
Total	42	4200000000	0	0	4200000000	4200000000	1290000000	1290000000	2910000000	
Total	796	4408546000	0	0	4408546000	4408546000	1290000000	1290000000	3118546000	
Total	2425	4408546000	0	0	4408546000	4408546000	1290000000	1290000000	3118546000	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	02	Functional related								
Total	02	4000	0	0	4000	4000	0	0	4000	
Total	03	4000	0	0	4000	4000	0	0	4000	
SH	04	Four Water Concept								
GH	02	Functional related								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSy) Other Intervention								
GH	02	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	02	4000	0	0	4000	4000	0	0	4000	
Total	05	4000	0	0	4000	4000	0	0	4000	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	02	Functional related								
V	P	68900000	0	0	68900000	68900000			68900000	.00
Total	02	68900000	0	0	68900000	68900000	0	0	68900000	
Total	06	68900000	0	0	68900000	68900000	0	0	68900000	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSy) Watershed Component								
GH	02	Functional related								
V	P	142300000	0	0	142300000	142300000			142300000	.00
V	C	363960000	0	0	363960000	363960000			363960000	.00
Total	02	506260000	0	0	506260000	506260000	0	0	506260000	
Total	07	506260000	0	0	506260000	506260000	0	0	506260000	
Total	196	575169000	0	0	575169000	575169000	0	0	575169000	
Total	05	575169000	0	0	575169000	575169000	0	0	575169000	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants								
V	P	186000000	0	0	186000000	186000000			186000000	.00
V	C	558000000	0	0	558000000	558000000	14632000	14632000	543368000	2.62
Total	02	744000000	0	0	744000000	744000000	14632000	14632000	729368000	
Total	06	744000000	0	0	744000000	744000000	14632000	14632000	729368000	
SH	08	National Rural Livelihood Project								
GH	02	Grants								

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	08	National Rural Livelihood Project								
GH	02	Grants								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	02	4000	0	0	4000	4000	0	0	4000	
Total	08	4000	0	0	4000	4000	0	0	4000	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	02	Grants								
V	P	8000000	0	0	8000000	8000000		8000000		.00
V	C	12000000	0	0	12000000	12000000		12000000		.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	10	20000000	0	0	20000000	20000000	0	0	20000000	
Total	196	764004000	0	0	764004000	764004000	14632000	14632000	749372000	
Total	06	764004000	0	0	764004000	764004000	14632000	14632000	749372000	
Total	2501	1339173000	0	0	1339173000	1339173000	14632000	14632000	1324541000	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	1944000000	0	0	1944000000	1944000000		1944000000		.00
V	C	4455909000	0	0	4455909000	4455909000		4455909000		.00
Total	01	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
Total	02	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
Total	196	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
Total	01	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related								
V	P	800000000	0	0	800000000	773512000	57438000	83926000	716074000	10.49
V	C	2800000000	0	0	2800000000	2704643000	206778000	302135000	2497865000	10.79
Total	02	3600000000	0	0	3600000000	3478155000	264216000	386061000	3213939000	
Total	01	3600000000	0	0	3600000000	3478155000	264216000	386061000	3213939000	
Total	101	3600000000	0	0	3600000000	3478155000	264216000	386061000	3213939000	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Scheme								
GH	01	Grant (State Plan)								

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2505	Rural Employment									
SM 02	Rural Employment Guarantee Scheme									
MI 800	Other expenditure									
SH 01	Encouragement Scheme to woman labours under National Rural Employment Scheme									
GH 01	Grant (State Plan)									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Innovatives / Novel Schemes of Rural Development Department									
GH 03	Functional related									
V	P	2000	0	0	2000	2000		2000		.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	02	3600003000	0	0	3600003000	3478158000	264216000	386061000	3213942000	
Total	2505	9999912000	0	0	9999912000	9878067000	264216000	386061000	9613851000	
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 03	Functional / Activities									
V	P	205722000	0	0	205722000	205722000		205722000		.00
Total	03	205722000	0	0	205722000	205722000	0	0	205722000	
Total	04	205722000	0	0	205722000	205722000	0	0	205722000	
SH 05	To District Rural Development Agencies for establishment expenditure									
GH 02	Functional related									
V	P	13480000	0	0	13480000	13480000		13480000		.00
V	C	20220000	0	0	20220000	20220000		20220000		.00
Total	02	33700000	0	0	33700000	33700000	0	0	33700000	
Total	05	33700000	0	0	33700000	33700000	0	0	33700000	
SH 16	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	16	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 03	Functional / Activities in Tribal Area Sub-plan									
V	P	591368000	0	0	591368000	591368000	44760000	44760000	546608000	7.57
Total	03	591368000	0	0	591368000	591368000	44760000	44760000	546608000	
Total	25	591368000	0	0	591368000	591368000	44760000	44760000	546608000	
SH 40	Swachh Bharat Mission (Rural)									

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	40	Swachh Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	325000000	0	0	325000000	325000000		325000000		.00
V	C	1063634000	0	0	1063634000	1063634000		1063634000		.00
Total	01	1388634000	0	0	1388634000	1388634000	0	0	1388634000	
Total	40	1388634000	0	0	1388634000	1388634000	0	0	1388634000	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Functional / Activities								
V	P	9885000	0	0	9885000	9885000		9885000		.00
V	C	14828000	0	0	14828000	14828000		14828000		.00
Total	02	24713000	0	0	24713000	24713000	0	0	24713000	
Total	42	24713000	0	0	24713000	24713000	0	0	24713000	
Total	196	2244138000	0	0	2244138000	2244138000	44760000	44760000	2199378000	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities								
V	P	822888000	0	0	822888000	822888000		822888000		.00
Total	03	822888000	0	0	822888000	822888000	0	0	822888000	
Total	05	822888000	0	0	822888000	822888000	0	0	822888000	
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	197	822889000	0	0	822889000	822889000	0	0	822889000	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities								
V	P	3085830000	0	0	3085830000	3085830000		3085830000		.00
Total	03	3085830000	0	0	3085830000	3085830000	0	0	3085830000	
Total	03	3085830000	0	0	3085830000	3085830000	0	0	3085830000	
SH	23	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	23	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	4962002000	0	0	4962002000	4962002000	1838736496	1838736496	3123265504	37.06
Total	02	4962002000	0	0	4962002000	4962002000	1838736496	1838736496	3123265504	
Total	33	4962002000	0	0	4962002000	4962002000	1838736496	1838736496	3123265504	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	606453000	0	0	606453000	606453000			606453000	.00
Total	02	606453000	0	0	606453000	606453000	0	0	606453000	
Total	34	606453000	0	0	606453000	606453000	0	0	606453000	
Total	198	8654286000	0	0	8654286000	8654286000	1838736496	1838736496	6815549504	
Total	2515	11721313000	0	0	11721313000	11721313000	1883496496	1883496496	9837816504	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	40950000	0	0	40950000	38165476	2766933	5551457	35398543	13.56
C	P	1000	0	0	1000	1000			1000	.00
Total	01	40951000	0	0	40951000	38166476	2766933	5551457	35399543	
SH	02	Unit-II (Canals) - Committed								
V	P	150192000	0	0	150192000	141248414	9603537	18547123	131644877	12.35
C	P	1000	0	0	1000	1000	231850	231850	-230850	23185.00
Total	02	150193000	0	0	150193000	141249414	9835387	18778973	131414027	
SH	04	Other expenditure - Committed								
V	P	696152000	0	0	696152000	696152000			696152000	.00
Total	04	696152000	0	0	696152000	696152000	0	0	696152000	
Total	796	887296000	0	0	887296000	875567890	12602320	24330430	862965570	
Total	27	887296000	0	0	887296000	875567890	12602320	24330430	862965570	
Total	2700	887296000	0	0	887296000	875567890	12602320	24330430	862965570	
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	796	Tribal Area Sub-plan								
SH	01	State Partnership Irrigation Programme								
GH	01	Through the Chief Engineer, State Water Resources Planning Department								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	

Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	796	Tribal Area Sub-plan								
Total	796	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	2702	2000	0	0	2000	2000	0	0	2000	
MH	2705	Command Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Area Development Commissioner Chambal								
GH	01	Display								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	796	2000	0	0	2000	2000	0	0	2000	
Total	2705	2000	0	0	2000	2000	0	0	2000	
MH	2801	Power								
SM	06	Rural Electrification								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Assistance to Distribution Corporation under UDAY Yojana								
GH	01	Jaipur Vidyut Vitran Nigam Limited								
V	P	6616956000	0	0	6616956000	6616956000		6616956000	.00	
Total	01	6616956000	0	0	6616956000	6616956000	0	0	6616956000	
GH	02	Jodhpur Vidyut Vitran Nigam Limited								
V	P	6230720000	0	0	6230720000	6230720000		6230720000	.00	
Total	02	6230720000	0	0	6230720000	6230720000	0	0	6230720000	
GH	03	Ajmer Vidyut Vitran Nigam Limited								
V	P	5815122000	0	0	5815122000	5815122000		5815122000	.00	
Total	03	5815122000	0	0	5815122000	5815122000	0	0	5815122000	
Total	01	18662798000	0	0	18662798000	18662798000	0	0	18662798000	
SH	02	Grant for non increasing of Power Tarrif								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								

Month & Year of Account		5		2019						
Grant Number:		030		TRIBAL AREA DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	02	Grant for non increasing of Power Tarrif								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	5926186000	0	0	5926186000	5432336000	493850000	987700000	4938486000	16.67
Total	01	5926186000	0	0	5926186000	5432336000	493850000	987700000	4938486000	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	7669673000	0	0	7669673000	7030531000	639142000	1278284000	6391389000	16.67
Total	02	7669673000	0	0	7669673000	7030531000	639142000	1278284000	6391389000	
GH	03	Assistance to Ajmer Vidyut Vitran Nigam Limited								
V	P	3981842000	0	0	3981842000	3650028000	331814000	663628000	3318214000	16.67
Total	03	3981842000	0	0	3981842000	3650028000	331814000	663628000	3318214000	
Total	02	17577701000	0	0	17577701000	16112895000	1464806000	2929612000	14648089000	
SH	03	Grant for electric fees								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	893900000	0	0	893900000	893900000			893900000	.00
Total	01	893900000	0	0	893900000	893900000	0	0	893900000	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	525000000	0	0	525000000	525000000			525000000	.00
Total	02	525000000	0	0	525000000	525000000	0	0	525000000	
GH	03	Assistance to Ajmer Vidyut Vitran Nigam Limited								
V	P	778385000	0	0	778385000	778385000			778385000	.00
Total	03	778385000	0	0	778385000	778385000	0	0	778385000	
Total	03	2197285000	0	0	2197285000	2197285000	0	0	2197285000	
SH	04	Grants against deposit amount of compounding of electric theft crime								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	11303000	0	0	11303000	11303000			11303000	.00
Total	01	11303000	0	0	11303000	11303000	0	0	11303000	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	7350000	0	0	7350000	7350000			7350000	.00
Total	02	7350000	0	0	7350000	7350000	0	0	7350000	
GH	03	Assistance to Ajmer Vidyut Vitran Nigam Limited								
V	P	5444000	0	0	5444000	5444000			5444000	.00
Total	03	5444000	0	0	5444000	5444000	0	0	5444000	
Total	04	24097000	0	0	24097000	24097000	0	0	24097000	
Total	796	38461881000	0	0	38461881000	36997075000	1464806000	2929612000	35532269000	
Total	80	38461881000	0	0	38461881000	36997075000	1464806000	2929612000	35532269000	
Total	2801	38461882000	0	0	38461882000	36997076000	1464806000	2929612000	35532270000	
MH	2810	New and Renewable Energy								
MI	796	Tribal Area Sub-Plan								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	796	Tribal Area Sub-Plan								
SH	02	Headquarter								
V	P	16900000	0	0	16900000	16900000		16900000		.00
Total	02	16900000	0	0	16900000	16900000	0	0	16900000	
SH	03	Solar Energy Electrification in Rural Areas								
GH	01	Through the agency of Rajasthan Renewable Energy Corporation Limited								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	796	16901000	0	0	16901000	16901000	0	0	16901000	
Total	2810	16901000	0	0	16901000	16901000	0	0	16901000	
MH	2851	Village and Small Industries								
MI	796	Tribal Area Sub-plan								
SH	04	Cluster Development								
V	P	3300000	0	0	3300000	3300000		3300000		.00
Total	04	3300000	0	0	3300000	3300000	0	0	3300000	
SH	05	Rajasthan Khadi and Village Industries Board								
V	P	3341000	0	0	3341000	3341000		3341000		.00
Total	05	3341000	0	0	3341000	3341000	0	0	3341000	
SH	06	Rajasthan Rajya Hand -loom Development Corporation								
V	P	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Training tour to Handloom Weavers								
V	P	50000	0	0	50000	50000		50000		.00
Total	07	50000	0	0	50000	50000	0	0	50000	
SH	12	Stall fare to Craftsmen in National/ International Craft Exhibition								
V	P	200000	0	0	200000	200000		200000		.00
Total	12	200000	0	0	200000	200000	0	0	200000	
SH	13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	1000	0	0	1000	1000		1000		.00
Total	13	1000	0	0	1000	1000	0	0	1000	
SH	15	Salt Labour Welfare Scheme								
V	P	1000	0	0	1000	1000		1000		.00
Total	15	1000	0	0	1000	1000	0	0	1000	
SH	16	Leather Craft Development								
V	P	1000	0	0	1000	1000		1000		.00
Total	16	1000	0	0	1000	1000	0	0	1000	
SH	18	Partnership in Industries and International Trade Fairs								
V	P	2000000	0	0	2000000	2000000		2000000		.00

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		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 18	Partnership in Industries and International Trade Fairs									
Total	18	2000000	0	0	2000000	2000000	0	0	2000000	
SH 19	Rural Urban Haat									
V P		350000	0	0	350000	350000			350000	
Total	19	350000	0	0	350000	350000	0	0	350000	
SH 20	National Food Processing Mission									
V P		1000	0	0	1000	1000			1000	
Total	20	1000	0	0	1000	1000	0	0	1000	
SH 22	Industry establishment,Expansion, Diversification,Mordenisation									
GH 01	Mukhyamantri Swavlamban Yojana									
V P		300000	0	0	300000	300000			300000	
Total	01	300000	0	0	300000	300000	0	0	300000	
Total	22	300000	0	0	300000	300000	0	0	300000	
SH 23	Integrated Skill Development Scheme									
V P		1000	0	0	1000	1000			1000	
Total	23	1000	0	0	1000	1000	0	0	1000	
SH 24	Bhamashah Rojgar Srujen Yojana									
GH 01	Intrest Grant									
V P		1500000	0	0	1500000	1500000	12322	12322	1487678	
Total	01	1500000	0	0	1500000	1500000	12322	12322	1487678	
Total	24	1500000	0	0	1500000	1500000	12322	12322	1487678	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V P		1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	25	1000	0	0	1000	1000	0	0	1000	
Total	796	11048000	0	0	11048000	11048000	12322	12322	11035678	
Total	2851	11048000	0	0	11048000	11048000	12322	12322	11035678	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V P		100000	0	0	100000	100000			100000	
Total	09	100000	0	0	100000	100000	0	0	100000	
SH 10	Rural Non Agriculture Development- Agency (RUDA)									
V P		2100000	0	0	2100000	2100000			2100000	
Total	10	2100000	0	0	2100000	2100000	0	0	2100000	
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V P		1000	0	0	1000	1000			1000	

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		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	11	Rajasthan State Industrial Development and Investment Corporation(RIICO)								
Total	11	1000	0	0	1000	1000	0	0	1000	
SH	16	Survey in Export Expectation								
V	P	75000	0	0	75000	75000			75000	.00
Total	16	75000	0	0	75000	75000	0	0	75000	
SH	18	Intigrated Proccessing Development Scheme (IPDS)								
GH	01	Commissioner, Industries Department								
V	P	6500000	0	0	6500000	6500000			6500000	.00
Total	01	6500000	0	0	6500000	6500000	0	0	6500000	
Total	18	6500000	0	0	6500000	6500000	0	0	6500000	
Total	796	8776000	0	0	8776000	8776000	0	0	8776000	
Total	80	8776000	0	0	8776000	8776000	0	0	8776000	
Total	2852	8776000	0	0	8776000	8776000	0	0	8776000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	796	Tribal Area Sub-plan								
SH	04	Operation and Superintendence								
V	P	34220000	0	0	34220000	32834106	2372661	3758555	30461445	10.98
Total	04	34220000	0	0	34220000	32834106	2372661	3758555	30461445	
Total	796	34220000	0	0	34220000	32834106	2372661	3758555	30461445	
Total	02	34220000	0	0	34220000	32834106	2372661	3758555	30461445	
Total	2853	34220000	0	0	34220000	32834106	2372661	3758555	30461445	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	02	Tribal Region								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	796	Tribal Area Sub-Plan								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	80810000	0	0	80810000	80810000			80810000	.00
Total	01	80810000	0	0	80810000	80810000	0	0	80810000	
Total	07	80810000	0	0	80810000	80810000	0	0	80810000	
Total	796	80810000	0	0	80810000	80810000	0	0	80810000	
Total	3055	80811000	0	0	80811000	80811000	0	0	80811000	

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		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
V P		1296000	0	0	1296000	1296000		1296000		.00
Total	01	1296000	0	0	1296000	1296000	0	1296000		
SH 02	Science and Social									
V P		1001000	0	0	1001000	1001000		1001000		.00
Total	02	1001000	0	0	1001000	1001000	0	1001000		
SH 03	Science Communication and Popularity									
V P		850000	0	0	850000	850000		850000		.00
Total	03	850000	0	0	850000	850000	0	850000		
SH 04	Industrial Awareness									
V P		1500000	0	0	1500000	1500000		1500000		.00
Total	04	1500000	0	0	1500000	1500000	0	1500000		
SH 05	Sursek / SetCom Network									
V P		10000000	0	0	10000000	10000000		10000000		.00
Total	05	10000000	0	0	10000000	10000000	0	10000000		
SH 06	Bio-technology									
V P		300000	0	0	300000	300000		300000		.00
Total	06	300000	0	0	300000	300000	0	300000		
Total	796	14947000	0	0	14947000	14947000	0	14947000		
Total	01	14947000	0	0	14947000	14947000	0	14947000		
Total	3425	14947000	0	0	14947000	14947000	0	14947000		
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 01	Environment Reforms									
V P		330000	0	0	330000	330000		330000		.00
Total	01	330000	0	0	330000	330000	0	330000		
SH 02	National Lake Conservation Plan									
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
Total	02	2000	0	0	2000	2000	0	2000		
Total	796	332000	0	0	332000	332000	0	332000		
Total	03	332000	0	0	332000	332000	0	332000		
Total	3435	332000	0	0	332000	332000	0	332000		
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V P		1000	0	0	1000	1000		1000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Rural Livelihood Project								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	3451	1000	0	0	1000	1000	0	0	1000	
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	64800000	0	0	64800000	64800000	278940	278940	64521060	.43
Total	01	64800000	0	0	64800000	64800000	278940	278940	64521060	
Total	796	64800000	0	0	64800000	64800000	278940	278940	64521060	
Total	80	64800000	0	0	64800000	64800000	278940	278940	64521060	
Total	3452	64800000	0	0	64800000	64800000	278940	278940	64521060	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	01	Evaluation Organisation Department								
V	P	70000	0	0	70000	69003	998	1995	68005	2.85
Total	01	70000	0	0	70000	69003	998	1995	68005	
SH	02	Information Technology and Communication Department								
GH	03	District Office								
V	P	119352000	0	0	119352000	113799513	5607354	11159841	108192159	9.35
Total	03	119352000	0	0	119352000	113799513	5607354	11159841	108192159	
GH	04	E- Sanchar								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	04	3000000	0	0	3000000	3000000	0	0	3000000	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	4200000	0	0	4200000	4200000			4200000	.00
Total	06	4200000	0	0	4200000	4200000	0	0	4200000	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH	10	Aarogya online								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000		1000	.00	
Total	10	1000	0	0	1000	1000	0	1000		
GH 12		Swan Horizontal								
V	P	23700000	0	0	23700000	23700000		23700000	.00	
Total	12	23700000	0	0	23700000	23700000	0	23700000		
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000		1000	.00	
Total	13	1000	0	0	1000	1000	0	1000		
GH 16		Devlopment and maintence of website								
V	P	5180000	0	0	5180000	5180000		5180000	.00	
Total	16	5180000	0	0	5180000	5180000	0	5180000		
GH 17		CMIS								
V	P	1000	0	0	1000	1000		1000	.00	
Total	17	1000	0	0	1000	1000	0	1000		
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	9800000		9800000	.00	
Total	18	9800000	0	0	9800000	9800000	0	9800000		
GH 19		Wi-Fi Hot Spot								
V	P	28000000	0	0	28000000	28000000		28000000	.00	
Total	19	28000000	0	0	28000000	28000000	0	28000000		
GH 20		Swan Vertical / State Share								
V	C	4200000	0	0	4200000	4200000		4200000	.00	
Total	20	4200000	0	0	4200000	4200000	0	4200000		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
Total	21	1000	0	0	1000	1000	0	1000		
GH 22		G I S								
V	P	11200000	0	0	11200000	11200000		11200000	.00	
Total	22	11200000	0	0	11200000	11200000	0	11200000		
GH 23		Raj Sampark								
V	P	25900000	0	0	25900000	25900000		25900000	.00	
Total	23	25900000	0	0	25900000	25900000	0	25900000		
GH 24		Vikas Kendra								
V	P	5600000	0	0	5600000	5600000		5600000	.00	
Total	24	5600000	0	0	5600000	5600000	0	5600000		
GH 25		E- District								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
Total	25	1000	0	0	1000	1000	0	0	1000	
GH 26		E- office								
V	P	4200000	0	0	4200000	4200000		4200000	.00	
Total	26	4200000	0	0	4200000	4200000	0	0	4200000	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
Total	27	1000	0	0	1000	1000	0	0	1000	
GH 28		Rajnet								
V	P	4200000	0	0	4200000	4200000		4200000	.00	
Total	28	4200000	0	0	4200000	4200000	0	0	4200000	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	70000	0	0	70000	70000		70000	.00	
Total	29	70000	0	0	70000	70000	0	0	70000	
GH 30		Sampark Kendra Operation								
V	P	700000	0	0	700000	700000		700000	.00	
Total	30	700000	0	0	700000	700000	0	0	700000	
GH 31		Data centre and network opration centre (NOC)								
V	P	49780000	0	0	49780000	49780000		49780000	.00	
Total	31	49780000	0	0	49780000	49780000	0	0	49780000	
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
Total	33	1000	0	0	1000	1000	0	0	1000	
GH 34		Incentive under I.T.Policy								
V	P	140000	0	0	140000	140000		140000	.00	
Total	34	140000	0	0	140000	140000	0	0	140000	
GH 35		Raj Sewa Dwar								
V	P	140000	0	0	140000	140000		140000	.00	
Total	35	140000	0	0	140000	140000	0	0	140000	
GH 36		Start up								
V	P	42000000	0	0	42000000	42000000		42000000	.00	
Total	36	42000000	0	0	42000000	42000000	0	0	42000000	
Total	02	341372000	0	0	341372000	335819513	5607354	11159841	330212159	
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	52253000	0	0	52253000	49072346	3105051	6285705	45967295	12.03

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
Total	01	52253000	0	0	52253000	49072346	3105051	6285705	45967295	
Total	03	52253000	0	0	52253000	49072346	3105051	6285705	45967295	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	132005000	0	0	132005000	132005000			132005000	.00
Total	01	132005000	0	0	132005000	132005000	0	0	132005000	
Total	05	132005000	0	0	132005000	132005000	0	0	132005000	
Total	796	525701000	0	0	525701000	516966862	8713403	17447541	508253459	
Total	02	525701000	0	0	525701000	516966862	8713403	17447541	508253459	
Total	3454	525701000	0	0	525701000	516966862	8713403	17447541	508253459	
MH 3456		Civil Supplies								
MI 796		Tribal Area Sub-plan								
SH 01		Civil Supply Schemes								
GH 06		Computerisation of Public Distribution System								
V	P	1500000	0	0	1500000	1500000			1500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
Total	06	3000000	0	0	3000000	3000000	0	0	3000000	
GH 10		Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
Total	01	3001000	0	0	3001000	3001000	0	0	3001000	
SH 02		Direct Cash Assistance Transfer								
GH 01		Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03		National Food Security Scheme								
GH 02		Antyodaya Families Anna Yojana								
V	P	342300000	0	0	342300000	336175503	11365311	17489808	324810192	5.11
V	C	60000000	0	0	60000000	59417855	2163590	2745735	57254265	4.58
Total	02	402300000	0	0	402300000	395593358	13528901	20235543	382064457	
GH 03		For families other than Antyodaya Family Anna Yojana								
V	P	320000000	0	0	320000000	309688140	16437642	26749502	293250498	8.36

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	03	National Food Security Scheme								
GH	03	For families other than Antyodaya Family Anna Yojana								
V	C	320000000	0	0	320000000	313238677	11656287	18417610	301582390	5.76
Total	03	640000000	0	0	640000000	622926817	28093929	45167112	594832888	
Total	03	1042300000	0	0	1042300000	1018520175	41622830	65402655	976897345	
Total	796	1045302000	0	0	1045302000	1021522175	41622830	65402655	979899345	
Total	3456	1045302000	0	0	1045302000	1021522175	41622830	65402655	979899345	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For Scheduled caste)								
V	P	7373000	0	0	7373000	7373000			7373000	.00
V	C	11059000	0	0	11059000	11059000			11059000	.00
Total	03	18432000	0	0	18432000	18432000	0	0	18432000	
Total	02	18432000	0	0	18432000	18432000	0	0	18432000	
Total	191	18432000	0	0	18432000	18432000	0	0	18432000	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	16411000	0	0	16411000	16411000			16411000	.00
V	C	24616000	0	0	24616000	24616000			24616000	.00
Total	03	41027000	0	0	41027000	41027000	0	0	41027000	
Total	02	41027000	0	0	41027000	41027000	0	0	41027000	
Total	192	41027000	0	0	41027000	41027000	0	0	41027000	
Total	3475	59459000	0	0	59459000	59459000	0	0	59459000	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	154544000			154544000	.00
Total	01	154544000	0	0	154544000	154544000	0	0	154544000	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	97345000			97345000	.00
Total	90	97345000	0	0	97345000	97345000	0	0	97345000	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7788000			7788000	.00
Total	91	7788000	0	0	7788000	7788000	0	0	7788000	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1947000			1947000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	92	Percentage charges for Tools and Plant (2059)								
Total	92	1947000	0	0	1947000	1947000	0	0	1947000	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2920000			2920000	
Total	93	2920000	0	0	2920000	2920000	0	0	2920000	
Total	02	264544000	0	0	264544000	264544000	0	0	264544000	
Total	796	264544000	0	0	264544000	264544000	0	0	264544000	
Total	4055	264544000	0	0	264544000	264544000	0	0	264544000	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	27351000	0	0	27351000	26305180	35760	1081580	26269420	
V	C	12743000	0	0	12743000	12743000			12743000	
Total	91	40094000	0	0	40094000	39048180	35760	1081580	39012420	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10257000	0	0	10257000	9864818	13410	405592	9851408	
V	C	4779000	0	0	4779000	4779000			4779000	
Total	93	15036000	0	0	15036000	14643818	13410	405592	14630408	
Total	02	55130000	0	0	55130000	53691998	49170	1487172	53642828	
Total	001	55130000	0	0	55130000	53691998	49170	1487172	53642828	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6838000	0	0	6838000	6576545	8939	270394	6567606	
V	C	3186000	0	0	3186000	3186000			3186000	
Total	92	10024000	0	0	10024000	9762545	8939	270394	9753606	
Total	02	10024000	0	0	10024000	9762545	8939	270394	9753606	
Total	052	10024000	0	0	10024000	9762545	8939	270394	9753606	
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	General Building (Treasury and Accounts Department)									
GH 01	Construction of Building									
V	P	1956000	0	0	1956000	1956000		1956000		.00
Total	01	1956000	0	0	1956000	1956000	0	0	1956000	
Total	02	1956000	0	0	1956000	1956000	0	0	1956000	
SH 03	General Building (Jail Department)									
GH 02	Other Building									
V	P	92920000	0	0	92920000	92920000		92920000		.00
Total	02	92920000	0	0	92920000	92920000	0	0	92920000	
Total	03	92920000	0	0	92920000	92920000	0	0	92920000	
SH 04	General Building (Police Department)									
GH 02	Other Building									
V	P	74336000	0	0	74336000	71418816	21867	2939051	71396949	3.95
Total	02	74336000	0	0	74336000	71418816	21867	2939051	71396949	
Total	04	74336000	0	0	74336000	71418816	21867	2939051	71396949	
SH 05	Judicial Building (Tribal Area Sub-plan)									
V	P	106195000	0	0	106195000	102257398		3937602	102257398	3.71
V	C	159292000	0	0	159292000	159292000			159292000	.00
Total	05	265487000	0	0	265487000	261549398	0	3937602	261549398	
SH 06	General Building (Excise Department)									
V	P	3982000	0	0	3982000	3242868	37517	776649	3205351	19.50
Total	06	3982000	0	0	3982000	3242868	37517	776649	3205351	
SH 07	General Building (Land Revenue)									
V	P	50972000	0	0	50972000	45493194	364523	5843329	45128671	11.46
Total	07	50972000	0	0	50972000	45493194	364523	5843329	45128671	
SH 08	General Building (Public Work Department)									
V	P	3579000	0	0	3579000	3579000	23087	23087	3555913	.65
Total	08	3579000	0	0	3579000	3579000	23087	23087	3555913	
SH 09	General building (Transport Department)									
GH 01	Construction of- Buildings and Driving Track									
V	P	7952000	0	0	7952000	7952000			7952000	.00
Total	01	7952000	0	0	7952000	7952000	0	0	7952000	
Total	09	7952000	0	0	7952000	7952000	0	0	7952000	
Total	796	501185000	0	0	501185000	488112276	446994	13519718	487665282	
Total	80	566339000	0	0	566339000	551566819	505103	15277284	551061716	
Total	4059	566339000	0	0	566339000	551566819	505103	15277284	551061716	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 02		College Education								
GH 90		Construction works								
V	P	47301000	0	0	47301000	47301000		47301000		.00
Total	90	47301000	0	0	47301000	47301000	0	0	47301000	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3784000	0	0	3784000	3784000		3784000		.00
Total	91	3784000	0	0	3784000	3784000	0	0	3784000	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	946000	0	0	946000	946000		946000		.00
Total	92	946000	0	0	946000	946000	0	0	946000	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1419000	0	0	1419000	1419000		1419000		.00
Total	93	1419000	0	0	1419000	1419000	0	0	1419000	
Total	02	53450000	0	0	53450000	53450000	0	0	53450000	
SH 04		Secondary Education								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05		Sanskrit College								
GH 01		Building								
V	P	5000000	0	0	5000000	5000000		5000000		.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	05	5000000	0	0	5000000	5000000	0	0	5000000	
SH 06		Basic Training College								
V	C	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 10		District Education and Training School								
GH 90		Construction Works								
V	P	5601000	0	0	5601000	5601000	840000	840000	4761000	15.00
V	C	8401000	0	0	8401000	8401000	1260000	1260000	7141000	15.00
Total	90	14002000	0	0	14002000	14002000	2100000	2100000	11902000	
Total	10	14002000	0	0	14002000	14002000	2100000	2100000	11902000	
SH 11		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	16000000	0	0	16000000	16000000		16000000		.00
V	C	24000000	0	0	24000000	24000000		24000000		.00
Total	90	40000000	0	0	40000000	40000000	0	0	40000000	

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 11		Block Institute for Teachers Education								
Total	11	40000000	0	0	40000000	40000000	0	0	40000000	
SH 12		Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000			1000	
V	C	234000000	0	0	234000000	234000000			234000000	
Total	01	234001000	0	0	234001000	234001000	0	0	234001000	
Total	12	234001000	0	0	234001000	234001000	0	0	234001000	
SH 13		Rashtriya Madhyamic Shiksha Abhiyan								
GH 01		Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000			1000	
V	C	234000000	0	0	234000000	234000000			234000000	
Total	01	234001000	0	0	234001000	234001000	0	0	234001000	
Total	13	234001000	0	0	234001000	234001000	0	0	234001000	
SH 14		Model Schools								
GH 01		Model Schools - Constrution Works								
V	P	50540000	0	0	50540000	50540000			50540000	
Total	01	50540000	0	0	50540000	50540000	0	0	50540000	
Total	14	50540000	0	0	50540000	50540000	0	0	50540000	
SH 15		Mukhya Mantri Co-partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	32499000			32499000	
Total	01	32499000	0	0	32499000	32499000	0	0	32499000	
Total	15	32499000	0	0	32499000	32499000	0	0	32499000	
SH 16		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	35440000	0	0	35440000	35440000			35440000	
V	C	53160000	0	0	53160000	53160000			53160000	
Total	01	88600000	0	0	88600000	88600000	0	0	88600000	
Total	16	88600000	0	0	88600000	88600000	0	0	88600000	
SH 19		Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH 01		Construction Government Secondary Schools								
V	P	243630000	0	0	243630000	243630000			243630000	
Total	01	243630000	0	0	243630000	243630000	0	0	243630000	
Total	19	243630000	0	0	243630000	243630000	0	0	243630000	
Total	796	995725000	0	0	995725000	995725000	2100000	2100000	993625000	
Total	01	995725000	0	0	995725000	995725000	2100000	2100000	993625000	
SM 02		Technical Education								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 02		Technical Education								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Director, Technical Education								
V	P	13486000	0	0	13486000	13486000		13486000	.00	
V	C	7201000	0	0	7201000	7201000		7201000	.00	
Total	01	20687000	0	0	20687000	20687000	0	0	20687000	
SH 02		For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	20688000	0	0	20688000	20688000	0	0	20688000	
Total	02	20688000	0	0	20688000	20688000	0	0	20688000	
SM 03		Sports and Youth Services								
MI 796		Tribal Area sub-plan								
SH 01		Zila Sankul through the Sports Department								
V	P	84162000	0	0	84162000	84162000		84162000	.00	
Total	01	84162000	0	0	84162000	84162000	0	0	84162000	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03		Sports Academy								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	796	84164000	0	0	84164000	84164000	0	0	84164000	
Total	03	84164000	0	0	84164000	84164000	0	0	84164000	
SM 04		Art and Culture								
MI 796		Tribal Area sub-plan								
SH 01		Library building								
GH 01		Building								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	4202	1100578000	0	0	1100578000	1100578000	2100000	2100000	1098478000	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 796		Tribal Area Sub-plan								
SH 02		Modernisation, Strengthening, Renewal and Upgradation of Department								

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 796		Tribal Area Sub-plan								
SH 02		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 01		Through the Director, Medical and Health Services								
V	P	8850000	0	0	8850000	8850000		8850000	.00	
Total	01	8850000	0	0	8850000	8850000	0	8850000		
Total	02	8850000	0	0	8850000	8850000	0	8850000		
SH 05		Construction works- Ayurveda Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
Total	90	1000	0	0	1000	1000	0	1000		
Total	05	1000	0	0	1000	1000	0	1000		
SH 07		Hospital and Dispensaries								
GH 01		Homeopathy Medical Department								
V	P	3000	0	0	3000	3000		3000	.00	
Total	01	3000	0	0	3000	3000	0	3000		
GH 02		Unani Medical Department								
V	P	3000	0	0	3000	3000		3000	.00	
Total	02	3000	0	0	3000	3000	0	3000		
Total	07	6000	0	0	6000	6000	0	6000		
Total	796	8857000	0	0	8857000	8857000	0	8857000		
Total	01	8857000	0	0	8857000	8857000	0	8857000		
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-centres								
V	P	75300000	0	0	75300000	75300000		75300000	.00	
Total	01	75300000	0	0	75300000	75300000	0	75300000		
GH 02		Construction of Primary Health Centres								
V	P	242300000	0	0	242300000	242300000		242300000	.00	
Total	02	242300000	0	0	242300000	242300000	0	242300000		
GH 03		Construction of Community Health Centres								
V	P	144600000	0	0	144600000	144600000		144600000	.00	
Total	03	144600000	0	0	144600000	144600000	0	144600000		
Total	03	462200000	0	0	462200000	462200000	0	462200000		
Total	796	462200000	0	0	462200000	462200000	0	462200000		
Total	02	462200000	0	0	462200000	462200000	0	462200000		
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	55084000	0	0	55084000	55084000		55084000	.00	
Total	01	55084000	0	0	55084000	55084000	0	55084000		
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	106821000	0	0	106821000	106821000		106821000	.00	
Total	02	106821000	0	0	106821000	106821000	0	106821000		
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	154000000	0	0	154000000	154000000		154000000	.00	
Total	03	154000000	0	0	154000000	154000000	0	154000000		
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	78002000	0	0	78002000	78002000		78002000	.00	
Total	04	78002000	0	0	78002000	78002000	0	78002000		
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	226750000	0	0	226750000	226750000		226750000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
Total	05	226752000	0	0	226752000	226752000	0	226752000		
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	9434000	0	0	9434000	9434000		9434000	.00	
Total	06	9434000	0	0	9434000	9434000	0	9434000		
Total	01	630093000	0	0	630093000	630093000	0	630093000		
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	32332000	0	0	32332000	32332000		32332000	.00	
V	C	19241000	0	0	19241000	19241000		19241000	.00	
Total	01	51573000	0	0	51573000	51573000	0	51573000		
Total	02	51573000	0	0	51573000	51573000	0	51573000		
SH 03		Tursery Cancer Care Center								
GH 01		Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
Total	01	4000	0	0	4000	4000	0	4000		
Total	03	4000	0	0	4000	4000	0	4000		
SH 04		National Mental Health Scheme								
GH 01		Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
Total	01	4000	0	0	4000	4000	0	4000		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 04	National Mental Health Scheme									
Total	04	4000	0	0	4000	4000	0	0	4000	
SH 05	Acceleration in UG seats									
GH 01	Medical University, Kota									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	01	4000	0	0	4000	4000	0	0	4000	
GH 02	Medical University, Udaipur									
V	P	56701000	0	0	56701000	56701000			56701000	.00
V	C	85001000	0	0	85001000	85001000			85001000	.00
Total	02	141702000	0	0	141702000	141702000	0	0	141702000	
GH 03	Medical University, Ajmer									
V	P	116701000	0	0	116701000	116701000			116701000	.00
V	C	90000000	0	0	90000000	90000000			90000000	.00
Total	03	206701000	0	0	206701000	206701000	0	0	206701000	
Total	05	348407000	0	0	348407000	348407000	0	0	348407000	
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 01	Medical University, Udaipur									
V	P	20301000	0	0	20301000	20301000	20300000	20300000	1000	100.00
Total	01	20301000	0	0	20301000	20301000	20300000	20300000	1000	
GH 02	Medical University, Kota									
V	P	20301000	0	0	20301000	20301000			20301000	.00
Total	02	20301000	0	0	20301000	20301000	0	0	20301000	
GH 03	Medical University, Bikaner									
V	P	20301000	0	0	20301000	20301000	20300000	20300000	1000	100.00
Total	03	20301000	0	0	20301000	20301000	20300000	20300000	1000	
Total	06	60903000	0	0	60903000	60903000	40600000	40600000	20303000	
SH 07	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V	P	19501000	0	0	19501000	19501000			19501000	.00
Total	01	19501000	0	0	19501000	19501000	0	0	19501000	
Total	07	19501000	0	0	19501000	19501000	0	0	19501000	
Total	796	1110485000	0	0	1110485000	1110485000	40600000	40600000	1069885000	
Total	03	1110485000	0	0	1110485000	1110485000	40600000	40600000	1069885000	
Total	4210	1581542000	0	0	1581542000	1581542000	40600000	40600000	1540942000	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	01	Rural Water Supply Schemes								
V	P	845000000	0	0	845000000	707545455	16287840	153742385	691257615	18.19
V	C	129200000	0	0	129200000	129200000			129200000	.00
Total	01	974200000	0	0	974200000	836745455	16287840	153742385	820457615	
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	230000000	0	0	230000000	230000000			230000000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	02	230001000	0	0	230001000	230001000	0	0	230001000	
GH	03	Chambal-Dholpur-Bharatpur Project (NABARD)								
V	P	18200000	0	0	18200000	13650835		4549165	13650835	25.00
V	C	23800000	0	0	23800000	23800000			23800000	.00
Total	03	42000000	0	0	42000000	37450835	0	4549165	37450835	
GH	04	Bisalpur-Dudu Water Supply (NABARD)								
V	P	6500000	0	0	6500000	4576655		1923345	4576655	29.59
V	C	17000000	0	0	17000000	17000000			17000000	.00
Total	04	23500000	0	0	23500000	21576655	0	1923345	21576655	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	2210000	0	0	2210000	1547000		663000	1547000	30.00
V	C	2890000	0	0	2890000	2890000			2890000	.00
Total	05	5100000	0	0	5100000	4437000	0	663000	4437000	
GH	07	Indroka-Manaklao-Dantiwara Water Supply Scheme								
V	P	2600000	0	0	2600000	2600000			2600000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	07	2601000	0	0	2601000	2601000	0	0	2601000	
GH	10	Narmada Water Supply Scheme (F.R.)(NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	16677000	0	0	16677000	16677000			16677000	.00
Total	10	16678000	0	0	16678000	16678000	0	0	16678000	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	195000	0	0	195000	136000		59000	136000	30.26
Total	11	195000	0	0	195000	136000	0	59000	136000	
GH	12	Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
GH	13	Rural Water Supply Scheme - Bhimni								
V	P	195000	0	0	195000	195000	59000	59000	136000	30.26

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 13		Rural Water Supply Scheme - Bhimni								
V	C	1000	0	0	1000	1000			1000	.00
Total	13	196000	0	0	196000	196000	59000	59000	137000	
GH 14		Rural Water Supply Scheme - Madhavi								
V	P	195000	0	0	195000	195000	59000	59000	136000	30.26
V	C	1000	0	0	1000	1000			1000	.00
Total	14	196000	0	0	196000	196000	59000	59000	137000	
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	15	2000	0	0	2000	2000	0	0	2000	
GH 16		Nagaur Lift Canal Phase-II								
V	P	310600000	0	0	310600000	286493706	61319208	85425502	225174498	27.50
Total	16	310600000	0	0	310600000	286493706	61319208	85425502	225174498	
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	10400000	0	0	10400000	10400000			10400000	.00
V	C	7716000	0	0	7716000	7716000			7716000	.00
Total	17	18116000	0	0	18116000	18116000	0	0	18116000	
GH 18		Borawas-Mandana Water Supply Project								
V	P	9100000	0	0	9100000	9100000			9100000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	18	9101000	0	0	9101000	9101000	0	0	9101000	
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	19	2000	0	0	2000	2000	0	0	2000	
GH 20		Pokran-Phalsund Water Supply Project								
V	P	178377000	0	0	178377000	172528259	16300825	22149566	156227434	12.42
V	C	65077000	0	0	65077000	65077000			65077000	.00
Total	20	243454000	0	0	243454000	237605259	16300825	22149566	221304434	
GH 21		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	21	2000	0	0	2000	2000	0	0	2000	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
V	C	32876000	0	0	32876000	23013000		9863000	23013000	30.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
Total	22	39376000	0	0	39376000	29513000	0	9863000	29513000	
GH 23		Nagaur Lift Canal Phase-I								
V	P	154000000	0	0	154000000	119872000		34128000	119872000	22.16
V	C	1000	0	0	1000	1000			1000	.00
Total	23	154001000	0	0	154001000	119873000	0	34128000	119873000	
GH 24		Deeg Water Supply Scheme								
V	P	35100000	0	0	35100000	24600058		10499942	24600058	29.91
V	C	35900000	0	0	35900000	35900000			35900000	.00
Total	24	71000000	0	0	71000000	60500058	0	10499942	60500058	
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	2600000	0	0	2600000	1820000		780000	1820000	30.00
V	C	1000	0	0	1000	1000			1000	.00
Total	25	2601000	0	0	2601000	1821000	0	780000	1821000	
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	19500000	0	0	19500000	13650000		5850000	13650000	30.00
V	C	4948000	0	0	4948000	4948000			4948000	.00
Total	26	24448000	0	0	24448000	18598000	0	5850000	18598000	
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	9100000	0	0	9100000	9100000			9100000	.00
V	C	43100000	0	0	43100000	43100000			43100000	.00
Total	27	52200000	0	0	52200000	52200000	0	0	52200000	
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1300000	0	0	1300000	1300000			1300000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	28	1301000	0	0	1301000	1301000	0	0	1301000	
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	88500000	0	0	88500000	88500000			88500000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	30	88501000	0	0	88501000	88501000	0	0	88501000	
GH 31		Water Supply Project for 72 Villages of Navan								
V	P	325000	0	0	325000	325000			325000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	31	326000	0	0	326000	326000	0	0	326000	
GH 32		Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	390000	0	0	390000	390000			390000	.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 32		Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
Total	32	391000	0	0	391000	391000	0	0	391000	
GH 33		Narmada Project (D R)								
V	P	3900000	0	0	3900000	3900000		3900000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	33	3901000	0	0	3901000	3901000	0	0	3901000	
GH 34		Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)								
V	P	32500000	0	0	32500000	32500000		32500000		.00
V	C	6800000	0	0	6800000	6800000		6800000		.00
Total	34	39300000	0	0	39300000	39300000	0	0	39300000	
GH 35		Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								
V	P	200000000	0	0	200000000	170000221	29999779	170000221		15.00
V	C	55000000	0	0	55000000	55000000		55000000		.00
Total	35	255000000	0	0	255000000	225000221	0	29999779	225000221	
GH 36		Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	1404000	0	0	1404000	1404000		1404000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	36	1405000	0	0	1405000	1405000	0	0	1405000	
GH 37		Beawar-Jawaja Cluster Scheme								
V	P	41600000	0	0	41600000	40082126	10962126	29120000		30.00
V	C	51000000	0	0	51000000	51000000		51000000		.00
Total	37	92600000	0	0	92600000	91082126	10962126	80120000		
GH 38		Gagrin Water Supply Scheme								
V	P	32500000	0	0	32500000	23885647	8614353	23885647		26.51
V	C	42500000	0	0	42500000	42500000		42500000		.00
Total	38	75000000	0	0	75000000	66385647	0	8614353	66385647	
GH 39		Piplad Water Supply Scheme								
V	P	325000	0	0	325000	325000		325000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	39	326000	0	0	326000	326000	0	0	326000	
GH 40		Jawai Cluster Project-II								
V	P	1000	0	0	1000	1000		1000		.00
V	C	54600000	0	0	54600000	54600000		54600000		.00
Total	40	54601000	0	0	54601000	54601000	0	0	54601000	
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	1625000	0	0	1625000	1625000	-44904	1669904		-2.76
V	C	2125000	0	0	2125000	2125000		2125000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
Total	41	3750000	0	0	3750000	3750000	-44904	-44904	3794904	
GH 43		Baran Cluster Project								
V	P	14300000	0	0	14300000	10082683		4217317	10082683	29.49
V	C	18700000	0	0	18700000	18700000			18700000	.00
Total	43	33000000	0	0	33000000	28782683	0	4217317	28782683	
GH 44		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	359651000	0	0	359651000	299850722	24619183	84419461	275231539	23.47
V	C	141900000	0	0	141900000	141900000			141900000	.00
Total	44	501551000	0	0	501551000	441750722	24619183	84419461	417131539	
GH 45		Narmada F.R. Cluster Project								
V	P	190000000	0	0	190000000	190000000			190000000	.00
V	C	51822000	0	0	51822000	44129000		7693000	44129000	14.85
Total	45	241822000	0	0	241822000	234129000	0	7693000	234129000	
GH 47		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	190000000	0	0	190000000	184805000	23305000	28500000	161500000	15.00
V	C	55000000	0	0	55000000	55000000			55000000	.00
Total	47	245000000	0	0	245000000	239805000	23305000	28500000	216500000	
GH 48		Banswara Water Supply Project								
V	P	546000	0	0	546000	546000			546000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	48	547000	0	0	547000	547000	0	0	547000	
GH 49		Banswara-Pratapgarh Water Supply Project								
V	P	32500000	0	0	32500000	22750000		9750000	22750000	30.00
V	C	32500000	0	0	32500000	32500000			32500000	.00
Total	49	65000000	0	0	65000000	55250000	0	9750000	55250000	
GH 51		Narmada Project-Cluster (D.R)								
V	P	58500000	0	0	58500000	49790586		8709414	49790586	14.89
V	C	56500000	0	0	56500000	56500000			56500000	.00
Total	51	115000000	0	0	115000000	106290586	0	8709414	106290586	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	299200000	0	0	299200000	299200000			299200000	.00
Total	52	299200000	0	0	299200000	299200000	0	0	299200000	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	53	2000	0	0	2000	2000	0	0	2000	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 54		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	130000000	0	0	130000000		6500000	123500000	5.00	
V	C	550000000	0	0	550000000			550000000	.00	
Total	54	185000000	0	0	185000000	0	6500000	178500000		
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000			1000	.00	
V	C	1000	0	0	1000			1000	.00	
Total	55	2000	0	0	2000	0	0	2000		
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal								
V	P	325000	0	0	325000		98000	227000	30.15	
V	C	425000	0	0	425000			425000	.00	
Total	56	750000	0	0	750000	0	98000	652000		
GH 57		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	32500000	0	0	32500000		4823185	27676815	14.84	
V	C	65000000	0	0	65000000			65000000	.00	
Total	57	97500000	0	0	97500000	0	4823185	92676815		
GH 58		Panchala-Dewra-Chirai Water Supply Scheme								
V	P	13000000	0	0	13000000			13000000	.00	
V	C	10200000	0	0	10200000			10200000	.00	
Total	58	23200000	0	0	23200000	0	0	23200000		
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V	P	9750000	0	0	9750000			9750000	.00	
V	C	12750000	0	0	12750000			12750000	.00	
Total	59	22500000	0	0	22500000	0	0	22500000		
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	6500000	0	0	6500000			6500000	.00	
V	C	8500000	0	0	8500000			8500000	.00	
Total	60	15000000	0	0	15000000	0	0	15000000		
GH 61		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000		35000	82000	29.91	
V	C	153000	0	0	153000			153000	.00	
Total	61	270000	0	0	270000	0	35000	235000		
GH 62		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000		35000	82000	29.91	
V	C	153000	0	0	153000			153000	.00	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
Total	62	270000	0	0	270000	235000	0	35000	235000	
GH	63	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	195000	0	0	195000	195000			195000	.00
V	C	255000	0	0	255000	255000			255000	.00
Total	63	450000	0	0	450000	450000	0	0	450000	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	64	2000	0	0	2000	2000	0	0	2000	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
Total	65	1000	0	0	1000	1000	0	0	1000	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	1300000	0	0	1300000	1300000			1300000	.00
Total	66	1300000	0	0	1300000	1300000	0	0	1300000	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	5200000	0	0	5200000	5200000			5200000	.00
V	C	6800000	0	0	6800000	6800000			6800000	.00
Total	67	12000000	0	0	12000000	12000000	0	0	12000000	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	6500000	0	0	6500000	4550000	1950000		4550000	30.00
V	C	8500000	0	0	8500000	8500000			8500000	.00
Total	68	15000000	0	0	15000000	13050000	0	1950000	13050000	
GH	69	Share amount to PHED for drinking water in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	69	2000	0	0	2000	2000	0	0	2000	
GH	70	Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4420000	0	0	4420000	3094000	1326000		3094000	30.00
Total	70	4420000	0	0	4420000	3094000	0	1326000	3094000	
GH	71	Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	29189000	0	0	29189000	20992653	1245948	9442295	19746705	32.35
Total	71	29189000	0	0	29189000	20992653	1245948	9442295	19746705	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 72		Atru Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	9100000	0	0	9100000	8876299	2435807	2659508	6440492	29.23
Total	72	9100000	0	0	9100000	8876299	2435807	2659508	6440492	
GH 73		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	32500000	0	0	32500000	32500000			32500000	.00
Total	73	32501000	0	0	32501000	32501000	0	0	32501000	
GH 74		Barmer Lift Canal Project, Phase-II, Part-B								
V	P	1000	0	0	1000	1000			1000	.00
V	C	91415000	0	0	91415000	91415000			91415000	.00
Total	74	91416000	0	0	91416000	91416000	0	0	91416000	
GH 75		Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	6500000	0	0	6500000	6500000			6500000	.00
Total	75	6500000	0	0	6500000	6500000	0	0	6500000	
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	301155000	0	0	301155000	286097000		15058000	286097000	5.00
V	C	1000	0	0	1000	1000			1000	.00
Total	76	301156000	0	0	301156000	286098000	0	15058000	286098000	
GH 77		Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	3900000	0	0	3900000	2730000		1170000	2730000	30.00
V	C	1000	0	0	1000	1000			1000	.00
Total	77	3901000	0	0	3901000	2731000	0	1170000	2731000	
GH 78		Cluster Distribution Drinking Water Project, District Bundi Extention Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	27300000	0	0	27300000	20500000		6800000	20500000	24.91
Total	78	27300000	0	0	27300000	20500000	0	6800000	20500000	
GH 79		Sonva Drinking Water Project of Tehsil Anta-Mangrol District Baran								
V	P	45500000	0	0	45500000	40950000		4550000	40950000	10.00
Total	79	45500000	0	0	45500000	40950000	0	4550000	40950000	
GH 80		Jhaliji Ka Barana Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	80	6501000	0	0	6501000	6501000	0	0	6501000	
GH 81		Garadda Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
Total	81	6500000	0	0	6500000	6500000	0	0	6500000	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 82		Kachhavan Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
Total	82	6500000	0	0	6500000	6500000	0	6500000		
GH 83		Parwan-Akavad Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
Total	83	6500000	0	0	6500000	6500000	0	6500000		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	48750000	16250000	48750000	25.00	
Total	84	65000000	0	0	65000000	48750000	16250000	48750000		
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000		1300000	.00	
Total	85	1300000	0	0	1300000	1300000	0	1300000		
GH 86		Jawai Cluster Project-IV, District Pali								
V	P	65000000	0	0	65000000	49750000	280528	49469472	23.89	
V	C	18309000	0	0	18309000	18309000		18309000	.00	
Total	86	83309000	0	0	83309000	68059000	280528	67778472		
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
Total	87	6500000	0	0	6500000	6500000	0	6500000		
Total	01	5443435000	0	0	5443435000	4989947720	156829561	610316841	4833118159	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	534651000	0	0	534651000	436821266	31728390	405092876	24.23	
Total	02	534651000	0	0	534651000	436821266	31728390	405092876		
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
Total	03	1350000	0	0	1350000	1350000	0	1350000		
GH 04		Jawai-Pali Pipe Line Project								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
Total	04	32500000	0	0	32500000	32500000	0	32500000		
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	78500000	0	0	78500000	78500000		78500000	.00	
Total	06	78500000	0	0	78500000	78500000	0	78500000		
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	338000	0	0	338000	338000		338000	.00	
Total	07	338000	0	0	338000	338000	0	338000		
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								

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		O	S	R	T						
MH 4215		Capital Outlay on Water Supply and Sanitation									
SM 01		Water Supply									
MI 796		Tribal Area Sub-plan									
SH 02		Urban Water Supply Schemes									
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V	P	741000	0	0	741000	741000			741000	.00	
Total	09	741000	0	0	741000	741000	0	0	741000		
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V	P	1000	0	0	1000	1000			1000	.00	
Total	10	1000	0	0	1000	1000	0	0	1000		
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V	P	130000000	0	0	130000000	117677543		12322457	117677543	9.48	
Total	13	130000000	0	0	130000000	117677543	0	12322457	117677543		
GH 14		Chambal-Bhilwara Water Supply Project									
V	P	2600000	0	0	2600000	1820000		780000	1820000	30.00	
Total	14	2600000	0	0	2600000	1820000	0	780000	1820000		
GH 15		Nagaur Lift Canal Project Phase-II									
V	P	94500000	0	0	94500000	79301899		11868865	27066966	67433034	28.64
Total	15	94500000	0	0	94500000	79301899	11868865	27066966	67433034		
GH 16		Deeg Water Supply Scheme									
V	P	26000000	0	0	26000000	26000000			26000000	.00	
Total	16	26000000	0	0	26000000	26000000	0	0	26000000		
GH 17		Boravas Mandana Water Supply Scheme									
V	P	1000	0	0	1000	1000			1000	.00	
Total	17	1000	0	0	1000	1000	0	0	1000		
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V	P	241000	0	0	241000	241000			241000	.00	
Total	18	241000	0	0	241000	241000	0	0	241000		
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme									
V	P	1950000	0	0	1950000	1950000			1950000	.00	
Total	19	1950000	0	0	1950000	1950000	0	0	1950000		
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)									
V	P	1000	0	0	1000	1000			1000	.00	
Total	20	1000	0	0	1000	1000	0	0	1000		
GH 21		Dewas Water Supply Scheme Phase-II (Urban)									
V	P	1000	0	0	1000	1000			1000	.00	
Total	21	1000	0	0	1000	1000	0	0	1000		
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)									
V	P	1300000	0	0	1300000	920000		380000	920000	29.23	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
Total	24	1300000	0	0	1300000	920000	0	380000	920000	
GH 26		Chambal-Bundi Water Supply Project								
V	P	3250000	0	0	3250000	3250000			3250000	.00
Total	26	3250000	0	0	3250000	3250000	0	0	3250000	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	27	1000	0	0	1000	1000	0	0	1000	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	16900000	0	0	16900000	14893000	3063000	5070000	11830000	30.00
Total	28	16900000	0	0	16900000	14893000	3063000	5070000	11830000	
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	32500000	0	0	32500000	32500000			32500000	.00
Total	29	32500000	0	0	32500000	32500000	0	0	32500000	
GH 30		200 M.L.D.Water Purification Plant, Surajpura (Urban)								
V	P	600000	0	0	600000	600000			600000	.00
Total	30	600000	0	0	600000	600000	0	0	600000	
GH 31		Urban Water Supply Scheme, Jalore								
V	P	325000	0	0	325000	325000			325000	.00
Total	31	325000	0	0	325000	325000	0	0	325000	
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
Total	32	1000	0	0	1000	1000	0	0	1000	
GH 33		Narmada Project (D.R.)(Urban)								
V	P	1000	0	0	1000	1000			1000	.00
Total	33	1000	0	0	1000	1000	0	0	1000	
GH 34		Replacement of old and contaminate the enviromnent pipelines and for facility of clean water to consumers								
V	P	47025000	0	0	47025000	41714055	3191763	8502708	38522292	18.08
Total	34	47025000	0	0	47025000	41714055	3191763	8502708	38522292	
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	95000000	0	0	95000000	95000000			95000000	.00
Total	37	95000000	0	0	95000000	95000000	0	0	95000000	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	39	1000	0	0	1000	1000	0	0	1000	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
Total	40	32500000	0	0	32500000	32500000	0	32500000		
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	23491000	0	0	23491000	23491000		23491000	.00	
Total	42	23491000	0	0	23491000	23491000	0	23491000		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	39000000	0	0	39000000	39000000		39000000	.00	
Total	43	39000000	0	0	39000000	39000000	0	39000000		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	55000000	0	0	55000000	41425958	13574042	41425958	24.68	
Total	44	55000000	0	0	55000000	41425958	13574042	41425958		
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
Total	45	32500000	0	0	32500000	32500000	0	32500000		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	18200000	0	0	18200000	18200000		18200000	.00	
Total	46	18200000	0	0	18200000	18200000	0	18200000		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	3900000	0	0	3900000	3900000		3900000	.00	
Total	47	3900000	0	0	3900000	3900000	0	3900000		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC)(Urban)								
V	P	984000	0	0	984000	689000	295000	689000	29.98	
Total	48	984000	0	0	984000	689000	295000	689000		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
Total	49	1000	0	0	1000	1000	0	1000		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2340000	0	0	2340000	1640000	700000	1640000	29.91	
Total	50	2340000	0	0	2340000	1640000	700000	1640000		
GH 51		Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
Total	51	1000	0	0	1000	1000	0	1000		
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	7800000	0	0	7800000	5850000	1950000	5850000	25.00	
Total	52	7800000	0	0	7800000	5850000	1950000	5850000		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	02	Urban Water Supply Schemes								
GH	53	Atru Shergarh Drinking Water Project, District Baran (Rural)								
V	P	5200000	0	0	5200000	5200000		5200000		
Total	53	5200000	0	0	5200000	5200000	0	0	5200000	
GH	54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	13000000	0	0	13000000	13000000		13000000		
Total	54	13000000	0	0	13000000	13000000	0	0	13000000	
GH	55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam								
V	P	3900000	0	0	3900000	2730000	1170000	2730000	30.00	
Total	55	3900000	0	0	3900000	2730000	0	1170000	2730000	
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	52500000	0	0	52500000	52500000		52500000		
Total	56	52500000	0	0	52500000	52500000	0	0	52500000	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000		1300000		
Total	57	1300000	0	0	1300000	1300000	0	0	1300000	
GH	58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	48674000	0	0	48674000	48674000		48674000		
Total	58	48674000	0	0	48674000	48674000	0	0	48674000	
GH	59	Brahammani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000		
Total	59	1000	0	0	1000	1000	0	0	1000	
Total	02	1440571000	0	0	1440571000	1289053721	49852018	201369297	1239201703	
Total	796	6884006000	0	0	6884006000	6279001441	206681579	811686138	6072319862	
Total	01	6884006000	0	0	6884006000	6279001441	206681579	811686138	6072319862	
Total	4215	6884006000	0	0	6884006000	6279001441	206681579	811686138	6072319862	
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	2424000	0	0	2424000	2424000		2424000		
V	C	3635000	0	0	3635000	3635000		3635000		
Total	90	6059000	0	0	6059000	6059000	0	0	6059000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	194000	0	0	194000	194000		194000		
V	C	291000	0	0	291000	291000		291000		
Total	91	485000	0	0	485000	485000	0	0	485000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	48000	0	0	48000	48000		48000		.00
V	C	73000	0	0	73000	73000		73000		.00
Total	92	121000	0	0	121000	121000	0	0	121000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	73000	0	0	73000	73000		73000		.00
V	C	109000	0	0	109000	109000		109000		.00
Total	93	182000	0	0	182000	182000	0	0	182000	
Total	01	6847000	0	0	6847000	6847000	0	0	6847000	
Total	796	6847000	0	0	6847000	6847000	0	0	6847000	
Total	01	6847000	0	0	6847000	6847000	0	0	6847000	
Total	4216	6847000	0	0	6847000	6847000	0	0	6847000	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 796	Tribal Area Sub-plan									
SH 04	Shahari Jan Sahbhagi Yojana									
V	P	13500000	0	0	13500000	13500000		13500000		.00
Total	04	13500000	0	0	13500000	13500000	0	0	13500000	
SH 06	Fire Brigade Services									
V	C	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Urban Roads and Drains etc.(ROB)									
GH 01	For Various Urban Bodies									
V	P	6740000	0	0	6740000	6740000		6740000		.00
Total	01	6740000	0	0	6740000	6740000	0	0	6740000	
Total	07	6740000	0	0	6740000	6740000	0	0	6740000	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Improvement works in Water Supply Schemes of various Urban Bodies									
V	P	8587000	0	0	8587000	8587000		8587000		.00
Total	01	8587000	0	0	8587000	8587000	0	0	8587000	
GH 02	Re-cycling of Waste Water									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Infrastructural Structure of Water Conservation									
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	08	8589000	0	0	8589000	8589000	0	0	8589000	

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	217325000	0	0	217325000	217325000		217325000		.00
V	C	362275000	0	0	362275000	362275000		362275000		.00
Total	01	579600000	0	0	579600000	579600000	0	579600000	0	
Total	09	579600000	0	0	579600000	579600000	0	579600000	0	
Total	796	608430000	0	0	608430000	608430000	0	608430000	0	
Total	03	608430000	0	0	608430000	608430000	0	608430000	0	
SM	04	Slum Area Improvement								
MI	796	Tribal Area Sub-plan								
SH	02	Rajeev Housing Scheme for Slum Free India								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	02	2000	0	0	2000	2000	0	2000	0	
Total	796	2000	0	0	2000	2000	0	2000	0	
Total	04	2000	0	0	2000	2000	0	2000	0	
Total	4217	608432000	0	0	608432000	608432000	0	608432000	0	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	12404000	0	0	12404000	9437308	2966692	9437308		23.92
Total	90	12404000	0	0	12404000	9437308	2966692	9437308	0	
GH	91	Percentage charges for Establishment expenditure								
V	P	992000	0	0	992000	754665	237335	754665		23.92
Total	91	992000	0	0	992000	754665	237335	754665	0	
GH	92	Percentage charges for Tools and Plants								
V	P	248000	0	0	248000	188666	59334	188666		23.93
Total	92	248000	0	0	248000	188666	59334	188666	0	
GH	93	Percentage charges for Roads and Bridges								
V	P	372000	0	0	372000	282999	89001	282999		23.93
Total	93	372000	0	0	372000	282999	89001	282999	0	
Total	01	14016000	0	0	14016000	10663638	3352362	10663638	0	
Total	796	14016000	0	0	14016000	10663638	3352362	10663638	0	
Total	60	14016000	0	0	14016000	10663638	3352362	10663638	0	
Total	4220	14016000	0	0	14016000	10663638	3352362	10663638	0	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH 01		Construction of Water Storage Structures								
V	C	60000000	0	0	60000000	60000000		60000000		.00
Total	01	60000000	0	0	60000000	60000000	0	0	60000000	
GH 02		Strengthening of Canals								
V	C	30000000	0	0	30000000	30000000		30000000		.00
Total	02	30000000	0	0	30000000	30000000	0	0	30000000	
GH 03		Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	50000000	0	0	50000000	50000000		50000000		.00
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
Total	09	140000000	0	0	140000000	140000000	0	0	140000000	
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 01		Renovation and construction of Ashram hostels								
V	C	40000000	0	0	40000000	40000000		40000000		.00
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
GH 02		Renovation and construction of Engineering College building								
V	C	20000000	0	0	20000000	20000000		20000000		.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
GH 03		Renovation and construction of Eklavya Model Residential Schools								
V	C	30000000	0	0	30000000	30000000		30000000		.00
Total	03	30000000	0	0	30000000	30000000	0	0	30000000	
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	40000000	0	0	40000000	40000000		40000000		.00
Total	05	40000000	0	0	40000000	40000000	0	0	40000000	
GH 07		Construction of Community Buildings								
V	C	70000000	0	0	70000000	70000000		70000000		.00
Total	07	70000000	0	0	70000000	70000000	0	0	70000000	
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000		.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000		.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	1000		1000		.00

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	10	Construction of Roads and Bridges								
Total	10	1000	0	0	1000	1000	0	0	1000	
GH	11	Renovation and construction of Sports hostels								
V	C	55000000	0	0	55000000	55000000			55000000	.00
Total	11	55000000	0	0	55000000	55000000	0	0	55000000	
GH	12	Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
GH	13	Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH	14	Construction of additional rooms in Government Educational Institutions								
V	C	198547000	0	0	198547000	198547000			198547000	.00
Total	14	198547000	0	0	198547000	198547000	0	0	198547000	
GH	16	Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000			1000	.00
Total	16	1000	0	0	1000	1000	0	0	1000	
GH	17	Additional construction work in Government Educational Institutions								
V	C	90000000	0	0	90000000	90000000			90000000	.00
Total	17	90000000	0	0	90000000	90000000	0	0	90000000	
GH	18	Construction, expansion and renovation of T.A.D. Building								
V	C	1000	0	0	1000	1000			1000	.00
Total	18	1000	0	0	1000	1000	0	0	1000	
GH	19	Construction, expansion and renovation of building other than of T.A.D.								
V	C	85000000	0	0	85000000	85000000			85000000	.00
Total	19	85000000	0	0	85000000	85000000	0	0	85000000	
GH	20	Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	162000000	0	0	162000000	162000000			162000000	.00
Total	20	162000000	0	0	162000000	162000000	0	0	162000000	
GH	21	Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	37500000	0	0	37500000	37500000			37500000	.00
Total	21	37500000	0	0	37500000	37500000	0	0	37500000	
Total	11	828054000	0	0	828054000	828054000	0	0	828054000	
SH	14	Capital works in MADA Cluster area (SCA)								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000		1000000		.00
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	14	1000000	0	0	1000000	1000000	0	0	1000000	
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000		20000000		.00
Total	04	20000000	0	0	20000000	20000000	0	0	20000000	
Total	16	20002000	0	0	20002000	20002000	0	0	20002000	
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000		20000000		.00
Total	03	20000000	0	0	20000000	20000000	0	0	20000000	
Total	17	20002000	0	0	20002000	20002000	0	0	20002000	
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	40000000	0	0	40000000	40000000		40000000		.00
Total	02	40000000	0	0	40000000	40000000	0	0	40000000	
GH 10		Renewal and construction of office building including generator set								
V	P	2500000	0	0	2500000	2500000		2500000		.00
Total	10	2500000	0	0	2500000	2500000	0	0	2500000	
GH 11		Construction of additional rooms in government educational institutions								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 11		Construction of additional rooms in government educational institutions								
V	P	1000	0	0	1000	1000		1000	.00	
Total	11	1000	0	0	1000	1000	0	1000		
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000		1000	.00	
Total	13	1000	0	0	1000	1000	0	1000		
GH 14		Construction of Maa-badi centres building								
V	P	132000000	0	0	132000000	132000000		132000000	.00	
Total	14	132000000	0	0	132000000	132000000	0	132000000		
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000		1000	.00	
Total	16	1000	0	0	1000	1000	0	1000		
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000		1000	.00	
Total	21	1000	0	0	1000	1000	0	1000		
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000		1000	.00	
Total	23	1000	0	0	1000	1000	0	1000		
GH 28		Infrastructural construction work at religious places								
V	P	1000	0	0	1000	1000		1000	.00	
Total	28	1000	0	0	1000	1000	0	1000		
GH 29		Construction work for increasing capacity in hostels								
V	P	1000	0	0	1000	1000		1000	.00	
Total	29	1000	0	0	1000	1000	0	1000		
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000		1000	.00	
Total	30	1000	0	0	1000	1000	0	1000		
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000		1000	.00	
Total	31	1000	0	0	1000	1000	0	1000		
GH 32		Construction of road and bridges								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
Total	32	5000000	0	0	5000000	5000000	0	5000000		
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 33		Irrigation scheme based on Solar Power								
Total	33	1000	0	0	1000	1000	0	0	1000	
Total	20	179510000	0	0	179510000	179510000	0	0	179510000	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	21	2000	0	0	2000	2000	0	0	2000	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02		Construction and renovation of hostel buildings								
V	P	27500000	0	0	27500000	27500000			27500000	.00
Total	02	27500000	0	0	27500000	27500000	0	0	27500000	
Total	22	27501000	0	0	27501000	27501000	0	0	27501000	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	23	2000	0	0	2000	2000	0	0	2000	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	250169000	0	0	250169000	250169000			250169000	.00
Total	01	250169000	0	0	250169000	250169000	0	0	250169000	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	126811000	0	0	126811000	126811000			126811000	.00
Total	02	126811000	0	0	126811000	126811000	0	0	126811000	
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	24	376982000	0	0	376982000	376982000	0	0	376982000	
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02		To connect Tribal Bastis from Service Centres								
V	C	5000000	0	0	5000000	5000000			5000000	.00
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	25	5001000	0	0	5001000	5001000	0	0	5001000	
SH 26		Capital works under Centrally Sponsored Schemes								
GH 02		Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development								
V	C	10000000	0	0	10000000	10000000			10000000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH 05		Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
GH 06		Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH 08		Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	4000000	0	0	4000000	4000000			4000000	.00
Total	08	4000000	0	0	4000000	4000000	0	0	4000000	
Total	26	14002000	0	0	14002000	14002000	0	0	14002000	
SH 27		Through the Social Justice and Empowerment Department								
GH 01		Construction of boys hostel building								
V	P	50000000	0	0	50000000	50000000			50000000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	50001000	0	0	50001000	50001000	0	0	50001000	
GH 02		Construction of girls hostel building								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	27	Through the Social Justice and Empowerment Department								
GH	02	Construction of girls hostel building								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	02	2000	0	0	2000	2000	0	0	2000	
GH	03	Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	03	2000	0	0	2000	2000	0	0	2000	
GH	04	Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	500000	0	0	500000	500000		500000	.00	
Total	04	500000	0	0	500000	500000	0	0	500000	
Total	27	50505000	0	0	50505000	50505000	0	0	50505000	
Total	796	1662563000	0	0	1662563000	1662563000	0	0	1662563000	
Total	02	1662563000	0	0	1662563000	1662563000	0	0	1662563000	
Total	4225	1662563000	0	0	1662563000	1662563000	0	0	1662563000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Construction of One Stop Centre								
GH	01	Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	4235	2000	0	0	2000	2000	0	0	2000	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000	.00	

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		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	C	6000000	0	0	6000000	6000000		6000000		.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
SH	02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	15001000	0	0	15001000	15001000		15001000		.00
Total	02	19001000	0	0	19001000	19001000	0	0	19001000	
Total	796	29001000	0	0	29001000	29001000	0	0	29001000	
Total	02	29001000	0	0	29001000	29001000	0	0	29001000	
Total	4236	29001000	0	0	29001000	29001000	0	0	29001000	
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	78090000	0	0	78090000	78090000		78090000		.00
Total	01	78090000	0	0	78090000	78090000	0	0	78090000	
Total	01	78090000	0	0	78090000	78090000	0	0	78090000	
SH	02	Building construction of new I..T.I								
GH	90	Construction Works								
V	P	78988000	0	0	78988000	78988000	29700000	29700000	49288000	37.60
Total	90	78988000	0	0	78988000	78988000	29700000	29700000	49288000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	6318000	0	0	6318000	6318000		6318000		.00
Total	91	6318000	0	0	6318000	6318000	0	0	6318000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1580000	0	0	1580000	1580000		1580000		.00
Total	92	1580000	0	0	1580000	1580000	0	0	1580000	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2370000	0	0	2370000	2370000		2370000		.00
Total	93	2370000	0	0	2370000	2370000	0	0	2370000	
Total	02	89256000	0	0	89256000	89256000	29700000	29700000	59556000	
SH	03	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	7221000	0	0	7221000	7221000		7221000		.00
Total	90	7221000	0	0	7221000	7221000	0	0	7221000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	578000	0	0	578000	578000		578000		.00

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		O	S	R	T					
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 03	Construction works for Pilgrims through the PWD									
GH 91	Percentage charges for Establishment expenditure (2059)									
Total	91	578000	0	0	578000	578000	0	0	578000	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		144000	0	0	144000	144000			144000	
Total	92	144000	0	0	144000	144000	0	0	144000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		217000	0	0	217000	217000			217000	
Total	93	217000	0	0	217000	217000	0	0	217000	
Total	03	8160000	0	0	8160000	8160000	0	0	8160000	
SH 04	Construction works for Pilgrims through Department									
V P		1500000	0	0	1500000	1500000			1500000	
Total	04	1500000	0	0	1500000	1500000	0	0	1500000	
Total	796	177006000	0	0	177006000	177006000	29700000	29700000	147306000	
Total	4250	177006000	0	0	177006000	177006000	29700000	29700000	147306000	
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 04	Development and renovation of Horticulture buildings									
V P		1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Development of buildings of Agriculture Department									
V P		3900000	0	0	3900000	3900000			3900000	
Total	05	3900000	0	0	3900000	3900000	0	0	3900000	
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		3000000	0	0	3000000	3000000			3000000	
V C		24000000	0	0	24000000	24000000			24000000	
Total	01	27000000	0	0	27000000	27000000	0	0	27000000	
GH 02	Through the Horticulture Department									
V P		4000000	0	0	4000000	4000000			4000000	
V C		6000000	0	0	6000000	6000000			6000000	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH 03	Through the Animal Husbandary Department									
V P		4000000	0	0	4000000	4000000			4000000	
V C		6000000	0	0	6000000	6000000			6000000	
Total	03	10000000	0	0	10000000	10000000	0	0	10000000	
GH 04	Construction of Rural Godown through the Co-oprative Department									
V P		3000000	0	0	3000000	3000000			3000000	
V C		12000000	0	0	12000000	12000000			12000000	

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		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 04	Construction of Rural Godown through the Co-oprative Department									
Total	04	15000000	0	0	15000000	15000000	0	0	15000000	
GH 06	Through the Agriculture Marketing Board									
V	P	3000000	0	0	3000000	3000000		3000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
Total	06	21000000	0	0	21000000	21000000	0	0	21000000	
GH 07	Through the Forest Department									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	15497000	0	0	15497000	15497000		15497000		.00
Total	07	19497000	0	0	19497000	19497000	0	0	19497000	
Total	07	102497000	0	0	102497000	102497000	0	0	102497000	
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V	P	10000000	0	0	10000000	10000000	-797000	10797000		-7.97
Total	08	10000000	0	0	10000000	10000000	-797000	10797000		
SH 10	Rajasthan Agriculture Competinence Project									
GH 01	Through The Agriculture Department									
V	P	1908000	0	0	1908000	1908000		1908000		.00
Total	01	1908000	0	0	1908000	1908000	0	0	1908000	
GH 02	Through The Horticulture Department									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Through The Catchment Development and Land Conservation Department									
V	P	36161000	0	0	36161000	36161000	2435234	33725766		6.73
Total	03	36161000	0	0	36161000	36161000	2435234	33725766		
GH 04	Through The Animal Husbandary Department									
V	P	2000	0	0	2000	2000		2000		.00
Total	04	2000	0	0	2000	2000	0	0	2000	
GH 05	Through The Ground Water Department									
V	P	338000	0	0	338000	338000		338000		.00
Total	05	338000	0	0	338000	338000	0	0	338000	
GH 06	Through The Water Resources Department									
V	P	70632000	0	0	70632000	70632000		70632000		.00
Total	06	70632000	0	0	70632000	70632000	0	0	70632000	
Total	10	109042000	0	0	109042000	109042000	2435234	106606766		
Total	796	225440000	0	0	225440000	225440000	1638234	223801766		
Total	4401	225440000	0	0	225440000	225440000	1638234	223801766		
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									

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		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Replantation of degraded forests								
V	P	117473000	0	0	117473000	117473000		117473000		.00
Total	02	117473000	0	0	117473000	117473000	0	0	117473000	
SH	16	Forestry work with the assistance of NABARD								
V	P	12393000	0	0	12393000	12393000		12393000		.00
Total	16	12393000	0	0	12393000	12393000	0	0	12393000	
Total	796	129866000	0	0	129866000	129866000	0	0	129866000	
Total	01	129866000	0	0	129866000	129866000	0	0	129866000	
Total	4406	129866000	0	0	129866000	129866000	0	0	129866000	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	05	Investment in Co-operative Societies for Tribes								
GH	02	Woman Co-operative Societies								
V	P	30000	0	0	30000	30000		30000		.00
Total	02	30000	0	0	30000	30000	0	0	30000	
GH	03	Assistance for Development of Micro Co-operatives								
V	C	33333000	0	0	33333000	33333000		33333000		.00
Total	03	33333000	0	0	33333000	33333000	0	0	33333000	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	05	33364000	0	0	33364000	33364000	0	0	33364000	
Total	195	33364000	0	0	33364000	33364000	0	0	33364000	
Total	4425	33364000	0	0	33364000	33364000	0	0	33364000	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	607500000	0	0	607500000	607500000		607500000		.00
Total	01	607500000	0	0	607500000	607500000	0	0	607500000	
Total	05	607500000	0	0	607500000	607500000	0	0	607500000	
SH	10	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	2700000	0	0	2700000	2700000		2700000		.00
Total	01	2700000	0	0	2700000	2700000	0	0	2700000	
Total	10	2700000	0	0	2700000	2700000	0	0	2700000	
SH	11	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads/Panchayat Samities for construction of Building								

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		O	S	R	T					
MH 4515		Capital Outlay on Other Rural Development Programmes								
MI 796		Tribal Area Sub-plan								
SH 11		Through the Director, Rural Development and Panchayati Raj								
GH 01		To Zila Parishads/Panchayat Samities for construction of Building								
V	P	18900000	0	0	18900000	18900000		18900000		.00
Total	01	18900000	0	0	18900000	18900000	0	0	18900000	
Total	11	18900000	0	0	18900000	18900000	0	0	18900000	
SH 13		Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH 01		For Zila Parishads (Rural Development Cell)								
V	P	13480000	0	0	13480000	13480000		13480000		.00
Total	01	13480000	0	0	13480000	13480000	0	0	13480000	
Total	13	13480000	0	0	13480000	13480000	0	0	13480000	
Total	796	642580000	0	0	642580000	642580000	0	0	642580000	
Total	4515	642580000	0	0	642580000	642580000	0	0	642580000	
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Dang Area								
V	P	23667000	0	0	23667000	23667000		23667000		.00
Total	01	23667000	0	0	23667000	23667000	0	0	23667000	
Total	01	23667000	0	0	23667000	23667000	0	0	23667000	
Total	796	23667000	0	0	23667000	23667000	0	0	23667000	
Total	01	23667000	0	0	23667000	23667000	0	0	23667000	
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	23900000	0	0	23900000	23900000		23900000		.00
Total	01	23900000	0	0	23900000	23900000	0	0	23900000	
Total	02	23733000	0	0	23733000	23733000	0	0	23733000	.00
Total	04	73706000	0	0	73706000	73706000	0	0	73706000	.00
Total	01	121339000	0	0	121339000	121339000	0	0	121339000	.00
Total	796	121339000	0	0	121339000	121339000	0	0	121339000	.00
Total	02	121339000	0	0	121339000	121339000	0	0	121339000	
SM 06		Border Area Development								

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		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	81200000	0	0	81200000	81200000		81200000	.00	
V	C	109000000	0	0	109000000	109000000		109000000	.00	
Total	01	190200000	0	0	190200000	190200000	0	0	190200000	
Total	796	190200000	0	0	190200000	190200000	0	0	190200000	
Total	06	190200000	0	0	190200000	190200000	0	0	190200000	
Total	4575	335206000	0	0	335206000	335206000	0	0	335206000	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Area Development Commissioner, Chambal								
GH	01	Right Main Canal								
V	P	54500000	0	0	54500000	54500000		54500000	.00	
Total	01	54500000	0	0	54500000	54500000	0	0	54500000	
GH	02	Left Main Canal								
V	P	44500000	0	0	44500000	44500000		44500000	.00	
Total	02	44500000	0	0	44500000	44500000	0	0	44500000	
Total	01	99000000	0	0	99000000	99000000	0	0	99000000	
SH	02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1400000	0	0	1400000	1400000		1400000	.00	
Total	01	1400000	0	0	1400000	1400000	0	0	1400000	
Total	02	1400000	0	0	1400000	1400000	0	0	1400000	
SH	03	Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	350000	0	0	350000	350000		350000	.00	
Total	01	350000	0	0	350000	350000	0	0	350000	
Total	03	350000	0	0	350000	350000	0	0	350000	
Total	796	100750000	0	0	100750000	100750000	0	0	100750000	
Total	02	100750000	0	0	100750000	100750000	0	0	100750000	
SM	07	Yamuna Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Construction works								
V	P	770000	0	0	770000	770000		770000	.00	
Total	01	770000	0	0	770000	770000	0	0	770000	
Total	796	770000	0	0	770000	770000	0	0	770000	
Total	07	770000	0	0	770000	770000	0	0	770000	
SM	22	Jakham Project (Commercial)								

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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 22	Jakham Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V	P	5000000	0	0	5000000	5000000		5000000		.00
Total	01	5000000	0	0	5000000	5000000	0	5000000	0	
Total	02	5000000	0	0	5000000	5000000	0	5000000	0	
Total	796	5000000	0	0	5000000	5000000	0	5000000	0	
Total	22	5000000	0	0	5000000	5000000	0	5000000	0	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	C	140000000	0	0	140000000	128390380	3306110	14915730	125084270	10.65
Total	01	140000000	0	0	140000000	128390380	3306110	14915730	125084270	
Total	796	140000000	0	0	140000000	128390380	3306110	14915730	125084270	
Total	24	140000000	0	0	140000000	128390380	3306110	14915730	125084270	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V	P	300000000	0	0	300000000	200309652	303464	99993812	200006188	33.33
Total	01	300000000	0	0	300000000	200309652	303464	99993812	200006188	
Total	03	300000000	0	0	300000000	200309652	303464	99993812	200006188	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 27		Mahi Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 06		Construction of Kangalia Bar Kota Subminor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07		Renovation of Mundari Amba Minor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH 08		Patiyagoha Tandi Subminor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	08	1000	0	0	1000	1000	0	0	1000	
Total	796	300006000	0	0	300006000	200315652	303464	99993812	200012188	
Total	27	300006000	0	0	300006000	200315652	303464	99993812	200012188	
SM 32		Parvan Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	P	770000000	0	0	770000000	577500000		192500000	577500000	25.00
Total	01	770000000	0	0	770000000	577500000	0	192500000	577500000	
Total	796	770000000	0	0	770000000	577500000	0	192500000	577500000	
Total	32	770000000	0	0	770000000	577500000	0	192500000	577500000	
SM 34		Dhoulpur Lift Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	P	280000000	0	0	280000000	224875572	11970	55136398	224863602	19.69
Total	01	280000000	0	0	280000000	224875572	11970	55136398	224863602	
Total	796	280000000	0	0	280000000	224875572	11970	55136398	224863602	
Total	34	280000000	0	0	280000000	224875572	11970	55136398	224863602	
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 796		Tribal Area Sub-Plan								
SH 01		Construction works								
V	P	21000000	0	0	21000000	21000000			21000000	.00
Total	01	21000000	0	0	21000000	21000000	0	0	21000000	
Total	796	21000000	0	0	21000000	21000000	0	0	21000000	
Total	37	21000000	0	0	21000000	21000000	0	0	21000000	

