

Accountant General(A&E) Of Rajasthan

Month & Year of Account		6 2019								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	291019000	0	0	291019000	252491908	31163141	69690233	221328767	23.95
C	P	5101000	0	0	5101000	4678643	242258	664615	4436385	13.03
<b>Total</b>	<b>01</b>	<b>296120000</b>	<b>0</b>	<b>0</b>	<b>296120000</b>	<b>257170551</b>	<b>31405399</b>	<b>70354848</b>	<b>225765152</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	24312360	1813848	2501488	22498512	10.01
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>24312360</b>	<b>1813848</b>	<b>2501488</b>	<b>22498512</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	6688641	495677	1307036	6192964	17.43
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>6688641</b>	<b>495677</b>	<b>1307036</b>	<b>6192964</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>101</b>	<b>330020000</b>	<b>0</b>	<b>0</b>	<b>330020000</b>	<b>289571552</b>	<b>33714924</b>	<b>74163372</b>	<b>255856628</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	419093000	0	0	419093000	363650891	31000890	86442999	332650001	20.63
Total	01	419093000	0	0	419093000	363650891	31000890	86442999	332650001	
Total	01	419093000	0	0	419093000	363650891	31000890	86442999	332650001	
Total	103	419093000	0	0	419093000	363650891	31000890	86442999	332650001	
Total	02	749133000	0	0	749133000	653242443	64715814	160606371	588526629	
Total	2011	749133000	0	0	749133000	653242443	64715814	160606371	588526629	
Total	001	749133000	0	0	749133000	653242443	64715814	160606371	588526629	
Month & Year of Account		6 2019								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	49824936	2714839	7889903	47110097	14.35
Total	01	55000000	0	0	55000000	49824936	2714839	7889903	47110097	
Total	01	55000000	0	0	55000000	49824936	2714839	7889903	47110097	
Total	101	55000000	0	0	55000000	49824936	2714839	7889903	47110097	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	2121000	35049	35049	2085951	1.65
Total	01	2121000	0	0	2121000	2121000	35049	35049	2085951	
Total	01	2121000	0	0	2121000	2121000	35049	35049	2085951	
Total	102	2121000	0	0	2121000	2121000	35049	35049	2085951	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	23999309	3275507	9276198	20723802	30.92
Total	01	30000000	0	0	30000000	23999309	3275507	9276198	20723802	
Total	01	30000000	0	0	30000000	23999309	3275507	9276198	20723802	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>23999309</b>	<b>3275507</b>	<b>9276198</b>	<b>20723802</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	5000000	100400	100400	4899600	2.01
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>100400</b>	<b>100400</b>	<b>4899600</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	105	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>100400</b>	<b>100400</b>	<b>7899600</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	5000000	0	0	5000000	5000000	88057	88057	4911943	1.76
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>88057</b>	<b>88057</b>	<b>4911943</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>88057</b>	<b>88057</b>	<b>4911943</b>	
<b>Total</b>	108	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>88057</b>	<b>88057</b>	<b>4911943</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	10000000	0	0	10000000	9524460	312892	788432	9211568	7.88
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9524460</b>	<b>312892</b>	<b>788432</b>	<b>9211568</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	40000000	0	0	40000000	40000000	12995934	12995934	27004066	32.49
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>12995934</b>	<b>12995934</b>	<b>27004066</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>49526460</b>	<b>13308826</b>	<b>13784366</b>	<b>36217634</b>	
<b>Total</b>	2013	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>138471705</b>	<b>19522678</b>	<b>31173973</b>	<b>118949027</b>	
<b>Total</b>	002	<b>150123000</b>	<b>0</b>	<b>0</b>	<b>150123000</b>	<b>138471705</b>	<b>19522678</b>	<b>31173973</b>	<b>118949027</b>	
Month & Year of Account		6 2019								
Grant Number		003 SECRETARIAT								