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	35000000	0	0	35000000	35000000		35000000	.00	
Total	01	35000000	0	0	35000000	35000000	0	35000000		
Total	01	35000000	0	0	35000000	35000000	0	35000000		
Total	796	35000000	0	0	35000000	35000000	0	35000000		
Total	39	35000000	0	0	35000000	35000000	0	35000000		
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	70000000	0	0	70000000	50408642	19591358	50408642	27.99	
Total	01	70000000	0	0	70000000	50408642	19591358	50408642		
Total	01	70000000	0	0	70000000	50408642	19591358	50408642		
Total	796	70000000	0	0	70000000	50408642	19591358	50408642		
Total	40	70000000	0	0	70000000	50408642	19591358	50408642		
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	50000000	0	0	50000000	50000000		50000000	.00	
Total	01	50000000	0	0	50000000	50000000	0	50000000		
Total	01	50000000	0	0	50000000	50000000	0	50000000		
Total	796	50000000	0	0	50000000	50000000	0	50000000		
Total	43	50000000	0	0	50000000	50000000	0	50000000		
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	50000000	0	0	50000000	50000000		50000000	.00	
Total	01	50000000	0	0	50000000	50000000	0	50000000		
Total	01	50000000	0	0	50000000	50000000	0	50000000		
Total	796	50000000	0	0	50000000	50000000	0	50000000		
Total	44	50000000	0	0	50000000	50000000	0	50000000		
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									

Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	50000000	0	0	50000000	50000000		50000000		.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	796	50000000	0	0	50000000	50000000	0	0	50000000	
Total	45	50000000	0	0	50000000	50000000	0	0	50000000	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	271955000	0	0	271955000	187535511	5296916	89716405	182238595	32.99
Total	01	271955000	0	0	271955000	187535511	5296916	89716405	182238595	
Total	02	271955000	0	0	271955000	187535511	5296916	89716405	182238595	
Total	796	271955000	0	0	271955000	187535511	5296916	89716405	182238595	
Total	80	271955000	0	0	271955000	187535511	5296916	89716405	182238595	
Total	4700	2144481000	0	0	2144481000	1681545757	8918460	471853703	1672627297	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamlamba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	24	1000	0	0	1000	1000	0	0	1000	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	35000000	0	0	35000000	35000000	950000	950000	34050000	2.71
Total	01	35000000	0	0	35000000	35000000	950000	950000	34050000	
Total	796	35000000	0	0	35000000	35000000	950000	950000	34050000	
Total	62	35000000	0	0	35000000	35000000	950000	950000	34050000	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	84000000	0	0	84000000	69720000		14280000	69720000	17.00

Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
Total	01	84000000	0	0	84000000	69720000	0	14280000	69720000	
Total	796	84000000	0	0	84000000	69720000	0	14280000	69720000	
Total	63	84000000	0	0	84000000	69720000	0	14280000	69720000	
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		42000000	0	0	42000000	42000000	236890	236890	41763110	.56
Total	02	42000000	0	0	42000000	42000000	236890	236890	41763110	
Total	796	42000000	0	0	42000000	42000000	236890	236890	41763110	
Total	66	42000000	0	0	42000000	42000000	236890	236890	41763110	
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		14000000	0	0	14000000	14000000			14000000	.00
Total	02	14000000	0	0	14000000	14000000	0	0	14000000	
Total	796	14000000	0	0	14000000	14000000	0	0	14000000	
Total	67	14000000	0	0	14000000	14000000	0	0	14000000	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		28000000	0	0	28000000	19600018		8399982	19600018	30.00
Total	01	28000000	0	0	28000000	19600018	0	8399982	19600018	
Total	796	28000000	0	0	28000000	19600018	0	8399982	19600018	
Total	69	28000000	0	0	28000000	19600018	0	8399982	19600018	
SM 72	Gagrini Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrini Project (NABARD)									
V P		42000000	0	0	42000000	28500000		13500000	28500000	32.14
Total	02	42000000	0	0	42000000	28500000	0	13500000	28500000	
Total	796	42000000	0	0	42000000	28500000	0	13500000	28500000	
Total	72	42000000	0	0	42000000	28500000	0	13500000	28500000	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		105000000	0	0	105000000	105000000			105000000	.00
Total	01	105000000	0	0	105000000	105000000	0	0	105000000	

Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701		Capital Outlay on Medium Irrigation								
SM 73		Hathiya Deh Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
Total	01	105000000	0	0	105000000	105000000	0	0	105000000	
Total	796	105000000	0	0	105000000	105000000	0	0	105000000	
Total	73	105000000	0	0	105000000	105000000	0	0	105000000	
Total	4701	350001000	0	0	350001000	313821018	1186890	37366872	312634128	
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 01		Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)								
GH 01		Execution								
V	P	28179000	0	0	28179000	25957190	2017307	4239117	23939883	15.04
Total	01	28179000	0	0	28179000	25957190	2017307	4239117	23939883	
GH 02		Construction Works								
V	P	501821000	0	0	501821000	390849614	11239739	122211125	379609875	24.35
Total	02	501821000	0	0	501821000	390849614	11239739	122211125	379609875	
GH 03		State Partnership Irrigation Programme								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	530001000	0	0	530001000	416807804	13257046	126450242	403550758	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction Works								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	03	1000000	0	0	1000000	1000000	0	0	1000000	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	70000000	0	0	70000000	52195557	3727826	21532269	48467731	30.76
Total	01	70000000	0	0	70000000	52195557	3727826	21532269	48467731	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	24883119		3116881	24883119	11.13
Total	02	28000000	0	0	28000000	24883119	0	3116881	24883119	
Total	04	98000000	0	0	98000000	77078676	3727826	24649150	73350850	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	2000000	0	0	2000000	2000000	649961	649961	1350039	32.50
Total	01	2000000	0	0	2000000	2000000	649961	649961	1350039	
Total	07	2000000	0	0	2000000	2000000	649961	649961	1350039	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	470000		230000	470000	32.86

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 09	Chambal Lift									
Total	09	700000	0	0	700000	470000	0	230000	470000	
SH 11	Regeneration/Upgradation/Modernisation/Renovation of Projects									
V	P	21000000	0	0	21000000	14627113	8910	6381797	14618203	30.39
V	C	14000000	0	0	14000000	10056211	12670	3956459	10043541	28.26
Total	11	35000000	0	0	35000000	24683324	21580	10338256	24661744	
SH 12	Minor Irrigation Construction Works (Four water concept)									
GH 01	Construction Works									
V	P	84000000	0	0	84000000	79821811	6127335	10305524	73694476	12.27
Total	01	84000000	0	0	84000000	79821811	6127335	10305524	73694476	
Total	12	84000000	0	0	84000000	79821811	6127335	10305524	73694476	
SH 13	Watercourse Structure (Four water concept)									
GH 01	Construction Works									
V	P	140000	0	0	140000	140000			140000	.00
Total	01	140000	0	0	140000	140000	0	0	140000	
Total	13	140000	0	0	140000	140000	0	0	140000	
SH 14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V	P	354729000	0	0	354729000	354729000	22712831	22712831	332016169	6.40
Total	01	354729000	0	0	354729000	354729000	22712831	22712831	332016169	
Total	14	354729000	0	0	354729000	354729000	22712831	22712831	332016169	
SH 15	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
Total	796	1105571000	0	0	1105571000	956731615	46496579	195335964	910235036	
Total	4702	1105571000	0	0	1105571000	956731615	46496579	195335964	910235036	
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	14000000	0	0	14000000	14000000			14000000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	14001000	0	0	14001000	14001000	0	0	14001000	
Total	01	14001000	0	0	14001000	14001000	0	0	14001000	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V	P	28400000	0	0	28400000	28400000			28400000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 796		Tribal Area Sub-plan								
SH 03		Through the Area Development Commissioner ,Chambal, Kota								
GH 01		Land Development Works								
V	C	28400000	0	0	28400000	28400000			28400000	.00
Total	01	56800000	0	0	56800000	56800000	0	0	56800000	
Total	03	56800000	0	0	56800000	56800000	0	0	56800000	
Total	796	70801000	0	0	70801000	70801000	0	0	70801000	
Total	4705	70801000	0	0	70801000	70801000	0	0	70801000	
MH 4801		Capital Outlay on Power Projects								
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	866250000	0	0	866250000	794440000	71810000		794440000	8.29
Total	02	866250000	0	0	866250000	794440000	0	71810000	794440000	
SH 03		Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	620535000	0	0	620535000	569106000	51429000		569106000	8.29
Total	03	620535000	0	0	620535000	569106000	0	51429000	569106000	
SH 04		Investments in Jaipur Vidyut Vitran Nigam Limited								
V	P	347237000	0	0	347237000	318038000	29199000		318038000	8.41
Total	04	347237000	0	0	347237000	318038000	0	29199000	318038000	
SH 05		Investments in Jodhpur Vidyut Vitran Nigam Limited								
V	P	359145000	0	0	359145000	328947000	30198000		328947000	8.41
Total	05	359145000	0	0	359145000	328947000	0	30198000	328947000	
SH 06		Investments in Ajmer Vidyut Vitran Nigam Limited								
V	P	216955000	0	0	216955000	198708000	18247000		198708000	8.41
Total	06	216955000	0	0	216955000	198708000	0	18247000	198708000	
SH 07		Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	439849000	0	0	439849000	439849000			439849000	.00
Total	07	439849000	0	0	439849000	439849000	0	0	439849000	
SH 08		Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	406720000	0	0	406720000	406720000			406720000	.00
Total	08	406720000	0	0	406720000	406720000	0	0	406720000	
SH 09		Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	421117000	0	0	421117000	421117000			421117000	.00
Total	09	421117000	0	0	421117000	421117000	0	0	421117000	
SH 10		Capital investments in Rajasthan Urja Vikas Nigam Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 11		Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited								
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	796	3677810000	0	0	3677810000	3476927000	0	200883000	3476927000	
Total	80	3677810000	0	0	3677810000	3476927000	0	200883000	3476927000	
Total	4801	3677810000	0	0	3677810000	3476927000	0	200883000	3476927000	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	450000000	0	0	450000000	450000000			450000000	
Total	03	450000000	0	0	450000000	450000000	0	0	450000000	
Total	04	450000000	0	0	450000000	450000000	0	0	450000000	
Total	190	450000000	0	0	450000000	450000000	0	0	450000000	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	3000000	0	0	3000000	3000000			3000000	
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
Total	796	3000000	0	0	3000000	3000000	0	0	3000000	
Total	02	453000000	0	0	453000000	453000000	0	0	453000000	
Total	4802	453000000	0	0	453000000	453000000	0	0	453000000	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	30000000	0	0	30000000	30000000			30000000	
Total	01	30000000	0	0	30000000	30000000	0	0	30000000	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000			19600000	
Total	02	19600000	0	0	19600000	19600000	0	0	19600000	
GH 03	Through the Forest Department, Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	796	Tribal Area Sub-plan								
SH	04	Expenditure relating to environment reform and health in mining areas								
GH	03	Through the Forest Department, Environment reforms in mining areas								
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	04	49603000	0	0	49603000	49603000	0	0	49603000	
Total	796	49604000	0	0	49604000	49604000	0	0	49604000	
Total	01	49604000	0	0	49604000	49604000	0	0	49604000	
Total	4853	49604000	0	0	49604000	49604000	0	0	49604000	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Cluster Development								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	District Industries Centre								
V	P	5500000	0	0	5500000	5500000			5500000	.00
Total	02	5500000	0	0	5500000	5500000	0	0	5500000	
Total	796	5501000	0	0	5501000	5501000	0	0	5501000	
Total	60	5501000	0	0	5501000	5501000	0	0	5501000	
Total	4885	5501000	0	0	5501000	5501000	0	0	5501000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	01	Payment of Land Acquisition								
V	P	1550000	0	0	1550000	1550000			1550000	.00
Total	01	1550000	0	0	1550000	1550000	0	0	1550000	
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	155080000	0	0	155080000	152760360	10224476	12544116	142535884	8.09
Total	02	155080000	0	0	155080000	152760360	10224476	12544116	142535884	
SH	03	Strengthening, Modernisation, Renovation and Widening of Small District Roads								
V	P	119292000	0	0	119292000	118692110	11314449	11914339	107377661	9.99
Total	03	119292000	0	0	119292000	118692110	11314449	11914339	107377661	
SH	04	Roads recouped from State Road Development Fund (S.H.)								
GH	90	Construction Works								
V	P	149115000	0	0	149115000	99953680	306169	49467489	99647511	33.17
Total	90	149115000	0	0	149115000	99953680	306169	49467489	99647511	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	11930000	0	0	11930000	7997093	24493	3957400	7972600	33.17
Total	91	11930000	0	0	11930000	7997093	24493	3957400	7972600	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 796		Tribal Area Sub-plan								
SH 04		Roads recouped from State Road Development Fund (S.H.)								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2982000	0	0	2982000	1998774	6124	989350	1992650	33.18
Total	92	2982000	0	0	2982000	1998774	6124	989350	1992650	
GH 93		Percentage charges for Roads and Bridges (2059)								
V	P	4473000	0	0	4473000	2998162	9185	1484023	2988977	33.18
Total	93	4473000	0	0	4473000	2998162	9185	1484023	2988977	
Total	04	168500000	0	0	168500000	112947709	345971	55898262	112601738	
SH 07		Roads recouped from Central Road Fund								
V	C	965236000	0	0	965236000	941522102	30231132	53945030	911290970	5.59
Total	07	965236000	0	0	965236000	941522102	30231132	53945030	911290970	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	2386000	0	0	2386000	2386000			2386000	.00
Total	09	2386000	0	0	2386000	2386000	0	0	2386000	
SH 10		Rajasthan Highway Development Project-I (A.D.B.)								
V	P	993982000	0	0	993982000	993982000	47457837	47457837	946524163	4.77
Total	10	993982000	0	0	993982000	993982000	47457837	47457837	946524163	
SH 11		Rajasthan Highway Development Project-I (World Bank)								
V	P	178938000	0	0	178938000	178938000	59646000	59646000	119292000	33.33
Total	11	178938000	0	0	178938000	178938000	59646000	59646000	119292000	
Total	796	2584964000	0	0	2584964000	2502778281	159219865	241405584	2343558416	
Total	03	2584964000	0	0	2584964000	2502778281	159219865	241405584	2343558416	
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 05		Urban Roads								
V	P	66265000	0	0	66265000	66265000	5473778	5473778	60791222	8.26
Total	05	66265000	0	0	66265000	66265000	5473778	5473778	60791222	
SH 06		R.I.D.F. Roads financed by NABARD								
GH 07		Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	1193000			1193000	.00
Total	07	1193000	0	0	1193000	1193000	0	0	1193000	
GH 08		Road Upgrading Project (Navdasham)								
V	P	1193000	0	0	1193000	796000		397000	796000	33.28
Total	08	1193000	0	0	1193000	796000	0	397000	796000	
GH 09		Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	1085738		107262	1085738	8.99
Total	09	1193000	0	0	1193000	1085738	0	107262	1085738	
GH 10		Roads Upgrading Project (Ekvinshitamh)								

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		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 06		R.I.D.F. Roads financed by NABARD								
GH 10		Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	4956444	140175	1148731	4816269	19.26
Total	10	5965000	0	0	5965000	4956444	140175	1148731	4816269	
GH 11		Roads Upgrading Project (Ekvinshitamh)								
V	P	17894000	0	0	17894000	13971456	563713	4486257	13407743	25.07
Total	11	17894000	0	0	17894000	13971456	563713	4486257	13407743	
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	59646000	0	0	59646000	52046171	1635134	9234963	50411037	15.48
Total	12	59646000	0	0	59646000	52046171	1635134	9234963	50411037	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	542779000	0	0	542779000	498830696	35764929	79713233	463065767	14.69
Total	13	542779000	0	0	542779000	498830696	35764929	79713233	463065767	
GH 14		Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	119292000	0	0	119292000	119292000	0	0	119292000	.00
Total	14	119292000	0	0	119292000	119292000	0	0	119292000	
Total	06	749155000	0	0	749155000	692171505	38103951	95087446	654067554	
SH 07		Rural Roads								
V	P	2027965000	0	0	2027965000	1620701481	53887403	461150922	1566814078	22.74
Total	07	2027965000	0	0	2027965000	1620701481	53887403	461150922	1566814078	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	447345000	0	0	447345000	302452987	2300081	147192094	300152906	32.90
Total	90	447345000	0	0	447345000	302452987	2300081	147192094	300152906	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	35788000	0	0	35788000	24196612	184007	11775395	24012605	32.90
Total	91	35788000	0	0	35788000	24196612	184007	11775395	24012605	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	8947000	0	0	8947000	6049158	46003	2943845	6003155	32.90
Total	92	8947000	0	0	8947000	6049158	46003	2943845	6003155	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	13420000	0	0	13420000	9073223	69003	4415780	9004220	32.90
Total	93	13420000	0	0	13420000	9073223	69003	4415780	9004220	
Total	08	505500000	0	0	505500000	341771980	2599094	166327114	339172886	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	1000	0	0	1000	-39453262	11045563	50499825	-50498825	*****
Total	01	1000	0	0	1000	-39453262	11045563	50499825	-50498825	

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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	02	Road Safety Management								
V	P	1000	0	0	1000	-2084654	813564	2899218	-2898218	*****
Total	02	1000	0	0	1000	-2084654	813564	2899218	-2898218	
GH	91	Percentage charges for Establishment expenditure								
V	P					-3323190	948728	4271918	-4271918	.00
Total	91	0	0	0	0	-3323190	948728	4271918	-4271918	
GH	92	Percentage charges for Tools and Plants								
V	P					-830799	237183	1067982	-1067982	.00
Total	92	0	0	0	0	-830799	237183	1067982	-1067982	
GH	93	Percentage charges for Road and Bridges								
V	P					-1246200	355775	1601975	-1601975	.00
Total	93	0	0	0	0	-1246200	355775	1601975	-1601975	
Total	15	2000	0	0	2000	-46938105	13400813	60340918	-60338918	
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	53920000	0	0	53920000	53920000			53920000	.00
V	C	80880000	0	0	80880000	80880000			80880000	.00
Total	01	134800000	0	0	134800000	134800000	0	0	134800000	
Total	16	134800000	0	0	134800000	134800000	0	0	134800000	
SH	17	Construction and expansion of Air Strips								
V	P	16582000	0	0	16582000	16582000			16582000	.00
Total	17	16582000	0	0	16582000	16582000	0	0	16582000	
Total	796	3500269000	0	0	3500269000	2825353861	113465039	788380178	2711888822	
Total	04	3500269000	0	0	3500269000	2825353861	113465039	788380178	2711888822	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	344893000	0	0	344893000	307513547	18115994	55495447	289397553	16.09
Total	91	344893000	0	0	344893000	307513547	18115994	55495447	289397553	

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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	129336000	0	0	129336000	115318700	6793506	20810806	108525194	16.09
Total	93	129336000	0	0	129336000	115318700	6793506	20810806	108525194	
Total	02	474229000	0	0	474229000	422832247	24909500	76306253	397922747	
Total	001	474229000	0	0	474229000	422832247	24909500	76306253	397922747	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	86226000	0	0	86226000	76881124	4529007	13873883	72352117	16.09
Total	92	86226000	0	0	86226000	76881124	4529007	13873883	72352117	
Total	02	86226000	0	0	86226000	76881124	4529007	13873883	72352117	
Total	800	86226000	0	0	86226000	76881124	4529007	13873883	72352117	
Total	80	560455000	0	0	560455000	499713371	29438507	90180136	470274864	
Total	5054	6645689000	0	0	6645689000	5827846513	302123411	1119965898	5525723102	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	181023000	0	0	181023000	181023000			181023000	.00
Total	01	181023000	0	0	181023000	181023000	0	0	181023000	
SH	03	Development of Rural Tourism								
V	P	17000000	0	0	17000000	17000000			17000000	.00
Total	03	17000000	0	0	17000000	17000000	0	0	17000000	
Total	796	198023000	0	0	198023000	198023000	0	0	198023000	
Total	80	198023000	0	0	198023000	198023000	0	0	198023000	
Total	5452	198023000	0	0	198023000	198023000	0	0	198023000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 01		Swan Vertical (State Share)								
V	C	12040000	0	0	12040000	12040000			12040000	.00
Total	01	12040000	0	0	12040000	12040000	0	0	12040000	
GH 02		Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 04		E- Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05		I. T. Policy								
V	P	14000	0	0	14000	14000			14000	.00
Total	05	14000	0	0	14000	14000	0	0	14000	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	5600000			5600000	.00
Total	12	5600000	0	0	5600000	5600000	0	0	5600000	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 16		Development and Maintenance of Website								
V	P	1820000	0	0	1820000	1820000			1820000	.00
Total	16	1820000	0	0	1820000	1820000	0	0	1820000	
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	4200000			4200000	.00

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 20		Video Conference at Block level								
Total	20	4200000	0	0	4200000	4200000	0	0	4200000	
GH 21		Wi-fi Hot Spot								
V	P	14000000	0	0	14000000	14000000			14000000	
Total	21	14000000	0	0	14000000	14000000	0	0	14000000	
GH 22		Back-end and Novel Projects								
V	P	35000000	0	0	35000000	35000000			35000000	
Total	22	35000000	0	0	35000000	35000000	0	0	35000000	
GH 23		GIS								
V	P	65800000	0	0	65800000	65800000			65800000	
Total	23	65800000	0	0	65800000	65800000	0	0	65800000	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	2100000			2100000	
Total	24	2100000	0	0	2100000	2100000	0	0	2100000	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	8400000			8400000	
Total	25	8400000	0	0	8400000	8400000	0	0	8400000	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	
Total	26	1000	0	0	1000	1000	0	0	1000	
GH 27		E- Office								
V	P	149000	0	0	149000	149000			149000	
Total	27	149000	0	0	149000	149000	0	0	149000	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	
Total	28	1000	0	0	1000	1000	0	0	1000	
GH 29		Rajnet								
V	P	16800000	0	0	16800000	16800000			16800000	
Total	29	16800000	0	0	16800000	16800000	0	0	16800000	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	
Total	30	1000	0	0	1000	1000	0	0	1000	
GH 31		Sampark Kendra Operation								
V	P	13300000	0	0	13300000	13300000			13300000	
Total	31	13300000	0	0	13300000	13300000	0	0	13300000	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	108657000	0	0	108657000	108657000			108657000	
Total	32	108657000	0	0	108657000	108657000	0	0	108657000	

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		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infomation Technology and Communication Department									
GH 34	Command and Control Center									
V	P	52500000	0	0	52500000	52500000		52500000	.00	
Total	34	52500000	0	0	52500000	52500000	0	0	52500000	
GH 36	Raj Sewa Dwar									
V	P	2660000	0	0	2660000	2660000		2660000	.00	
Total	36	2660000	0	0	2660000	2660000	0	0	2660000	
GH 37	Start Up									
V	P	2800000	0	0	2800000	2800000		2800000	.00	
Total	37	2800000	0	0	2800000	2800000	0	0	2800000	
Total	01	345851000	0	0	345851000	345851000	0	0	345851000	
SH 03	Bhamashah Yozna, 2014									
GH 01	Economic and Statistics Department									
V	P	4000000	0	0	4000000	4000000		4000000	.00	
Total	01	4000000	0	0	4000000	4000000	0	0	4000000	
Total	03	4000000	0	0	4000000	4000000	0	0	4000000	
Total	796	349851000	0	0	349851000	349851000	0	0	349851000	
Total	5475	349851000	0	0	349851000	349851000	0	0	349851000	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 796	Tribal Area Sub-plan									
SH 01	Loans for godown construction									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6408	1000	0	0	1000	1000	0	0	1000	
MH 6425	Loans for Co-operation									
MI 796	Tribal Area Sub-plan									
SH 06	Loans for Macro Co-operative Development Project									
V	P	1000	0	0	1000	1000		1000	.00	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	6425	1000	0	0	1000	1000	0	0	1000	
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V	P	1011654000	0	0	1011654000	1011654000		1011654000	.00	

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		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
SH	01	Loan to Jaipur Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
Total	02	1011654000	0	0	1011654000	1011654000	0	0	1011654000	
Total	01	1011654000	0	0	1011654000	1011654000	0	0	1011654000	
SH	02	Loan to Jodhpur Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	782698000	0	0	782698000	782698000			782698000	.00
Total	02	782698000	0	0	782698000	782698000	0	0	782698000	
Total	02	782698000	0	0	782698000	782698000	0	0	782698000	
SH	03	Loan to Ajmer Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	795648000	0	0	795648000	795648000			795648000	.00
Total	02	795648000	0	0	795648000	795648000	0	0	795648000	
Total	03	795648000	0	0	795648000	795648000	0	0	795648000	
SH	04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited								
GH	01	Rajasthan Akshay Urja Prasaran Investment Programme								
V	P	7000000	0	0	7000000	7000000			7000000	.00
Total	01	7000000	0	0	7000000	7000000	0	0	7000000	
GH	02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System								
V	P	73500000	0	0	73500000	73500000			73500000	.00
Total	02	73500000	0	0	73500000	73500000	0	0	73500000	
Total	04	80500000	0	0	80500000	80500000	0	0	80500000	
Total	796	2670500000	0	0	2670500000	2670500000	0	0	2670500000	
Total	6801	2670500000	0	0	2670500000	2670500000	0	0	2670500000	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6885	1000	0	0	1000	1000	0	0	1000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 7055 Loans for Road Transport										
Total 7055		1000	0	0	1000	1000	0	0	1000	
Total 030		174275619000	0	0	174275619000	167245738711	9443583043	16473463332	157802155668	
Month & Year of Account		5 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456 Civil Supplies										
MI 001 Direction and Administration										
SH 01 Through the Food Commissioner										
GH 01 Headquarters Staff-Committed										
V	P	64185000	0	0	64185000	59950766	3358435	7592669	56592331	11.83
Total 01		64185000	0	0	64185000	59950766	3358435	7592669	56592331	
GH 02 District Staff-Committed										
V	P	305930000	0	0	305930000	284413886	20599405	42115519	263814481	13.77
C	P	1000	0	0	1000	-274283		275283	-274283	27528.30
Total 02		305931000	0	0	305931000	284139603	20599405	42390802	263540198	
GH 03 Consumer Protection Cell										
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total 03		1000000	0	0	1000000	1000000	0	0	1000000	
GH 04 Directorate of Consumer Affairs-Committed										
V	P	5552000	0	0	5552000	5247132	308336	613204	4938796	11.04
Total 04		5552000	0	0	5552000	5247132	308336	613204	4938796	
GH 05 Establishment of State Consumer Help line(C.S.S.)										
V	C	1925000	0	0	1925000	1818545	142435	248890	1676110	12.93
Total 05		1925000	0	0	1925000	1818545	142435	248890	1676110	
GH 06 Consumer awareness programme(C.S.S.)										
V	C	5000000	0	0	5000000	5000000			5000000	.00
Total 06		5000000	0	0	5000000	5000000	0	0	5000000	
GH 07 Consumer Protection-Committed										
V	P	265367000	0	0	265367000	244685304	17414979	38096675	227270325	14.36
Total 07		265367000	0	0	265367000	244685304	17414979	38096675	227270325	
Total 01		648960000	0	0	648960000	601841350	41823590	88942240	560017760	
SH 02 National Food Security Scheme										
GH 01 State Food Commission										
V	P	20411000	0	0	20411000	18739504	1585401	3256897	17154103	15.96
Total 01		20411000	0	0	20411000	18739504	1585401	3256897	17154103	

Month & Year of Account		5 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 02	National Food Security Scheme									
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V	P	19151000	0	0	19151000	17842748	1349214	2657466	16493534	13.88
Total	02	19151000	0	0	19151000	17842748	1349214	2657466	16493534	
Total	02	39562000	0	0	39562000	36582252	2934615	5914363	33647637	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V	P	7985000	0	0	7985000	7723974	309168	570194	7414806	7.14
Total	01	7985000	0	0	7985000	7723974	309168	570194	7414806	
GH 02	Division									
V	P	15521000	0	0	15521000	14701794	776417	1595623	13925377	10.28
Total	02	15521000	0	0	15521000	14701794	776417	1595623	13925377	
Total	03	23506000	0	0	23506000	22425768	1085585	2165817	21340183	
Total	001	712028000	0	0	712028000	660849370	45843790	97022420	615005580	
MI 102	Civil Supplies Scheme									
SH 02	Food Distribution									
GH 08	Computerization of Public Distribution System									
V	P	6400000	0	0	6400000	6400000			6400000	.00
V	C	6400000	0	0	6400000	6400000			6400000	.00
Total	08	12800000	0	0	12800000	12800000	0	0	12800000	
GH 09	Kerosene transportation equalisation-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 11	Flour distribution to APL families									
V	P	1000	0	0	1000	1000			1000	.00
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	02	12802000	0	0	12802000	12802000	0	0	12802000	
SH 06	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07	National Food Security Scheme									
GH 01	Antyodaya families Anna Yojana									
V	P	614600000	0	0	614600000	595405126	54693505.1	73888379.1	540711620.9	12.02
V	C	120000000	0	0	120000000	118356025	6360633	8004608	111995392	6.67
Total	01	734600000	0	0	734600000	713761151	61054138.1	81892987.1	652707012.9	
GH 02	For families other than Antyodaya families Ann Yojana									
V	P	1000001000	0	0	1000001000	960767758	119230527	158463769	841537231	15.85

Month & Year of Account		5 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	102	Civil Supplies Scheme								
SH	07	National Food Security Scheme								
GH	02	For families other than Antyodaya families Ann Yojana								
V	C	1000000000	0	0	1000000000	974647123	74682271	100035148	899964852	10.00
Total	02	2000001000	0	0	2000001000	1935414881	193912798	258498917	1741502083	
Total	07	2734601000	0	0	2734601000	2649176032	254966936.1	340391904.1	2394209095.9	
Total	102	2747404000	0	0	2747404000	2661979032	254966936.1	340391904.1	2407012095.9	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	3456	3459433000	0	0	3459433000	3322829402	300810726.1	437414324.1	3022018675.9	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	2500000	0	0	2500000	2500000	38134	38134	2461866	1.53
Total	01	2500000	0	0	2500000	2500000	38134	38134	2461866	
GH	04	Head office-Committed								
V	P	1924000	0	0	1924000	1916600	77100	84500	1839500	4.39
Total	04	1924000	0	0	1924000	1916600	77100	84500	1839500	
GH	05	Divisonal office-Committed								
V	P	1838000	0	0	1838000	1778416	59584	119168	1718832	6.48
Total	05	1838000	0	0	1838000	1778416	59584	119168	1718832	
GH	06	District office-Committed								
V	P	22608000	0	0	22608000	21896180	792490	1504310	21103690	6.65
Total	06	22608000	0	0	22608000	21896180	792490	1504310	21103690	
Total	01	28870000	0	0	28870000	28091196	967308	1746112	27123888	
Total	106	28870000	0	0	28870000	28091196	967308	1746112	27123888	
Total	3475	28870000	0	0	28870000	28091196	967308	1746112	27123888	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	38785000	0	0	38785000	38785000			38785000	.00
Total	09	38785000	0	0	38785000	38785000	0	0	38785000	
SH	10	Food Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH	11	Weight and Measure								

Month & Year of Account		5 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	11	3000	0	0	3000	3000	0	0	3000	
Total	102	38789000	0	0	38789000	38789000	0	0	38789000	
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5475	38790000	0	0	38790000	38790000	0	0	38790000	
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	032	3527094000	0	0	3527094000	3389711598	301778034.1	439160436.1	3087933563.9	
Month & Year of Account		5 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotate level - Committed								
V	P	172348000	0	0	172348000	157798636	14995380	29544744	142803256	17.14
C	P	1000	0	0	1000	1000			1000	.00
Total	01	172349000	0	0	172349000	157799636	14995380	29544744	142804256	
Total	01	172349000	0	0	172349000	157799636	14995380	29544744	142804256	
Total	001	172349000	0	0	172349000	157799636	14995380	29544744	142804256	

Month & Year of Account		5 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	Operation of hostels of scheduled castes									
GH 02	Programme and Activities									
V	P	760311000	0	0	760311000	742428403	20995539	38878136	721432864	5.11
Total	02	760311000	0	0	760311000	742428403	20995539	38878136	721432864	
Total	02	760311000	0	0	760311000	742428403	20995539	38878136	721432864	
SH 06	District level establishment - Committed									
V	P	230165000	0	0	230165000	215032102	14828153	29961051	200203949	13.02
C	P	1000	0	0	1000	1000	454720	454720	-453720	45472.00
Total	06	230166000	0	0	230166000	215033102	15282873	30415771	199750229	
Total	196	990477000	0	0	990477000	957461505	36278412	69293907	921183093	
MI 793	Special Central Assistance for Scheduled Castes Component Plan									
SH 01	Scheduled Castes Sub plan									
V	C	600000000	0	0	600000000	599959800	40200	80400	599919600	.01
Total	01	600000000	0	0	600000000	599959800	40200	80400	599919600	
Total	793	600000000	0	0	600000000	599959800	40200	80400	599919600	
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Social Justice and Empowerment Department									
V	P					308		-308	308	.00
Total	01	0	0	0	0	308	0	-308	308	
Total	911	0	0	0	0	308	0	-308	308	
Total	01	1762827000	0	0	1762827000	1715222249	51313992	98918743	1663908257	
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Operation of Scheduled Tribes Hostels									
GH 02	Programme and Activities									
V	P	434096000	0	0	434096000	424366900	13815043	23544143	410551857	5.42
Total	02	434096000	0	0	434096000	424366900	13815043	23544143	410551857	
Total	01	434096000	0	0	434096000	424366900	13815043	23544143	410551857	
Total	196	434096000	0	0	434096000	424366900	13815043	23544143	410551857	
Total	02	434096000	0	0	434096000	424366900	13815043	23544143	410551857	
SM 03	Welfare of other Backward Classes									

Month & Year of Account		5 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12000000	0	0	12000000	12000000			12000000	.00
Total	01	12000000	0	0	12000000	12000000	0	0	12000000	
Total	07	12000000	0	0	12000000	12000000	0	0	12000000	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	10500000	0	0	10500000	10500000			10500000	.00
Total	01	10500000	0	0	10500000	10500000	0	0	10500000	
Total	08	10500000	0	0	10500000	10500000	0	0	10500000	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan Other Backward Class Commission								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	09	2000	0	0	2000	2000	0	0	2000	
SH 10		Grants for Loan-waiver								
GH 01		Other Backward Class and Co operative Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
Total	190	22504000	0	0	22504000	22504000	0	0	22504000	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	61445000	0	0	61445000	59370741	2039112	4113371	57331629	6.69
Total	02	61445000	0	0	61445000	59370741	2039112	4113371	57331629	
Total	01	61445000	0	0	61445000	59370741	2039112	4113371	57331629	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	15000000	60000	60000	14940000	.40

Month & Year of Account		5 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 04		Grants for Integrated Project for Gadia Luhar								
Total	04	15000000	0	0	15000000	15000000	60000	60000	14940000	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	700000000	0	0	700000000	700007300	114835339	114828039	585171961	16.40
Total	02	700000000	0	0	700000000	700007300	114835339	114828039	585171961	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	03	2500000	0	0	2500000	2500000	0	0	2500000	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	72567000	0	0	72567000	71189708	1445951	2823243	69743757	3.89
Total	04	72567000	0	0	72567000	71189708	1445951	2823243	69743757	
GH 05		Operation of Devnarain Residential Schools								
V	P	111141000	0	0	111141000	104406421	7675978	14410557	96730443	12.97
Total	05	111141000	0	0	111141000	104406421	7675978	14410557	96730443	
GH 06		Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH 07		Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
Total	05	886212000	0	0	886212000	878107429	123957268	132061839	754150161	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
GH 02		Operation of New Elementary Schools (Elementary Education Department)								
V	P	10100000	0	0	10100000	10100000	1929528	1929528	8170472	19.10
Total	02	10100000	0	0	10100000	10100000	1929528	1929528	8170472	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	Under Devnarain Yojana (through the Education Department)								
GH	03	Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
V	P	22012000	0	0	22012000	19778424	2138374	4371950	17640050	19.86
Total	03	22012000	0	0	22012000	19778424	2138374	4371950	17640050	
GH	04	Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								
V	P	56080000	0	0	56080000	46764115	3706824	13022709	43057291	23.22
Total	04	56080000	0	0	56080000	46764115	3706824	13022709	43057291	
GH	05	Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
V	P	80000000	0	0	80000000	80005500		-5500	80005500	-.01
Total	05	80000000	0	0	80000000	80005500	0	-5500	80005500	
GH	06	Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department)								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH	07	Devnarain Gurukul Yojana								
V	P	190000000	0	0	190000000	190000000			190000000	.00
Total	07	190000000	0	0	190000000	190000000	0	0	190000000	
Total	06	359193000	0	0	359193000	347649039	7774726	19318687	339874313	
SH	07	Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH	01	Operation of New I.T.I. Centres								
V	P	29833000	0	0	29833000	28103030	2056746	3786716	26046284	12.69
Total	01	29833000	0	0	29833000	28103030	2056746	3786716	26046284	
Total	07	29833000	0	0	29833000	28103030	2056746	3786716	26046284	
SH	08	Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH	01	Operation of Health Sub-Centres								
V	P	80347000	0	0	80347000	70975421	9731565	19103144	61243856	23.78
Total	01	80347000	0	0	80347000	70975421	9731565	19103144	61243856	
GH	02	Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	08	80348000	0	0	80348000	70976421	9731565	19103144	61244856	
SH	09	Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH 01		Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	4761000	0	0	4761000	4154605	665944	1272339	3488661	26.72
Total	01	4761000	0	0	4761000	4154605	665944	1272339	3488661	
GH 02		Operation of College for boys students								
V	P	6911000	0	0	6911000	6330300	617782	1198482	5712518	17.34
Total	02	6911000	0	0	6911000	6330300	617782	1198482	5712518	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	75000000	0	0	75000000	75000000			75000000	.00
Total	03	75000000	0	0	75000000	75000000	0	0	75000000	
Total	13	86672000	0	0	86672000	85484905	1283726	2470821	84201179	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	14	2000	0	0	2000	2000	0	0	2000	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 18		Cycle distribution scheme to hostlers								

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 18		Cycle distribution scheme to hostellers								
GH 01		Cycle distribution scheme to hostellers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
Total	01	2501000	0	0	2501000	2501000	0	0	2501000	
Total	18	2501000	0	0	2501000	2501000	0	0	2501000	
Total	196	1522211000	0	0	1522211000	1488199565	146903143	180914578	1341296422	
MI 277		Education								
SH 02		Scholarships and Stipend for Other Backward Classes								
V	P	217664000	0	0	217664000	217664000			217664000	.00
V	C	600000000	0	0	600000000	600000000			600000000	.00
Total	02	817664000	0	0	817664000	817664000	0	0	817664000	
SH 04		Anuprati Yojana								
GH 01		Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	3000000	100000	100000	2900000	3.33
Total	01	3000000	0	0	3000000	3000000	100000	100000	2900000	
Total	04	3000000	0	0	3000000	3000000	100000	100000	2900000	
Total	277	820664000	0	0	820664000	820664000	100000	100000	820564000	
MI 800		Other expenditure								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 01		Administration								
V	P	8062000	0	0	8062000	7451476	525971	1136495	6925505	14.10
Total	01	8062000	0	0	8062000	7451476	525971	1136495	6925505	
GH 02		Grants to Devnarain Board								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	02	3000000	0	0	3000000	3000000	0	0	3000000	
Total	05	11062000	0	0	11062000	10451476	525971	1136495	9925505	
Total	800	11062000	0	0	11062000	10451476	525971	1136495	9925505	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								
V	P					0	-7682	-7682	7682	.00
Total	01	0	0	0	0	0	-7682	-7682	7682	
Total	911	0	0	0	0	0	-7682	-7682	7682	
Total	03	2376441000	0	0	2376441000	2341819041	147521432	182143391	2194297609	
SM 04		Welfare of Minorities								
MI 001		Direction and Administration								
SH 03		Establishment expenditure of Directorate of Minority Affairs Department								
GH 01		Establishment expenditure of Directorate - committed								

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 001		Direction and Administration								
SH 03		Establishment expenditure of Directorate of Minority Affairs Department								
GH 01		Establishment expenditure of Directorate - committed								
V	P	138141000	0	0	138141000	131330900	7998599	14808699	123332301	10.72
Total	01	138141000	0	0	138141000	131330900	7998599	14808699	123332301	
Total	03	138141000	0	0	138141000	131330900	7998599	14808699	123332301	
Total	001	138141000	0	0	138141000	131330900	7998599	14808699	123332301	
MI 102		Economic development								
SH 01		Through the Directorate of Minority Affairs Department								
GH 01		Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	01	20000000	0	0	20000000	20000000	0	0	20000000	
GH 03		Minority Development Fund								
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 04		Minority Sectoral Development Programme (MSDP)								
V	P	1832000	0	0	1832000	1832000			1832000	.00
V	C	6179000	0	0	6179000	6148007	30993	61986	6117014	1.00
Total	04	8011000	0	0	8011000	7980007	30993	61986	7949014	
Total	01	28013000	0	0	28013000	27982007	30993	61986	27951014	
Total	102	28013000	0	0	28013000	27982007	30993	61986	27951014	
MI 190		Assistance for Public Sector and other Undertakings								
SH 02		Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	19600000	0	0	19600000	19600000			19600000	.00
Total	02	19600000	0	0	19600000	19600000	0	0	19600000	
SH 03		Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	500000	0	0	500000	500000			500000	.00
Total	03	500000	0	0	500000	500000	0	0	500000	
SH 05		Rajasthan Minority Commission								
GH 01		Grants to Rajasthan Minority Commission								
V	P	11000000	0	0	11000000	11000000			11000000	.00
Total	01	11000000	0	0	11000000	11000000	0	0	11000000	
Total	05	11000000	0	0	11000000	11000000	0	0	11000000	
Total	190	31100000	0	0	31100000	31100000	0	0	31100000	
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 01		Grant for Anuprati Yojana								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
GH 02		State Technical Scholarships								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03		Minority girls hostel								
V	P	17142000	0	0	17142000	16841594	1641889	1942295	15199705	11.33
Total	03	17142000	0	0	17142000	16841594	1641889	1942295	15199705	
GH 04		Grants for Economic assistance for fees of Higher Educational Institutions								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05		Grants for house rent for studying in Higher Educational Institutions								
V	P	1000	0	0	1000	1000		1000	.00	
Total	05	1000	0	0	1000	1000	0	0	1000	
GH 06		Scholarship for Professional and Technical Courses								
V	C	521000	0	0	521000	492405		28595	492405	5.49
Total	06	521000	0	0	521000	492405	0	28595	492405	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1578171	36916	108745	1541255	6.59
Total	08	1650000	0	0	1650000	1578171	36916	108745	1541255	
GH 09		Operation of Minority boys hostel								
V	P	22813000	0	0	22813000	22639837	2419057	2592220	20220780	11.36
Total	09	22813000	0	0	22813000	22639837	2419057	2592220	20220780	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000		7000	.00	
Total	13	7000	0	0	7000	7000	0	0	7000	
Total	01	45136000	0	0	45136000	44562007	4097862	4671855	40464145	
Total	277	45136000	0	0	45136000	44562007	4097862	4671855	40464145	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	39263000	0	0	39263000	39263000		39263000	.00	
Total	01	39263000	0	0	39263000	39263000	0	0	39263000	
GH 02		Haj Committee - committed								
V	P	11385000	0	0	11385000	10898554	426815	913261	10471739	8.02
Total	02	11385000	0	0	11385000	10898554	426815	913261	10471739	

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
SH	01	Through the Deputy Secretary, Minority Affairs Department								
GH	03	Rajasthan Waqf Development Council								
V	P	2457000	0	0	2457000	2457000		2457000		.00
Total	03	2457000	0	0	2457000	2457000	0	0	2457000	
GH	04	Grants for Rajasthan Waqf Board - committed								
V	P	2000	0	0	2000	2000		2000		.00
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	01	53107000	0	0	53107000	52620554	426815	913261	52193739	
Total	800	53107000	0	0	53107000	52620554	426815	913261	52193739	
Total	04	295497000	0	0	295497000	287595468	12554269	20455801	275041199	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	4000000	0	0	4000000	4000000		4000000		.00
Total	01	4000000	0	0	4000000	4000000	0	0	4000000	
Total	02	4000000	0	0	4000000	4000000	0	0	4000000	
Total	190	4000000	0	0	4000000	4000000	0	0	4000000	
Total	80	4000000	0	0	4000000	4000000	0	0	4000000	
Total	2225	4872861000	0	0	4872861000	4773003658	225204736	325062078	4547798922	
MH	2230	Labour, Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	1000	0	0	1000	1000		1000		.00
V	C	5000000	0	0	5000000	5000000		5000000		.00
Total	02	5001000	0	0	5001000	5001000	0	0	5001000	
Total	112	5001000	0	0	5001000	5001000	0	0	5001000	
Total	01	5001000	0	0	5001000	5001000	0	0	5001000	
Total	2230	5001000	0	0	5001000	5001000	0	0	5001000	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	16021000	0	0	16021000	15390187	631162	1261975	14759025	7.88
Total	02	16021000	0	0	16021000	15390187	631162	1261975	14759025	
SH	10	District Rehabilitation Centres								

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 10	District Rehabilitation Centres									
V	P	6896000	0	0	6896000	6561000	796858	1131858	5764142	16.41
Total	10	6896000	0	0	6896000	6561000	796858	1131858	5764142	
SH 12	State level Prizes Scheme for employment of handicapped persons									
V	P	900000	0	0	900000	900000			900000	.00
Total	12	900000	0	0	900000	900000	0	0	900000	
SH 21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed									
V	P	9026000	0	0	9026000	8532462	694722	1188260	7837740	13.16
Total	21	9026000	0	0	9026000	8532462	694722	1188260	7837740	
SH 24	Polio Correction Camp for handicaps									
V	P	1600000	0	0	1600000	1600000			1600000	.00
Total	24	1600000	0	0	1600000	1600000	0	0	1600000	
SH 29	Schools of deaf, dumb and blinds through the Commissioner, Elementary Education									
V	P	1000	0	0	1000	1000			1000	.00
Total	29	1000	0	0	1000	1000	0	0	1000	
SH 33	Assistance for self employment and training for handicapped persons									
V	P	1000	0	0	1000	1000			1000	.00
Total	33	1000	0	0	1000	1000	0	0	1000	
SH 38	Directorate, Special Abled Persons									
GH 01	Direction and Administration									
V	P	26226000	0	0	26226000	24306035	1943998	3863963	22362037	14.73
Total	01	26226000	0	0	26226000	24306035	1943998	3863963	22362037	
GH 02	Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)									
V	P	60001000	0	0	60001000	59607250	913725	1307475	58693525	2.18
Total	02	60001000	0	0	60001000	59607250	913725	1307475	58693525	
GH 03	Interest Grant under Special Abled Person Self Employment Scheme									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 05	Scheme for persons under Handicapped Act									
V	C	603000	0	0	603000	603000			603000	.00
Total	05	603000	0	0	603000	603000	0	0	603000	
GH 06	State level Spinal Injury Centre									
V	C	9000	0	0	9000	9000			9000	.00
Total	06	9000	0	0	9000	9000	0	0	9000	
Total	38	86840000	0	0	86840000	84526285	2857723	5171438	81668562	
SH 39	Rajasthan Rehabilitation Institution Establishment									

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000		11000	.00	
Total	39	11000	0	0	11000	11000	0	0	11000	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	75007000	24259417	24259417	50747583	
Total	40	75007000	0	0	75007000	75007000	24259417	24259417	50747583	
SH 41		Anuprati Yojana for disabled applicants								
V	P	400000	0	0	400000	400000		400000	.00	
Total	41	400000	0	0	400000	400000	0	0	400000	
SH 42		National Programme for Disabled persons								
GH 01		Hostel for Special Government Schools								
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SH 44		Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH 01		Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	2606000	0	0	2606000	2506230	112512	212282	2393718	
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	2607000	0	0	2607000	2507230	112512	212282	2394718	
Total	44	2607000	0	0	2607000	2507230	112512	212282	2394718	
SH 45		Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH 01		Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	73808000	0	0	73808000	67805105	5386055	11388950	62419050	
Total	01	73808000	0	0	73808000	67805105	5386055	11388950	62419050	
Total	45	73808000	0	0	73808000	67805105	5386055	11388950	62419050	
SH 46		School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department)								
GH 01		Establishment expenditure-Committed								
V	P	28320000	0	0	28320000	25928975	2580992	4972017	23347983	
Total	01	28320000	0	0	28320000	25928975	2580992	4972017	23347983	
Total	46	28320000	0	0	28320000	25928975	2580992	4972017	23347983	
SH 47		Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department).								
GH 01		Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department).								
Total	47	1000	0	0	1000	1000	0	0	1000	
Total	101	301440000	0	0	301440000	289173244	37319441	49586197	251853803	
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	02	6000000	0	0	6000000	6000000	0	0	6000000	
SH	09	Through the Child Empowerment Department								
GH	01	Child Rights Protection Commission								
V	P	19807000	0	0	19807000	18756360	1091170	2141810	17665190	10.81
Total	01	19807000	0	0	19807000	18756360	1091170	2141810	17665190	
Total	09	19807000	0	0	19807000	18756360	1091170	2141810	17665190	
SH	10	Through the Child Empowerment Department								
GH	01	Integrated Child Protection Scheme								
V	P	176000000	0	0	176000000	176000000			176000000	.00
V	C	264000000	0	0	264000000	264000000			264000000	.00
Total	01	440000000	0	0	440000000	440000000	0	0	440000000	
GH	02	Operation of Child Home/Cretch								
V	P	6800000	0	0	6800000	6800000			6800000	.00
V	C	10200000	0	0	10200000	10200000			10200000	.00
Total	02	17000000	0	0	17000000	17000000	0	0	17000000	
Total	10	457000000	0	0	457000000	457000000	0	0	457000000	
SH	11	Through the Directorate of Child Empowerment Department								
GH	01	Direction and Administration								
V	P	15455000	0	0	15455000	14524847	1096487	2026640	13428360	13.11
C	P	1000	0	0	1000	1000			1000	.00
Total	01	15456000	0	0	15456000	14525847	1096487	2026640	13429360	
GH	02	District Level Child Empowerment and District Child Protection Unit								
V	P	9738000	0	0	9738000	9273086	465929	930843	8807157	9.56
C	P	1000	0	0	1000	1000			1000	.00
Total	02	9739000	0	0	9739000	9274086	465929	930843	8808157	
GH	03	Pahal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	11	25196000	0	0	25196000	23800933	1562416	2957483	22238517	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
Total	102	508003000	0	0	508003000	505557293	2653586	5099293	502903707	
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
V	P	34637000	0	0	34637000	33578516	1206472	2264956	32372044	6.54
V	C	4000	0	0	4000	4000			4000	.00
Total	01	34641000	0	0	34641000	33582516	1206472	2264956	32376044	
GH	10	Interest grant to Woman Self Help Groups								
V	P	680000	0	0	680000	680000	68028	68028	611972	10.00
Total	10	680000	0	0	680000	680000	68028	68028	611972	
GH	12	Assistance to rapped victim women								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	12	2000	0	0	2000	2000	0	0	2000	
GH	13	Protection to women from sexual harassment at duty place								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	13	2000	0	0	2000	2000	0	0	2000	
GH	14	Basic Computer Course for Women								
V	P	63100000	0	0	63100000	63100000			63100000	.00
Total	14	63100000	0	0	63100000	63100000	0	0	63100000	
GH	15	Assistance for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1700000	0	0	1700000	1700000			1700000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	15	1701000	0	0	1701000	1701000	0	0	1701000	
GH	16	Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
Total	16	2500000	0	0	2500000	2500000	0	0	2500000	
GH	17	Priyadarshni Adrash Self Help Group Yojana								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	17	3000000	0	0	3000000	3000000	0	0	3000000	
GH	18	Woman Development Programme-Committed								
V	P	59924000	0	0	59924000	55559614	4238804	8603190	51320810	14.36
C	P	1000	0	0	1000	1000			1000	.00
Total	18	59925000	0	0	59925000	55560614	4238804	8603190	51321810	
Total	05	165551000	0	0	165551000	160128130	5513304	10936174	154614826	
SH	10	State Woman Commission-committed								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 10		State Woman Commission-committed								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
Total	10	26000000	0	0	26000000	26000000	0	26000000		
SH 12		Woman Self Help Group Institution								
V	P	28462000	0	0	28462000	28462000	534716	27927284	1.88	
Total	12	28462000	0	0	28462000	28462000	534716	27927284		
SH 15		Swawlamban Yojana								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
Total	15	1000000	0	0	1000000	1000000	0	1000000		
SH 18		Assistance to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
Total	18	1000	0	0	1000	1000	0	1000		
SH 19		Mukya Mantri Mahila Shashaktikaran Karyakram								
GH 01		Through the Commissioner, Woman Empowerment Department								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
Total	01	3000000	0	0	3000000	3000000	0	3000000		
Total	19	3000000	0	0	3000000	3000000	0	3000000		
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V	P	51450000	0	0	51450000	51450000		51450000	.00	
V	C	22050000	0	0	22050000	22050000		22050000	.00	
Total	01	73500000	0	0	73500000	73500000	0	73500000		
Total	20	73500000	0	0	73500000	73500000	0	73500000		
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	8800000	0	0	8800000	8800000		8800000	.00	
Total	01	13800000	0	0	13800000	13800000	0	13800000		
Total	21	13800000	0	0	13800000	13800000	0	13800000		
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department-Committed								
V	P	9577000	0	0	9577000	8932540	704809	8227731	14.09	
Total	01	9577000	0	0	9577000	8932540	704809	8227731		
Total	22	9577000	0	0	9577000	8932540	704809	8227731		
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15720000	0	0	15720000	15720000		15720000	.00	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	23	Ujjawala Yojana								
GH	01	Through the Social Justice and Empowerment Department								
Total	01	20720000	0	0	20720000	20720000	0	0	20720000	
Total	23	20720000	0	0	20720000	20720000	0	0	20720000	
Total	103	341611000	0	0	341611000	335543670	6752829	12820159	328790841	
MI	104	Welfare of Aged, Infirm and Destitute								
SH	03	Legal advice fee and assistance to poors-committed								
V	P	387826000	0	0	387826000	365166458	23742586	46402128	341423872	11.96
Total	03	387826000	0	0	387826000	365166458	23742586	46402128	341423872	
SH	05	Assistance to Senior Citizen Welfare Board								
V	P	1305000	0	0	1305000	1305000	66294	66294	1238706	5.08
Total	05	1305000	0	0	1305000	1305000	66294	66294	1238706	
Total	104	389131000	0	0	389131000	366471458	23808880	46468422	342662578	
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	State Information Commission-Committed								
V	P	46200000	0	0	46200000	46200000			46200000	.00
Total	03	46200000	0	0	46200000	46200000	0	0	46200000	
SH	05	Grant to State Human Right Commission								
GH	01	Grant to State Human Right Commission-Committed								
V	P	58800000	0	0	58800000	58800000	14700000	14700000	44100000	25.00
Total	01	58800000	0	0	58800000	58800000	14700000	14700000	44100000	
Total	05	58800000	0	0	58800000	58800000	14700000	14700000	44100000	
Total	190	105001000	0	0	105001000	105001000	14700000	14700000	90301000	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	01	For establishment expenditure								
V	P	290201000	0	0	290201000	287345045	6839364	9695319	280505681	3.34
Total	01	290201000	0	0	290201000	287345045	6839364	9695319	280505681	
GH	02	Programme and Activities								
V	P	4200000	0	0	4200000	4200000			4200000	.00
Total	02	4200000	0	0	4200000	4200000	0	0	4200000	
GH	07	Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	07	2000	0	0	2000	2000	0	0	2000	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 09		Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 10		Integrated Woman Empowerment Programme								
V	P	1380000	0	0	1380000	1336643	23912	67269	1312731	4.87
V	C	2058000	0	0	2058000	1987931	108392	178461	1879539	8.67
Total	10	3438000	0	0	3438000	3324574	132304	245730	3192270	
GH 11		Dhanlakshmi Mahila Samridhi Kendra								
V	C	1000	0	0	1000	1000			1000	.00
Total	11	1000	0	0	1000	1000	0	0	1000	
GH 14		Grants for Woman Security and Advice Centre								
V	P	8000000	0	0	8000000	8000000			8000000	.00
Total	14	8000000	0	0	8000000	8000000	0	0	8000000	
GH 15		Grants for Collective Marriage Grant Scheme								
V	P	49425000	0	0	49425000	49425000	3960000	3960000	45465000	8.01
Total	15	49425000	0	0	49425000	49425000	3960000	3960000	45465000	
GH 16		Grants for District Woman Help Committee								
V	P	300000	0	0	300000	300000	100000	100000	200000	33.33
Total	16	300000	0	0	300000	300000	100000	100000	200000	
GH 23		Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
Total	23	6000	0	0	6000	6000	0	0	6000	
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1756500000	0	0	1756500000	1756500000			1756500000	.00
Total	26	1756500000	0	0	1756500000	1756500000	0	0	1756500000	
GH 29		For Establishment expenditure-Committed								
V	P	113834000	0	0	113834000	109177698	5687913	10344215	103489785	9.09
C	P	1000	0	0	1000	1000			1000	.00
Total	29	113835000	0	0	113835000	109178698	5687913	10344215	103490785	
GH 30		One Stop Centre								
V	C	476000	0	0	476000	476000			476000	.00
Total	30	476000	0	0	476000	476000	0	0	476000	
GH 33		Chirali Yojana								
V	P	5060000	0	0	5060000	5060000			5060000	.00
V	C	7610000	0	0	7610000	7610000			7610000	.00
Total	33	12670000	0	0	12670000	12670000	0	0	12670000	
GH 36		Mahila Shakti Kendra								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	36	Mahila Shakti Kendra								
V	P	14891000	0	0	14891000	14891000		14891000		.00
V	C	22349000	0	0	22349000	22349000		22349000		.00
Total	36	37240000	0	0	37240000	37240000	0	0	37240000	
Total	02	2276295000	0	0	2276295000	2268669317	16719581	24345264	2251949736	
SH	05	Grants for Joint Assistance								
GH	02	Programme and Activities								
V	P	22500000	0	0	22500000	21701194	199800	998606	21501394	4.44
Total	02	22500000	0	0	22500000	21701194	199800	998606	21501394	
Total	05	22500000	0	0	22500000	21701194	199800	998606	21501394	
SH	06	Scholarship to physically handicapped students								
GH	02	Programme and Activities								
V	P	500000	0	0	500000	500000			500000	.00
Total	02	500000	0	0	500000	500000	0	0	500000	
Total	06	500000	0	0	500000	500000	0	0	500000	
SH	07	Marking of handicaps								
GH	02	Programme and Activities								
V	P	2001000	0	0	2001000	2001000			2001000	.00
Total	02	2001000	0	0	2001000	2001000	0	0	2001000	
Total	07	2001000	0	0	2001000	2001000	0	0	2001000	
SH	08	Grant to Camps for marriage of handicapped								
GH	02	Programme and Activities								
V	P	10000000	0	0	10000000	9850000	500000	650000	9350000	6.50
Total	02	10000000	0	0	10000000	9850000	500000	650000	9350000	
Total	08	10000000	0	0	10000000	9850000	500000	650000	9350000	
SH	15	Disabled Welfare								
GH	01	Operation of Old age home								
V	P	10621000	0	0	10621000	10204351	730107	1146756	9474244	10.80
Total	01	10621000	0	0	10621000	10204351	730107	1146756	9474244	
GH	05	Training for diploma in Mental retardation								
V	P	4342000	0	0	4342000	3965885	299545	675660	3666340	15.56
Total	05	4342000	0	0	4342000	3965885	299545	675660	3666340	
GH	09	Sports programme of disabled persons								
V	P	800000	0	0	800000	800000			800000	.00
Total	09	800000	0	0	800000	800000	0	0	800000	
GH	11	Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 11		Grant for self-support to pension holder persons with disabilities								
Total	11	1000	0	0	1000	1000	0	0	1000	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	130000000	0	0	130000000	130000000	40748153	40748153	89251847	31.34
Total	13	130000000	0	0	130000000	130000000	40748153	40748153	89251847	
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000			350000	.00
Total	14	350000	0	0	350000	350000	0	0	350000	
GH 15		Rapid Development of Special Able Persons								
V	P	1000	0	0	1000	1000			1000	.00
Total	15	1000	0	0	1000	1000	0	0	1000	
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000			200000	.00
Total	16	200000	0	0	200000	200000	0	0	200000	
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	400000	0	0	400000	400000			400000	.00
Total	17	400000	0	0	400000	400000	0	0	400000	
Total	15	146715000	0	0	146715000	145922236	41777805	42570569	104144431	
SH 16		Child Welfare								
GH 06		Chief Minister Skill Development Scheme								
V	P	4401000	0	0	4401000	4401000			4401000	.00
Total	06	4401000	0	0	4401000	4401000	0	0	4401000	
GH 08		Home for mentally retarded sufferer children								
V	P	35652000	0	0	35652000	32946384	2661755	5367371	30284629	15.05
Total	08	35652000	0	0	35652000	32946384	2661755	5367371	30284629	
Total	16	40053000	0	0	40053000	37347384	2661755	5367371	34685629	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	33550000	0	0	33550000	31402487	2006770	4154283	29395717	12.38
Total	01	33550000	0	0	33550000	31402487	2006770	4154283	29395717	
GH 05		Home for mentally retarded sufferer women								
V	P	28810000	0	0	28810000	26165681	3131857	5776176	23033824	20.05
Total	05	28810000	0	0	28810000	26165681	3131857	5776176	23033824	
Total	17	62360000	0	0	62360000	57568168	5138627	9930459	52429541	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	500000	0	0	500000	500000			500000	.00

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
Total	03	500000	0	0	500000	500000	0	0	500000	
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	16000000	0	0	16000000	15510175	701550	1191375	14808625	7.45
Total	04	16000000	0	0	16000000	15510175	701550	1191375	14808625	
Total	18	16500000	0	0	16500000	16010175	701550	1191375	15308625	
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 03		Operation of residential schools for children of Herdsmen								
V	P	40561000	0	0	40561000	37739631	2754520	5575889	34985111	13.75
Total	03	40561000	0	0	40561000	37739631	2754520	5575889	34985111	
GH 04		Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
Total	04	19200000	0	0	19200000	19200000	0	0	19200000	
GH 05		Grant for marriage to widow woman entitled to get pension								
V	P	200000	0	0	200000	200000			200000	.00
Total	05	200000	0	0	200000	200000	0	0	200000	
GH 06		Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	06	15000000	0	0	15000000	15000000	0	0	15000000	
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1680000000	0	0	1680000000	1514059500	214717000	380657500	1299342500	22.66
Total	07	1680000000	0	0	1680000000	1514059500	214717000	380657500	1299342500	
GH 08		Grant under Sahyog Yojana								
V	P	80000000	0	0	80000000	71585000	10690000	19105000	60895000	23.88
Total	08	80000000	0	0	80000000	71585000	10690000	19105000	60895000	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	500000	0	0	500000	500000			500000	.00
Total	14	500000	0	0	500000	500000	0	0	500000	
GH 18		Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
Total	18	124800000	0	0	124800000	124800000	0	0	124800000	
Total	19	1960262000	0	0	1960262000	1783085131	228161520	405338389	1554923611	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16314000	0	0	16314000	16314000		16314000	.00	
Total	01	16314000	0	0	16314000	16314000	0	16314000		
Total	20	16314000	0	0	16314000	16314000	0	16314000		
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
Total	02	10000	0	0	10000	10000	0	10000		
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000		10000	.00	
Total	03	10000	0	0	10000	10000	0	10000		
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	1000		
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000		1000	.00	
Total	05	1000	0	0	1000	1000	0	1000		
GH 06		Post-matric Scholarship Scheme								
V	P	2396000	0	0	2396000	2396000		2396000	.00	
V	C	7189000	0	0	7189000	7189000		7189000	.00	
Total	06	9585000	0	0	9585000	9585000	0	9585000		
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	07	1000	0	0	1000	1000	0	1000		
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	08	1000	0	0	1000	1000	0	1000		
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000		1000	.00	
Total	09	1000	0	0	1000	1000	0	1000		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
Total	10	1000	0	0	1000	1000	0	1000		
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000		1000	.00	
Total	11	1000	0	0	1000	1000	0	1000		
Total	21	9613000	0	0	9613000	9613000	0	9613000		
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
Total	01	1000000	0	0	1000000	1000000	0	1000000		
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
Total	02	10000	0	0	10000	10000	0	10000		
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000		10000	.00	
Total	03	10000	0	0	10000	10000	0	10000		
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	1000		
GH 05		Special Educational Grant								
V	P	500000	0	0	500000	500000		500000	.00	
Total	05	500000	0	0	500000	500000	0	500000		
GH 06		Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	50000000	701715	49298285	1.40	
Total	06	50000000	0	0	50000000	50000000	701715	49298285		
GH 07		Grant for Bicycle Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	07	1000	0	0	1000	1000	0	1000		
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
Total	08	1000	0	0	1000	1000	0	1000		
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000		1000	.00	
Total	09	1000	0	0	1000	1000	0	1000		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
Total	10	1000	0	0	1000	1000	0	1000		
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000		1000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	22	Scheme for Economically Backward Classes								
GH	11	Grant for Coaching scheme for high education								
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	22	51526000	0	0	51526000	51526000	701715	701715	50824285	
SH	23	Post Metric Scholarship Scheme For students of Economic Backward Class								
GH	01	Post Metric Scholarship								
V	P	500000	0	0	500000	500000			500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	23	500000	0	0	500000	500000	0	0	500000	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	01	Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	24	1000	0	0	1000	1000	0	0	1000	
Total	196	4615140000	0	0	4615140000	4420608605	296562353	491093748	4124046252	
MI	197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH	01	Block level establishment								
GH	01	Block level establishment - Committed								
V	P	160902000	0	0	160902000	150578770	11851282	22174512	138727488	
Total	01	160902000	0	0	160902000	150578770	11851282	22174512	138727488	
Total	01	160902000	0	0	160902000	150578770	11851282	22174512	138727488	
Total	197	160902000	0	0	160902000	150578770	11851282	22174512	138727488	
MI	200	Other Programmes								
SH	04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	7000000	2294577	2294577	4705423	
Total	04	7000000	0	0	7000000	7000000	2294577	2294577	4705423	
SH	05	State level Prize Distribution Function								
V	P	1200000	0	0	1200000	1200000	16673	16673	1183327	
Total	05	1200000	0	0	1200000	1200000	16673	16673	1183327	
SH	06	Training programme of departmental officers/ employees								
V	P	500000	0	0	500000	500000			500000	
Total	06	500000	0	0	500000	500000	0	0	500000	
SH	12	Computerization for Head-Quarter/ District Level								
V	P	7000000	0	0	7000000	6975490	1948400	1972910	5027090	
Total	12	7000000	0	0	7000000	6975490	1948400	1972910	5027090	
SH	18	Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	200	Other Programmes								
SH	18	Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes								
Total	18	1800000	0	0	1800000	1800000	0	0	1800000	
SH	19	Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	450000000			450000000	
Total	19	450000000	0	0	450000000	450000000	0	0	450000000	
SH	20	Kesh Kala Board								
GH	01	Through the Social Justice Empowerment Department								
V	P	2300000	0	0	2300000	2300000			2300000	
Total	01	2300000	0	0	2300000	2300000	0	0	2300000	
Total	20	2300000	0	0	2300000	2300000	0	0	2300000	
SH	21	Rajasthan Transgender welfare Board								
GH	01	Through the Social Justice Empowerment Department								
V	P	2000	0	0	2000	2000			2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	21	2000	0	0	2000	2000	0	0	2000	
SH	22	Scheme for Cremation of unclaimed dead bodies								
GH	01	Scheme for Cremation of unclaimed dead bodies								
V	P	2500000	0	0	2500000	2485000	40000	55000	2445000	
Total	01	2500000	0	0	2500000	2485000	40000	55000	2445000	
Total	22	2500000	0	0	2500000	2485000	40000	55000	2445000	
Total	200	472302000	0	0	472302000	472262490	4299650	4339160	467962840	
MI	797	Transfers to Reserve Fund/ Deposit Accounts								
SH	01	Rajya Divyang Kalyan Nidhi								
GH	01	Transfer to Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	797	1000	0	0	1000	1000	0	0	1000	
Total	02	6893531000	0	0	6893531000	6645197530	397948021	646281491	6247249509	
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	12600000	0	0	12600000	12600000			12600000	
Total	01	12600000	0	0	12600000	12600000	0	0	12600000	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	12601000	0	0	12601000	12601000	0	0	12601000	
Total	102	12601000	0	0	12601000	12601000	0	0	12601000	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-committed								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Maintenance of Provident Fund Accounts-committed								
V	P	399242000	0	0	399242000	363299538	29685311	65627773	333614227	16.44
C	P	1000	0	0	1000	1000		1000		.00
Total	02	399243000	0	0	399243000	363300538	29685311	65627773	333615227	
Total	104	399244000	0	0	399244000	363301538	29685311	65627773	333616227	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-committed								
V	P	625327000	0	0	625327000	571573926	47364950	101118024	524208976	16.17
C	P	1000	0	0	1000	-14000	26209	41209	-40209	4120.90
Total	01	625328000	0	0	625328000	571559926	47391159	101159233	524168767	
Total	105	625328000	0	0	625328000	571559926	47391159	101159233	524168767	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-committed								
V	P	140001000	0	0	140001000	131838001	7714649	15877648	124123352	11.34
Total	01	140001000	0	0	140001000	131838001	7714649	15877648	124123352	
Total	107	140001000	0	0	140001000	131838001	7714649	15877648	124123352	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-committed								
V	P	49112000	0	0	49112000	45941489	3797753	6968264	42143736	14.19
Total	01	49112000	0	0	49112000	45941489	3797753	6968264	42143736	
Total	110	49112000	0	0	49112000	45941489	3797753	6968264	42143736	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	05	Indira Gandhi National Old Age Pension								
V	P					0	-4624650	-4624650	4624650	.00
V	C	1443822000	0	0	1443822000	1350974274	84883096	177730822	1266091178	12.31

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 05		Indira Gandhi National Old Age Pension								
Total	05	1443822000	0	0	1443822000	1350974274	80258446	173106172	1270715828	
GH 06		Indira Gandhi National Widow Pension								
V	C	797250000	0	0	797250000	730662787	58574100	125161313	672088687	15.70
Total	06	797250000	0	0	797250000	730662787	58574100	125161313	672088687	
GH 07		Indira Gandhi National Specially Abled Pension								
V	C	69709000	0	0	69709000	65378800	4305500	8635700	61073300	12.39
Total	07	69709000	0	0	69709000	65378800	4305500	8635700	61073300	
Total	01	2310781000	0	0	2310781000	2147015861	143138046	306903185	2003877815	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old Age Person Honour Pension Scheme								
V	P	28774400000	0	0	28774400000	26304940296.88	2461315087.18	4930774790.3	23843625209.7	17.14
Total	01	28774400000	0	0	28774400000	26304940296.88	2461315087.18	4930774790.3	23843625209.7	
Total	02	28774400000	0	0	28774400000	26304940296.88	2461315087.18	4930774790.3	23843625209.7	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	11556600000	0	0	11556600000	10573075053	967232686	1950757633	9605842367	16.88
Total	01	11556600000	0	0	11556600000	10573075053	967232686	1950757633	9605842367	
Total	03	11556600000	0	0	11556600000	10573075053	967232686	1950757633	9605842367	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH 01		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
V	P	3225400000	0	0	3225400000	2963239005	240547559	502708554	2722691446	15.59
Total	01	3225400000	0	0	3225400000	2963239005	240547559	502708554	2722691446	
Total	04	3225400000	0	0	3225400000	2963239005	240547559	502708554	2722691446	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000			5000	.00
Total	01	5000	0	0	5000	5000	0	0	5000	
Total	05	5000	0	0	5000	5000	0	0	5000	
SH 06		Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH 01		Small and Mirginal Aged Persons,Farmer honour Pension Yojna								
V	P	2040000000	0	0	2040000000	2040000000			2040000000	.00
Total	01	2040000000	0	0	2040000000	2040000000	0	0	2040000000	
Total	06	2040000000	0	0	2040000000	2040000000	0	0	2040000000	
Total	196	47907186000	0	0	47907186000	44028275215.88	3812233378.18	7691144162.3	40216041837.7	
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	01	Head Office Staff-Committed								
V	P	25400000	0	0	25400000	23555009	1532999	3377990	22022010	13.30
Total	01	25400000	0	0	25400000	23555009	1532999	3377990	22022010	
GH	02	District Sailors, Soldiers and Airmen Board-Committed								
V	P	136475000	0	0	136475000	128469625	7897934	15903309	120571691	11.65
Total	02	136475000	0	0	136475000	128469625	7897934	15903309	120571691	
GH	03	Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	1000000	0	0	1000000	.00
Total	03	1000000	0	0	1000000	1000000	0	0	1000000	
GH	04	Assistance to families of deceased soldiers and permanent handicapped in collision- Committed								
V	P	20000	0	0	20000	20000	0	0	20000	.00
Total	04	20000	0	0	20000	20000	0	0	20000	
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
V	P	152000000	0	0	152000000	133906000	12268000	30362000	121638000	19.98
Total	05	152000000	0	0	152000000	133906000	12268000	30362000	121638000	
GH	06	Honoured Allowance to War Widows-Committed								
V	P	10200000	0	0	10200000	10177800	94200	116400	10083600	1.14
Total	06	10200000	0	0	10200000	10177800	94200	116400	10083600	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000	0	0	20000000	.00
Total	07	20000000	0	0	20000000	20000000	0	0	20000000	
GH	08	Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres								
V	P	1000	0	0	1000	1000	0	0	1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH	09	Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	1000	0	0	1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
Total	01	345097000	0	0	345097000	317130434	21793133	49759699	295337301	
SH	02	Relief to persons effected by riots-committed								
V	P	2500000	0	0	2500000	2500000	0	0	2500000	.00
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
SH	05	Grant for Exgratia payment to the parents of deceased employees-committed								
V	P	1000	0	0	1000	1000	0	0	1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	07	Assistance to the family members of persons died in police custody-committed								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	07	Assistance to the family members of persons died in police custody-committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	09	Grant for ex-gratia payment to persons effected from various calamities-committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH	10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed								
V	P	5000000	0	0	5000000	4950000	700000	750000	4250000	15.00
Total	10	5000000	0	0	5000000	4950000	700000	750000	4250000	
SH	11	Grants for Compensation to suffered and their dependents								
GH	01	Grants through the State Legal Service Authority-Committed								
V	P	180000000	0	0	180000000	174425000	40483550	46058550	133941450	25.59
Total	01	180000000	0	0	180000000	174425000	40483550	46058550	133941450	
Total	11	180000000	0	0	180000000	174425000	40483550	46058550	133941450	
SH	13	Through the State Legal Service Authority								
GH	01	Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	13	1000	0	0	1000	1000	0	0	1000	
Total	200	532601000	0	0	532601000	499009434	62976683	96568249	436032751	
MI	800	Other expenditure								
SH	02	Through the Commissioner, State Insurance and Provident Fund Department								
GH	01	Mediclaim for Government employees appointed on or after 01.04.2004-Committed								
V	P	217452000	0	0	217452000	217452000	71716838	71716838	145735162	32.98
Total	01	217452000	0	0	217452000	217452000	71716838	71716838	145735162	
GH	02	New Contributory Pension Scheme-Committed								
V	P	163703000	0	0	163703000	156509317	6304185	13497868	150205132	8.25
Total	02	163703000	0	0	163703000	156509317	6304185	13497868	150205132	
Total	02	381155000	0	0	381155000	373961317	78021023	85214706	295940294	
SH	03	Through the General Administration Department								
GH	01	Pension to MISA /D.I.R. Prisoners-Committed								
V	P	470000000	0	0	470000000	440849452	27535147	56685695	413314305	12.06
Total	01	470000000	0	0	470000000	440849452	27535147	56685695	413314305	
Total	03	470000000	0	0	470000000	440849452	27535147	56685695	413314305	
Total	800	851155000	0	0	851155000	814810769	105556170	141900401	709254599	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					0	-37470	-37470	37470	.00
Total	01	0	0	0	0	0	-37470	-37470	37470	
Total	911	0	0	0	0	0	-37470	-37470	37470	
Total	60	50517228000	0	0	50517228000	46467337372.88	4069317633.18	8119208260.3	42398019739.7	
Total	2235	57410759000	0	0	57410759000	53112534902.88	4467265654.18	8765489751.3	48645269248.7	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	900000000	0	0	900000000	893698735	38001900	44303165	855696835	4.92
V	C	900000000	0	0	900000000	893695083	38001923	44306840	855693160	4.92
Total	01	1800000000	0	0	1800000000	1787393818	76003823	88610005	1711389995	
GH	02	Integrated Child Development Scheme								
V	P	807431000	0	0	807431000	788522490	48554066	67462576	739968424	8.36
V	C	610027000	0	0	610027000	605359077	18359060	23026983	587000017	3.77
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
Total	02	1417478000	0	0	1417478000	1393901567	66913126	90489559	1326988441	
GH	09	Mahila Kalyan Kosh								
V	P	7002000	0	0	7002000	7002000			7002000	.00
Total	09	7002000	0	0	7002000	7002000	0	0	7002000	
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	125001000	0	0	125001000	124807131	874866	1068735	123932265	.85
V	C	125001000	0	0	125001000	124807132	874871	1068739	123932261	.85
Total	12	250002000	0	0	250002000	249614263	1749737	2137474	247864526	
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2530000	0	0	2530000	2530000			2530000	.00
Total	15	2530000	0	0	2530000	2530000	0	0	2530000	
GH	16	Honorarium to Sahyogini-Committed								
V	P	152700000	0	0	152700000	149867982	12328541	15160559	137539441	9.93
Total	16	152700000	0	0	152700000	149867982	12328541	15160559	137539441	
GH	17	National Nutrition Mission(N.N.M.)								
V	P	237703000	0	0	237703000	234370905	9408108	12740203	224962797	5.36
V	C	950799000	0	0	950799000	937470620	37036382	50364762	900434238	5.30
Total	17	1188502000	0	0	1188502000	1171841525	46444490	63104965	1125397035	
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								

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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	802365000	0	0	802365000	802365000	229007531	229007531	573357469	28.54
V	C	183496000	0	0	183496000	183496000	3500805	3500805	179995195	1.91
Total	18	985861000	0	0	985861000	985861000	232508336	232508336	753352664	
Total	01	5804075000	0	0	5804075000	5748012155	435948053	492010898	5312064102	
Total	101	5804075000	0	0	5804075000	5748012155	435948053	492010898	5312064102	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	02	District level Establishment expenditure								
V	P	129185000	0	0	129185000	120456285	9036258	17764973	111420027	13.75
V	C	20973000	0	0	20973000	19842847	1149987	2280140	18692860	10.87
C	C	1000	0	0	1000	1000			1000	.00
Total	02	150159000	0	0	150159000	140300132	10186245	20045113	130113887	
GH	04	I.C.D.S. IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
Total	04	14000	0	0	14000	14000	0	0	14000	
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	02	150174000	0	0	150174000	140315132	10186245	20045113	130128887	
Total	196	150174000	0	0	150174000	140315132	10186245	20045113	130128887	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Block/ Inter-mediate Panchayat level establishment expenditure								
V	P	5059430000	0	0	5059430000	4890668085	422294677	591056592	4468373408	11.68
V	C	5773607000	0	0	5773607000	5718667967	155781476	210720509	5562886491	3.65
C	C	1000	0	0	1000	1000			1000	.00
Total	02	10833038000	0	0	10833038000	10609337052	578076153	801777101	10031260899	
GH	05	Mahila Kalyan Kosh								
V	P	54483000	0	0	54483000	54483000			54483000	.00
Total	05	54483000	0	0	54483000	54483000	0	0	54483000	
GH	06	I.C.D.S. - IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
Total	06	14000	0	0	14000	14000	0	0	14000	

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		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 07	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1323000000	0	0	1323000000	1291678768	110936754	142257986	1180742014	10.75
Total	12	1323000000	0	0	1323000000	1291678768	110936754	142257986	1180742014	
Total	01	12210538000	0	0	12210538000	11955515820	689012907	944035087	11266502913	
Total	197	12210538000	0	0	12210538000	11955515820	689012907	944035087	11266502913	
Total	02	18164787000	0	0	18164787000	17843843107	1135147205	1456091098	16708695902	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directorate establishment expenditure-Committed									
V	P	55044000	0	0	55044000	51548779	3789210	7284431	47759569	13.23
C	P	1000	0	0	1000	1000		1000		.00
Total	01	55045000	0	0	55045000	51549779	3789210	7284431	47760569	
Total	01	55045000	0	0	55045000	51549779	3789210	7284431	47760569	
Total	001	55045000	0	0	55045000	51549779	3789210	7284431	47760569	
Total	80	55045000	0	0	55045000	51549779	3789210	7284431	47760569	
Total	2236	18219832000	0	0	18219832000	17895392886	1138936415	1463375529	16756456471	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)									
V	P	1000	0	0	1000	1000		1000		.00

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	25500000	0	0	25500000	25500000			25500000	.00
Total	02	25500000	0	0	25500000	25500000	0	0	25500000	
GH	03	Construction of Devnarain Residential Schools								
V	P	340000000	0	0	340000000	340000000			340000000	.00
Total	03	340000000	0	0	340000000	340000000	0	0	340000000	
Total	01	365501000	0	0	365501000	365501000	0	0	365501000	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Devnarain Yojana (through the Sainik Welfare Department)								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	06	Devnarain Yojana (through the Sainik Welfare Department)								
GH	01	Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Devnarain Yojana (through the Devsthan Department)								
GH	01	Renovation of Temples								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Devnarain Yojana (through the Education Department)								
GH	01	Construction of New Primary School Buildings								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	04	Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	08	3000	0	0	3000	3000	0	0	3000	
SH	09	Devnarain Yojana (through the Higher Education Department)								
GH	01	Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Construction of building of College for Boys students								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	09	2000	0	0	2000	2000	0	0	2000	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
Total	800	365513000	0	0	365513000	365513000	0	0	365513000	
Total	03	365514000	0	0	365514000	365514000	0	0	365514000	
SM	04	Welfare of Minorities								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of Minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	240000000	0	0	240000000	240000000		240000000	.00	
V	C	364420000	0	0	364420000	364420000		364420000	.00	
Total	01	604420000	0	0	604420000	604420000	0	604420000		
Total	01	604420000	0	0	604420000	604420000	0	604420000		
Total	102	604420000	0	0	604420000	604420000	0	604420000		
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
Total	01	2000	0	0	2000	2000	0	2000		
Total	190	2000	0	0	2000	2000	0	2000		
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
Total	01	50000000	0	0	50000000	50000000	0	50000000		
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
GH	03	Construction of office building of Minority Affairs Department								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
Total	03	2000000	0	0	2000000	2000000	0	2000000		
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	1000		
Total	01	52002000	0	0	52002000	52002000	0	52002000		
Total	800	52002000	0	0	52002000	52002000	0	52002000		
Total	04	656424000	0	0	656424000	656424000	0	656424000		
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 80		General								
MI 800		Other expenditure								
SH 02		Building construction of Social Justice and Empowerment Department								
GH 90		Construction works								
V	P	2000	0	0	2000	2000		2000	.00	
Total	90	2000	0	0	2000	2000	0	2000		
Total	02	2000	0	0	2000	2000	0	2000		
Total	800	2000	0	0	2000	2000	0	2000		
Total	80	2000	0	0	2000	2000	0	2000		
Total	4225	1021941000	0	0	1021941000	1021941000	0	1021941000		
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 09		Building construction of Woman Self Help Group								
V	P	10002000	0	0	10002000	10002000		10002000	.00	
Total	09	10002000	0	0	10002000	10002000	0	10002000		
SH 10		Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000	.00	
Total	10	1000	0	0	1000	1000	0	1000		
SH 11		Building construction of mentally retarded woman and child home								
V	P	501000	0	0	501000	501000		501000	.00	
Total	11	501000	0	0	501000	501000	0	501000		
SH 12		Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
Total	12	1000	0	0	1000	1000	0	1000		
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V	P	38000000	0	0	38000000	25344000	12656000	25344000	33.31	
Total	13	38000000	0	0	38000000	25344000	12656000	25344000		
SH 14		Construction of Mental Rehabilitation Home building								
V	P	1000	0	0	1000	1000		1000	.00	
Total	14	1000	0	0	1000	1000	0	1000		
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	15	1000	0	0	1000	1000	0	1000		
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	16	1000	0	0	1000	1000	0	0	1000	
Total	103	48508000	0	0	48508000	35852000	0	12656000	35852000	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Construction of - Old Age Home building								
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Building construction of Directorate Special Abled Person								
V	P	1000	0	0	1000	1000			1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostels building								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	08	2000	0	0	2000	2000	0	0	2000	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostels building								
V	P	10000000	0	0	10000000	10000000			10000000	
V	C	60000000	0	0	60000000	60000000			60000000	
Total	01	70000000	0	0	70000000	70000000	0	0	70000000	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	09	70001000	0	0	70001000	70001000	0	0	70001000	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Expenditure								
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								
V	C	126498000	0	0	126498000	126498000	5751063	5751063	120746937	4.55
Total	01	126498000	0	0	126498000	126498000	5751063	5751063	120746937	
Total	10	126498000	0	0	126498000	126498000	5751063	5751063	120746937	
SH	11	Scheme for Children of Herdsmen								
GH	01	Building of Residential School								
V	P	80000000	0	0	80000000	80000000	0	0	80000000	.00
Total	01	80000000	0	0	80000000	80000000	0	0	80000000	
Total	11	80000000	0	0	80000000	80000000	0	0	80000000	
Total	800	276505000	0	0	276505000	276505000	5751063	5751063	270753937	
Total	02	325013000	0	0	325013000	312357000	5751063	18407063	306605937	
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	06	Computerization of State Insurance and Provident fund Department								
GH	01	Computerization of Offices								
V	P	60000	0	0	60000	60000	0	0	60000	.00
Total	01	60000	0	0	60000	60000	0	0	60000	
Total	06	60000	0	0	60000	60000	0	0	60000	
Total	800	60000	0	0	60000	60000	0	0	60000	
Total	60	60000	0	0	60000	60000	0	0	60000	
Total	4235	325073000	0	0	325073000	312417000	5751063	18407063	306665937	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	01	Construction of buildings of Child Development (Aangan Bari) Centres								
V	C	1000	0	0	1000	1000	0	0	1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Building Construction								
V	P	30000000	0	0	30000000	30000000	0	0	30000000	.00
Total	03	30000000	0	0	30000000	30000000	0	0	30000000	
SH	04	Establishment of handpump (World Bank)								
V	C	1000	0	0	1000	1000	0	0	1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	08	Aangan Bari building construction financed by NABARD								
V	P	1000	0	0	1000	1000	0	0	1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000		55840000	.00	
V	C	83760000	0	0	83760000	83760000		83760000	.00	
Total	09	139600000	0	0	139600000	139600000	0	139600000		
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	26947000	0	0	26947000	26947000		26947000	.00	
Total	10	46947000	0	0	46947000	46947000	0	46947000		
Total	800	216550000	0	0	216550000	216550000	0	216550000		
Total	02	216550000	0	0	216550000	216550000	0	216550000		
Total	4236	216550000	0	0	216550000	216550000	0	216550000		
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
Total	01	10000000	0	0	10000000	10000000	0	10000000		
Total	800	10000000	0	0	10000000	10000000	0	10000000		
Total	03	10000000	0	0	10000000	10000000	0	10000000		
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
Total	01	10000000	0	0	10000000	10000000	0	10000000		
Total	800	10000000	0	0	10000000	10000000	0	10000000		
Total	04	10000000	0	0	10000000	10000000	0	10000000		
Total	6225	20000000	0	0	20000000	20000000	0	20000000		
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	500000000	0	0	500000000	500000000		500000000	.00	
Total	01	500000000	0	0	500000000	500000000	0	500000000		
Total	04	500000000	0	0	500000000	500000000	0	500000000		

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
Total	800	500000000	0	0	500000000	500000000	0	0	500000000	
Total	02	500000000	0	0	500000000	500000000	0	0	500000000	
Total	6235	500000000	0	0	500000000	500000000	0	0	500000000	
Total	033	82592017000	0	0	82592017000	77856840446.88	5837157868.18	10572334421.3	72019682578.7	
Month & Year of Account		5 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	150000	0	0	150000	150000			150000	.00
V	C	1350000	0	0	1350000	1350000			1350000	.00
Total	01	1500000	0	0	1500000	1500000	0	0	1500000	
GH	02	Relief for aged,disabled and oprhan children								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
Total	14	51500000	0	0	51500000	51500000	0	0	51500000	
Total	101	51500000	0	0	51500000	51500000	0	0	51500000	
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	11000000	0	0	11000000	11000000			11000000	.00
V	C	99000000	0	0	99000000	99000000			99000000	.00
Total	01	110000000	0	0	110000000	110000000	0	0	110000000	
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH	03	Water Supply in Cattle Camps								
V	P	400000	0	0	400000	400000			400000	.00

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Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	03	Water Supply in Cattle Camps								
V	C	3600000	0	0	3600000	3600000		3600000		.00
Total	03	4000000	0	0	4000000	4000000	0	0	4000000	
GH	04	Water Supply through Public Health and Engineering Department								
V	P	20000000	0	0	20000000	20000000	1485348	1485348	18514652	7.43
V	C	100000000	0	0	100000000	100000000	4456500	4456500	95543500	4.46
Total	04	120000000	0	0	120000000	120000000	5941848	5941848	114058152	
Total	11	244000000	0	0	244000000	244000000	5941848	5941848	238058152	
Total	102	244000000	0	0	244000000	244000000	5941848	5941848	238058152	
MI	103	Special Nutrition								
SH	02	Special Nutrition in Drought Area								
GH	01	Special Nutrition in Drought Area - Committed								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	103	2000	0	0	2000	2000	0	0	2000	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	10000000	0	0	10000000	9250000	2993750	3743750	6256250	37.44
V	C	55000000	0	0	55000000	52750000	8981250	11231250	43768750	20.42
Total	01	65000000	0	0	65000000	62000000	11975000	14975000	50025000	
GH	02	Cattle Feeding Centre								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	90000000	0	0	90000000	90000000			90000000	.00
Total	02	100000000	0	0	100000000	100000000	0	0	100000000	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH	04	Cattle Camps/Gaushala								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	40000000	0	0	40000000	40000000			40000000	.00
Total	04	50000000	0	0	50000000	50000000	0	0	50000000	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	05	For Animal re-establishment								
V	C	1000	0	0	1000	1000			1000	.00
Total	05	2000	0	0	2000	2000	0	0	2000	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	06	2000	0	0	2000	2000	0	0	2000	
Total	09	215006000	0	0	215006000	212006000	11975000	14975000	200031000	
Total	104	215006000	0	0	215006000	212006000	11975000	14975000	200031000	
MI	105	Veterinary Care								
SH	04	Veterinary care in Drought area								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
Total	01	25000000	0	0	25000000	25000000	0	0	25000000	
Total	04	25000000	0	0	25000000	25000000	0	0	25000000	
Total	105	25000000	0	0	25000000	25000000	0	0	25000000	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	282	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	18	Agriculture input grant except for small and marginal farmers - Committed								
V	P					0	-25811	-25811	25811	.00
Total	18	0	0	0	0	0	-25811	-25811	25811	
Total	01	0	0	0	0	0	-25811	-25811	25811	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
GH	02	Fire Assistance								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	02	Fire Assistance								
V	P	5000000	0	0	5000000	4643300	481376	838076	4161924	16.76
V	C	10000000	0	0	10000000	8737700	1444128	2706428	7293572	27.06
Total	02	15000000	0	0	15000000	13381000	1925504	3544504	11455496	
GH	03	Other Assistance								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	30000000	0	0	30000000	30000000			30000000	.00
V	C	450000000	0	0	450000000	450000000			450000000	.00
Total	04	480000000	0	0	480000000	480000000	0	0	480000000	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	100000000	0	0	100000000	98276676	-8358556	-6635232	106635232	-6.64
V	C	1670000000	0	0	1670000000	1664517847	-10618101	-5135948	1675135948	-.31
Total	05	1770000000	0	0	1770000000	1762794523	-18976657	-11771180	1781771180	
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	183938000	0	0	183938000	183392500	-7928689	-7383189	191321189	-4.01
V	C	1505538000	0	0	1505538000	1503900758	-3653021	-2015779	1507553779	-.13
Total	06	1689476000	0	0	1689476000	1687293258	-11581710	-9398968	1698874968	
GH	07	Training expenditure								
V	P	5000000	0	0	5000000	4993461.5	15840.5	22379	4977621	.45
V	C	45000000	0	0	45000000	44980384.5	47523.5	67139	44932861	.15
Total	07	50000000	0	0	50000000	49973846	63364	89518	49910482	
Total	03	4014478000	0	0	4014478000	4003444627	-28569499	-17536126	4032014126	
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	90000000	0	0	90000000	90000000			90000000	.00
Total	01	100000000	0	0	100000000	100000000	0	0	100000000	
GH	02	Training of related parties/workers								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH	03	Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00

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Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	04	Capacity Building for Disaster Response								
GH	03	Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	C	9000000	0	0	9000000	9000000		9000000		.00
Total	03	10000000	0	0	10000000	10000000	0	0	10000000	
GH	04	Planning of Calamity Management Schemes								
V	P	3000000	0	0	3000000	3000000		3000000		.00
V	C	27000000	0	0	27000000	27000000		27000000		.00
Total	04	30000000	0	0	30000000	30000000	0	0	30000000	
GH	05	Strengthening of Calamity Management Authorities								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
Total	05	10000000	0	0	10000000	10000000	0	0	10000000	
Total	04	160000000	0	0	160000000	160000000	0	0	160000000	
Total	800	4174478000	0	0	4174478000	4163444627	-28595310	-17561937	4192039937	
Total	01	4709988000	0	0	4709988000	4695954627	-10678462	3354911	4706633089	
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	100000	0	0	100000	100000		100000		.00
V	C	900000	0	0	900000	900000		900000		.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
GH	03	Gratuitous relief on Serious injury								
V	P	200000	0	0	200000	200000	1075	1075	198925	.54
V	C	1800000	0	0	1800000	1800000	3225	3225	1796775	.18
Total	03	2000000	0	0	2000000	2000000	4300	4300	1995700	
GH	04	Relief for Aged,disabled and ophan children								
V	P	200000	0	0	200000	200000		200000		.00
V	C	1800000	0	0	1800000	1800000		1800000		.00
Total	04	2000000	0	0	2000000	2000000	0	0	2000000	
GH	05	Cloths and Utencils								
V	P	1500000	0	0	1500000	1500000		1500000		.00
V	C	13500000	0	0	13500000	13500000		13500000		.00
Total	05	15000000	0	0	15000000	15000000	0	0	15000000	

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Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	06	Relief for necessary commodities and food								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	9000000	0	0	9000000	9000000		9000000	.00	
Total	06	10000000	0	0	10000000	10000000	0	0	10000000	
GH	07	Boat fare for life safety								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
Total	07	2000000	0	0	2000000	2000000	0	0	2000000	
GH	08	Supply of necessary commodities by Air								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
Total	08	2000000	0	0	2000000	2000000	0	0	2000000	
Total	16	44000000	0	0	44000000	44000000	4300	4300	43995700	
Total	101	44000000	0	0	44000000	44000000	4300	4300	43995700	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
GH	02	Water supply for animals								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
Total	02	2000000	0	0	2000000	2000000	0	0	2000000	
Total	04	4000000	0	0	4000000	4000000	0	0	4000000	
Total	102	4000000	0	0	4000000	4000000	0	0	4000000	
MI	104	Supply of Fodder								
SH	02	Supply of Foodder to Calamity affected								
GH	01	Supply of Foodder to Calamity affected								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	104	2000	0	0	2000	2000	0	0	2000	
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								

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Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	100000	0	0	100000	100000		100000		.00
V	C	900000	0	0	900000	900000		900000		.00
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	05	1000000	0	0	1000000	1000000	0	0	1000000	
Total	105	1000000	0	0	1000000	1000000	0	0	1000000	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	70000000	0	0	70000000	70000000		70000000		.00
V	C	630000000	0	0	630000000	630000000		630000000		.00
Total	01	700000000	0	0	700000000	700000000	0	0	700000000	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	20001000	0	0	20001000	19744743.75	256256.25	19744743.75		1.28
V	C	180001000	0	0	180001000	179232231.25	768768.75	179232231.25		.43
Total	02	200002000	0	0	200002000	198976975	0	1025025	198976975	
Total	08	900002000	0	0	900002000	898976975	0	1025025	898976975	
Total	106	900002000	0	0	900002000	898976975	0	1025025	898976975	
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
V	P	500000	0	0	500000	500000		500000		.00
V	C	4500000	0	0	4500000	4500000		4500000		.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	107	5000000	0	0	5000000	5000000	0	0	5000000	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply / Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply / Water drainage etc. damaged by Flood								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	22500000	0	0	22500000	22500000		22500000		.00
Total	01	25000000	0	0	25000000	25000000	0	0	25000000	
Total	02	25000000	0	0	25000000	25000000	0	0	25000000	
Total	109	25000000	0	0	25000000	25000000	0	0	25000000	
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								

Month & Year of Account		5 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public loses from Flood								
GH	01	Ex-gratia assistance on public loses from Flood								
V	P	10000000	0	0	10000000	7600000	500000	2900000	7100000	29.00
V	C	90000000	0	0	90000000	82800000	1500000	8700000	81300000	9.67
Total	01	100000000	0	0	100000000	90400000	2000000	11600000	88400000	
Total	02	100000000	0	0	100000000	90400000	2000000	11600000	88400000	
Total	111	100000000	0	0	100000000	90400000	2000000	11600000	88400000	
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	90000000	0	0	90000000	90000000			90000000	.00
Total	01	100000000	0	0	100000000	100000000	0	0	100000000	
GH	02	Fully damaged kuchcha house								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
GH	03	Fully damaged hut								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
GH	04	Highly damaged pucca house								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
Total	04	50000000	0	0	50000000	50000000	0	0	50000000	
GH	05	Highly damaged kuchcha house								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
Total	05	50000000	0	0	50000000	50000000	0	0	50000000	
GH	06	Highly damaged hut								
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	27000000	0	0	27000000	27000000			27000000	.00
Total	06	30000000	0	0	30000000	30000000	0	0	30000000	
GH	07	Partly damaged house								
V	P	10000000	0	0	10000000	9963200	80325	117125	9882875	1.17
V	C	90000000	0	0	90000000	89997600	240975	243375	89756625	.27
Total	07	100000000	0	0	100000000	99960800	321300	360500	99639500	
Total	09	430000000	0	0	430000000	429960800	321300	360500	429639500	

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Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	113	Assistance for repairs/ reconstruction of Houses								
Total	113	430000000	0	0	430000000	429960800	321300	360500	429639500	
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	02	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	02	Hailstorm - Committed								
V	P				23358	-9000000	-9023358	9023358		.00
Total	02	0	0	0	23358	-9000000	-9023358	9023358		
Total	02	0	0	0	23358	-9000000	-9023358	9023358		
SH	05	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	02	Hailstorm - Committed								
V	P				27000	-4000000	-4027000	4027000		.00
Total	02	0	0	0	27000	-4000000	-4027000	4027000		
Total	05	0	0	0	27000	-4000000	-4027000	4027000		
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	01	Flood								
V	P	30000000	0	0	30000000	30000000	-4589239	-4589239	34589239	-15.30
V	C	270000000	0	0	270000000	270000000	-1886584	-1886584	271886584	-.70
Total	01	300000000	0	0	300000000	300000000	-6475823	-6475823	306475823	
GH	02	Hailstorm								
V	P	45000000	0	0	45000000	170778923	-1273328	-127052251	172052251	-282.34
V	C	405000000	0	0	405000000	405000000	-3126470	-3126470	408126470	-.77
Total	02	450000000	0	0	450000000	575778923	-4399798	-130178721	580178721	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
GH	05	Cold wave								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
Total	05	10000000	0	0	10000000	10000000	0	0	10000000	
Total	09	760004000	0	0	760004000	885782923	-10875621	-136654544	896658544	
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
V	P	30000000	0	0	30000000	30000000	-1614381	-1614381	31614381	-5.38
V	C	270000000	0	0	270000000	270000000			270000000	.00

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Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
Total	01	300000000	0	0	300000000	300000000	-1614381	-1614381	301614381	
GH	02	Hailstorm								
V	P	40000000	0	0	40000000	101978614	-1507828	-63486442	103486442	-158.72
V	C	360000000	0	0	360000000	360112671	-5577	-118248	360118248	-.03
Total	02	400000000	0	0	400000000	462091285	-1513405	-63604690	463604690	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
GH	05	Cold wave								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
Total	05	10000000	0	0	10000000	10000000	0	0	10000000	
Total	10	710004000	0	0	710004000	772095285	-3127786	-65219071	775223071	
Total	114	1470008000	0	0	1470008000	1657928566	-27003407	-214923973	1684931973	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
Total	115	10000000	0	0	10000000	10000000	0	0	10000000	
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	2000000	0	0	2000000	1969500	104250	134750	1865250	6.74
V	C	18000000	0	0	18000000	17809500	312750	503250	17496750	2.80
Total	01	20000000	0	0	20000000	19779000	417000	638000	19362000	
Total	02	20000000	0	0	20000000	19779000	417000	638000	19362000	
Total	117	20000000	0	0	20000000	19779000	417000	638000	19362000	
MI	122	Repairs and restoration of damaged irrigation and flood control works								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for Kharab Irrigation and constuction works effected from flood								
GH	01	Assistance for Kharab Irrigation and constuction works effected from flood								
V	P	20000000	0	0	20000000	20000000		20000000		.00
V	C	180000000	0	0	180000000	180000000		180000000		.00
Total	01	200000000	0	0	200000000	200000000	0	0	200000000	
Total	02	200000000	0	0	200000000	200000000	0	0	200000000	
Total	122	200000000	0	0	200000000	200000000	0	0	200000000	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation work for affected by flood								
GH	01	Assistance to Municipal Corporation work for affected by flood								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
Total	191	10000000	0	0	10000000	10000000	0	0	10000000	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
Total	01	20000000	0	0	20000000	20000000	0	0	20000000	
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	192	20000000	0	0	20000000	20000000	0	0	20000000	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
Total	193	10000000	0	0	10000000	10000000	0	0	10000000	
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	36000000	0	0	36000000	36000000		36000000		.00
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
GH	02	Disposal of dead bodies and carcasses								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	02	Disposal of dead bodies and carcasses								
V	P	100000	0	0	100000	100000		100000	.00	
V	C	900000	0	0	900000	900000		900000	.00	
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
Total	07	41000000	0	0	41000000	41000000	0	0	41000000	
Total	282	41000000	0	0	41000000	41000000	0	0	41000000	
Total	02	3290012000	0	0	3290012000	3467047341	-24260807	-201296148	3491308148	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	740000000	0	0	740000000	740000000		740000000	.00	
V	C	7260000000	0	0	7260000000	7260000000		7260000000	.00	
Total	01	8000000000	0	0	8000000000	8000000000	0	0	8000000000	
Total	02	8000000000	0	0	8000000000	8000000000	0	0	8000000000	
Total	101	8000000000	0	0	8000000000	8000000000	0	0	8000000000	
Total	05	8000000000	0	0	8000000000	8000000000	0	0	8000000000	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to Affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	101	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	97594000	0	0	97594000	90366358	6578641	13806283	83787717	14.15
C	P	1000	0	0	1000	-2133500		2134500	-2133500	*****
Total	01	97595000	0	0	97595000	88232858	6578641	15940783	81654217	
Total	03	97595000	0	0	97595000	88232858	6578641	15940783	81654217	
SH	04	Other Grants								
V	C	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	80	General								
MI	800	Other expenditure								
SH	05	Rajasthan Relief Fund								
GH	04	Rajasthan Relief Fund - Committed								
V	P	2500000	0	0	2500000	2500000		2500000		.00
Total	04	2500000	0	0	2500000	2500000	0	0	2500000	
Total	05	2500000	0	0	2500000	2500000	0	0	2500000	
SH	07	Strengthening Scheme of National Calamity Management Tribunal								
GH	01	State Calamity Management Tribunal								
V	C	2000	0	0	2000	2000		2000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH	02	District Calamity Management Tribunal								
V	C	2000	0	0	2000	2000		2000		.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	07	4000	0	0	4000	4000	0	0	4000	
SH	08	Other assistance								
GH	01	Other assistance - Committed								
V	P	2501000	0	0	2501000	2501000		2501000		.00
Total	01	2501000	0	0	2501000	2501000	0	0	2501000	
Total	08	2501000	0	0	2501000	2501000	0	0	2501000	
Total	800	102601000	0	0	102601000	93238858	6578641	15940783	86660217	
Total	80	102601000	0	0	102601000	93238858	6578641	15940783	86660217	
Total	2245	16102602000	0	0	16102602000	16256241826	-28360628	-182000454	16284602454	
Total	034	16102602000	0	0	16102602000	16256241826	-28360628	-182000454	16284602454	
Month & Year of Account		5 2019								
Grant Number		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	40382000	0	0	40382000	37945603	3039450	5475847	34906153	13.56
Total	02	40382000	0	0	40382000	37945603	3039450	5475847	34906153	
Total	01	40382000	0	0	40382000	37945603	3039450	5475847	34906153	
Total	800	40382000	0	0	40382000	37945603	3039450	5475847	34906153	

Month & Year of Account		5 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
Total	2047	40382000	0	0	40382000	37945603	3039450	5475847	34906153	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	800	4000	0	0	4000	4000	0	0	4000	
Total	01	4000	0	0	4000	4000	0	0	4000	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	73037000	0	0	73037000	67146437	5063596	10954159	62082841	15.00
Total	01	73037000	0	0	73037000	67146437	5063596	10954159	62082841	
Total	02	73037000	0	0	73037000	67146437	5063596	10954159	62082841	
Total	001	73037000	0	0	73037000	67146437	5063596	10954159	62082841	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	4695000	0	0	4695000	4312720		382280	4312720	8.14
Total	02	4695000	0	0	4695000	4312720	0	382280	4312720	
Total	01	4695000	0	0	4695000	4312720	0	382280	4312720	
Total	201	4695000	0	0	4695000	4312720	0	382280	4312720	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	251507000	0	0	251507000	235549710	13374106	29331396	222175604	11.66
Total	01	251507000	0	0	251507000	235549710	13374106	29331396	222175604	
GH	02	District office								
V	P	621233000	0	0	621233000	579175928	44848179	86905251	534327749	13.99
Total	02	621233000	0	0	621233000	579175928	44848179	86905251	534327749	
GH	03	U.I.D. Project								
V	P	14751000	0	0	14751000	14177026	533756	1107730	13643270	7.51
V	C	40502000	0	0	40502000	40492085	6263	16178	40485822	.04
Total	03	55253000	0	0	55253000	54669111	540019	1123908	54129092	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	20400000	0	0	20400000	20400000			20400000	.00
Total	06	20400000	0	0	20400000	20400000	0	0	20400000	
GH	07	State Data Centre								

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Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH 12		Swan Horizontal								
V	P	105600000	0	0	105600000	105600000			105600000	.00
Total	12	105600000	0	0	105600000	105600000	0	0	105600000	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 16		Development and maintenance of website								
V	P	25160000	0	0	25160000	25160000			25160000	.00
Total	16	25160000	0	0	25160000	25160000	0	0	25160000	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH 19		E- Sanchar								
V	P	13300000	0	0	13300000	13300000			13300000	.00
Total	19	13300000	0	0	13300000	13300000	0	0	13300000	
GH 20		Video Conference at block level								
V	P	47600000	0	0	47600000	47600000			47600000	.00
Total	20	47600000	0	0	47600000	47600000	0	0	47600000	
GH 21		Wi-Fi hot spot								
V	P	136000000	0	0	136000000	136000000			136000000	.00
Total	21	136000000	0	0	136000000	136000000	0	0	136000000	
GH 22		Swan Vertical / State Share								
V	C	20400000	0	0	20400000	20400000			20400000	.00
Total	22	20400000	0	0	20400000	20400000	0	0	20400000	
GH 23		Backend and New Projects								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
Total	23	1000	0	0	1000	1000	0	0	1000	
GH 24		G I S								
V	P	54400000	0	0	54400000	54400000			54400000	.00
Total	24	54400000	0	0	54400000	54400000	0	0	54400000	
GH 25		Raj Sampark								
V	P	125800000	0	0	125800000	125800000			125800000	.00
Total	25	125800000	0	0	125800000	125800000	0	0	125800000	
GH 26		Vikas Kendra								
V	P	27200000	0	0	27200000	27200000			27200000	.00
Total	26	27200000	0	0	27200000	27200000	0	0	27200000	
GH 27		E-District								
V	C	1000	0	0	1000	1000			1000	.00
Total	27	1000	0	0	1000	1000	0	0	1000	
GH 28		E-office								
V	P	20400000	0	0	20400000	20400000			20400000	.00
Total	28	20400000	0	0	20400000	20400000	0	0	20400000	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
Total	29	1000	0	0	1000	1000	0	0	1000	
GH 30		Rajnet								
V	P	20400000	0	0	20400000	20400000			20400000	.00
Total	30	20400000	0	0	20400000	20400000	0	0	20400000	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	340000	0	0	340000	340000			340000	.00
Total	31	340000	0	0	340000	340000	0	0	340000	
GH 32		Sampark Kendra Operation								
V	P	3400000	0	0	3400000	3400000			3400000	.00
Total	32	3400000	0	0	3400000	3400000	0	0	3400000	
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	20360000	0	0	20360000	20360000	5960283	5960283	14399717	29.27
Total	33	20360000	0	0	20360000	20360000	5960283	5960283	14399717	
GH 35		Command and Control Center								
V	P	1000	0	0	1000	1000			1000	.00
Total	35	1000	0	0	1000	1000	0	0	1000	
GH 36		Incentive under I.T.Policy								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 36		Incentive under I.T.Policy								
V	P	680000	0	0	680000	680000			680000	.00
Total	36	680000	0	0	680000	680000	0	0	680000	
GH 37		Head office-Committed								
V	P	75024000	0	0	75024000	68154340	5963542	12833202	62190798	17.11
Total	37	75024000	0	0	75024000	68154340	5963542	12833202	62190798	
GH 38		Raj Sewa Dwar								
V	P	680000	0	0	680000	680000			680000	.00
Total	38	680000	0	0	680000	680000	0	0	680000	
GH 39		Start Up								
V	P	204000000	0	0	204000000	204000000			204000000	.00
Total	39	204000000	0	0	204000000	204000000	0	0	204000000	
Total	01	1849147000	0	0	1849147000	1783679089	70686129	136154040	1712992960	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	219802000	0	0	219802000	219339756	3656281	4118525	215683475	1.87
Total	01	219802000	0	0	219802000	219339756	3656281	4118525	215683475	
Total	02	219802000	0	0	219802000	219339756	3656281	4118525	215683475	
Total	203	2068949000	0	0	2068949000	2003018845	74342410	140272565	1928676435	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	40981000	0	0	40981000	39830871	1152699	2302828	38678172	5.62
Total	01	40981000	0	0	40981000	39830871	1152699	2302828	38678172	
GH 02		District Statistical office								
V	P	339969000	0	0	339969000	317761424	21775810	43983386	295985614	12.94
Total	02	339969000	0	0	339969000	317761424	21775810	43983386	295985614	
GH 03		E- Gram								
V	P	11779000	0	0	11779000	11375778	319737	722959	11056041	6.14
Total	03	11779000	0	0	11779000	11375778	319737	722959	11056041	
GH 05		Young Interns Programme								
V	P	141921000	0	0	141921000	141772975	5648934	5796959	136124041	4.08
Total	05	141921000	0	0	141921000	141772975	5648934	5796959	136124041	
GH 06		Head office-Committed								
V	P	175368000	0	0	175368000	163059850	12127226	24435376	150932624	13.93
Total	06	175368000	0	0	175368000	163059850	12127226	24435376	150932624	
GH 07		District office-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	205	State statistical Agency								
SH	01	Economic and Statistics Department								
GH	07	District office-Committed								
V	P	145885000	0	0	145885000	134818966	10079669	21145703	124739297	14.49
Total	07	145885000	0	0	145885000	134818966	10079669	21145703	124739297	
Total	01	855903000	0	0	855903000	808619864	51104075	98387211	757515789	
SH	02	Bhamashah Authority								
GH	01	Through the Economic and Statistics Department								
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	205	855906000	0	0	855906000	808622864	51104075	98387211	757518789	
MI	800	Other expenditure								
SH	01	Evaluation Organisation Department								
V	P	340000	0	0	340000	311511	3945	32434	307566	9.54
Total	01	340000	0	0	340000	311511	3945	32434	307566	
SH	02	Planning (Man Power) Department								
V	P	28931000	0	0	28931000	26346565	2163249	4747684	24183316	16.41
Total	02	28931000	0	0	28931000	26346565	2163249	4747684	24183316	
Total	800	29271000	0	0	29271000	26658076	2167194	4780118	24490882	
Total	02	3031858000	0	0	3031858000	2909758942	132677275	254776333	2777081667	
Total	3454	3031862000	0	0	3031862000	2909762942	132677275	254776333	2777085667	
MH	3475	Other General Economic Services								
MI	201	Land Ceilings (Other than Agriculture Land)								
SH	03	Payment for Professional and Specific Services -Committed								
V	P	1000000	0	0	1000000	1000000	4000	4000	996000	.40
Total	03	1000000	0	0	1000000	1000000	4000	4000	996000	
Total	201	1000000	0	0	1000000	1000000	4000	4000	996000	
Total	3475	1000000	0	0	1000000	1000000	4000	4000	996000	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
V	P	600000	0	0	600000	600000			600000	.00
Total	03	600000	0	0	600000	600000	0	0	600000	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
Total	800	601000	0	0	601000	601000	0	0	601000	
Total	4047	601000	0	0	601000	601000	0	0	601000	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	02	100000	0	0	100000	100000	0	0	100000	
Total	103	100000	0	0	100000	100000	0	0	100000	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	202	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 04		E - Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05		I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
Total	05	68000	0	0	68000	68000	0	0	68000	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH 12		Swan Horizontal								
V	P	27200000	0	0	27200000	27200000			27200000	.00
Total	12	27200000	0	0	27200000	27200000	0	0	27200000	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 16		Development and maintenance of Website								
V	P	8840000	0	0	8840000	8840000			8840000	.00
Total	16	8840000	0	0	8840000	8840000	0	0	8840000	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH 21		Swan Vertical (State Share)								
V	C	58480000	0	0	58480000	58480000			58480000	.00
Total	21	58480000	0	0	58480000	58480000	0	0	58480000	
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
Total	22	1000	0	0	1000	1000	0	0	1000	
GH 24		Video Conference at Block level								
V	P	20400000	0	0	20400000	20400000			20400000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 24		Video Conference at Block level								
Total	24	20400000	0	0	20400000	20400000	0	0	20400000	
GH 25		Wi-Fi hot spot								
V	P	68000000	0	0	68000000	68000000			68000000	.00
Total	25	68000000	0	0	68000000	68000000	0	0	68000000	
GH 26		Backend and Novel projects								
V	P	170000000	0	0	170000000	170000000			170000000	.00
Total	26	170000000	0	0	170000000	170000000	0	0	170000000	
GH 27		G I S								
V	P	319600000	0	0	319600000	319600000			319600000	.00
Total	27	319600000	0	0	319600000	319600000	0	0	319600000	
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	10200000			10200000	.00
Total	28	10200000	0	0	10200000	10200000	0	0	10200000	
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	40800000			40800000	.00
Total	29	40800000	0	0	40800000	40800000	0	0	40800000	
GH 30		E- District								
V	C	1000	0	0	1000	1000			1000	.00
Total	30	1000	0	0	1000	1000	0	0	1000	
GH 31		E- office								
V	P	720000	0	0	720000	720000			720000	.00
Total	31	720000	0	0	720000	720000	0	0	720000	
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
Total	32	1000	0	0	1000	1000	0	0	1000	
GH 33		Rajnet								
V	P	81600000	0	0	81600000	81600000			81600000	.00
Total	33	81600000	0	0	81600000	81600000	0	0	81600000	
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
Total	34	1000	0	0	1000	1000	0	0	1000	
GH 35		Sampark Kendra Operation								
V	P	64600000	0	0	64600000	64600000			64600000	.00
Total	35	64600000	0	0	64600000	64600000	0	0	64600000	
GH 36		Data Centre and Network Operation Centre (NOC)								
V	P	209110000	0	0	209110000	209110000			209110000	.00
Total	36	209110000	0	0	209110000	209110000	0	0	209110000	

Month & Year of Account		5 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 38		Command and Control Center								
V	P	255000000	0	0	255000000	255000000		255000000	.00	
Total	38	255000000	0	0	255000000		0	255000000		
GH 40		Raj Sewa Dwar								
V	P	12920000	0	0	12920000	12920000		12920000	.00	
Total	40	12920000	0	0	12920000		0	12920000		
GH 41		Start Up								
V	P	13600000	0	0	13600000	13600000		13600000	.00	
Total	41	13600000	0	0	13600000		0	13600000		
Total	08	1361149000	0	0	1361149000		0	1361149000		
SH 13		India Strengthening Statistical Project								
GH 01		Economic and Statistics Department								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000		0	1000		
Total	13	1000	0	0	1000		0	1000		
SH 15		Economic and Statistics Department								
GH 01		Modernisation of Yojana Bhawan								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
Total	01	4500000	0	0	4500000		0	4500000		
Total	15	4500000	0	0	4500000		0	4500000		
SH 16		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
Total	01	10000000	0	0	10000000		0	10000000		
Total	16	10000000	0	0	10000000		0	10000000		
SH 17		Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH 01		Through Information Tecnology and Communication Department								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000		0	2000		
Total	17	2000	0	0	2000		0	2000		
Total	800	1375652000	0	0	1375652000	1375652000	0	1375652000		
Total	5475	1375755000	0	0	1375755000	1375755000	0	1375755000		
Total	035	4449601000	0	0	4449601000	4325065545	135720725	260256180	4189344820	
Month & Year of Account		5 2019								
Grant Number:		036 CO-OPERATION								

Month & Year of Account		5 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408		Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 195		Assistance to Co-operatives								
SH 01		Construction of Godowns in rural areas								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	195	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	2408	1000	0	0	1000	1000	0	0	1000	
MH 2425		Co-operation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	136360000	0	0	136360000	136360000		136360000	.00	
Total	01	136360000	0	0	136360000	136360000	0	0	136360000	
SH 02		Superintendence-Committed								
V	P	343668000	0	0	343668000	317377996	26583361	52873365	290794635	15.39
Total	02	343668000	0	0	343668000	317377996	26583361	52873365	290794635	
SH 03		State Co-operative Tribunal-Committed								
V	P	19292000	0	0	19292000	17469175	1380528	3203353	16088647	16.60
Total	03	19292000	0	0	19292000	17469175	1380528	3203353	16088647	
SH 04		Direction and Administration								
GH 01		Head and Division office establishment expenditure-Committed								
V	P	224024000	0	0	224024000	204484706	17320697	36859991	187164009	16.45
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	224025000	0	0	224025000	204485706	17320697	36859991	187165009	
Total	04	224025000	0	0	224025000	204485706	17320697	36859991	187165009	
SH 05		Commission(Loan Waive)								
GH 01		Through the Co-operative Department								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	05	2000	0	0	2000	2000	0	0	2000	
Total	001	723347000	0	0	723347000	675694877	45284586	92936709	630410291	
MI 003		Training								
SH 01		Training of Subordinate Staff-Committed								
V	P	1556000	0	0	1556000	1556000		1556000	.00	
Total	01	1556000	0	0	1556000	1556000	0	0	1556000	
SH 02		Training of Non-Government workers-Committed								
V	P	3678000	0	0	3678000	3678000		3678000	.00	
Total	02	3678000	0	0	3678000	3678000	0	0	3678000	
SH 03		Training of departmental employees								
V	P	3500000	0	0	3500000	3500000		3500000	.00	

Month & Year of Account		5 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 003	Training									
SH 03	Training of departmental employees									
Total	03	3500000	0	0	3500000	3500000	0	0	3500000	
Total	003	8734000	0	0	8734000	8734000	0	0	8734000	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	242994000	0	0	242994000	224786013	18112501	36320488	206673512	14.95
Total	01	242994000	0	0	242994000	224786013	18112501	36320488	206673512	
Total	01	242994000	0	0	242994000	224786013	18112501	36320488	206673512	
Total	101	242994000	0	0	242994000	224786013	18112501	36320488	206673512	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6080000	0	0	6080000	5584006	376455	872449	5207551	14.35
Total	01	6080000	0	0	6080000	5584006	376455	872449	5207551	
Total	01	6080000	0	0	6080000	5584006	376455	872449	5207551	
V	P	10000000	0	0	10000000	10000000	278719	278719	9721281	2.79
Total	105	16080000	0	0	16080000	15584006	655174	1151168	14928832	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	15443000	0	0	15443000	14306191	1345743	2482552	12960448	16.08
Total	03	15443000	0	0	15443000	14306191	1345743	2482552	12960448	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	3150000000	0	0	3150000000	3150000000	92800000	92800000	3057200000	2.95
Total	20	3150000000	0	0	3150000000	3150000000	92800000	92800000	3057200000	
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V	P	1000	0	0	1000	1000			1000	.00
Total	21	1000	0	0	1000	1000	0	0	1000	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000			222775000	.00
Total	25	222775000	0	0	222775000	222775000	0	0	222775000	
SH 26	K.V.S.S.									
V	P	2000	0	0	2000	2000			2000	.00
Total	26	2000	0	0	2000	2000	0	0	2000	
SH 27	Gram Seva Sahakari Samiti									
V	P	2000	0	0	2000	2000			2000	.00
Total	27	2000	0	0	2000	2000	0	0	2000	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
Total	28	1000	0	0	1000	1000	0	0	1000	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	22800000000	0	0	22800000000	22800000000	7029400000	7029400000	15770600000	30.83
Total	01	22800000000	0	0	22800000000	22800000000	7029400000	7029400000	15770600000	
Total	29	22800000000	0	0	22800000000	22800000000	7029400000	7029400000	15770600000	
Total	107	26188224000	0	0	26188224000	26187087191	7123545743	7124682552	19063541448	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000			300000	.00
Total	01	300000	0	0	300000	300000	0	0	300000	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8806000	0	0	8806000	8806000			8806000	.00
V	C	12922000	0	0	12922000	12748840	173160	346320	12575680	2.68
Total	07	21728000	0	0	21728000	21554840	173160	346320	21381680	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	1054000			1054000	.00
Total	12	1054000	0	0	1054000	1054000	0	0	1054000	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V	P	1019000	0	0	1019000	960470	41456	99986	919014	9.81
Total	01	1019000	0	0	1019000	960470	41456	99986	919014	
Total	17	1019000	0	0	1019000	960470	41456	99986	919014	
Total	108	24103000	0	0	24103000	23871310	214616	446306	23656694	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2425	Co-operation								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Assistance to RAJFED								
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	02	Interest grant to good Loanee borrowers of Co-operative Societies								
V	P	1054200000	0	0	1054200000	1054200000			1054200000	.00
Total	02	1054200000	0	0	1054200000	1054200000	0	0	1054200000	
Total	800	1054200000	0	0	1054200000	1054200000	0	0	1054200000	
Total	2425	28257684000	0	0	28257684000	28189959397	7187812620	7255537223	21002146777	
MH	4408	Capital Outlay on Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	101	Rural Godown Programmes								
SH	01	Investment for godown of Co-operative Societies								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	101	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	4408	1000	0	0	1000	1000	0	0	1000	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	01	Investment in Credit Co-operative Societies								
GH	02	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Rajasthan State Co-operative Bank Limited (Appex Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	03	Investment in Other Co-operative Societies								
GH	01	Investment for Woman Co-operative Societies								
V	P	200000	0	0	200000	200000			200000	.00
Total	01	200000	0	0	200000	200000	0	0	200000	
GH	02	Investment for Integrated Co-operative Development								
V	C	54460000	0	0	54460000	54460000			54460000	.00
Total	02	54460000	0	0	54460000	54460000	0	0	54460000	
GH	03	Investment in Spin Fed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	05	Share amount for Village Co-operative Societies								

Month & Year of Account		5 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	03	Investment in Other Co-operative Societies								
GH	05	Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000		1000	.00	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	03	54662000	0	0	54662000	54662000	0	0	54662000	
Total	195	54664000	0	0	54664000	54664000	0	0	54664000	
Total	4425	54664000	0	0	54664000	54664000	0	0	54664000	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Loan to Co-operatives								
SH	01	Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	195	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6408	1000	0	0	1000	1000	0	0	1000	
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	02	Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								
GH	02	Debentures of Specific Schemes of A.R.C.								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	11	Loan to Co-operative Institutions								
GH	01	Loans to Woman Co-operative Societies and Camps								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	107	3000	0	0	3000	3000	0	0	3000	
MI	108	Loans to other Co-operatives								
SH	04	Loans for Macro Co-operative Societies Project								
V	P	50000	0	0	50000	50000		50000	.00	
Total	04	50000	0	0	50000	50000	0	0	50000	
SH	07	Loans to Spin Fed/ Cotton Complexes								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
Total	07	50000000	0	0	50000000	50000000	0	0	50000000	

Month & Year of Account		5 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6425	Loans for Co-operation								
MI	108	Loans to other Co-operatives								
SH	11	Loan to Other Co-operative Institutions								
GH	01	Loans to Tilam Sangh								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to RAJFED								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	11	2000	0	0	2000	2000	0	0	2000	
Total	108	50052000	0	0	50052000	50052000	0	0	50052000	
Total	6425	50055000	0	0	50055000	50055000	0	0	50055000	
MH	7475	Loans for Other General Economics Services								
MI	103	Civil Supplies								
SH	07	Loans to Upbhokta Sahkari Sangh Limited								
GH	01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	036	28362407000	0	0	28362407000	28294682397	7187812620	7255537223	21106869777	
Month & Year of Account		5 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	001	Direction and Administration								
SH	01	Operation								
V	P	49294000	0	0	49294000	45966337	3912521	7240184	42053816	14.69
Total	01	49294000	0	0	49294000	45966337	3912521	7240184	42053816	
SH	03	District Organisation								
V	P	2227000	0	0	2227000	2089372	137415	275043	1951957	12.35
Total	03	2227000	0	0	2227000	2089372	137415	275043	1951957	
SH	04	For State Farmer Commission								
V	P	8356000	0	0	8356000	7775307	511504	1092197	7263803	13.07

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	001	Direction and Administration								
SH	04	For State Farmer Commission								
Total	04	8356000	0	0	8356000	7775307	511504	1092197	7263803	
SH	05	Operation								
GH	01	Establishment Expenditure-Committed								
V	P	233733000	0	0	233733000	217670775	20214845	36277070	197455930	15.52
V	C	100000	0	0	100000	100000			100000	.00
Total	01	233833000	0	0	233833000	217770775	20214845	36277070	197555930	
Total	05	233833000	0	0	233833000	217770775	20214845	36277070	197555930	
SH	06	District Organisation								
GH	01	Establishment Expenditure-Committed								
V	P	137643000	0	0	137643000	125975665	10236369	21903704	115739296	15.91
Total	01	137643000	0	0	137643000	125975665	10236369	21903704	115739296	
Total	06	137643000	0	0	137643000	125975665	10236369	21903704	115739296	
Total	001	431353000	0	0	431353000	399577456	35012654	66788198	364564802	
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
GH	02	National Food Security Mission-Pulses								
V	P	8176000	0	0	8176000	8176000			8176000	.00
V	C	12266000	0	0	12266000	12266000			12266000	.00
Total	02	20442000	0	0	20442000	20442000	0	0	20442000	
GH	03	National Food Security Mission-Commercial crops								
V	C	5000	0	0	5000	5000			5000	.00
Total	03	5000	0	0	5000	5000	0	0	5000	
GH	04	National Food Security Mission-Coarse Cereals								
V	C	5000	0	0	5000	5000			5000	.00
Total	04	5000	0	0	5000	5000	0	0	5000	
GH	05	National Food Security Mission-Oil Seed								
V	P	83250000	0	0	83250000	83250000			83250000	.00
V	C	124882000	0	0	124882000	124882000			124882000	.00
Total	05	208132000	0	0	208132000	208132000	0	0	208132000	
GH	06	National Food Security Mission-Frostry Oil Seed								
V	P	5446000	0	0	5446000	5446000			5446000	.00
V	C	8173000	0	0	8173000	8173000			8173000	.00
Total	06	13619000	0	0	13619000	13619000	0	0	13619000	
Total	01	244703000	0	0	244703000	244703000	0	0	244703000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	102	Food Grain Crops								
Total	102	244703000	0	0	244703000	244703000	0	0	244703000	
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	39872000	0	0	39872000	37220069	2523111	5175042	34696958	12.98
Total	01	39872000	0	0	39872000	37220069	2523111	5175042	34696958	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	27613000	0	0	27613000	25171267	2004479	4446212	23166788	16.10
Total	02	27613000	0	0	27613000	25171267	2004479	4446212	23166788	
SH	15	Seed Development Scheme (Production and Distribution)								
V	P	9068000	0	0	9068000	8753806	304820	619014	8448986	6.83
Total	15	9068000	0	0	9068000	8753806	304820	619014	8448986	
Total	103	76553000	0	0	76553000	71145142	4832410	10240268	66312732	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	62171000	0	0	62171000	60118486	2069641	4122155	58048845	6.63
Total	11	62171000	0	0	62171000	60118486	2069641	4122155	58048845	
SH	12	Rajasthan Organic Commodity Board								
V	P	8000	0	0	8000	8000			8000	.00
Total	12	8000	0	0	8000	8000	0	0	8000	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	112074000	0	0	112074000	103070641	8566431	17569790	94504210	15.68
Total	01	112074000	0	0	112074000	103070641	8566431	17569790	94504210	
Total	13	112074000	0	0	112074000	103070641	8566431	17569790	94504210	
Total	105	174253000	0	0	174253000	163197127	10636072	21691945	152561055	
MI	107	Plant Protection								
SH	01	Anti Locust Measures-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	06	Eradication of insects and diseases in non-endemic areas								
V	P	29201000	0	0	29201000	26925438	1912004	4187566	25013434	14.34
Total	06	29201000	0	0	29201000	26925438	1912004	4187566	25013434	
SH	07	Laboratories								
GH	02	Integrated Insect Control								
V	P	1550000	0	0	1550000	1550000			1550000	.00
Total	02	1550000	0	0	1550000	1550000	0	0	1550000	
Total	07	1550000	0	0	1550000	1550000	0	0	1550000	
SH	08	Eradication of insects and diseases in non-endemic areas								
GH	01	Establishment Expenditure-Committed								

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	107	Plant Protection								
SH	08	Eradication of insects and diseases in non-endemic areas								
GH	01	Establishment Expenditure-Committed								
V	P	82721000	0	0	82721000	76204493	6543144	13059651	69661349	15.79
Total	01	82721000	0	0	82721000	76204493	6543144	13059651	69661349	
Total	08	82721000	0	0	82721000	76204493	6543144	13059651	69661349	
Total	107	113473000	0	0	113473000	104680931	8455148	17247217	96225783	
MI	109	Extension and Farmers' Training								
SH	01	Agriculture Extension and Research Project								
GH	05	Research								
V	P	13122000	0	0	13122000	12377635	776243	1520608	11601392	11.59
Total	05	13122000	0	0	13122000	12377635	776243	1520608	11601392	
GH	06	Training related Establishment Expenditure-Committed								
V	P	117774000	0	0	117774000	109642643	7952717	16084074	101689926	13.66
Total	06	117774000	0	0	117774000	109642643	7952717	16084074	101689926	
GH	08	Training Expenditure-Committed								
V	P	50762000	0	0	50762000	46227172	4308829	8843657	41918343	17.42
Total	08	50762000	0	0	50762000	46227172	4308829	8843657	41918343	
Total	01	181658000	0	0	181658000	168247450	13037789	26448339	155209661	
SH	02	Agriculture Information								
V	P	17601000	0	0	17601000	17601000			17601000	.00
Total	02	17601000	0	0	17601000	17601000	0	0	17601000	
SH	13	Innovatives Programme/Minikit Distribution								
V	P	47100000	0	0	47100000	47100000			47100000	.00
Total	13	47100000	0	0	47100000	47100000	0	0	47100000	
SH	16	National Mission on Agriculture Extension and Technology								
GH	01	National Mission on Agriculture Extension								
V	P	61860000	0	0	61860000	61612394	7880838	8128444	53731556	13.14
V	C	92341000	0	0	92341000	91969590	11800016	12171426	80169574	13.18
Total	01	154201000	0	0	154201000	153581984	19680854	20299870	133901130	
GH	02	Seed and Plantation Material								
V	P	51431000	0	0	51431000	51431000			51431000	.00
Total	02	51431000	0	0	51431000	51431000	0	0	51431000	
GH	03	Agriculture Engineering								
V	P	13520000	0	0	13520000	13520000			13520000	.00
V	C	20280000	0	0	20280000	20280000			20280000	.00
Total	03	33800000	0	0	33800000	33800000	0	0	33800000	
GH	04	Plant Quarantine and Plant Conservation								
V	C	2000	0	0	2000	2000			2000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	109	Extension and Farmers' Training								
SH	16	National Mission on Agriculture Extension and Technology								
GH	05	E-Governance Scheme in Agriculture								
V	P	16020000	0	0	16020000	16020000		16020000	.00	
V	C	24029000	0	0	24029000	24029000		24029000	.00	
Total	05	40049000	0	0	40049000	40049000	0	40049000		
Total	16	279483000	0	0	279483000	278863984	19680854	20299870	259183130	
Total	109	525842000	0	0	525842000	511812434	32718643	46748209	479093791	
MI	110	Crop Insurance								
SH	02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)								
V	P	7350046000	0	0	7350046000	7350046000		7350046000	.00	
Total	02	7350046000	0	0	7350046000	7350046000	0	7350046000		
Total	110	7350046000	0	0	7350046000	7350046000	0	7350046000		
MI	111	Agricultural Economics and Statistics								
SH	03	For timely intimation regarding production of crops and estimated area								
V	C	41505000	0	0	41505000	38368798	2829669	5965871	35539129	14.37
Total	03	41505000	0	0	41505000	38368798	2829669	5965871	35539129	
SH	04	Improvement of crop statistics								
V	C	15652000	0	0	15652000	14508805	1068593	2211788	13440212	14.13
Total	04	15652000	0	0	15652000	14508805	1068593	2211788	13440212	
Total	111	57157000	0	0	57157000	52877603	3898262	8177659	48979341	
MI	119	Horticulture and Vegetable Crops								
SH	01	Direction and Administration								
V	P	13513000	0	0	13513000	12349744	1088328	2251584	11261416	16.66
Total	01	13513000	0	0	13513000	12349744	1088328	2251584	11261416	
SH	02	Development of Horticulture								
V	P	217833000	0	0	217833000	206408095	12250197	23675102	194157898	10.87
Total	02	217833000	0	0	217833000	206408095	12250197	23675102	194157898	
SH	25	National Horticulture Mission								
V	P	234407000	0	0	234407000	234407000		234407000	.00	
V	C	351610000	0	0	351610000	351610000		351610000	.00	
Total	25	586017000	0	0	586017000	586017000	0	586017000		
SH	26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana - Macro Irrigation)								
V	P	359708000	0	0	359708000	359667880	43014	83134	359624866	.02
V	C	539560000	0	0	539560000	539499820	64520	124700	539435300	.02
Total	26	899268000	0	0	899268000	899167700	107534	207834	899060166	
SH	27	Assistance for processing of agricultural products								
V	P	1000	0	0	1000	1000		1000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 27	Assistance for processing of agricultural products									
Total	27	1000	0	0	1000	1000	0	0	1000	
SH 28	Grants for Drip Irrigation State Scheme									
V	P	160000000	0	0	160000000	160000000		160000000	.00	
Total	28	160000000	0	0	160000000	160000000	0	0	160000000	
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	685000		685000	.00	
Total	29	685000	0	0	685000	685000	0	0	685000	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	2400000		2400000	.00	
Total	30	2400000	0	0	2400000	2400000	0	0	2400000	
SH 31	Assistance for Plant Protection Works									
V	P	1073000	0	0	1073000	1073000		1073000	.00	
Total	31	1073000	0	0	1073000	1073000	0	0	1073000	
SH 32	Additional grant on Green House									
V	P	100000000	0	0	100000000	100000000		100000000	.00	
Total	32	100000000	0	0	100000000	100000000	0	0	100000000	
SH 33	Assistance for Abhinav Programme									
V	P	329000	0	0	329000	329000		329000	.00	
Total	33	329000	0	0	329000	329000	0	0	329000	
SH 34	Horticulture park									
V	P	1000	0	0	1000	1000		1000	.00	
Total	34	1000	0	0	1000	1000	0	0	1000	
SH 36	Additional grant on Solar Pump Set									
V	P	1020604000	0	0	1020604000	916465370	11255833	115394463	905209537	
V	C	11000	0	0	11000	11000			11000	
Total	36	1020615000	0	0	1020615000	916476370	11255833	115394463	905220537	
SH 37	Assistance on Automation									
V	P	1000	0	0	1000	1000			1000	
Total	37	1000	0	0	1000	1000	0	0	1000	
SH 38	National Agriculture Forestry and Bamboo Mission									
V	C	6000	0	0	6000	6000			6000	
Total	38	6000	0	0	6000	6000	0	0	6000	
SH 39	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	
Total	39	1000	0	0	1000	1000	0	0	1000	
SH 40	Date Palm Project									
V	P	1000	0	0	1000	1000			1000	
Total	40	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 41	Every Drop increase Crop Scheme									
V	C	1000	0	0	1000	1000			1000	.00
Total	41	1000	0	0	1000	1000	0	0	1000	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V	P	53120000	0	0	53120000	48344536	4524654	9300118	43819882	17.51
C	P	1000	0	0	1000	1000			1000	.00
Total	01	53121000	0	0	53121000	48345536	4524654	9300118	43820882	
Total	42	53121000	0	0	53121000	48345536	4524654	9300118	43820882	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V	P	314652000	0	0	314652000	284933855	26378566	56096711	258555289	17.83
Total	01	314652000	0	0	314652000	284933855	26378566	56096711	258555289	
Total	43	314652000	0	0	314652000	284933855	26378566	56096711	258555289	
SH 44	Operation of Special Centres									
GH 01	Operation									
V	P	9080000	0	0	9080000	9080000			9080000	.00
Total	01	9080000	0	0	9080000	9080000	0	0	9080000	
Total	44	9080000	0	0	9080000	9080000	0	0	9080000	
Total	119	3378598000	0	0	3378598000	3227277300	55605112	206925812	3171672188	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	59064000	0	0	59064000	53991196	4676173	9748977	49315023	16.51
Total	04	59064000	0	0	59064000	53991196	4676173	9748977	49315023	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	23500000	0	0	23500000	23500000			23500000	.00
Total	09	23500000	0	0	23500000	23500000	0	0	23500000	
GH 11	Agriculture Demonstration / Minikits									
V	P	33843000	0	0	33843000	33843000			33843000	.00
Total	11	33843000	0	0	33843000	33843000	0	0	33843000	
GH 18	Incentives to girl students for Agriculture education									
V	P	64000000	0	0	64000000	64010000		-10000	64010000	-.02
Total	18	64000000	0	0	64000000	64010000	0	-10000	64010000	
GH 19	National Food Security Mission - Wheat									
V	P	50054000	0	0	50054000	50054000			50054000	.00
V	C	75081000	0	0	75081000	75081000			75081000	.00
Total	19	125135000	0	0	125135000	125135000	0	0	125135000	
GH 20	National Food Security Mission - Pulses									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 20	National Food Security Mission - Pulses									
V	P	510940000	0	0	510940000	510940000		510940000	.00	
V	C	766411000	0	0	766411000	766411000		766411000	.00	
Total	20	1277351000	0	0	1277351000	1277351000	0	1277351000		
GH 21	National Food Security Mission -Commercial Crops									
V	P	399000	0	0	399000	399000		399000	.00	
V	C	598000	0	0	598000	598000		598000	.00	
Total	21	997000	0	0	997000	997000	0	997000		
GH 22	National Food Security Mission - Coarse Cereals									
V	P	27865000	0	0	27865000	27865000		27865000	.00	
V	C	41800000	0	0	41800000	41800000		41800000	.00	
Total	22	69665000	0	0	69665000	69665000	0	69665000		
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	88750000	0	0	88750000	88750000		88750000	.00	
V	C	116250000	0	0	116250000	116250000		116250000	.00	
Total	25	205000000	0	0	205000000	205000000	0	205000000		
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	126842000	0	0	126842000	126842000		126842000	.00	
V	C	190263000	0	0	190263000	190263000		190263000	.00	
Total	26	317105000	0	0	317105000	317105000	0	317105000		
GH 27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000		1000	.00	
Total	27	1000	0	0	1000	1000	0	1000		
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	8870000	0	0	8870000	8870000		8870000	.00	
V	C	13304000	0	0	13304000	13304000		13304000	.00	
Total	28	22174000	0	0	22174000	22174000	0	22174000		
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	71680000	0	0	71680000	71680000		71680000	.00	
V	C	107525000	0	0	107525000	107525000		107525000	.00	
Total	29	179205000	0	0	179205000	179205000	0	179205000		
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000		1000	.00	
Total	30	1000	0	0	1000	1000	0	1000		
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	126994000	0	0	126994000	126994000		126994000	.00	
V	C	190491000	0	0	190491000	190491000		190491000	.00	
Total	31	317485000	0	0	317485000	317485000	0	317485000		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 32	Eradication of Insect and Diseases									
V	P	16000000	0	0	16000000	16000000		16000000		.00
Total	32	16000000	0	0	16000000	16000000	0	0	16000000	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	33	1000	0	0	1000	1000	0	0	1000	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	1000000		1000000		.00
Total	34	1000000	0	0	1000000	1000000	0	0	1000000	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9078000	0	0	9078000	9078000		9078000		.00
V	C	13617000	0	0	13617000	13617000		13617000		.00
Total	35	22695000	0	0	22695000	22695000	0	0	22695000	
GH 36	Seed development									
V	P	51700000	0	0	51700000	51700000		51700000		.00
Total	36	51700000	0	0	51700000	51700000	0	0	51700000	
GH 37	National Food Security Mission Nutritious Grain									
V	P	25397000	0	0	25397000	25397000		25397000		.00
V	C	38096000	0	0	38096000	38096000		38096000		.00
Total	37	63493000	0	0	63493000	63493000	0	0	63493000	
GH 38	National Food Security Mission-Oil Seed									
V	P	91930000	0	0	91930000	91930000		91930000		.00
V	C	137898000	0	0	137898000	137898000		137898000		.00
Total	38	229828000	0	0	229828000	229828000	0	0	229828000	
GH 39	National Food Security Mission- Forestry Oil Seed									
V	P	286000	0	0	286000	286000		286000		.00
V	C	430000	0	0	430000	430000		430000		.00
Total	39	716000	0	0	716000	716000	0	0	716000	
Total	06	3020895000	0	0	3020895000	3020905000	0	-10000	3020905000	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	580452000	0	0	580452000	534509808	43895740	89837932	490614068	15.48
Total	01	580452000	0	0	580452000	534509808	43895740	89837932	490614068	
Total	09	580452000	0	0	580452000	534509808	43895740	89837932	490614068	
Total	196	3660411000	0	0	3660411000	3609406004	48571913	99576909	3560834091	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	635404000	0	0	635404000	595197263	54412319	94619056	540784944	14.89

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
Total	02	635404000	0	0	635404000	595197263	54412319	94619056	540784944	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V	P	2513600000	0	0	2513600000	2347295669	186115902	352420233	2161179767	14.02
Total	01	2513600000	0	0	2513600000	2347295669	186115902	352420233	2161179767	
Total	04	2513600000	0	0	2513600000	2347295669	186115902	352420233	2161179767	
Total	197	3149004000	0	0	3149004000	2942492932	240528221	447039289	2701964711	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	3500000000	0	0	3500000000	3500000000			3500000000	.00
Total	01	3500000000	0	0	3500000000	3500000000	0	0	3500000000	
Total	02	3500000000	0	0	3500000000	3500000000	0	0	3500000000	
SH 22	Development and renovation of agriculture buildings-Committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
Total	22	4000000	0	0	4000000	4000000	0	0	4000000	
SH 23	Mission for Livelihood									
V	P	274757000	0	0	274757000	274757000			274757000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
Total	23	416693000	0	0	416693000	416693000	0	0	416693000	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	55000000	0	0	55000000	55000000	12698	12698	54987302	.02
V	C	366896000	0	0	366896000	366896000	19049	19049	366876951	.01
Total	01	421896000	0	0	421896000	421896000	31747	31747	421864253	
GH 02	Through the Horticulture Department									
V	P	20200000	0	0	20200000	20200000			20200000	.00
V	C	240300000	0	0	240300000	240300000			240300000	.00
Total	02	260500000	0	0	260500000	260500000	0	0	260500000	
GH 03	Through the Animal Husbandry Department									
V	P	10200000	0	0	10200000	10200000			10200000	.00
V	C	90300000	0	0	90300000	90300000			90300000	.00
Total	03	100500000	0	0	100500000	100500000	0	0	100500000	
GH 04	Through the Dairy Department									
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	90001000	0	0	90001000	90001000			90001000	.00
Total	04	100001000	0	0	100001000	100001000	0	0	100001000	
GH 05	Through the Fisheries Department									

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 05	Through the Fisheries Department									
V	C	2000	0	0	2000	2000		2000		.00
Total	05	2000	0	0	2000	2000	0	0	2000	
GH 08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
Total	08	11000000	0	0	11000000	11000000	0	0	11000000	
GH 09	Through the Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
Total	09	10000000	0	0	10000000	10000000	0	0	10000000	
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department)									
V	C	1000	0	0	1000	1000		1000		.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH 12	Grants released to RAJFED (through the Co-operative Department)									
V	P	32000000	0	0	32000000	32000000		32000000		.00
V	C	150000000	0	0	150000000	150000000		150000000		.00
Total	12	182000000	0	0	182000000	182000000	0	0	182000000	
GH 13	Government College (for men) through the Higher Education Department									
V	C	1000	0	0	1000	1000		1000		.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 15	Through the Forest Department									
V	C	2000	0	0	2000	2000		2000		.00
Total	15	2000	0	0	2000	2000	0	0	2000	
GH 16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner									
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	36000000	0	0	36000000	36000000		36000000		.00
Total	16	41000000	0	0	41000000	41000000	0	0	41000000	
GH 17	Through the Gopalan Department									
V	P	3200000	0	0	3200000	3200000		3200000		.00
V	C	4800000	0	0	4800000	4800000		4800000		.00
Total	17	8000000	0	0	8000000	8000000	0	0	8000000	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
Total	18	9500000	0	0	9500000	9500000	0	0	9500000	
GH 19	Through the Agriculture University Kota									
V	P	3000000	0	0	3000000	3000000		3000000		.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 19	Through the Agriculture University Kota									
V	C	12000000	0	0	12000000	12000000		12000000		.00
Total	19	15000000	0	0	15000000	15000000	0	15000000	0	
GH 20	Through the Agriculture University Jodhpur									
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	27000000	0	0	27000000	27000000		27000000		.00
Total	20	32000000	0	0	32000000	32000000	0	32000000	0	
GH 21	Through the Watershed Development and Soil Conservation Department									
V	C	1000	0	0	1000	1000		1000		.00
Total	21	1000	0	0	1000	1000	0	1000	0	
Total	27	1191404000	0	0	1191404000	1191404000	31747	1191372253	31747	
SH 30	Agro and Food Processing Centre									
V	P	1000	0	0	1000	1000		1000		.00
Total	30	1000	0	0	1000	1000	0	1000	0	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	543492000	0	0	543492000	542768674	58286879	59010205	484481795	10.86
Total	01	543492000	0	0	543492000	542768674	58286879	59010205	484481795	
GH 02	Through the Horticulture Department									
V	P	244190000	0	0	244190000	243456863	13790987	14524124	229665876	5.95
Total	02	244190000	0	0	244190000	243456863	13790987	14524124	229665876	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	2128000	0	0	2128000	2128000	60529	60529	2067471	2.84
Total	03	2128000	0	0	2128000	2128000	60529	60529	2067471	
GH 04	Through the Animal Husbandry Department									
V	P	120089000	0	0	120089000	118802750	7832424	9118674	110970326	7.59
Total	04	120089000	0	0	120089000	118802750	7832424	9118674	110970326	
GH 05	Through the Ground Water Department									
V	P	13174000	0	0	13174000	13174000			13174000	.00
Total	05	13174000	0	0	13174000	13174000	0	0	13174000	
GH 06	Through the Water Resources Department									
V	P	1717000	0	0	1717000	1717000			1717000	.00
Total	06	1717000	0	0	1717000	1717000	0	0	1717000	
Total	31	924790000	0	0	924790000	922047287	79970819	82713532	842076468	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V	P	648000	0	0	648000	648000			648000	.00
V	C	971000	0	0	971000	971000			971000	.00

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
Total	01	1619000	0	0	1619000	1619000	0	0	1619000	
GH 02	Soil Health Management									
V	P	20960000	0	0	20960000	20960000		20960000	.00	
V	C	31441000	0	0	31441000	31441000		31441000	.00	
Total	02	52401000	0	0	52401000	52401000	0	0	52401000	
GH 03	Atmosphere Change and Sustainable Agriculture									
V	C	6000	0	0	6000	6000		6000	.00	
Total	03	6000	0	0	6000	6000	0	0	6000	
GH 04	Agriculture Forestry									
V	P	280000	0	0	280000	280000		280000	.00	
V	C	423000	0	0	423000	423000		423000	.00	
Total	04	703000	0	0	703000	703000	0	0	703000	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
Total	05	1601000	0	0	1601000	1601000	0	0	1601000	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
Total	06	1601000	0	0	1601000	1601000	0	0	1601000	
Total	35	57931000	0	0	57931000	57931000	0	0	57931000	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	P	1440000	0	0	1440000	1440000		1440000	.00	
V	C	2161000	0	0	2161000	2161000		2161000	.00	
Total	01	3601000	0	0	3601000	3601000	0	0	3601000	
Total	36	3601000	0	0	3601000	3601000	0	0	3601000	
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	658303000	0	0	658303000	658303000		658303000	.00	
V	C	987456000	0	0	987456000	987456000		987456000	.00	
Total	01	1645759000	0	0	1645759000	1645759000	0	0	1645759000	
GH 02	Through the Horticulture Department									
V	C	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	37	1645760000	0	0	1645760000	1645760000	0	0	1645760000	
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									
GH 01	Grants to Industrialist									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SH 39	Green Agriculture									
GH 01	Through the Agriculture Department									
V	C	6000	0	0	6000	6000		6000	.00	
Total	01	6000	0	0	6000	6000	0	0	6000	
GH 02	Through the Hoeticulture Department									
V	C	6000	0	0	6000	6000		6000	.00	
Total	02	6000	0	0	6000	6000	0	0	6000	
GH 03	Through the Forest Department									
V	C	6000	0	0	6000	6000		6000	.00	
Total	03	6000	0	0	6000	6000	0	0	6000	
GH 04	Through the Animal Husbandry Department									
V	C	6000	0	0	6000	6000		6000	.00	
Total	04	6000	0	0	6000	6000	0	0	6000	
GH 05	Through the Watershed and Soil Conservation Department									
V	C	6000	0	0	6000	6000		6000	.00	
Total	05	6000	0	0	6000	6000	0	0	6000	
Total	39	30000	0	0	30000	30000	0	0	30000	
Total	800	4594211000	0	0	4594211000	4591468287	80002566	82745279	4511465721	
Total	2401	23755604000	0	0	23755604000	23268684216	520261001	1007180785	22748423215	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 004	Research									
SH 01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V	P	50904000	0	0	50904000	50904000		50904000	.00	
Total	01	50904000	0	0	50904000	50904000	0	0	50904000	
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	82681000	0	0	82681000	82681000		82681000	.00	
Total	02	82681000	0	0	82681000	82681000	0	0	82681000	
SH 05	Grants-in-aid Agriculture University, Jodhpur									
V	P	5290000	0	0	5290000	5290000		5290000	.00	
Total	05	5290000	0	0	5290000	5290000	0	0	5290000	
SH 06	Grants-in-aid Sri Karn Narendra Agriculture University, Jobner									
V	P	68300000	0	0	68300000	68300000	17075000	17075000	51225000	
Total	06	68300000	0	0	68300000	68300000	17075000	17075000	51225000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415		Agricultural Research and Education								
SM 01		Crop Husbandry								
MI 004		Research								
SH 07		Grant-in -aid Agriculture University ,Kota								
V	P	22051000	0	0	22051000	22051000		22051000	.00	
Total	07	22051000	0	0	22051000	22051000	0	22051000		
Total	004	229226000	0	0	229226000	229226000	17075000	17075000	212151000	
MI 277		Education								
SH 01		Agriculture Education in Universities								
GH 01		Grant-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	43744000	0	0	43744000	43744000		43744000	.00	
Total	01	43744000	0	0	43744000	43744000	0	43744000		
GH 02		Grant-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	42313000	0	0	42313000	42313000		42313000	.00	
Total	02	42313000	0	0	42313000	42313000	0	42313000		
GH 03		Grant-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	296246000	0	0	296246000	296246000	58936000	58936000	237310000	
Total	03	296246000	0	0	296246000	296246000	58936000	58936000	237310000	
GH 04		Grant-in -aid Agriculture University, Kota								
V	P	184349000	0	0	184349000	184349000		184349000	.00	
Total	04	184349000	0	0	184349000	184349000	0	184349000		
GH 05		Grant-in -aid Agriculture University, Jodhpur								
V	P	275436000	0	0	275436000	275436000		275436000	.00	
Total	05	275436000	0	0	275436000	275436000	0	275436000		
GH 06		Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V	P	460001000	0	0	460001000	460001000		460001000	.00	
Total	06	460001000	0	0	460001000	460001000	0	460001000		
GH 07		Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V	P	685001000	0	0	685001000	685001000		685001000	.00	
Total	07	685001000	0	0	685001000	685001000	0	685001000		
GH 08		Sri Karn Narendra Agriculture University, Jobner-Committed								
V	P	525001000	0	0	525001000	525001000	131250000	131250000	393751000	
Total	08	525001000	0	0	525001000	525001000	131250000	131250000	393751000	
GH 09		Agriculture University, Kota-Committed								
V	P	127001000	0	0	127001000	127001000		127001000	.00	
Total	09	127001000	0	0	127001000	127001000	0	127001000		
GH 10		Agriculture university, Jodhpur-Committed								
V	P	60000000	0	0	60000000	60000000		60000000	.00	
Total	10	60000000	0	0	60000000	60000000	0	60000000		
Total	01	2699092000	0	0	2699092000	2699092000	190186000	190186000	2508906000	
SH 02		Agriculture Education in Colleges-Committed								

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		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	277	Education								
SH	02	Agriculture Education in Colleges-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	277	2699093000	0	0	2699093000	2699093000	190186000	190186000	2508907000	
Total	01	2928319000	0	0	2928319000	2928319000	207261000	207261000	2721058000	
Total	2415	2928319000	0	0	2928319000	2928319000	207261000	207261000	2721058000	
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
V	P	105539000	0	0	105539000	97635447	8020868	15924421	89614579	15.09
C	P	1000	0	0	1000	1000			1000	.00
Total	01	105540000	0	0	105540000	97636447	8020868	15924421	89615579	
Total	01	105540000	0	0	105540000	97636447	8020868	15924421	89615579	
Total	001	105540000	0	0	105540000	97636447	8020868	15924421	89615579	
MI	102	Grading and quality control facilities								
SH	01	Ag- mark Laboratory - Committed								
V	P	9377000	0	0	9377000	8480159	684522	1581363	7795637	16.86
Total	01	9377000	0	0	9377000	8480159	684522	1581363	7795637	
Total	102	9377000	0	0	9377000	8480159	684522	1581363	7795637	
Total	01	114917000	0	0	114917000	106116606	8705390	17505784	97411216	
Total	2435	114917000	0	0	114917000	106116606	8705390	17505784	97411216	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	02	Development and renovation of Horticulture buildings								
V	P	8700000	0	0	8700000	8700000			8700000	.00
Total	02	8700000	0	0	8700000	8700000	0	0	8700000	
SH	03	Horticulture Park								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	National Horticulture Mission								
V	P	1200000	0	0	1200000	1200000			1200000	.00
V	C	1800000	0	0	1800000	1800000			1800000	.00
Total	04	3000000	0	0	3000000	3000000	0	0	3000000	
Total	119	11701000	0	0	11701000	11701000	0	0	11701000	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Mission for Livelihood								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Mission for Livelihood								
GH 01		Rajasthan Mission on Skill and Llivelihood Company								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI 800		Other expenditure								
SH 02		Through the agency of Agriculture Department								
GH 01		Building								
V	P	40000000	0	0	40000000	40000000		40000000	.00	
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
GH 03		Construction and renovation of Laboratories								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
Total	03	5000000	0	0	5000000	5000000	0	0	5000000	
GH 04		Mission for Livelihood								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05		Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	40000000	0	0	40000000	40000000	-11142980	51142980	-27.86	
Total	05	40000000	0	0	40000000	40000000	-11142980	51142980		
GH 06		Construction of Kaushal Vikas Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	02	85002000	0	0	85002000	85002000	-11142980	96144980		
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	4800000	0	0	4800000	4800000		4800000	.00	
V	C	31200000	0	0	31200000	31200000		31200000	.00	
Total	01	36000000	0	0	36000000	36000000	0	0	36000000	
GH 02		Through the Horticulture Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	54000000	0	0	54000000	54000000		54000000	.00	
Total	02	59000000	0	0	59000000	59000000	0	0	59000000	
GH 03		Through the Animal Husbandry Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	90001000	0	0	90001000	90001000		90001000	.00	
Total	03	100001000	0	0	100001000	100001000	0	0	100001000	
GH 04		Through the Chief Engineer, Water Resources Department								
V	C	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		5 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 04	Through the Chief Engineer, Water Resources Department									
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05	Construction of Rural Godowns through the Co-operative Department									
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	30000000	0	0	30000000	30000000		30000000		.00
Total	05	35000000	0	0	35000000	35000000	0	0	35000000	
GH 06	Through the University and Higher Education Department									
V	C	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
GH 07	Through the Agriculture Marketing Board									
V	P	10000000	0	0	10000000	10000000		10000000		.00
V	C	120000000	0	0	120000000	120000000		120000000		.00
Total	07	130000000	0	0	130000000	130000000	0	0	130000000	
GH 08	Through the Rajasthan State Seed Corporation									
V	C	1000	0	0	1000	1000		1000		.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 09	Through the Forest Department									
V	P	3000000	0	0	3000000	3000000		3000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
Total	09	18000000	0	0	18000000	18000000	0	0	18000000	
Total	03	378004000	0	0	378004000	378004000	0	0	378004000	
SH 04	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	C	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Through the Horticulture Department									
V	C	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Through the Water Resources Department									
V	C	3000	0	0	3000	3000		3000		.00
Total	03	3000	0	0	3000	3000	0	0	3000	
GH 04	Through the Watershed Development and Soil Conservation Department									
V	C	2000	0	0	2000	2000		2000		.00
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	04	7000	0	0	7000	7000	0	0	7000	
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	9698000	0	0	9698000	9698000	3232000	3232000	6466000	33.33

Month & Year of Account		5 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	800	Other expenditure								
SH	06	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
Total	01	9698000	0	0	9698000	9698000	3232000	3232000	6466000	
GH	02	Through the Horticulture Department								
V	P	3000	0	0	3000	3000			3000	.00
Total	02	3000	0	0	3000	3000	0	0	3000	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	183939000	0	0	183939000	183939000	35564042	35564042	148374958	19.33
Total	03	183939000	0	0	183939000	183939000	35564042	35564042	148374958	
GH	04	Through the Animal Husbandry								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Through the Ground Water Department								
V	P	1717000	0	0	1717000	1717000			1717000	.00
Total	05	1717000	0	0	1717000	1717000	0	0	1717000	
GH	06	Through the Water Resources Department								
V	P	359282000	0	0	359282000	349350216	13981576	23913360	335368640	6.66
Total	06	359282000	0	0	359282000	349350216	13981576	23913360	335368640	
Total	06	554640000	0	0	554640000	544708216	52777618	62709402	491930598	
Total	800	1017653000	0	0	1017653000	1007721216	41634638	51566422	966086578	
Total	4401	1029355000	0	0	1029355000	1019423216	41634638	51566422	977788578	
MH	6401	Loans for Crop Husbandry								
MI	800	Other Loans								
SH	09	Loans to Universities								
GH	01	Loans to Maharana Pratap Agriculture Technial University, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner								
V	P	1000	0	0	1000	-44099000	44100000	88200000	-88199000	*****
Total	02	1000	0	0	1000	-44099000	44100000	88200000	-88199000	
Total	09	2000	0	0	2000	-44098000	44100000	88200000	-88198000	
Total	800	2000	0	0	2000	-44098000	44100000	88200000	-88198000	
Total	6401	2000	0	0	2000	-44098000	44100000	88200000	-88198000	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Construction of Godowns								
GH	01	Loans to Rajasthan State Warehousing Corporation								
V	P	500000000	0	0	500000000	500000000			500000000	.00

Month & Year of Account		5 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6408		Loans for Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 190		Assistance to Public Sector and other Undertakings								
SH 01		Construction of Godowns								
GH 01		Loans to Rajasthan State Warehousing Corporation								
Total	01	500000000	0	0	500000000	500000000	0	0	500000000	
Total	01	500000000	0	0	500000000	500000000	0	0	500000000	
Total	190	500000000	0	0	500000000	500000000	0	0	500000000	
Total	02	500000000	0	0	500000000	500000000	0	0	500000000	
Total	6408	500000000	0	0	500000000	500000000	0	0	500000000	
Total	037	28328197000	0	0	28328197000	27778445038	821962029	1371713991	26956483009	
Month & Year of Account		5 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2402		Soil and Water Conservation								
MI 001		Direction and Administration								
SH 01		Direction for Watershade Development and Land conservation work								
GH 01		Estblishment Charges - Committed								
V	P	65652000	0	0	65652000	61061356	4144401	8735045	56916955	13.31
C	P	1000	0	0	1000	1000			1000	.00
Total	01	65653000	0	0	65653000	61062356	4144401	8735045	56917955	
GH 02		Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	23090440	3280256	6894816	19810184	25.82
Total	02	26705000	0	0	26705000	23090440	3280256	6894816	19810184	
Total	01	92358000	0	0	92358000	84152796	7424657	15629861	76728139	
Total	001	92358000	0	0	92358000	84152796	7424657	15629861	76728139	
MI 102		Soil Conservation								
SH 02		Through the agency of Forest Department								
GH 18		Work Plan at Banas River - Committed								
V	P	27364000	0	0	27364000	25615630	1937648	3686018	23677982	13.47
Total	18	27364000	0	0	27364000	25615630	1937648	3686018	23677982	
GH 19		Work Plan at River velly - Committed								
V	P	8090000	0	0	8090000	7369564	621588	1342024	6747976	16.59
Total	19	8090000	0	0	8090000	7369564	621588	1342024	6747976	
GH 20		Work Plan at Luni River - Committed								
V	P	2478000	0	0	2478000	2183509	91110	385601	2092399	15.56

Month & Year of Account		5 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	20	Work Plan at Luni River - Committed								
Total	20	2478000	0	0	2478000	2183509	91110	385601	2092399	
Total	02	37932000	0	0	37932000	35168703	2650346	5413643	32518357	
SH	03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	37933000	0	0	37933000	35169703	2650346	5413643	32519357	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	168610000	0	0	168610000	141778843	24799988	51631145	116978855	30.62
C	P	1000	0	0	1000	1000			1000	.00
Total	01	168611000	0	0	168611000	141779843	24799988	51631145	116979855	
GH	03	Establishment Charge - Committed								
V	P	230877000	0	0	230877000	215778166	18024591	33123425	197753575	14.35
C	P	1000	0	0	1000	1000			1000	.00
Total	03	230878000	0	0	230878000	215779166	18024591	33123425	197754575	
Total	01	399489000	0	0	399489000	357559009	42824579	84754570	314734430	
Total	196	399489000	0	0	399489000	357559009	42824579	84754570	314734430	
Total	2402	529780000	0	0	529780000	476881508	52899582	105798074	423981926	
MH	2702	Minor Irrigation								
SM	02	Ground Water								
MI	005	Investigation								
SH	01	Survey and Investigation of ground water - Committed								
V	P	159954000	0	0	159954000	145534225	13110993	27530768	132423232	17.21
Total	01	159954000	0	0	159954000	145534225	13110993	27530768	132423232	
Total	005	159954000	0	0	159954000	145534225	13110993	27530768	132423232	
Total	02	159954000	0	0	159954000	145534225	13110993	27530768	132423232	
SM	03	Maintenance								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH	02	Executive - Committed								
V	P	406443000	0	0	406443000	365857402	30664262	71249860	335193140	17.53
Total	02	406443000	0	0	406443000	365857402	30664262	71249860	335193140	
GH	03	Direction and Administration (Ground water Department) - Committed								

Month & Year of Account		5 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	03	Maintenance								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	03	Direction and Administration (Ground water Department) - Committed								
V	P	82419000	0	0	82419000	74882923	7041251	14577328	67841672	17.69
C	P	1000	0	0	1000	1000			1000	.00
Total	03	82420000	0	0	82420000	74883923	7041251	14577328	67842672	
Total	01	488865000	0	0	488865000	440743325	37705513	85827188	403037812	
Total	103	488865000	0	0	488865000	440743325	37705513	85827188	403037812	
Total	03	488865000	0	0	488865000	440743325	37705513	85827188	403037812	
Total	2702	648819000	0	0	648819000	586277550	50816506	113357956	535461044	
MH	4402	Capital Outlay on Soil and Water Conservation								
MI	102	Soil Conservation								
SH	02	Through the Forest Department								
GH	01	Afforestation in Valley Areas								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	
Total	4402	1000	0	0	1000	1000	0	0	1000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	01	Purchase of Machinery etc.								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Building construction								
V	P	1700000	0	0	1700000	1700000			1700000	.00
Total	02	1700000	0	0	1700000	1700000	0	0	1700000	
Total	01	1701000	0	0	1701000	1701000	0	0	1701000	
Total	102	1701000	0	0	1701000	1701000	0	0	1701000	
Total	4702	1701000	0	0	1701000	1701000	0	0	1701000	
Total	038	1180301000	0	0	1180301000	1064861058	103716088	219156030	961144970	
Month & Year of Account		5 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SH 01	Animal Husbandry									
GH 01	Head Office Staff									
V	P	106720000	0	0	106720000	98359102	7785323	16146221	90573779	15.13
Total	01	106720000	0	0	106720000	98359102	7785323	16146221	90573779	
GH 03	Veterinary Council (C.S.S.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 11	Assistance to Veterinary University									
V	P	493321000	0	0	493321000	493321000			493321000	.00
Total	11	493321000	0	0	493321000	493321000	0	0	493321000	
GH 12	National Animal Disease Reporting System (Central Sponsored Scheme)									
V	C	4000	0	0	4000	4000			4000	.00
Total	12	4000	0	0	4000	4000	0	0	4000	
GH 13	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	5120000	0	0	5120000	5120000			5120000	.00
Total	13	5120000	0	0	5120000	5120000	0	0	5120000	
Total	01	605167000	0	0	605167000	596806102	7785323	16146221	589020779	
SH 02	Expenses in addition of Schemes									
GH 01	Animal Husbandry Department - Head Office - Committed									
V	P	197814000	0	0	197814000	181405059	14090839	30499780	167314220	15.42
Total	01	197814000	0	0	197814000	181405059	14090839	30499780	167314220	
GH 02	Animal Husbandry Department - District and Subordinate Office - Committed									
V	P	7106294000	0	0	7106294000	6632968314	499257826	972583512	6133710488	13.69
C	P	100000	0	0	100000	100000			100000	.00
Total	02	7106394000	0	0	7106394000	6633068314	499257826	972583512	6133810488	
Total	02	7304208000	0	0	7304208000	6814473373	513348665	1003083292	6301124708	
Total	001	7909375000	0	0	7909375000	7411279475	521133988	1019229513	6890145487	
MI 101	Veterinary Services and Animal Health									
SH 05	Hospitals and Dispensaries									
V	P	1429156000	0	0	1429156000	1344110827	94318308	179363481	1249792519	12.55
Total	05	1429156000	0	0	1429156000	1344110827	94318308	179363481	1249792519	
SH 11	Establishment of Polyclinics									
V	P	127362000	0	0	127362000	118948278	8583323	16997045	110364955	13.35
Total	11	127362000	0	0	127362000	118948278	8583323	16997045	110364955	
SH 15	Operation Rinderpest Zero (100% CSS)									
V	C	804000	0	0	804000	804000			804000	.00
Total	15	804000	0	0	804000	804000	0	0	804000	
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	17	Animal Disease Control Scheme (ASCAD) (1:3)								
V	P	3902000	0	0	3902000	3902000		3902000		.00
V	C	5802000	0	0	5802000	5802000		5802000		.00
Total	17	9704000	0	0	9704000	9704000	0	0	9704000	
SH	20	National Brusela Control Scheme								
V	P	4000	0	0	4000	4000		4000		.00
V	C	4000	0	0	4000	4000		4000		.00
Total	20	8000	0	0	8000	8000	0	0	8000	
SH	22	Foot and Mouth Disease Control Programme								
V	P	102800000	0	0	102800000	102800000		102800000		.00
V	C	154200000	0	0	154200000	154200000		154200000		.00
Total	22	257000000	0	0	257000000	257000000	0	0	257000000	
SH	23	P.P.R. Disease Control Programme								
V	P	8041000	0	0	8041000	8041000		8041000		.00
V	C	12061000	0	0	12061000	12061000		12061000		.00
Total	23	20102000	0	0	20102000	20102000	0	0	20102000	
Total	101	1844136000	0	0	1844136000	1750677105	102901631	196360526	1647775474	
MI	102	Cattle and Buffalo Development								
SH	01	Cattle Breeding Farm								
V	P	6260000	0	0	6260000	6038634	520016	741382	5518618	11.84
Total	01	6260000	0	0	6260000	6038634	520016	741382	5518618	
SH	15	Assistance to Rajasthan Livestock Development Board								
V	P	1000	0	0	1000	1000		1000		.00
Total	15	1000	0	0	1000	1000	0	0	1000	
SH	16	Cattle Breed Improvement Scheme								
GH	01	Through the Voluntary Institutions								
V	P	100000000	0	0	100000000	100000000		100000000		.00
Total	01	100000000	0	0	100000000	100000000	0	0	100000000	
Total	16	100000000	0	0	100000000	100000000	0	0	100000000	
SH	20	Gopalan Department								
GH	01	Directorate of Gopalan								
V	P	34355000	0	0	34355000	31543019	2388298	5200279	29154721	15.14
Total	01	34355000	0	0	34355000	31543019	2388298	5200279	29154721	
GH	03	Grants to Gau-shala								
V	P	1580000000	0	0	1580000000	1580000000	51243931	51243931	1528756069	3.24
Total	03	1580000000	0	0	1580000000	1580000000	51243931	51243931	1528756069	
GH	04	Assistance to stop Cow Slaughter								
V	P	15000000	0	0	15000000	15000000		15000000		.00
Total	04	15000000	0	0	15000000	15000000	0	0	15000000	

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 20	Gopalan Department									
Total	20	1629355000	0	0	1629355000	1626543019	53632229	56444210	1572910790	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V P	1000	0	0	1000	1000				1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	22	1000	0	0	1000	1000	0	0	1000	
SH 23	Sheep and Goat Heredity Improvement Scheme									
GH 01	Sheep and Goat Development									
V P	55500000	0	0	55500000	55500000				55500000	.00
V C	83250000	0	0	83250000	83250000				83250000	.00
Total	01	138750000	0	0	138750000	138750000	0	0	138750000	
Total	23	138750000	0	0	138750000	138750000	0	0	138750000	
SH 24	Poultry production									
GH 01	Poultry development									
V P	8502000	0	0	8502000	8502000				8502000	.00
V C	12752000	0	0	12752000	12752000				12752000	.00
Total	01	21254000	0	0	21254000	21254000	0	0	21254000	
Total	24	21254000	0	0	21254000	21254000	0	0	21254000	
SH 25	Rajasthan Cow Conservation and Promotion Reserve Fund									
GH 01	Expenditure from Rajasthan Cow Conservation and Promotion Reserve Fund									
V P	2000	0	0	2000	2000				2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	25	2000	0	0	2000	2000	0	0	2000	
Total	102	1895623000	0	0	1895623000	1892589653	54152245	57185592	1838437408	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V P	300000	0	0	300000	300000				300000	.00
V C	450000	0	0	450000	450000				450000	.00
Total	01	750000	0	0	750000	750000	0	0	750000	
Total	107	750000	0	0	750000	750000	0	0	750000	
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V P	14400000	0	0	14400000	14400000				14400000	.00
V C	11900000	0	0	11900000	11900000				11900000	.00
Total	01	26300000	0	0	26300000	26300000	0	0	26300000	
Total	01	26300000	0	0	26300000	26300000	0	0	26300000	
Total	108	26300000	0	0	26300000	26300000	0	0	26300000	

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 109	Extension and Training									
SH 02	Animal Husbandry School									
V	P	13797000	0	0	13797000	12829297	1171137	2138840	11658160	15.50
Total	02	13797000	0	0	13797000	12829297	1171137	2138840	11658160	
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	04	4000	0	0	4000	4000	0	0	4000	
Total	109	13801000	0	0	13801000	12833297	1171137	2138840	11662160	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 02	Through the Revenue Board									
V	C	129682000	0	0	129682000	129682000			129682000	.00
Total	02	129682000	0	0	129682000	129682000	0	0	129682000	
Total	01	129682000	0	0	129682000	129682000	0	0	129682000	
SH 02	Livestock Production Survey Scheme (CSS) (50:50)									
V	P	18250000	0	0	18250000	15252067	2841699	5839632	12410368	32.00
V	C	25158000	0	0	25158000	25158000			25158000	.00
Total	02	43408000	0	0	43408000	40410067	2841699	5839632	37568368	
Total	113	173090000	0	0	173090000	170092067	2841699	5839632	167250368	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	1580000000	0	0	1580000000	1580000000			1580000000	.00
Total	01	1580000000	0	0	1580000000	1580000000	0	0	1580000000	
Total	02	1580000000	0	0	1580000000	1580000000	0	0	1580000000	
SH 03	Rajasthan Cow Conservation and Promotion, Reserve Fund									
GH 01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	797	1580002000	0	0	1580002000	1580002000	0	0	1580002000	
Total	2403	13443077000	0	0	13443077000	12844523597	682200700	1280754103	12162322897	
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 01	Grant to Rajasthan Rajya Co-operative Dairy Federation									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 01	Grant to Rajasthan Rajya Co-operative Dairy Federation									
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH 02	Incentives to Milk Co-operatives									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Mukhya Mantri Dugdh Utpadak Sangh Yojana									
GH 01	Through the Rajasthan State Co-operative Dairy Federation									
V	P	2200000000	0	0	2200000000	2200000000			2200000000	.00
Total	01	2200000000	0	0	2200000000	2200000000	0	0	2200000000	
Total	04	2200000000	0	0	2200000000	2200000000	0	0	2200000000	
Total	195	2200003000	0	0	2200003000	2200003000	0	0	2200003000	
Total	2404	2200003000	0	0	2200003000	2200003000	0	0	2200003000	
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V	P	50000	0	0	50000	50000			50000	.00
Total	01	50000	0	0	50000	50000	0	0	50000	
SH 02	Supervisory Staff									
V	P	7610000	0	0	7610000	7033999	444921	1020922	6589078	13.42
Total	02	7610000	0	0	7610000	7033999	444921	1020922	6589078	
SH 03	District Office-Committed									
V	P	104549000	0	0	104549000	96297600	6831610	15083010	89465990	14.43
Total	03	104549000	0	0	104549000	96297600	6831610	15083010	89465990	
SH 04	Direction and Administration									
GH 01	Head office - Committed									
V	P	29641000	0	0	29641000	27522027	1843996	3962969	25678031	13.37
C	P	1000	0	0	1000	1000			1000	.00
Total	01	29642000	0	0	29642000	27523027	1843996	3962969	25679031	
Total	04	29642000	0	0	29642000	27523027	1843996	3962969	25679031	
Total	001	141851000	0	0	141851000	130904626	9120527	20066901	121784099	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V	P	20000	0	0	20000	20000			20000	.00
Total	03	20000	0	0	20000	20000	0	0	20000	
SH 04	Fish Seed Production									
V	P	900000	0	0	900000	900000			900000	.00
Total	04	900000	0	0	900000	900000	0	0	900000	
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									

Month & Year of Account		5 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	07	Inland Fisheries Statistical Development (100% C.S.S.)								
V	C	4090000	0	0	4090000	4090000	270769	270769	3819231	6.62
Total	07	4090000	0	0	4090000	4090000	270769	270769	3819231	
SH	09	National Fisherman Welfare Programme								
GH	01	Saving cum Relief								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	09	2000	0	0	2000	2000	0	0	2000	
SH	10	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	5000000	0	0	5000000	5000000	280000	280000	4720000	5.60
V	C	7160000	0	0	7160000	7160000	420000	420000	6740000	5.87
Total	01	12160000	0	0	12160000	12160000	700000	700000	11460000	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000			1000	.00
V	C	3654000	0	0	3654000	3654000			3654000	.00
Total	02	3655000	0	0	3655000	3655000	0	0	3655000	
GH	03	Fish Farmer Training								
V	P	850000	0	0	850000	850000			850000	.00
Total	03	850000	0	0	850000	850000	0	0	850000	
Total	10	16665000	0	0	16665000	16665000	700000	700000	15965000	
Total	101	21677000	0	0	21677000	21677000	970769	970769	20706231	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	135000	0	0	135000	135000			135000	.00
Total	01	135000	0	0	135000	135000	0	0	135000	
Total	109	135000	0	0	135000	135000	0	0	135000	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	50000	0	0	50000	50000			50000	.00
Total	01	50000	0	0	50000	50000	0	0	50000	
Total	800	50000	0	0	50000	50000	0	0	50000	
Total	2405	163713000	0	0	163713000	152766626	10091296	21037670	142675330	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	12840000	0	0	12840000	12840000			12840000	.00

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
Total	02	12840000	0	0	12840000	12840000	0	0	12840000	
Total	120	12840000	0	0	12840000	12840000	0	0	12840000	
Total	03	12840000	0	0	12840000	12840000	0	0	12840000	
Total	2415	12840000	0	0	12840000	12840000	0	0	12840000	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1200000	0	0	1200000	1200000			1200000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	09	2000000	0	0	2000000	2000000	0	0	2000000	
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	100001000			100001000	.00
Total	01	100001000	0	0	100001000	100001000	0	0	100001000	
Total	10	100001000	0	0	100001000	100001000	0	0	100001000	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	11	5000000	0	0	5000000	5000000	0	0	5000000	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD								
		R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	250001000	0	0	250001000	250001000			250001000	.00
Total	01	250001000	0	0	250001000	250001000	0	0	250001000	
Total	14	250001000	0	0	250001000	250001000	0	0	250001000	
Total	101	357002000	0	0	357002000	357002000	0	0	357002000	
Total	4403	357002000	0	0	357002000	357002000	0	0	357002000	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	4404	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	300000		300000	.00	
Total	07	300000	0	0	300000	300000	0	0	300000	
Total	02	300000	0	0	300000	300000	0	0	300000	
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	287000	0	0	287000	287000		287000	.00	
Total	01	287000	0	0	287000	287000	0	0	287000	
Total	06	287000	0	0	287000	287000	0	0	287000	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	2500000	0	0	2500000	2500000		2500000	.00	
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
GH	02	Pearl Husbandry								
V	P	125000	0	0	125000	125000		125000	.00	
V	C	125000	0	0	125000	125000		125000	.00	
Total	02	250000	0	0	250000	250000	0	0	250000	
Total	07	5250000	0	0	5250000	5250000	0	0	5250000	
Total	101	5837000	0	0	5837000	5837000	0	0	5837000	
Total	4405	5837000	0	0	5837000	5837000	0	0	5837000	
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	6403	1000	0	0	1000	1000	0	0	1000	
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	6404	1000	0	0	1000	1000	0	0	1000	
Total	039	16182475000	0	0	16182475000	15572975223	692291996	1301791773	14880683227	

Month & Year of Account		5 2019								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	204	1000	0	0	1000	1000	0	0	1000	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	1853000	0	0	1853000	1781424	55215	126791	1726209	6.84
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1854000	0	0	1854000	1782424	55215	126791	1727209	
Total	600	1854000	0	0	1854000	1782424	55215	126791	1727209	
Total	08	1855000	0	0	1855000	1783424	55215	126791	1728209	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	5196000	0	0	5196000	4889102	280534	587432	4608568	11.31
Total	02	5196000	0	0	5196000	4889102	280534	587432	4608568	
SH 03	State Enterprises Bureau									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	6852000	0	0	6852000	6449379	409953	812574	6039426	11.86
Total	01	6852000	0	0	6852000	6449379	409953	812574	6039426	
Total	09	6852000	0	0	6852000	6449379	409953	812574	6039426	
Total	001	12049000	0	0	12049000	11339481	690487	1400006	10648994	
Total	80	12049000	0	0	12049000	11339481	690487	1400006	10648994	
Total	2852	13904000	0	0	13904000	13122905	745702	1526797	12377203	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	4860	1000	0	0	1000	1000	0	0	1000	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		5 2019								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6860	Loans for Consumer Industries									
SM 60	Others									
MI 600	Others									
SH 03	Joint Capital Companies									
GH 01	Loans to Instrumentation Limited Kota									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	13906000	0	0	13906000	13124905	745702	1526797	12379203	
Month & Year of Account		5 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 001	Direction and Administration									
SH 02	Direction and Administration									
GH 01	Head office - Committed									
V	P	177423000	0	0	177423000	164053460	12543148	25912688	151510312	14.61
C	P	1000	0	0	1000	1000			1000	.00
Total	01	177424000	0	0	177424000	164054460	12543148	25912688	151511312	
Total	02	177424000	0	0	177424000	164054460	12543148	25912688	151511312	
SH 08	District Planning Office									
GH 01	Chief Planning Office - Committed									
V	P	156837000	0	0	156837000	143930695	11656463	24562768	132274232	15.66
Total	01	156837000	0	0	156837000	143930695	11656463	24562768	132274232	
Total	08	156837000	0	0	156837000	143930695	11656463	24562768	132274232	
Total	001	334261000	0	0	334261000	307985155	24199611	50475456	283785544	
MI 003	Training									
SH 01	Integrated Training Centre									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
V	P	30812000	0	0	30812000	27948852	2687687	5550835	25261165	18.02

Month & Year of Account		5 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	30812000	0	0	30812000	27948852	2687687	5550835	25261165	
Total	03	30812000	0	0	30812000	27948852	2687687	5550835	25261165	
SH 04	Indira Gandhi Panchayati and Rural Development Institution									
GH 01	Indira Gandhi Panchayati and Rural Development Institution - Committed									
V	P	40000000	0	0	40000000	40000000			40000000	
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
Total	04	40000000	0	0	40000000	40000000	0	0	40000000	
Total	003	70813000	0	0	70813000	67949852	2687687	5550835	65262165	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	575000000	0	0	575000000	575000000	43960000	43960000	531040000	
Total	02	575000000	0	0	575000000	575000000	43960000	43960000	531040000	
Total	01	575000000	0	0	575000000	575000000	43960000	43960000	531040000	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	1043967000	0	0	1043967000	1043967000			1043967000	
Total	02	1043967000	0	0	1043967000	1043967000	0	0	1043967000	
Total	04	1043967000	0	0	1043967000	1043967000	0	0	1043967000	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3000642000	0	0	3000642000	3000642000	227123000	227123000	2773519000	
Total	01	3000642000	0	0	3000642000	3000642000	227123000	227123000	2773519000	
Total	25	3000642000	0	0	3000642000	3000642000	227123000	227123000	2773519000	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number: 041		COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	38	Award Scheme to Panchayati Raj Institutions for Outstanding Works								
Total	38	1000	0	0	1000	1000	0	0	1000	
SH	39	Swachh Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	1750000000	0	0	1750000000	1750000000		1750000000	.00	
V	C	5727263000	0	0	5727263000	5727263000		5727263000	.00	
Total	01	7477263000	0	0	7477263000	7477263000	0	0	7477263000	
Total	39	7477263000	0	0	7477263000	7477263000	0	0	7477263000	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	01	Functional / Activities								
V	P	38083000	0	0	38083000	38083000		38083000	.00	
V	C	57125000	0	0	57125000	57125000		57125000	.00	
Total	01	95208000	0	0	95208000	95208000	0	0	95208000	
Total	42	95208000	0	0	95208000	95208000	0	0	95208000	
Total	196	12192083000	0	0	12192083000	12192083000	271083000	271083000	11921000000	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	01	Adhoc Assistance								
GH	01	Establishment								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Establishment - Committed								
V	P	12250000000	0	0	12250000000	12250000000	625175000	625175000	11624825000	
Total	02	12250000000	0	0	12250000000	12250000000	625175000	625175000	11624825000	
Total	01	12250001000	0	0	12250001000	12250001000	625175000	625175000	11624826000	
SH	02	Honorary Allowances to Pradhans - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	02	Functional / Activities								
V	P	4175869000	0	0	4175869000	4175869000		4175869000	.00	
Total	02	4175869000	0	0	4175869000	4175869000	0	0	4175869000	
Total	05	4175869000	0	0	4175869000	4175869000	0	0	4175869000	
SH	09	Adhoc Assistance								
GH	01	Grants for Hand Pump Labours and Fitters (establishment) - Committed								
V	P	965000000	0	0	965000000	965000000	54740000	54740000	910260000	
Total	01	965000000	0	0	965000000	965000000	54740000	54740000	910260000	
GH	03	Maintenance under Janta Jal Yojana - Committed								
V	P	4000	0	0	4000	4000		4000	.00	

Month & Year of Account		5 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515		Other Rural Development Programmes								
MI 197		Assistance to Block Panchayats / Intermediate level Panchayats								
SH 09		Adhoc Assistance								
GH 03		Maintenance under Janta Jal Yojana - Committed								
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	09	965004000	0	0	965004000	965004000	54740000	54740000	910264000	
SH 10		Untied Fund for Panchayati Raj Institutions								
GH 02		Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 15		Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH 01		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
Total	197	17390877000	0	0	17390877000	17390877000	679915000	679915000	16710962000	
MI 198		Assistance to Gram Panchayats								
SH 02		Grants to Gram Panchayats in lieu of Tax Recovery								
GH 01		Establishment - Committed								
V	P	9497000	0	0	9497000	9497000	525000	525000	8972000	5.53
Total	01	9497000	0	0	9497000	9497000	525000	525000	8972000	
Total	02	9497000	0	0	9497000	9497000	525000	525000	8972000	
SH 03		Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH 02		Functional / Activities								
V	P	15659511000	0	0	15659511000	15659511000			15659511000	.00
Total	02	15659511000	0	0	15659511000	15659511000	0	0	15659511000	
Total	03	15659511000	0	0	15659511000	15659511000	0	0	15659511000	
SH 22		Untied Development Funds for Panchayati Raj Institutions								
GH 02		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	22	1000	0	0	1000	1000	0	0	1000	
SH 27		For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres								
GH 01		Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	27	1000	0	0	1000	1000	0	0	1000	
SH 32		Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH 01		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	25284857000	0	0	25284857000	25284857000	9330453000	9330453000	15954404000	36.90
Total	01	25284857000	0	0	25284857000	25284857000	9330453000	9330453000	15954404000	
Total	33	25284857000	0	0	25284857000	25284857000	9330453000	9330453000	15954404000	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Functional / Activities									
V	C	3090293000	0	0	3090293000	3090293000			3090293000	.00
Total	01	3090293000	0	0	3090293000	3090293000	0	0	3090293000	
Total	34	3090293000	0	0	3090293000	3090293000	0	0	3090293000	
Total	198	44044161000	0	0	44044161000	44044161000	9330978000	9330978000	34713183000	
Total	2515	74032195000	0	0	74032195000	74003056007	10308863298	10338002291	63694192709	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	96180000	0	0	96180000	96180000			96180000	.00
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	103	96180000	0	0	96180000	96180000	0	0	96180000	
Total	4515	96180000	0	0	96180000	96180000	0	0	96180000	
Total	041	74128375000	0	0	74128375000	74099236007	10308863298	10338002291	63790372709	
Month & Year of Account		5 2019								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									

Month & Year of Account		5		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special incentive package								
V	P	250000000	0	0	250000000	250000000		250000000		.00
Total	01	250000000	0	0	250000000	250000000	0	0	250000000	
GH	02	Interest grant								
V	P	399698000	0	0	399698000	399698000	13622596	13622596	386075404	3.41
Total	02	399698000	0	0	399698000	399698000	13622596	13622596	386075404	
GH	03	Zero liquid Discharged Waste Treatment Plant								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant								
V	P	30000000	0	0	30000000	30000000			30000000	.00
Total	04	30000000	0	0	30000000	30000000	0	0	30000000	
GH	05	Grant for VAT Reimbursement								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	04	679700000	0	0	679700000	679700000	13622596	13622596	666077404	
Total	800	679700000	0	0	679700000	679700000	13622596	13622596	666077404	
Total	2040	679700000	0	0	679700000	679700000	13622596	13622596	666077404	
MH	2851	Village and Small Industries								
MI	001	Direction and Administration								
SH	01	Development of Handloom Schemes - Committed								
V	P	9692000	0	0	9692000	8777348	582609	1497261	8194739	15.45
Total	01	9692000	0	0	9692000	8777348	582609	1497261	8194739	
Total	001	9692000	0	0	9692000	8777348	582609	1497261	8194739	
MI	102	Small Scale Industries								
SH	01	Computation of Small Scale Industries								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	04	Technical Upgradation								
V	P	1000000	0	0	1000000	1000000	38600	38600	961400	3.86
Total	04	1000000	0	0	1000000	1000000	38600	38600	961400	
SH	05	Partnership in Industry and Trade International Fairs								
V	P	5500000	0	0	5500000	5500000			5500000	.00
Total	05	5500000	0	0	5500000	5500000	0	0	5500000	
SH	06	For Cluster Development Diagnostic Study								
V	P	12997000	0	0	12997000	12997000			12997000	.00
Total	06	12997000	0	0	12997000	12997000	0	0	12997000	
SH	08	Rural Urban Haat								

Month & Year of Account		5 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 102	Small Scale Industries									
SH 08	Rural Urban Haat									
V	P	1150000	0	0	1150000	1150000	54595	54595	1095405	4.75
Total	08	1150000	0	0	1150000	1150000	54595	54595	1095405	
SH 16	M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015									
GH 01	Interest grant									
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	01	15000000	0	0	15000000	15000000	0	0	15000000	
GH 02	Capital Cost Grant									
V	P	1200000	0	0	1200000	1200000			1200000	.00
Total	02	1200000	0	0	1200000	1200000	0	0	1200000	
GH 03	Industry Ratan Award									
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	03	2000000	0	0	2000000	2000000	0	0	2000000	
Total	16	18200000	0	0	18200000	18200000	0	0	18200000	
Total	102	38849000	0	0	38849000	38849000	93195	93195	38755805	
MI 103	Handloom Industries									
SH 01	Grant to Rajasthan State Handloom Development Corporation									
V	P	6196000	0	0	6196000	6196000			6196000	.00
Total	01	6196000	0	0	6196000	6196000	0	0	6196000	
SH 04	Training tour to Handloom Weavers									
V	P	300000	0	0	300000	300000	-6284	-6284	306284	-2.09
Total	04	300000	0	0	300000	300000	-6284	-6284	306284	
SH 05	Awards to Handloom Weavers Society									
V	P	150000	0	0	150000	150000			150000	.00
Total	05	150000	0	0	150000	150000	0	0	150000	
SH 12	Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH 15	Handloom and Khadi Plaza									
GH 01	Grants to Rajasthan State Handloom Development Corporation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 16	Grants for Rajeev Gandhi Udhami Mitra Yojna									
V	C	1000	0	0	1000	1000			1000	.00
Total	16	1000	0	0	1000	1000	0	0	1000	
Total	103	6649000	0	0	6649000	6649000	-6284	-6284	6655284	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									

Month & Year of Account		5 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V	P	2300000	0	0	2300000	2300000	8090	8090	2291910	.35
Total	10	2300000	0	0	2300000	2300000	8090	8090	2291910	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	998000	0	0	998000	998000			998000	.00
Total	11	998000	0	0	998000	998000	0	0	998000	
SH 12	Leather Craft Development									
V	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 14	Grants for Rajasthan Crafts Council									
V	P	1000	0	0	1000	1000			1000	.00
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	104	3302000	0	0	3302000	3302000	8090	8090	3293910	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V	P	33484000	0	0	33484000	33484000			33484000	.00
Total	01	33484000	0	0	33484000	33484000	0	0	33484000	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V	P	370000000	0	0	370000000	370000000	120000000	120000000	250000000	32.43
Total	01	370000000	0	0	370000000	370000000	120000000	120000000	250000000	
Total	05	370000000	0	0	370000000	370000000	120000000	120000000	250000000	
Total	105	453484000	0	0	453484000	453484000	120000000	120000000	333484000	
MI 111	Employment Scheme for Unemployed Educated Youths									
SH 03	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swavlamban Yojana									
V	P	7700000	0	0	7700000	7711411	132785	121374	7578626	1.58

Month & Year of Account		5 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swavlamban Yojana								
Total	01	7700000	0	0	7700000	7711411	132785	121374	7578626	
Total	03	7700000	0	0	7700000	7711411	132785	121374	7578626	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	15500000	0	0	15500000	15500000	953491	953491	14546509	6.15
Total	01	15500000	0	0	15500000	15500000	953491	953491	14546509	
Total	04	15500000	0	0	15500000	15500000	953491	953491	14546509	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	111	23201000	0	0	23201000	23212411	1086276	1074865	22126135	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	200000	0	0	200000	200000			200000	.00
Total	01	200000	0	0	200000	200000	0	0	200000	
SH	03	Welfare Scheme for Salt Workers								
V	P	1500000	0	0	1500000	1500000			1500000	.00
Total	03	1500000	0	0	1500000	1500000	0	0	1500000	
Total	200	1700000	0	0	1700000	1700000	0	0	1700000	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2851	536879000	0	0	536879000	535975759	121763886	122667127	414211873	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								
V	P	8500000	0	0	8500000	8500000			8500000	.00
Total	01	8500000	0	0	8500000	8500000	0	0	8500000	
SH	04	District Industries Centre - Committed								

Month & Year of Account		5		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	04	District Industries Centre - Committed								
V	P	402432000	0	0	402432000	374053869	26701136	55079267	347352733	13.69
C	P	1000	0	0	1000	1000			1000	.00
Total	04	402433000	0	0	402433000	374054869	26701136	55079267	347353733	
SH	06	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	29447000	0	0	29447000	28099956	1321714	2668758	26778242	9.06
C	P	1000	0	0	1000	1000			1000	.00
Total	06	29448000	0	0	29448000	28100956	1321714	2668758	26779242	
SH	07	Corporate Social Liability								
V	P	2650000	0	0	2650000	2468770	174698	355928	2294072	13.43
Total	07	2650000	0	0	2650000	2468770	174698	355928	2294072	
SH	08	Commissioner, Industries Department								
GH	01	Head Office - Committed								
V	P	145511000	0	0	145511000	133580743	10966307	22896564	122614436	15.74
C	P	1000	0	0	1000	1000			1000	.00
Total	01	145512000	0	0	145512000	133581743	10966307	22896564	122615436	
Total	08	145512000	0	0	145512000	133581743	10966307	22896564	122615436	
Total	001	588543000	0	0	588543000	546706338	39163855	81000517	507542483	
MI	003	Industrial Education Research and Training								
SH	09	Institutional Training for Human Resources Development								
V	P	500000	0	0	500000	500000			500000	.00
Total	09	500000	0	0	500000	500000	0	0	500000	
SH	10	National Institute of Fashion Technology								
V	P	2000	0	0	2000	2000			2000	.00
Total	10	2000	0	0	2000	2000	0	0	2000	
SH	11	Central Institute of Plastic Engineering and Technology(CIPET)								
GH	01	Higher Education - Receipt Center								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	11	2000	0	0	2000	2000	0	0	2000	
Total	003	504000	0	0	504000	504000	0	0	504000	
MI	102	Industrial Productivity								
SH	02	Grant to Bureau of Investment Promotion (B.I.P.)								
V	P	62000000	0	0	62000000	62000000			62000000	.00
Total	02	62000000	0	0	62000000	62000000	0	0	62000000	
SH	03	Grant to Rajasthan Small Industry Corporation								
V	P	9999000	0	0	9999000	9999000			9999000	.00
Total	03	9999000	0	0	9999000	9999000	0	0	9999000	

Month & Year of Account		5		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 12	Assistance Grant For Capital Investment by Small Industries									
V	P	1000	0	0	1000	1000			1000	.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH 13	Survey of Export Expectation									
V	P	1350000	0	0	1350000	1350000			1350000	.00
Total	13	1350000	0	0	1350000	1350000	0	0	1350000	
SH 17	Grant to Rural Non- Agriculture Development Agency (RUDA)									
V	P	17000000	0	0	17000000	17000000			17000000	.00
Total	17	17000000	0	0	17000000	17000000	0	0	17000000	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	20	1000	0	0	1000	1000	0	0	1000	
SH 23	Grant to Shilp Mati Kala Board									
V	P	500000	0	0	500000	500000			500000	.00
Total	23	500000	0	0	500000	500000	0	0	500000	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	24	2000	0	0	2000	2000	0	0	2000	
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	59999000			59999000	.00
Total	01	59999000	0	0	59999000	59999000	0	0	59999000	
Total	25	59999000	0	0	59999000	59999000	0	0	59999000	
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	35000000	0	0	35000000	35000000			35000000	.00
Total	01	35000000	0	0	35000000	35000000	0	0	35000000	
Total	27	35000000	0	0	35000000	35000000	0	0	35000000	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	28	2000	0	0	2000	2000	0	0	2000	
Total	102	185854000	0	0	185854000	185854000	0	0	185854000	

Month & Year of Account		5 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation(RIICO)								
V	C	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	02	National Food Processing Mission (Food Park)								
GH	01	Grants to Rajasthan Industrial Development and -Investment Corporation(RIICO)								
V	C	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
SH	03	Rajasthan State Industrial Development and Investment Corporation								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation(RIICO)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	5000	0	0	5000	5000	0	0	5000	
Total	80	774906000	0	0	774906000	733069338	39163855	81000517	693905483	
Total	2852	774906000	0	0	774906000	733069338	39163855	81000517	693905483	
MH	4851	Capital Outlay on Village and Small Industries								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	2000	0	0	2000	
Total	4851	2000	0	0	2000	2000	0	0	2000	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	01	Investments in Industrial Financial Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	800	Other expenditure								

Month & Year of Account		5 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 800	Other expenditure									
SH 02	Building Construction for District Industries Centres									
V	P	11500000	0	0	11500000	11500000		11500000	.00	
Total	02	11500000	0	0	11500000	11500000	0	0	11500000	
SH 15	Cluster Development									
V	P	2000	0	0	2000	2000		2000	.00	
Total	15	2000	0	0	2000	2000	0	0	2000	
SH 24	Delhi - Mumbai Industrial Corridor (DMIC)									
V	P	1000001000	0	0	1000001000	1000001000	10277665	10277665	989723335	
Total	24	1000001000	0	0	1000001000	1000001000	10277665	10277665	989723335	
SH 25	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V	P	36600000	0	0	36600000	36600000		36600000	.00	
Total	01	36600000	0	0	36600000	36600000	0	0	36600000	
Total	25	36600000	0	0	36600000	36600000	0	0	36600000	
Total	800	1048103000	0	0	1048103000	1048103000	10277665	10277665	1037825335	
Total	60	1048103000	0	0	1048103000	1048103000	10277665	10277665	1037825335	
Total	4885	1048104000	0	0	1048104000	1048104000	10277665	10277665	1037826335	
MH 6851	Loans for Village and Small Industries									
MI 102	Small Scale Industries									
SH 01	Loans to Rajasthan Small Industries Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	
MI 103	Handloom Industries									
SH 04	Loans to Rajasthan State Handloom Development Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 07	Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited									
V	P	1000	0	0	1000	1000		1000	.00	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	103	2000	0	0	2000	2000	0	0	2000	
MI 105	Khadi and Village Industries									
SH 01	Loans to Rajasthan Khadi and Gramodhyog Board									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	6851	4000	0	0	4000	4000	0	0	4000	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		5				2019				
Grant Number:		042				INDUSTRIES				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6860	Loans for Consumer Industries								
SM	01	Textiles								
MI	800	Other Loans								
SH	02	Joint Capital Companies								
GH	01	Loans to Mewar Textiles Mills Limited Bhilwara								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	600	Others								
SH	02	Joint Capital Companies								
GH	01	Loans to Jaipur Metal and Electricals Limited								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	600	2500000	0	0	2500000	2500000	0	0	2500000	
Total	60	2500000	0	0	2500000	2500000	0	0	2500000	
Total	6860	2501000	0	0	2501000	2501000	0	0	2501000	
MH	6885	Other Loans to Industries and Minerals								
SM	01	Loans to Industrial Financial Institutions								
MI	190	Loan to Public Sector and other Undertakings								
SH	01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	800	Other Loans								
SH	03	Delhi-Mumbai Industrial Corridor Project								
GH	01	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
Total	800	50000000	0	0	50000000	50000000	0	0	50000000	
Total	60	50000000	0	0	50000000	50000000	0	0	50000000	
Total	6885	50001000	0	0	50001000	50001000	0	0	50001000	
Total	042	3092097000	0	0	3092097000	3049357097	184828002	227567905	2864529095	
Month & Year of Account		5				2019				
Grant Number:		043				MINERALS				

Month & Year of Account		5 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V	P	17802000	0	0	17802000	16989339	795131	1607792	16194208	9.03
Total	04	17802000	0	0	17802000	16989339	795131	1607792	16194208	
Total	01	17802000	0	0	17802000	16989339	795131	1607792	16194208	
Total	001	17802000	0	0	17802000	16989339	795131	1607792	16194208	
Total	01	17802000	0	0	17802000	16989339	795131	1607792	16194208	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V	P	14814000	0	0	14814000	14814000			14814000	.00
Total	03	14814000	0	0	14814000	14814000	0	0	14814000	
Total	101	14814000	0	0	14814000	14814000	0	0	14814000	
Total	02	14814000	0	0	14814000	14814000	0	0	14814000	
Total	2802	32616000	0	0	32616000	31803339	795131	1607792	31008208	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V	P	134497000	0	0	134497000	127189578	8793989	16101411	118395589	11.97
Total	01	134497000	0	0	134497000	127189578	8793989	16101411	118395589	
SH 04	Dense Procurement and Mines Survey									
V	P	33336000	0	0	33336000	31343155	2405312	4398157	28937843	13.19
Total	04	33336000	0	0	33336000	31343155	2405312	4398157	28937843	
SH 06	Expenses in addition of Schems									
GH 01	Mines and Geology Department -Head office-Committed									
V	P	254541000	0	0	254541000	239400556	12715385	27855829	226685171	10.94
C	P	1000	0	0	1000	1000			1000	.00
Total	01	254542000	0	0	254542000	239401556	12715385	27855829	226686171	
GH 02	Mines and Geology Department-District and Subordinate offices-Committed									
V	P	866469000	0	0	866469000	804379320	108409186	170498866	695970134	19.68
C	P	1000	0	0	1000	1000			1000	.00
Total	02	866470000	0	0	866470000	804380320	108409186	170498866	695971134	
Total	06	1121012000	0	0	1121012000	1043781876	121124571	198354695	922657305	
Total	001	1288845000	0	0	1288845000	1202314609	132323872	218854263	1069990737	
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
V	P	16662000	0	0	16662000	15595004	1187028	2254024	14407976	13.53

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Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
Total	01	16662000	0	0	16662000	15595004	1187028	2254024	14407976	
Total	101	16662000	0	0	16662000	15595004	1187028	2254024	14407976	
MI 102	Mineral Exploration									
SH 01	Procurement and Processing									
V	P	12147000	0	0	12147000	11232254	851418	1766164	10380836	14.54
Total	01	12147000	0	0	12147000	11232254	851418	1766164	10380836	
Total	102	12147000	0	0	12147000	11232254	851418	1766164	10380836	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Accounting head 8229-200 (07) Environmental reform in Mining area-Committed									
V	P	403500000	0	0	403500000	403500000			403500000	.00
Total	01	403500000	0	0	403500000	403500000	0	0	403500000	
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	797	403501000	0	0	403501000	403501000	0	0	403501000	
MI 800	Other expenditure									
SH 01	Expenditure relating to environment reform and health in mining areas									
GH 02	Medical and Health Department									
V	P	5000	0	0	5000	5000			5000	.00
Total	02	5000	0	0	5000	5000	0	0	5000	
GH 09	Mines and Geology Department									
V	P	1404000	0	0	1404000	1404000			1404000	.00
Total	09	1404000	0	0	1404000	1404000	0	0	1404000	
GH 10	District Collector									
V	P	3000	0	0	3000	3000			3000	.00
Total	10	3000	0	0	3000	3000	0	0	3000	
Total	01	1412000	0	0	1412000	1412000	0	0	1412000	
SH 02	Environment Management and related development works in mining areas									
GH 01	Mines and Geology Department-Committed									
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	1415000	0	0	1415000	1415000	0	0	1415000	
Total	02	1722570000	0	0	1722570000	1634057867	134362318	222874451	1499695549	
Total	2853	1722570000	0	0	1722570000	1634057867	134362318	222874451	1499695549	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									

Month & Year of Account		5 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V	P	1000000000	0	0	1000000000	1000000000		1000000000		.00
Total	01	1000000000	0	0	1000000000	1000000000	0	1000000000		
Total	04	1000000000	0	0	1000000000	1000000000	0	1000000000		
Total	190	1000000000	0	0	1000000000	1000000000	0	1000000000		
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	9000000	0	0	9000000	9000000		9000000		.00
Total	01	9000000	0	0	9000000	9000000	0	9000000		
Total	01	9000000	0	0	9000000	9000000	0	9000000		
Total	800	9000000	0	0	9000000	9000000	0	9000000		
Total	02	1009000000	0	0	1009000000	1009000000	0	1009000000		
Total	4802	1009000000	0	0	1009000000	1009000000	0	1009000000		
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 04	Building e-Business Infrastructure									
V	P	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	1000		
SH 05	Construction of Mines building									
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	1000		
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V	P	66000000	0	0	66000000	66000000		66000000		.00
Total	01	66000000	0	0	66000000	66000000	0	66000000		
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	50000000	0	0	50000000	50000000		50000000		.00
Total	02	50000000	0	0	50000000	50000000	0	50000000		
GH 03	Through the Forest Department,Environment reforms in mining areas									
V	P	3000	0	0	3000	3000		3000		.00
Total	03	3000	0	0	3000	3000	0	3000		
GH 04	Mines and Geology Department									
V	P	2000	0	0	2000	2000		2000		.00
Total	04	2000	0	0	2000	2000	0	2000		
GH 05	District Collector									

Month & Year of Account		5 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 004		Research and Development								
SH 07		Expenditure relating to environment reform and health in mining areas								
GH 05		District Collector								
V	P	3000	0	0	3000	3000		3000	.00	
Total	05	3000	0	0	3000	3000	0	0	3000	
GH 06		Public Health Engineering Department								
V	P	1000	0	0	1000	1000		1000	.00	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	07	116009000	0	0	116009000	116009000	0	0	116009000	
Total	004	116011000	0	0	116011000	116011000	0	0	116011000	
MI 800		Other expenditure								
SH 01		Land acquisition from Forest Department by Mines Department								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	116012000	0	0	116012000	116012000	0	0	116012000	
Total	4853	116012000	0	0	116012000	116012000	0	0	116012000	
MH 6802		Loan for Petroleum								
SM 02		Refining and Marketing of Oil and Gas								
MI 190		Loans to Public Sector and other Undertakings								
SH 02		HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6802	1000	0	0	1000	1000	0	0	1000	
Total	043	2880199000	0	0	2880199000	2790874206	135157449	224482243	2655716757	
Month & Year of Account		5 2019								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2058		Stationery and Printing								
MI 001		Direction and Administration								
SH 01		Directorate								
GH 01		Administration-Committed								

Month & Year of Account		5 2019								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	17285000	0	0	17285000	15496053	1395318	3184265	14100735	18.42
Total	01	17285000	0	0	17285000	15496053	1395318	3184265	14100735	
Total	01	17285000	0	0	17285000	15496053	1395318	3184265	14100735	
Total	001	17285000	0	0	17285000	15496053	1395318	3184265	14100735	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	290461000	0	0	290461000	263291417	23592064	50761647	239699353	17.48
C	P	1000	0	0	1000	1000			1000	.00
Total	01	290462000	0	0	290462000	263292417	23592064	50761647	239700353	
Total	01	290462000	0	0	290462000	263292417	23592064	50761647	239700353	
Total	103	290462000	0	0	290462000	263292417	23592064	50761647	239700353	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	3500000	0	0	3500000	2827692	373527	1045835	2454165	29.88
Total	01	3500000	0	0	3500000	2827692	373527	1045835	2454165	
Total	01	3500000	0	0	3500000	2827692	373527	1045835	2454165	
Total	104	3500000	0	0	3500000	2827692	373527	1045835	2454165	
Total	2058	311247000	0	0	311247000	281616162	25360909	54991747	256255253	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printing works								
GH	02	Modern printing machinery								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	103	2000	0	0	2000	2000	0	0	2000	
Total	4058	2000	0	0	2000	2000	0	0	2000	
Total	044	311249000	0	0	311249000	281618162	25360909	54991747	256257253	
Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Engineer and related staff - committed									
V	P	56528000	0	0	56528000	51212633	4556703	9872070	46655930	17.46
Total	01	56528000	0	0	56528000	51212633	4556703	9872070	46655930	
SH 02	Revenue staff - committed									
V	P	26980000	0	0	26980000	24368493	2045737	4657244	22322756	17.26
Total	02	26980000	0	0	26980000	24368493	2045737	4657244	22322756	
SH 03	Expenditure through Bhakra Beas Management Board - committed									
V	P	249003000	0	0	249003000	249003000			249003000	.00
Total	03	249003000	0	0	249003000	249003000	0	0	249003000	
Total	001	332511000	0	0	332511000	324584126	6602440	14529314	317981686	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
Total	01	2110000	0	0	2110000	2110000	0	0	2110000	
Total	052	2110000	0	0	2110000	2110000	0	0	2110000	
MI 101	Maintenance and Repairs									
SH 01	Expenditure through Bhakra Nangal									
GH 01	Work charged expenditure - committed									
V	P	60331000	0	0	60331000	54398653	5359305	11291652	49039348	18.72
Total	01	60331000	0	0	60331000	54398653	5359305	11291652	49039348	
GH 02	Other maintenance expenditure - committed									
V	P	20000000	0	0	20000000	19632059	555983	923924	19076076	4.62
Total	02	20000000	0	0	20000000	19632059	555983	923924	19076076	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - committed									
V	P	3930000	0	0	3930000	3930000			3930000	.00
Total	03	3930000	0	0	3930000	3930000	0	0	3930000	
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V	P	23000000	0	0	23000000	22167526	443735	1276209	21723791	5.55
Total	04	23000000	0	0	23000000	22167526	443735	1276209	21723791	
Total	01	107261000	0	0	107261000	100128238	6359023	13491785	93769215	
SH 03	Expenditure by the Punjab Government (through A.G. Memo)									
GH 01	Other maintenance expenditure - committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	01	20000000	0	0	20000000	20000000	0	0	20000000	
Total	03	20000000	0	0	20000000	20000000	0	0	20000000	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
V	P	6000000	0	0	6000000	6000000			6000000	.00

Month & Year of Account		5		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	04	Expenditure by the Haryana Government								
GH	01	Other maintenance expenditure - committed								
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	04	6000000	0	0	6000000	6000000	0	0	6000000	
SH	05	Expenditure through Bhakra Beas Management Board								
GH	01	Other maintenance expenditure - committed								
V	P	8000000	0	0	8000000	8000000			8000000	.00
Total	01	8000000	0	0	8000000	8000000	0	0	8000000	
Total	05	8000000	0	0	8000000	8000000	0	0	8000000	
SH	06	Advance to Bhakra Beas Management Board								
GH	01	Other maintenance expenditure - committed								
V	P	250000000	0	0	250000000	250000000	62500000	62500000	187500000	25.00
Total	01	250000000	0	0	250000000	250000000	62500000	62500000	187500000	
Total	06	250000000	0	0	250000000	250000000	62500000	62500000	187500000	
Total	101	391261000	0	0	391261000	384128238	68859023	75991785	315269215	
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - committed								
V	P	11000000	0	0	11000000	11000000			11000000	.00
Total	02	11000000	0	0	11000000	11000000	0	0	11000000	
Total	799	11000000	0	0	11000000	11000000	0	0	11000000	
MI	800	Other expenditure								
SH	01	Interest on Capital account - committed								
V	P	65371000	0	0	65371000	65371000			65371000	.00
Total	01	65371000	0	0	65371000	65371000	0	0	65371000	
Total	800	65371000	0	0	65371000	65371000	0	0	65371000	
Total	01	802253000	0	0	802253000	787193364	75461463	90521099	711731901	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Kota Barrage								
GH	01	Superintendence (through Command Area Development, Kota)								
V	P	22949000	0	0	22949000	20917285	1900208	3931923	19017077	17.13
Total	01	22949000	0	0	22949000	20917285	1900208	3931923	19017077	
GH	04	Execution (through the Chief Engineer, Water Resources) - committed								
V	P	14035000	0	0	14035000	13315654	746605	1465951	12569049	10.44
Total	04	14035000	0	0	14035000	13315654	746605	1465951	12569049	
GH	05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed								
V	P	9065000	0	0	9065000	8518256	544636	1091380	7973620	12.04

Month & Year of Account		5 2019										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 02	Chambal Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Kota Barrage											
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed											
Total	05	9065000	0	0	9065000	8518256	544636	1091380	7973620			
GH 06	Superintendence (through Command Area Development Kota) - committed											
V	P	13642000	0	0	13642000	12636638	887002	1892364	11749636	13.87		
Total	06	13642000	0	0	13642000	12636638	887002	1892364	11749636			
Total	01	59691000	0	0	59691000	55387833	4078451	8381618	51309382			
SH 02	Right Main Canal											
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed											
V	P	38495000	0	0	38495000	35232629	3448148	6710519	31784481	17.43		
C	P	1000	0	0	1000	1000			1000	.00		
Total	01	38496000	0	0	38496000	35233629	3448148	6710519	31785481			
GH 02	Revenue Staff - committed											
V	P	405000	0	0	405000	360228	29396	74168	330832	18.31		
Total	02	405000	0	0	405000	360228	29396	74168	330832			
Total	02	38901000	0	0	38901000	35593857	3477544	6784687	32116313			
SH 03	Left Main Canal (through Command Area Development)											
GH 01	Execution - committed											
V	P	24011000	0	0	24011000	22287618	1493989	3217371	20793629	13.40		
C	P	1000	0	0	1000	1000			1000	.00		
Total	01	24012000	0	0	24012000	22288618	1493989	3217371	20794629			
GH 02	Revenue Staff - committed											
V	P	4000	0	0	4000	4000			4000	.00		
Total	02	4000	0	0	4000	4000	0	0	4000			
Total	03	24016000	0	0	24016000	22292618	1493989	3217371	20798629			
SH 04	Rana Pratap Sagar Dam (through the Chief Engineer , Water Resources)											
GH 01	Execution - committed											
V	P	13347000	0	0	13347000	12503601	702466	1545865	11801135	11.58		
Total	01	13347000	0	0	13347000	12503601	702466	1545865	11801135			
Total	04	13347000	0	0	13347000	12503601	702466	1545865	11801135			
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)											
GH 01	Prorata Transfer from Right Main Canal - committed											
V	P	9014000	0	0	9014000	9014000			9014000	.00		
Total	01	9014000	0	0	9014000	9014000	0	0	9014000			
Total	05	9014000	0	0	9014000	9014000	0	0	9014000			
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)											
GH 01	Main Canal - committed											

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V	P	9014000	0	0	9014000	8393104	820655	1441551	7572449	15.99
Total	01	9014000	0	0	9014000	8393104	820655	1441551	7572449	
Total	06	9014000	0	0	9014000	8393104	820655	1441551	7572449	
Total	001	153983000	0	0	153983000	143185013	10573105	21371092	132611908	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V	P	2000000	0	0	2000000	1971411	47374	75963	1924037	3.80
Total	01	2000000	0	0	2000000	1971411	47374	75963	1924037	
GH 02	Work charged establishment - committed									
V	P	10031000	0	0	10031000	9484232	733888	1280656	8750344	12.77
Total	02	10031000	0	0	10031000	9484232	733888	1280656	8750344	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - committed									
V	P	1376000	0	0	1376000	1376000			1376000	.00
Total	03	1376000	0	0	1376000	1376000	0	0	1376000	
Total	01	13407000	0	0	13407000	12831643	781262	1356619	12050381	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
GH 02	Work charged expenditure - committed									
V	P	32867000	0	0	32867000	29941773	3188028	6113255	26753745	18.60
Total	02	32867000	0	0	32867000	29941773	3188028	6113255	26753745	
GH 03	Proportionate expenditure transferred from other Units - committed									
V	P	1513000	0	0	1513000	1513000			1513000	.00
Total	03	1513000	0	0	1513000	1513000	0	0	1513000	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V	P	9200000	0	0	9200000	9200000	2536440	2536440	6663560	27.57
Total	08	9200000	0	0	9200000	9200000	2536440	2536440	6663560	
GH 09	Sub Distributories (Work charged establishment) - committed									
V	P	12616000	0	0	12616000	11446093	1309129	2479036	10136964	19.65
Total	09	12616000	0	0	12616000	11446093	1309129	2479036	10136964	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V	P	770000	0	0	770000	770000			770000	.00
Total	10	770000	0	0	770000	770000	0	0	770000	
GH 11	Proportionate expenditure transferred from other Units - committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 11	Proportionate expenditure transferred from other Units - committed									
V	P	3274000	0	0	3274000	3274000			3274000	.00
Total	11	3274000	0	0	3274000	3274000	0	0	3274000	
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V	P	10000000	0	0	10000000	10000000	78839	78839	9921161	.79
Total	12	10000000	0	0	10000000	10000000	78839	78839	9921161	
Total	02	80240000	0	0	80240000	76144866	7112436	11207570	69032430	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
GH 02	Work charged establishment - committed									
V	P	22260000	0	0	22260000	20089170	2009330	4180160	18079840	18.78
Total	02	22260000	0	0	22260000	20089170	2009330	4180160	18079840	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	962000	0	0	962000	962000			962000	.00
Total	04	962000	0	0	962000	962000	0	0	962000	
GH 07	Refund of Water Charges to Water User Association - committed									
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	07	6000000	0	0	6000000	6000000	0	0	6000000	
Total	03	34222000	0	0	34222000	32051170	2009330	4180160	30041840	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
GH 02	Work charged establishment - committed									
V	P	4000	0	0	4000	4000			4000	.00
Total	02	4000	0	0	4000	4000	0	0	4000	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V	P	464000	0	0	464000	464000			464000	.00
Total	03	464000	0	0	464000	464000	0	0	464000	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	437000	0	0	437000	437000			437000	.00
Total	04	437000	0	0	437000	437000	0	0	437000	
Total	04	3405000	0	0	3405000	3405000	0	0	3405000	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	3400000	0	0	3400000	3400000	319281	319281	3080719	9.39
Total	01	3400000	0	0	3400000	3400000	319281	319281	3080719	
GH 02	Work charged establishment - -committed									
V	P	11155000	0	0	11155000	10189020	642028	1608008	9546992	14.42
Total	02	11155000	0	0	11155000	10189020	642028	1608008	9546992	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V	P	1665000	0	0	1665000	1665000			1665000	.00
Total	04	1665000	0	0	1665000	1665000	0	0	1665000	
Total	05	16220000	0	0	16220000	15254020	961309	1927289	14292711	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	600000	0	0	600000	600000			600000	.00
Total	01	600000	0	0	600000	600000	0	0	600000	
GH 02	Work charged establishment -committed									
V	P	3529000	0	0	3529000	3268278	180022	440744	3088256	12.49
Total	02	3529000	0	0	3529000	3268278	180022	440744	3088256	
GH 03	Expenditure transferred from Sub Major head 2701-80 -committed									
V	P	472000	0	0	472000	472000			472000	.00
Total	03	472000	0	0	472000	472000	0	0	472000	
Total	06	4601000	0	0	4601000	4340278	180022	440744	4160256	
Total	101	152095000	0	0	152095000	144026977	11044359	19112382	132982618	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - committed									
V	P	18530000	0	0	18530000	18530000			18530000	.00
Total	01	18530000	0	0	18530000	18530000	0	0	18530000	
Total	01	18530000	0	0	18530000	18530000	0	0	18530000	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure -committed									
V	P	7865000	0	0	7865000	7865000			7865000	.00
Total	01	7865000	0	0	7865000	7865000	0	0	7865000	
Total	02	7865000	0	0	7865000	7865000	0	0	7865000	
SH 03	Other expenditure - Committed									
V	P	372485000	0	0	372485000	372485000			372485000	.00
Total	03	372485000	0	0	372485000	372485000	0	0	372485000	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	398881000	0	0	398881000	398881000	0	0	398881000	
Total	02	704959000	0	0	704959000	686092990	21617464	40483474	664475526	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - committed									
V	P	750000000	0	0	750000000	750000000			750000000	.00
Total	01	750000000	0	0	750000000	750000000	0	0	750000000	
Total	01	750000000	0	0	750000000	750000000	0	0	750000000	
Total	001	750000000	0	0	750000000	750000000	0	0	750000000	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	750000000	0	0	750000000	750000000	250000000	250000000	500000000	33.33
Total	01	750000000	0	0	750000000	750000000	250000000	250000000	500000000	
Total	01	750000000	0	0	750000000	750000000	250000000	250000000	500000000	
Total	101	750000000	0	0	750000000	750000000	250000000	250000000	500000000	
Total	03	1500000000	0	0	1500000000	1500000000	250000000	250000000	1250000000	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	18929000	0	0	18929000	17340241	1243271	2832030	16096970	14.96
Total	01	18929000	0	0	18929000	17340241	1243271	2832030	16096970	
GH 02	Maintenance expenditure - committed									
V	P	113165000	0	0	113165000	103655570	9467002	18976432	94188568	16.77
Total	02	113165000	0	0	113165000	103655570	9467002	18976432	94188568	
Total	01	132094000	0	0	132094000	120995811	10710273	21808462	110285538	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700		Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)								
GH 01		Revenue Staff - committed								
V	P	9250000	0	0	9250000	8817057	865103	1298046	7951954	14.03
Total	01	9250000	0	0	9250000	8817057	865103	1298046	7951954	
GH 02		Enforcement and Maintenance expenditure - committed								
V	P	360150000	0	0	360150000	334709967	5941021	31381054	328768946	8.71
Total	02	360150000	0	0	360150000	334709967	5941021	31381054	328768946	
Total	02	369400000	0	0	369400000	343527024	6806124	32679100	336720900	
SH 03		Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department								
GH 01		Revenue Staff - committed								
V	P	5177000	0	0	5177000	4625227	342983	894756	4282244	17.28
Total	01	5177000	0	0	5177000	4625227	342983	894756	4282244	
GH 02		Maintenance expenditure - committed								
V	P	13510000	0	0	13510000	12492973	988087	2005114	11504886	14.84
Total	02	13510000	0	0	13510000	12492973	988087	2005114	11504886	
Total	03	18687000	0	0	18687000	17118200	1331070	2899870	15787130	
SH 04		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed								
V	P	204550000	0	0	204550000	188413162	17754991	33891829	170658171	16.57
C	P	1000	0	0	1000	1000			1000	.00
Total	01	204551000	0	0	204551000	188414162	17754991	33891829	170659171	
Total	04	204551000	0	0	204551000	188414162	17754991	33891829	170659171	
Total	001	724732000	0	0	724732000	670055197	36602458	91279261	633452739	
MI 052		Machinery and Equipments								
SH 01		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed								
V	P	50000	0	0	50000	50000			50000	.00
Total	01	50000	0	0	50000	50000	0	0	50000	
Total	01	50000	0	0	50000	50000	0	0	50000	
Total	052	50000	0	0	50000	50000	0	0	50000	
MI 101		Maintenance and Repairs								
SH 01		Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh								
GH 01		Other maintenance expenditure - committed								
V	P	20350000	0	0	20350000	19490533	1059947	1919414	18430586	9.43
Total	01	20350000	0	0	20350000	19490533	1059947	1919414	18430586	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 02	Work charged establishment - committed									
V	P	60410000	0	0	60410000	55399514	4453509	9463995	50946005	15.67
Total	02	60410000	0	0	60410000	55399514	4453509	9463995	50946005	
GH 03	Sem prevention - committed									
V	P	3500000	0	0	3500000	3111264	611000	999736	2500264	28.56
Total	03	3500000	0	0	3500000	3111264	611000	999736	2500264	
GH 04	Refund of Water Charges of Water User Association - committed									
V	P	35000000	0	0	35000000	32179876		2820124	32179876	8.06
Total	04	35000000	0	0	35000000	32179876	0	2820124	32179876	
Total	01	119260000	0	0	119260000	110181187	6124456	15203269	104056731	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V	P	10000000	0	0	10000000	10000000	76150	76150	9923850	.76
Total	01	10000000	0	0	10000000	10000000	76150	76150	9923850	
Total	02	10000000	0	0	10000000	10000000	76150	76150	9923850	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	5300000	0	0	5300000	5300000	216961	216961	5083039	4.09
Total	01	5300000	0	0	5300000	5300000	216961	216961	5083039	
GH 02	Work charged establishment - committed									
V	P	58188000	0	0	58188000	53694527	3956382	8449855	49738145	14.52
Total	02	58188000	0	0	58188000	53694527	3956382	8449855	49738145	
Total	03	63488000	0	0	63488000	58994527	4173343	8666816	54821184	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V	P	331767000	0	0	331767000	303522762	28306464	56550702	275216298	17.05
Total	01	331767000	0	0	331767000	303522762	28306464	56550702	275216298	
GH 02	Repairs & Maintenance - committed									
V	P	23000000	0	0	23000000	22520380	787435	1267055	21732945	5.51
Total	02	23000000	0	0	23000000	22520380	787435	1267055	21732945	
Total	07	354767000	0	0	354767000	326043142	29093899	57817757	296949243	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer, IGNP Bikaner - Committed									
V	P	150000	0	0	150000	150000			150000	.00

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Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	08	Refund of water charge to Water Users Associations								
GH	01	Through the Chief Engineer,IGNP Bikaner - Committed								
Total	01	150000	0	0	150000	150000	0	0	150000	
Total	08	150000	0	0	150000	150000	0	0	150000	
Total	101	547665000	0	0	547665000	505368856	39467848	81763992	465901008	
MI	799	Suspense								
SH	01	Second Stage								
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	799	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	4265223000	0	0	4265223000	4265223000			4265223000	.00
Total	01	4265223000	0	0	4265223000	4265223000	0	0	4265223000	
SH	02	Other expenditure								
GH	01	Through the Chief Engineer, Water Resources (North) - committed								
V	P	131897000	0	0	131897000	131897000			131897000	.00
Total	01	131897000	0	0	131897000	131897000	0	0	131897000	
Total	02	131897000	0	0	131897000	131897000	0	0	131897000	
SH	90	Payment of compensation under Guarantee Delivery of Public Services Act								
GH	01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	90	3000	0	0	3000	3000	0	0	3000	
Total	800	4397123000	0	0	4397123000	4397123000	0	0	4397123000	
Total	04	5669572000	0	0	5669572000	5572599053	76070306	173043253	5496528747	
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	001	Direction and Administration								
SH	01	Maintenance expenditure								
GH	01	Indira Gandhi Nahar Feeder - committed								

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Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 05	Indira Gandhi Nahar Feeder (Commercial)											
MI 001	Direction and Administration											
SH 01	Maintenance expenditure											
GH 01	Indira Gandhi Nahar Feeder - committed											
V	P	120600000	0	0	120600000	120600000			120600000	.00		
Total	01	120600000	0	0	120600000	120600000	0	0	120600000			
Total	01	120600000	0	0	120600000	120600000	0	0	120600000			
Total	001	120600000	0	0	120600000	120600000	0	0	120600000			
MI 101	Maintenance and Repairs											
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) (through the Chief Engineer,Water Resources (North) Department) - committed											
V	P	22500000	0	0	22500000	22500000	5625000	5625000	16875000	25.00		
Total	01	22500000	0	0	22500000	22500000	5625000	5625000	16875000			
SH 02	Madhopur Beas Link											
GH 01	Other maintenance expenditure - committed											
V	P	3750000	0	0	3750000	3750000			3750000	.00		
Total	01	3750000	0	0	3750000	3750000	0	0	3750000			
Total	02	3750000	0	0	3750000	3750000	0	0	3750000			
SH 03	Herrike Barrage											
GH 01	Other maintenance expenditure - committed											
V	P	15000000	0	0	15000000	15000000	3750000	3750000	11250000	25.00		
Total	01	15000000	0	0	15000000	15000000	3750000	3750000	11250000			
Total	03	15000000	0	0	15000000	15000000	3750000	3750000	11250000			
Total	101	41250000	0	0	41250000	41250000	9375000	9375000	31875000			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	57343000	0	0	57343000	57343000			57343000	.00		
Total	01	57343000	0	0	57343000	57343000	0	0	57343000			
Total	800	57343000	0	0	57343000	57343000	0	0	57343000			
Total	05	219193000	0	0	219193000	219193000	9375000	9375000	209818000			
SM 06	Gurgaon Canal (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - committed											
V	P	100000	0	0	100000	100000			100000	.00		
Total	01	100000	0	0	100000	100000	0	0	100000			
GH 02	Work charged establishment - committed											
V	P	14056000	0	0	14056000	13163851	1264219	2156368	11899632	15.34		
Total	02	14056000	0	0	14056000	13163851	1264219	2156368	11899632			
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed											

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V	P	1619000	0	0	1619000	1619000		1619000		.00
Total	03	1619000	0	0	1619000	1619000	0	1619000		
Total	01	15775000	0	0	15775000	14882851	1264219	2156368	13618632	
Total	101	15775000	0	0	15775000	14882851	1264219	2156368	13618632	
Total	06	15775000	0	0	15775000	14882851	1264219	2156368	13618632	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	8270000	0	0	8270000	8270000		8270000		.00
Total	01	8270000	0	0	8270000	8270000	0	8270000		
Total	800	8270000	0	0	8270000	8270000	0	8270000		
Total	07	8270000	0	0	8270000	8270000	0	8270000		
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V	P	1701000	0	0	1701000	1701000		1701000		.00
Total	01	1701000	0	0	1701000	1701000	0	1701000		
GH 02	Work charged establishment - committed									
V	P	26038000	0	0	26038000	24037390	1624552	3625162	22412838	13.92
Total	02	26038000	0	0	26038000	24037390	1624552	3625162	22412838	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V	P	3173000	0	0	3173000	3173000		3173000		.00
Total	03	3173000	0	0	3173000	3173000	0	3173000		
Total	01	30912000	0	0	30912000	28911390	1624552	3625162	27286838	
Total	101	30912000	0	0	30912000	28911390	1624552	3625162	27286838	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V	P	106908000	0	0	106908000	106908000		106908000		.00
Total	02	106908000	0	0	106908000	106908000	0	106908000		
Total	800	106908000	0	0	106908000	106908000	0	106908000		
Total	22	137820000	0	0	137820000	135819390	1624552	3625162	134194838	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2197709000	0	0	2197709000	2197709000		2197709000		.00

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Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	24	Narbada Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
Total	01	2197709000	0	0	2197709000	2197709000	0	0	2197709000	
Total	800	2197709000	0	0	2197709000	2197709000	0	0	2197709000	
Total	24	2197709000	0	0	2197709000	2197709000	0	0	2197709000	
SM	25	Nohar Feeder Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs (Rajasthan Portion)								
GH	01	Other maintenance expenditure - committed								
V	P	3000000	0	0	3000000	3000000	20415	20415	2979585	.68
Total	01	3000000	0	0	3000000	3000000	20415	20415	2979585	
Total	01	3000000	0	0	3000000	3000000	20415	20415	2979585	
SH	02	Maintenance and Repairs (Punjab Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Maintenance and Repairs (Haryana Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
Total	03	3000000	0	0	3000000	3000000	0	0	3000000	
Total	101	6001000	0	0	6001000	6001000	20415	20415	5980585	
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	46086000	0	0	46086000	46086000			46086000	.00
Total	01	46086000	0	0	46086000	46086000	0	0	46086000	
Total	800	46086000	0	0	46086000	46086000	0	0	46086000	
Total	25	52087000	0	0	52087000	52087000	20415	20415	52066585	
SM	26	Sidhmukh Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs (Rajasthan Portion)								
GH	01	Other maintenance expenditure - committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
SH	02	Maintenance and Repairs (Punjab Portion)								

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	101	3002000	0	0	3002000	3002000	0	0	3002000	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	193741000	0	0	193741000	193741000			193741000	.00
Total	01	193741000	0	0	193741000	193741000	0	0	193741000	
Total	800	193741000	0	0	193741000	193741000	0	0	193741000	
Total	26	196743000	0	0	196743000	196743000	0	0	196743000	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V	P	80399000	0	0	80399000	75098628	5717055	11017427	69381573	13.70
C	P	1000	0	0	1000	1000			1000	.00
Total	01	80400000	0	0	80400000	75099628	5717055	11017427	69382573	
SH 02	Execution (Unit-II) - committed									
V	P	38017000	0	0	38017000	35132329	2770101	5654772	32362228	14.87
C	P	1000	0	0	1000	1000			1000	.00
Total	02	38018000	0	0	38018000	35133329	2770101	5654772	32363228	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V	P	3059000	0	0	3059000	3059000			3059000	.00
Total	03	3059000	0	0	3059000	3059000	0	0	3059000	
Total	001	121477000	0	0	121477000	113291957	8487156	16672199	104804801	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	380510000	0	0	380510000	380510000			380510000	.00
Total	01	380510000	0	0	380510000	380510000	0	0	380510000	
Total	800	380510000	0	0	380510000	380510000	0	0	380510000	
Total	28	501987000	0	0	501987000	493801957	8487156	16672199	485314801	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V	P	48364000	0	0	48364000	44748595	3079132	6694537	41669463	13.84
Total	02	48364000	0	0	48364000	44748595	3079132	6694537	41669463	
Total	01	48364000	0	0	48364000	44748595	3079132	6694537	41669463	
SH 02	Revenue Staff - Committed									
V	P	7202000	0	0	7202000	6388575	673684	1487109	5714891	20.65
Total	02	7202000	0	0	7202000	6388575	673684	1487109	5714891	
Total	001	55566000	0	0	55566000	51137170	3752816	8181646	47384354	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V	P	8075000	0	0	8075000	7948859	414344	540485	7534515	6.69
Total	01	8075000	0	0	8075000	7948859	414344	540485	7534515	
GH 02	Work charged establishment - committed									
V	P	47632000	0	0	47632000	43312494	3736734	8056240	39575760	16.91
Total	02	47632000	0	0	47632000	43312494	3736734	8056240	39575760	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V	P	3030000	0	0	3030000	3030000			3030000	.00
Total	03	3030000	0	0	3030000	3030000	0	0	3030000	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	24000000	0	0	24000000	23751564	1599001	1847437	22152563	7.70
Total	04	24000000	0	0	24000000	23751564	1599001	1847437	22152563	
Total	01	82737000	0	0	82737000	78042917	5750079	10444162	72292838	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
Total	01	4000000	0	0	4000000	4000000	0	0	4000000	
Total	02	4000000	0	0	4000000	4000000	0	0	4000000	
Total	101	86737000	0	0	86737000	82042917	5750079	10444162	76292838	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	498434000	0	0	498434000	498434000			498434000	.00
Total	01	498434000	0	0	498434000	498434000	0	0	498434000	
Total	800	498434000	0	0	498434000	498434000	0	0	498434000	
Total	31	640737000	0	0	640737000	631614087	9502895	18625808	622111192	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1852320000	0	0	1852320000	1852320000		1852320000		.00
Total	01	1852320000	0	0	1852320000	1852320000	0	1852320000	0	
Total	800	1852320000	0	0	1852320000	1852320000	0	1852320000	0	
Total	32	1852320000	0	0	1852320000	1852320000	0	1852320000	0	
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	23000	0	0	23000	23000		23000		.00
Total	01	23000	0	0	23000	23000	0	23000	0	
Total	800	23000	0	0	23000	23000	0	23000	0	
Total	33	23000	0	0	23000	23000	0	23000	0	
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	46325000	0	0	46325000	46325000		46325000		.00
Total	01	46325000	0	0	46325000	46325000	0	46325000	0	
Total	800	46325000	0	0	46325000	46325000	0	46325000	0	
Total	34	46325000	0	0	46325000	46325000	0	46325000	0	
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	182446000	0	0	182446000	182446000		182446000		.00
Total	01	182446000	0	0	182446000	182446000	0	182446000	0	
Total	800	182446000	0	0	182446000	182446000	0	182446000	0	
Total	35	182446000	0	0	182446000	182446000	0	182446000	0	
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	41794000	0	0	41794000	41794000		41794000		.00
Total	01	41794000	0	0	41794000	41794000	0	41794000	0	
Total	800	41794000	0	0	41794000	41794000	0	41794000	0	
Total	36	41794000	0	0	41794000	41794000	0	41794000	0	
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	17155000	0	0	17155000	17155000		17155000		.00
Total	01	17155000	0	0	17155000	17155000	0	17155000	0	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
Total	800	17155000	0	0	17155000	17155000	0	0	17155000	
Total	39	17155000	0	0	17155000	17155000	0	0	17155000	
SM 41	Project to bring Surplus water from Tejawala Head to Churu - Jhunjhunu									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000				
Total	01	1875000	0	0	1875000	1875000	0	0	1875000	
Total	800	1875000	0	0	1875000	1875000	0	0	1875000	
Total	41	1875000	0	0	1875000	1875000	0	0	1875000	
SM 43	Upper High Level Canal on Anas Dam (Mahi River)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000				
Total	01	1875000	0	0	1875000	1875000	0	0	1875000	
Total	800	1875000	0	0	1875000	1875000	0	0	1875000	
Total	43	1875000	0	0	1875000	1875000	0	0	1875000	
SM 44	High Level Canal on Nagaliya pickup wear									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000				
Total	01	1875000	0	0	1875000	1875000	0	0	1875000	
Total	800	1875000	0	0	1875000	1875000	0	0	1875000	
Total	44	1875000	0	0	1875000	1875000	0	0	1875000	
SM 45	Upper High Level Canal on Mahi Dam									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000				
Total	01	1875000	0	0	1875000	1875000	0	0	1875000	
Total	800	1875000	0	0	1875000	1875000	0	0	1875000	
Total	45	1875000	0	0	1875000	1875000	0	0	1875000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V	P	55500000	0	0	55500000	55500000	11500000	11500000	44000000	
Total	01	55500000	0	0	55500000	55500000	11500000	11500000	44000000	
Total	001	55500000	0	0	55500000	55500000	11500000	11500000	44000000	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									

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		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	Construction for security of Galiakoat - committed									
V	P	700000	0	0	700000	700000			700000	.00
Total	04	700000	0	0	700000	700000	0	0	700000	
Total	01	703000	0	0	703000	703000	0	0	703000	
SH 02	Other expenditure									
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V	P	290179000	0	0	290179000	290179000			290179000	.00
Total	01	290179000	0	0	290179000	290179000	0	0	290179000	
Total	02	290179000	0	0	290179000	290179000	0	0	290179000	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	290883000	0	0	290883000	290883000	0	0	290883000	
Total	80	346383000	0	0	346383000	346383000	11500000	11500000	334883000	
Total	2700	15141051000	0	0	15141051000	14989951692	464923470	616022778	14525028222	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1660000	0	0	1660000	1660000			1660000	.00
Total	01	1660000	0	0	1660000	1660000	0	0	1660000	
GH 02	Work charged establishment - committed									
V	P	12040000	0	0	12040000	11203392	611953	1448561	10591439	12.03

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
Total	02	12040000	0	0	12040000	11203392	611953	1448561	10591439	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1567000	0	0	1567000	1567000			1567000	.00
Total	03	1567000	0	0	1567000	1567000	0	0	1567000	
Total	01	15267000	0	0	15267000	14430392	611953	1448561	13818439	
Total	101	15267000	0	0	15267000	14430392	611953	1448561	13818439	
Total	01	15267000	0	0	15267000	14430392	611953	1448561	13818439	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		900000	0	0	900000	900000			900000	.00
Total	01	900000	0	0	900000	900000	0	0	900000	
GH 02	Work charged establishment - committed									
V P		11550000	0	0	11550000	10830770	1101519	1820749	9729251	15.76
Total	02	11550000	0	0	11550000	10830770	1101519	1820749	9729251	
GH 03	Proportionate expenditure transferred from Sub- Major Head" 80"- committed									
V P		2001000	0	0	2001000	2001000			2001000	.00
Total	03	2001000	0	0	2001000	2001000	0	0	2001000	
Total	01	14451000	0	0	14451000	13731770	1101519	1820749	12630251	
SH 02	Meja Feeder									
GH 01	Work charged establishment - committed									
V P		5022000	0	0	5022000	4764240	374024	631784	4390216	12.58
Total	01	5022000	0	0	5022000	4764240	374024	631784	4390216	
Total	02	5022000	0	0	5022000	4764240	374024	631784	4390216	
Total	101	19473000	0	0	19473000	18496010	1475543	2452533	17020467	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		34153000	0	0	34153000	34153000			34153000	.00
Total	01	34153000	0	0	34153000	34153000	0	0	34153000	
Total	800	34153000	0	0	34153000	34153000	0	0	34153000	
Total	02	53626000	0	0	53626000	52649010	1475543	2452533	51173467	
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	400000		400000		.00
Total	01	400000	0	0	400000	400000	0	400000		
GH 02	Work charged establishment - committed									
V	P	45026000	0	0	45026000	40803499	2829870	7052371	37973629	15.66
Total	02	45026000	0	0	45026000	40803499	2829870	7052371	37973629	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	5195000	0	0	5195000	5195000		5195000		.00
Total	03	5195000	0	0	5195000	5195000	0	0	5195000	
Total	01	50621000	0	0	50621000	46398499	2829870	7052371	43568629	
Total	101	50621000	0	0	50621000	46398499	2829870	7052371	43568629	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	68596000	0	0	68596000	68596000		68596000		.00
Total	01	68596000	0	0	68596000	68596000	0	0	68596000	
Total	800	68596000	0	0	68596000	68596000	0	0	68596000	
Total	03	119217000	0	0	119217000	114994499	2829870	7052371	112164629	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	880000	0	0	880000	880000		880000		.00
Total	01	880000	0	0	880000	880000	0	0	880000	
GH 02	Work charged establishment- committed									
V	P	6531000	0	0	6531000	6113120	386202	804082	5726918	12.31
Total	02	6531000	0	0	6531000	6113120	386202	804082	5726918	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	848000	0	0	848000	848000		848000		.00
Total	03	848000	0	0	848000	848000	0	0	848000	
Total	01	8259000	0	0	8259000	7841120	386202	804082	7454918	
Total	101	8259000	0	0	8259000	7841120	386202	804082	7454918	
Total	04	8259000	0	0	8259000	7841120	386202	804082	7454918	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	400000		400000		.00

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		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
Total	01	400000	0	0	400000	400000	0	0	400000	
GH 02	Work charged establishment - committed									
V P		7025000	0	0	7025000	6662788	614372	976584	6048416	13.90
Total	02	7025000	0	0	7025000	6662788	614372	976584	6048416	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		849000	0	0	849000	849000			849000	.00
Total	03	849000	0	0	849000	849000	0	0	849000	
Total	01	8274000	0	0	8274000	7911788	614372	976584	7297416	
Total	101	8274000	0	0	8274000	7911788	614372	976584	7297416	
Total	05	8274000	0	0	8274000	7911788	614372	976584	7297416	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		250000	0	0	250000	250000			250000	.00
Total	01	250000	0	0	250000	250000	0	0	250000	
GH 02	Work charged establishment - committed									
V P		17056000	0	0	17056000	15779642	850540	2126898	14929102	12.47
Total	02	17056000	0	0	17056000	15779642	850540	2126898	14929102	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		1979000	0	0	1979000	1979000			1979000	.00
Total	03	1979000	0	0	1979000	1979000	0	0	1979000	
Total	01	19285000	0	0	19285000	18008642	850540	2126898	17158102	
Total	101	19285000	0	0	19285000	18008642	850540	2126898	17158102	
Total	06	19285000	0	0	19285000	18008642	850540	2126898	17158102	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	400000			400000	.00
Total	01	400000	0	0	400000	400000	0	0	400000	
GH 02	Work charged establishment - committed									
V P		1621000	0	0	1621000	1511000	75000	185000	1436000	11.41
Total	02	1621000	0	0	1621000	1511000	75000	185000	1436000	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		231000	0	0	231000	231000			231000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
Total	03	231000	0	0	231000	231000	0	0	231000	
Total	01	2252000	0	0	2252000	2142000	75000	185000	2067000	
Total	101	2252000	0	0	2252000	2142000	75000	185000	2067000	
Total	07	2252000	0	0	2252000	2142000	75000	185000	2067000	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	160000	0	0	160000	160000			160000	
Total	01	160000	0	0	160000	160000	0	0	160000	
GH 02	Work charged establishment - committed									
V	P	2616000	0	0	2616000	2446002	237398	407396	2208604	
Total	02	2616000	0	0	2616000	2446002	237398	407396	2208604	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	317000	0	0	317000	317000			317000	
Total	03	317000	0	0	317000	317000	0	0	317000	
Total	01	3093000	0	0	3093000	2923002	237398	407396	2685604	
Total	101	3093000	0	0	3093000	2923002	237398	407396	2685604	
Total	08	3093000	0	0	3093000	2923002	237398	407396	2685604	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	400000			400000	
Total	01	400000	0	0	400000	400000	0	0	400000	
GH 02	Work charged establishment - committed									
V	P	2111000	0	0	2111000	1880088	165312	396224	1714776	
Total	02	2111000	0	0	2111000	1880088	165312	396224	1714776	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	287000	0	0	287000	287000			287000	
Total	03	287000	0	0	287000	287000	0	0	287000	
Total	01	2798000	0	0	2798000	2567088	165312	396224	2401776	
Total	101	2798000	0	0	2798000	2567088	165312	396224	2401776	
Total	09	2798000	0	0	2798000	2567088	165312	396224	2401776	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	300000			300000	.00
Total	01	300000	0	0	300000	300000	0	0	300000	
GH 02	Work charged establishment - committed									
V	P	5021000	0	0	5021000	4545448	340452	816004	4204996	16.25
Total	02	5021000	0	0	5021000	4545448	340452	816004	4204996	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	609000	0	0	609000	609000			609000	.00
Total	03	609000	0	0	609000	609000	0	0	609000	
Total	01	5930000	0	0	5930000	5454448	340452	816004	5113996	
Total	101	5930000	0	0	5930000	5454448	340452	816004	5113996	
Total	10	5930000	0	0	5930000	5454448	340452	816004	5113996	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	35681000	0	0	35681000	32167052	2550400	6064348	29616652	17.00
Total	01	35681000	0	0	35681000	32167052	2550400	6064348	29616652	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V	P	4081000	0	0	4081000	4081000			4081000	.00
Total	02	4081000	0	0	4081000	4081000	0	0	4081000	
Total	01	39762000	0	0	39762000	36248052	2550400	6064348	33697652	
Total	101	39762000	0	0	39762000	36248052	2550400	6064348	33697652	
Total	23	39762000	0	0	39762000	36248052	2550400	6064348	33697652	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1200000	0	0	1200000	1200000	86133	86133	1113867	7.18
Total	01	1200000	0	0	1200000	1200000	86133	86133	1113867	
GH 02	Work charged establishment - committed									
V	P	25055000	0	0	25055000	23354764	1674425	3374661	21680339	13.47
Total	02	25055000	0	0	25055000	23354764	1674425	3374661	21680339	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V	P	3003000	0	0	3003000	3003000			3003000	.00
Total	03	3003000	0	0	3003000	3003000	0	0	3003000	
Total	01	29258000	0	0	29258000	27557764	1760558	3460794	25797206	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
Total	101	29258000	0	0	29258000	27557764	1760558	3460794	25797206	
Total	24	29258000	0	0	29258000	27557764	1760558	3460794	25797206	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	250000	0	0	250000	250000			250000	.00
Total	01	250000	0	0	250000	250000	0	0	250000	
GH 02	Work charged establishment - committed									
V	P	6532000	0	0	6532000	6169732	238144	600412	5931588	9.19
Total	02	6532000	0	0	6532000	6169732	238144	600412	5931588	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V	P	776000	0	0	776000	776000			776000	.00
Total	03	776000	0	0	776000	776000	0	0	776000	
Total	01	7558000	0	0	7558000	7195732	238144	600412	6957588	
Total	101	7558000	0	0	7558000	7195732	238144	600412	6957588	
Total	27	7558000	0	0	7558000	7195732	238144	600412	6957588	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	250000	0	0	250000	250000			250000	.00
Total	01	250000	0	0	250000	250000	0	0	250000	
GH 02	Work charged establishment - committed									
V	P	6030000	0	0	6030000	5618850	483666	894816	5135184	14.84
Total	02	6030000	0	0	6030000	5618850	483666	894816	5135184	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed									
V	P	718000	0	0	718000	718000			718000	.00
Total	03	718000	0	0	718000	718000	0	0	718000	
Total	01	6998000	0	0	6998000	6586850	483666	894816	6103184	
Total	101	6998000	0	0	6998000	6586850	483666	894816	6103184	
Total	30	6998000	0	0	6998000	6586850	483666	894816	6103184	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	31	Kothari Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	02	Work charged establishment - committed								
V	P	4527000	0	0	4527000	4219860	450332	757472	3769528	16.73
Total	02	4527000	0	0	4527000	4219860	450332	757472	3769528	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	529000	0	0	529000	529000			529000	.00
Total	03	529000	0	0	529000	529000	0	0	529000	
Total	01	5156000	0	0	5156000	4848860	450332	757472	4398528	
Total	101	5156000	0	0	5156000	4848860	450332	757472	4398528	
Total	31	5156000	0	0	5156000	4848860	450332	757472	4398528	
SM	33	Bassi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	350000	0	0	350000	350000			350000	.00
Total	01	350000	0	0	350000	350000	0	0	350000	
GH	02	Work charged establishment - committed								
V	P	9253000	0	0	9253000	8255586	636278	1633692	7619308	17.66
Total	02	9253000	0	0	9253000	8255586	636278	1633692	7619308	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	1098000	0	0	1098000	1098000			1098000	.00
Total	03	1098000	0	0	1098000	1098000	0	0	1098000	
Total	01	10701000	0	0	10701000	9703586	636278	1633692	9067308	
Total	101	10701000	0	0	10701000	9703586	636278	1633692	9067308	
Total	33	10701000	0	0	10701000	9703586	636278	1633692	9067308	
SM	35	Chhapi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance - committed								
V	P	800000	0	0	800000	800000	100000	100000	700000	12.50
Total	01	800000	0	0	800000	800000	100000	100000	700000	
GH	02	Work charged establishment - committed								
V	P	5529000	0	0	5529000	5226638	392230	694592	4834408	12.56
Total	02	5529000	0	0	5529000	5226638	392230	694592	4834408	
GH	03	Prorata transferred from 2701 - committed								
V	P	724000	0	0	724000	724000			724000	.00
Total	03	724000	0	0	724000	724000	0	0	724000	
Total	01	7053000	0	0	7053000	6750638	492230	794592	6258408	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
Total	101	7053000	0	0	7053000	6750638	492230	794592	6258408	
Total	35	7053000	0	0	7053000	6750638	492230	794592	6258408	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	150000	0	0	150000	150000			150000	
Total	01	150000	0	0	150000	150000	0	0	150000	
GH 02	Work charged establishment - committed									
V	P	11025000	0	0	11025000	10341756	1014700	1697944	9327056	
Total	02	11025000	0	0	11025000	10341756	1014700	1697944	9327056	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1278000	0	0	1278000	1278000			1278000	
Total	03	1278000	0	0	1278000	1278000	0	0	1278000	
Total	01	12453000	0	0	12453000	11769756	1014700	1697944	10755056	
Total	101	12453000	0	0	12453000	11769756	1014700	1697944	10755056	
Total	38	12453000	0	0	12453000	11769756	1014700	1697944	10755056	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	400000	0	0	400000	400000			400000	
Total	01	400000	0	0	400000	400000	0	0	400000	
GH 02	Work charged establishment - Committed									
V	P	11096000	0	0	11096000	10054973	823585	1864612	9231388	
Total	02	11096000	0	0	11096000	10054973	823585	1864612	9231388	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1315000	0	0	1315000	1315000			1315000	
Total	03	1315000	0	0	1315000	1315000	0	0	1315000	
Total	01	12811000	0	0	12811000	11769973	823585	1864612	10946388	
Total	101	12811000	0	0	12811000	11769973	823585	1864612	10946388	
Total	40	12811000	0	0	12811000	11769973	823585	1864612	10946388	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	200000	0	0	200000	200000			200000	
Total	01	200000	0	0	200000	200000	0	0	200000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V	P	5312000	0	0	5312000	4939034	475902	848868	4463132	15.98
Total	02	5312000	0	0	5312000	4939034	475902	848868	4463132	
GH 03	Prorata transferred from 2701 - committed									
V	P	630000	0	0	630000	630000			630000	.00
Total	03	630000	0	0	630000	630000	0	0	630000	
Total	01	6142000	0	0	6142000	5769034	475902	848868	5293132	
Total	101	6142000	0	0	6142000	5769034	475902	848868	5293132	
Total	41	6142000	0	0	6142000	5769034	475902	848868	5293132	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
GH 02	Work charged establishment - committed									
V	P	7694000	0	0	7694000	7322715	460029	831314	6862686	10.80
Total	02	7694000	0	0	7694000	7322715	460029	831314	6862686	
GH 03	Prorata transferred from 2701 - committed									
V	P	891000	0	0	891000	891000			891000	.00
Total	03	891000	0	0	891000	891000	0	0	891000	
Total	01	8685000	0	0	8685000	8313715	460029	831314	7853686	
Total	101	8685000	0	0	8685000	8313715	460029	831314	7853686	
Total	43	8685000	0	0	8685000	8313715	460029	831314	7853686	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	34340000	0	0	34340000	30575346	2547392	6312046	28027954	18.38
Total	01	34340000	0	0	34340000	30575346	2547392	6312046	28027954	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V	P	3927000	0	0	3927000	3927000			3927000	.00
Total	02	3927000	0	0	3927000	3927000	0	0	3927000	
Total	01	38267000	0	0	38267000	34502346	2547392	6312046	31954954	
Total	101	38267000	0	0	38267000	34502346	2547392	6312046	31954954	
Total	44	38267000	0	0	38267000	34502346	2547392	6312046	31954954	
SM 45	Jai Samand Project (Commercial)									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	50000	0	0	50000	50000			50000	.00
Total	01	50000	0	0	50000	50000	0	0	50000	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	6000	0	0	6000	6000			6000	.00
Total	02	6000	0	0	6000	6000	0	0	6000	
Total	01	56000	0	0	56000	56000	0	0	56000	
Total	101	56000	0	0	56000	56000	0	0	56000	
Total	45	56000	0	0	56000	56000	0	0	56000	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	15135000	0	0	15135000	14067292	1079201	2146909	12988091	14.19
Total	01	15135000	0	0	15135000	14067292	1079201	2146909	12988091	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	1731000	0	0	1731000	1731000			1731000	.00
Total	02	1731000	0	0	1731000	1731000	0	0	1731000	
Total	01	16866000	0	0	16866000	15798292	1079201	2146909	14719091	
Total	101	16866000	0	0	16866000	15798292	1079201	2146909	14719091	
Total	48	16866000	0	0	16866000	15798292	1079201	2146909	14719091	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	250000	0	0	250000	250000			250000	.00
Total	01	250000	0	0	250000	250000	0	0	250000	
GH 02	Work charged establishment - committed									
V	P	15030000	0	0	15030000	14194596	807928	1643332	13386668	10.93
Total	02	15030000	0	0	15030000	14194596	807928	1643332	13386668	
GH 03	Prorata transferred from 2701 - committed									
V	P	1747000	0	0	1747000	1747000			1747000	.00
Total	03	1747000	0	0	1747000	1747000	0	0	1747000	
Total	01	17027000	0	0	17027000	16191596	807928	1643332	15383668	
Total	101	17027000	0	0	17027000	16191596	807928	1643332	15383668	
Total	60	17027000	0	0	17027000	16191596	807928	1643332	15383668	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									

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Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	207696000	0	0	207696000	207696000		207696000		.00
Total	01	207696000	0	0	207696000	207696000	0	0	207696000	
Total	800	207696000	0	0	207696000	207696000	0	0	207696000	
Total	62	207696000	0	0	207696000	207696000	0	0	207696000	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	153507000	0	0	153507000	153507000		153507000		.00
Total	01	153507000	0	0	153507000	153507000	0	0	153507000	
Total	800	153507000	0	0	153507000	153507000	0	0	153507000	
Total	63	153507000	0	0	153507000	153507000	0	0	153507000	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	28100000	0	0	28100000	28100000		28100000		.00
Total	01	28100000	0	0	28100000	28100000	0	0	28100000	
GH 02	Work charged establishment - committed									
V	P	6729000	0	0	6729000	6274176	384712	839536	5889464	12.48
Total	02	6729000	0	0	6729000	6274176	384712	839536	5889464	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	3983000	0	0	3983000	3983000		3983000		.00
Total	03	3983000	0	0	3983000	3983000	0	0	3983000	
Total	01	38812000	0	0	38812000	38357176	384712	839536	37972464	
Total	101	38812000	0	0	38812000	38357176	384712	839536	37972464	
Total	64	38812000	0	0	38812000	38357176	384712	839536	37972464	
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	250000	0	0	250000	250000		250000		.00
Total	01	250000	0	0	250000	250000	0	0	250000	
GH 02	Work charged establishment - committed									
V	P	2520000	0	0	2520000	2348694	163170	334476	2185524	13.27
Total	02	2520000	0	0	2520000	2348694	163170	334476	2185524	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	317000	0	0	317000	317000		317000		.00

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	65	Harish Chandra Sagar(Non-Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	03	Proportionate expenditure transferred from Sub- Major Head 80 - committed								
Total	03	317000	0	0	317000	317000	0	0	317000	
Total	01	3087000	0	0	3087000	2915694	163170	334476	2752524	
Total	101	3087000	0	0	3087000	2915694	163170	334476	2752524	
Total	65	3087000	0	0	3087000	2915694	163170	334476	2752524	
SM	66	Takali Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	113556000	0	0	113556000	113556000			113556000	.00
Total	01	113556000	0	0	113556000	113556000	0	0	113556000	
Total	800	113556000	0	0	113556000	113556000	0	0	113556000	
Total	66	113556000	0	0	113556000	113556000	0	0	113556000	
SM	67	Lahasi Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	121153000	0	0	121153000	121153000			121153000	.00
Total	01	121153000	0	0	121153000	121153000	0	0	121153000	
Total	800	121153000	0	0	121153000	121153000	0	0	121153000	
Total	67	121153000	0	0	121153000	121153000	0	0	121153000	
SM	68	Manohar Thana Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	406000	0	0	406000	406000			406000	.00
Total	01	406000	0	0	406000	406000	0	0	406000	
Total	800	406000	0	0	406000	406000	0	0	406000	
Total	68	406000	0	0	406000	406000	0	0	406000	
SM	69	Rajgarh Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	206418000	0	0	206418000	206418000			206418000	.00
Total	01	206418000	0	0	206418000	206418000	0	0	206418000	
Total	800	206418000	0	0	206418000	206418000	0	0	206418000	
Total	69	206418000	0	0	206418000	206418000	0	0	206418000	
SM	72	Gagrin Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	120796000	0	0	120796000	120796000			120796000	.00

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Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 72	Gagrin Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
Total	01	120796000	0	0	120796000	120796000	0	0	120796000			
Total	800	120796000	0	0	120796000	120796000	0	0	120796000			
Total	72	120796000	0	0	120796000	120796000	0	0	120796000			
SM 73	Hathiya Deh Project (Commercial)											
MI 800	Other expenditure											
V P		26640000	0	0	26640000	26640000			26640000	.00		
Total	800	26640000	0	0	26640000	26640000	0	0	26640000			
Total	73	26640000	0	0	26640000	26640000	0	0	26640000			
SM 74	Andheri Project (Commercial)											
MI 800	Other expenditure											
V P		56000	0	0	56000	56000			56000	.00		
Total	800	56000	0	0	56000	56000	0	0	56000			
Total	74	56000	0	0	56000	56000	0	0	56000			
SM 80	General											
MI 001	Direction and Administration											
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur											
GH 01	Direction and Administration - committed											
V P		336423000	0	0	336423000	310741024	23997921	49679897	286743103	14.77		
Total	01	336423000	0	0	336423000	310741024	23997921	49679897	286743103			
GH 02	Superintendence- committed											
V P		146192000	0	0	146192000	135640971	9742096	20293125	125898875	13.88		
Total	02	146192000	0	0	146192000	135640971	9742096	20293125	125898875			
GH 03	Execution - committed											
V P		955333000	0	0	955333000	889702613	60235259	125865646	829467354	13.18		
C P		500000	0	0	500000	-1029118		1529118	-1029118	305.82		
Total	03	955833000	0	0	955833000	888673495	60235259	127394764	828438236			
GH 04	Designing - committed											
V P		49275000	0	0	49275000	46009429	3145443	6411014	42863986	13.01		
Total	04	49275000	0	0	49275000	46009429	3145443	6411014	42863986			
GH 06	Hydrology - committed											
V P		20081000	0	0	20081000	18819429	1252775	2514346	17566654	12.52		
Total	06	20081000	0	0	20081000	18819429	1252775	2514346	17566654			
GH 08	Revenue Staff - committed											
V P		17630000	0	0	17630000	16238045	993099	2385054	15244946	13.53		
Total	08	17630000	0	0	17630000	16238045	993099	2385054	15244946			
Total	01	1525434000	0	0	1525434000	1416122393	99366593	208678200	1316755800			
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh											

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V P		34472000	0	0	34472000	31244099	2458376	5686277	28785723	16.50
Total	01	34472000	0	0	34472000	31244099	2458376	5686277	28785723	
GH 02	Superintendence - committed									
V P		25509000	0	0	25509000	23408168	2180142	4280974	21228026	16.78
Total	02	25509000	0	0	25509000	23408168	2180142	4280974	21228026	
GH 03	Execution - committed									
V P		29644000	0	0	29644000	27718885	1747970	3673085	25970915	12.39
C P		1000	0	0	1000	1000	32448	32448	-31448	3244.80
Total	03	29645000	0	0	29645000	27719885	1780418	3705533	25939467	
GH 04	Water Control Cell - committed									
V P		17063000	0	0	17063000	17063000	2274993	2274993	14788007	13.33
Total	04	17063000	0	0	17063000	17063000	2274993	2274993	14788007	
GH 05	Revenue Staff - committed									
V P		1618000	0	0	1618000	1547902	45174	115272	1502728	7.12
Total	05	1618000	0	0	1618000	1547902	45174	115272	1502728	
Total	02	108307000	0	0	108307000	100983054	8739103	16063049	92243951	
Total	001	1633741000	0	0	1633741000	1517105447	108105696	224741249	1408999751	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V C		4455000	0	0	4455000	4193176	251844	513668	3941332	11.53
Total	01	4455000	0	0	4455000	4193176	251844	513668	3941332	
SH 02	Minor Irrigation Enumeration									
V C		54200000	0	0	54200000	54200000	0	0	54200000	.00
Total	02	54200000	0	0	54200000	54200000	0	0	54200000	
Total	002	58655000	0	0	58655000	58393176	251844	513668	58141332	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V P		35701000	0	0	35701000	35701000	0	0	35701000	.00
Total	01	35701000	0	0	35701000	35701000	0	0	35701000	
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		7001000	0	0	7001000	7001000	0	0	7001000	.00
Total	02	7001000	0	0	7001000	7001000	0	0	7001000	
Total	003	42702000	0	0	42702000	42702000	0	0	42702000	
MI 004	Research									
SH 01	Direction and Administration - committed									
V P		25085000	0	0	25085000	23272985	1721446	3533461	21551539	14.09

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 004	Research									
SH 01	Direction and Administration - committed									
Total	01	25085000	0	0	25085000	23272985	1721446	3533461	21551539	
Total	004	25085000	0	0	25085000	23272985	1721446	3533461	21551539	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V P		252503000	0	0	252503000	237806501	12769629	27466128	225036872	10.88
Total	02	252503000	0	0	252503000	237806501	12769629	27466128	225036872	
Total	01	252503000	0	0	252503000	237806501	12769629	27466128	225036872	
Total	005	252503000	0	0	252503000	237806501	12769629	27466128	225036872	
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V P		45133000	0	0	45133000	42073504	3098078	6157574	38975426	13.64
Total	01	45133000	0	0	45133000	42073504	3098078	6157574	38975426	
GH 02	Execution									
V P		87142000	0	0	87142000	81413762	5617385	11345623	75796377	13.02
Total	02	87142000	0	0	87142000	81413762	5617385	11345623	75796377	
Total	01	132275000	0	0	132275000	123487266	8715463	17503197	114771803	
Total	006	132275000	0	0	132275000	123487266	8715463	17503197	114771803	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V P		42500000	0	0	42500000	42500000	5120000	5120000	37380000	12.05
Total	01	42500000	0	0	42500000	42500000	5120000	5120000	37380000	
Total	01	42500000	0	0	42500000	42500000	5120000	5120000	37380000	
Total	196	42500000	0	0	42500000	42500000	5120000	5120000	37380000	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V P		5000000	0	0	5000000	5000000	151000	151000	4849000	3.02
Total	01	5000000	0	0	5000000	5000000	151000	151000	4849000	
Total	01	5000000	0	0	5000000	5000000	151000	151000	4849000	
Total	197	5000000	0	0	5000000	5000000	151000	151000	4849000	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V P		179553000	0	0	179553000	167786962	10026879	21792917	157760083	12.14
C P		1000	0	0	1000	1000			1000	.00

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
Total	01	179554000	0	0	179554000	167787962	10026879	21792917	157761083	
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	90	2000	0	0	2000	2000	0	0	2000	
Total	800	179557000	0	0	179557000	167790962	10026879	21792917	157764083	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Water Resources Department									
GH 01	Through Chief Engineer, Water Resource Department, Rajasthan, Jaipur (Committed)									
V	P					112339	-68	-112407	112407	.00
Total	01	0	0	0	0	112339	-68	-112407	112407	
Total	01	0	0	0	0	112339	-68	-112407	112407	
Total	911	0	0	0	0	112339	-68	-112407	112407	
Total	80	2372018000	0	0	2372018000	2218170676	146861889	300709213	2071308787	
Total	2701	3820939000	0	0	3820939000	3641655729	168816758	348100029	3472838971	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V	P	98000000	0	0	98000000	98000000	7139000	7139000	90861000	7.28
Total	01	98000000	0	0	98000000	98000000	7139000	7139000	90861000	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
Total	01	99000000	0	0	99000000	99000000	7139000	7139000	91861000	
Total	197	99000000	0	0	99000000	99000000	7139000	7139000	91861000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V P		549950000	0	0	549950000	514720493	32914598	68144105	481805895	12.39
Total	01	549950000	0	0	549950000	514720493	32914598	68144105	481805895	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V P		62896000	0	0	62896000	62896000			62896000	.00
Total	02	62896000	0	0	62896000	62896000	0	0	62896000	
Total	01	612846000	0	0	612846000	577616493	32914598	68144105	544701895	
SH 02	Flood Control Measures - Committed									
V P		100000	0	0	100000	100000	32900	32900	67100	32.90
Total	02	100000	0	0	100000	100000	32900	32900	67100	
SH 03	Lift Irrigation Scheme - Committed									
V P		45349000	0	0	45349000	44318630	752106	1782476	43566524	3.93
Total	03	45349000	0	0	45349000	44318630	752106	1782476	43566524	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V P		1501000	0	0	1501000	1501000			1501000	.00
Total	04	1501000	0	0	1501000	1501000	0	0	1501000	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V P		39925000	0	0	39925000	36123859	3035151	6836292	33088708	17.12
Total	01	39925000	0	0	39925000	36123859	3035151	6836292	33088708	
Total	05	39925000	0	0	39925000	36123859	3035151	6836292	33088708	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V P		500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	07	500000	0	0	500000	500000	0	0	500000	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V P		15680000	0	0	15680000	14946978	959403	1692425	13987575	10.79
Total	01	15680000	0	0	15680000	14946978	959403	1692425	13987575	
Total	09	15680000	0	0	15680000	14946978	959403	1692425	13987575	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	

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Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
Total	800	715902000	0	0	715902000	675107960	37694158	78488198	637413802	
Total	01	814902000	0	0	814902000	774107960	44833158	85627198	729274802	
Total	2702	814902000	0	0	814902000	774107960	44833158	85627198	729274802	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH 03	Regeneration / Upgradation / Modernisation of Bhakra Canal System									
V	P	10310000	0	0	10310000	8260735	13403	2062668	8247332	20.01
Total	03	10310000	0	0	10310000	8260735	13403	2062668	8247332	
Total	001	10312000	0	0	10312000	8262735	13403	2062668	8249332	
MI 799	Suspense									
SH 01	Suspense									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	799	2000	0	0	2000	2000	0	0	2000	
Total	01	10314000	0	0	10314000	8264735	13403	2062668	8251332	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01	Main Canal									
V	P	60000000	0	0	60000000	60000000			60000000	.00
Total	01	60000000	0	0	60000000	60000000	0	0	60000000	
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V	P	847000	0	0	847000	847000			847000	.00
Total	02	847000	0	0	847000	847000	0	0	847000	
GH 03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V	P	3602000	0	0	3602000	3602000			3602000	.00
Total	03	3602000	0	0	3602000	3602000	0	0	3602000	
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000			2000	.00
Total	06	2000	0	0	2000	2000	0	0	2000	
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 04		Through the Area Development Commissioner , Chambal (Right Canal)								
GH 07		Proportionate expenditure transferred from Major head 2700 Kota Barrage								
Total	07	1000	0	0	1000	1000	0	0	1000	
GH 08		Proportionate expenditure transferred from Major head 2700 (Right Main Canal)								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 10		Water drainage								
V	P	20001000	0	0	20001000	20001000	5456091	5456091	14544909	27.28
Total	10	20001000	0	0	20001000	20001000	5456091	5456091	14544909	
GH 11		Proportionate expenditure transferred from Major head 2700								
V	P	2876000	0	0	2876000	2876000			2876000	.00
Total	11	2876000	0	0	2876000	2876000	0	0	2876000	
GH 14		Regeneration / Up-gradation / Modernisation								
V	P	370000000	0	0	370000000	370000000	41301395	41301395	328698605	11.16
Total	14	370000000	0	0	370000000	370000000	41301395	41301395	328698605	
GH 15		Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)								
V	P	5648000	0	0	5648000	5648000			5648000	.00
Total	15	5648000	0	0	5648000	5648000	0	0	5648000	
GH 16		Proportionate expenditure transferred from Major head 2700 Right Canal								
V	P	24015000	0	0	24015000	24015000			24015000	.00
Total	16	24015000	0	0	24015000	24015000	0	0	24015000	
Total	04	486993000	0	0	486993000	486993000	46757486	46757486	440235514	
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 01		Operation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05		Regeneration / Up-gradation / Modernisation								
V	P	233000000	0	0	233000000	233000000	40626245	40626245	192373755	17.44
Total	05	233000000	0	0	233000000	233000000	40626245	40626245	192373755	
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development								

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal								
V	P	3530000	0	0	3530000	3530000		3530000	.00	
Total	06	3530000	0	0	3530000	3530000	0	3530000		
GH 07		Proportionate expenditure transferred from Major Head 2700 Left Canal								
V	P	17433000	0	0	17433000	17433000		17433000	.00	
Total	07	17433000	0	0	17433000	17433000	0	17433000		
GH 09		Sub-Distributories								
V	P	2000	0	0	2000	2000		2000	.00	
Total	09	2000	0	0	2000	2000	0	2000		
GH 11		Proportionate expenditure transferred from Major Head 2700- Left Main Canal								
V	P	1000	0	0	1000	1000		1000	.00	
Total	11	1000	0	0	1000	1000	0	1000		
GH 12		Proportionate expenditure transferred from other Units								
V	P	1000	0	0	1000	1000		1000	.00	
Total	12	1000	0	0	1000	1000	0	1000		
Total	05	253970000	0	0	253970000	253970000	40626245	40626245	213343755	
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
V	P	6800000	0	0	6800000	6656740	376791	520051	6279949	
Total	01	6800000	0	0	6800000	6656740	376791	520051	6279949	
Total	06	6800000	0	0	6800000	6656740	376791	520051	6279949	
SH 08		Jawahar Sagar Dam								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1700000	0	0	1700000	1700000		1700000	.00	
Total	01	1700000	0	0	1700000	1700000	0	1700000		
Total	08	1700000	0	0	1700000	1700000	0	1700000		
SH 09		Kota Barrage through the Chief Engineer , Water Resources								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation of Projects								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	09	1000	0	0	1000	1000	0	1000		
Total	001	749464000	0	0	749464000	749320740	87760522	87903782	661560218	
MI 799		Suspense								
SH 02		Through the Area Development Commissioner , Chambal (Right Canal)								
V	P	3000	0	0	3000	3000		3000	.00	
Total	02	3000	0	0	3000	3000	0	3000		

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 799		Suspense								
SH 03		Water drainage								
V	P	3000	0	0	3000	3000		3000	.00	
Total	03	3000	0	0	3000	3000	0	0	3000	
SH 04		Through the Area Commissioner, Chambal (Left Main Canal)								
V	P	3000	0	0	3000	3000		3000	.00	
Total	04	3000	0	0	3000	3000	0	0	3000	
Total	799	9000	0	0	9000	9000	0	0	9000	
Total	02	749473000	0	0	749473000	749329740	87760522	87903782	661569218	
SM 03		Beas Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Beas Satlaj Link (expenditure by the Beas Construction Board)								
GH 04		Electrical Branch - share of Rajasthan in general construction works								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02		Beas Dam (Expenditure through the Beas Construction Board)								
GH 02		Through the Chief Engineer, Water Resources								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	2000	0	0	2000	2000	0	0	2000	
Total	03	2000	0	0	2000	2000	0	0	2000	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Indira Gandhi Nahar Board								
V	P	56545000	0	0	56545000	51242905	4423782	9725877	46819123	17.20
Total	01	56545000	0	0	56545000	51242905	4423782	9725877	46819123	
GH 02		Chief Accounts Officer Organisation								
V	P	39064000	0	0	39064000	34953233	3109671	7220438	31843562	18.48
Total	02	39064000	0	0	39064000	34953233	3109671	7220438	31843562	
Total	01	95609000	0	0	95609000	86196138	7533453	16946315	78662685	
SH 02		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	554058000	0	0	554058000	512568239	36371526	77861287	476196713	14.05
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	554059000	0	0	554059000	512569239	36371526	77861287	476197713	
GH 02		Proportionate expenditure sub head- Direction and Administration								

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	48334000	0	0	48334000	48334000		48334000	.00	
Total	02	48334000	0	0	48334000		0	48334000		
GH 03		Proportionate expenditure - Chief Accounts Officer Organisation								
V	P	33392000	0	0	33392000	33392000		33392000	.00	
Total	03	33392000	0	0	33392000		0	33392000		
GH 13		Choudhary Kumbharam Arya Water Lifting Scheme (Nohar Sawa Lift Scheme)								
V	P	353021000	0	0	353021000	302053600	18515592	69482992	283538008	19.68
Total	13	353021000	0	0	353021000	302053600	18515592	69482992	283538008	
GH 15		Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	121373000	0	0	121373000	117848966	7840137	11364171	110008829	9.36
Total	15	121373000	0	0	121373000	117848966	7840137	11364171	110008829	
GH 17		Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	267819000	0	0	267819000	248071974	9255390	29002416	238816584	10.83
Total	17	267819000	0	0	267819000	248071974	9255390	29002416	238816584	
GH 19		Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)								
V	P	107531000	0	0	107531000	93463947	2103227	16170280	91360720	15.04
Total	19	107531000	0	0	107531000	93463947	2103227	16170280	91360720	
GH 21		Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)								
V	P	44453000	0	0	44453000	40977067	1616267	5092200	39360800	11.46
Total	21	44453000	0	0	44453000	40977067	1616267	5092200	39360800	
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	21117000	0	0	21117000	19651682	1816531	3281849	17835151	15.54
Total	23	21117000	0	0	21117000	19651682	1816531	3281849	17835151	
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	551496000	0	0	551496000	518098439	55170048	88567609	462928391	16.06
C	P	1000	0	0	1000	1000			1000	.00
Total	25	551497000	0	0	551497000	518099439	55170048	88567609	462929391	
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	8211000	0	0	8211000	8211000			8211000	.00
Total	26	8211000	0	0	8211000		0	0	8211000	
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	5672000	0	0	5672000	5672000			5672000	.00
Total	27	5672000	0	0	5672000		0	0	5672000	
GH 28		Receipts and recoveries on Capital accounts								
V	P					8285	-74171	-82456	82456	.00
Total	28	0	0	0	0	8285	-74171	-82456	82456	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
Total	02	2116479000	0	0	2116479000	1948353199	132614547	300740348	1815738652	
SH 03	Amount received from Government of India under Accelerated Irrigation Benefit Programme									
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	3000	0	0	3000	3000			3000	.00
Total	05	3000	0	0	3000	3000	0	0	3000	
Total	03	3000	0	0	3000	3000	0	0	3000	
SH 05	Amount received from the Government of India under XIII Finance Commission									
GH 03	Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer									
V	P	3000	0	0	3000	3000			3000	.00
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	05	3000	0	0	3000	3000	0	0	3000	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V	P	23016000	0	0	23016000	21505822		1510178	21505822	6.56
Total	01	23016000	0	0	23016000	21505822	0	1510178	21505822	
Total	06	23016000	0	0	23016000	21505822	0	1510178	21505822	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V	P	29500000	0	0	29500000	23541203	1973154	7931951	21568049	26.89
Total	01	29500000	0	0	29500000	23541203	1973154	7931951	21568049	
GH 02	Bean Prevention Work									
V	P	35000000	0	0	35000000	34980174		19826	34980174	.06
Total	02	35000000	0	0	35000000	34980174	0	19826	34980174	
Total	07	64500000	0	0	64500000	58521377	1973154	7951777	56548223	
SH 08	Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V	P	5000000	0	0	5000000	5000000	1210851	1210851	3789149	24.22
Total	01	5000000	0	0	5000000	5000000	1210851	1210851	3789149	
Total	08	5000000	0	0	5000000	5000000	1210851	1210851	3789149	
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 01	Chaudhary Kumbharam Arya Lift									
V	P	287700000	0	0	287700000	281730000	7104818	13074818	274625182	4.54
V	C	287700000	0	0	287700000	287700000			287700000	.00
Total	01	575400000	0	0	575400000	569430000	7104818	13074818	562325182	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH	02	Pannalal Barupal Lift								
V	P	328800000	0	0	328800000	328800000	39970000	39970000	288830000	12.16
V	C	328800000	0	0	328800000	328800000			328800000	.00
Total	02	657600000	0	0	657600000	657600000	39970000	39970000	617630000	
GH	03	Dr. Karni Singh Lift								
V	P	205497000	0	0	205497000	205497000	35999914	35999914	169497086	17.52
V	C	205497000	0	0	205497000	205497000			205497000	.00
Total	03	410994000	0	0	410994000	410994000	35999914	35999914	374994086	
GH	04	Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
GH	05	Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	05	2000	0	0	2000	2000	0	0	2000	
GH	06	Veer Tejaji Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	06	2000	0	0	2000	2000	0	0	2000	
Total	09	1644000000	0	0	1644000000	1638030000	83074732	89044732	1554955268	
Total	001	3948610000	0	0	3948610000	3757612536	226406737	417404201	3531205799	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	525000	0	0	525000	525000			525000	.00
Total	01	525000	0	0	525000	525000	0	0	525000	
GH	02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	75000	0	0	75000	75000			75000	.00
Total	02	75000	0	0	75000	75000	0	0	75000	
GH	03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000			50000	.00
Total	03	50000	0	0	50000	50000	0	0	50000	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V P		1000	0	0	1000	1000		1000		.00
Total	08	1000	0	0	1000	1000	0	0	1000	
Total	01	652000	0	0	652000	652000	0	0	652000	
Total	052	652000	0	0	652000	652000	0	0	652000	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		3000	0	0	3000	154000	-151000	154000		-5033.33
Total	01	3000	0	0	3000	154000	0	-151000	154000	
GH 02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)									
V P		2000	0	0	2000	2000		2000		.00
Total	02	2000	0	0	2000	2000	0	0	2000	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V P		2000	0	0	2000	2000		2000		.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V P		2000	0	0	2000	2000		2000		.00
Total	04	2000	0	0	2000	2000	0	0	2000	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		2000	0	0	2000	2000		2000		.00
Total	05	2000	0	0	2000	2000	0	0	2000	
Total	02	11000	0	0	11000	162000	0	-151000	162000	
Total	799	11000	0	0	11000	162000	0	-151000	162000	
Total	04	3949273000	0	0	3949273000	3758426536	226406737	417253201	3532019799	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V P		1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		3740000	0	0	3740000	3740000		3740000		.00
Total	01	3740000	0	0	3740000	3740000	0	0	3740000	
Total	001	3740000	0	0	3740000	3740000	0	0	3740000	
Total	07	3740000	0	0	3740000	3740000	0	0	3740000	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V P		22301000	0	0	22301000	17331935	4084004	9053069	13247931	40.59
Total	01	22301000	0	0	22301000	17331935	4084004	9053069	13247931	
Total	01	22301000	0	0	22301000	17331935	4084004	9053069	13247931	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		90125000	0	0	90125000	62169729	1277468	29232739	60892261	32.44
Total	01	90125000	0	0	90125000	62169729	1277468	29232739	60892261	
Total	02	90125000	0	0	90125000	62169729	1277468	29232739	60892261	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	2000		2000		.00
V C		680000000	0	0	680000000	586843707	6493697	99649990	580350010	14.65
Total	01	680002000	0	0	680002000	586845707	6493697	99649990	580352010	
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 24		Narbada Project (Commercial)								
MI 001		Direction and Administration								
SH 03		Accelerated Irrigation Benefit Programme								
Total	03	680005000	0	0	680005000	586848707	6493697	99649990	580355010	
SH 07		Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana								
GH 01		Command Area Development and Water Management Programme								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	01	6000	0	0	6000	6000	0	0	6000	
Total	07	6000	0	0	6000	6000	0	0	6000	
Total	001	792437000	0	0	792437000	666356371	11855169	137935798	654501202	
MI 799		Suspense								
SH 01		Suspense								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	799	2000	0	0	2000	2000	0	0	2000	
Total	24	792439000	0	0	792439000	666358371	11855169	137935798	654503202	
SM 26		Sidhmukh Project (Commercial)								
MI 001		Direction and Administration								
SH 03		Ratanpura Distributory								
GH 01		Construction Works								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	03	10000000	0	0	10000000	10000000	0	0	10000000	
Total	001	10000000	0	0	10000000	10000000	0	0	10000000	
Total	26	10000000	0	0	10000000	10000000	0	0	10000000	
SM 28		Bisalpur Project (Commercial)								
MI 001		Direction and Administration								
SH 04		Construction Works								
V	P	2050000	0	0	2050000	2050000			2050000	.00
Total	04	2050000	0	0	2050000	2050000	0	0	2050000	
Total	001	2050000	0	0	2050000	2050000	0	0	2050000	
Total	28	2050000	0	0	2050000	2050000	0	0	2050000	
SM 30		Yamuna Link Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 30	Yamuna Link Nahar Project (Commercial)									
Total	30	1000	0	0	1000	1000	0	0	1000	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V P		15648000	0	0	15648000	45590319	200364	-29741955	45389955	-190.07
Total	01	15648000	0	0	15648000	45590319	200364	-29741955	45389955	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V P		750000	0	0	750000	750000			750000	.00
Total	02	750000	0	0	750000	750000	0	0	750000	
Total	01	16398000	0	0	16398000	46340319	200364	-29741955	46139955	
SH 03	Share of construction works in Haryana (maintenance)									
V P		1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	001	16400000	0	0	16400000	46342319	200364	-29741955	46141955	
Total	31	16400000	0	0	16400000	46342319	200364	-29741955	46141955	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		3632496000	0	0	3632496000	3375994689	30924556	287425867	3345070133	7.91
Total	01	3632496000	0	0	3632496000	3375994689	30924556	287425867	3345070133	
Total	01	3632496000	0	0	3632496000	3375994689	30924556	287425867	3345070133	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V P		107504000	0	0	107504000	107504000			107504000	.00
Total	02	107504000	0	0	107504000	107504000	0	0	107504000	
Total	001	3740000000	0	0	3740000000	3483498689	30924556	287425867	3452574133	
Total	32	3740000000	0	0	3740000000	3483498689	30924556	287425867	3452574133	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		500000	0	0	500000	500000			500000	.00

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	001	500000	0	0	500000	500000	0	0	500000	
Total	33	500000	0	0	500000	500000	0	0	500000	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1210800000	0	0	1210800000	1050900000		1599000000	1050900000	13.21
Total	01	1210800000	0	0	1210800000	1050900000	0	1599000000	1050900000	
Total	01	1210800000	0	0	1210800000	1050900000	0	1599000000	1050900000	
Total	001	1210800000	0	0	1210800000	1050900000	0	1599000000	1050900000	
Total	34	1210800000	0	0	1210800000	1050900000	0	1599000000	1050900000	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		1020000000	0	0	1020000000	1020000000			1020000000	.00
Total	01	1020000000	0	0	1020000000	1020000000	0	0	1020000000	

Month & Year of Account		5		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
Total	001	102000000	0	0	102000000	102000000	0	0	102000000	
Total	37	102000000	0	0	102000000	102000000	0	0	102000000	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	169950000	0	0	169950000	119950000	50000000		119950000	
Total	01	169950000	0	0	169950000	119950000	0	50000000	119950000	
Total	01	169950000	0	0	169950000	119950000	0	50000000	119950000	
Total	001	169950000	0	0	169950000	119950000	0	50000000	119950000	
Total	39	169950000	0	0	169950000	119950000	0	50000000	119950000	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	340000000	0	0	340000000	255688000	84312000		255688000	
Total	01	340000000	0	0	340000000	255688000	0	84312000	255688000	
Total	01	340000000	0	0	340000000	255688000	0	84312000	255688000	
Total	001	340000000	0	0	340000000	255688000	0	84312000	255688000	
Total	40	340000000	0	0	340000000	255688000	0	84312000	255688000	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	41000000	0	0	41000000	41000000			41000000	
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	01	41000000	0	0	41000000	41000000	0	0	41000000	
Total	001	41000000	0	0	41000000	41000000	0	0	41000000	
Total	41	41000000	0	0	41000000	41000000	0	0	41000000	
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	1440305000	0	0	1440305000	1016363296	20101377	444043081	996261919	30.83
Total	01	1440305000	0	0	1440305000	1016363296	20101377	444043081	996261919	
Total	01	1440305000	0	0	1440305000	1016363296	20101377	444043081	996261919	
Total	001	1440305000	0	0	1440305000	1016363296	20101377	444043081	996261919	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	80	1440307000	0	0	1440307000	1016365296	20101377	444043081	996263919	
Total	4700	12578255000	0	0	12578255000	11314422686	377262128	1641094442	10937160558	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
Total	02	1000	0	0	1000	1000	0	0	1000	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		6000000	0	0	6000000	4304658	14741	1710083	4289917	28.50
Total	01	6000000	0	0	6000000	4304658	14741	1710083	4289917	
Total	02	6000000	0	0	6000000	4304658	14741	1710083	4289917	
Total	001	6000000	0	0	6000000	4304658	14741	1710083	4289917	
Total	03	6000000	0	0	6000000	4304658	14741	1710083	4289917	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	28	1000	0	0	1000	1000	0	0	1000	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	29	1000	0	0	1000	1000	0	0	1000	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	33	1000	0	0	1000	1000	0	0	1000	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		150558000	0	0	150558000	136043049	14268753	28783704	121774296	19.12

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Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction Works								
Total	01	150558000	0	0	150558000	136043049	14268753	28783704	121774296	
SH	02	Proportionate expenditure transferred from Major Head 2701 (Establishment)								
V	P	19442000	0	0	19442000	19442000			19442000	.00
Total	02	19442000	0	0	19442000	19442000	0	0	19442000	
Total	001	170000000	0	0	170000000	155485049	14268753	28783704	141216296	
Total	62	170000000	0	0	170000000	155485049	14268753	28783704	141216296	
SM	63	Gardada Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction works								
GH	01	Construction Works (Pay and Allowance of Work Charged employees)								
V	P	372309000	0	0	372309000	322628730	25100121	74780391	297528609	20.09
Total	01	372309000	0	0	372309000	322628730	25100121	74780391	297528609	
GH	02	Execution								
V	P	20524000	0	0	20524000	19104143	1056278	2476135	18047865	12.06
Total	02	20524000	0	0	20524000	19104143	1056278	2476135	18047865	
Total	01	392833000	0	0	392833000	341732873	26156399	77256526	315576474	
SH	02	Proportionate expenditure transferred from Major head 2701 - Establishment								
V	P	15167000	0	0	15167000	15167000			15167000	.00
Total	02	15167000	0	0	15167000	15167000	0	0	15167000	
Total	001	408000000	0	0	408000000	356899873	26156399	77256526	330743474	
Total	63	408000000	0	0	408000000	356899873	26156399	77256526	330743474	
SM	64	Parvan Lift Project (Non-Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	64	1000	0	0	1000	1000	0	0	1000	
SM	66	Takli Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	204000000	0	0	204000000	203752998	423154	670156	203329844	.33
Total	01	204000000	0	0	204000000	203752998	423154	670156	203329844	
Total	001	204000000	0	0	204000000	203752998	423154	670156	203329844	
Total	66	204000000	0	0	204000000	203752998	423154	670156	203329844	
SM	67	Lhasi Project (Commercial)								
MI	001	Direction and Administration								

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Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		68000000	0	0	68000000	68000000		68000000		.00
Total	01	68000000	0	0	68000000	68000000	0	68000000		
Total	001	68000000	0	0	68000000	68000000	0	68000000		
Total	67	68000000	0	0	68000000	68000000	0	68000000		
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000000	0	0	1000000	1000000		1000000		.00
Total	01	1000000	0	0	1000000	1000000	0	1000000		
Total	001	1000000	0	0	1000000	1000000	0	1000000		
Total	68	1000000	0	0	1000000	1000000	0	1000000		
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		120446000	0	0	120446000	80446883	17320	40016437	80429563	33.22
Total	01	120446000	0	0	120446000	80446883	17320	40016437	80429563	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V P		15554000	0	0	15554000	15554000		15554000		.00
Total	02	15554000	0	0	15554000	15554000	0	15554000		
Total	001	136000000	0	0	136000000	96000883	17320	40016437	95983563	
Total	69	136000000	0	0	136000000	96000883	17320	40016437	95983563	
SM 71	Peeplad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	1000		
Total	01	1000	0	0	1000	1000	0	1000		
Total	001	1000	0	0	1000	1000	0	1000		
Total	71	1000	0	0	1000	1000	0	1000		
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		204000000	0	0	204000000	143800000		60200000	143800000	29.51
Total	01	204000000	0	0	204000000	143800000	0	60200000	143800000	
Total	01	204000000	0	0	204000000	143800000	0	60200000	143800000	

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Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	72	Gagrin Project (Commercial)								
MI	001	Direction and Administration								
Total	001	204000000	0	0	204000000	143800000	0	60200000	143800000	
Total	72	204000000	0	0	204000000	143800000	0	60200000	143800000	
SM	73	Hathiya Deh Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	464020000	0	0	464020000	462413831	118118	1724287	462295713	.37
Total	01	464020000	0	0	464020000	462413831	118118	1724287	462295713	
Total	01	464020000	0	0	464020000	462413831	118118	1724287	462295713	
Total	001	464020000	0	0	464020000	462413831	118118	1724287	462295713	
Total	73	464020000	0	0	464020000	462413831	118118	1724287	462295713	
SM	74	Andheri Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	001	500000	0	0	500000	500000	0	0	500000	
Total	74	500000	0	0	500000	500000	0	0	500000	
Total	4701	1661526000	0	0	1661526000	1492163292	40998485	210361193	1451164807	
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	01	Lift Irrigation Schemes								
GH	01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works								
V	P	3011000	0	0	3011000	2065730	22214	967484	2043516	32.13
Total	01	3011000	0	0	3011000	2065730	22214	967484	2043516	
GH	02	Proportionate expenditue transferred from Head 2701-Establishment								
V	P	389000	0	0	389000	389000			389000	.00
Total	02	389000	0	0	389000	389000	0	0	389000	
Total	01	3400000	0	0	3400000	2454730	22214	967484	2432516	
SH	02	Minor Irrigation Construction Works								
GH	01	Execution								
V	P	3728000	0	0	3728000	3507000	382982	603982	3124018	16.20
Total	01	3728000	0	0	3728000	3507000	382982	603982	3124018	
GH	02	Construction Works								
V	P	1062419000	0	0	1062419000	713545114	574096	349447982	712971018	32.89
Total	02	1062419000	0	0	1062419000	713545114	574096	349447982	712971018	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	02	Minor Irrigation Construction Works								
GH	04	Proportionate expenditure transferred from Major Head 2701- Establishment								
V	P	137194000	0	0	137194000	137194000		137194000	.00	
Total	04	137194000	0	0	137194000	137194000	0	0	137194000	
Total	02	1203341000	0	0	1203341000	854246114	957078	350051964	853289036	
SH	03	Re-generation / Upgradation / Modernisation								
GH	01	Construction Works								
V	P	120446000	0	0	120446000	103957451	1402757	17891306	102554694	14.85
Total	01	120446000	0	0	120446000	103957451	1402757	17891306	102554694	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	15554000	0	0	15554000	15554000			15554000	.00
Total	02	15554000	0	0	15554000	15554000	0	0	15554000	
Total	03	136000000	0	0	136000000	119511451	1402757	17891306	118108694	
SH	04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH	01	Construction Works								
V	P	726000	0	0	726000	726000			726000	.00
Total	01	726000	0	0	726000	726000	0	0	726000	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	94000	0	0	94000	94000			94000	.00
Total	02	94000	0	0	94000	94000	0	0	94000	
Total	04	820000	0	0	820000	820000	0	0	820000	
SH	06	Through the Chief Engineer, Water Resources								
GH	01	Regeneration / Up-gradation / Modernisation								
V	P	89358000	0	0	89358000	59901899	12500	29468601	59889399	32.98
V	C	61200000	0	0	61200000	41239949		19960051	41239949	32.61
Total	01	150558000	0	0	150558000	101141848	12500	49428652	101129348	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	12642000	0	0	12642000	12642000			12642000	.00
V	C	6800000	0	0	6800000	6800000			6800000	.00
Total	02	19442000	0	0	19442000	19442000	0	0	19442000	
Total	06	170000000	0	0	170000000	120583848	12500	49428652	120571348	
SH	07	Water Storage Structure								
GH	01	Construction Works (through the Water Resources Department)								
V	P	300939000	0	0	300939000	216049995	12820855	97709860	203229140	32.47
Total	01	300939000	0	0	300939000	216049995	12820855	97709860	203229140	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	38861000	0	0	38861000	38861000			38861000	.00
Total	02	38861000	0	0	38861000	38861000	0	0	38861000	
Total	07	339800000	0	0	339800000	254910995	12820855	97709860	242090140	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 08		Rehabilitation of Minor Irrigation Schemes (JICA)								
GH 02		Execution the Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	08	1000	0	0	1000	1000	0	0	1000	
SH 09		Minor Irrigation Construction Works (four Water Concept)								
GH 01		Construction Works								
V	P	361339000	0	0	361339000	339559870	34845257	56624387	304714613	15.67
Total	01	361339000	0	0	361339000	339559870	34845257	56624387	304714613	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	46661000	0	0	46661000	46661000		46661000	.00	
Total	02	46661000	0	0	46661000	46661000	0	0	46661000	
Total	09	408000000	0	0	408000000	386220870	34845257	56624387	351375613	
SH 10		Water Storage Structure (for water concept)								
GH 01		Construction Works								
V	P	602000	0	0	602000	602000		602000	.00	
Total	01	602000	0	0	602000	602000	0	0	602000	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	78000	0	0	78000	78000		78000	.00	
Total	02	78000	0	0	78000	78000	0	0	78000	
Total	10	680000	0	0	680000	680000	0	0	680000	
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	1925089000	0	0	1925089000	1924840000	302148180	302397180	1622691820	15.71
Total	01	1925089000	0	0	1925089000	1924840000	302148180	302397180	1622691820	
Total	11	1925089000	0	0	1925089000	1924840000	302148180	302397180	1622691820	
SH 12		Recouped Works through Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	101	4187132000	0	0	4187132000	3664270008	352208841	875070833	3312061167	
MI 800		Other expenditure								
SH 09		State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH 01		Construction Works								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	09	2000	0	0	2000	2000	0	0	2000	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	800	Other expenditure								
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	4702	4187134000	0	0	4187134000	3664272008	352208841	875070833	3312063167	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	001	Direction and Administration								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Execution								
V	P	3966000	0	0	3966000	3668380	256740	554360	3411640	13.98
Total	01	3966000	0	0	3966000	3668380	256740	554360	3411640	
Total	01	3966000	0	0	3966000	3668380	256740	554360	3411640	
Total	001	3966000	0	0	3966000	3668380	256740	554360	3411640	
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	052	1000	0	0	1000	1000	0	0	1000	
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	31073000	0	0	31073000	22761471	541929	8853458	22219542	28.49
Total	01	31073000	0	0	31073000	22761471	541929	8853458	22219542	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	1360000	0	0	1360000	1360000			1360000	.00
Total	02	1360000	0	0	1360000	1360000	0	0	1360000	
Total	01	32433000	0	0	32433000	24121471	541929	8853458	23579542	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	03	Other Districts								
V	P	229599000	0	0	229599000	165933096	1297000	64962904	164636096	28.29
Total	03	229599000	0	0	229599000	165933096	1297000	64962904	164636096	
Total	03	229600000	0	0	229600000	165934096	1297000	64962904	164637096	
Total	103	262033000	0	0	262033000	190055567	1838929	73816362	188216638	

Month & Year of Account		5		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
Total	01	266000000	0	0	266000000	193724947	2095669	74370722	191629278	
Total	4711	266000000	0	0	266000000	193724947	2095669	74370722	191629278	
Total	046	38469807000	0	0	38469807000	36070298314	1451138509	3850647195	34619159805	
Month & Year of Account		5		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Tourism Department								
GH	01	Administrative Expenditure-Committed								
V	P	152491000	0	0	152491000	140997609	10263563	21756954	130734046	14.27
C	P	1000	0	0	1000	1000			1000	.00
Total	01	152492000	0	0	152492000	140998609	10263563	21756954	130735046	
Total	01	152492000	0	0	152492000	140998609	10263563	21756954	130735046	
SH	03	Tourist assistance force								
GH	01	Through the Tourism Department								
V	P	17000000	0	0	17000000	14465285	1685052	4219767	12780233	24.82
Total	01	17000000	0	0	17000000	14465285	1685052	4219767	12780233	
Total	03	17000000	0	0	17000000	14465285	1685052	4219767	12780233	
Total	001	169492000	0	0	169492000	155463894	11948615	25976721	143515279	
MI	800	Other expenditure								
SH	02	Tourist Information and Publicity								
V	P	700000000	0	0	700000000	689110000	69392511	80282511	619717489	11.47
Total	02	700000000	0	0	700000000	689110000	69392511	80282511	619717489	
SH	03	Lighting on Historical Buildings and Monuments								
V	P	600000	0	0	600000	580929	8832	27903	572097	4.65
Total	03	600000	0	0	600000	580929	8832	27903	572097	
SH	05	I. T. Project								
V	P	4000000	0	0	4000000	4000000			4000000	.00
Total	05	4000000	0	0	4000000	4000000	0	0	4000000	
SH	07	Grant to Rajasthan Fair Management Authority								
V	P	8500000	0	0	8500000	8500000			8500000	.00
Total	07	8500000	0	0	8500000	8500000	0	0	8500000	

Month & Year of Account		5		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	800	Other expenditure								
SH	10	Grant-in-aid to Food craft institute								
GH	01	Food craft institute-Committed								
V	P	3500000	0	0	3500000	3500000		3500000	.00	
Total	01	3500000	0	0	3500000	3500000	0	3500000		
Total	10	3500000	0	0	3500000	3500000	0	3500000		
Total	800	716600000	0	0	716600000	705690929	69401343	80310414	636289586	
Total	80	886092000	0	0	886092000	861154823	81349958	106287135	779804865	
Total	3452	886092000	0	0	886092000	861154823	81349958	106287135	779804865	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Rajasthan Tourist Development Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
SH	02	Rajasthan State Hotel Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
Total	190	2000	0	0	2000	2000	0	2000		
MI	800	Other expenditure								
SH	01	Development of Tourist places								
V	P	243334000	0	0	243334000	243334000		243334000	.00	
Total	01	243334000	0	0	243334000	243334000	0	243334000		
SH	05	Development of Rural Tourism								
V	P	43039000	0	0	43039000	43039000		43039000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	05	43040000	0	0	43040000	43040000	0	43040000		
Total	800	286374000	0	0	286374000	286374000	0	286374000		
Total	80	286376000	0	0	286376000	286376000	0	286376000		
Total	5452	286376000	0	0	286376000	286376000	0	286376000		
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan Tourism Development Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	1000		
SH	05	Loans to Rajasthan State Hotel Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
Total	05	1000	0	0	1000	1000	0	1000		

Month & Year of Account		5		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
Total	190	2000	0	0	2000	2000	0	0	2000	
Total	60	2000	0	0	2000	2000	0	0	2000	
Total	7452	2000	0	0	2000	2000	0	0	2000	
Total	047	1172470000	0	0	1172470000	1147532823	81349958	106287135	1066182865	
Month & Year of Account		5		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	06	Rural Electrification								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	02	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Under Pradhan Mantri Gramodaya Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Rajasthan Eenergy Conservation Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	06	4000	0	0	4000	4000	0	0	4000	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	26	Rajasthan State Power Finance Corporation limited								

Month & Year of Account		5 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V	P	2000	0	0	2000	2000		2000	.00	
Total	26	2000	0	0	2000	2000	0	2000		
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	189846000	0	0	189846000	189846000		189846000	.00	
Total	02	189846000	0	0	189846000	189846000	0	189846000		
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	04	1000	0	0	1000	1000	0	1000		
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	05	1000	0	0	1000	1000	0	1000		
Total	32	189850000	0	0	189850000	189850000	0	189850000		
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
Total	33	3000	0	0	3000	3000	0	3000		
SH 38	Grant for amount of Stamps fees									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
Total	02	1000	0	0	1000	1000	0	1000		

Month & Year of Account		5		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 38	Grant for amount of Stamps fees									
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	Rajasthan Vidyut Utpadan Nigam Limited.-Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	38	5000	0	0	5000	5000	0	0	5000	
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	40	1000	0	0	1000	1000	0	0	1000	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	32857637000	0	0	32857637000	32857637000		32857637000		.00
Total	01	32857637000	0	0	32857637000	32857637000	0	0	32857637000	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	30259478000	0	0	30259478000	30259478000		30259478000		.00
Total	02	30259478000	0	0	30259478000	30259478000	0	0	30259478000	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	32030386000	0	0	32030386000	32030386000		32030386000		.00
Total	03	32030386000	0	0	32030386000	32030386000	0	0	32030386000	
Total	41	95147501000	0	0	95147501000	95147501000	0	0	95147501000	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	25784330000	0	0	25784330000	23385630000	2398700000	4797400000	20986930000	18.61
Total	01	25784330000	0	0	25784330000	23385630000	2398700000	4797400000	20986930000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	34252694000	0	0	34252694000	31148290000	3104404000	6208808000	28043886000	18.13
Total	02	34252694000	0	0	34252694000	31148290000	3104404000	6208808000	28043886000	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	16340375000	0	0	16340375000	14728707000	1611668000	3223336000	13117039000	19.73
Total	03	16340375000	0	0	16340375000	14728707000	1611668000	3223336000	13117039000	
Total	43	76377399000	0	0	76377399000	69262627000	7114772000	14229544000	62147855000	

Month & Year of Account		5 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		4341800000	0	0	4341800000	4341800000			4341800000	.00
Total	01	4341800000	0	0	4341800000	4341800000	0	0	4341800000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		2550000000	0	0	2550000000	2550000000			2550000000	.00
Total	02	2550000000	0	0	2550000000	2550000000	0	0	2550000000	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		3780725000	0	0	3780725000	3780725000			3780725000	.00
Total	03	3780725000	0	0	3780725000	3780725000	0	0	3780725000	
Total	44	10672525000	0	0	10672525000	10672525000	0	0	10672525000	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		54899000	0	0	54899000	54899000			54899000	.00
Total	01	54899000	0	0	54899000	54899000	0	0	54899000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		35700000	0	0	35700000	35700000			35700000	.00
Total	02	35700000	0	0	35700000	35700000	0	0	35700000	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		26444000	0	0	26444000	26444000			26444000	.00
Total	03	26444000	0	0	26444000	26444000	0	0	26444000	
Total	45	117043000	0	0	117043000	117043000	0	0	117043000	
Total	190	182504329000	0	0	182504329000	175389557000	7114772000	14229544000	168274785000	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V P		1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	80	182504330000	0	0	182504330000	175389558000	7114772000	14229544000	168274786000	
Total	2801	182504334000	0	0	182504334000	175389562000	7114772000	14229544000	168274790000	
MH 2810	New and Renewable Energy									
MI 102	Renewable Energy for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Assistance to Rajasthan Renewable Energy Corporation Limited								
GH	01	Solar Roof Top Power Generation Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Prescribed Programme of Wind Sources								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	190	2000	0	0	2000	2000	0	0	2000	
Total	2810	3000	0	0	3000	3000	0	0	3000	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	190	Investments in Public Sector and other Undertakings								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	3176250000	0	0	3176250000	2915145000	261105000	2915145000		8.22
Total	02	3176250000	0	0	3176250000	2915145000	0	261105000	2915145000	
SH	03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	2275295000	0	0	2275295000	2088295000	187000000	2088295000		8.22
Total	03	2275295000	0	0	2275295000	2088295000	0	187000000	2088295000	
SH	04	Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	1246283000	0	0	1246283000	1140116000	106167000	1140116000		8.52
Total	04	1246283000	0	0	1246283000	1140116000	0	106167000	1140116000	
SH	05	Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	1288990000	0	0	1288990000	1179188000	109802000	1179188000		8.52
Total	05	1288990000	0	0	1288990000	1179188000	0	109802000	1179188000	
SH	06	Investment in Ajmer Vidyut Vitran Nigam Limited								
V	P	778658000	0	0	778658000	712310000	66348000	712310000		8.52
Total	06	778658000	0	0	778658000	712310000	0	66348000	712310000	
SH	09	Rajasthan State Power Finance Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
SH	10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	2136409000	0	0	2136409000	2136409000			2136409000	.00
Total	10	2136409000	0	0	2136409000	2136409000	0	0	2136409000	
SH	11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	1975497000	0	0	1975497000	1975497000			1975497000	.00
Total	11	1975497000	0	0	1975497000	1975497000	0	0	1975497000	
SH	12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	2045426000	0	0	2045426000	2045426000			2045426000	.00

Month & Year of Account		5 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
Total	12	2045426000	0	0	2045426000	2045426000	0	0	2045426000	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	190	14922811000	0	0	14922811000	14192389000	0	730422000	14192389000	
Total	80	14922811000	0	0	14922811000	14192389000	0	730422000	14192389000	
Total	4801	14922811000	0	0	14922811000	14192389000	0	730422000	14192389000	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P		1000	0	0	1000	1000			1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	190	4000	0	0	4000	4000	0	0	4000	
Total	4810	4000	0	0	4000	4000	0	0	4000	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P		28000000	0	0	28000000	28000000			28000000	
Total	01	28000000	0	0	28000000	28000000	0	0	28000000	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									

Month & Year of Account		5		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	269500000	0	0	269500000	269500000		269500000		.00
Total	02	269500000	0	0	269500000	269500000	0	0	269500000	
Total	02	297500000	0	0	297500000	297500000	0	0	297500000	
SH	03	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	4913748000	0	0	4913748000	4913748000		4913748000		.00
Total	02	4913748000	0	0	4913748000	4913748000	0	0	4913748000	
Total	03	4913748000	0	0	4913748000	4913748000	0	0	4913748000	
SH	04	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3801676000	0	0	3801676000	3801676000		3801676000		.00
Total	02	3801676000	0	0	3801676000	3801676000	0	0	3801676000	
Total	04	3801676000	0	0	3801676000	3801676000	0	0	3801676000	
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3864576000	0	0	3864576000	3864576000		3864576000		.00
Total	02	3864576000	0	0	3864576000	3864576000	0	0	3864576000	
Total	05	3864576000	0	0	3864576000	3864576000	0	0	3864576000	
Total	190	12877501000	0	0	12877501000	12877501000	0	0	12877501000	
MI	800	Other Loans to Electricity Boards								
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	800	3000	0	0	3000	3000	0	0	3000	

Month & Year of Account		5		2019							
Grant Number:		048		POWER							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 6801 Loans for Power Projects											
Total	6801	12877504000	0	0	12877504000	12877504000	0	0	12877504000		
Total	048	210304656000	0	0	210304656000	202459462000	7114772000	14959966000	195344690000		
Month & Year of Account		5		2019							
Grant Number:		049		COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions											
MI 101 Land Revenue											
SH 03 Appanage and other Compensations											
GH 01 Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed											
V	P	2108000	0	0	2108000	2093400	58268	72868	2035132	3.46	
Total	01	2108000	0	0	2108000	2093400	58268	72868	2035132		
GH 02 Other Compensations (through the Revenue Department) - Committed											
V	P	13000	0	0	13000	13000			13000	.00	
Total	02	13000	0	0	13000	13000	0	0	13000		
Total	03	2121000	0	0	2121000	2106400	58268	72868	2048132		
Total	101	2121000	0	0	2121000	2106400	58268	72868	2048132		
MI 103 Entertainment Tax											
SH 01 Grant under the recommendations of State Finance Commission											
GH 01 Grants under the recommendations of State Finance Commission -Committed											
V	P	1000	0	0	1000	1000			1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	103	1000	0	0	1000	1000	0	0	1000		
MI 198 Assistance to Gram Panchayats											
SH 01 Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed											
V	P	1000	0	0	1000	1000			1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000		
Total	198	1000	0	0	1000	1000	0	0	1000		
Total	3604	2123000	0	0	2123000	2108400	58268	72868	2050132		
Total	049	2123000	0	0	2123000	2108400	58268	72868	2050132		
Month & Year of Account		5		2019							
Grant Number:		050		RURAL EMPLOYMENT							

Month & Year of Account		5		2019						
Grant Number:		050		RURAL EMPLOYMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	2032000000	0	0	2032000000	2032000000		2032000000	.00	
V	C	4747716000	0	0	4747716000	4747716000		4747716000	.00	
Total	02	6779716000	0	0	6779716000	6779716000	0	6779716000		
Total	02	6779716000	0	0	6779716000	6779716000	0	6779716000		
Total	196	6779716000	0	0	6779716000	6779716000	0	6779716000		
Total	01	6779716000	0	0	6779716000	6779716000	0	6779716000		
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	3100000000	0	0	3100000000	2997359000	222574000	325215000	2774785000	10.49
V	C	10850000000	0	0	10850000000	10480493000	801266000	1170773000	9679227000	10.79
Total	03	13950000000	0	0	13950000000	13477852000	1023840000	1495988000	12454012000	
Total	01	13950000000	0	0	13950000000	13477852000	1023840000	1495988000	12454012000	
Total	101	13950000000	0	0	13950000000	13477852000	1023840000	1495988000	12454012000	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	13950002000	0	0	13950002000	13477854000	1023840000	1495988000	12454014000	
Total	2505	20729718000	0	0	20729718000	20257570000	1023840000	1495988000	19233730000	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	2653290	150640	309350	2502650	11.00
Total	01	2812000	0	0	2812000	2653290	150640	309350	2502650	
Total	05	2812000	0	0	2812000	2653290	150640	309350	2502650	
Total	800	2812000	0	0	2812000	2653290	150640	309350	2502650	
Total	2515	2812000	0	0	2812000	2653290	150640	309350	2502650	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								

Month & Year of Account		5 2019								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	13700000	0	0	13700000	13700000			13700000	.00
Total	01	13700000	0	0	13700000	13700000	0	0	13700000	
Total	16	13700000	0	0	13700000	13700000	0	0	13700000	
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	68690000	0	0	68690000	68690000			68690000	.00
Total	01	68690000	0	0	68690000	68690000	0	0	68690000	
Total	20	68690000	0	0	68690000	68690000	0	0	68690000	
Total	101	82390000	0	0	82390000	82390000	0	0	82390000	
Total	4515	82390000	0	0	82390000	82390000	0	0	82390000	
Total	050	20814920000	0	0	20814920000	20342613290	1023990640	1496297350	19318622650	
Month & Year of Account		5 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Village Court								
V	P	29050000	0	0	29050000	27267704	1707735	3490031	25559969	12.01
Total	02	29050000	0	0	29050000	27267704	1707735	3490031	25559969	
Total	789	29050000	0	0	29050000	27267704	1707735	3490031	25559969	
Total	2014	29050000	0	0	29050000	27267704	1707735	3490031	25559969	
MH	2029	Land Revenue								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Commissioner Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	789	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								

Month & Year of Account		5 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	173000000		173000000		.00
Total	01	173000000	0	0	173000000	173000000	0	0	173000000	
GH	02	Interest Grant								
V	P	199900000	0	0	199900000	133330672	66569328	133330672		33.30
Total	02	199900000	0	0	199900000	133330672	0	66569328	133330672	
Total	01	372900000	0	0	372900000	306330672	0	66569328	306330672	
Total	789	372900000	0	0	372900000	306330672	0	66569328	306330672	
Total	2040	372900000	0	0	372900000	306330672	0	66569328	306330672	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	50628000	0	0	50628000	50343000	33320	318320	50309680	.63
Total	01	50628000	0	0	50628000	50343000	33320	318320	50309680	
Total	789	50628000	0	0	50628000	50343000	33320	318320	50309680	
Total	2041	50628000	0	0	50628000	50343000	33320	318320	50309680	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	892000		892000		.00
Total	10	892000	0	0	892000	892000	0	0	892000	
Total	01	892000	0	0	892000	892000	0	0	892000	
Total	001	892000	0	0	892000	892000	0	0	892000	
Total	80	892000	0	0	892000	892000	0	0	892000	
Total	2059	892000	0	0	892000	892000	0	0	892000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	160000000	0	0	160000000	160000000		160000000		.00
Total	01	160000000	0	0	160000000	160000000	0	0	160000000	
Total	08	160000000	0	0	160000000	160000000	0	0	160000000	
Total	109	160000000	0	0	160000000	160000000	0	0	160000000	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								
V	P	6973800000	0	0	6973800000	6667515382.5	431494238.8	737778856.3	6236021143.7	10.58
V	C	6700701000	0	0	6700701000	6278155770.5	365171029.2	787716258.7	5912984741.3	11.76
Total	02	13674501000	0	0	13674501000	12945671153	796665268	1525495115	12149005885	
Total	111	13674501000	0	0	13674501000	12945671153	796665268	1525495115	12149005885	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	10760000			10760000	.00
Total	01	10760000	0	0	10760000	10760000	0	0	10760000	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	800000	0	0	800000	800000			800000	.00
Total	03	800000	0	0	800000	800000	0	0	800000	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	80000000	0	0	80000000	80000000	2279451	2279451	77720549	2.85
V	C	570000000	0	0	570000000	570000000	26622488	26622488	543377512	4.67
Total	04	650000000	0	0	650000000	650000000	28901939	28901939	621098061	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	670000000	0	0	670000000	670000000			670000000	.00
V	C	1140000000	0	0	1140000000	1140000000	282457	282457	1139717543	.02
Total	01	1810000000	0	0	1810000000	1810000000	282457	282457	1809717543	
Total	05	1810000000	0	0	1810000000	1810000000	282457	282457	1809717543	
SH	06	Rajasthan Milk Nutrition Programme (Mid day meal)								
GH	01	Milk Nutrition to students								
V	P	1480000000	0	0	1480000000	1480000000	87423000	87423000	1392577000	5.91
Total	01	1480000000	0	0	1480000000	1480000000	87423000	87423000	1392577000	
Total	06	1480000000	0	0	1480000000	1480000000	87423000	87423000	1392577000	
Total	789	3951561000	0	0	3951561000	3951561000	116607396	116607396	3834953604	
Total	01	17786062000	0	0	17786062000	17057232153	913272664	1642102511	16143959489	
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
V	P	708000000	0	0	708000000	708000000	-12481	-12481	708012481	.00
V	C	320000000	0	0	320000000	320000000			320000000	.00

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		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
Total	02	1028000000	0	0	1028000000	1028000000	-12481	-12481	1028012481	
Total	05	1028000000	0	0	1028000000	1028000000	-12481	-12481	1028012481	
SH	14	Pre-matric Scholarship to children of families engaged in scavenging works								
V	P	24800000	0	0	24800000	24800000			24800000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	14	24801000	0	0	24801000	24801000	0	0	24801000	
Total	107	1052801000	0	0	1052801000	1052801000	-12481	-12481	1052813481	
MI	109	Government Secondary Schools								
SH	07	Rashtriya Madhyamik Shiksha Abhiyan								
GH	02	Madhyamik Shiksha Abhiyan- for Scheduled Castes								
V	P	440522000	0	0	440522000	407857187.4	25859286.8	58524099.4	381997900.6	13.29
V	C	1140782000	0	0	1140782000	1087771941.6	56088205.2	109098263.6	1031683736.4	9.56
Total	02	1581304000	0	0	1581304000	1495629129	81947492	167622363	1413681637	
Total	07	1581304000	0	0	1581304000	1495629129	81947492	167622363	1413681637	
SH	08	Girls Hostel								
GH	02	Girls Hostel for Scheduled Castes								
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	08	3000	0	0	3000	3000	0	0	3000	
SH	09	Model Schools								
GH	02	Model Schools- for Scheduled Castes								
V	P	315371000	0	0	315371000	315371000	105000000	105000000	210371000	33.29
Total	02	315371000	0	0	315371000	315371000	105000000	105000000	210371000	
Total	09	315371000	0	0	315371000	315371000	105000000	105000000	210371000	
Total	109	1896678000	0	0	1896678000	1811003129	186947492	272622363	1624055637	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for Scheduled Castes)								
GH	01	Boys Schools (Residential School)								
V	P	6285800000	0	0	6285800000	5809890180	470825933	946735753	5339064247	15.06
V	C	1100000	0	0	1100000	1100000			1100000	.00
Total	01	6286900000	0	0	6286900000	5810990180	470825933	946735753	5340164247	
GH	03	Vocational education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	03	6000	0	0	6000	6000	0	0	6000	

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
Total	01	6286906000	0	0	6286906000	5810996180	470825933	946735753	5340170247	
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	525000			525000	.00
Total	02	525000	0	0	525000	525000	0	0	525000	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	84000000			84000000	.00
Total	03	84000000	0	0	84000000	84000000	0	0	84000000	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
Total	04	18000	0	0	18000	18000	0	0	18000	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	310000			310000	.00
Total	07	310000	0	0	310000	310000	0	0	310000	
SH 08	Communication Information and Technical Education in Schools of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	08	2000	0	0	2000	2000	0	0	2000	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	212500000	0	0	212500000	212500000			212500000	.00
Total	09	212500000	0	0	212500000	212500000	0	0	212500000	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	4761000			4761000	.00
Total	11	4761000	0	0	4761000	4761000	0	0	4761000	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	438000	0	0	438000	438000			438000	.00
Total	12	438000	0	0	438000	438000	0	0	438000	
SH 14	Distribution of Lap-top									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 14	Distribution of Lap-top									
V P		120000000	0	0	120000000	120000000		120000000		.00
Total	14	120000000	0	0	120000000	120000000	0	120000000	0	
SH 15	Residential School									
V P		1000	0	0	1000	1000		1000		.00
Total	15	1000	0	0	1000	1000	0	1000	0	
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V P		1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	1000	0	
Total	18	1000	0	0	1000	1000	0	1000	0	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V P		180001000	0	0	180001000	180001000		180001000		.00
Total	01	180001000	0	0	180001000	180001000	0	180001000	0	
Total	19	180001000	0	0	180001000	180001000	0	180001000	0	
Total	789	6889466000	0	0	6889466000	6413556180	470825933	946735753	5942730247	
Total	02	9838945000	0	0	9838945000	9277360309	657760944	1219345635	8619599365	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V P		107762000	0	0	107762000	99797102	10123623	18088521	89673479	16.79
Total	01	107762000	0	0	107762000	99797102	10123623	18088521	89673479	
SH 02	Basic Training College of Scheduled Castes area									
V P		753000	0	0	753000	687838	65162	130324	622676	17.31
V C		1126000	0	0	1126000	1028258	97742	195484	930516	17.36
Total	02	1879000	0	0	1879000	1716096	162904	325808	1553192	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V P		2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
SH 04	Chief Minister Higher Education Scholarship									
V P		180000000	0	0	180000000	180000000			180000000	.00
Total	04	180000000	0	0	180000000	180000000	0	0	180000000	
SH 05	Non-Government Training College									
V P		2000	0	0	2000	2000			2000	.00
V C		3000	0	0	3000	3000			3000	.00
Total	05	5000	0	0	5000	5000	0	0	5000	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									

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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes								
V	P	30922000	0	0	30922000	30922000		30922000		.00
V	C	46382000	0	0	46382000	46382000		46382000		.00
Total	06	77304000	0	0	77304000	77304000	0	0	77304000	
SH	07	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	15000000		15000000		.00
Total	01	15000000	0	0	15000000	15000000	0	0	15000000	
Total	07	15000000	0	0	15000000	15000000	0	0	15000000	
Total	789	381952000	0	0	381952000	373824198	10286527	18414329	363537671	
Total	03	381952000	0	0	381952000	373824198	10286527	18414329	363537671	
SM	04	Adult Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Sakshar Bharat								
V	P	11350000	0	0	11350000	11350000		11350000		.00
V	C	29026000	0	0	29026000	29026000		29026000		.00
Total	02	40376000	0	0	40376000	40376000	0	0	40376000	
SH	03	Mahila Shikshan Vihar								
V	P	850000	0	0	850000	850000	10534	10534	839466	1.24
Total	03	850000	0	0	850000	850000	10534	10534	839466	
SH	04	Operation of Mahatma Gandhi Library and Reading Rooms								
V	P	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	789	41228000	0	0	41228000	41228000	10534	10534	41217466	
Total	04	41228000	0	0	41228000	41228000	10534	10534	41217466	
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	02	Sanskrit School								
V	P	175325000	0	0	175325000	162298850	12230157	25256307	150068693	14.41
Total	02	175325000	0	0	175325000	162298850	12230157	25256307	150068693	
Total	01	175325000	0	0	175325000	162298850	12230157	25256307	150068693	
SH	02	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through The Director, Sanskrit Education								
V	P	50000	0	0	50000	50000		50000		.00

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		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through The Director, Sanskrit Education								
Total	01	50000	0	0	50000	50000	0	0	50000	
Total	02	50000	0	0	50000	50000	0	0	50000	
SH	03	General expenditure for reimbursement of fees to private schools under Right to Education								
V	P	6500000	0	0	6500000	6500000			6500000	.00
Total	03	6500000	0	0	6500000	6500000	0	0	6500000	
Total	789	181875000	0	0	181875000	168848850	12230157	25256307	156618693	
Total	05	181875000	0	0	181875000	168848850	12230157	25256307	156618693	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	District Education and Training School								
V	P	49440000	0	0	49440000	44768200	2810532	7482332	41957668	15.13
V	C	74160000	0	0	74160000	68786033	5279536	10653503	63506497	14.37
Total	01	123600000	0	0	123600000	113554233	8090068	18135835	105464165	
SH	03	Block Institute for Teachers Education (BITES)								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
Total	03	6000	0	0	6000	6000	0	0	6000	
SH	04	Assistance to Rajasthan State Educationed and Research Council Udaipur								
GH	01	Through The Elementary Education Department								
V	P	14401000	0	0	14401000	14401000			14401000	.00
V	C	21601000	0	0	21601000	21601000			21601000	.00
Total	01	36002000	0	0	36002000	36002000	0	0	36002000	
Total	04	36002000	0	0	36002000	36002000	0	0	36002000	
Total	789	159608000	0	0	159608000	149562233	8090068	18135835	141472165	
Total	80	159608000	0	0	159608000	149562233	8090068	18135835	141472165	
Total	2202	28389670000	0	0	28389670000	27068055743	1601650894	2923265151	25466404849	
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Women Polytechnic School								
V	P	2050000	0	0	2050000	1775876	260020	534144	1515856	26.06
Total	02	2050000	0	0	2050000	1775876	260020	534144	1515856	
SH	03	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
SH	04	Community Development through the Director, Polytechnic								

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		O	S	R	T					
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Community Development through the Director, Polytechnic									
V C		900000	0	0	900000	900000			900000	.00
Total	04	900000	0	0	900000	900000	0	0	900000	
SH 05	Grants to Engineering College, Jhalawar									
V P		1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 06	Scholarship for students of National Level Institutions									
V P		500000	0	0	500000	500000			500000	.00
Total	06	500000	0	0	500000	500000	0	0	500000	
Total	789	3453000	0	0	3453000	3178876	260020	534144	2918856	
Total	2203	3453000	0	0	3453000	3178876	260020	534144	2918856	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Grants to Rajasthan Sports Council									
V P		44575000	0	0	44575000	44575000			44575000	.00
Total	02	44575000	0	0	44575000	44575000	0	0	44575000	
SH 04	Grants to Bharat Scout and Guides									
V P		6983000	0	0	6983000	6983000			6983000	.00
Total	04	6983000	0	0	6983000	6983000	0	0	6983000	
Total	789	51559000	0	0	51559000	51559000	0	0	51559000	
Total	2204	51559000	0	0	51559000	51559000	0	0	51559000	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V P		7000	0	0	7000	7000			7000	.00
Total	01	7000	0	0	7000	7000	0	0	7000	
Total	01	7000	0	0	7000	7000	0	0	7000	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V P		48145000	0	0	48145000	48145000			48145000	.00
Total	03	48145000	0	0	48145000	48145000	0	0	48145000	
SH 04	Monument and Museum									
GH 01	Through the archaeological Department									
V P		29367000	0	0	29367000	29367000			29367000	.00
Total	01	29367000	0	0	29367000	29367000	0	0	29367000	
Total	04	29367000	0	0	29367000	29367000	0	0	29367000	

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Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
Total	789	77519000	0	0	77519000	77519000	0	0	77519000	
Total	2205	77519000	0	0	77519000	77519000	0	0	77519000	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	57290000	0	0	57290000	55503954	3773775	5559821	51730179	9.70
Total	01	57290000	0	0	57290000	55503954	3773775	5559821	51730179	
SH	02	Through the Directorate, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	8217000	0	0	8217000	6707973	778766	2287793	5929207	27.84
Total	01	8217000	0	0	8217000	6707973	778766	2287793	5929207	
GH	02	Other Mobile Surgical Units								
V	P	12000	0	0	12000	12000			12000	.00
Total	02	12000	0	0	12000	12000	0	0	12000	
Total	02	8229000	0	0	8229000	6719973	778766	2287793	5941207	
Total	789	65519000	0	0	65519000	62223927	4552541	7847614	57671386	
Total	01	65519000	0	0	65519000	62223927	4552541	7847614	57671386	
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries (Ayurveda)								
V	P	31720000	0	0	31720000	30720444	770504	1770060	29949940	5.58
Total	01	31720000	0	0	31720000	30720444	770504	1770060	29949940	
GH	02	Hospital and Dispensaries (Homeopathy)								
V	P	29073000	0	0	29073000	27547008	1507703	3033695	26039305	10.43
Total	02	29073000	0	0	29073000	27547008	1507703	3033695	26039305	
GH	03	Hospital and Dispensaries (Unani)								
V	P	8103000	0	0	8103000	7644064	791561	1250497	6852503	15.43
Total	03	8103000	0	0	8103000	7644064	791561	1250497	6852503	
GH	04	Rural Hospital and Dispensaries Ayurved - committed								
V	P	64230000	0	0	64230000	59349124	5039290	9920166	54309834	15.44
Total	04	64230000	0	0	64230000	59349124	5039290	9920166	54309834	
Total	01	133126000	0	0	133126000	125260640	8109058	15974418	117151582	
SH	02	Ayurvedic Education								
GH	01	Grants to Rajasthan Ayurved University								
V	P	43200000	0	0	43200000	43200000			43200000	.00
V	C	4800000	0	0	4800000	4800000			4800000	.00
Total	01	48000000	0	0	48000000	48000000	0	0	48000000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Ayurvedic Education								
GH	02	Ayurved College, Udaipur								
V	P	850000	0	0	850000	850000		850000	.00	
Total	02	850000	0	0	850000	850000	0	0	850000	
Total	02	48850000	0	0	48850000	48850000	0	0	48850000	
Total	789	181976000	0	0	181976000	174110640	8109058	15974418	166001582	
Total	02	181976000	0	0	181976000	174110640	8109058	15974418	166001582	
SM	03	Rural Health Services-Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	03	Block level establishment for Scheduled Castes								
GH	01	Primary Health Centre								
V	P	306580000	0	0	306580000	286121206	27397659	47856453	258723547	15.61
Total	01	306580000	0	0	306580000	286121206	27397659	47856453	258723547	
GH	02	Community Health Centre								
V	P	10000	0	0	10000	10000			10000	.00
Total	02	10000	0	0	10000	10000	0	0	10000	
GH	03	Health Sub- Centre								
V	P	120728000	0	0	120728000	113150626	9173433	16750807	103977193	13.87
Total	03	120728000	0	0	120728000	113150626	9173433	16750807	103977193	
Total	03	427318000	0	0	427318000	399281832	36571092	64607260	362710740	
Total	197	427318000	0	0	427318000	399281832	36571092	64607260	362710740	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Community Health Centres								
V	P	337118000	0	0	337118000	303983346	29341813	62476467	274641533	18.53
Total	01	337118000	0	0	337118000	303983346	29341813	62476467	274641533	
SH	02	Grants for Operation of Primary Health Centres on P.P.P.Mode								
V	P	68501000	0	0	68501000	68135000	1057900	1423900	67077100	2.08
Total	02	68501000	0	0	68501000	68135000	1057900	1423900	67077100	
Total	789	405619000	0	0	405619000	372118346	30399713	63900367	341718633	
Total	03	832937000	0	0	832937000	771400178	66970805	128507627	704429373	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	National Rural Health Mission (NRHM)								
GH	01	Ayurveda Department								
V	P	68000000	0	0	68000000	68000000			68000000	.00
V	C	102000000	0	0	102000000	102000000			102000000	.00
Total	01	170000000	0	0	170000000	170000000	0	0	170000000	
Total	01	170000000	0	0	170000000	170000000	0	0	170000000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	789	Special Component Plan for Scheduled Castes								
Total	789	170000000	0	0	170000000	170000000	0	0	170000000	
Total	04	170000000	0	0	170000000	170000000	0	0	170000000	
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	800003000	0	0	800003000	740450198	58355565	117908367	682094633	14.74
Total	01	800003000	0	0	800003000	740450198	58355565	117908367	682094633	
GH	02	Medical College and Associated Group of Hospitals, Bikaner								
V	P	104453000	0	0	104453000	95467789	9302384	18287595	86165405	17.51
Total	02	104453000	0	0	104453000	95467789	9302384	18287595	86165405	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	482601000	0	0	482601000	431749561	48948156	99799595	382801405	20.68
Total	03	482601000	0	0	482601000	431749561	48948156	99799595	382801405	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	363186000	0	0	363186000	332601782	31323507	61907725	301278275	17.05
Total	04	363186000	0	0	363186000	332601782	31323507	61907725	301278275	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	360858000	0	0	360858000	337399705	31732490	55190785	305667215	15.29
Total	05	360858000	0	0	360858000	337399705	31732490	55190785	305667215	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	150515000	0	0	150515000	131311205	17075197	36278992	114236008	24.10
Total	06	150515000	0	0	150515000	131311205	17075197	36278992	114236008	
GH	08	Grant to Jhalawar Hospital and Medical College Society								
V	P	229500000	0	0	229500000	229500000	33625000	33625000	195875000	14.65
Total	08	229500000	0	0	229500000	229500000	33625000	33625000	195875000	
Total	01	2491116000	0	0	2491116000	2298480240	230362299	422998059	2068117941	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	41000000	0	0	41000000	41000000			41000000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	41001000	0	0	41001000	41001000	0	0	41001000	
Total	02	41001000	0	0	41001000	41001000	0	0	41001000	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Acceleration in UG seats								
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	789	2532119000	0	0	2532119000	2339483240	230362299	422998059	2109120941	
Total	05	2532119000	0	0	2532119000	2339483240	230362299	422998059	2109120941	
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282665000	0	0	282665000	271347384	14989888	26307504	256357496	9.31
Total	01	282665000	0	0	282665000	271347384	14989888	26307504	256357496	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	750002000	0	0	750002000	750002000			750002000	.00
Total	02	750002000	0	0	750002000	750002000	0	0	750002000	
Total	02	1032667000	0	0	1032667000	1021349384	14989888	26307504	1006359496	
SH	03	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282051000	0	0	282051000	271414732	17140784	27777052	254273948	9.85
Total	01	282051000	0	0	282051000	271414732	17140784	27777052	254273948	
Total	03	282051000	0	0	282051000	271414732	17140784	27777052	254273948	
SH	04	National AIDS Control Programme								
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
V	P	1140703000	0	0	1140703000	1140703000			1140703000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1140704000	0	0	1140704000	1140704000	0	0	1140704000	
Total	05	1140704000	0	0	1140704000	1140704000	0	0	1140704000	
SH	06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)								
V	P	3506000	0	0	3506000	3506000			3506000	.00
Total	06	3506000	0	0	3506000	3506000	0	0	3506000	
Total	789	2458929000	0	0	2458929000	2436975116	32130672	54084556	2404844444	
Total	06	2458929000	0	0	2458929000	2436975116	32130672	54084556	2404844444	
Total	2210	6241480000	0	0	6241480000	5954193101	342125375	629412274	5612067726	
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	9949000	0	0	9949000	9949000		9949000		.00
Total	01	9949000	0	0	9949000	9949000	0	0	9949000	
GH	02	Assistance to B.P.L Women on first delivery								
V	P	15000000	0	0	15000000	15000000	163435	163435	14836565	1.09
Total	02	15000000	0	0	15000000	15000000	163435	163435	14836565	
GH	04	Subh Lakshmi Yojana								
V	P	126500000	0	0	126500000	126500000			126500000	.00
Total	04	126500000	0	0	126500000	126500000	0	0	126500000	
Total	01	151449000	0	0	151449000	151449000	163435	163435	151285565	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	State wide Emergency Ambulance Service Scheme (50:50)								
V	P	147100000	0	0	147100000	147100000			147100000	.00
V	C	29400000	0	0	29400000	29400000			29400000	.00
Total	02	176500000	0	0	176500000	176500000	0	0	176500000	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	1568600000	0	0	1568600000	1568600000	368533000	368533000	1200067000	23.49
V	C	2352900000	0	0	2352900000	2352900000	552800000	552800000	1800100000	23.49
Total	03	3921500000	0	0	3921500000	3921500000	921333000	921333000	3000167000	
Total	02	4098001000	0	0	4098001000	4098001000	921333000	921333000	3176668000	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	State wide Emergency Ambulance Services ((EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	National Urban Health Mission (NUHM)								
V	P	101400000	0	0	101400000	101400000			101400000	.00
V	C	152100000	0	0	152100000	152100000			152100000	.00
Total	03	253500000	0	0	253500000	253500000	0	0	253500000	
Total	03	253502000	0	0	253502000	253502000	0	0	253502000	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000			2000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	

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		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Management of Community based Highly Malnourished Children								
V	P	1373000	0	0	1373000	1373000		1373000		.00
Total	05	1373000	0	0	1373000	1373000	0	0	1373000	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
V	P	3000	0	0	3000	3000		3000		.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	06	3000	0	0	3000	3000	0	0	3000	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000		2000		.00
Total	07	2000	0	0	2000	2000	0	0	2000	
Total	789	4504332000	0	0	4504332000	4504332000	921496435	921496435	3582835565	
Total	2211	4504332000	0	0	4504332000	4504332000	921496435	921496435	3582835565	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	53490000	0	0	53490000	53490000	10057000	10057000	43433000	18.80
Total	06	53490000	0	0	53490000	53490000	10057000	10057000	43433000	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000		.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	1960000	0	0	1960000	1960000		1960000		.00
Total	09	1960000	0	0	1960000	1960000	0	0	1960000	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000		3566000		.00
Total	12	3566000	0	0	3566000	3566000	0	0	3566000	
Total	02	59017000	0	0	59017000	59017000	10057000	10057000	48960000	
Total	190	59017000	0	0	59017000	59017000	10057000	10057000	48960000	
Total	05	59017000	0	0	59017000	59017000	10057000	10057000	48960000	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	02	Untied Grant (For Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V	P	477174000	0	0	477174000	477174000		477174000		.00
Total	02	477174000	0	0	477174000	477174000	0	477174000		
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	25117000	0	0	25117000	25117000		25117000		.00
Total	05	25117000	0	0	25117000	25117000	0	25117000		
Total	14	502291000	0	0	502291000	502291000	0	502291000		
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V	P	32361000	0	0	32361000	32361000		32361000		.00
Total	02	32361000	0	0	32361000	32361000	0	32361000		
Total	30	32361000	0	0	32361000	32361000	0	32361000		
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	12836000	0	0	12836000	12836000		12836000		.00
V	C	73869000	0	0	73869000	73869000		73869000		.00
Total	02	86705000	0	0	86705000	86705000	0	86705000		
Total	36	86705000	0	0	86705000	86705000	0	86705000		
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V	C	2000	0	0	2000	2000		2000		.00
Total	02	2000	0	0	2000	2000	0	2000		
Total	37	2000	0	0	2000	2000	0	2000		
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000		
Total	38	1000	0	0	1000	1000	0	1000		
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	C	161126000	0	0	161126000	161126000		161126000		.00
Total	02	161126000	0	0	161126000	161126000	0	161126000		
Total	39	161126000	0	0	161126000	161126000	0	161126000		
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V	P	39864000	0	0	39864000	39864000		39864000		.00
Total	02	39864000	0	0	39864000	39864000	0	39864000		

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
Total	41	39864000	0	0	39864000	39864000	0	0	39864000	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		556490000	0	0	556490000	556490000			556490000	.00
Total	02	556490000	0	0	556490000	556490000	0	0	556490000	
GH 05	Basic Grants under XIV Finance Commission									
V C		153029000	0	0	153029000	153029000			153029000	.00
Total	05	153029000	0	0	153029000	153029000	0	0	153029000	
Total	42	709519000	0	0	709519000	709519000	0	0	709519000	
SH 43	For Development of Parks									
GH 02	Sub-plan for Schedulede castes									
V P		1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	43	1000	0	0	1000	1000	0	0	1000	
Total	191	1531871000	0	0	1531871000	1531871000	0	0	1531871000	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V P		1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		1202820000	0	0	1202820000	1202820000			1202820000	.00
Total	02	1202820000	0	0	1202820000	1202820000	0	0	1202820000	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		63303000	0	0	63303000	63303000			63303000	.00
Total	05	63303000	0	0	63303000	63303000	0	0	63303000	
Total	14	1266123000	0	0	1266123000	1266123000	0	0	1266123000	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		39315000	0	0	39315000	39315000			39315000	.00
Total	02	39315000	0	0	39315000	39315000	0	0	39315000	
Total	32	39315000	0	0	39315000	39315000	0	0	39315000	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		30237000	0	0	30237000	30237000			30237000	.00

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	C	174009000	0	0	174009000	174009000		174009000		.00
Total	02	204246000	0	0	204246000	204246000	0	204246000		
Total	39	204246000	0	0	204246000	204246000	0	204246000		
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000		
Total	40	1000	0	0	1000	1000	0	1000		
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	C	371974000	0	0	371974000	371974000		371974000		.00
Total	02	371974000	0	0	371974000	371974000	0	371974000		
Total	41	371974000	0	0	371974000	371974000	0	371974000		
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	149963000	0	0	149963000	149963000		149963000		.00
Total	02	149963000	0	0	149963000	149963000	0	149963000		
Total	44	149963000	0	0	149963000	149963000	0	149963000		
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	1374731000	0	0	1374731000	1374731000		1374731000		.00
Total	02	1374731000	0	0	1374731000	1374731000	0	1374731000		
Total	46	1752769000	0	0	1752769000	1752769000	0	1752769000		
GH 05	Basic Grants under XIV Finance Commission									
V	C	378038000	0	0	378038000	378038000		378038000		.00
Total	05	378038000	0	0	378038000	378038000	0	378038000		
Total	46	1752769000	0	0	1752769000	1752769000	0	1752769000		
SH 47	For Development of Parks									
GH 02	General									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000		
Total	47	1000	0	0	1000	1000	0	1000		
Total	192	3784393000	0	0	3784393000	3784393000	0	3784393000		
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	1000		

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	80	5316265000	0	0	5316265000	5316265000	0	0	5316265000	
Total	2217	5375282000	0	0	5375282000	5375282000	10057000	10057000	5365225000	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	Grants for Civil Defence for Scheduled Castes								
V	P	95000000	0	0	95000000	95000000			95000000	.00
V	C	110000000	0	0	110000000	110000000	17165000	17165000	92835000	15.60
Total	11	205000000	0	0	205000000	205000000	17165000	17165000	187835000	
SH	12	Grants for Development of Sambal Villages								
V	P	100000000	0	0	100000000	100000000			100000000	.00
Total	12	100000000	0	0	100000000	100000000	0	0	100000000	
SH	13	Grants under Palanhar Yojana for orphan children of Scheduled Castes								
V	P	600000000	0	0	600000000	542357500	82350500	139993000	460007000	23.33
Total	13	600000000	0	0	600000000	542357500	82350500	139993000	460007000	
SH	15	Grants under Sahayog Yojana for Scheduled Castes								
V	P	41000000	0	0	41000000	40190000	3540000	4350000	36650000	10.61
Total	15	41000000	0	0	41000000	40190000	3540000	4350000	36650000	
SH	17	Incentive amount for Intercaste Marriage Programme and activities								
GH	02	Programme and activities								
V	P	120000000	0	0	120000000	120000000			120000000	.00
V	C	62500000	0	0	62500000	62500000	8250000	8250000	54250000	13.20
Total	02	182500000	0	0	182500000	182500000	8250000	8250000	174250000	
Total	17	182500000	0	0	182500000	182500000	8250000	8250000	174250000	
SH	18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
V	P	600000	0	0	600000	600000			600000	.00
Total	18	600000	0	0	600000	600000	0	0	600000	
SH	21	Cycle distribution Scheme for Hostellers								
GH	01	Cycle distribution Scheme for Hostellers								
V	P	20001000	0	0	20001000	20001000			20001000	.00
Total	01	20001000	0	0	20001000	20001000	0	0	20001000	
Total	21	20001000	0	0	20001000	20001000	0	0	20001000	
SH	22	Residential Schools								
GH	01	Operation of residential Schools								
V	P	361410000	0	0	361410000	346754333	18174519	32830186	328579814	9.08
Total	01	361410000	0	0	361410000	346754333	18174519	32830186	328579814	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 22		Residential Schools								
Total	22	361410000	0	0	361410000	346754333	18174519	32830186	328579814	
Total	196	1510511000	0	0	1510511000	1437402833	129480019	202588186	1307922814	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	2473200000	0	0	2473200000	2335370207	203171289	341001082	2132198918	13.79
V	C	1900000000	0	0	1900000000	1870760296	72668739	101908443	1798091557	5.36
Total	01	4373200000	0	0	4373200000	4206130503	275840028	442909525	3930290475	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
Total	03	2000000	0	0	2000000	2000000	0	0	2000000	
SH 09		Assistance to Rajasthan Scheduled Castes/ Tribes Development Corporation								
V	P	100000000	0	0	100000000	75000000		25000000	75000000	25.00
Total	09	100000000	0	0	100000000	75000000	0	25000000	75000000	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	15000000	387500	387500	14612500	2.58
Total	19	15000000	0	0	15000000	15000000	387500	387500	14612500	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	22	2000	0	0	2000	2000	0	0	2000	
SH 24		Grants for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	15300000	0	0	15300000	15300000			15300000	.00
Total	02	15300000	0	0	15300000	15300000	0	0	15300000	
Total	24	15300000	0	0	15300000	15300000	0	0	15300000	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Caste Commission								
V	P	8800000	0	0	8800000	8800000	2850000	2850000	5950000	32.39
Total	01	8800000	0	0	8800000	8800000	2850000	2850000	5950000	
Total	25	8800000	0	0	8800000	8800000	2850000	2850000	5950000	
SH 26		Grants for Loan-waiver								
GH 01		Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	26	1000	0	0	1000	1000	0	0	1000	
Total	789	4514303000	0	0	4514303000	4322233503	279077528	471147025	4043155975	

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Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
Total	01	6024814000	0	0	6024814000	5759636336	408557547	673735211	5351078789	
Total	2225	6024814000	0	0	6024814000	5759636336	408557547	673735211	5351078789	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	210000	0	0	210000	210000	33600	33600	176400	16.00
Total	01	210000	0	0	210000	210000	33600	33600	176400	
Total	04	210000	0	0	210000	210000	33600	33600	176400	
Total	789	210000	0	0	210000	210000	33600	33600	176400	
Total	01	210000	0	0	210000	210000	33600	33600	176400	
SM	02	Employment Service								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								
V	P	3600000	0	0	3600000	3600000			3600000	.00
Total	01	3600000	0	0	3600000	3600000	0	0	3600000	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	940000000	0	0	940000000	924713891	19433904	34720013	905279987	3.69
Total	01	940000000	0	0	940000000	924713891	19433904	34720013	905279987	
Total	05	940000000	0	0	940000000	924713891	19433904	34720013	905279987	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	07	3000	0	0	3000	3000	0	0	3000	
Total	789	943604000	0	0	943604000	928317891	19433904	34720013	908883987	
Total	02	943604000	0	0	943604000	928317891	19433904	34720013	908883987	
SM	03	Training								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Craft Training Scheme								
V	P	10991000	0	0	10991000	10237016	1026159	1780143	9210857	16.20
Total	01	10991000	0	0	10991000	10237016	1026159	1780143	9210857	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	789	Special Component Plan for Scheduled Castes								
Total	789	10991000	0	0	10991000	10237016	1026159	1780143	9210857	
Total	03	10991000	0	0	10991000	10237016	1026159	1780143	9210857	
Total	2230	954805000	0	0	954805000	938764907	20493663	36533756	918271244	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	05	For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	64600000	0	0	64600000	64600000	1157509	1157509	63442491	1.79
Total	05	64600000	0	0	64600000	64600000	1157509	1157509	63442491	
GH	06	Programme and Activities								
V	P	1500000	0	0	1500000	1500000			1500000	.00
Total	06	1500000	0	0	1500000	1500000	0	0	1500000	
GH	17	Grants for Woman Security and Advice Centre								
V	P	1600000	0	0	1600000	1600000			1600000	.00
Total	17	1600000	0	0	1600000	1600000	0	0	1600000	
GH	18	Community Marriage Grant Scheme								
V	P	14000000	0	0	14000000	14000000			14000000	.00
Total	18	14000000	0	0	14000000	14000000	0	0	14000000	
GH	19	Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000			100000	.00
Total	19	100000	0	0	100000	100000	0	0	100000	
GH	24	Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
Total	24	6000	0	0	6000	6000	0	0	6000	
GH	27	Mukhya Mantri Rajshree Yojana								
V	P	699000000	0	0	699000000	699000000			699000000	.00
Total	27	699000000	0	0	699000000	699000000	0	0	699000000	
GH	31	One Stop Centre								
V	C	126000	0	0	126000	126000			126000	.00
Total	31	126000	0	0	126000	126000	0	0	126000	
GH	34	Chirali Yojana								
V	P	1350000	0	0	1350000	1350000			1350000	.00
V	C	2000000	0	0	2000000	2000000			2000000	.00
Total	34	3350000	0	0	3350000	3350000	0	0	3350000	
GH	37	Mahila Shakti Kendra								
V	P	4319000	0	0	4319000	4319000			4319000	.00
V	C	6441000	0	0	6441000	6441000			6441000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 37		Mahila Shakti Kendra								
Total	37	10760000	0	0	10760000	10760000	0	0	10760000	
Total	02	795042000	0	0	795042000	795042000	1157509	1157509	793884491	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000			10000000	.00
Total	09	10000000	0	0	10000000	10000000	0	0	10000000	
GH 19		Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000			65000000	.00
Total	19	65000000	0	0	65000000	65000000	0	0	65000000	
Total	19	75000000	0	0	75000000	75000000	0	0	75000000	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	20000000	28282	28282	19971718	.14
Total	02	20000000	0	0	20000000	20000000	28282	28282	19971718	
Total	20	20000000	0	0	20000000	20000000	28282	28282	19971718	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedulecast								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	24	1000	0	0	1000	1000	0	0	1000	
Total	196	890043000	0	0	890043000	890043000	1185791	1185791	888857209	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Woman Empowerment Department								
GH 04		Basic Computer Course for women								
V	P	16700000	0	0	16700000	16700000			16700000	.00
Total	04	16700000	0	0	16700000	16700000	0	0	16700000	
GH 05		Interest Grant to Woman Self Help Groups								
V	P	180000	0	0	180000	180000			180000	.00
Total	05	180000	0	0	180000	180000	0	0	180000	
GH 06		Mission Gramya Shakti.								
V	P	13354000	0	0	13354000	13354000			13354000	.00
V	C	5724000	0	0	5724000	5724000			5724000	.00
Total	06	19078000	0	0	19078000	19078000	0	0	19078000	
Total	01	35958000	0	0	35958000	35958000	0	0	35958000	

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Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	1800000		1800000	.00	
V	C	2700000	0	0	2700000	2700000		2700000	.00	
Total	01	4500000	0	0	4500000	4500000	0	4500000		
Total	02	4500000	0	0	4500000	4500000	0	4500000		
Total	789	40458000	0	0	40458000	40458000	0	40458000		
Total	02	930501000	0	0	930501000	930501000	1185791	1185791	929315209	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	08	Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	574515000	0	0	574515000	538703166	33525042	69336876	505178124	12.07
Total	08	574515000	0	0	574515000	538703166	33525042	69336876	505178124	
GH	09	Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	362229000	0	0	362229000	335274300	24357000	51311700	310917300	14.17
Total	09	362229000	0	0	362229000	335274300	24357000	51311700	310917300	
GH	10	Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	31282000	0	0	31282000	29621500	1641650	3302150	27979850	10.56
Total	10	31282000	0	0	31282000	29621500	1641650	3302150	27979850	
Total	01	968026000	0	0	968026000	903598966	59523692	123950726	844075274	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	02	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	6826800000	0	0	6826800000	6253744023	575863413.61	1148919390.61	5677880609.39	16.83
Total	02	6826800000	0	0	6826800000	6253744023	575863413.61	1148919390.61	5677880609.39	
Total	02	6826800000	0	0	6826800000	6253744023	575863413.61	1148919390.61	5677880609.39	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	3164000000	0	0	3164000000	2836775643	253709516	580933873	2583066127	18.36
Total	02	3164000000	0	0	3164000000	2836775643	253709516	580933873	2583066127	
Total	03	3164000000	0	0	3164000000	2836775643	253709516	580933873	2583066127	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	960500000	0	0	960500000	889361298	64916376	136055078	824444922	14.17
Total	02	960500000	0	0	960500000	889361298	64916376	136055078	824444922	
Total	04	960500000	0	0	960500000	889361298	64916376	136055078	824444922	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								
V	P	540000000	0	0	540000000	540000000			540000000	.00
Total	02	540000000	0	0	540000000	540000000	0	0	540000000	
Total	06	540000000	0	0	540000000	540000000	0	0	540000000	
Total	196	12459326000	0	0	12459326000	11423479930	954012997.61	1989859067.61	10469466932.39	
Total	60	12459326000	0	0	12459326000	11423479930	954012997.61	1989859067.61	10469466932.39	
Total	2235	13389827000	0	0	13389827000	12353980930	955198788.61	1991044858.61	11398782141.39	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	197	1000	0	0	1000	1000	0	0	1000	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1900000000	0	0	1900000000	1853120898.5	152465288.5	199344390	1700655610	10.49
V	C	1900000000	0	0	1900000000	1853863003.5	152465299.5	198602296	1701397704	10.45
Total	01	3800000000	0	0	3800000000	3706983902	304930588	397946686	3402053314	
Total	01	3800000000	0	0	3800000000	3706983902	304930588	397946686	3402053314	
SH	02	National Nutritious Mission (N.N.S.)								
GH	01	National Nutritious Mission (N.N.S.) Through the integrated child development Department								
V	P	62605000	0	0	62605000	62591684		13316	62591684	.02
V	C	250427000	0	0	250427000	250373734		53266	250373734	.02
Total	01	313032000	0	0	313032000	312965418	0	66582	312965418	
Total	02	313032000	0	0	313032000	312965418	0	66582	312965418	
SH	03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)								
GH	01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department								
V	P	212350000	0	0	212350000	212350000			212350000	.00
V	C	48531000	0	0	48531000	48531000			48531000	.00
Total	01	260881000	0	0	260881000	260881000	0	0	260881000	
Total	03	260881000	0	0	260881000	260881000	0	0	260881000	
Total	789	4373913000	0	0	4373913000	4280830320	304930588	398013268	3975899732	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
Total	02	4373914000	0	0	4373914000	4280831320	304930588	398013268	3975900732	
Total	2236	4373914000	0	0	4373914000	4280831320	304930588	398013268	3975900732	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarovar Tirth Yatra Yojana								
GH	01	Kailash Mansarovar Tirth Yatra Yojana for Scheduled caste persons								
V	P	1800000	0	0	1800000	1800000			1800000	.00
Total	01	1800000	0	0	1800000	1800000	0	0	1800000	
Total	01	1800000	0	0	1800000	1800000	0	0	1800000	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
Total	789	11800000	0	0	11800000	11800000	0	0	11800000	
Total	2250	11800000	0	0	11800000	11800000	0	0	11800000	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	9414000	0	0	9414000	9414000			9414000	.00
Total	01	9414000	0	0	9414000	9414000	0	0	9414000	
GH	03	Eradication of insects and diseases								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	03	2000000	0	0	2000000	2000000	0	0	2000000	
GH	04	Grant for water plan								
V	P	85000000	0	0	85000000	85000000			85000000	.00
Total	04	85000000	0	0	85000000	85000000	0	0	85000000	
GH	08	Agriculture Expansion Services								
V	P	4650000	0	0	4650000	4650000			4650000	.00
Total	08	4650000	0	0	4650000	4650000	0	0	4650000	
GH	13	Incentive to girls student for Agriculture education								
V	P	11000000	0	0	11000000	11000000			11000000	.00
Total	13	11000000	0	0	11000000	11000000	0	0	11000000	
GH	14	National Food Security Mission-Wheat								
V	P	13092000	0	0	13092000	13092000			13092000	.00
V	C	19638000	0	0	19638000	19638000			19638000	.00
Total	14	32730000	0	0	32730000	32730000	0	0	32730000	
GH	15	National Food Security Mission - Pulses								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	15	National Food Security Mission - Pulses								
V	P	142921000	0	0	142921000	142921000		142921000		.00
V	C	214382000	0	0	214382000	214382000		214382000		.00
Total	15	357303000	0	0	357303000	357303000	0	0	357303000	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000		160000		.00
V	C	240000	0	0	240000	240000		240000		.00
Total	16	400000	0	0	400000	400000	0	0	400000	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	8438000	0	0	8438000	8438000		8438000		.00
V	C	12658000	0	0	12658000	12658000		12658000		.00
Total	17	21096000	0	0	21096000	21096000	0	0	21096000	
GH	20	National Mission on Agriculture Extension -Agriculture Extension								
V	P	38880000	0	0	38880000	38880000		38880000		.00
V	C	50820000	0	0	50820000	50820000		50820000		.00
Total	20	89700000	0	0	89700000	89700000	0	0	89700000	
GH	21	National Mission on Agriculture Extension -Agriculture Engineering								
V	P	27308000	0	0	27308000	27308000		27308000		.00
V	C	40962000	0	0	40962000	40962000		40962000		.00
Total	21	68270000	0	0	68270000	68270000	0	0	68270000	
GH	22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000		.00
Total	22	1000	0	0	1000	1000	0	0	1000	
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								
V	P	2327000	0	0	2327000	2327000		2327000		.00
V	C	3491000	0	0	3491000	3491000		3491000		.00
Total	23	5818000	0	0	5818000	5818000	0	0	5818000	
GH	24	Sustainable Agriculture Mission-Soil Health Management								
V	P	13200000	0	0	13200000	13200000		13200000		.00
V	C	19800000	0	0	19800000	19800000		19800000		.00
Total	24	33000000	0	0	33000000	33000000	0	0	33000000	
GH	25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000		.00
Total	25	1000	0	0	1000	1000	0	0	1000	
GH	26	Paramparagat Krishi Vikas Yojana								
V	P	30912000	0	0	30912000	30912000		30912000		.00
V	C	46369000	0	0	46369000	46369000		46369000		.00
Total	26	77281000	0	0	77281000	77281000	0	0	77281000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	27	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1759000	0	0	1759000	1759000		1759000	.00	
V	C	2639000	0	0	2639000	2639000		2639000	.00	
Total	27	4398000	0	0	4398000	4398000	0	4398000		
GH	28	Seede development								
V	P	16020000	0	0	16020000	16020000		16020000	.00	
Total	28	16020000	0	0	16020000	16020000	0	16020000		
GH	29	National Food Security Mission Nutrious Grain								
V	P	8669000	0	0	8669000	8669000		8669000	.00	
V	C	13003000	0	0	13003000	13003000		13003000	.00	
Total	29	21672000	0	0	21672000	21672000	0	21672000		
GH	30	National Food Security Mission - Oil-Seed								
V	P	42263000	0	0	42263000	42263000		42263000	.00	
V	C	63397000	0	0	63397000	63397000		63397000	.00	
Total	30	105660000	0	0	105660000	105660000	0	105660000		
GH	31	National Food Security Mission -Frostry Oil-Seed								
V	P	80000	0	0	80000	80000		80000	.00	
V	C	120000	0	0	120000	120000		120000	.00	
Total	31	200000	0	0	200000	200000	0	200000		
Total	08	945614000	0	0	945614000	945614000	0	945614000		
Total	196	945614000	0	0	945614000	945614000	0	945614000		
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	03	Eradication of insects and diseases								
V	C	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	1000		
GH	04	Crop Insurance (50% State share : 50% Central share)								
V	P	1785333000	0	0	1785333000	1785333000		1785333000	.00	
Total	04	1785333000	0	0	1785333000	1785333000	0	1785333000		
GH	17	Agriculture Expansion Services								
V	P	3800000	0	0	3800000	3800000		3800000	.00	
Total	17	3800000	0	0	3800000	3800000	0	3800000		
GH	18	Innovative Programme/Minikit distribution								
V	P	23700000	0	0	23700000	23700000		23700000	.00	
Total	18	23700000	0	0	23700000	23700000	0	23700000		
GH	23	Mission for Livelihood								
V	P	71320000	0	0	71320000	71320000		71320000	.00	
Total	23	71320000	0	0	71320000	71320000	0	71320000		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 30	Rajasthan Institutes of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
Total	30	1000	0	0	1000	1000	0	0	1000	
GH 33	Agriculture Extention services-Committed									
V	P	200000	0	0	200000	200000		200000		.00
Total	33	200000	0	0	200000	200000	0	0	200000	
Total	01	1884355000	0	0	1884355000	1884355000	0	0	1884355000	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V	P	101000	0	0	101000	101000		101000		.00
Total	01	101000	0	0	101000	101000	0	0	101000	
GH 04	National Horticulture Mission									
V	P	61157000	0	0	61157000	61157000		61157000		.00
V	C	91735000	0	0	91735000	91735000		91735000		.00
Total	04	152892000	0	0	152892000	152892000	0	0	152892000	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	93370000	0	0	93370000	93370000		93370000		.00
V	C	140054000	0	0	140054000	140054000		140054000		.00
Total	05	233424000	0	0	233424000	233424000	0	0	233424000	
GH 06	Grants for Drip Irrigation State Scheme									
V	P	40000000	0	0	40000000	40000000		40000000		.00
Total	06	40000000	0	0	40000000	40000000	0	0	40000000	
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	180000		180000		.00
Total	07	180000	0	0	180000	180000	0	0	180000	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	625000		625000		.00
Total	08	625000	0	0	625000	625000	0	0	625000	
GH 09	Assistance for Plant protection work									
V	P	257000	0	0	257000	257000		257000		.00
Total	09	257000	0	0	257000	257000	0	0	257000	
GH 10	Additional Assistance for Green House									
V	P	30030000	0	0	30030000	30030000		30030000		.00
Total	10	30030000	0	0	30030000	30030000	0	0	30030000	
GH 11	Assistance for Innovative Programme									
V	P	145000	0	0	145000	145000		145000		.00
Total	11	145000	0	0	145000	145000	0	0	145000	

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		O	S	R	T					
MH 2401		Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Horticulture Department								
GH 12		Additional grant on solar pump set								
V	P	265200000	0	0	265200000	219525175	-12730456	32944369	232255631	12.42
Total	12	265200000	0	0	265200000	219525175	-12730456	32944369	232255631	
GH 13		Assistance on automation								
V	P	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 14		National Agriculture forestry and Bamboo Mission								
V	C	1000	0	0	1000	1000			1000	.00
Total	14	1000	0	0	1000	1000	0	0	1000	
GH 15		National Medicinal Plant Mission								
V	C	1000	0	0	1000	1000			1000	.00
Total	15	1000	0	0	1000	1000	0	0	1000	
GH 16		Dates Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	16	1000	0	0	1000	1000	0	0	1000	
GH 17		Every drop more crop scheme								
V	C	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH 18		Operation of Excellent Centres								
V	P	1000	0	0	1000	1000			1000	.00
Total	18	1000	0	0	1000	1000	0	0	1000	
Total	02	722860000	0	0	722860000	677185175	-12730456	32944369	689915631	
SH 03		Rashtriya Krishi Vikas Yojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	11900000	0	0	11900000	11900000			11900000	.00
V	C	63600000	0	0	63600000	63600000			63600000	.00
Total	01	75500000	0	0	75500000	75500000	0	0	75500000	
GH 02		Through the Horticulture Department								
V	P	4200000	0	0	4200000	4200000			4200000	.00
V	C	36300000	0	0	36300000	36300000			36300000	.00
Total	02	40500000	0	0	40500000	40500000	0	0	40500000	
GH 03		Through the Animal Husbandry Department								
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	17695000	0	0	17695000	17695000			17695000	.00
Total	03	20695000	0	0	20695000	20695000	0	0	20695000	
GH 04		Grants release through the Dairy Department								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	04	Grants release through the Dairy Department								
Total	04	50000000	0	0	50000000	50000000	0	0	50000000	
GH	05	Through the Fisheries Department								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1201000	0	0	1201000	1201000			1201000	.00
Total	05	2001000	0	0	2001000	2001000	0	0	2001000	
GH	06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
Total	06	2500000	0	0	2500000	2500000	0	0	2500000	
GH	07	Through Maharana Pratap Agriculture and Technical University, Udaipur								
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
Total	07	5000000	0	0	5000000	5000000	0	0	5000000	
GH	08	Assistance to RaJFeD (through the Co-operative Department)								
V	P	20000000	0	0	20000000	20000000			20000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
Total	08	50000000	0	0	50000000	50000000	0	0	50000000	
GH	10	Through the Agriculture Marketing Board								
V	C	2000	0	0	2000	2000			2000	.00
Total	10	2000	0	0	2000	2000	0	0	2000	
GH	11	Through the Forest Department								
V	C	3000	0	0	3000	3000			3000	.00
Total	11	3000	0	0	3000	3000	0	0	3000	
GH	12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	21000000	0	0	21000000	21000000			21000000	.00
Total	12	25000000	0	0	25000000	25000000	0	0	25000000	
GH	13	Through the Gopalan Department								
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
Total	13	5000000	0	0	5000000	5000000	0	0	5000000	
GH	14	Grants release through the Sri Karn Narendra Agriculture University Jobner								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
Total	14	2500000	0	0	2500000	2500000	0	0	2500000	
GH	15	Through the Agriculture University, Kota								
V	P	2000000	0	0	2000000	2000000			2000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	15	Through the Agriculture University, Kota								
V	C	6000000	0	0	6000000	6000000		6000000		.00
Total	15	8000000	0	0	8000000	8000000	0	0	8000000	
GH	16	Through the Agriculture University, Jodhpur								
V	C	1000	0	0	1000	1000		1000		.00
Total	16	1000	0	0	1000	1000	0	0	1000	
GH	17	Through the Water Shed and Soil Conservation Department								
V	C	1000	0	0	1000	1000		1000		.00
Total	17	1000	0	0	1000	1000	0	0	1000	
Total	03	286703000	0	0	286703000	286703000	0	0	286703000	
SH	04	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	160000	0	0	160000	160000		160000		.00
V	C	240000	0	0	240000	240000		240000		.00
Total	01	400000	0	0	400000	400000	0	0	400000	
GH	02	National Food Security Mission - Pulses								
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
GH	03	National Food Security Mission - Commercial Crops								
V	C	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	National Food Security Mission - Coarse Cereal								
V	C	1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	National Food Safty Mission Oil-Seed								
V	P	9389000	0	0	9389000	9389000		9389000		.00
V	C	14084000	0	0	14084000	14084000		14084000		.00
Total	05	23473000	0	0	23473000	23473000	0	0	23473000	
GH	06	National Food Safty Mission Forestry oil Seed								
V	P	480000	0	0	480000	480000		480000		.00
V	C	721000	0	0	721000	721000		721000		.00
Total	06	1201000	0	0	1201000	1201000	0	0	1201000	
Total	04	26076000	0	0	26076000	26076000	0	0	26076000	
SH	06	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	280000		280000		.00
V	C	420000	0	0	420000	420000		420000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Extension									
Total	01	700000	0	0	700000	700000	0	0	700000	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V	P	13326000	0	0	13326000	13326000			13326000	.00
Total	02	13326000	0	0	13326000	13326000	0	0	13326000	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V	C	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	06	14028000	0	0	14028000	14028000	0	0	14028000	
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	5402000	0	0	5402000	5402000			5402000	.00
Total	02	9002000	0	0	9002000	9002000	0	0	9002000	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	C	2000	0	0	2000	2000			2000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	601000	0	0	601000	601000			601000	.00
Total	05	1001000	0	0	1001000	1001000	0	0	1001000	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
Total	06	1000000	0	0	1000000	1000000	0	0	1000000	
Total	07	11007000	0	0	11007000	11007000	0	0	11007000	
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	08	2000	0	0	2000	2000	0	0	2000	
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P	159509000	0	0	159509000	159509000			159509000		.00
V C	239265000	0	0	239265000	239265000			239265000		.00
Total	01	398774000	0	0	398774000	398774000	0	0	398774000	
GH 02	Through the Horticulture Department									
V C	2000	0	0	2000	2000			2000		.00
Total	02	2000	0	0	2000	2000	0	0	2000	
GH 03	Through the Water Resources Department									
V C	2000	0	0	2000	2000			2000		.00
Total	03	2000	0	0	2000	2000	0	0	2000	
GH 04	Through the Watershed Development and Soil Conversion Department									
V C	2000	0	0	2000	2000			2000		.00
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	09	398780000	0	0	398780000	398780000	0	0	398780000	
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V P	1000	0	0	1000	1000			1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V P	141117000	0	0	141117000	141117000	12800514	12800514	128316486		9.07
Total	01	141117000	0	0	141117000	141117000	12800514	12800514	128316486	
GH 02	Through the Horticulture Department									
V P	63403000	0	0	63403000	63371216	337309	369093	63033907		.58
Total	02	63403000	0	0	63403000	63371216	337309	369093	63033907	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P	553000	0	0	553000	553000	1467	1467	551533		.27
Total	03	553000	0	0	553000	553000	1467	1467	551533	
GH 04	Through the Animal Husbandry Department									
V P	31181000	0	0	31181000	31181000	372828	372828	30808172		1.20
Total	04	31181000	0	0	31181000	31181000	372828	372828	30808172	
GH 05	Through the Ground Water Department									
V P	3420000	0	0	3420000	3420000			3420000		.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 05	Through the Ground Water Department									
Total	05	3420000	0	0	3420000	3420000	0	0	3420000	
GH 06	Through the Water Resources Department									
V P		445000	0	0	445000	445000			445000	
Total	06	445000	0	0	445000	445000	0	0	445000	
Total	11	240119000	0	0	240119000	240087216	13512118	13543902	226575098	
Total	789	3583931000	0	0	3583931000	3538224391	781662	46488271	3537442729	
Total	2401	4529545000	0	0	4529545000	4483838391	781662	46488271	4483056729	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V P		701000	0	0	701000	701000			701000	
Total	01	701000	0	0	701000	701000	0	0	701000	
GH 03	Grants to Animal Husbandry University									
V P		198189000	0	0	198189000	198189000			198189000	
Total	03	198189000	0	0	198189000	198189000	0	0	198189000	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		140000000	0	0	140000000	140000000			140000000	
Total	04	140000000	0	0	140000000	140000000	0	0	140000000	
GH 05	Animal Disease Control Scheme									
V P		1511000	0	0	1511000	1511000			1511000	
V C		2242000	0	0	2242000	2242000			2242000	
Total	05	3753000	0	0	3753000	3753000	0	0	3753000	
GH 06	National Brucela Control Scheme									
V P		3000	0	0	3000	3000			3000	
V C		3000	0	0	3000	3000			3000	
Total	06	6000	0	0	6000	6000	0	0	6000	
GH 07	National Pashumata Programme and Sero - Monitoring									
V C		203000	0	0	203000	203000			203000	
Total	07	203000	0	0	203000	203000	0	0	203000	
GH 08	Foot and Mouth Disease Control Programme									
V P		26000000	0	0	26000000	26000000			26000000	
V C		39000000	0	0	39000000	39000000			39000000	
Total	08	65000000	0	0	65000000	65000000	0	0	65000000	
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V P		1781000	0	0	1781000	1781000			1781000	
V C		2671000	0	0	2671000	2671000			2671000	

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		O	S	R	T					
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
Total	09	4452000	0	0	4452000	4452000	0	0	4452000	
GH 12	Risk Management - Assistance for Live Stock and Herdsman Insurance									
V	P	3600000	0	0	3600000	3600000		3600000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
Total	12	6600000	0	0	6600000	6600000	0	0	6600000	
GH 14	Poultry production									
V	P	1900000	0	0	1900000	1900000		1900000	.00	
V	C	2700000	0	0	2700000	2700000		2700000	.00	
Total	14	4600000	0	0	4600000	4600000	0	0	4600000	
GH 15	National Mission on Bovine Productivity									
V	P	1000	0	0	1000	1000		1000	.00	
Total	15	1000	0	0	1000	1000	0	0	1000	
GH 16	Sheep and Goat Heridity Improvement Scheme									
V	P	13500000	0	0	13500000	13500000		13500000	.00	
V	C	20250000	0	0	20250000	20250000		20250000	.00	
Total	16	33750000	0	0	33750000	33750000	0	0	33750000	
Total	01	457255000	0	0	457255000	457255000	0	0	457255000	
SH 03	Gopalan Department									
GH 01	Grants to Gau shala									
V	P	600000000	0	0	600000000	600000000	29965277	29965277	570034723	
Total	01	600000000	0	0	600000000	600000000	29965277	29965277	570034723	
Total	03	600000000	0	0	600000000	600000000	29965277	29965277	570034723	
Total	789	1057255000	0	0	1057255000	1057255000	29965277	29965277	1027289723	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund									
V	P	600000000	0	0	600000000	600000000		600000000	.00	
Total	02	600000000	0	0	600000000	600000000	0	0	600000000	
Total	02	600000000	0	0	600000000	600000000	0	0	600000000	
Total	797	600000000	0	0	600000000	600000000	0	0	600000000	
Total	2403	1657255000	0	0	1657255000	1657255000	29965277	29965277	1627289723	
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Fish Seed Production									
V	P	225000	0	0	225000	225000		225000	.00	
Total	02	225000	0	0	225000	225000	0	0	225000	
SH 04	Pond Fish Development									

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		O	S	R	T					
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Pond Fish Development								
V	P	10000	0	0	10000	10000		10000	.00	
Total	04	10000	0	0	10000	10000	0	0	10000	
SH	05	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	1392000	0	0	1392000	1392000		1392000	.00	
V	C	2088000	0	0	2088000	2088000		2088000	.00	
Total	01	3480000	0	0	3480000	3480000	0	0	3480000	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	02	2000	0	0	2000	2000	0	0	2000	
GH	03	Fish Farmer Training								
V	P	400000	0	0	400000	400000		400000	.00	
Total	03	400000	0	0	400000	400000	0	0	400000	
Total	05	3882000	0	0	3882000	3882000	0	0	3882000	
Total	789	4117000	0	0	4117000	4117000	0	0	4117000	
Total	2405	4117000	0	0	4117000	4117000	0	0	4117000	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	139494000	0	0	139494000	139494000		139494000	.00	
Total	03	139494000	0	0	139494000	139494000	0	0	139494000	
SH	04	Replantation of degraded forests								
V	P	8997000	0	0	8997000	8997000		8997000	.00	
Total	04	8997000	0	0	8997000	8997000	0	0	8997000	
SH	05	Climate Change and prevention of desert expansion								
V	P	42417000	0	0	42417000	42417000		42417000	.00	
Total	05	42417000	0	0	42417000	42417000	0	0	42417000	
SH	06	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	432000	0	0	432000	432000		432000	.00	
V	C	648000	0	0	648000	648000		648000	.00	
Total	01	1080000	0	0	1080000	1080000	0	0	1080000	
Total	06	1080000	0	0	1080000	1080000	0	0	1080000	
Total	789	191988000	0	0	191988000	191988000	0	0	191988000	
Total	01	191988000	0	0	191988000	191988000	0	0	191988000	
SM	04	Afforestation and Ecological Development								

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		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Symbolic Afforestation								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000				.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Watershed Area Scheme								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000				.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Integrated Wild Life Management								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000				.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Net Present Value of Forest Land								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000				.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	789	4000	0	0	4000	4000	0	0	4000	
Total	04	4000	0	0	4000	4000	0	0	4000	
Total	2406	191992000	0	0	191992000	191992000	0	0	191992000	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	16955000	0	0	16955000	16955000				.00
Total	01	16955000	0	0	16955000	16955000	0	0	16955000	
GH	02	Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	20000000				.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	01	36955000	0	0	36955000	36955000	0	0	36955000	
Total	789	36955000	0	0	36955000	36955000	0	0	36955000	
Total	01	36955000	0	0	36955000	36955000	0	0	36955000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3333000	0	0	3333000	3333000			3333000	.00
Total	01	3333000	0	0	3333000	3333000	0	0	3333000	
Total	01	3333000	0	0	3333000	3333000	0	0	3333000	
Total	789	3333000	0	0	3333000	3333000	0	0	3333000	
Total	03	3333000	0	0	3333000	3333000	0	0	3333000	
Total	2415	40288000	0	0	40288000	40288000	0	0	40288000	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000			20000	.00
Total	04	20000	0	0	20000	20000	0	0	20000	
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	258000			258000	.00
Total	05	258000	0	0	258000	258000	0	0	258000	
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	257400000	0	0	257400000	257400000			257400000	.00
Total	06	257400000	0	0	257400000	257400000	0	0	257400000	
SH	07	Assistance to Kray-Vikray Sahakari Samitis								
V	P	2000	0	0	2000	2000			2000	.00
Total	07	2000	0	0	2000	2000	0	0	2000	
SH	10	Grants to Gram Sewa Sahakari Samities								
V	P	2000	0	0	2000	2000			2000	.00
Total	10	2000	0	0	2000	2000	0	0	2000	
SH	13	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	5400000000	0	0	5400000000	5400000000	1580000000	1580000000	3820000000	29.26

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	13	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
Total	01	5400000000	0	0	5400000000	5400000000	1580000000	1580000000	3820000000	
Total	13	5400000000	0	0	5400000000	5400000000	1580000000	1580000000	3820000000	
Total	789	5657686000	0	0	5657686000	5657686000	1580000000	1580000000	4077686000	
Total	2425	5657686000	0	0	5657686000	5657686000	1580000000	1580000000	4077686000	
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	03	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	03	4000	0	0	4000	4000	0	0	4000	
SH	04	Four Water Concept								
GH	03	Functional related (For Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention								
GH	03	Funcional relaed								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	05	4000	0	0	4000	4000	0	0	4000	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	03	Functional related (For Scheduled Castes)								
V	P	101900000	0	0	101900000	101900000			101900000	.00
Total	03	101900000	0	0	101900000	101900000	0	0	101900000	
Total	06	101900000	0	0	101900000	101900000	0	0	101900000	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	03	Functional related (For Scheduled Castes)								
V	P	178300000	0	0	178300000	178300000			178300000	.00
V	C	481410000	0	0	481410000	481410000			481410000	.00
Total	03	659710000	0	0	659710000	659710000	0	0	659710000	
Total	07	659710000	0	0	659710000	659710000	0	0	659710000	
Total	196	761619000	0	0	761619000	761619000	0	0	761619000	
Total	05	761619000	0	0	761619000	761619000	0	0	761619000	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants								
V	P	279000000	0	0	279000000	279000000		279000000		.00
V	C	372000000	0	0	372000000	372000000	20214000	20214000	351786000	5.43
Total	03	651000000	0	0	651000000	651000000	20214000	20214000	630786000	
Total	06	651000000	0	0	651000000	651000000	20214000	20214000	630786000	
SH	08	National Rural Livelihood Project								
GH	03	Grants								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	08	4000	0	0	4000	4000	0	0	4000	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	03	Grants								
V	P	12000000	0	0	12000000	12000000		12000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
Total	03	30000000	0	0	30000000	30000000	0	0	30000000	
Total	10	30000000	0	0	30000000	30000000	0	0	30000000	
Total	196	681004000	0	0	681004000	681004000	20214000	20214000	660790000	
Total	06	681004000	0	0	681004000	681004000	20214000	20214000	660790000	
Total	2501	1442623000	0	0	1442623000	1442623000	20214000	20214000	1422409000	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	1144000000	0	0	1144000000	1144000000		1144000000		.00
V	C	2105814000	0	0	2105814000	2105814000		2105814000		.00
Total	03	3249814000	0	0	3249814000	3249814000	0	0	3249814000	
Total	02	3249814000	0	0	3249814000	3249814000	0	0	3249814000	
Total	196	3249814000	0	0	3249814000	3249814000	0	0	3249814000	
Total	01	3249814000	0	0	3249814000	3249814000	0	0	3249814000	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
V	P	1100000000	0	0	1100000000	1063579000	78978000	115399000	984601000	10.49
V	C	3850000000	0	0	3850000000	3718884000	284320000	415436000	3434564000	10.79

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
Total	01	4950000000	0	0	4950000000	4782463000	363298000	530835000	4419165000	
Total	01	4950000000	0	0	4950000000	4782463000	363298000	530835000	4419165000	
Total	101	4950000000	0	0	4950000000	4782463000	363298000	530835000	4419165000	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	4950002000	0	0	4950002000	4782465000	363298000	530835000	4419167000	
Total	2505	8199816000	0	0	8199816000	8032279000	363298000	530835000	7668981000	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	274322000	0	0	274322000	274322000			274322000	.00
Total	04	274322000	0	0	274322000	274322000	0	0	274322000	
Total	04	274322000	0	0	274322000	274322000	0	0	274322000	
SH	05	To District Rural Development Agencies for establishment expenditure								
GH	03	Functional related (For Scheduled Castes)								
V	P	17830000	0	0	17830000	17830000			17830000	.00
V	C	26745000	0	0	26745000	26745000			26745000	.00
Total	03	44575000	0	0	44575000	44575000	0	0	44575000	
Total	05	44575000	0	0	44575000	44575000	0	0	44575000	
SH	17	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	17	1000	0	0	1000	1000	0	0	1000	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	788490000	0	0	788490000	788490000	59682000	59682000	728808000	7.57
Total	02	788490000	0	0	788490000	788490000	59682000	59682000	728808000	
Total	25	788490000	0	0	788490000	788490000	59682000	59682000	728808000	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	41	Swachh Bharat Mission (Rural) (For Scheduled Castes)								
GH	01	Functional / Activities								
V	P	425000000	0	0	425000000	425000000		425000000		.00
V	C	1390906000	0	0	1390906000	1390906000	463635000	463635000	927271000	33.33
Total	01	1815906000	0	0	1815906000	1815906000	463635000	463635000	1352271000	
Total	41	1815906000	0	0	1815906000	1815906000	463635000	463635000	1352271000	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	03	Functional / Activities								
V	P	7474000	0	0	7474000	7474000		7474000		.00
V	C	11210000	0	0	11210000	11210000		11210000		.00
Total	03	18684000	0	0	18684000	18684000	0	0	18684000	
Total	42	18684000	0	0	18684000	18684000	0	0	18684000	
Total	196	2941978000	0	0	2941978000	2941978000	523317000	523317000	2418661000	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities								
V	P	1097289000	0	0	1097289000	1097289000		1097289000		.00
Total	04	1097289000	0	0	1097289000	1097289000	0	0	1097289000	
Total	05	1097289000	0	0	1097289000	1097289000	0	0	1097289000	
SH	12	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	197	1097290000	0	0	1097290000	1097290000	0	0	1097290000	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	04	Functional / Activities								
V	P	4114832000	0	0	4114832000	4114832000		4114832000		.00
Total	04	4114832000	0	0	4114832000	4114832000	0	0	4114832000	
Total	03	4114832000	0	0	4114832000	4114832000	0	0	4114832000	
SH	24	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	24	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Functional / Activities								
V	C	6563241000	0	0	6563241000	6563241000	2451798000	2451798000	4111443000	37.36
Total	03	6563241000	0	0	6563241000	6563241000	2451798000	2451798000	4111443000	
Total	33	6563241000	0	0	6563241000	6563241000	2451798000	2451798000	4111443000	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Functional / Activities								
V	C	802154000	0	0	802154000	802154000			802154000	.00
Total	03	802154000	0	0	802154000	802154000	0	0	802154000	
Total	34	802154000	0	0	802154000	802154000	0	0	802154000	
Total	198	11480228000	0	0	11480228000	11480228000	2451798000	2451798000	9028430000	
Total	2515	15519496000	0	0	15519496000	15519496000	2975115000	2975115000	12544381000	
MH	2701	Medium Irrigation								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Survey (through the Chief Engineer Water Resources)								
GH	01	Construction Works								
V	P	59659000	0	0	59659000	59659000			59659000	.00
Total	01	59659000	0	0	59659000	59659000	0	0	59659000	
GH	02	Irrigation Managment and Training Centre								
V	P	11600000	0	0	11600000	11600000			11600000	.00
Total	02	11600000	0	0	11600000	11600000	0	0	11600000	
Total	01	71259000	0	0	71259000	71259000	0	0	71259000	
SH	02	Irrigation Management and Training Centre, Bikaner								
V	P	15001000	0	0	15001000	15001000			15001000	.00
Total	02	15001000	0	0	15001000	15001000	0	0	15001000	
Total	789	86260000	0	0	86260000	86260000	0	0	86260000	
Total	80	86260000	0	0	86260000	86260000	0	0	86260000	
Total	2701	86260000	0	0	86260000	86260000	0	0	86260000	
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	State Partnership Irrigation Programme								
GH	01	Through the Chief Engineer, State Water Resources Planning Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	2702	1000	0	0	1000	1000	0	0	1000	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V P		4417000	0	0	4417000	4149901	128864	395963	4021037	8.96
Total	01	4417000	0	0	4417000	4149901	128864	395963	4021037	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V P		14716000	0	0	14716000	12333771	1110002	3492231	11223769	23.73
C P		1000	0	0	1000	1000			1000	.00
Total	02	14717000	0	0	14717000	12334771	1110002	3492231	11224769	
GH 03	Agriculture ExtensionStage-II									
V P		8000	0	0	8000	8000			8000	.00
Total	03	8000	0	0	8000	8000	0	0	8000	
Total	01	19142000	0	0	19142000	16492672	1238866	3888194	15253806	
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	789	19144000	0	0	19144000	16494672	1238866	3888194	15255806	
Total	2705	19144000	0	0	19144000	16494672	1238866	3888194	15255806	
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	8464403000	0	0	8464403000	8464403000		8464403000	.00	
Total	01	8464403000	0	0	8464403000	8464403000	0	0	8464403000	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	7838078000	0	0	7838078000	7838078000		7838078000	.00	
Total	02	7838078000	0	0	7838078000	7838078000	0	0	7838078000	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	8051928000	0	0	8051928000	8051928000		8051928000	.00	
Total	03	8051928000	0	0	8051928000	8051928000	0	0	8051928000	
Total	01	24354409000	0	0	24354409000	24354409000	0	0	24354409000	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	10619382000	0	0	10619382000	9984432000	634950000	1269900000	9349482000	11.96
Total	01	10619382000	0	0	10619382000	9984432000	634950000	1269900000	9349482000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	12861007000	0	0	12861007000	12039253000	821754000	1643508000	11217499000	12.78
Total	02	12861007000	0	0	12861007000	12039253000	821754000	1643508000	11217499000	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	8119511000	0	0	8119511000	7692893000	426618000	853236000	7266275000	10.51
Total	03	8119511000	0	0	8119511000	7692893000	426618000	853236000	7266275000	
Total	02	31599900000	0	0	31599900000	29716578000	1883322000	3766644000	27833256000	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1149300000	0	0	1149300000	1149300000		1149300000	.00	
Total	01	1149300000	0	0	1149300000	1149300000	0	0	1149300000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	675000000	0	0	675000000	675000000		675000000	.00	
Total	02	675000000	0	0	675000000	675000000	0	0	675000000	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	1000780000	0	0	1000780000	1000780000		1000780000	.00	
Total	03	1000780000	0	0	1000780000	1000780000	0	0	1000780000	
Total	03	2825080000	0	0	2825080000	2825080000	0	0	2825080000	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	14532000	0	0	14532000	14532000		14532000	.00	
Total	01	14532000	0	0	14532000	14532000	0	0	14532000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9450000	0	0	9450000	9450000		9450000		.00
Total	02	9450000	0	0	9450000	9450000	0	9450000		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	7000000	0	0	7000000	7000000		7000000		.00
Total	03	7000000	0	0	7000000	7000000	0	7000000		
Total	04	30982000	0	0	30982000	30982000	0	30982000		
Total	789	58810371000	0	0	58810371000	56927049000	1883322000	3766644000	55043727000	
Total	80	58810371000	0	0	58810371000	56927049000	1883322000	3766644000	55043727000	
Total	2801	58810372000	0	0	58810372000	56927050000	1883322000	3766644000	55043728000	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	1000		
Total	01	1000	0	0	1000	1000	0	1000		
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	8500000	0	0	8500000	8500000		8500000		.00
Total	01	8500000	0	0	8500000	8500000	0	8500000		
Total	02	8500000	0	0	8500000	8500000	0	8500000		
Total	789	8501000	0	0	8501000	8501000	0	8501000		
Total	2810	8501000	0	0	8501000	8501000	0	8501000		
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V	P	7329000	0	0	7329000	7329000		7329000		.00
Total	03	7329000	0	0	7329000	7329000	0	7329000		
SH 05	Cluster Development									
V	P	3700000	0	0	3700000	3700000		3700000		.00
Total	05	3700000	0	0	3700000	3700000	0	3700000		
SH 07	Grants to Rajasthan State Handloom Development Corporation									
V	P	1800000	0	0	1800000	1800000		1800000		.00
Total	07	1800000	0	0	1800000	1800000	0	1800000		
SH 08	Training tour to Handloom Weavers									
V	P	250000	0	0	250000	250000		250000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 08		Training tour to Handloom Weavers								
Total	08	250000	0	0	250000	250000	0	0	250000	
SH 09		Award to Handloom Co-operative Societies								
V P		150000	0	0	150000	150000			150000	.00
Total	09	150000	0	0	150000	150000	0	0	150000	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V P		1000000	0	0	1000000	1000000			1000000	.00
Total	12	1000000	0	0	1000000	1000000	0	0	1000000	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V P		1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
SH 15		Salt Labour Welfare Scheme								
V P		500000	0	0	500000	500000			500000	.00
Total	15	500000	0	0	500000	500000	0	0	500000	
SH 16		Tannery Leather Craft Development								
V P		1000000	0	0	1000000	1000000			1000000	.00
Total	16	1000000	0	0	1000000	1000000	0	0	1000000	
SH 18		Partnership in Industries and International Trade Fairs								
V P		2500000	0	0	2500000	2500000			2500000	.00
Total	18	2500000	0	0	2500000	2500000	0	0	2500000	
SH 19		Rural Urban Haat								
V P		500000	0	0	500000	500000			500000	.00
Total	19	500000	0	0	500000	500000	0	0	500000	
SH 20		National Food Processing Mission								
V P		1000	0	0	1000	1000			1000	.00
Total	20	1000	0	0	1000	1000	0	0	1000	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swawlamban Yojana								
V P		500000	0	0	500000	500000	9736	9736	490264	1.95
Total	01	500000	0	0	500000	500000	9736	9736	490264	
Total	22	500000	0	0	500000	500000	9736	9736	490264	
SH 24		Integrated Skill Development Scheme								
V P		1000	0	0	1000	1000			1000	.00
Total	24	1000	0	0	1000	1000	0	0	1000	
SH 25		Bhamashah Rojgar Srajen Yojana								
GH 01		Intrest Grant								
V P		3000000	0	0	3000000	3000000	114468	114468	2885532	3.82
Total	01	3000000	0	0	3000000	3000000	114468	114468	2885532	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	789	Special Component Plan for Scheduled Castes								
SH	25	Bhamashah Rojgar Srajen Yojana								
Total	25	3000000	0	0	3000000	3000000	114468	114468	2885532	
SH	26	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	26	1000	0	0	1000	1000	0	0	1000	
Total	789	22233000	0	0	22233000	22233000	124204	124204	22108796	
Total	2851	22233000	0	0	22233000	22233000	124204	124204	22108796	
MH	2852	Industries								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	For Leather Training Programme								
V	P	900000	0	0	900000	900000			900000	.00
Total	05	900000	0	0	900000	900000	0	0	900000	
SH	09	Rural Non agriculture Development Agency (RUDA)								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	09	3000000	0	0	3000000	3000000	0	0	3000000	
SH	10	Rajasthan State Industrial Development and Investment Corporation (RIICO)								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH	15	Survey in Export Expectation								
V	P	75000	0	0	75000	75000			75000	.00
Total	15	75000	0	0	75000	75000	0	0	75000	
SH	16	Industrial Incentive								
V	P	1000	0	0	1000	1000			1000	.00
Total	16	1000	0	0	1000	1000	0	0	1000	
SH	17	Integrated Processing Development Scheme (IPDS)								
GH	01	Commissioner Industries Department								
V	P	8500000	0	0	8500000	8500000			8500000	.00
Total	01	8500000	0	0	8500000	8500000	0	0	8500000	
Total	17	8500000	0	0	8500000	8500000	0	0	8500000	
Total	789	12477000	0	0	12477000	12477000	0	0	12477000	
Total	80	12477000	0	0	12477000	12477000	0	0	12477000	
Total	2852	12477000	0	0	12477000	12477000	0	0	12477000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Operation and Superintendence								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Operation and Superintendence								
V	P	32323000	0	0	32323000	30564292	1907972	3666680	28656320	11.34
Total	02	32323000	0	0	32323000	30564292	1907972	3666680	28656320	
SH 03		Expenditure relating to environment reform and health in mining areas								
GH 01		Through the Medical and Health Department								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	789	32325000	0	0	32325000	30566292	1907972	3666680	28658320	
Total	02	32325000	0	0	32325000	30566292	1907972	3666680	28658320	
Total	2853	32325000	0	0	32325000	30566292	1907972	3666680	28658320	
MH 3055		Road Transport								
MI 190		Assistance to Public Sector and other Undertakings								
SH 07		Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH 03		Scheduled Areas								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI 789		Special Component Plan for Scheduled Castes								
SH 07		Rajasthan Transport Infrastructure Development Fund								
GH 01		Through the Transport Department								
V	P	107000000	0	0	107000000	107000000			107000000	.00
Total	01	107000000	0	0	107000000	107000000	0	0	107000000	
Total	07	107000000	0	0	107000000	107000000	0	0	107000000	
Total	789	107000000	0	0	107000000	107000000	0	0	107000000	
Total	3055	107001000	0	0	107001000	107001000	0	0	107001000	
MH 3425		Other Scientific Research								
SM 01		Survey of India								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Research and Development								
V	P	1396000	0	0	1396000	1396000			1396000	.00
Total	01	1396000	0	0	1396000	1396000	0	0	1396000	
SH 02		Science and Social								
V	P	501000	0	0	501000	501000			501000	.00
Total	02	501000	0	0	501000	501000	0	0	501000	
SH 03		Science- Communication and Popularity								
V	P	259000	0	0	259000	259000			259000	.00

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		O	S	R	T					
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Science- Communication and Popularity								
Total	03	259000	0	0	259000	259000	0	0	259000	
SH	04	Industrial Awareness								
V	P	1020000	0	0	1020000	1020000			1020000	.00
Total	04	1020000	0	0	1020000	1020000	0	0	1020000	
SH	05	Sursek/SetCom Network								
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	05	15000000	0	0	15000000	15000000	0	0	15000000	
SH	06	Bio-technology								
V	P	400000	0	0	400000	400000			400000	.00
Total	06	400000	0	0	400000	400000	0	0	400000	
Total	789	18576000	0	0	18576000	18576000	0	0	18576000	
Total	01	18576000	0	0	18576000	18576000	0	0	18576000	
Total	3425	18576000	0	0	18576000	18576000	0	0	18576000	
MH	3451	Secretariat- Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Rural Livelihood Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	3451	1000	0	0	1000	1000	0	0	1000	
MH	3452	Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Tourist Information and Publicity								
V	P	100000000	0	0	100000000	100000000			100000000	.00
Total	01	100000000	0	0	100000000	100000000	0	0	100000000	
Total	789	100000000	0	0	100000000	100000000	0	0	100000000	
Total	80	100000000	0	0	100000000	100000000	0	0	100000000	
Total	3452	100000000	0	0	100000000	100000000	0	0	100000000	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	03	District Office								
V	P	235272000	0	0	235272000	221414335	13688474	27546139	207725861	11.71
Total	03	235272000	0	0	235272000	221414335	13688474	27546139	207725861	
GH	04	E- Sanchar								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 04		E- Sanchar								
V	P	3700000	0	0	3700000	3700000			3700000	.00
Total	04	3700000	0	0	3700000	3700000	0	0	3700000	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	5400000	0	0	5400000	5400000			5400000	.00
Total	06	5400000	0	0	5400000	5400000	0	0	5400000	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
Total	09	1000	0	0	1000	1000	0	0	1000	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH 12		Swan Horizontal								
V	P	30700000	0	0	30700000	30700000			30700000	.00
Total	12	30700000	0	0	30700000	30700000	0	0	30700000	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 16		Development and maintenance of website								
V	P	6660000	0	0	6660000	6660000			6660000	.00
Total	16	6660000	0	0	6660000	6660000	0	0	6660000	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	12600000			12600000	.00
Total	18	12600000	0	0	12600000	12600000	0	0	12600000	
GH 19		Wi-Fi Hot spot								
V	P	36000000	0	0	36000000	36000000			36000000	.00
Total	19	36000000	0	0	36000000	36000000	0	0	36000000	
GH 20		Swan Vertical / State Share								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 20		Swan Vertical / State Share								
V	C	5400000	0	0	5400000	5400000		5400000		.00
Total	20	5400000	0	0	5400000	5400000	0	0	5400000	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000		1000		.00
Total	21	1000	0	0	1000	1000	0	0	1000	
GH 22		G I S								
V	P	14400000	0	0	14400000	14400000		14400000		.00
Total	22	14400000	0	0	14400000	14400000	0	0	14400000	
GH 23		Raj Sampark								
V	P	33300000	0	0	33300000	33300000		33300000		.00
Total	23	33300000	0	0	33300000	33300000	0	0	33300000	
GH 24		Vikas Kendra								
V	P	7200000	0	0	7200000	7200000		7200000		.00
Total	24	7200000	0	0	7200000	7200000	0	0	7200000	
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000		.00
Total	25	1000	0	0	1000	1000	0	0	1000	
GH 26		E-office								
V	P	5400000	0	0	5400000	5400000		5400000		.00
Total	26	5400000	0	0	5400000	5400000	0	0	5400000	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000		.00
Total	27	1000	0	0	1000	1000	0	0	1000	
GH 28		Rajnet								
V	P	5400000	0	0	5400000	5400000		5400000		.00
Total	28	5400000	0	0	5400000	5400000	0	0	5400000	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	90000	0	0	90000	90000		90000		.00
Total	29	90000	0	0	90000	90000	0	0	90000	
GH 30		Sampark Kendra Operation								
V	P	900000	0	0	900000	900000		900000		.00
Total	30	900000	0	0	900000	900000	0	0	900000	
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	55262000	0	0	55262000	55262000	4540686	4540686	50721314	8.22
Total	31	55262000	0	0	55262000	55262000	4540686	4540686	50721314	
GH 33		Command and Control Center								

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		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	33	Command and Control Center								
V	P	1000	0	0	1000	1000			1000	.00
Total	33	1000	0	0	1000	1000	0	0	1000	
GH	34	Incentive under I.T.Policy								
V	P	180000	0	0	180000	180000			180000	.00
Total	34	180000	0	0	180000	180000	0	0	180000	
GH	35	Raj Sewa Dwar								
V	P	180000	0	0	180000	180000			180000	.00
Total	35	180000	0	0	180000	180000	0	0	180000	
GH	36	Start up								
V	P	54000000	0	0	54000000	54000000			54000000	.00
Total	36	54000000	0	0	54000000	54000000	0	0	54000000	
Total	01	512054000	0	0	512054000	498196335	18229160	32086825	479967175	
SH	02	Evaluation Organisation Department								
V	P	90000	0	0	90000	89870		130	89870	.14
Total	02	90000	0	0	90000	89870	0	130	89870	
SH	03	Economics and Statistics Department								
GH	01	Direction and Administration								
V	P	62601000	0	0	62601000	57949700	4060458	8711758	53889242	13.92
Total	01	62601000	0	0	62601000	57949700	4060458	8711758	53889242	
Total	03	62601000	0	0	62601000	57949700	4060458	8711758	53889242	
SH	04	Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Bhamashah Yojana 2014								
GH	01	Economic and Statistics Department								
V	P	155005000	0	0	155005000	155005000			155005000	.00
Total	01	155005000	0	0	155005000	155005000	0	0	155005000	
Total	05	155005000	0	0	155005000	155005000	0	0	155005000	
Total	789	729751000	0	0	729751000	711241905	22289618	40798713	688952287	
Total	02	729751000	0	0	729751000	711241905	22289618	40798713	688952287	
Total	3454	729751000	0	0	729751000	711241905	22289618	40798713	688952287	
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	06	Computerisation of Public Distribution System								
V	P	2100000	0	0	2100000	2100000			2100000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	06	Computerisation of Public Distribution System								
V	C	2100000	0	0	2100000	2100000			2100000	.00
Total	06	4200000	0	0	4200000	4200000	0	0	4200000	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
Total	01	4201000	0	0	4201000	4201000	0	0	4201000	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Family Anna Yojana								
V	P	512200000	0	0	512200000	493313551	41967158.5	60853607.5	451346392.5	11.88
V	C	100000000	0	0	100000000	99240518	3567880.5	4327362.5	95672637.5	4.33
Total	02	612200000	0	0	612200000	592554069	45535039	65180970	547019030	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	400000000	0	0	400000000	394120688	36064074	41943386	358056614	10.49
V	C	400000000	0	0	400000000	394857294	24220922	29363628	370636372	7.34
Total	03	800000000	0	0	800000000	788977982	60284996	71307014	728692986	
Total	03	1412200000	0	0	1412200000	1381532051	105820035	136487984	1275712016	
Total	789	1416402000	0	0	1416402000	1385734051	105820035	136487984	1279914016	
Total	3456	1416402000	0	0	1416402000	1385734051	105820035	136487984	1279914016	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works(For Scheduled caste)								
V	P	9752000	0	0	9752000	9752000			9752000	.00
V	C	14629000	0	0	14629000	14629000			14629000	.00
Total	02	24381000	0	0	24381000	24381000	0	0	24381000	
Total	02	24381000	0	0	24381000	24381000	0	0	24381000	
Total	191	24381000	0	0	24381000	24381000	0	0	24381000	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	21706000	0	0	21706000	21706000			21706000	.00
V	C	32560000	0	0	32560000	32560000			32560000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
Total	02	54266000	0	0	54266000	54266000	0	0	54266000	
Total	02	54266000	0	0	54266000	54266000	0	0	54266000	
Total	192	54266000	0	0	54266000	54266000	0	0	54266000	
Total	3475	78647000	0	0	78647000	78647000	0	0	78647000	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	193012000	60395279	60395279	132616721	31.29
Total	01	193012000	0	0	193012000	193012000	60395279	60395279	132616721	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	97345000			97345000	.00
Total	90	97345000	0	0	97345000	97345000	0	0	97345000	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7788000			7788000	.00
Total	91	7788000	0	0	7788000	7788000	0	0	7788000	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1947000			1947000	.00
Total	92	1947000	0	0	1947000	1947000	0	0	1947000	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2920000			2920000	.00
Total	93	2920000	0	0	2920000	2920000	0	0	2920000	
Total	02	303012000	0	0	303012000	303012000	60395279	60395279	242616721	
Total	789	303012000	0	0	303012000	303012000	60395279	60395279	242616721	
Total	4055	303012000	0	0	303012000	303012000	60395279	60395279	242616721	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for establishment expenditure (2059)								
V	P	14547000	0	0	14547000	13900889	56591	702702	13844298	4.83
Total	91	14547000	0	0	14547000	13900889	56591	702702	13844298	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	5456000	0	0	5456000	5213708	21222	263514	5192486	4.83
Total	93	5456000	0	0	5456000	5213708	21222	263514	5192486	
Total	03	20003000	0	0	20003000	19114597	77813	966216	19036784	
Total	001	20003000	0	0	20003000	19114597	77813	966216	19036784	

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		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 052		Machinery and Equipment								
SH 03		Percentage Charges (scheduled castes area)								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3638000	0	0	3638000	3476472	14148	175676	3462324	4.83
Total	92	3638000	0	0	3638000	3476472	14148	175676	3462324	
Total	03	3638000	0	0	3638000	3476472	14148	175676	3462324	
Total	052	3638000	0	0	3638000	3476472	14148	175676	3462324	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		General Building (Jail Department)								
GH 02		Construction of Jail building								
V	P	35398000	0	0	35398000	34503692	500000	1394308	34003692	3.94
Total	02	35398000	0	0	35398000	34503692	500000	1394308	34003692	
Total	01	35398000	0	0	35398000	34503692	500000	1394308	34003692	
SH 02		General Building (Co-operative Department)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 03		General Building (Police Department)								
GH 02		Other Building								
V	P	69027000	0	0	69027000	64256115	42850	4813735	64213265	6.97
Total	02	69027000	0	0	69027000	64256115	42850	4813735	64213265	
Total	03	69027000	0	0	69027000	64256115	42850	4813735	64213265	
SH 04		General Building (Land Revenue)								
V	P	62179000	0	0	62179000	59767795	134541	2545746	59633254	4.09
Total	04	62179000	0	0	62179000	59767795	134541	2545746	59633254	
SH 05		General Building (Public Work Department)								
V	P	4734000	0	0	4734000	4734000	30000	30000	4704000	.63
Total	05	4734000	0	0	4734000	4734000	30000	30000	4704000	
SH 06		General building (Transport Department)								
GH 01		Construction of Buildings and Driving Track								
V	P	10524000	0	0	10524000	10524000			10524000	.00
Total	01	10524000	0	0	10524000	10524000	0	0	10524000	
Total	06	10524000	0	0	10524000	10524000	0	0	10524000	
SH 07		General building (Treasury and Account)								
GH 01		Construction of Buildings								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	789	181864000	0	0	181864000	173787602	707391	8783789	173080211	
Total	80	205505000	0	0	205505000	196378671	799352	9925681	195579319	

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
Total	4059	205505000	0	0	205505000	196378671	799352	9925681	195579319	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	College Education								
GH	90	Major construction works								
V	P	87693000	0	0	87693000	87693000			87693000	.00
Total	90	87693000	0	0	87693000	87693000	0	0	87693000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	7015000	0	0	7015000	7015000			7015000	.00
Total	91	7015000	0	0	7015000	7015000	0	0	7015000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1754000	0	0	1754000	1754000			1754000	.00
Total	92	1754000	0	0	1754000	1754000	0	0	1754000	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2631000	0	0	2631000	2631000			2631000	.00
Total	93	2631000	0	0	2631000	2631000	0	0	2631000	
Total	02	99093000	0	0	99093000	99093000	0	0	99093000	
SH	03	Sanskrit College								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Basic training college								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	04	2000	0	0	2000	2000	0	0	2000	
SH	05	District Education and Training School								
GH	90	Construction Works								
V	P	7201000	0	0	7201000	7201000	1080000	1080000	6121000	15.00
V	C	10801000	0	0	10801000	10801000	1620000	1620000	9181000	15.00
Total	90	18002000	0	0	18002000	18002000	2700000	2700000	15302000	
Total	05	18002000	0	0	18002000	18002000	2700000	2700000	15302000	
SH	06	Block Institute for Teachers Education								
GH	90	Construction Works								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Block Institute for Teachers Education								
GH	90	Construction Works								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
V	C	24000000	0	0	24000000	24000000		24000000	.00	
Total	90	40000000	0	0	40000000	40000000	0	0	40000000	
Total	06	40000000	0	0	40000000	40000000	0	0	40000000	
SH	07	Sarva Shiksha Abhiyan(Shiksha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	306000000	0	0	306000000	306000000		306000000	.00	
Total	01	306001000	0	0	306001000	306001000	0	0	306001000	
Total	07	306001000	0	0	306001000	306001000	0	0	306001000	
SH	08	Rashtriya Madhyamik Shiksha Abhiyan								
GH	01	Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	306000000	0	0	306000000	306000000		306000000	.00	
Total	01	306001000	0	0	306001000	306001000	0	0	306001000	
Total	08	306001000	0	0	306001000	306001000	0	0	306001000	
SH	09	Model School								
GH	01	Model School - Constrution Work								
V	P	65000000	0	0	65000000	65000000		65000000	.00	
Total	01	65000000	0	0	65000000	65000000	0	0	65000000	
Total	09	65000000	0	0	65000000	65000000	0	0	65000000	
SH	10	Mukhyamantri Sahbhagita Yojana								
GH	01	Development of Infrastructure in Schools								
V	P	42499000	0	0	42499000	42499000		42499000	.00	
Total	01	42499000	0	0	42499000	42499000	0	0	42499000	
Total	10	42499000	0	0	42499000	42499000	0	0	42499000	
SH	11	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	46320000	0	0	46320000	46320000		46320000	.00	
V	C	69480000	0	0	69480000	69480000		69480000	.00	
Total	01	115800000	0	0	115800000	115800000	0	0	115800000	
Total	11	115800000	0	0	115800000	115800000	0	0	115800000	
SH	14	Construction Works in Secondary Schools Under RIDF XXIV								
GH	01	Construction Work In Govt.Secondary Schools								
V	P	327470000	0	0	327470000	327470000		327470000	.00	
Total	01	327470000	0	0	327470000	327470000	0	0	327470000	

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	14	Construction Works in Secondary Schools Under RIDF XXIV								
Total	14	327470000	0	0	327470000	327470000	0	0	327470000	
Total	789	1319870000	0	0	1319870000	1319870000	2700000	2700000	1317170000	
Total	01	1319870000	0	0	1319870000	1319870000	2700000	2700000	1317170000	
SM	02	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Director, Technical Education								
V	P	2000	0	0	2000	2000			2000	.00
V	C	14401000	0	0	14401000	14401000			14401000	.00
Total	01	14403000	0	0	14403000	14403000	0	0	14403000	
SH	02	Building								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Woman Polytechnic School								
V	P	10189000	0	0	10189000	10189000			10189000	.00
Total	03	10189000	0	0	10189000	10189000	0	0	10189000	
SH	04	Hostel facilities								
V	P	2055000	0	0	2055000	2055000			2055000	.00
Total	04	2055000	0	0	2055000	2055000	0	0	2055000	
Total	789	26648000	0	0	26648000	26648000	0	0	26648000	
Total	02	26648000	0	0	26648000	26648000	0	0	26648000	
SM	03	Sports and Youth Services								
MI	789	Special component plan for Scheduled castes								
SH	01	Zila Sankul through the Sports Department								
V	P	85176000	0	0	85176000	85176000			85176000	.00
Total	01	85176000	0	0	85176000	85176000	0	0	85176000	
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	789	85178000	0	0	85178000	85178000	0	0	85178000	
Total	03	85178000	0	0	85178000	85178000	0	0	85178000	
SM	04	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Library Building								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	4202	1431697000	0	0	1431697000	1431697000	2700000	2700000	1428997000	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Relief Posts								
GH	90	Construction Works								
V	P	591621000	0	0	591621000	591621000			591621000	.00
Total	90	591621000	0	0	591621000	591621000	0	0	591621000	
Total	01	591621000	0	0	591621000	591621000	0	0	591621000	
SH	03	Construction Works- Ayurveda Department								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	05	Hospital and Dispensaries								
GH	01	Homeopathy Medical Unit								
V	P	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
GH	02	Unani Medical Unit								
V	P	3000	0	0	3000	3000			3000	.00
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	05	6000	0	0	6000	6000	0	0	6000	
Total	789	591628000	0	0	591628000	591628000	0	0	591628000	
Total	01	591628000	0	0	591628000	591628000	0	0	591628000	
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH	90	Construction Works								
V	P	78200000	0	0	78200000	78200000			78200000	.00
Total	90	78200000	0	0	78200000	78200000	0	0	78200000	
Total	01	78200000	0	0	78200000	78200000	0	0	78200000	

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	NABARD Loan based Schemes								
GH	01	Construction of Health Sub-Centres								
V	P	57500000	0	0	57500000	57500000		57500000		.00
Total	01	57500000	0	0	57500000	57500000	0	0	57500000	
GH	02	Construction of Primary Health Centres								
V	P	185300000	0	0	185300000	185300000		185300000		.00
Total	02	185300000	0	0	185300000	185300000	0	0	185300000	
GH	03	Construction of Community Health Centres								
V	P	110600000	0	0	110600000	110600000		110600000		.00
Total	03	110600000	0	0	110600000	110600000	0	0	110600000	
Total	03	353400000	0	0	353400000	353400000	0	0	353400000	
Total	789	431600000	0	0	431600000	431600000	0	0	431600000	
Total	02	431600000	0	0	431600000	431600000	0	0	431600000	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries-Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	90282000	0	0	90282000	90282000		90282000		.00
V	C	4727000	0	0	4727000	4727000		4727000		.00
Total	01	95009000	0	0	95009000	95009000	0	0	95009000	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	60001000	0	0	60001000	60001000		60001000		.00
Total	02	60001000	0	0	60001000	60001000	0	0	60001000	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	78701000	0	0	78701000	78701000		78701000		.00
Total	03	78701000	0	0	78701000	78701000	0	0	78701000	
GH	04	Medical College and Associated Group of Hhospitals, Ajmer								
V	P	75501000	0	0	75501000	75501000		75501000		.00
Total	04	75501000	0	0	75501000	75501000	0	0	75501000	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	60001000	0	0	60001000	60001000		60001000		.00
Total	05	60001000	0	0	60001000	60001000	0	0	60001000	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	105493000	0	0	105493000	105493000		105493000		.00
Total	06	105493000	0	0	105493000	105493000	0	0	105493000	
Total	01	474706000	0	0	474706000	474706000	0	0	474706000	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	42280000	0	0	42280000	42280000		42280000		.00
V	C	25161000	0	0	25161000	25161000		25161000		.00
Total	01	67441000	0	0	67441000	67441000	0	0	67441000	
Total	02	67441000	0	0	67441000	67441000	0	0	67441000	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	03	4000	0	0	4000	4000	0	0	4000	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	04	4000	0	0	4000	4000	0	0	4000	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	22001000	0	0	22001000	22001000		22001000		.00
V	C	33001000	0	0	33001000	33001000		33001000		.00
Total	01	55002000	0	0	55002000	55002000	0	0	55002000	
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	02	4000	0	0	4000	4000	0	0	4000	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	05	55010000	0	0	55010000	55010000	0	0	55010000	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	26701000	0	0	26701000	26701000	26700000	26700000	1000	100.00
Total	01	26701000	0	0	26701000	26701000	26700000	26700000	1000	
GH	02	Medical University, Kota								
V	P	26701000	0	0	26701000	26701000		26701000		.00

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		Elevation Phase III of Medical College under PMSSY								
GH 02		Medical University, Kota								
Total	02	26701000	0	0	26701000	26701000	0	0	26701000	
GH 03		Medical University, Bikaner								
V	P	26701000	0	0	26701000	26701000	26700000	26700000	1000	100.00
Total	03	26701000	0	0	26701000	26701000	26700000	26700000	1000	
Total	06	80103000	0	0	80103000	80103000	53400000	53400000	26703000	
SH 07		Elevation phase IV of medical colleges under PMSSY								
GH 01		Medical College, Jaipur								
V	P	25501000	0	0	25501000	25501000			25501000	.00
Total	01	25501000	0	0	25501000	25501000	0	0	25501000	
Total	07	25501000	0	0	25501000	25501000	0	0	25501000	
Total	789	702769000	0	0	702769000	702769000	53400000	53400000	649369000	
Total	03	702769000	0	0	702769000	702769000	53400000	53400000	649369000	
Total	4210	1725997000	0	0	1725997000	1725997000	53400000	53400000	1672597000	
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 01		Other Rural Drinking Water Schemes								
V	P	1170000000	0	0	1170000000	963780558	48549793	254769235	915230765	21.78
V	C	167200000	0	0	167200000	167200000			167200000	.00
Total	01	1337200000	0	0	1337200000	1130980558	48549793	254769235	1082430765	
GH 02		Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	25200000	0	0	25200000	18900000		6300000	18900000	25.00
V	C	30800000	0	0	30800000	30800000			30800000	.00
Total	02	56000000	0	0	56000000	49700000	0	6300000	49700000	
GH 03		Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	9000000	0	0	9000000	6300000		2700000	6300000	30.00
V	C	22000000	0	0	22000000	22000000			22000000	.00
Total	03	31000000	0	0	31000000	28300000	0	2700000	28300000	
GH 04		Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05		Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	3060000	0	0	3060000	2142000		918000	2142000	30.00
V	C	3740000	0	0	3740000	3740000			3740000	.00
Total	05	6800000	0	0	6800000	5882000	0	918000	5882000	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	3600000	0	0	3600000	3110000	117863	607863	2992137	16.89
V	C	1000	0	0	1000	1000			1000	.00
Total	07	3601000	0	0	3601000	3111000	117863	607863	2993137	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	10	901000	0	0	901000	901000	0	0	901000	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	11	901000	0	0	901000	901000	0	0	901000	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	1000	0	0	1000	1000			1000	.00
V	C	21582000	0	0	21582000	21582000			21582000	.00
Total	13	21583000	0	0	21583000	21583000	0	0	21583000	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	227754000	0	0	227754000	195152718		32601282	195152718	14.31
V	C	96019000	0	0	96019000	96019000			96019000	.00
Total	14	323773000	0	0	323773000	291171718	0	32601282	291171718	
GH	15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
Total	15	1000	0	0	1000	1000	0	0	1000	
GH	16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1800000	0	0	1800000	1695000	435000	540000	1260000	30.00
V	C	1000	0	0	1000	1000			1000	.00
Total	16	1801000	0	0	1801000	1696000	435000	540000	1261000	
GH	17	Rewa Water Supply Project, Jhalawar								
V	P	270000	0	0	270000	189000		81000	189000	30.00
Total	17	270000	0	0	270000	189000	0	81000	189000	
GH	19	Barmer Lift Canal Water Supply Project Phase-II								
V	P	12600000	0	0	12600000	12600000			12600000	.00
V	C	64600000	0	0	64600000	64600000			64600000	.00
Total	19	77200000	0	0	77200000	77200000	0	0	77200000	
GH	20	Rural Water Supply Scheme - Bhimni								
V	P	270000	0	0	270000	270000	81000	81000	189000	30.00
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 20		Rural Water Supply Scheme - Bhimni								
Total	20	271000	0	0	271000	271000	81000	81000	190000	
GH 21		Rural Water Supply Scheme - Madhvi								
V	P	270000	0	0	270000	270000	81000	81000	189000	30.00
V	C	1000	0	0	1000	1000			1000	.00
Total	21	271000	0	0	271000	271000	81000	81000	190000	
GH 22		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	22	2000	0	0	2000	2000	0	0	2000	
GH 23		Nagaur Lift Canal Phase-II								
V	P	410090000	0	0	410090000	307751986	20156885	122494899	287595101	29.87
Total	23	410090000	0	0	410090000	307751986	20156885	122494899	287595101	
GH 24		Chambal - Bhilwara Water Supply Scheme								
V	P	14400000	0	0	14400000	14400000	2493378	2493378	11906622	17.32
V	C	9986000	0	0	9986000	9986000			9986000	.00
Total	24	24386000	0	0	24386000	24386000	2493378	2493378	21892622	
GH 25		Borawas - Mandana Water Supply Project								
V	P	12600000	0	0	12600000	12600000			12600000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	25	12601000	0	0	12601000	12601000	0	0	12601000	
GH 26		Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	26	2000	0	0	2000	2000	0	0	2000	
GH 27		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	27	2000	0	0	2000	2000	0	0	2000	
GH 28		Fatehpur-Laxmangarh Drinking Water Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00
V	C	42545000	0	0	42545000	29781000		12764000	29781000	30.00
Total	28	51545000	0	0	51545000	38781000	0	12764000	38781000	
GH 29		Deeg Water Supply Scheme								
V	P	48600000	0	0	48600000	34020000		14580000	34020000	30.00
V	C	49400000	0	0	49400000	49400000			49400000	.00
Total	29	98000000	0	0	98000000	83420000	0	14580000	83420000	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	3600000	0	0	3600000	2556851	1043149	2556851	28.98	
V	C	1000	0	0	1000	1000		1000	.00	
Total	30	3601000	0	0	3601000	2557851	0	1043149	2557851	
GH	31	Narmada-Gudamalani Water Supply Scheme								
V	P	27000000	0	0	27000000	26109464	890536	26109464	3.30	
V	C	6403000	0	0	6403000	6403000		6403000	.00	
Total	31	33403000	0	0	33403000	32512464	0	890536	32512464	
GH	32	Rajgarh-Bungi Water Supply Project								
V	P	1800000	0	0	1800000	1260000	540000	1260000	30.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	32	1801000	0	0	1801000	1261000	0	540000	1261000	
GH	33	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	111000000	0	0	111000000	111000000		111000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	33	111001000	0	0	111001000	111001000	0	0	111001000	
GH	34	Nagaur Lift Canal Phase-I								
V	P	194000000	0	0	194000000	150882000	43118000	150882000	22.23	
V	C	1000	0	0	1000	1000		1000	.00	
Total	34	194001000	0	0	194001000	150883000	0	43118000	150883000	
GH	35	Water Supply Project for 72 villages of Navan								
V	P	450000	0	0	450000	450000		450000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	35	451000	0	0	451000	451000	0	0	451000	
GH	36	Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	540000	0	0	540000	540000		540000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	36	541000	0	0	541000	541000	0	0	541000	
GH	37	Narmada Project (D.R.)								
V	P	5400000	0	0	5400000	5400000		5400000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	37	5401000	0	0	5401000	5401000	0	0	5401000	
GH	38	Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	45000000	0	0	45000000	45000000		45000000	.00	
V	C	8800000	0	0	8800000	8800000		8800000	.00	
Total	38	53800000	0	0	53800000	53800000	0	0	53800000	
GH	39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	250000000	0	0	250000000	212500000	37500000	212500000	15.00	
V	C	80000000	0	0	80000000	80000000		80000000	.00	
Total	39	330000000	0	0	330000000	292500000	0	37500000	292500000	
GH	40	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1944000	0	0	1944000	1944000		1944000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	40	1945000	0	0	1945000	1945000	0	0	1945000	
GH	41	Beawar-Jawaja Cluster Scheme								
V	P	57600000	0	0	57600000	51060000	10740000	40320000	30.00	
V	C	66000000	0	0	66000000	66000000		66000000	.00	
Total	41	123600000	0	0	123600000	117060000	10740000	17280000	106320000	
GH	42	Gagrin Water Supply Scheme								
V	P	45000000	0	0	45000000	31500000	13500000	31500000	30.00	
V	C	55000000	0	0	55000000	55000000		55000000	.00	
Total	42	100000000	0	0	100000000	86500000	0	13500000	86500000	
GH	43	Piplad Water Supply Scheme								
V	P	450000	0	0	450000	450000		450000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	43	451000	0	0	451000	451000	0	0	451000	
GH	44	Jawai Cluster Project- II								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	64235000	0	0	64235000	64235000		64235000	.00	
Total	44	64236000	0	0	64236000	64236000	0	0	64236000	
GH	45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	2250000	0	0	2250000	2250000		2250000	.00	
V	C	2750000	0	0	2750000	2750000		2750000	.00	
Total	45	5000000	0	0	5000000	5000000	0	0	5000000	
GH	47	Baran Cluster Project								
V	P	19800000	0	0	19800000	13860000	5940000	13860000	30.00	
V	C	24200000	0	0	24200000	24200000		24200000	.00	
Total	47	44000000	0	0	44000000	38060000	0	5940000	38060000	
GH	48	Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	565098000	0	0	565098000	470663000	39998000	430665000	23.79	
V	C	165400000	0	0	165400000	165400000		165400000	.00	
Total	48	730498000	0	0	730498000	636063000	39998000	134433000	596065000	
GH	49	Narmada F.R. Cluster Project								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	49	Narmada F.R. Cluster Project								
V	P	260000000	0	0	260000000	260000000		260000000	.00	
V	C	70004000	0	0	70004000	59504000	10500000	59504000	15.00	
Total	49	330004000	0	0	330004000	319504000	0	10500000	319504000	
GH	51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II								
V	P	260000000	0	0	260000000	221000000	39000000	221000000	15.00	
V	C	80000000	0	0	80000000	80000000		80000000	.00	
Total	51	340000000	0	0	340000000	301000000	0	39000000	301000000	
GH	52	Banswara Water Supply Project								
V	P	756000	0	0	756000	756000		756000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	52	757000	0	0	757000	757000	0	0	757000	
GH	53	Banswara-Pratapgarh Water Supply Project								
V	P	45000000	0	0	45000000	31500000	13500000	31500000	30.00	
V	C	45000000	0	0	45000000	45000000		45000000	.00	
Total	53	90000000	0	0	90000000	76500000	0	13500000	76500000	
GH	55	Narmada Project- Cluster (D.R.)								
V	P	81000000	0	0	81000000	68850000	12150000	68850000	15.00	
V	C	79000000	0	0	79000000	79000000		79000000	.00	
Total	55	160000000	0	0	160000000	147850000	0	12150000	147850000	
GH	56	Construction of Isarda Dam (through Water Resources Department)								
V	P	372200000	0	0	372200000	372200000		372200000	.00	
Total	56	372200000	0	0	372200000	372200000	0	0	372200000	
GH	57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	57	2000	0	0	2000	2000	0	0	2000	
GH	58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	180000000	0	0	180000000	171000000	9000000	171000000	5.00	
V	C	80000000	0	0	80000000	80000000		80000000	.00	
Total	58	260000000	0	0	260000000	251000000	0	9000000	251000000	
GH	59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	59	2000	0	0	2000	2000	0	0	2000	
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	450000	0	0	450000	315000	135000	315000	30.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	C	550000	0	0	550000	550000		550000		.00
Total	60	1000000	0	0	1000000	865000	0	135000	865000	
GH	61	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	45000000	0	0	45000000	38250000	6750000	38250000		15.00
V	C	80000000	0	0	80000000	80000000		80000000		.00
Total	61	125000000	0	0	125000000	118250000	0	6750000	118250000	
GH	62	Panchla-Devra-Chirai Water Supply Scheme								
V	P	18000000	0	0	18000000	18000000		18000000		.00
V	C	13200000	0	0	13200000	13200000		13200000		.00
Total	62	31200000	0	0	31200000	31200000	0	0	31200000	
GH	63	National Rural Drinking Water Programme (D.D.P.)								
V	P	13500000	0	0	13500000	13500000		13500000		.00
V	C	16500000	0	0	16500000	16500000		16500000		.00
Total	63	30000000	0	0	30000000	30000000	0	0	30000000	
GH	64	National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	9000000	0	0	9000000	9000000		9000000		.00
V	C	11000000	0	0	11000000	11000000		11000000		.00
Total	64	20000000	0	0	20000000	20000000	0	0	20000000	
GH	65	Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	170229000	0	0	170229000	170229000		170229000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	65	170230000	0	0	170230000	170230000	0	0	170230000	
GH	66	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000	49000	113000		30.25
V	C	198000	0	0	198000	198000		198000		.00
Total	66	360000	0	0	360000	311000	0	49000	311000	
GH	67	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000	49000	113000		30.25
V	C	198000	0	0	198000	198000		198000		.00
Total	67	360000	0	0	360000	311000	0	49000	311000	
GH	68	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	270000	0	0	270000	270000		270000		.00
V	C	330000	0	0	330000	330000		330000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 68		Rural Water Supply Project Peelwa -Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
Total	68	600000	0	0	600000	600000	0	0	600000	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	69	2000	0	0	2000	2000	0	0	2000	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
Total	70	1000	0	0	1000	1000	0	0	1000	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	1800000	0	0	1800000	1800000			1800000	.00
Total	71	1800000	0	0	1800000	1800000	0	0	1800000	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7200000	0	0	7200000	7200000			7200000	.00
V	C	8800000	0	0	8800000	8800000			8800000	.00
Total	72	16000000	0	0	16000000	16000000	0	0	16000000	
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	9000000	0	0	9000000	6300000	2700000		6300000	30.00
V	C	11000000	0	0	11000000	11000000			11000000	.00
Total	73	20000000	0	0	20000000	17300000	0	2700000	17300000	
GH 74		Share amount to PHED for drinking water in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	74	2000	0	0	2000	2000	0	0	2000	
GH 75		Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar								
V	P	6120000	0	0	6120000	4284000	1836000		4284000	30.00
Total	75	6120000	0	0	6120000	4284000	0	1836000	4284000	
GH 76		Establishment of Community Water Purify Plant in Arsenic and Fluoride effected Villages								
V	C	37774000	0	0	37774000	26784832	910958	11900126	25873874	31.50
Total	76	37774000	0	0	37774000	26784832	910958	11900126	25873874	
GH 77		Atru Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	12600000	0	0	12600000	8820000	3780000		8820000	30.00
Total	77	12600000	0	0	12600000	8820000	0	3780000	8820000	
GH 78		Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	45000000	0	0	45000000	45000000		45000000	.00	
Total	78	45001000	0	0	45001000	45001000	0	45001000		
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	116599000	0	0	116599000	116599000		116599000	.00	
Total	79	116600000	0	0	116600000	116600000	0	116600000		
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
Total	80	9000000	0	0	9000000	9000000	0	9000000		
GH	81	Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	386734000	0	0	386734000	367397000	19337000	367397000	5.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	81	386735000	0	0	386735000	367398000	19337000	367398000		
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	5400000	0	0	5400000	3780000	1620000	3780000	30.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	82	5401000	0	0	5401000	3781000	1620000	3781000		
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural))								
V	P	37800000	0	0	37800000	28400000	9400000	28400000	24.87	
Total	83	37800000	0	0	37800000	28400000	9400000	28400000		
GH	84	Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt. Baran								
V	P	63000000	0	0	63000000	56700000	6300000	56700000	10.00	
Total	84	63000000	0	0	63000000	56700000	6300000	56700000		
GH	85	Jhaliji Ka Barana Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	85	9001000	0	0	9001000	9001000	0	9001000		
GH	86	Garadda Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
Total	86	9000000	0	0	9000000	9000000	0	9000000		
GH	87	Kachhavan Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
Total	87	9000000	0	0	9000000	9000000	0	9000000		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 88		Parwan-Akavad Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
Total	88	9000000	0	0	9000000	9000000	0	0	9000000	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	90000000	0	0	90000000	67500000	22500000	67500000		25.00
Total	89	90000000	0	0	90000000	67500000	0	22500000	67500000	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	1800000	0	0	1800000	1800000		1800000		.00
Total	90	1800000	0	0	1800000	1800000	0	0	1800000	
GH 94		Jawai Cluster Project - IV, Distt. Pali								
V	P	90000000	0	0	90000000	67500000	22500000	67500000		25.00
V	C	23694000	0	0	23694000	23694000		23694000		.00
Total	94	113694000	0	0	113694000	91194000	0	22500000	91194000	
GH 95		Haripura Manjhi Drinking Water Project, Distt. Kota								
V	P	9000000	0	0	9000000	9000000		9000000		.00
Total	95	9000000	0	0	9000000	9000000	0	0	9000000	
Total	01	7201978000	0	0	7201978000	6427279409	123563877	898262468	6303715532	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	685000000	0	0	685000000	568501116	36804753	153303637	531696363	22.38
Total	02	685000000	0	0	685000000	568501116	36804753	153303637	531696363	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1780000	0	0	1780000	1780000		1780000		.00
Total	03	1780000	0	0	1780000	1780000	0	0	1780000	
GH 04		Jawai-Pali Pipe Line Project								
V	P	45000000	0	0	45000000	45000000		45000000		.00
Total	04	45000000	0	0	45000000	45000000	0	0	45000000	
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
V	P	101000000	0	0	101000000	101000000		101000000		.00
Total	06	101000000	0	0	101000000	101000000	0	0	101000000	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	468000	0	0	468000	468000		468000		.00
Total	07	468000	0	0	468000	468000	0	0	468000	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	1026000	0	0	1026000	1026000		1026000		.00
Total	09	1026000	0	0	1026000	1026000	0	0	1026000	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Supply in Scheduled Castes areas (Urban)								
GH	10	Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH	13	Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	180000000	0	0	180000000	164594000	15406000		164594000	8.56
Total	13	180000000	0	0	180000000	164594000	0	15406000	164594000	
GH	14	Chambal - Bhilwara Water Supply Project								
V	P	3600000	0	0	3600000	2520000	1080000		2520000	30.00
Total	14	3600000	0	0	3600000	2520000	0	1080000	2520000	
GH	15	Nagaur Lift Canal Project Phase-II								
V	P	124810000	0	0	124810000	106403563	18242422	36648859	88161141	29.36
Total	15	124810000	0	0	124810000	106403563	18242422	36648859	88161141	
GH	16	Deeg Water Supply Scheme								
V	P	36000000	0	0	36000000	36000000			36000000	.00
Total	16	36000000	0	0	36000000	36000000	0	0	36000000	
GH	17	Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH	18	Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	18	2000000	0	0	2000000	2000000	0	0	2000000	
GH	19	Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	2700000	0	0	2700000	2700000			2700000	.00
Total	19	2700000	0	0	2700000	2700000	0	0	2700000	
GH	20	Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
Total	20	1000	0	0	1000	1000	0	0	1000	
GH	21	Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
Total	21	1000	0	0	1000	1000	0	0	1000	
GH	24	Rajgarh-Bungi Water Supply Project (Urban)								
V	P	1800000	0	0	1800000	1260000	540000		1260000	30.00
Total	24	1800000	0	0	1800000	1260000	0	540000	1260000	
GH	26	Chambal-Bundi Water Supply Project								
V	P	4500000	0	0	4500000	4500000			4500000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 26		Chambal-Bundi Water Supply Project								
Total	26	4500000	0	0	4500000	4500000	0	0	4500000	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	27	1000	0	0	1000	1000	0	0	1000	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	23400000	0	0	23400000	20620000	4240000	7020000	16380000	30.00
Total	28	23400000	0	0	23400000	20620000	4240000	7020000	16380000	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	45000000	0	0	45000000	45000000			45000000	.00
Total	29	45000000	0	0	45000000	45000000	0	0	45000000	
GH 30		200 M.L.D.Water Purifier Project, Surajpura (Urban)								
V	P	800000	0	0	800000	800000			800000	.00
Total	30	800000	0	0	800000	800000	0	0	800000	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	450000	0	0	450000	450000			450000	.00
Total	31	450000	0	0	450000	450000	0	0	450000	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
Total	32	1000	0	0	1000	1000	0	0	1000	
GH 33		Narmada Project(D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
Total	33	1000	0	0	1000	1000	0	0	1000	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers								
V	P	67585000	0	0	67585000	60344520	4282647	11523127	56061873	17.05
Total	34	67585000	0	0	67585000	60344520	4282647	11523127	56061873	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	120000000	0	0	120000000	120000000			120000000	.00
Total	37	120000000	0	0	120000000	120000000	0	0	120000000	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
Total	39	1000	0	0	1000	1000	0	0	1000	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	45000000	0	0	45000000	45000000			45000000	.00
Total	40	45000000	0	0	45000000	45000000	0	0	45000000	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	32526000	0	0	32526000	32526000		32526000	.00	
Total	42	32526000	0	0	32526000	32526000	0	32526000		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	54000000	0	0	54000000	54000000		54000000	.00	
Total	43	54000000	0	0	54000000	54000000	0	54000000		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	70000000	0	0	70000000	55000000	15000000	55000000	21.43	
Total	44	70000000	0	0	70000000	55000000	15000000	55000000		
GH 45		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	45000000	0	0	45000000	45000000		45000000	.00	
Total	45	45000000	0	0	45000000	45000000	0	45000000		
GH 46		Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	25200000	0	0	25200000	25200000		25200000	.00	
Total	46	25200000	0	0	25200000	25200000	0	25200000		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	5400000	0	0	5400000	5400000		5400000	.00	
Total	47	5400000	0	0	5400000	5400000	0	5400000		
GH 48		Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)								
V	P	1363000	0	0	1363000	954000	409000	954000	30.01	
Total	48	1363000	0	0	1363000	954000	409000	954000		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
Total	49	1000	0	0	1000	1000	0	1000		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	3240000	0	0	3240000	2268000	972000	2268000	30.00	
Total	50	3240000	0	0	3240000	2268000	972000	2268000		
GH 51		Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
Total	51	1000	0	0	1000	1000	0	1000		
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	10800000	0	0	10800000	8100000	2700000	8100000	25.00	
Total	52	10800000	0	0	10800000	8100000	2700000	8100000		
GH 53		Atru Shergarh Drinking Water Project Distt Baran (Rural)								
V	P	7200000	0	0	7200000	7200000		7200000	.00	
Total	53	7200000	0	0	7200000	7200000	0	7200000		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Supply in Scheduled Castes areas (Urban)								
GH	54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	18000000	0	0	18000000	18000000		18000000		.00
Total	54	18000000	0	0	18000000	18000000	0	0	18000000	
GH	55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	5400000	0	0	5400000	3780000	1620000	3780000		30.00
Total	55	5400000	0	0	5400000	3780000	0	1620000	3780000	
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	65000000		65000000		.00
Total	56	65000000	0	0	65000000	65000000	0	0	65000000	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1800000	0	0	1800000	1800000		1800000		.00
Total	57	1800000	0	0	1800000	1800000	0	0	1800000	
GH	58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)								
V	P	61424000	0	0	61424000	61424000		61424000		.00
Total	58	61424000	0	0	61424000	61424000	0	0	61424000	
GH	59	Brahmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000		.00
Total	59	1000	0	0	1000	1000	0	0	1000	
Total	02	1898283000	0	0	1898283000	1715630199	63569822	246222623	1652060377	
Total	789	9100261000	0	0	9100261000	8142909608	187133699	1144485091	7955775909	
Total	01	9100261000	0	0	9100261000	8142909608	187133699	1144485091	7955775909	
Total	4215	9100261000	0	0	9100261000	8142909608	187133699	1144485091	7955775909	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	17800000	0	0	17800000	17800000		17800000		.00
Total	04	17800000	0	0	17800000	17800000	0	0	17800000	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000		1000		.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Urban Roads and Drainage etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	8915000	0	0	8915000	8915000		8915000		.00
Total	01	8915000	0	0	8915000	8915000	0	0	8915000	
Total	07	8915000	0	0	8915000	8915000	0	0	8915000	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	11308000	0	0	11308000	11308000			11308000	.00
Total	01	11308000	0	0	11308000	11308000	0	0	11308000	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	08	11310000	0	0	11310000	11310000	0	0	11310000	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	287544000	0	0	287544000	287544000			287544000	.00
V	C	479206000	0	0	479206000	479206000			479206000	.00
Total	01	766750000	0	0	766750000	766750000	0	0	766750000	
Total	09	766750000	0	0	766750000	766750000	0	0	766750000	
Total	789	804776000	0	0	804776000	804776000	0	0	804776000	
Total	03	804776000	0	0	804776000	804776000	0	0	804776000	
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	789	2000	0	0	2000	2000	0	0	2000	
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	4217	804778000	0	0	804778000	804778000	0	0	804778000	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	

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		O	S	R	T					
MH 4220	Capital Outlay on Information and Publicity									
Total	4220	1000	0	0	1000	1000	0	0	1000	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minor Welfare of Scheduled Castes									
SM 01	Welfare of Scheduled Castes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Construction of girls hostel building									
V	P	30000000	0	0	30000000	30000000		30000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	04	30001000	0	0	30001000	30001000	0	0	30001000	
SH 05	Construction of hostel building for students									
V	P	159000000	0	0	159000000	159000000		159000000	.00	
V	C	5000000	0	0	5000000	5000000		5000000	.00	
Total	05	164000000	0	0	164000000	164000000	0	0	164000000	
SH 08	Construction of hostel building for boys/girls of College									
V	P	30000000	0	0	30000000	30000000		30000000	.00	
V	C	19600000	0	0	19600000	19600000		19600000	.00	
Total	08	49600000	0	0	49600000	49600000	0	0	49600000	
SH 09	Construction of staff quarters in residential schools									
V	P	1000	0	0	1000	1000		1000	.00	
Total	09	1000	0	0	1000	1000	0	0	1000	
SH 10	Construction of hostel building for Scheduled Castes under NABARD assistance									
V	P	5000000	0	0	5000000	5000000		5000000	.00	
Total	10	5000000	0	0	5000000	5000000	0	0	5000000	
Total	789	248602000	0	0	248602000	248602000	0	0	248602000	
Total	01	248602000	0	0	248602000	248602000	0	0	248602000	
Total	4225	248602000	0	0	248602000	248602000	0	0	248602000	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Dhan Laxmi Mahila Samridhi Kendra									
GH 01	Through the Woman Empowerment Department									
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	789	2000	0	0	2000	2000	0	0	2000	

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	4235	2000	0	0	2000	2000	0	0	2000	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000		25000000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	
Total	01	62500000	0	0	62500000	62500000	0	0	62500000	
SH	02	Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	40001000	0	0	40001000	40001000		40001000	.00	
Total	02	45001000	0	0	45001000	45001000	0	0	45001000	
Total	789	107501000	0	0	107501000	107501000	0	0	107501000	
Total	02	107501000	0	0	107501000	107501000	0	0	107501000	
Total	4236	107501000	0	0	107501000	107501000	0	0	107501000	
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	80000000	0	0	80000000	80000000		80000000	.00	
Total	01	80000000	0	0	80000000	80000000	0	0	80000000	
Total	01	80000000	0	0	80000000	80000000	0	0	80000000	
SH	02	Construction of new I.T.I. buildings								
GH	90	Construction Works								
V	P	149618000	0	0	149618000	149618000		149618000	.00	
Total	90	149618000	0	0	149618000	149618000	0	0	149618000	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	11969000	0	0	11969000	11969000		11969000	.00	
Total	91	11969000	0	0	11969000	11969000	0	0	11969000	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2992000	0	0	2992000	2992000		2992000	.00	
Total	92	2992000	0	0	2992000	2992000	0	0	2992000	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4489000	0	0	4489000	4489000		4489000	.00	
Total	93	4489000	0	0	4489000	4489000	0	0	4489000	
Total	02	169068000	0	0	169068000	169068000	0	0	169068000	
Total	789	249068000	0	0	249068000	249068000	0	0	249068000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
Total	4250	249068000	0	0	249068000	249068000	0	0	249068000	
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
Total	01	35000000	0	0	35000000	35000000	0	0	35000000	
GH	02	Through the Horticulture Department								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	18000000	0	0	18000000	18000000		18000000	.00	
Total	02	22000000	0	0	22000000	22000000	0	0	22000000	
GH	03	Through the Animal Husbandry Department								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	24000000	0	0	24000000	24000000		24000000	.00	
Total	03	28000000	0	0	28000000	28000000	0	0	28000000	
GH	06	Through the Agriculture Marketing Board								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
V	C	18000000	0	0	18000000	18000000		18000000	.00	
Total	06	21000000	0	0	21000000	21000000	0	0	21000000	
GH	07	Through the Forest Department								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	28200000	0	0	28200000	28200000		28200000	.00	
Total	07	32200000	0	0	32200000	32200000	0	0	32200000	
GH	08	Construction of Rural Godowns through Co-operative Department								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
V	C	12000000	0	0	12000000	12000000		12000000	.00	
Total	08	15000000	0	0	15000000	15000000	0	0	15000000	
Total	01	153200000	0	0	153200000	153200000	0	0	153200000	
SH	02	Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	5100000		5100000	.00	
Total	02	5100000	0	0	5100000	5100000	0	0	5100000	
SH	04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	15000000	0	0	15000000	15000000	-1556000	16556000	-10.37	
Total	04	15000000	0	0	15000000	15000000	-1556000	16556000		
SH	05	Rajasthan Agriculture Competitiveness Project								
GH	01	Through the Agriculture Department								
V	P	2519000	0	0	2519000	2519000	767000	1752000	30.45	
Total	01	2519000	0	0	2519000	2519000	767000	1752000		
GH	02	Through the Horticulture Department								

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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Rajasthan Agriculture Competitiveness Project								
GH 02		Through the Horticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	47759000	0	0	47759000	47759000	3241543	3241543	44517457	6.79
Total	03	47759000	0	0	47759000	47759000	3241543	3241543	44517457	
GH 04		Through the Animal Husbandry Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05		Through the Ground Water Department								
V	P	446000	0	0	446000	446000			446000	.00
Total	05	446000	0	0	446000	446000	0	0	446000	
GH 06		Through the Water Resources Department								
V	P	93286000	0	0	93286000	67551631		25734369	67551631	27.59
Total	06	93286000	0	0	93286000	67551631	0	25734369	67551631	
Total	05	144012000	0	0	144012000	118277631	4008543	29742912	114269088	
Total	789	317312000	0	0	317312000	291577631	2452543	28186912	289125088	
Total	4401	317312000	0	0	317312000	291577631	2452543	28186912	289125088	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Forestry works with the assistance of NABARD								
V	P	122867000	0	0	122867000	122867000			122867000	.00
Total	05	122867000	0	0	122867000	122867000	0	0	122867000	
SH 06		Replantation of degraded forests								
V	P	58736000	0	0	58736000	58736000			58736000	.00
Total	06	58736000	0	0	58736000	58736000	0	0	58736000	
SH 07		Climate change and prevention of desert expansion								
V	P	130804000	0	0	130804000	130804000			130804000	.00
Total	07	130804000	0	0	130804000	130804000	0	0	130804000	
Total	789	312407000	0	0	312407000	312407000	0	0	312407000	
Total	01	312407000	0	0	312407000	312407000	0	0	312407000	
SM 02		Environmental Forestry and Wild Life								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Development of Kevladev National Park								
V	P	12000000	0	0	12000000	12000000			12000000	.00
Total	01	12000000	0	0	12000000	12000000	0	0	12000000	
SH 02		Water Catchment Project financed by NABARD								

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		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Biological Park, Bikaner								
V	P	35001000	0	0	35001000	35001000		35001000		.00
Total	03	35001000	0	0	35001000	35001000	0	0	35001000	
Total	789	47002000	0	0	47002000	47002000	0	0	47002000	
Total	02	47002000	0	0	47002000	47002000	0	0	47002000	
Total	4406	359409000	0	0	359409000	359409000	0	0	359409000	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	04	Investment in Co-operative Societies for Scheduled Castes								
GH	01	Investment for Woman Co-operative Societies								
V	P	30000	0	0	30000	30000		30000		.00
Total	01	30000	0	0	30000	30000	0	0	30000	
GH	02	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	04	31000	0	0	31000	31000	0	0	31000	
Total	195	31000	0	0	31000	31000	0	0	31000	
Total	4425	31000	0	0	31000	31000	0	0	31000	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	810000000		810000000		.00
Total	01	810000000	0	0	810000000	810000000	0	0	810000000	
Total	04	810000000	0	0	810000000	810000000	0	0	810000000	
SH	09	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	3600000	0	0	3600000	3600000		3600000		.00
Total	01	3600000	0	0	3600000	3600000	0	0	3600000	
Total	09	3600000	0	0	3600000	3600000	0	0	3600000	
SH	10	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads / Panchayat Samitis for construction of building								
V	P	24920000	0	0	24920000	24920000		24920000		.00
Total	01	24920000	0	0	24920000	24920000	0	0	24920000	
Total	10	24920000	0	0	24920000	24920000	0	0	24920000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4515		Capital Outlay on Other Rural Development Programmes								
MI 789		Special Component Plan for Scheduled Castes								
SH 13		Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH 01		For Zila Parishads (Rural Development Cell)								
V	P	17830000	0	0	17830000	17830000			17830000	.00
Total	01	17830000	0	0	17830000	17830000	0	0	17830000	
Total	13	17830000	0	0	17830000	17830000	0	0	17830000	
Total	789	856350000	0	0	856350000	856350000	0	0	856350000	
Total	4515	856350000	0	0	856350000	856350000	0	0	856350000	
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Dang Area								
V	P	29167000	0	0	29167000	29167000			29167000	.00
Total	01	29167000	0	0	29167000	29167000	0	0	29167000	
Total	01	29167000	0	0	29167000	29167000	0	0	29167000	
Total	789	29167000	0	0	29167000	29167000	0	0	29167000	
Total	01	29167000	0	0	29167000	29167000	0	0	29167000	
SM 02		Backward Areas								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	29300000	0	0	29300000	29300000			29300000	.00
Total	01	29300000	0	0	29300000	29300000	0	0	29300000	
Total	01	29300000	0	0	29300000	29300000	0	0	29300000	
Total	789	29167000	0	0	29167000	29167000	0	0	29167000	
Total	01	29167000	0	0	29167000	29167000	0	0	29167000	
GH 02		Magra Area Development								
V	P	29067000	0	0	29067000	29067000			29067000	.00
Total	02	29067000	0	0	29067000	29067000	0	0	29067000	
Total	02	29067000	0	0	29067000	29067000	0	0	29067000	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	6889000	0	0	6889000	6889000			6889000	.00
V	C	90581000	0	0	90581000	90581000			90581000	.00
Total	04	97470000	0	0	97470000	97470000	0	0	97470000	
Total	01	155837000	0	0	155837000	155837000	0	0	155837000	
Total	789	155837000	0	0	155837000	155837000	0	0	155837000	
Total	02	155837000	0	0	155837000	155837000	0	0	155837000	
SM 06		Border Area Development								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	92100000	0	0	92100000	92100000			92100000	.00
V	C	152600000	0	0	152600000	152600000			152600000	.00
Total	01	244700000	0	0	244700000	244700000	0	0	244700000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development								
MI	789	Special Component Plan for Scheduled Castes								
Total	789	244700000	0	0	244700000	244700000	0	0	244700000	
Total	06	244700000	0	0	244700000	244700000	0	0	244700000	
Total	4575	429704000	0	0	429704000	429704000	0	0	429704000	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	65000000	0	0	65000000	65000000			65000000	.00
Total	01	65000000	0	0	65000000	65000000	0	0	65000000	
GH	02	Left Main Canal								
V	P	65000000	0	0	65000000	65000000			65000000	.00
Total	02	65000000	0	0	65000000	65000000	0	0	65000000	
Total	02	130000000	0	0	130000000	130000000	0	0	130000000	
SH	03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1800000	0	0	1800000	1800000			1800000	.00
Total	01	1800000	0	0	1800000	1800000	0	0	1800000	
Total	03	1800000	0	0	1800000	1800000	0	0	1800000	
SH	04	Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	450000	0	0	450000	450000			450000	.00
Total	01	450000	0	0	450000	450000	0	0	450000	
Total	04	450000	0	0	450000	450000	0	0	450000	
Total	789	132250000	0	0	132250000	132250000	0	0	132250000	
Total	02	132250000	0	0	132250000	132250000	0	0	132250000	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Chief Engineer, Indira Gandhi Nahar Project								
GH	01	Construction Works								
V	P	94485000	0	0	94485000	85375033	2571594	11681561	82803439	12.36
Total	01	94485000	0	0	94485000	85375033	2571594	11681561	82803439	
GH	04	65 Canals								
V	P	4984000	0	0	4984000	4984000	21764	21764	4962236	.44
Total	04	4984000	0	0	4984000	4984000	21764	21764	4962236	
GH	05	Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	47344000	0	0	47344000	43563361	1000000	4780639	42563361	10.10
Total	05	47344000	0	0	47344000	43563361	1000000	4780639	42563361	

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 06		Pannalal Barupal Lift (Gajner Lift)								
V	P	228369000	0	0	228369000	160125333	1523681	69767348	158601652	30.55
Total	06	228369000	0	0	228369000	160125333	1523681	69767348	158601652	
GH 07		Dr. Karni Singh Lift (Kolayat Lift)								
V	P	27816000	0	0	27816000	27816000	25000	25000	27791000	.09
Total	07	27816000	0	0	27816000	27816000	25000	25000	27791000	
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	14000000	0	0	14000000	13213170	14753	801583	13198417	5.73
Total	08	14000000	0	0	14000000	13213170	14753	801583	13198417	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	11094000	0	0	11094000	11094000	7345	7345	11086655	.07
Total	09	11094000	0	0	11094000	11094000	7345	7345	11086655	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	1602000	0	0	1602000	1602000	0	0	1602000	.00
Total	10	1602000	0	0	1602000	1602000	0	0	1602000	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	62300000	0	0	62300000	52300000	6182255	16182255	46117745	25.97
V	C	62300000	0	0	62300000	62300000			62300000	.00
Total	11	124600000	0	0	124600000	114600000	6182255	16182255	108417745	
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	71200000	0	0	71200000	71200000	12448800	12448800	58751200	17.48
V	C	71200000	0	0	71200000	71200000			71200000	.00
Total	12	142400000	0	0	142400000	142400000	12448800	12448800	129951200	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	44499000	0	0	44499000	44499000	14832905	14832905	29666095	33.33
V	C	44498000	0	0	44498000	44498000			44498000	.00
Total	13	88997000	0	0	88997000	88997000	14832905	14832905	74164095	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	14	2000	0	0	2000	2000	0	0	2000	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	15	2000	0	0	2000	2000	0	0	2000	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Chief Engineer, Indira Gandhi Nahar Project								
GH	16	Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	C	1000	0	0	1000	1000			1000	.00
Total	16	2000	0	0	2000	2000	0	0	2000	
Total	01	785697000	0	0	785697000	693775897	38628097	130549200	655147800	
SH	02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH	01	Construction Works								
V	P	105056000	0	0	105056000	105056000	17188208	17188208	87867792	16.36
Total	01	105056000	0	0	105056000	105056000	17188208	17188208	87867792	
Total	02	105056000	0	0	105056000	105056000	17188208	17188208	87867792	
SH	05	Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH	01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	20000000	0	0	20000000	13500126		6499874	13500126	32.50
Total	01	20000000	0	0	20000000	13500126	0	6499874	13500126	
GH	02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	30500000	0	0	30500000	30500000	10141064	10141064	20358936	33.25
Total	02	30500000	0	0	30500000	30500000	10141064	10141064	20358936	
Total	05	50500000	0	0	50500000	44000126	10141064	16640938	33859062	
Total	789	941253000	0	0	941253000	842832023	65957369	164378346	776874654	
Total	04	941253000	0	0	941253000	842832023	65957369	164378346	776874654	
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
GH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	07	Yamuna Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction works								
V	P	990000	0	0	990000	990000			990000	.00
Total	01	990000	0	0	990000	990000	0	0	990000	
Total	789	990000	0	0	990000	990000	0	0	990000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 07	Yamuna Project (Commercial)									
Total	07	990000	0	0	990000	990000	0	0	990000	
SM 24	Narbada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	C	180000000	0	0	180000000	160035316	4244022	24208706	155791294	13.45
Total	01	180000000	0	0	180000000	160035316	4244022	24208706	155791294	
Total	789	180000000	0	0	180000000	160035316	4244022	24208706	155791294	
Total	24	180000000	0	0	180000000	160035316	4244022	24208706	155791294	
SM 28	Bisalpur Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	450000	0	0	450000	450000			450000	.00
Total	01	450000	0	0	450000	450000	0	0	450000	
Total	789	450000	0	0	450000	450000	0	0	450000	
Total	28	450000	0	0	450000	450000	0	0	450000	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Construction Works									
V	P	3600000	0	0	3600000	3031592		568408	3031592	15.79
Total	01	3600000	0	0	3600000	3031592	0	568408	3031592	
Total	01	3600000	0	0	3600000	3031592	0	568408	3031592	
Total	789	3600000	0	0	3600000	3031592	0	568408	3031592	
Total	31	3600000	0	0	3600000	3031592	0	568408	3031592	
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	990000000	0	0	990000000	831551324	35000000	193448676	796551324	19.54
Total	01	990000000	0	0	990000000	831551324	35000000	193448676	796551324	
Total	789	990000000	0	0	990000000	831551324	35000000	193448676	796551324	
Total	32	990000000	0	0	990000000	831551324	35000000	193448676	796551324	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	509200000	0	0	509200000	410200000		99000000	410200000	19.44
Total	01	509200000	0	0	509200000	410200000	0	99000000	410200000	
Total	789	509200000	0	0	509200000	410200000	0	99000000	410200000	
Total	34	509200000	0	0	509200000	410200000	0	99000000	410200000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction works								
V	P	27000000	0	0	27000000	27000000		27000000		.00
Total	01	27000000	0	0	27000000	27000000	0	0	27000000	
Total	789	27000000	0	0	27000000	27000000	0	0	27000000	
Total	37	27000000	0	0	27000000	27000000	0	0	27000000	
SM	39	Rajasthan East Canal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	45000000	0	0	45000000	43553697	10660	1456963	43543037	3.24
Total	01	45000000	0	0	45000000	43553697	10660	1456963	43543037	
Total	01	45000000	0	0	45000000	43553697	10660	1456963	43543037	
Total	789	45000000	0	0	45000000	43553697	10660	1456963	43543037	
Total	39	45000000	0	0	45000000	43553697	10660	1456963	43543037	
SM	40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	90000000	0	0	90000000	67682000		22318000	67682000	24.80
Total	01	90000000	0	0	90000000	67682000	0	22318000	67682000	
Total	01	90000000	0	0	90000000	67682000	0	22318000	67682000	
Total	789	90000000	0	0	90000000	67682000	0	22318000	67682000	
Total	40	90000000	0	0	90000000	67682000	0	22318000	67682000	
SM	41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	9000000	0	0	9000000	9000000			9000000	.00
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	789	9000000	0	0	9000000	9000000	0	0	9000000	
Total	41	9000000	0	0	9000000	9000000	0	0	9000000	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH	01	Rajasthan Water Sector Re-Structuring Project for Desert Area								
V	P	359040000	0	0	359040000	239384415		119655585	239384415	33.33
Total	01	359040000	0	0	359040000	239384415	0	119655585	239384415	

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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
Total	02	359040000	0	0	359040000	239384415	0	119655585	239384415	
Total	789	359040000	0	0	359040000	239384415	0	119655585	239384415	
Total	80	359040000	0	0	359040000	239384415	0	119655585	239384415	
Total	4700	3287784000	0	0	3287784000	2767961367	105212051	625034684	2662749316	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	45000000	0	0	45000000	42566838	1110000	3543162	41456838	7.87
Total	01	45000000	0	0	45000000	42566838	1110000	3543162	41456838	
Total	789	45000000	0	0	45000000	42566838	1110000	3543162	41456838	
Total	62	45000000	0	0	45000000	42566838	1110000	3543162	41456838	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	108000000	0	0	108000000	87500000		20500000	87500000	18.98
Total	01	108000000	0	0	108000000	87500000	0	20500000	87500000	
Total	789	108000000	0	0	108000000	87500000	0	20500000	87500000	
Total	63	108000000	0	0	108000000	87500000	0	20500000	87500000	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project (NABARD)									
V	P	54000000	0	0	54000000	52944345		1055655	52944345	1.95
Total	02	54000000	0	0	54000000	52944345	0	1055655	52944345	
Total	789	54000000	0	0	54000000	52944345	0	1055655	52944345	
Total	66	54000000	0	0	54000000	52944345	0	1055655	52944345	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V	P	18000000	0	0	18000000	18000000			18000000	.00
Total	02	18000000	0	0	18000000	18000000	0	0	18000000	
Total	789	18000000	0	0	18000000	18000000	0	0	18000000	
Total	67	18000000	0	0	18000000	18000000	0	0	18000000	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	36000000	0	0	36000000	26007174	45898	10038724	25961276	27.89

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		O	S	R	T					
MH 4701		Capital Outlay on Medium Irrigation								
SM 69		Rajgarh Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction Works								
Total	01	36000000	0	0	36000000	26007174	45898	10038724	25961276	
Total	789	36000000	0	0	36000000	26007174	45898	10038724	25961276	
Total	69	36000000	0	0	36000000	26007174	45898	10038724	25961276	
SM 72		Gagrin Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Gagrin Project (NABARD)								
V	P	54000000	0	0	54000000	38200310		15799690	38200310	29.26
Total	02	54000000	0	0	54000000	38200310	0	15799690	38200310	
Total	789	54000000	0	0	54000000	38200310	0	15799690	38200310	
Total	72	54000000	0	0	54000000	38200310	0	15799690	38200310	
SM 73		Hathiya Deh Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	135000000	0	0	135000000	135000000			135000000	.00
Total	01	135000000	0	0	135000000	135000000	0	0	135000000	
Total	01	135000000	0	0	135000000	135000000	0	0	135000000	
Total	789	135000000	0	0	135000000	135000000	0	0	135000000	
Total	73	135000000	0	0	135000000	135000000	0	0	135000000	
Total	4701	450000000	0	0	450000000	400218667	1155898	50937231	399062769	
MH 4702		Capital Outlay on Minor Irrigation								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Chief Engineer, Water Resources								
GH 01		Minor Irrigation Projects								
V	P	385281000	0	0	385281000	309228962	3484619	79536657	305744343	20.64
Total	01	385281000	0	0	385281000	309228962	3484619	79536657	305744343	
GH 02		Chambal Lift								
V	P	900000	0	0	900000	635000		265000	635000	29.44
Total	02	900000	0	0	900000	635000	0	265000	635000	
GH 03		Water Harvesting Structure								
V	P	90200000	0	0	90200000	67248640	3143647	26095007	64104993	28.93
Total	03	90200000	0	0	90200000	67248640	3143647	26095007	64104993	
GH 04		Mordenisation / Up-gradation / Regeneration								
V	P	36000000	0	0	36000000	31853116	16641	4163525	31836475	11.57
Total	04	36000000	0	0	36000000	31853116	16641	4163525	31836475	
GH 05		Accelerated Irrigation Benefit Programme								
V	P	180000	0	0	180000	180000	12011	12011	167989	6.67

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		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 05	Accelerated Irrigation Benefit Programme									
Total	05	180000	0	0	180000	180000	12011	12011	167989	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V	P	27000000	0	0	27000000	19851021	4500	7153479	19846521	26.49
V	C	18000000	0	0	18000000	12839829		5160171	12839829	28.67
Total	07	45000000	0	0	45000000	32690850	4500	12313650	32686350	
Total	02	557561000	0	0	557561000	441836568	6661418	122385850	435175150	
SH 04	Minor Irrigation Construction Works (Four Water Concept)									
GH 01	Construction Works									
V	P	95649000	0	0	95649000	91019653	6654861	11284208	84364792	11.80
Total	01	95649000	0	0	95649000	91019653	6654861	11284208	84364792	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	12351000	0	0	12351000	12351000			12351000	.00
Total	02	12351000	0	0	12351000	12351000	0	0	12351000	
Total	04	108000000	0	0	108000000	103370653	6654861	11284208	96715792	
SH 05	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V	P	159000	0	0	159000	159000			159000	.00
Total	01	159000	0	0	159000	159000	0	0	159000	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	21000	0	0	21000	21000			21000	.00
Total	02	21000	0	0	21000	21000	0	0	21000	
Total	05	180000	0	0	180000	180000	0	0	180000	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided Programme)									
V	P	469200000	0	0	469200000	469200000	36725249	36725249	432474751	7.83
Total	01	469200000	0	0	469200000	469200000	36725249	36725249	432474751	
Total	06	469200000	0	0	469200000	469200000	36725249	36725249	432474751	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	789	1134942000	0	0	1134942000	1014588221	50041528	170395307	964546693	
Total	4702	1134942000	0	0	1134942000	1014588221	50041528	170395307	964546693	
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through Development Commissioner cum Regional Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	17500000	0	0	17500000	17500000		17500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	17501000	0	0	17501000	17501000	0	17501000		
Total	01	17501000	0	0	17501000	17501000	0	17501000		
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
Total	01	2500000	0	0	2500000	2500000	0	2500000		
Total	02	2500000	0	0	2500000	2500000	0	2500000		
SH	03	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	21724000	0	0	21724000	21724000		21724000	.00	
V	C	21724000	0	0	21724000	21724000		21724000	.00	
Total	01	43448000	0	0	43448000	43448000	0	43448000		
Total	03	43448000	0	0	43448000	43448000	0	43448000		
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	2475000		2475000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	2476000	0	0	2476000	2476000	0	2476000		
Total	04	2476000	0	0	2476000	2476000	0	2476000		
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	2475000		2475000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
Total	01	2476000	0	0	2476000	2476000	0	2476000		
Total	05	2476000	0	0	2476000	2476000	0	2476000		
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	27500000	0	0	27500000	27500000		27500000	.00	
V	C	27500000	0	0	27500000	27500000		27500000	.00	
Total	01	55000000	0	0	55000000	55000000	0	55000000		
Total	08	55000000	0	0	55000000	55000000	0	55000000		
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	37600000	0	0	37600000	37600000		37600000	.00	

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		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 789		Special Component Plan for Scheduled Castes								
SH 09		Through the Area Development Commissioner, Chambal, Kota								
GH 01		Land Development Works								
V	C	37600000	0	0	37600000	37600000			37600000	.00
Total	01	75200000	0	0	75200000	75200000	0	0	75200000	
Total	09	75200000	0	0	75200000	75200000	0	0	75200000	
SH 10		Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH 01		Gang Nahar Phase II								
V	P	9375000	0	0	9375000	9375000			9375000	.00
V	C	9375000	0	0	9375000	9375000			9375000	.00
Total	01	18750000	0	0	18750000	18750000	0	0	18750000	
Total	10	18750000	0	0	18750000	18750000	0	0	18750000	
Total	789	217351000	0	0	217351000	217351000	0	0	217351000	
Total	4705	217351000	0	0	217351000	217351000	0	0	217351000	
MH 4711		Capital Outlay on Flood Control Projects								
SM 01		Flood Control								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH 01		Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	2600000	40040	1040040	2559960	28.89
Total	01	3600000	0	0	3600000	2600000	40040	1040040	2559960	
Total	01	3600000	0	0	3600000	2600000	40040	1040040	2559960	
SH 02		Flood Control Construction Work in other Districts - Other District								
GH 01		Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	50400000	0	0	50400000	36622942	220000	13997058	36402942	27.77
Total	01	50400000	0	0	50400000	36622942	220000	13997058	36402942	
Total	02	50400000	0	0	50400000	36622942	220000	13997058	36402942	
Total	789	54000000	0	0	54000000	39222942	260040	15037098	38962902	
Total	01	54000000	0	0	54000000	39222942	260040	15037098	38962902	
Total	4711	54000000	0	0	54000000	39222942	260040	15037098	38962902	
MH 4801		Capital Outlay on Power Projects								
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1732500000	0	0	1732500000	1584115000		148385000	1584115000	8.56
Total	02	1732500000	0	0	1732500000	1584115000	0	148385000	1584115000	
SH 03		Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	1241070000	0	0	1241070000	1134799000		106271000	1134799000	8.56

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
Total	03	1241070000	0	0	1241070000	1134799000	0	106271000	1134799000	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		755080000	0	0	755080000	694746000		60334000	694746000	7.99
Total	04	755080000	0	0	755080000	694746000	0	60334000	694746000	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		780965000	0	0	780965000	718565000		62400000	718565000	7.99
Total	05	780965000	0	0	780965000	718565000	0	62400000	718565000	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		471787000	0	0	471787000	434082000		37705000	434082000	7.99
Total	06	471787000	0	0	471787000	434082000	0	37705000	434082000	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		565520000	0	0	565520000	565520000			565520000	.00
Total	07	565520000	0	0	565520000	565520000	0	0	565520000	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		522926000	0	0	522926000	522926000			522926000	.00
Total	08	522926000	0	0	522926000	522926000	0	0	522926000	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		541436000	0	0	541436000	541436000			541436000	.00
Total	09	541436000	0	0	541436000	541436000	0	0	541436000	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	789	6611286000	0	0	6611286000	6196191000	0	415095000	6196191000	
Total	80	6611286000	0	0	6611286000	6196191000	0	415095000	6196191000	
Total	4801	6611286000	0	0	6611286000	6196191000	0	415095000	6196191000	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		1000000000	0	0	1000000000	1000000000			1000000000	.00
Total	02	1000000000	0	0	1000000000	1000000000	0	0	1000000000	
Total	04	1000000000	0	0	1000000000	1000000000	0	0	1000000000	
Total	190	1000000000	0	0	1000000000	1000000000	0	0	1000000000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4802	Capital Outlay on Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra								
GH	01	Through the State Enterprises Department								
V	P	3500000	0	0	3500000	3500000		3500000	.00	
Total	01	3500000	0	0	3500000	3500000	0	0	3500000	
Total	01	3500000	0	0	3500000	3500000	0	0	3500000	
Total	789	3500000	0	0	3500000	3500000	0	0	3500000	
Total	02	1003500000	0	0	1003500000	1003500000	0	0	1003500000	
Total	4802	1003500000	0	0	1003500000	1003500000	0	0	1003500000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	01	Through the Public Works Department, Road Construction in mining areas								
V	P	46000000	0	0	46000000	46000000		46000000	.00	
Total	01	46000000	0	0	46000000	46000000	0	0	46000000	
Total	02	29500000	0	0	29500000	29500000	0	0	29500000	
Total	789	75503000	0	0	75503000	75503000	0	0	75503000	
Total	01	75503000	0	0	75503000	75503000	0	0	75503000	
Total	4853	75503000	0	0	75503000	75503000	0	0	75503000	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	01	District Industries Centre								
V	P	3001000	0	0	3001000	3001000		3001000	.00	
Total	01	3001000	0	0	3001000	3001000	0	0	3001000	
Total	02	286400000	0	0	286400000	286400000	0	0	286400000	
Total	789	289401000	0	0	289401000	289401000	0	0	289401000	
Total	60	289401000	0	0	289401000	289401000	0	0	289401000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885 Other Capital Outlay on Industries and Minerals										
Total	4885	289401000	0	0	289401000	289401000	0	0	289401000	
MH 5054 Capital Outlay on Roads and Bridges										
SM 03 State Highways										
MI 789 Special Component Plan for Scheduled Castes										
SH 01 Payment of Land Acquisition										
V	P	2051000	0	0	2051000	2051000			2051000	.00
Total	01	2051000	0	0	2051000	2051000	0	0	2051000	
SH 02 Strengthening, Modernisation, Renovation and Widening of State Highways										
V	P	205124000	0	0	205124000	198802254	25725528	32047274	173076726	15.62
Total	02	205124000	0	0	205124000	198802254	25725528	32047274	173076726	
SH 03 Strengthening, Modernisation, Renovation and widening of Small District Roads										
V	P	157788000	0	0	157788000	156288373	11717673	13217300	144570700	8.38
Total	03	157788000	0	0	157788000	156288373	11717673	13217300	144570700	
SH 04 Recouped Roads of State Road Development Fund (State Highways)										
GH 90 Construction Works										
V	P	197235000	0	0	197235000	140361915	2519113	59392198	137842802	30.11
Total	90	197235000	0	0	197235000	140361915	2519113	59392198	137842802	
GH 91 Percentage charges for Establishment expenses (2059)										
V	P	15778000	0	0	15778000	11228152	201528	4751376	11026624	30.11
Total	91	15778000	0	0	15778000	11228152	201528	4751376	11026624	
GH 92 Percentage charges for Tools and Plants (2059)										
V	P	3945000	0	0	3945000	2807538	50383	1187845	2757155	30.11
Total	92	3945000	0	0	3945000	2807538	50383	1187845	2757155	
GH 93 Percentage charges for Roads and Bridges (3054)										
V	P	5917000	0	0	5917000	4210809	75573	1781764	4135236	30.11
Total	93	5917000	0	0	5917000	4210809	75573	1781764	4135236	
Total	04	222875000	0	0	222875000	158608414	2846597	67113183	155761817	
SH 07 Roads recouped from Central Road Fund										
V	C	1340975000	0	0	1340975000	1271094026	10007000	79887974	1261087026	5.96
Total	07	1340975000	0	0	1340975000	1271094026	10007000	79887974	1261087026	
SH 09 Construction of roads from Private Public Partnership (P.P.P.)										
V	P	3156000	0	0	3156000	3156000			3156000	.00
Total	09	3156000	0	0	3156000	3156000	0	0	3156000	
SH 10 Rajasthan Highways Development Project-I (A.D.B.)										
V	P	1420088000	0	0	1420088000	1420088000	47316627	47316627	1372771373	3.33
Total	10	1420088000	0	0	1420088000	1420088000	47316627	47316627	1372771373	
SH 11 Rajasthan Highways Development Project-II (World Bank)										
V	P	236681000	0	0	236681000	236681000	78893000	78893000	157788000	33.33
Total	11	236681000	0	0	236681000	236681000	78893000	78893000	157788000	
Total	789	3588738000	0	0	3588738000	3446769067	176506425	318475358	3270262642	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
Total	03	3588738000	0	0	3588738000	3446769067	176506425	318475358	3270262642	
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Urban Roads									
V P		94673000	0	0	94673000	94673000	8046546	8046546	86626454	8.50
Total	03	94673000	0	0	94673000	94673000	8046546	8046546	86626454	
SH 04	Roads of R.I.D.F. financed from NABARD									
GH 07	Missing Link Project II (Ashtdasham)									
V P		1578000	0	0	1578000	1432037		145963	1432037	9.25
Total	07	1578000	0	0	1578000	1432037	0	145963	1432037	
GH 08	Road Upgrading Project (Navdasham)									
V P		1578000	0	0	1578000	1321247		256753	1321247	16.27
Total	08	1578000	0	0	1578000	1321247	0	256753	1321247	
GH 09	Road Upgrading Project (Vinshtitamah)									
V P		1578000	0	0	1578000	1578000			1578000	.00
Total	09	1578000	0	0	1578000	1578000	0	0	1578000	
GH 10	Road Upgrading Project (Ekvinshitamah)									
V P		7889000	0	0	7889000	6283956	154894	1759938	6129062	22.31
Total	10	7889000	0	0	7889000	6283956	154894	1759938	6129062	
GH 11	Road Upgrading Project (Davivinshtitamah)									
V P		23668000	0	0	23668000	19097911	496149	5066238	18601762	21.41
Total	11	23668000	0	0	23668000	19097911	496149	5066238	18601762	
GH 12	Road upgrading Project (Triyovmshtamah)									
V P		78894000	0	0	78894000	66355988	3312798	15850810	63043190	20.09
Total	12	78894000	0	0	78894000	66355988	3312798	15850810	63043190	
GH 13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)									
V P		720350000	0	0	720350000	666710939	54012483	107651544	612698456	14.94
Total	13	720350000	0	0	720350000	666710939	54012483	107651544	612698456	
GH 14	Nabard R.I.D.F.-XXV (Road Upgradation Project)									
V P		158319000	0	0	158319000	158319000			158319000	.00
Total	14	158319000	0	0	158319000	158319000	0	0	158319000	
Total	04	993854000	0	0	993854000	921099078	57976324	130731246	863122754	
SH 05	Rural Roads									
V P		2682389000	0	0	2682389000	2225277023	83537978	540649955	2141739045	20.16
Total	05	2682389000	0	0	2682389000	2225277023	83537978	540649955	2141739045	
SH 06	Roads recouped from State Road Development Fund (M.D.R.)									
GH 90	Construction Works									
V P		591704000	0	0	591704000	402297091	4186809	193593718	398110282	32.72
Total	90	591704000	0	0	591704000	402297091	4186809	193593718	398110282	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	47336000	0	0	47336000	32183216	334948	15487732	31848268	32.72
Total	91	47336000	0	0	47336000	32183216	334948	15487732	31848268	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	11834000	0	0	11834000	8045805	83735	3871930	7962070	32.72
Total	92	11834000	0	0	11834000	8045805	83735	3871930	7962070	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	17751000	0	0	17751000	12068696	125603	5807907	11943093	32.72
Total	93	17751000	0	0	17751000	12068696	125603	5807907	11943093	
Total	06	668625000	0	0	668625000	454594808	4731095	218761287	449863713	
SH 12		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	1000	0	0	1000	-1916772	23425840	25343612	-25342612	*****
Total	01	1000	0	0	1000	-1916772	23425840	25343612	-25342612	
GH 02		Road Safety Management								
V	P	1000	0	0	1000	-4959959		4960959	-4959959	*****
Total	02	1000	0	0	1000	-4959959	0	4960959	-4959959	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P					-550299	1890929	2441228	-2441228	.00
Total	91	0	0	0	0	-550299	1890929	2441228	-2441228	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P					-137574	472730	610304	-610304	.00
Total	92	0	0	0	0	-137574	472730	610304	-610304	
GH 93		Percentage charges for Road and Bridges (3054)								
V	P					-206362	709099	915461	-915461	.00
Total	93	0	0	0	0	-206362	709099	915461	-915461	
Total	12	2000	0	0	2000	-7770966	26498598	34271564	-34269564	
SH 13		Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	71320000	0	0	71320000	71320000			71320000	.00
V	C	106980000	0	0	106980000	106980000			106980000	.00
Total	01	178300000	0	0	178300000	178300000	0	0	178300000	
Total	13	178300000	0	0	178300000	178300000	0	0	178300000	
SH 14		Expansion and construction of Air Strips								
V	P	21934000	0	0	21934000	21934000			21934000	.00
Total	14	21934000	0	0	21934000	21934000	0	0	21934000	
Total	789	4639777000	0	0	4639777000	3888106943	180790541	932460598	3707316402	

Month & Year of Account		5 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
Total	04	4639777000	0	0	4639777000	3888106943	180790541	932460598	3707316402	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	465416000	0	0	465416000	422264720	25146519	68297799	397118201	14.67
Total	91	465416000	0	0	465416000	422264720	25146519	68297799	397118201	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	174533000	0	0	174533000	158351261	9429942	25611681	148921319	14.67
Total	93	174533000	0	0	174533000	158351261	9429942	25611681	148921319	
Total	03	639949000	0	0	639949000	580615981	34576461	93909480	546039520	
Total	001	639949000	0	0	639949000	580615981	34576461	93909480	546039520	
MI	800	Other expenditure								
SH	03	Percentage charges(Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	116356000	0	0	116356000	105568172	6286633	17074461	99281539	14.67
Total	92	116356000	0	0	116356000	105568172	6286633	17074461	99281539	
Total	03	116356000	0	0	116356000	105568172	6286633	17074461	99281539	
Total	800	116356000	0	0	116356000	105568172	6286633	17074461	99281539	
Total	80	756305000	0	0	756305000	686184153	40863094	110983941	645321059	
Total	5054	8984821000	0	0	8984821000	8021061163	398160060	1361919897	7622901103	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								

Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Tourist places									
V P		127042000	0	0	127042000	127042000		127042000		.00
Total	01	127042000	0	0	127042000	127042000	0	127042000		
SH 02	Development of Rural Tourism									
V P		36353000	0	0	36353000	36353000		36353000		.00
Total	02	36353000	0	0	36353000	36353000	0	36353000		
Total	789	163395000	0	0	163395000	163395000	0	163395000		
Total	80	163395000	0	0	163395000	163395000	0	163395000		
Total	5452	163395000	0	0	163395000	163395000	0	163395000		
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V C		15480000	0	0	15480000	15480000		15480000		.00
Total	01	15480000	0	0	15480000	15480000	0	15480000		
GH 02	Hiring of Consultancy Service and NAC Test									
V P		1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000		
GH 04	E- Sanchar									
V P		1000	0	0	1000	1000		1000		.00
Total	04	1000	0	0	1000	1000	0	1000		
GH 05	I. T. Policy									
V P		18000	0	0	18000	18000		18000		.00
Total	05	18000	0	0	18000	18000	0	18000		
GH 07	State Data Centre									
V C		1000	0	0	1000	1000		1000		.00
Total	07	1000	0	0	1000	1000	0	1000		
GH 08	SecLAN									
V P		1000	0	0	1000	1000		1000		.00
Total	08	1000	0	0	1000	1000	0	1000		
GH 09	E- Mitra									
V C		1000	0	0	1000	1000		1000		.00
Total	09	1000	0	0	1000	1000	0	1000		
GH 10	Aarogya online									
V P		1000	0	0	1000	1000		1000		.00
Total	10	1000	0	0	1000	1000	0	1000		
GH 12	Swan Horizontal									
V P		7200000	0	0	7200000	7200000		7200000		.00

Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 12		Swan Horizontal								
Total	12	7200000	0	0	7200000	7200000	0	0	7200000	
GH 13		State Service Delivery Gateway								
V C		1000	0	0	1000	1000			1000	.00
Total	13	1000	0	0	1000	1000	0	0	1000	
GH 16		Development and Maintenance of Website								
V P		2340000	0	0	2340000	2340000			2340000	.00
Total	16	2340000	0	0	2340000	2340000	0	0	2340000	
GH 17		CMIS(Common Management Information Services)								
V P		1000	0	0	1000	1000			1000	.00
Total	17	1000	0	0	1000	1000	0	0	1000	
GH 20		Video Conference at Block level								
V P		5400000	0	0	5400000	5400000			5400000	.00
Total	20	5400000	0	0	5400000	5400000	0	0	5400000	
GH 21		Wi-Fi Hot Spot								
V P		18000000	0	0	18000000	18000000			18000000	.00
Total	21	18000000	0	0	18000000	18000000	0	0	18000000	
GH 22		Backend and Novel Projects								
V P		45000000	0	0	45000000	45000000			45000000	.00
Total	22	45000000	0	0	45000000	45000000	0	0	45000000	
GH 23		G. I. S.								
V P		84600000	0	0	84600000	84600000			84600000	.00
Total	23	84600000	0	0	84600000	84600000	0	0	84600000	
GH 24		Raj Sampark								
V P		2700000	0	0	2700000	2700000			2700000	.00
Total	24	2700000	0	0	2700000	2700000	0	0	2700000	
GH 25		Vikas Kendra								
V P		10800000	0	0	10800000	10800000			10800000	.00
Total	25	10800000	0	0	10800000	10800000	0	0	10800000	
GH 26		E-District								
V C		1000	0	0	1000	1000			1000	.00
Total	26	1000	0	0	1000	1000	0	0	1000	
GH 27		E- office								
V P		190000	0	0	190000	190000			190000	.00
Total	27	190000	0	0	190000	190000	0	0	190000	
GH 28		National E- Governance Action Plan (capacity building)								
V C		1000	0	0	1000	1000			1000	.00
Total	28	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 29		Rajnet								
V	P	21600000	0	0	21600000	21600000			21600000	.00
Total	29	21600000	0	0	21600000	21600000	0	0	21600000	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
Total	30	1000	0	0	1000	1000	0	0	1000	
GH 31		Operation of Sampark Kendra								
V	P	17100000	0	0	17100000	17100000			17100000	.00
Total	31	17100000	0	0	17100000	17100000	0	0	17100000	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	108633000	0	0	108633000	108633000			108633000	.00
Total	32	108633000	0	0	108633000	108633000	0	0	108633000	
GH 34		Command and Control Center								
V	P	67500000	0	0	67500000	67500000			67500000	.00
Total	34	67500000	0	0	67500000	67500000	0	0	67500000	
GH 36		Raj Sewa Dwar								
V	P	3420000	0	0	3420000	3420000			3420000	.00
Total	36	3420000	0	0	3420000	3420000	0	0	3420000	
GH 37		Start Up								
V	P	3600000	0	0	3600000	3600000			3600000	.00
Total	37	3600000	0	0	3600000	3600000	0	0	3600000	
Total	01	413592000	0	0	413592000	413592000	0	0	413592000	
SH 03		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	03	6000000	0	0	6000000	6000000	0	0	6000000	
Total	789	419592000	0	0	419592000	419592000	0	0	419592000	
Total	5475	419592000	0	0	419592000	419592000	0	0	419592000	
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1300698000	0	0	1300698000	1300698000			1300698000	.00
Total	02	1300698000	0	0	1300698000	1300698000	0	0	1300698000	
Total	01	1300698000	0	0	1300698000	1300698000	0	0	1300698000	
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								

Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1006326000	0	0	1006326000	1006326000			1006326000	.00
Total	02	1006326000	0	0	1006326000	1006326000	0	0	1006326000	
Total	02	1006326000	0	0	1006326000	1006326000	0	0	1006326000	
SH 03		Loans to Ajmer Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1022976000	0	0	1022976000	1022976000			1022976000	.00
Total	02	1022976000	0	0	1022976000	1022976000	0	0	1022976000	
Total	03	1022976000	0	0	1022976000	1022976000	0	0	1022976000	
SH 04		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 01		Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	01	15000000	0	0	15000000	15000000	0	0	15000000	
GH 02		Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	147000000	0	0	147000000	147000000			147000000	.00
Total	02	147000000	0	0	147000000	147000000	0	0	147000000	
Total	04	162000000	0	0	162000000	162000000	0	0	162000000	
Total	789	3492000000	0	0	3492000000	3492000000	0	0	3492000000	
Total	6801	3492000000	0	0	3492000000	3492000000	0	0	3492000000	
MH 7055		Loans for Road Transport								
MI 190		Loans to Public Sector and other Undertakings								
SH 03		Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	051	210859244000	0	0	210859244000	202545333170	12412298449.61	20726209279.61	190133034720.39	
Month & Year of Account		5 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 090		Secretariat								

Month & Year of Account		5 2019								
Grant Number		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 090		Secretariat								
SH 01		Governor Secretariat								
GH 01		Establishment Charges-Committed								
C	P	83177000	0	0	83177000	77122956	5188550	11242594	71934406	13.52
Total	01	83177000	0	0	83177000	77122956	5188550	11242594	71934406	
Total	01	83177000	0	0	83177000	77122956	5188550	11242594	71934406	
Total	090	83177000	0	0	83177000	77122956	5188550	11242594	71934406	
MI 101		Emoluments and allowances of the Governor/Administrator of Union Territories								
SH 01		Emoluments and allowances of the Governor-Committed								
C	P	4200000	0	0	4200000	3850000	350000	700000	3500000	16.67
Total	01	4200000	0	0	4200000	3850000	350000	700000	3500000	
Total	101	4200000	0	0	4200000	3850000	350000	700000	3500000	
MI 102		Discretionary Grants								
SH 01		Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	5000000	0	0	5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	102	5000000	0	0	5000000	5000000	0	0	5000000	
MI 103		Household Establishment								
SH 01		Household establishment-Committed								
C	P	56846000	0	0	56846000	52139322	3582375	8289053	48556947	14.58
Total	01	56846000	0	0	56846000	52139322	3582375	8289053	48556947	
SH 02		Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000	0	0	100000	.00
Total	02	100000	0	0	100000	100000	0	0	100000	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000	0	0	100000	.00
Total	03	100000	0	0	100000	100000	0	0	100000	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	300000	0	0	300000	.00
Total	04	300000	0	0	300000	300000	0	0	300000	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	6207935	501770	793835	5706165	12.21
Total	05	6500000	0	0	6500000	6207935	501770	793835	5706165	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	100000	28320	28320	71680	28.32
Total	06	100000	0	0	100000	100000	28320	28320	71680	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								

Month & Year of Account		5 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
Total	01	10000	0	0	10000	10000	0	0	10000	
GH 02		Garden-Committed								
C	P	500000	0	0	500000	500000	79834	79834	420166	15.97
Total	02	500000	0	0	500000	500000	79834	79834	420166	
GH 03		Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
Total	03	10000	0	0	10000	10000	0	0	10000	
Total	07	520000	0	0	520000	520000	79834	79834	440166	
Total	103	64466000	0	0	64466000	59467257	4192299	9191042	55274958	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	1966829	168990	202161	1797839	10.11
Total	01	2000000	0	0	2000000	1966829	168990	202161	1797839	
Total	01	2000000	0	0	2000000	1966829	168990	202161	1797839	
Total	104	2000000	0	0	2000000	1966829	168990	202161	1797839	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	3500000	0	0	3500000	3481390	266579	285189	3214811	8.15
Total	01	3500000	0	0	3500000	3481390	266579	285189	3214811	
Total	01	3500000	0	0	3500000	3481390	266579	285189	3214811	
Total	105	3500000	0	0	3500000	3481390	266579	285189	3214811	
MI 106		Entertainment Expenses								
SH 01		Governor Secretariat								
GH 01		Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	1100000			1100000	.00
Total	01	1100000	0	0	1100000	1100000	0	0	1100000	
Total	01	1100000	0	0	1100000	1100000	0	0	1100000	
Total	106	1100000	0	0	1100000	1100000	0	0	1100000	
MI 107		Expenditure from Contract Allowance								
SH 01		Governor Secretariat								
GH 01		Contractual allowance -Committed								
C	P	1000000	0	0	1000000	900500	132748	232248	767752	23.22
Total	01	1000000	0	0	1000000	900500	132748	232248	767752	

Month & Year of Account		5 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
Total	01	1000000	0	0	1000000	900500	132748	232248	767752	
Total	107	1000000	0	0	1000000	900500	132748	232248	767752	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1940000	121681	181681	1818319	9.08
Total	01	2000000	0	0	2000000	1940000	121681	181681	1818319	
Total	108	2000000	0	0	2000000	1940000	121681	181681	1818319	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Cars-Committed								
C	P	2700000	0	0	2700000	2697451	155099	157648	2542352	5.84
Total	01	2700000	0	0	2700000	2697451	155099	157648	2542352	
Total	110	2700000	0	0	2700000	2697451	155099	157648	2542352	
Total	03	169143000	0	0	169143000	157526383	10575946	22192563	146950437	
Total	2012	169143000	0	0	169143000	157526383	10575946	22192563	146950437	
Total	CH1	169143000	0	0	169143000	157526383	10575946	22192563	146950437	
Month & Year of Account		5 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	186000000	0	0	186000000	186000000	186000000	186000000	0	100.00
Total	78	186000000	0	0	186000000	186000000	186000000	186000000	0	
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	195750000	0	0	195750000	195750000			195750000	.00
Total	79	195750000	0	0	195750000	195750000	0	0	195750000	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	194250000	0	0	194250000	194250000			194250000	.00
Total	80	194250000	0	0	194250000	194250000	0	0	194250000	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	198750000	0	0	198750000	198750000		198750000		.00
Total	81	198750000	0	0	198750000	198750000	0	0	198750000	
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	205000000	0	0	205000000	205000000		205000000		.00
Total	82	205000000	0	0	205000000	205000000	0	0	205000000	
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	206250000	0	0	206250000	206250000		206250000		.00
Total	83	206250000	0	0	206250000	206250000	0	0	206250000	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	204000000	0	0	204000000	204000000		204000000		.00
Total	84	204000000	0	0	204000000	204000000	0	0	204000000	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	205249999	205250001	205249999		50.00
Total	85	410500000	0	0	410500000	205249999	0	205250001	205249999	
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	202500000	202500000	202500000		50.00
Total	86	405000000	0	0	405000000	202500000	0	202500000	202500000	
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	405500000	202750001	202750001	202749999	50.00
Total	87	405500000	0	0	405500000	405500000	202750001	202750001	202749999	
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	403000000	201500000	201500000	201500000	50.00
Total	88	403000000	0	0	403000000	403000000	201500000	201500000	201500000	
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	413000000		413000000		.00
Total	89	413000000	0	0	413000000	413000000	0	0	413000000	
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	417500000		417500000		.00
Total	90	417500000	0	0	417500000	417500000	0	0	417500000	
Total	01	3844500000	0	0	3844500000	3436749999	590250001	998000002	2846499998	
SH	02	Interest on loans for payment								
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000		1000		.00
Total	26	1000	0	0	1000	1000	0	0	1000	
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	02	Interest on loans for payment								
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
Total	27	1000	0	0	1000	1000	0	0	1000	
GH	28	11% Rajasthan State Development Loan, 2001-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	28	1000	0	0	1000	1000	0	0	1000	
GH	29	11% Rajasthan State Development Loan, 2002-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	29	1000	0	0	1000	1000	0	0	1000	
GH	30	13.50% Rajasthan State Development Loan, 2003-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	30	1000	0	0	1000	1000	0	0	1000	
GH	31	12.50% Rajasthan State Development Loan, 2004-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	31	1000	0	0	1000	1000	0	0	1000	
GH	32	14.00% Rajasthan State Development Loan, 2005-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	32	1000	0	0	1000	1000	0	0	1000	
GH	33	13.85% Rajasthan State Development Loan, 2006-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	33	1000	0	0	1000	1000	0	0	1000	
GH	35	13.00% Rajasthan State Development Loan, 2007-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	35	1000	0	0	1000	1000	0	0	1000	
GH	40	11.50% Rajasthan State Development Loan, 2009-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	40	1000	0	0	1000	1000	0	0	1000	
Total	02	10000	0	0	10000	10000	0	0	10000	
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	01	8.30% Rajasthan Government Stock,2020-Committed								
C	P	415000000	0	0	415000000	415000000			415000000	.00
Total	01	415000000	0	0	415000000	415000000	0	0	415000000	
GH	02	8.25% Rajasthan Government Stock,2020-Committed								
C	P	412500000	0	0	412500000	412500000			412500000	.00
Total	02	412500000	0	0	412500000	412500000	0	0	412500000	
GH	03	8.05% Rajasthan Government Stock,2020-Committed								
C	P	402500000	0	0	402500000	402500000	201250001	201250001	201249999	50.00
Total	03	402500000	0	0	402500000	402500000	201250001	201250001	201249999	

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	405500000		405500000		.00
Total	04	405500000	0	0	405500000	405500000	0	0	405500000	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	404500000		404500000		.00
Total	05	404500000	0	0	404500000	404500000	0	0	404500000	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	407500000		407500000		.00
Total	06	407500000	0	0	407500000	407500000	0	0	407500000	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	406000000		406000000		.00
Total	07	406000000	0	0	406000000	406000000	0	0	406000000	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	422000000		422000000		.00
Total	08	422000000	0	0	422000000	422000000	0	0	422000000	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	208749997	208750003	208749997		50.00
Total	09	417500000	0	0	417500000	208749997	0	208750003	208749997	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	212749999	212750001	212749999		50.00
Total	10	425500000	0	0	425500000	212749999	0	212750001	212749999	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	419500000	209750002	209750002	209749998	50.00
Total	11	419500000	0	0	419500000	419500000	209750002	209750002	209749998	
Total	03	4538000000	0	0	4538000000	4116499996	411000003	832500007	3705499993	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	680000000		680000000		.00
Total	01	680000000	0	0	680000000	680000000	0	0	680000000	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	749760000		749760000		.00
Total	02	749760000	0	0	749760000	749760000	0	0	749760000	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	432500000		432500000		.00
Total	03	432500000	0	0	432500000	432500000	0	0	432500000	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999		50.00

Month & Year of Account		5 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
Total	04	442500000	0	0	442500000	221249999	0	221250001	221249999	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	226500000		226500000	226500000	50.00
Total	05	453000000	0	0	453000000	226500000	0	226500000	226500000	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	460000000	230000000	230000000	230000000	50.00
Total	06	460000000	0	0	460000000	460000000	230000000	230000000	230000000	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	451000000			451000000	.00
Total	07	451000000	0	0	451000000	451000000	0	0	451000000	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	353509000	176754501	176754501	176754499	50.00
Total	08	353509000	0	0	353509000	353509000	176754501	176754501	176754499	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	444000000			444000000	.00
Total	09	444000000	0	0	444000000	444000000	0	0	444000000	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	539258000			539258000	.00
Total	10	539258000	0	0	539258000	539258000	0	0	539258000	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	462000000			462000000	.00
Total	11	462000000	0	0	462000000	462000000	0	0	462000000	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	456000000	228000000	228000000	228000000	50.00
Total	12	456000000	0	0	456000000	456000000	228000000	228000000	228000000	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	443500000			443500000	.00
Total	13	443500000	0	0	443500000	443500000	0	0	443500000	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	444500000			444500000	.00
Total	14	444500000	0	0	444500000	444500000	0	0	444500000	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	442000000			442000000	.00
Total	15	442000000	0	0	442000000	442000000	0	0	442000000	
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
C	P	446000000	0	0	446000000	446000000			446000000	.00

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
Total	16	446000000	0	0	446000000	446000000	0	0	446000000	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	446000000			446000000	.00
Total	17	446000000	0	0	446000000	446000000	0	0	446000000	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	445500000			445500000	.00
Total	18	445500000	0	0	445500000	445500000	0	0	445500000	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000			445000000	.00
Total	19	445000000	0	0	445000000	445000000	0	0	445000000	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999		50.00
Total	20	442500000	0	0	442500000	221249999	0	221250001	221249999	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000		50.00
Total	21	442000000	0	0	442000000	221000000	0	221000000	221000000	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	892000000	446000000	446000000	446000000	50.00
Total	22	892000000	0	0	892000000	892000000	446000000	446000000	446000000	
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000			445000000	.00
Total	23	445000000	0	0	445000000	445000000	0	0	445000000	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	856000000			856000000	.00
Total	24	856000000	0	0	856000000	856000000	0	0	856000000	
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	461018000			461018000	.00
Total	25	461018000	0	0	461018000	461018000	0	0	461018000	
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	404500000	202250002	202250002	202249998	50.00
Total	26	404500000	0	0	404500000	404500000	202250002	202250002	202249998	
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	379000000	189500000	189500000	189500000	50.00
Total	27	379000000	0	0	379000000	379000000	189500000	189500000	189500000	
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	381500000			381500000	.00

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
Total	28	381500000	0	0	381500000	381500000	0	0	381500000	
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	387000000			387000000	.00
Total	29	387000000	0	0	387000000	387000000	0	0	387000000	
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	397000000			397000000	.00
Total	30	397000000	0	0	397000000	397000000	0	0	397000000	
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	452500000			452500000	.00
Total	31	452500000	0	0	452500000	452500000	0	0	452500000	
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	491000000			491000000	.00
Total	32	491000000	0	0	491000000	491000000	0	0	491000000	
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	485000000			485000000	.00
Total	33	485000000	0	0	485000000	485000000	0	0	485000000	
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	476000000			476000000	.00
Total	34	476000000	0	0	476000000	476000000	0	0	476000000	
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	485000000			485000000	.00
Total	35	485000000	0	0	485000000	485000000	0	0	485000000	
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	231250000	231250000	231250000	231250000	50.00
Total	36	462500000	0	0	462500000	231250000	0	231250000	231250000	
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	231249998	231250002	231249998	231249998	50.00
Total	37	462500000	0	0	462500000	231249998	0	231250002	231249998	
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	466500000	233250000	233250000	233250000	50.00
Total	38	466500000	0	0	466500000	466500000	233250000	233250000	233250000	
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	470000000	235000000	235000000	235000000	50.00
Total	39	470000000	0	0	470000000	470000000	235000000	235000000	235000000	
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	466500000			466500000	.00

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
Total	40	466500000	0	0	466500000	466500000	0	0	466500000	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	475000000			475000000	
Total	41	475000000	0	0	475000000	475000000	0	0	475000000	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	756000000			756000000	
Total	42	756000000	0	0	756000000	756000000	0	0	756000000	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	240750000	240750000	240750000	50.00	
Total	43	481500000	0	0	481500000	240750000	240750000	240750000	50.00	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	234500000	234500000	234500000	50.00	
Total	44	469000000	0	0	469000000	234500000	234500000	234500000	50.00	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	460500000	230250000	230250000	50.00	
Total	45	460500000	0	0	460500000	460500000	230250000	230250000	50.00	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	455500000	227750001	227750001	50.00	
Total	46	455500000	0	0	455500000	455500000	227750001	227750001	50.00	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	439500000		439500000	.00	
Total	47	439500000	0	0	439500000	439500000	0	439500000	.00	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	448500000		448500000	.00	
Total	48	448500000	0	0	448500000	448500000	0	448500000	.00	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	448000000		448000000	.00	
Total	49	448000000	0	0	448000000	448000000	0	448000000	.00	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	447000000		447000000	.00	
Total	50	447000000	0	0	447000000	447000000	0	447000000	.00	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	451500000		451500000	.00	
Total	51	451500000	0	0	451500000	451500000	0	451500000	.00	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	447000000		447000000	.00	

Month & Year of Account		5 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
Total	52	447000000	0	0	447000000	447000000	0	0	447000000	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	449500000			449500000	
Total	53	449500000	0	0	449500000	449500000	0	0	449500000	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	445000000			445000000	
Total	54	445000000	0	0	445000000	445000000	0	0	445000000	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000	50.00	
Total	55	442000000	0	0	442000000	221000000	221000000	221000000	50.00	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	217750000	217750000	217750000	50.00	
Total	56	435500000	0	0	435500000	217750000	217750000	217750000	50.00	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	421000000	210500000	210500000	50.00	
Total	57	421000000	0	0	421000000	421000000	210500000	210500000	50.00	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	421500000	210750002	210750002	50.00	
Total	58	421500000	0	0	421500000	421500000	210750002	210750002	50.00	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	408000000		408000000	.00	
Total	59	408000000	0	0	408000000	408000000	0	408000000	.00	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	412000000		412000000	.00	
Total	60	412000000	0	0	412000000	412000000	0	412000000	.00	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	406000000		406000000	.00	
Total	61	406000000	0	0	406000000	406000000	0	406000000	.00	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	805000000		805000000	.00	
Total	62	805000000	0	0	805000000	805000000	0	805000000	.00	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	604500000		604500000	.00	
Total	63	604500000	0	0	604500000	604500000	0	604500000	.00	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	603750000		603750000	.00	

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
Total	64	603750000	0	0	603750000	603750000	0	0	603750000	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	240600000			240600000	.00
Total	65	240600000	0	0	240600000	240600000	0	0	240600000	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	201249999	201250001		201249999	50.00
Total	66	402500000	0	0	402500000	201249999	201250001	0	201249999	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	201249998	201250002		201249998	50.00
Total	67	402500000	0	0	402500000	201249998	201250002	0	201249998	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	829000000	414500001	414500001	414499999	50.00
Total	68	829000000	0	0	829000000	829000000	414500001	414500001	414499999	
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	411500000			411500000	.00
Total	69	411500000	0	0	411500000	411500000	0	0	411500000	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	410000000			410000000	.00
Total	70	410000000	0	0	410000000	410000000	0	0	410000000	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	829000000			829000000	.00
Total	71	829000000	0	0	829000000	829000000	0	0	829000000	
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	411500000			411500000	.00
Total	72	411500000	0	0	411500000	411500000	0	0	411500000	
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	298124999	298125001		298124999	50.00
Total	73	596250000	0	0	596250000	298124999	298125001	0	298124999	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	399500000	399500000		399500000	50.00
Total	74	799000000	0	0	799000000	399500000	399500000	0	399500000	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	1221000000	610500000	610500000	610500000	50.00
Total	75	1221000000	0	0	1221000000	1221000000	610500000	610500000	610500000	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	612000000	306000000	306000000	306000000	50.00

Month & Year of Account		5 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
Total	76	612000000	0	0	612000000	612000000	306000000	306000000	306000000	
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	407500000	0	0	407500000	407500000	203750000	203750000	203750000	50.00
Total	77	407500000	0	0	407500000	407500000	203750000	203750000	203750000	
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	833000000	0	0	833000000	833000000			833000000	.00
Total	78	833000000	0	0	833000000	833000000	0	0	833000000	
Total	04	39279145000	0	0	39279145000	35912519992	4354754507	7721379515	31557765485	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	1660000000			1660000000	.00
Total	01	1660000000	0	0	1660000000	1660000000	0	0	1660000000	
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	838000000			838000000	.00
Total	02	838000000	0	0	838000000	838000000	0	0	838000000	
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	848000000			848000000	.00
Total	03	848000000	0	0	848000000	848000000	0	0	848000000	
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	692000000			692000000	.00
Total	04	692000000	0	0	692000000	692000000	0	0	692000000	
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	855000000			855000000	.00
Total	05	855000000	0	0	855000000	855000000	0	0	855000000	
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	1213500000			1213500000	.00
Total	06	1213500000	0	0	1213500000	1213500000	0	0	1213500000	
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	299250000		299250000	299250000	50.00
Total	07	598500000	0	0	598500000	299250000	0	299250000	299250000	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	600000000	0	0	600000000	600000000	300000000	300000000	300000000	50.00
Total	08	600000000	0	0	600000000	600000000	300000000	300000000	300000000	
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	1210500000			1210500000	.00
Total	09	1210500000	0	0	1210500000	1210500000	0	0	1210500000	

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	379000000		379000000		.00
Total	10	379000000	0	0	379000000	379000000	0	0	379000000	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	378500000		378500000		.00
Total	11	378500000	0	0	378500000	378500000	0	0	378500000	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	1476000000		1476000000		.00
Total	12	1476000000	0	0	1476000000	1476000000	0	0	1476000000	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	645300000		645300000		.00
Total	13	645300000	0	0	645300000	645300000	0	0	645300000	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	360499998	360500002	360499998		50.00
Total	14	721000000	0	0	721000000	360499998	0	360500002	360499998	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	368500000	184250001	184250001	184249999	50.00
Total	15	368500000	0	0	368500000	368500000	184250001	184250001	184249999	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	341000000	170500000	170500000	170500000	50.00
Total	16	341000000	0	0	341000000	341000000	170500000	170500000	170500000	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	342500000	171250001	171250001	171249999	50.00
Total	17	342500000	0	0	342500000	342500000	171250001	171250001	171249999	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	706000000		706000000		.00
Total	18	706000000	0	0	706000000	706000000	0	0	706000000	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	357500000		357500000		.00
Total	19	357500000	0	0	357500000	357500000	0	0	357500000	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	379500000		379500000		.00
Total	20	379500000	0	0	379500000	379500000	0	0	379500000	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	1546000000		1546000000		.00
Total	21	1546000000	0	0	1546000000	1546000000	0	0	1546000000	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	1570000000		1570000000		.00
Total	22	1570000000	0	0	1570000000	1570000000	0	0	1570000000	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	497527000		497527000		.00
Total	23	497527000	0	0	497527000	497527000	0	0	497527000	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	751000000	375500001	375500001	375499999	50.00
Total	24	751000000	0	0	751000000	751000000	375500001	375500001	375499999	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	1446000000		1446000000		.00
Total	25	1446000000	0	0	1446000000	1446000000	0	0	1446000000	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	722000000		722000000		.00
Total	26	722000000	0	0	722000000	722000000	0	0	722000000	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	1480000000		1480000000		.00
Total	27	1480000000	0	0	1480000000	1480000000	0	0	1480000000	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	1862500000		1862500000		.00
Total	28	1862500000	0	0	1862500000	1862500000	0	0	1862500000	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	188749999	188750001	188749999		50.00
Total	29	377500000	0	0	377500000	188749999	0	188750001	188749999	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	1528000000	764000000	764000000	764000000	50.00
Total	30	1528000000	0	0	1528000000	1528000000	764000000	764000000	764000000	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	382500000	191250002	191250002	191249998	50.00
Total	31	382500000	0	0	382500000	382500000	191250002	191250002	191249998	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	765000000		765000000		.00
Total	32	765000000	0	0	765000000	765000000	0	0	765000000	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	1572000000		1572000000		.00
Total	33	1572000000	0	0	1572000000	1572000000	0	0	1572000000	
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		5 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	788000000	0	0	788000000	788000000		788000000		.00
Total	34	788000000	0	0	788000000	788000000	0	0	788000000	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	807000000	0	0	807000000	807000000		807000000		.00
Total	35	807000000	0	0	807000000	807000000	0	0	807000000	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1242000000	0	0	1242000000	1242000000		1242000000		.00
Total	36	1242000000	0	0	1242000000	1242000000	0	0	1242000000	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	1249500000	0	0	1249500000	1249500000		1249500000		.00
Total	37	1249500000	0	0	1249500000	1249500000	0	0	1249500000	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1688000000	0	0	1688000000	1688000000		1688000000		.00
Total	38	1688000000	0	0	1688000000	1688000000	0	0	1688000000	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	1656000000	0	0	1656000000	1656000000		1656000000		.00
Total	39	1656000000	0	0	1656000000	1656000000	0	0	1656000000	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	336582000	0	0	336582000	336582000		336582000		.00
Total	40	336582000	0	0	336582000	336582000	0	0	336582000	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	1197000000	0	0	1197000000	598500000	598500000	598500000		50.00
Total	41	1197000000	0	0	1197000000	598500000	0	598500000	598500000	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	1224000000	0	0	1224000000	1224000000	612000000	612000000	612000000	50.00
Total	42	1224000000	0	0	1224000000	1224000000	612000000	612000000	612000000	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	864864000	0	0	864864000	864864000		864864000		.00
Total	43	864864000	0	0	864864000	864864000	0	0	864864000	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	840000000	0	0	840000000	840000000		840000000		.00
Total	44	840000000	0	0	840000000	840000000	0	0	840000000	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	844000000	0	0	844000000	844000000		844000000		.00
Total	45	844000000	0	0	844000000	844000000	0	0	844000000	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								

Month & Year of Account		5 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	854000000	0	0	854000000	854000000		854000000		.00
Total	46	854000000	0	0	854000000	854000000	0	0	854000000	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	857000000	0	0	857000000	857000000		857000000		.00
Total	47	857000000	0	0	857000000	857000000	0	0	857000000	
GH	48	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	422000000	0	0	422000000	422000000		422000000		.00
Total	48	422000000	0	0	422000000	422000000	0	0	422000000	
GH	49	8.43 % Rajasthan Government Stock, 2028-Committed								
C	P	1686000000	0	0	1686000000	1686000000		1686000000		.00
Total	49	1686000000	0	0	1686000000	1686000000	0	0	1686000000	
GH	50	8.49 % Rajasthan Government Stock, 2028-Committed								
C	P	849000000	0	0	849000000	849000000		849000000		.00
Total	50	849000000	0	0	849000000	849000000	0	0	849000000	
GH	51	8.53 % Rajasthan Government Stock, 2028-Committed								
C	P	426500000	0	0	426500000	426500000		426500000		.00
Total	51	426500000	0	0	426500000	426500000	0	0	426500000	
GH	52	8.63 % Rajasthan Government Stock, 2028-Committed								
C	P	1726000000	0	0	1726000000	1726000000		1726000000		.00
Total	52	1726000000	0	0	1726000000	1726000000	0	0	1726000000	
GH	53	8.84 % Rajasthan Government Stock, 2028-Committed								
C	P	1768000000	0	0	1768000000	1768000000		1768000000		.00
Total	53	1768000000	0	0	1768000000	1768000000	0	0	1768000000	
GH	54	8.76 % Rajasthan Government Stock, 2028-Committed								
C	P	876000000	0	0	876000000	876000000		876000000		.00
Total	54	876000000	0	0	876000000	876000000	0	0	876000000	
GH	55	8.65 % Rajasthan Government Stock, 2028-Committed								
C	P	865000000	0	0	865000000	432499997	432500003	432499997		50.00
Total	55	865000000	0	0	865000000	432499997	432500003	432499997		
GH	56	8.57 % Rajasthan Government Stock, 2028-Committed								
C	P	428500000	0	0	428500000	214249999	214250001	214249999		50.00
Total	56	428500000	0	0	428500000	214249999	214250001	214249999		
GH	57	8.60 % Rajasthan Government Stock, 2028-Committed								
C	P	1720000000	0	0	1720000000	1720000000	860000000	860000000	860000000	50.00
Total	57	1720000000	0	0	1720000000	1720000000	860000000	860000000	860000000	
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								
C	P	598500000	0	0	598500000	598500000	299250001	299250001	299249999	50.00
Total	58	598500000	0	0	598500000	598500000	299250001	299250001	299249999	
GH	59	8.38 % Rajasthan Government Stock, 2028-Committed								
C	P	838000000	0	0	838000000	838000000			838000000	.00
Total	59	838000000	0	0	838000000	838000000	0	0	838000000	
GH	60	8.36 % Rajasthan Government Stock, 2028-Committed								
C	P	418000000	0	0	418000000	418000000			418000000	.00
Total	60	418000000	0	0	418000000	418000000	0	0	418000000	
GH	61	8.09 % Rajasthan Government Stock, 2028-Committed								
C	P	703830000	0	0	703830000	703830000			703830000	.00
Total	61	703830000	0	0	703830000	703830000	0	0	703830000	
GH	62	8.27 % Rajasthan Government Stock, 2029-Committed								
C	P	827000000	0	0	827000000	827000000			827000000	.00
Total	62	827000000	0	0	827000000	827000000	0	0	827000000	
GH	99	New Loans								
C	P	10054800000	0	0	10054800000	10054800000			10054800000	.00
Total	99	10054800000	0	0	10054800000	10054800000	0	0	10054800000	
Total	05	67765403000	0	0	67765403000	65671652993	3928000006	6021750013	61743652987	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	361000000			361000000	.00
Total	01	361000000	0	0	361000000	361000000	0	0	361000000	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	361500000			361500000	.00
Total	02	361500000	0	0	361500000	361500000	0	0	361500000	
Total	06	722500000	0	0	722500000	722500000	0	0	722500000	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	412500000	0	0	412500000	412500000	206250000	206250000	206250000	50.00
Total	01	412500000	0	0	412500000	412500000	206250000	206250000	206250000	
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	414000000	0	0	414000000	414000000			414000000	.00
Total	02	414000000	0	0	414000000	414000000	0	0	414000000	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	417500000	0	0	417500000	417500000			417500000	.00
Total	03	417500000	0	0	417500000	417500000	0	0	417500000	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
Total	07	1244000000	0	0	1244000000	1244000000	206250000	206250000	1037750000	
Total	101	11739358000	0	0	11739358000	111103932980	9490254517	15779879537	101613678463	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	15024637000	0	0	15024637000	14048204500	1031005000	2007437500	13017199500	13.36
Total	01	15024637000	0	0	15024637000	14048204500	1031005000	2007437500	13017199500	
Total	123	15024637000	0	0	15024637000	14048204500	1031005000	2007437500	13017199500	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means) received from the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Life Insurance Corporation of India-Committed								
C	P	13571000	0	0	13571000	13571000	7422480	7422480	6148520	54.69
Total	02	13571000	0	0	13571000	13571000	7422480	7422480	6148520	
GH	03	Interest on Loan from National Co-operative Development Corporation-Committed								
C	P	234034000	0	0	234034000	234034000			234034000	.00
Total	03	234034000	0	0	234034000	234034000	0	0	234034000	
GH	06	Interest on Loans from General Insurance Corporation of India-Committed								
C	P	23578000	0	0	23578000	23578000			23578000	.00
Total	06	23578000	0	0	23578000	23578000	0	0	23578000	
GH	07	Interest on Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	08	Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5888006000	0	0	5888006000	5888006000			5888006000	.00
Total	08	5888006000	0	0	5888006000	5888006000	0	0	5888006000	
GH	09	Interest on Loans from National Captial Region Board-Committed								
C	P	305416000	0	0	305416000	298551250	116644250	123509000	181907000	40.44

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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	02	Interest on loans received from Autonomous Bodies								
GH	09	Interest on Loans from National Captial Region Board-Committed								
Total	09	305416000	0	0	305416000	298551250	116644250	123509000	181907000	
Total	02	6464607000	0	0	6464607000	6457742250	124066730	130931480	6333675520	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	1326309995		3619420005	1326309995	73.18
Total	05	4945730000	0	0	4945730000	1326309995	0	3619420005	1326309995	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	41621280000	0	0	41621280000	41621280000			41621280000	.00
Total	06	41621280000	0	0	41621280000	41621280000	0	0	41621280000	
Total	200	53031620000	0	0	53031620000	49405335245	124066730	3750351485	49281268515	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	469358000	0	0	469358000	464158000	1950000	7150000	462208000	1.52
Total	01	469358000	0	0	469358000	464158000	1950000	7150000	462208000	
Total	305	469358000	0	0	469358000	464158000	1950000	7150000	462208000	
Total	01	185919173000	0	0	185919173000	175021630725	10647276247	21544818522	164374354478	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	01	Interest on General Provident Funds-Committed								
C	P	18101932000	0	0	18101932000	18101932000			18101932000	.00
Total	01	18101932000	0	0	18101932000	18101932000	0	0	18101932000	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	8126000	0	0	8126000	8126000			8126000	.00
Total	02	8126000	0	0	8126000	8126000	0	0	8126000	
GH	03	Interest on General Provident Funds of employees of Jaipur Development Authority-Committed								
C	P	23438000	0	0	23438000	23438000			23438000	.00
Total	03	23438000	0	0	23438000	23438000	0	0	23438000	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6857000	0	0	6857000	6857000		6857000		.00
Total	05	6857000	0	0	6857000	6857000	0	0	6857000	
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	7952000	0	0	7952000	7952000		7952000		.00
Total	06	7952000	0	0	7952000	7952000	0	0	7952000	
GH	07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	15000000	0	0	15000000	15000000		15000000		.00
Total	07	15000000	0	0	15000000	15000000	0	0	15000000	
GH	08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	194390000	0	0	194390000	194390000		194390000		.00
Total	08	194390000	0	0	194390000	194390000	0	0	194390000	
GH	09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	79000	0	0	79000	79000		79000		.00
Total	09	79000	0	0	79000	79000	0	0	79000	
GH	10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed								
C	P	2931000	0	0	2931000	2931000		2931000		.00
Total	10	2931000	0	0	2931000	2931000	0	0	2931000	
GH	11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	43991000	0	0	43991000	43991000		43991000		.00
Total	11	43991000	0	0	43991000	43991000	0	0	43991000	
GH	12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	73752000	0	0	73752000	73752000		73752000		.00
Total	12	73752000	0	0	73752000	73752000	0	0	73752000	
GH	13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	70993000	0	0	70993000	70993000		70993000		.00
Total	13	70993000	0	0	70993000	70993000	0	0	70993000	
GH	14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	8271000	0	0	8271000	8271000		8271000		.00
Total	14	8271000	0	0	8271000	8271000	0	0	8271000	
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9905000	0	0	9905000	9905000		9905000		.00
Total	15	9905000	0	0	9905000	9905000	0	0	9905000	
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28067000	0	0	28067000	28067000		28067000		.00
Total	16	28067000	0	0	28067000	28067000	0	0	28067000	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	803000	0	0	803000	803000		803000		.00
Total	17	803000	0	0	803000	803000	0	0	803000	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000		.00
Total	18	3700000	0	0	3700000	3700000	0	0	3700000	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000		.00
Total	19	1000	0	0	1000	1000	0	0	1000	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	91000	0	0	91000	91000		91000		.00
Total	20	91000	0	0	91000	91000	0	0	91000	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	1128759000	0	0	1128759000	1128759000		1128759000		.00
Total	21	1128759000	0	0	1128759000	1128759000	0	0	1128759000	
Total	01	19729038000	0	0	19729038000	19729038000	0	0	19729038000	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	627000	0	0	627000	627000		627000		.00
Total	01	627000	0	0	627000	627000	0	0	627000	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed								
C	P	278121000	0	0	278121000	278121000		278121000		.00
Total	02	278121000	0	0	278121000	278121000	0	0	278121000	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed								
C	P	30085000	0	0	30085000	30085000		30085000		.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts- Committed								
Total	03	30085000	0	0	30085000	30085000	0	0	30085000	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
C	P	407703000	0	0	407703000	407703000			407703000	.00
Total	04	407703000	0	0	407703000	407703000	0	0	407703000	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	2215000	0	0	2215000	2215000			2215000	.00
Total	05	2215000	0	0	2215000	2215000	0	0	2215000	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	250861000	0	0	250861000	250861000			250861000	.00
Total	09	250861000	0	0	250861000	250861000	0	0	250861000	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	2142000	0	0	2142000	2142000			2142000	.00
Total	11	2142000	0	0	2142000	2142000	0	0	2142000	
Total	02	971756000	0	0	971756000	971756000	0	0	971756000	
SH	03	Interest on All India Service Provident Fund								
C	P	42603000	0	0	42603000	42603000			42603000	.00
Total	03	42603000	0	0	42603000	42603000	0	0	42603000	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	140773000	0	0	140773000	140773000			140773000	.00
Total	01	140773000	0	0	140773000	140773000	0	0	140773000	
GH	02	Public Works Department including Garden-Committed								
C	P	701665000	0	0	701665000	701665000			701665000	.00
Total	02	701665000	0	0	701665000	701665000	0	0	701665000	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1564000	0	0	1564000	1564000			1564000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
GH	03	Work charged employees of Mines and Geology Department-Committed								
Total	03	1564000	0	0	1564000	1564000	0	0	1564000	
GH	04	Forest Department-Committed								
C	P	45640000	0	0	45640000	45640000			45640000	.00
Total	04	45640000	0	0	45640000	45640000	0	0	45640000	
Total	04	889642000	0	0	889642000	889642000	0	0	889642000	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	91030000	0	0	91030000	91030000			91030000	.00
Total	01	91030000	0	0	91030000	91030000	0	0	91030000	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	313139000	0	0	313139000	313139000			313139000	.00
Total	02	313139000	0	0	313139000	313139000	0	0	313139000	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	261000	0	0	261000	261000			261000	.00
Total	03	261000	0	0	261000	261000	0	0	261000	
GH	04	Forest Department-Committed								
C	P	2736000	0	0	2736000	2736000			2736000	.00
Total	04	2736000	0	0	2736000	2736000	0	0	2736000	
Total	06	407166000	0	0	407166000	407166000	0	0	407166000	
Total	104	22040205000	0	0	22040205000	22040205000	0	0	22040205000	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	9077383000	0	0	9077383000	9077383000			9077383000	.00
Total	01	9077383000	0	0	9077383000	9077383000	0	0	9077383000	
SH	02	Hazard Fund Advance-Committed								
C	P	36575000	0	0	36575000	36575000			36575000	.00
Total	02	36575000	0	0	36575000	36575000	0	0	36575000	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	32976000	0	0	32976000	32976000			32976000	.00
Total	03	32976000	0	0	32976000	32976000	0	0	32976000	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7612000	0	0	7612000	7612000			7612000	.00
Total	05	7612000	0	0	7612000	7612000	0	0	7612000	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1050000	0	0	1050000	1050000		1050000		.00
Total	06	1050000	0	0	1050000	1050000	0	0	1050000	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000		1000		.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	64505000	0	0	64505000	64505000		64505000		.00
Total	08	64505000	0	0	64505000	64505000	0	0	64505000	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	89885000	0	0	89885000	89885000		89885000		.00
Total	09	89885000	0	0	89885000	89885000	0	0	89885000	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation- Committed								
C	P	1546000	0	0	1546000	1546000		1546000		.00
Total	11	1546000	0	0	1546000	1546000	0	0	1546000	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation- Committed								
C	P	133000	0	0	133000	133000		133000		.00
Total	12	133000	0	0	133000	133000	0	0	133000	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer- Committed								
C	P	60000000	0	0	60000000	60000000		60000000		.00
Total	13	60000000	0	0	60000000	60000000	0	0	60000000	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000		.00
Total	14	10000	0	0	10000	10000	0	0	10000	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	353211000	0	0	353211000	353211000		353211000		.00
Total	15	353211000	0	0	353211000	353211000	0	0	353211000	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1167000	0	0	1167000	1167000		1167000		.00
Total	16	1167000	0	0	1167000	1167000	0	0	1167000	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	25959000	0	0	25959000	25959000		25959000		.00
Total	17	25959000	0	0	25959000	25959000	0	0	25959000	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	44079000	0	0	44079000	44079000		44079000		.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
Total	18	44079000	0	0	44079000	44079000	0	0	44079000	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	91006000	0	0	91006000	91006000			91006000	.00
Total	19	91006000	0	0	91006000	91006000	0	0	91006000	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	9100000	0	0	9100000	9100000			9100000	.00
Total	20	9100000	0	0	9100000	9100000	0	0	9100000	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	26699000	0	0	26699000	26699000			26699000	.00
Total	21	26699000	0	0	26699000	26699000	0	0	26699000	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	22	1000	0	0	1000	1000	0	0	1000	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	152578000	0	0	152578000	152578000			152578000	.00
Total	23	152578000	0	0	152578000	152578000	0	0	152578000	
Total	108	10075476000	0	0	10075476000	10075476000	0	0	10075476000	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	21717000	0	0	21717000	21717000			21717000	.00
Total	01	21717000	0	0	21717000	21717000	0	0	21717000	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	100000	0	0	100000	100000			100000	.00
Total	03	100000	0	0	100000	100000	0	0	100000	
SH	04	For All India Services								
GH	01	Tier I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	04	2000	0	0	2000	2000	0	0	2000	
Total	117	21820000	0	0	21820000	21820000	0	0	21820000	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
Total	03	32137501000	0	0	32137501000	32137501000	0	0	32137501000	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	3517459000	0	0	3517459000	3299218685	102877086	321117401	3196341599	9.13
Total	101	3517459000	0	0	3517459000	3299218685	102877086	321117401	3196341599	
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
Total	102	1000	0	0	1000	1000	0	0	1000	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	27070000	0	0	27070000	27070000	32976	32976	27037024	.12
Total	104	27070000	0	0	27070000	27070000	32976	32976	27037024	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
Total	106	1000	0	0	1000	1000	0	0	1000	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
Total	107	1000	0	0	1000	1000	0	0	1000	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
Total	108	1000	0	0	1000	1000	0	0	1000	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1191767000	0	0	1191767000	1191767000			1191767000	.00
Total	109	1191767000	0	0	1191767000	1191767000	0	0	1191767000	
Total	04	4736301000	0	0	4736301000	4518060685	102910062	321150377	4415150623	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	300000000	0	0	300000000	300000000			300000000	.00
Total	01	300000000	0	0	300000000	300000000	0	0	300000000	
Total	105	300000000	0	0	300000000	300000000	0	0	300000000	
Total	05	300000000	0	0	300000000	300000000	0	0	300000000	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	66113000	0	0	66113000	66113000		66113000		.00
Total	01	66113000	0	0	66113000	66113000	0	0	66113000	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed								
C	P	380000000	0	0	380000000	380000000		380000000		.00
Total	04	380000000	0	0	380000000	380000000	0	0	380000000	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000		66000		.00
Total	02	66000	0	0	66000	66000	0	0	66000	
Total	05	66000	0	0	66000	66000	0	0	66000	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	12859000	0	0	12859000	12859000		12859000		.00
Total	06	12859000	0	0	12859000	12859000	0	0	12859000	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
Total	08	1000	0	0	1000	1000	0	0	1000	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	6359000	0	0	6359000	6359000		6359000		.00
Total	10	6359000	0	0	6359000	6359000	0	0	6359000	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	6000	0	0	6000	6000		6000		.00
Total	11	6000	0	0	6000	6000	0	0	6000	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
Total	12	1000	0	0	1000	1000	0	0	1000	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	205000	0	0	205000	205000		205000		.00
Total	13	205000	0	0	205000	205000	0	0	205000	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	6860000	0	0	6860000	6860000		6860000		.00
Total	14	6860000	0	0	6860000	6860000	0	0	6860000	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								
C	P	2000	0	0	2000	2000			2000	.00
Total	15	2000	0	0	2000	2000	0	0	2000	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	632855000	0	0	632855000	632855000			632855000	.00
Total	16	632855000	0	0	632855000	632855000	0	0	632855000	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1239000	0	0	1239000	1239000			1239000	.00
Total	17	1239000	0	0	1239000	1239000	0	0	1239000	
SH	18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	43811000	0	0	43811000	43811000			43811000	.00
Total	18	43811000	0	0	43811000	43811000	0	0	43811000	
SH	19	Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000			16000	.00
Total	19	16000	0	0	16000	16000	0	0	16000	
SH	20	Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6508000	0	0	6508000	6508000			6508000	.00
Total	20	6508000	0	0	6508000	6508000	0	0	6508000	
SH	21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation- Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	21	1000	0	0	1000	1000	0	0	1000	
SH	22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited- Committed								
C	P	8000	0	0	8000	8000			8000	.00
Total	22	8000	0	0	8000	8000	0	0	8000	
SH	23	Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	23	1000	0	0	1000	1000	0	0	1000	
SH	24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	32000	0	0	32000	32000			32000	.00
Total	24	32000	0	0	32000	32000	0	0	32000	
SH	25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	57000	0	0	57000	57000			57000	.00
Total	25	57000	0	0	57000	57000	0	0	57000	
SH	26	Interest on deposits of Universities-Committed								
C	P	25465000	0	0	25465000	25465000			25465000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	26	Interest on deposits of Universities-Committed								
Total	26	25465000	0	0	25465000	25465000	0	0	25465000	
SH	28	Interest on deposits of Urban Development Trust-Committed								
C	P	37789000	0	0	37789000	37789000			37789000	.00
Total	28	37789000	0	0	37789000	37789000	0	0	37789000	
SH	29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C	P	151000	0	0	151000	151000			151000	.00
Total	29	151000	0	0	151000	151000	0	0	151000	
SH	30	Interest on deposits of District Rural Development Agencies-Committed								
C	P	1299000	0	0	1299000	1299000			1299000	.00
Total	30	1299000	0	0	1299000	1299000	0	0	1299000	
SH	31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C	P	8150000	0	0	8150000	8150000			8150000	.00
Total	31	8150000	0	0	8150000	8150000	0	0	8150000	
SH	32	Interest on deposits of Zila Parishads-Committed								
C	P	11122000	0	0	11122000	11122000			11122000	.00
Total	32	11122000	0	0	11122000	11122000	0	0	11122000	
SH	33	Interest on deposits of Municipalities/ Municipal Councils-Committed								
C	P	81983000	0	0	81983000	81983000			81983000	.00
Total	33	81983000	0	0	81983000	81983000	0	0	81983000	
SH	34	Interest on deposits of Calamity Relief Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	34	1000	0	0	1000	1000	0	0	1000	
SH	36	Interest on Rajasthan State Seeds Certification Fund-Committed								
C	P	85000	0	0	85000	85000			85000	.00
Total	36	85000	0	0	85000	85000	0	0	85000	
SH	37	Interest on Insurance Funds for Rajasthan State Wells-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	37	1000	0	0	1000	1000	0	0	1000	
SH	38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	38	1000	0	0	1000	1000	0	0	1000	
SH	39	Interest on deposits of Fishermen Agencies-Committed								
C	P	30000	0	0	30000	30000			30000	.00
Total	39	30000	0	0	30000	30000	0	0	30000	
SH	40	Interest on deposits of Rajasthan State Pollution Control Board-Committed								
C	P	4484000	0	0	4484000	4484000			4484000	.00
Total	40	4484000	0	0	4484000	4484000	0	0	4484000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	41	Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C	P	12000	0	0	12000	12000			12000	.00
Total	41	12000	0	0	12000	12000	0	0	12000	
SH	42	Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C	P	8000	0	0	8000	8000			8000	.00
Total	42	8000	0	0	8000	8000	0	0	8000	
SH	43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	43	1000	0	0	1000	1000	0	0	1000	
SH	44	Interest on deposits of Sahakari Upbhokta Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	44	1000	0	0	1000	1000	0	0	1000	
SH	46	Interest on deposits of Arawali-Committed								
C	P	43000	0	0	43000	43000			43000	.00
Total	46	43000	0	0	43000	43000	0	0	43000	
SH	47	Interest on deposits of District Breeding and Child Health -Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	47	1000	0	0	1000	1000	0	0	1000	
SH	48	Interest on deposits of Gau Sewa Aayog-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	48	1000	0	0	1000	1000	0	0	1000	
SH	49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed								
C	P	374000	0	0	374000	374000			374000	.00
Total	49	374000	0	0	374000	374000	0	0	374000	
SH	50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	50	1000	0	0	1000	1000	0	0	1000	
SH	53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed								
C	P	2315000	0	0	2315000	2315000			2315000	.00
Total	53	2315000	0	0	2315000	2315000	0	0	2315000	
SH	58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	58	1000	0	0	1000	1000	0	0	1000	
SH	60	Interest on deposits of Institute of Crafts-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	60	1000	0	0	1000	1000	0	0	1000	
SH	61	Interest on deposits of District Child Re-establishment -Committed								
C	P	975000	0	0	975000	975000			975000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	61	Interest on deposits of District Child Re-establishment -Committed								
Total	61	975000	0	0	975000	975000	0	0	975000	
SH	62	Interest on deposits of State Woman Commission-Committed								
C	P	42000	0	0	42000	42000			42000	.00
Total	62	42000	0	0	42000	42000	0	0	42000	
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	17000	0	0	17000	17000			17000	.00
Total	63	17000	0	0	17000	17000	0	0	17000	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	64	1000	0	0	1000	1000	0	0	1000	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	21000	0	0	21000	21000			21000	.00
Total	65	21000	0	0	21000	21000	0	0	21000	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	19259000	0	0	19259000	19259000			19259000	.00
Total	66	19259000	0	0	19259000	19259000	0	0	19259000	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	67	1000	0	0	1000	1000	0	0	1000	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	69	1000	0	0	1000	1000	0	0	1000	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
Total	71	1000	0	0	1000	1000	0	0	1000	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3719000	0	0	3719000	3719000			3719000	.00
Total	72	3719000	0	0	3719000	3719000	0	0	3719000	
Total	101	1354358000	0	0	1354358000	1354358000	0	0	1354358000	
MI	701	Miscellaneous								
C	P	35117000	0	0	35117000	35117000			35117000	.00
Total	701	35117000	0	0	35117000	35117000	0	0	35117000	
Total	60	1389475000	0	0	1389475000	1389475000	0	0	1389475000	
Total	2049	224482450000	0	0	224482450000	213366667410	10750186309	21865968899	202616481101	

Month & Year of Account		5 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	CH2	224482450000	0	0	224482450000	213366667410	10750186309	21865968899	202616481101	
Month & Year of Account		5 2019								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2051	Public Service Commission									
MI 102	State Public Service Commission									
SH 01	Rajasthan Public Service Commission-Committed									
C	P	402722000	0	0	402722000	385157539.42	17079104	34643564.58	368078435.42	8.60
Total	01	402722000	0	0	402722000	385157539.42	17079104	34643564.58	368078435.42	
Total	102	402722000	0	0	402722000	385157539.42	17079104	34643564.58	368078435.42	
Total	2051	402722000	0	0	402722000	385157539.42	17079104	34643564.58	368078435.42	
Total	CH3	402722000	0	0	402722000	385157539.42	17079104	34643564.58	368078435.42	
Month & Year of Account		5 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SH 01	Interest Bearing Market Loan									
GH 69	7.44 % Rajasthan Government Stock, 2019									
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	0	100.00
Total	69	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	0	
GH 70	7.83 % Rajasthan Government Stock, 2019									
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	70	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
GH 71	7.77% Rajasthan Government Stock,2019									
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	71	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
GH 72	7.95 % Rajasthan Government Stock, 2019									
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	72	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
GH 73	8.20 % Rajasthan Government Stock, 2019									

Month & Year of Account		5 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	73	8.20 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	73	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	74	8.25 % Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	74	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	75	8.16 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	75	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	76	8.21 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	76	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	77	8.10 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	77	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	78	8.11 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	78	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	79	8.06 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	79	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	80	8.26 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	80	5000000000	0	0	5000000000	5000000000	0	5000000000		
GH	81	8.35 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
Total	81	5000000000	0	0	5000000000	5000000000	0	5000000000		
Total	01	65000000000	0	0	65000000000	65000000000	5000000000	5000000000	60000000000	
SH	02	Non-Interest Bearing Market Loan								
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000	.00	
Total	23	1000	0	0	1000	1000	0	1000		
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000		1000	.00	
Total	24	1000	0	0	1000	1000	0	1000		
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000		1000	.00	
Total	25	1000	0	0	1000	1000	0	1000		

Month & Year of Account		5 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000			1000	.00
Total	26	1000	0	0	1000	1000	0	0	1000	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000			1000	.00
Total	27	1000	0	0	1000	1000	0	0	1000	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000			1000	.00
Total	28	1000	0	0	1000	1000	0	0	1000	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000			1000	.00
Total	29	1000	0	0	1000	1000	0	0	1000	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000			1000	.00
Total	30	1000	0	0	1000	1000	0	0	1000	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000			1000	.00
Total	32	1000	0	0	1000	1000	0	0	1000	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000			1000	.00
Total	37	1000	0	0	1000	1000	0	0	1000	
Total	02	10000	0	0	10000	10000	0	0	10000	
SH	04	Market Loan Bearing Interest, 2020								
GH	01	8.30% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	01	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
GH	02	8.25% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	02	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
Total	04	10000000000	0	0	10000000000	10000000000	0	0	10000000000	
Total	101	75000010000	0	0	75000010000	75000010000	5000000000	5000000000	70000010000	
MI	103	Loans from Life Insurance Corporation of India								
C	P	31860000	0	0	31860000	31860000	31860000	31860000	0	100.00
Total	103	31860000	0	0	31860000	31860000	31860000	31860000	0	
MI	104	Loans from General Insurance Corporation of India								
C	P	41772000	0	0	41772000	41772000			41772000	.00
Total	104	41772000	0	0	41772000	41772000	0	0	41772000	
MI	105	Loans from the National Bank for Agricultural and Rural Development								

Month & Year of Account		5 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	17069070000	0	0	17069070000	17069070000	448036600	448036600	16621033400	2.62
Total	02	17069070000	0	0	17069070000	17069070000	448036600	448036600	16621033400	
Total	105	17069071000	0	0	17069071000	17069071000	448036600	448036600	16621034400	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	01	8.35% Special Bonds (Acquired from Discom), 2019								
C	P	2700000000	0	0	2700000000	2700000000			2700000000	.00
Total	01	2700000000	0	0	2700000000	2700000000	0	0	2700000000	
GH	13	8.39% Special Bonds (Acquired from Discoms),2020								
C	P	31616500000	0	0	31616500000	31616500000			31616500000	.00
Total	13	31616500000	0	0	31616500000	31616500000	0	0	31616500000	
GH	22	8.21% Special Bonds(Acquired from Discoms),2020								
C	P	9882950000	0	0	9882950000	9882950000			9882950000	.00
Total	22	9882950000	0	0	9882950000	9882950000	0	0	9882950000	
GH	30	7.86% Special Bonds(Acquired from Discoms),2019								
C	P	23119300000	0	0	23119300000	23119300000			23119300000	.00
Total	30	23119300000	0	0	23119300000	23119300000	0	0	23119300000	
GH	40	6.83% Special Bonds(Acquired from Discoms),2020								
C	P	1111100000	0	0	1111100000	1111100000			1111100000	.00
Total	40	1111100000	0	0	1111100000	1111100000	0	0	1111100000	
GH	41	6.93% Special Bonds(Acquired from Discoms),2020								
C	P	627640000	0	0	627640000	627640000			627640000	.00
Total	41	627640000	0	0	627640000	627640000	0	0	627640000	
Total	04	69057490000	0	0	69057490000	69057490000	0	0	69057490000	
Total	106	69057490000	0	0	69057490000	69057490000	0	0	69057490000	
MI	108	Loans from National Co-operative Development Corporation								
C	P	413180000	0	0	413180000	413180000			413180000	.00
Total	108	413180000	0	0	413180000	413180000	0	0	413180000	
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	08	National Capital Region Planning Board								
C	P	188274000	0	0	188274000	178104000	7646000	17816000	170458000	9.46
Total	08	188274000	0	0	188274000	178104000	7646000	17816000	170458000	

Month & Year of Account		5 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	109	Loans from other Institutions								
Total	109	188275000	0	0	188275000	178105000	7646000	17816000	170459000	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	1000			1000	.00
Total	110	1000	0	0	1000	1000	0	0	1000	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15847595000	0	0	15847595000	14811110000	1071030000	2107515000	13740080000	13.30
Total	01	15847595000	0	0	15847595000	14811110000	1071030000	2107515000	13740080000	
Total	111	15847595000	0	0	15847595000	14811110000	1071030000	2107515000	13740080000	
Total	6003	177649254000	0	0	177649254000	176602599000	6558572600	7605227600	170044026400	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	27699000	0	0	27699000	27699000	140000	140000	27559000	.51
Total	01	27699000	0	0	27699000	27699000	140000	140000	27559000	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	16805000	0	0	16805000	16805000			16805000	.00
Total	02	16805000	0	0	16805000	16805000	0	0	16805000	
Total	800	44504000	0	0	44504000	44504000	140000	140000	44364000	
Total	01	44504000	0	0	44504000	44504000	140000	140000	44364000	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1249880000	0	0	1249880000	1249880000			1249880000	.00
Total	01	1249880000	0	0	1249880000	1249880000	0	0	1249880000	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	52645000			52645000	.00
Total	01	52645000	0	0	52645000	52645000	0	0	52645000	
GH	02	Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	784000			784000	.00
Total	02	784000	0	0	784000	784000	0	0	784000	
GH	03	Rajasthan Water Restructuring Scheme -World Bank								
C	P	111088000	0	0	111088000	111088000			111088000	.00
Total	03	111088000	0	0	111088000	111088000	0	0	111088000	
GH	04	Rajasthan Health Development Scheme -World Bank								
C	P	117272000	0	0	117272000	117272000			117272000	.00
Total	04	117272000	0	0	117272000	117272000	0	0	117272000	

Month & Year of Account		5 2019										
Grant Number:		CH4 PUBLIC DEBT										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 6004		Loans and Advances from the Central Government										
SM 02		Loans for State/ Union Territory Plan Schemes										
MI 101		Block Loans										
SH 02		Loan for External Aided Projects										
GH 05		Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation										
C	P	780000	0	0	780000	780000			780000		.00	
Total	05	780000	0	0	780000	780000	0	0	780000			
GH 07		Rajasthan Forestry Bio-diversity Scheme -J I C A										
C	P	37141000	0	0	37141000	37141000			37141000		.00	
Total	07	37141000	0	0	37141000	37141000	0	0	37141000			
GH 08		Bisalpur -Jaipur Water Distribution Scheme - J I C A										
C	P	136644000	0	0	136644000	136644000			136644000		.00	
Total	08	136644000	0	0	136644000	136644000	0	0	136644000			
GH 09		Rajasthan Minor Irrigation Development Scheme- J I C A										
C	P	96588000	0	0	96588000	96588000			96588000		.00	
Total	09	96588000	0	0	96588000	96588000	0	0	96588000			
GH 10		Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank										
C	P	167570000	0	0	167570000	167570000			167570000		.00	
Total	10	167570000	0	0	167570000	167570000	0	0	167570000			
GH 13		Residential School Disadvantage- Group Scheme										
C	P	5266000	0	0	5266000	5266000			5266000		.00	
Total	13	5266000	0	0	5266000	5266000	0	0	5266000			
Total	02	725778000	0	0	725778000	725778000	0	0	725778000			
Total	101	1975658000	0	0	1975658000	1975658000	0	0	1975658000			
MI 105		State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission										
C	P	3087026000	0	0	3087026000	3087026000			3087026000		.00	
Total	105	3087026000	0	0	3087026000	3087026000	0	0	3087026000			
Total	02	5062684000	0	0	5062684000	5062684000	0	0	5062684000			
SM 09		Other Loans for State/ Union Territory with Legislature Schemes										
MI 101		Block Loans										
SH 02		Other Loans of State/Union Territory Schemes for 2017-2018 and onwards										
GH 01		Poverty Mitigating in West Rajasthan- World Bank										
C	P	64844000	0	0	64844000	64844000	28717438	28717438	36126562		44.29	
Total	01	64844000	0	0	64844000	64844000	28717438	28717438	36126562			
GH 02		Rajasthan Livelihood Project World- Bank										
C	P	464561000	0	0	464561000	464561000			464561000		.00	
Total	02	464561000	0	0	464561000	464561000	0	0	464561000			
GH 03		Multi State Rajasthan Agriculture Competitiveness scheme										
C	P	512384000	0	0	512384000	512384000			512384000		.00	
Total	03	512384000	0	0	512384000	512384000	0	0	512384000			
GH 04		Re-organisation of Jodhpur Urban Water Supply										

Month & Year of Account		5 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	263144000	0	0	263144000	263144000		263144000		.00
Total	04	263144000	0	0	263144000	263144000	0	0	263144000	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	440168000	0	0	440168000	440168000		440168000		.00
Total	05	440168000	0	0	440168000	440168000	0	0	440168000	
GH	08	Rajasthan Road Sector Modernisation Project -World Bank								
C	P	509627000	0	0	509627000	509627000		509627000		.00
Total	08	509627000	0	0	509627000	509627000	0	0	509627000	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	200000000	0	0	200000000	200000000		200000000		.00
Total	09	200000000	0	0	200000000	200000000	0	0	200000000	
GH	10	New Air and Solar Energy System								
C	P	270324000	0	0	270324000	270324000		270324000		.00
Total	10	270324000	0	0	270324000	270324000	0	0	270324000	
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P	769149000	0	0	769149000	409370354	359778646	409370354		46.78
Total	18	769149000	0	0	769149000	409370354	0	359778646	409370354	
GH	24	Rajasthan Water Restructuring Programme Ph. II								
C	P	20645000	0	0	20645000	20645000		20645000		.00
Total	24	20645000	0	0	20645000	20645000	0	0	20645000	
Total	02	3514846000	0	0	3514846000	3155067354	28717438	388496084	3126349916	
Total	101	3514846000	0	0	3514846000	3155067354	28717438	388496084	3126349916	
Total	09	3514846000	0	0	3514846000	3155067354	28717438	388496084	3126349916	
Total	6004	8622034000	0	0	8622034000	8262255354	28857438	388636084	8233397916	
Total	CH4	186271288000	0	0	186271288000	184864854354	6587430038	7993863684	178277424316	
Grand Total		2360995974000	0	0	2360995974000	2248097771516.06	137645556773.84	250543759257.78	2110452214742.22	

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Accountant General(A&E) Of Rajasthan

RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		5 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		009 FOREST								
V/C	P/N/C	O	S	R	T					
MH 2406 Forestry and Wild Life										
SM 01 Forestry										
MI 001 Direction and Administration										
SH 04 Biotech Nurseries										
GH 02 Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed										
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	001	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
SM 04 Afforestation and Ecological Development										
MI 902 Deduct										
SH 01 Compensation from Symbolic Afforestation Fund										
GH 01 Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)										
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
SH 02 Compensation from Watershed Area Scheme Fund										
GH 01 Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)										
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
SH 03 Compensation from Integrated Wild Life Management Scheme Fund										
GH 01 Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)										
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
SH 04 Compensation from Net Present Value of Forest Land										
GH 01 Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)										
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	

Month & Year of Account		5 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH 05	Compensation from Administratice and Establishment Expenditure									
GH 01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)									
	Deduct									
V	P	-2000	0	0	-2000	-2000			-2000	
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	05	-2000	0	0	-2000	-2000	0	0	-2000	
SH 06	ompensation from Other Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	06	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-7000	0	0	-7000	-7000	0	0	-7000	
Total	04	-7000	0	0	-7000	-7000	0	0	-7000	
Total	2406	-8000	0	0	-8000	-8000	0	0	-8000	
Total	009	-8000	0	0	-8000	-8000	0	0	-8000	
Month & Year of Account		5 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		5 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		5 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-5610000	0	0	-5610000	-5610000			-5610000	.00
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	001	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	2030	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]								
		Deduct								
V	P	-664055000	0	0	-664055000	-664055000			-664055000	.00
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	902	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	3055	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								

Month & Year of Account		5		2019							
Grant Number:		012		OTHER TAXES							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	5055	Capital Outlay on Road Transport									
MI	902	Deduct									
SH	02	Reimbursement from Dedicated Road Safety Fund									
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]									
		Deduct									
V	P	-230002000	0	0	-230002000	-230002000			-230002000	.00	
Total	01	-230002000	0	0	-230002000	-230002000	0	0	-230002000		
Total	02	-230002000	0	0	-230002000	-230002000	0	0	-230002000		
Total	902	-230002000	0	0	-230002000	-230002000	0	0	-230002000		
Total	5055	-230002000	0	0	-230002000	-230002000	0	0	-230002000		
Total	012	-899667000	0	0	-899667000	-899667000	0	0	-899667000		
Month & Year of Account		5		2019							
Grant Number:		014		SALES TAX							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2040	Taxes on Sales, Trade etc.									
MI	001	Direction and Administration									
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed									
		Deduct									
V	P	-29397000	0	0	-29397000	-29397000			-29397000	.00	
Total	05	-29397000	0	0	-29397000	-29397000	0	0	-29397000		
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes									
GH	01	Transfer of Proportionate expenditure -Committed									
		Deduct									
V	P	-331452000	0	0	-331452000	-331452000			-331452000	.00	
Total	01	-331452000	0	0	-331452000	-331452000	0	0	-331452000		
Total	08	-331452000	0	0	-331452000	-331452000	0	0	-331452000		
Total	001	-360849000	0	0	-360849000	-360849000	0	0	-360849000		
MI	101	Collection Charges									
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed									
		Deduct									
V	P	-81643000	0	0	-81643000	-81643000			-81643000	.00	
Total	03	-81643000	0	0	-81643000	-81643000	0	0	-81643000		

Month & Year of Account		5 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
Deduct										
V	P	-920537000	0	0	-920537000	-920537000		-920537000	.00	
Total	01	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	05	-920537000	0	0	-920537000	-920537000	0	0	-920537000	
Total	101	-1002180000	0	0	-1002180000	-1002180000	0	0	-1002180000	
Total	2040	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Total	014	-1363029000	0	0	-1363029000	-1363029000	0	0	-1363029000	
Month & Year of Account		5 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	

Month & Year of Account		5 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 02	Recoveries from responsible officers/ employees-Committed									
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		5 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P	-500000	0	0	-500000	-500000			-500000	.00
Total	02	-500000	0	0	-500000	-500000	0	0	-500000	
Total	01	-500000	0	0	-500000	-500000	0	0	-500000	
Total	109	-500000	0	0	-500000	-500000	0	0	-500000	
Total	2055	-500000	0	0	-500000	-500000	0	0	-500000	
Total	016	-500000	0	0	-500000	-500000	0	0	-500000	
Month & Year of Account		5 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									

Month & Year of Account		5 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-29018000	0	0	-29018000	-29018000		-29018000	.00	
Total	02	-29018000	0	0	-29018000	-29018000	0	0	-29018000	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-270917000	0	0	-270917000	-270917000		-270917000	.00	
Total	03	-270917000	0	0	-270917000	-270917000	0	0	-270917000	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-4940000	0	0	-4940000	-4940000		-4940000	.00	
Total	04	-4940000	0	0	-4940000	-4940000	0	0	-4940000	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-56659000	0	0	-56659000	-56659000		-56659000	.00	
Total	05	-56659000	0	0	-56659000	-56659000	0	0	-56659000	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-42398000	0	0	-42398000	-42398000		-42398000	.00	
Total	06	-42398000	0	0	-42398000	-42398000	0	0	-42398000	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-18911000	0	0	-18911000	-18911000		-18911000	.00	
Total	09	-18911000	0	0	-18911000	-18911000	0	0	-18911000	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-2740000	0	0	-2740000	-2740000		-2740000	.00	
Total	11	-2740000	0	0	-2740000	-2740000	0	0	-2740000	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-2372000	0	0	-2372000	-2372000		-2372000	.00	
Total	12	-2372000	0	0	-2372000	-2372000	0	0	-2372000	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		5 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-8921000	0	0	-8921000	-8921000		-8921000	.00	
Total	13	-8921000	0	0	-8921000	-8921000	0	0	-8921000	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-54020000	0	0	-54020000	-54020000		-54020000	.00	
Total	15	-54020000	0	0	-54020000	-54020000	0	0	-54020000	
GH	18	4403-Capital Outlay on Animal Husbandry-Committed								
		Deduct								
V	P	-1558000	0	0	-1558000	-1558000		-1558000	.00	
Total	18	-1558000	0	0	-1558000	-1558000	0	0	-1558000	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-354000	0	0	-354000	-354000		-354000	.00	
Total	36	-354000	0	0	-354000	-354000	0	0	-354000	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3136568000	0	0	-3136568000	-3136568000		-3136568000	.00	
Total	39	-3136568000	0	0	-3136568000	-3136568000	0	0	-3136568000	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-921000	0	0	-921000	-921000		-921000	.00	
Total	43	-921000	0	0	-921000	-921000	0	0	-921000	
Total	02	-3630297000	0	0	-3630297000	-3630297000	0	0	-3630297000	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	001	-3630299000	0	0	-3630299000	-3630299000	0	0	-3630299000	

Month & Year of Account		5 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-7254000	0	0	-7254000	-7254000		-7254000	.00	
Total	02	-7254000	0	0	-7254000	-7254000	0	0	-7254000	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-67731000	0	0	-67731000	-67731000		-67731000	.00	
Total	03	-67731000	0	0	-67731000	-67731000	0	0	-67731000	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-1235000	0	0	-1235000	-1235000		-1235000	.00	
Total	04	-1235000	0	0	-1235000	-1235000	0	0	-1235000	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-14165000	0	0	-14165000	-14165000		-14165000	.00	
Total	05	-14165000	0	0	-14165000	-14165000	0	0	-14165000	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-10599000	0	0	-10599000	-10599000		-10599000	.00	
Total	06	-10599000	0	0	-10599000	-10599000	0	0	-10599000	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-4726000	0	0	-4726000	-4726000		-4726000	.00	
Total	09	-4726000	0	0	-4726000	-4726000	0	0	-4726000	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-685000	0	0	-685000	-685000		-685000	.00	
Total	11	-685000	0	0	-685000	-685000	0	0	-685000	
GH	12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-593000	0	0	-593000	-593000		-593000	.00	
Total	12	-593000	0	0	-593000	-593000	0	0	-593000	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		5 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
V	P	-2230000	0	0	-2230000	-2230000		-2230000	.00	
Total	13	-2230000	0	0	-2230000	-2230000	0	0	-2230000	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
	Deduct									
V	P	-13504000	0	0	-13504000	-13504000		-13504000	.00	
Total	15	-13504000	0	0	-13504000	-13504000	0	0	-13504000	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
	Deduct									
V	P	-389000	0	0	-389000	-389000		-389000	.00	
Total	18	-389000	0	0	-389000	-389000	0	0	-389000	
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed									
	Deduct									
V	P	-88000	0	0	-88000	-88000		-88000	.00	
Total	36	-88000	0	0	-88000	-88000	0	0	-88000	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
	Deduct									
V	P	-784151000	0	0	-784151000	-784151000		-784151000	.00	
Total	39	-784151000	0	0	-784151000	-784151000	0	0	-784151000	
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
	Deduct									
V	P	-230000	0	0	-230000	-230000		-230000	.00	
Total	43	-230000	0	0	-230000	-230000	0	0	-230000	
Total	02	-907580000	0	0	-907580000	-907580000	0	0	-907580000	
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									
GH 01	2216-Housing-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 02	3054-Roads and Bridges-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	052	-907582000	0	0	-907582000	-907582000	0	0	-907582000	

Month & Year of Account		5 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
Total	80	-4537881000	0	0	-4537881000	-4537881000	0	0	-4537881000	
Total	2059	-4537881000	0	0	-4537881000	-4537881000	0	0	-4537881000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-28381000	0	0	-28381000	-28381000			-28381000	.00
Total	01	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	05	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	800	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	60	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	4235	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	019	-4566262000	0	0	-4566262000	-4566262000	0	0	-4566262000	
Month & Year of Account		5 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
		Deduct								
V	P	-1361358000	0	0	-1361358000	-1361358000			-1361358000	.00
Total	03	-1361358000	0	0	-1361358000	-1361358000	0	0	-1361358000	
Total	01	-1361358000	0	0	-1361358000	-1361358000	0	0	-1361358000	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
		Deduct								

Month & Year of Account		5 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
V	P	-4000	0	0	-4000	-4000			-4000	.00
Total	02	-4000	0	0	-4000	-4000	0	0	-4000	
Total	02	-4000	0	0	-4000	-4000	0	0	-4000	
Total	337	-1361362000	0	0	-1361362000	-1361362000	0	0	-1361362000	
Total	03	-1361362000	0	0	-1361362000	-1361362000	0	0	-1361362000	
Total	3054	-1361362000	0	0	-1361362000	-1361362000	0	0	-1361362000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	01	Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund								
	Deduct									
V	C	-5193789000	0	0	-5193789000	-5193789000			-5193789000	.00
Total	01	-5193789000	0	0	-5193789000	-5193789000	0	0	-5193789000	
Total	01	-5193789000	0	0	-5193789000	-5193789000	0	0	-5193789000	
SH	02	Recoup from State Road development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02- 101(01) of State Road Development Fund								
	Deduct									
V	P	-858625000	0	0	-858625000	-858625000			-858625000	.00
Total	01	-858625000	0	0	-858625000	-858625000	0	0	-858625000	
Total	02	-858625000	0	0	-858625000	-858625000	0	0	-858625000	
Total	902	-6052414000	0	0	-6052414000	-6052414000	0	0	-6052414000	
Total	03	-6052414000	0	0	-6052414000	-6052414000	0	0	-6052414000	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02- 101(01) State Road Development Fund								
	Deduct									
V	P	-2575875000	0	0	-2575875000	-2575875000			-2575875000	.00
Total	03	-2575875000	0	0	-2575875000	-2575875000	0	0	-2575875000	
Total	01	-2575875000	0	0	-2575875000	-2575875000	0	0	-2575875000	
Total	902	-2575875000	0	0	-2575875000	-2575875000	0	0	-2575875000	

Month & Year of Account		5 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 5054 Capital Outlay on Roads and Bridges										
SM 04 District and Other Roads										
Total	04	-2575875000	0	0	-2575875000	-2575875000	0	0	-2575875000	
Total	5054	-8628289000	0	0	-8628289000	-8628289000	0	0	-8628289000	
Total	021	-9989651000	0	0	-9989651000	-9989651000	0	0	-9989651000	
Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	O	S	R	T					
MH 4705 Capital Outlay on Command Area Development										
MI 101 Development of Indira Gandhi Nahar Area										
SH 09 World Food Programme, Project No.2600										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	09	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI 102 Development of Chambal Area										
SH 01 Through the Area Development Commissioner										
GH 01 Land Development										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	102	-1000	0	0	-1000	-1000	0	0	-1000	
MI 103 Development of Bhakra and Gang Area										
SH 03 Amar Singh Jassana Distributory										
GH 02 Amarsingh Jassana Project										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH 02 Amarsingh Jassana Project										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH 02 Amarsingh Jassana Project										
Deduct										

Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-3000	0	0	-3000	-3000	0	0	-3000	
Total	103	-3000	0	0	-3000	-3000	0	0	-3000	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-3000	0	0	-3000	-3000	0	0	-3000	
Total	105	-3000	0	0	-3000	-3000	0	0	-3000	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-4000	0	0	-4000	-4000	0	0	-4000	
Total	106	-4000	0	0	-4000	-4000	0	0	-4000	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project,								

Month & Year of Account		5 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705	Capital Outlay on Command Area Development									
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)									
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-200000	0	0	-200000	-200000			-200000	.00
Total	01	-200000	0	0	-200000	-200000	0	0	-200000	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-205000	0	0	-205000	-205000	0	0	-205000	
Total	107	-205000	0	0	-205000	-205000	0	0	-205000	
MI 108	Bhakra Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		5 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705	Capital Outlay on Command Area Development									
MI 108	Bhakra Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-100000	0	0	-100000	-100000			-100000	.00
Total	01	-100000	0	0	-100000	-100000	0	0	-100000	
Total	01	-102000	0	0	-102000	-102000	0	0	-102000	
Total	108	-102000	0	0	-102000	-102000	0	0	-102000	
Total	4705	-319000	0	0	-319000	-319000	0	0	-319000	
Total	022	-319000	0	0	-319000	-319000	0	0	-319000	
Month & Year of Account		5 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 02	Transfer to relevent heads - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	3606	-1000	0	0	-1000	-1000	0	0	-1000	
Total	026	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		5 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		5 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2863520000	0	0	-2863520000	-2863520000		-2863520000	.00	
Total	05	-2863520000	0	0	-2863520000	-2863520000	0	0	-2863520000	
Total	102	-2863520000	0	0	-2863520000	-2863520000	0	0	-2863520000	
Total	01	-2863520000	0	0	-2863520000	-2863520000	0	0	-2863520000	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation								
		Deduct								
V	P	-1113305000	0	0	-1113305000	-1113305000		-1113305000	.00	
Total	09	-1113305000	0	0	-1113305000	-1113305000	0	0	-1113305000	
Total	001	-1113306000	0	0	-1113306000	-1113306000	0	0	-1113306000	
Total	02	-1113306000	0	0	-1113306000	-1113306000	0	0	-1113306000	
Total	2215	-3976826000	0	0	-3976826000	-3976826000	0	0	-3976826000	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
		Deduct								
V	P	-2000000	0	0	-2000000	-2000000		-2000000	.00	

Month & Year of Account		5 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
Total	03	-2000000	0	0	-2000000	-2000000	0	0	-2000000	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-2002000	0	0	-2002000	-2002000	0	0	-2002000	
Total	01	-2004000	0	0	-2004000	-2004000	0	0	-2004000	
Total	4215	-2004000	0	0	-2004000	-2004000	0	0	-2004000	
Total	027	-3978830000	0	0	-3978830000	-3978830000	0	0	-3978830000	
Month & Year of Account		5 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess								
		Deduct								
V	P	-829100000	0	0	-829100000	-829100000	0	0	-829100000	.00
Total	01	-829100000	0	0	-829100000	-829100000	0	0	-829100000	
Total	902	-829100000	0	0	-829100000	-829100000	0	0	-829100000	
Total	05	-829100000	0	0	-829100000	-829100000	0	0	-829100000	
Total	2501	-829100000	0	0	-829100000	-829100000	0	0	-829100000	
Total	028	-829100000	0	0	-829100000	-829100000	0	0	-829100000	
Month & Year of Account		5 2019								

Month & Year of Account		5 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) - Committed								
		Deduct								
V	P	-2500002000	0	0	-2500002000	-2500002000		-2500002000	.00	
Total	01	-2500002000	0	0	-2500002000	-2500002000	0	0	-2500002000	
SH	02	Re-imburement from Budget Head 8229-200-(11) of Water Conservation Cess expences under Head 2217-80-191-(40)[01] and 2217-80-192(43)[01]- Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000		-2000	.00	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
SH	03	Re-imburement from Head 8229-200-(11) of Water Conservation Cess expences under Head 2217-80-800(17)[01]- Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13) under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1550312000	0	0	-1550312000	-1550312000		-1550312000	.00	
Total	04	-1550312000	0	0	-1550312000	-1550312000	0	0	-1550312000	
Total	902	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	80	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
Total	2217	-4050317000	0	0	-4050317000	-4050317000	0	0	-4050317000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055-00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)								
		Deduct								
V	P	-412196000	0	0	-412196000	-412196000		-412196000	.00	
Total	02	-412196000	0	0	-412196000	-412196000	0	0	-412196000	
Total	902	-412196000	0	0	-412196000	-412196000	0	0	-412196000	
Total	3055	-412196000	0	0	-412196000	-412196000	0	0	-412196000	
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imburement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
		Deduct								

Month & Year of Account		5 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imburement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
V	P	-3000	0	0	-3000	-3000			-3000	.00
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	902	-3000	0	0	-3000	-3000	0	0	-3000	
Total	60	-3000	0	0	-3000	-3000	0	0	-3000	
Total	4217	-3000	0	0	-3000	-3000	0	0	-3000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	01	Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	5055	-1000	0	0	-1000	-1000	0	0	-1000	
Total	029	-4462517000	0	0	-4462517000	-4462517000	0	0	-4462517000	
Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]								
		Deduct								
V	P	-400000000	0	0	-400000000	-400000000			-400000000	.00
Total	03	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
Total	01	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
Total	902	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
Total	2403	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	11	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	11	-1000	0	0	-1000	-1000	0	0	-1000	
SH	12	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	12	-1000	0	0	-1000	-1000	0	0	-1000	
SH	13	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	13	-1000	0	0	-1000	-1000	0	0	-1000	
SH	14	Compensation from Net present Value of forest Land								
GH	01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	14	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-4000	0	0	-4000	-4000	0	0	-4000	
Total	04	-4000	0	0	-4000	-4000	0	0	-4000	
Total	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenses incurred from budget head 3055-796-(07)								
		Deduct								
V	P	-80810000	0	0	-80810000	-80810000			-80810000	.00
Total	01	-80810000	0	0	-80810000	-80810000	0	0	-80810000	

Month & Year of Account		5 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
Total	03	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
Total	902	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
Total	3055	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recoupment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-49603000	0	0	-49603000	-49603000			-49603000	.00
Total	02	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
Total	902	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
Total	01	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
Total	4853	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund								
		Deduct								
V	C	-965236000	0	0	-965236000	-965236000			-965236000	.00
Total	03	-965236000	0	0	-965236000	-965236000	0	0	-965236000	
Total	01	-965236000	0	0	-965236000	-965236000	0	0	-965236000	
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								

Month & Year of Account		5 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								
		Deduct								
V	P	-168500000	0	0	-168500000	-168500000		-168500000	.00	
Total	03	-168500000	0	0	-168500000	-168500000	0	0	-168500000	
Total	02	-168500000	0	0	-168500000	-168500000	0	0	-168500000	
Total	902	-1133736000	0	0	-1133736000	-1133736000	0	0	-1133736000	
Total	03	-1133736000	0	0	-1133736000	-1133736000	0	0	-1133736000	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-505500000	0	0	-505500000	-505500000		-505500000	.00	
Total	02	-505500000	0	0	-505500000	-505500000	0	0	-505500000	
Total	01	-505500000	0	0	-505500000	-505500000	0	0	-505500000	
Total	902	-505500000	0	0	-505500000	-505500000	0	0	-505500000	
Total	04	-505500000	0	0	-505500000	-505500000	0	0	-505500000	
Total	5054	-1639236000	0	0	-1639236000	-1639236000	0	0	-1639236000	
Total	030	-2169654000	0	0	-2169654000	-2169654000	0	0	-2169654000	
Month & Year of Account		5 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	

Month & Year of Account		5 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed								
	Deduct									
C	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-625327000	0	0	-625327000	-625327000			-625327000	.00
Total	02	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
Total	105	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed								
	Deduct									
V	P	-49112000	0	0	-49112000	-49112000			-49112000	.00
Total	02	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
Total	110	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
Total	60	-674440000	0	0	-674440000	-674440000	0	0	-674440000	
Total	2235	-674441000	0	0	-674441000	-674441000	0	0	-674441000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
	Deduct									
V	P	-60000	0	0	-60000	-60000			-60000	.00
Total	01	-60000	0	0	-60000	-60000	0	0	-60000	
Total	07	-60000	0	0	-60000	-60000	0	0	-60000	
Total	800	-60000	0	0	-60000	-60000	0	0	-60000	
Total	60	-60000	0	0	-60000	-60000	0	0	-60000	

Month & Year of Account		5 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
Total	4235	-60000	0	0	-60000	-60000	0	0	-60000	
Total	033	-674501000	0	0	-674501000	-674501000	0	0	-674501000	
Month & Year of Account		5 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245	Relief on account of Natural Calamities									
SM 05	State Disaster Response Fund									
MI 901	Deduct-Amount met from State Disaster Response Fund									
SH 02	Met from State Disaster Response Fund									
GH 01	Met from State Disaster Response Fund									
	Deduct									
V	C	-7260000000	0	0	-7260000000	-7260000000			-7260000000	.00
Total	01	-7260000000	0	0	-7260000000	-7260000000	0	0	-7260000000	
GH 01	Met from State Disaster Response Fund									
	Deduct									
V	P	-7400000000	0	0	-7400000000	-7400000000			-7400000000	.00
Total	01	-7400000000	0	0	-7400000000	-7400000000	0	0	-7400000000	
Total	02	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	901	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	05	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	2245	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	034	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]									

Month & Year of Account		5 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-1580000000	0	0	-1580000000	-1580000000		-1580000000	.00	
Total	01	-1580000000	0	0	-1580000000	-1580000000	0	0	-1580000000	
Total	01	-1580000000	0	0	-1580000000	-1580000000	0	0	-1580000000	
SH	02									
GH	01	Deduct								
V	P	-2000	0	0	-2000	-2000		-2000	.00	
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-1580002000	0	0	-1580002000	-1580002000	0	0	-1580002000	
Total	2403	-1580002000	0	0	-1580002000	-1580002000	0	0	-1580002000	
Total	039	-1580002000	0	0	-1580002000	-1580002000	0	0	-1580002000	
Month & Year of Account		5 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area								
		Deduct								
V	P	-1412000	0	0	-1412000	-1412000		-1412000	.00	
Total	01	-1412000	0	0	-1412000	-1412000	0	0	-1412000	
SH	02	Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
Total	02	-3000	0	0	-3000	-3000	0	0	-3000	
Total	902	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
Total	02	-1415000	0	0	-1415000	-1415000	0	0	-1415000	

Month & Year of Account		5		2019						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853 Non- Ferrous Mining and Metallurgical Industries										
Total 2853		-1415000	0	0	-1415000	-1415000	0	0	-1415000	
MH 4853 Capital Outlay on Non- Ferrous Mining and Metallurgical Industries										
SM 01 Mineral Exploration and Development										
MI 902 Deduct										
SH 01 Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area										
Deduct										
V	P	-116009000	0	0	-116009000	-116009000			-116009000	.00
Total 01		-116009000	0	0	-116009000	-116009000	0	0	-116009000	
Total 902		-116009000	0	0	-116009000	-116009000	0	0	-116009000	
Total 01		-116009000	0	0	-116009000	-116009000	0	0	-116009000	
Total 4853		-116009000	0	0	-116009000	-116009000	0	0	-116009000	
Total 043		-117424000	0	0	-117424000	-117424000	0	0	-117424000	
Month & Year of Account		5		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700 Major Irrigation										
SM 01 Bhakra Nangal Project (Commercial)										
MI 101 Maintenance and Repairs										
SH 06 Advance to Bhakra Beas Management Board										
GH 02 Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed										
Deduct										
V	P	-250000000	0	0	-250000000	-250000000			-250000000	.00
Total 02		-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total 06		-250000000	0	0	-250000000	-250000000	0	0	-250000000	
Total 101		-250000000	0	0	-250000000	-250000000	0	0	-250000000	
MI 799 Suspense										
SH 02 Bhakra Beas Management Board - committed										
Deduct										
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00
Deduct										
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00
Total 02		-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total 799		-11000000	0	0	-11000000	-11000000	0	0	-11000000	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
Total	01	-261000000	0	0	-261000000	-261000000	0	0	-261000000	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 02	Proportionate expenditure transferred to other units - committed									
	Deduct									
V	P	-3333000	0	0	-3333000	-3333000			-3333000	.00
Total	02	-3333000	0	0	-3333000	-3333000	0	0	-3333000	
GH 03	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-10309000	0	0	-10309000	-10309000			-10309000	.00
Total	03	-10309000	0	0	-10309000	-10309000	0	0	-10309000	
Total	01	-13642000	0	0	-13642000	-13642000	0	0	-13642000	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 02	Transfer share amount of Madhya Pradesh - committed									
	Deduct									
V	P	-4507000	0	0	-4507000	-4507000			-4507000	.00
Total	02	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
Total	05	-4507000	0	0	-4507000	-4507000	0	0	-4507000	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 03	Prorata transfer to Kota Barrage - committed									
	Deduct									
V	P	-9014000	0	0	-9014000	-9014000			-9014000	.00
Total	03	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	06	-9014000	0	0	-9014000	-9014000	0	0	-9014000	
Total	001	-27163000	0	0	-27163000	-27163000	0	0	-27163000	
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 04	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-32468000	0	0	-32468000	-32468000			-32468000	.00
Total	04	-32468000	0	0	-32468000	-32468000	0	0	-32468000	
GH 06	Proportionate expenditure transferred to other Units -committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	06	-1000	0	0	-1000	-1000	0	0	-1000	
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
	Deduct									
V	P	-38312000	0	0	-38312000	-38312000		-38312000	.00	
Total	07	-38312000	0	0	-38312000	-38312000	0	0	-38312000	
Total	02	-70781000	0	0	-70781000	-70781000	0	0	-70781000	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
GH 06	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-19264000	0	0	-19264000	-19264000		-19264000	.00	
Total	06	-19264000	0	0	-19264000	-19264000	0	0	-19264000	
Total	03	-19265000	0	0	-19265000	-19265000	0	0	-19265000	
Total	101	-90046000	0	0	-90046000	-90046000	0	0	-90046000	
Total	02	-117209000	0	0	-117209000	-117209000	0	0	-117209000	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed									
	Deduct									
V	P	-750000000	0	0	-750000000	-750000000		-750000000	.00	
Total	02	-750000000	0	0	-750000000	-750000000	0	0	-750000000	
Total	101	-750000000	0	0	-750000000	-750000000	0	0	-750000000	
Total	03	-750000000	0	0	-750000000	-750000000	0	0	-750000000	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
	Deduct									

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
Total	04	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2700	-1128211000	0	0	-1128211000	-1128211000	0	0	-1128211000	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 02	Superintendence- committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH 03	Execution - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - committed									
	Deduct									
V	P	-3930000	0	0	-3930000	-3930000			-3930000	.00
Total	01	-3930000	0	0	-3930000	-3930000	0	0	-3930000	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed									
	Deduct									
V	P	-14753000	0	0	-14753000	-14753000			-14753000	.00
Total	02	-14753000	0	0	-14753000	-14753000	0	0	-14753000	
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
	Deduct									

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
V	P	-1665000	0	0	-1665000	-1665000		-1665000		.00
Total	03	-1665000	0	0	-1665000	-1665000	0	-1665000		
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed									
	Deduct									
V	P	-1376000	0	0	-1376000	-1376000		-1376000		.00
Total	04	-1376000	0	0	-1376000	-1376000	0	-1376000		
GH 05	2700-02-(06) Jawahar Sagar Dam - committed									
	Deduct									
V	P	-472000	0	0	-472000	-472000		-472000		.00
Total	05	-472000	0	0	-472000	-472000	0	-472000		
GH 06	2700-06 Gurgaon Canal - committed									
	Deduct									
V	P	-1619000	0	0	-1619000	-1619000		-1619000		.00
Total	06	-1619000	0	0	-1619000	-1619000	0	-1619000		
GH 07	2700-22 Jakham Project - committed									
	Deduct									
V	P	-3173000	0	0	-3173000	-3173000		-3173000		.00
Total	07	-3173000	0	0	-3173000	-3173000	0	-3173000		
GH 08	2700-31 Gang Canal - committed									
	Deduct									
V	P	-3030000	0	0	-3030000	-3030000		-3030000		.00
Total	08	-3030000	0	0	-3030000	-3030000	0	-3030000		
GH 09	2701-01 Jawai Canal - committed									
	Deduct									
V	P	-1567000	0	0	-1567000	-1567000		-1567000		.00
Total	09	-1567000	0	0	-1567000	-1567000	0	-1567000		
GH 10	2701-02 Meja Project - committed									
	Deduct									
V	P	-2001000	0	0	-2001000	-2001000		-2001000		.00
Total	10	-2001000	0	0	-2001000	-2001000	0	-2001000		
GH 11	2701-03 Parvati Project - committed									
	Deduct									
V	P	-5195000	0	0	-5195000	-5195000		-5195000		.00
Total	11	-5195000	0	0	-5195000	-5195000	0	-5195000		
GH 12	2701-04 Gudha Project - committed									

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	12	2701-04 Gudha Project - committed								
		Deduct								
V	P	-848000	0	0	-848000	-848000		-848000		.00
Total	12	-848000	0	0	-848000	-848000	0	0	-848000	
GH	13	2701-05 Morel Project - committed								
		Deduct								
V	P	-849000	0	0	-849000	-849000		-849000		.00
Total	13	-849000	0	0	-849000	-849000	0	0	-849000	
GH	14	2701-06 Alnia - committed								
		Deduct								
V	P	-1979000	0	0	-1979000	-1979000		-1979000		.00
Total	14	-1979000	0	0	-1979000	-1979000	0	0	-1979000	
GH	15	2701-07 West Banas - committed								
		Deduct								
V	P	-231000	0	0	-231000	-231000		-231000		.00
Total	15	-231000	0	0	-231000	-231000	0	0	-231000	
GH	16	2701-08 Ballabh Nagar Project - committed								
		Deduct								
V	P	-317000	0	0	-317000	-317000		-317000		.00
Total	16	-317000	0	0	-317000	-317000	0	0	-317000	
GH	17	2701-09 Bargaon Project - committed								
		Deduct								
V	P	-287000	0	0	-287000	-287000		-287000		.00
Total	17	-287000	0	0	-287000	-287000	0	0	-287000	
GH	18	2701-10 Orai Project - committed								
		Deduct								
V	P	-609000	0	0	-609000	-609000		-609000		.00
Total	18	-609000	0	0	-609000	-609000	0	0	-609000	
GH	19	2701-24 Som Kamala Amba Project - committed								
		Deduct								
V	P	-3003000	0	0	-3003000	-3003000		-3003000		.00
Total	19	-3003000	0	0	-3003000	-3003000	0	0	-3003000	
GH	20	2701-27 Wagan Project - committed								
		Deduct								
V	P	-776000	0	0	-776000	-776000		-776000		.00
Total	20	-776000	0	0	-776000	-776000	0	0	-776000	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	21	2701-30 Bhim Sagar Project - committed								
		Deduct								
V	P	-718000	0	0	-718000	-718000		-718000	.00	
Total	21	-718000	0	0	-718000	-718000	0	0	-718000	
GH	22	2701-31 Kothari Project - committed								
		Deduct								
V	P	-529000	0	0	-529000	-529000		-529000	.00	
Total	22	-529000	0	0	-529000	-529000	0	0	-529000	
GH	23	2701-33 Bassi Project - committed								
		Deduct								
V	P	-1098000	0	0	-1098000	-1098000		-1098000	.00	
Total	23	-1098000	0	0	-1098000	-1098000	0	0	-1098000	
GH	24	2701-38 Sawan Bhadon Project - committed								
		Deduct								
V	P	-1278000	0	0	-1278000	-1278000		-1278000	.00	
Total	24	-1278000	0	0	-1278000	-1278000	0	0	-1278000	
GH	25	2701-44 Gambhiri Project - committed								
		Deduct								
V	P	-3927000	0	0	-3927000	-3927000		-3927000	.00	
Total	25	-3927000	0	0	-3927000	-3927000	0	0	-3927000	
GH	26	2701-45 Jaismand Project - committed								
		Deduct								
V	P	-6000	0	0	-6000	-6000		-6000	.00	
Total	26	-6000	0	0	-6000	-6000	0	0	-6000	
GH	27	2701-64 Paraban Lift - committed								
		Deduct								
V	P	-3983000	0	0	-3983000	-3983000		-3983000	.00	
Total	27	-3983000	0	0	-3983000	-3983000	0	0	-3983000	
GH	28	2701-65 Harish Chandra Sagar Project - committed								
		Deduct								
V	P	-317000	0	0	-317000	-317000		-317000	.00	
Total	28	-317000	0	0	-317000	-317000	0	0	-317000	
GH	29	2702-01-800 Other expenditure(Voted) - committed								
		Deduct								
V	P	-62896000	0	0	-62896000	-62896000		-62896000	.00	
Total	29	-62896000	0	0	-62896000	-62896000	0	0	-62896000	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 30	4701-03-001-(02)-[01] Parvati Project - committed									
	Deduct									
V	P	-686000	0	0	-686000	-686000			-686000	.00
Total	30	-686000	0	0	-686000	-686000	0	0	-686000	
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed									
	Deduct									
V	P	-46661000	0	0	-46661000	-46661000			-46661000	.00
Total	31	-46661000	0	0	-46661000	-46661000	0	0	-46661000	
GH 32	4702-00-101-(10)[02] Water Storage Structure (for water) - committed									
	Deduct									
V	P	-78000	0	0	-78000	-78000			-78000	.00
Total	32	-78000	0	0	-78000	-78000	0	0	-78000	
GH 33	4700-31 Gang Nahar - committed									
	Deduct									
V	P	-750000	0	0	-750000	-750000			-750000	.00
Total	33	-750000	0	0	-750000	-750000	0	0	-750000	
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed									
	Deduct									
V	P	-12351000	0	0	-12351000	-12351000			-12351000	.00
Total	35	-12351000	0	0	-12351000	-12351000	0	0	-12351000	
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-21000	0	0	-21000	-21000			-21000	.00
Total	37	-21000	0	0	-21000	-21000	0	0	-21000	
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-350000	0	0	-350000	-350000			-350000	.00
Total	38	-350000	0	0	-350000	-350000	0	0	-350000	
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-32022000	0	0	-32022000	-32022000			-32022000	.00
Total	39	-32022000	0	0	-32022000	-32022000	0	0	-32022000	
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-1144000	0	0	-1144000	-1144000			-1144000	.00
Total	41	-1144000	0	0	-1144000	-1144000	0	0	-1144000	

Month & Year of Account		5 2019										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2701	Medium Irrigation										
SM	80	General										
MI	001	Direction and Administration										
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)										
GH	45	4701-62 Expansion/Renewal and Modernisation of Project - Committed										
		Deduct										
V	P	-24588000	0	0	-24588000	-24588000			-24588000		.00	
Total	45	-24588000	0	0	-24588000	-24588000	0	0	-24588000			
GH	46	4701-63 Gardra Project -Committed										
		Deduct										
V	P	-19182000	0	0	-19182000	-19182000			-19182000		.00	
Total	46	-19182000	0	0	-19182000	-19182000	0	0	-19182000			
GH	47	2701-48-101-(01)-[02] Uday Sagar - Committed										
		Deduct										
V	P	-1731000	0	0	-1731000	-1731000			-1731000		.00	
Total	47	-1731000	0	0	-1731000	-1731000	0	0	-1731000			
GH	50	4702-101-(01) Lift Irrigation Schemes - Committed										
		Deduct										
V	P	-492000	0	0	-492000	-492000			-492000		.00	
Total	50	-492000	0	0	-492000	-492000	0	0	-492000			
GH	51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed										
		Deduct										
V	P	-181257000	0	0	-181257000	-181257000			-181257000		.00	
Total	51	-181257000	0	0	-181257000	-181257000	0	0	-181257000			
GH	52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed										
		Deduct										
V	P	-65000	0	0	-65000	-65000			-65000		.00	
Total	52	-65000	0	0	-65000	-65000	0	0	-65000			
GH	53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed										
		Deduct										
V	P	-1360000	0	0	-1360000	-1360000			-1360000		.00	
Total	53	-1360000	0	0	-1360000	-1360000	0	0	-1360000			
GH	56	4700-33-001-(01)-[01] Kali Sindh Project - Committed										
		Deduct										
V	P	-57000	0	0	-57000	-57000			-57000		.00	
Total	56	-57000	0	0	-57000	-57000	0	0	-57000			
GH	59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed										
		Deduct										

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V	P	-75726000	0	0	-75726000	-75726000				.00
Total	59	-75726000	0	0	-75726000	-75726000	0	0	-75726000	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									
V	P	-10316000	0	0	-10316000	-10316000				.00
Total	63	-10316000	0	0	-10316000	-10316000	0	0	-10316000	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V	P	-38861000	0	0	-38861000	-38861000				.00
Total	64	-38861000	0	0	-38861000	-38861000	0	0	-38861000	
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V	P	-29507000	0	0	-29507000	-29507000				.00
Total	65	-29507000	0	0	-29507000	-29507000	0	0	-29507000	
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									
V	P	-9836000	0	0	-9836000	-9836000				.00
Total	66	-9836000	0	0	-9836000	-9836000	0	0	-9836000	
GH 68	4701-72 Gagareen Project - Committed									
	Deduct									
V	P	-29507000	0	0	-29507000	-29507000				.00
Total	68	-29507000	0	0	-29507000	-29507000	0	0	-29507000	
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-19671000	0	0	-19671000	-19671000				.00
Total	69	-19671000	0	0	-19671000	-19671000	0	0	-19671000	
GH 71	4700-32 Paravan Project - Committed									
	Deduct									
V	P	-220726000	0	0	-220726000	-220726000				.00
Total	71	-220726000	0	0	-220726000	-220726000	0	0	-220726000	
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-56000	0	0	-56000	-56000				.00
Total	74	-56000	0	0	-56000	-56000	0	0	-56000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed								
		Deduct								
V	P	-3130000	0	0	-3130000	-3130000			-3130000	.00
Total	75	-3130000	0	0	-3130000	-3130000	0	0	-3130000	
GH	76	4700-04-001-(08) I.G.N. (74 to189K.M.) - Committed								
		Deduct								
V	P	-1350000	0	0	-1350000	-1350000			-1350000	.00
Total	76	-1350000	0	0	-1350000	-1350000	0	0	-1350000	
GH	78	4701-68 Manohar Thana Project - Committed								
		Deduct								
V	P	-114000	0	0	-114000	-114000			-114000	.00
Total	78	-114000	0	0	-114000	-114000	0	0	-114000	
GH	80	4701-73 Hathiya Deh Project - Committed								
		Deduct								
V	P	-68507000	0	0	-68507000	-68507000			-68507000	.00
Total	80	-68507000	0	0	-68507000	-68507000	0	0	-68507000	
GH	81	2701-23 Panchana Project - Committed								
		Deduct								
V	P	-4081000	0	0	-4081000	-4081000			-4081000	.00
Total	81	-4081000	0	0	-4081000	-4081000	0	0	-4081000	
GH	82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed								
		Deduct								
V	P	-115000	0	0	-115000	-115000			-115000	.00
Total	82	-115000	0	0	-115000	-115000	0	0	-115000	
GH	85	2700-28 Bisalpur Project - Committed								
		Deduct								
V	P	-3059000	0	0	-3059000	-3059000			-3059000	.00
Total	85	-3059000	0	0	-3059000	-3059000	0	0	-3059000	
GH	86	2701-35 Chhapi Project - Committed								
		Deduct								
V	P	-724000	0	0	-724000	-724000			-724000	.00
Total	86	-724000	0	0	-724000	-724000	0	0	-724000	
GH	87	2701-40 Sukli Project - Committed								
		Deduct								
V	P	-1315000	0	0	-1315000	-1315000			-1315000	.00

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 87	2701-40 Sukli Project - Committed									
Total	87	-1315000	0	0	-1315000	-1315000	0	0	-1315000	
GH 88	2701-41 Bandi Sendera Project - Committed									
	Deduct									
V	P	-630000	0	0	-630000	-630000			-630000	
Total	88	-630000	0	0	-630000	-630000	0	0	-630000	
GH 89	2701-43 Chawali Project - Committed									
	Deduct									
V	P	-891000	0	0	-891000	-891000			-891000	
Total	89	-891000	0	0	-891000	-891000	0	0	-891000	
GH 90	2701-60 Benthali Project - Committed									
	Deduct									
V	P	-1747000	0	0	-1747000	-1747000			-1747000	
Total	90	-1747000	0	0	-1747000	-1747000	0	0	-1747000	
GH 91	4700-34 Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed									
	Deduct									
V	P	-196709000	0	0	-196709000	-196709000			-196709000	
Total	91	-196709000	0	0	-196709000	-196709000	0	0	-196709000	
GH 93	4701-69 Rajgarh Project - Committed									
	Deduct									
V	P	-19671000	0	0	-19671000	-19671000			-19671000	
Total	93	-19671000	0	0	-19671000	-19671000	0	0	-19671000	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000			-24588000	
Total	94	-24588000	0	0	-24588000	-24588000	0	0	-24588000	
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-194000	0	0	-194000	-194000			-194000	
Total	97	-194000	0	0	-194000	-194000	0	0	-194000	
Total	03	-1206258000	0	0	-1206258000	-1206258000	0	0	-1206258000	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-49177000	0	0	-49177000	-49177000			-49177000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed								
Total	01	-49177000	0	0	-49177000	-49177000	0	0	-49177000	
GH	02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed								
		Deduct								
V	P	-242329000	0	0	-242329000	-242329000			-242329000	.00
Total	02	-242329000	0	0	-242329000	-242329000	0	0	-242329000	
GH	03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed								
		Deduct								
V	P	-24588000	0	0	-24588000	-24588000			-24588000	.00
Total	03	-24588000	0	0	-24588000	-24588000	0	0	-24588000	
GH	04	Scheme to bring surplus water from Tejawala Head to Churu-Jhunjhunu 4700-41-001-(01)-[01] and 4700-41-789-(01)-[01] - Committed								
		Deduct								
V	P	-5719000	0	0	-5719000	-5719000			-5719000	.00
Total	04	-5719000	0	0	-5719000	-5719000	0	0	-5719000	
Total	04	-321813000	0	0	-321813000	-321813000	0	0	-321813000	
Total	001	-1528074000	0	0	-1528074000	-1528074000	0	0	-1528074000	
Total	80	-1528074000	0	0	-1528074000	-1528074000	0	0	-1528074000	
Total	2701	-1528074000	0	0	-1528074000	-1528074000	0	0	-1528074000	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Receipt and recoveries in capital account								
		Deduct								
V	P	-312000	0	0	-312000	-312000			-312000	.00
Total	02	-312000	0	0	-312000	-312000	0	0	-312000	
Total	001	-312000	0	0	-312000	-312000	0	0	-312000	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	799	Suspense								
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
Total	01	-314000	0	0	-314000	-314000	0	0	-314000	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	03	Amount transferred to Madhya Pradesh Government								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	05	Transfer of amount to Madhya Pradesh Government								
		Deduct								
V	P	-48595000	0	0	-48595000	-48595000			-48595000	.00
Total	05	-48595000	0	0	-48595000	-48595000	0	0	-48595000	
GH	12	Proportionate expenditure transferred from other Units								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	12	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-48596000	0	0	-48596000	-48596000	0	0	-48596000	
Total	001	-48597000	0	0	-48597000	-48597000	0	0	-48597000	
MI	799	Suspense								
SH	02	Through the Area Development Commissioner , Chambal (Right Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-3000	0	0	-3000	-3000	0	0	-3000	
SH	03	Water drainage								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		5 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
Total	03	-3000	0	0	-3000	-3000	0	0	-3000	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-3000	0	0	-3000	-3000	0	0	-3000	
Total	799	-9000	0	0	-9000	-9000	0	0	-9000	
Total	02	-48606000	0	0	-48606000	-48606000	0	0	-48606000	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]									
	Deduct									
V	P	-56545000	0	0	-56545000	-56545000			-56545000	.00
Total	03	-56545000	0	0	-56545000	-56545000	0	0	-56545000	
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
	Deduct									
V	P	-39064000	0	0	-39064000	-39064000			-39064000	.00
Total	04	-39064000	0	0	-39064000	-39064000	0	0	-39064000	
Total	01	-95609000	0	0	-95609000	-95609000	0	0	-95609000	
SH 02	Second Stage									
GH 12	Receipt and recoveries on Capital accounts									
	Deduct									
V	P	-2000000	0	0	-2000000	-2000000			-2000000	.00
Total	12	-2000000	0	0	-2000000	-2000000	0	0	-2000000	
GH 28	Receipts and recoveries on Capital accounts									
	Deduct									
V	P	-1200000	0	0	-1200000	-1200000			-1200000	.00
Total	28	-1200000	0	0	-1200000	-1200000	0	0	-1200000	
Total	02	-3200000	0	0	-3200000	-3200000	0	0	-3200000	
Total	001	-98809000	0	0	-98809000	-98809000	0	0	-98809000	
MI 052	Machinery and Equipment									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-400000	0	0	-400000	-400000		-400000		.00
Total	01	-400000	0	0	-400000	-400000	0	0	-400000	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-401000	0	0	-401000	-401000	0	0	-401000	
Total	052	-401000	0	0	-401000	-401000	0	0	-401000	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-11000	0	0	-11000	-11000	0	0	-11000	
Total	799	-11000	0	0	-11000	-11000	0	0	-11000	
Total	04	-99221000	0	0	-99221000	-99221000	0	0	-99221000	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	06	-1000	0	0	-1000	-1000	0	0	-1000	
Total	001	-2000	0	0	-2000	-2000	0	0	-2000	
MI	799	Suspense								
SH	01	Suspense								

Month & Year of Account		5 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
Total	24	-4000	0	0	-4000	-4000	0	0	-4000	
Total	4700	-148145000	0	0	-148145000	-148145000	0	0	-148145000	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
Total	046	-2804431000	0	0	-2804431000	-2804431000	0	0	-2804431000	
Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]									
	Deduct									
V	P	-600000000	0	0	-600000000	-600000000		-600000000		.00
Total	02	-600000000	0	0	-600000000	-600000000	0	0	-600000000	
Total	01	-600000000	0	0	-600000000	-600000000	0	0	-600000000	

Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
Total	902	-600000000	0	0	-600000000	-600000000	0	0	-600000000	
Total	2403	-600000000	0	0	-600000000	-600000000	0	0	-600000000	
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 07	Compensation from Symbolic Afforestation Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	07	-1000	0	0	-1000	-1000	0	0	-1000	
SH 08	Compensation from Watershed Area Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	08	-1000	0	0	-1000	-1000	0	0	-1000	
SH 09	Compensation from Integrated Wild Life Management Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	09	-1000	0	0	-1000	-1000	0	0	-1000	
SH 10	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-789(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	10	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-4000	0	0	-4000	-4000	0	0	-4000	
Total	04	-4000	0	0	-4000	-4000	0	0	-4000	
Total	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									

Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									
SH 03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)									
	Deduct									
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH 3055	Road Transport									
MI 902	Deduct									
SH 04	Reimbursement of expenses of RTIDF from Fund									
GH 01	Reimbursement of expenses incurred from budget head 3055-789-(07) - Committed									
	Deduct									
V	P	-107000000	0	0	-107000000	-107000000			-107000000	.00
Total	01	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
Total	04	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
Total	902	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
Total	3055	-107000000	0	0	-107000000	-107000000	0	0	-107000000	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-[01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 902	Deduct									
SH 03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)									
	Deduct									
V	P	-75503000	0	0	-75503000	-75503000			-75503000	.00
Total	03	-75503000	0	0	-75503000	-75503000	0	0	-75503000	
Total	902	-75503000	0	0	-75503000	-75503000	0	0	-75503000	

Month & Year of Account		5 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
Total	01	-75503000	0	0	-75503000	-75503000	0	0	-75503000	
Total	4853	-75503000	0	0	-75503000	-75503000	0	0	-75503000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103								
		Deduct								
V	C	-1340975000	0	0	-1340975000	-1340975000			-1340975000	.00
Total	02	-1340975000	0	0	-1340975000	-1340975000	0	0	-1340975000	
Total	01	-1340975000	0	0	-1340975000	-1340975000	0	0	-1340975000	
SH	02	Recoup from State Road development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-222875000	0	0	-222875000	-222875000			-222875000	.00
Total	02	-222875000	0	0	-222875000	-222875000	0	0	-222875000	
Total	02	-222875000	0	0	-222875000	-222875000	0	0	-222875000	
Total	902	-1563850000	0	0	-1563850000	-1563850000	0	0	-1563850000	
Total	03	-1563850000	0	0	-1563850000	-1563850000	0	0	-1563850000	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-668625000	0	0	-668625000	-668625000			-668625000	.00
Total	01	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	01	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	902	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	04	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	5054	-2232475000	0	0	-2232475000	-2232475000	0	0	-2232475000	
Total	051	-3014985000	0	0	-3014985000	-3014985000	0	0	-3014985000	
Grand Total		-44450885000	0	0	-44450885000	-44450885000	0	0	-44450885000	

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