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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	461300000	0	0	461300000	397535557	30227332	93991775	367308225	20.38
<b>Total</b>	<b>01</b>	<b>461300000</b>	<b>0</b>	<b>0</b>	<b>461300000</b>	<b>397535557</b>	<b>30227332</b>	<b>93991775</b>	<b>367308225</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	58326817	1793520	3467703	56533297	5.78
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>58326817</b>	<b>1793520</b>	<b>3467703</b>	<b>56533297</b>	
GH 07		Residential Commissioner office, Delhi (through General Administration Department) - Committed								
V	P	68062000	0	0	68062000	60554331	3146678	10654347	57407653	15.65
<b>Total</b>	<b>07</b>	<b>68062000</b>	<b>0</b>	<b>0</b>	<b>68062000</b>	<b>60554331</b>	<b>3146678</b>	<b>10654347</b>	<b>57407653</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	17822000	0	0	17822000	13748295	1539488	5613193	12208807	31.50
<b>Total</b>	<b>08</b>	<b>17822000</b>	<b>0</b>	<b>0</b>	<b>17822000</b>	<b>13748295</b>	<b>1539488</b>	<b>5613193</b>	<b>12208807</b>	
<b>Total</b>	<b>01</b>	<b>607185000</b>	<b>0</b>	<b>0</b>	<b>607185000</b>	<b>530165000</b>	<b>36707018</b>	<b>113727018</b>	<b>493457982</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	693473000	0	0	693473000	598273711	43858047	139057336	554415664	20.05
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>693474000</b>	<b>0</b>	<b>0</b>	<b>693474000</b>	<b>598274711</b>	<b>43858047</b>	<b>139057336</b>	<b>554416664</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	908000	0	0	908000	908000			908000	.00
<b>Total</b>	<b>02</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	
GH 05		Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>694385000</b>	<b>0</b>	<b>0</b>	<b>694385000</b>	<b>599185711</b>	<b>43858047</b>	<b>139057336</b>	<b>555327664</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	75200000	0	0	75200000	63973387	5247189	16473802	58726198	21.91
<b>Total</b>	<b>03</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>63973387</b>	<b>5247189</b>	<b>16473802</b>	<b>58726198</b>	
SH 04		Finance Department - Committed								
V	P	391703000	0	0	391703000	332015900	26273661	85960761	305742239	21.95
<b>Total</b>	<b>04</b>	<b>391703000</b>	<b>0</b>	<b>0</b>	<b>391703000</b>	<b>332015900</b>	<b>26273661</b>	<b>85960761</b>	<b>305742239</b>	
SH 05		Home Department - Committed								

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		O	S	R	T					
MH	2052	Secretariat- General Services								
MI	090	Secretariat								
SH	05	Home Department - Committed								
V	P	113750000	0	0	113750000	96561256	7274841	24463585	89286415	21.51
<b>Total</b>	<b>05</b>	<b>113750000</b>	<b>0</b>	<b>0</b>	<b>113750000</b>	<b>96561256</b>	<b>7274841</b>	<b>24463585</b>	<b>89286415</b>	
SH	06	Revenue Department and Devsthan Department - Committed								
V	P	100550000	0	0	100550000	85195270	7358922	22713652	77836348	22.59
<b>Total</b>	<b>06</b>	<b>100550000</b>	<b>0</b>	<b>0</b>	<b>100550000</b>	<b>85195270</b>	<b>7358922</b>	<b>22713652</b>	<b>77836348</b>	
SH	07	Law Department - Committed								
V	P	144604000	0	0	144604000	122944604	9920584	31579980	113024020	21.84
<b>Total</b>	<b>07</b>	<b>144604000</b>	<b>0</b>	<b>0</b>	<b>144604000</b>	<b>122944604</b>	<b>9920584</b>	<b>31579980</b>	<b>113024020</b>	
SH	08	Departmental Enquiry Department - Committed								
V	P	47200000	0	0	47200000	43090605	1714937	5824332	41375668	12.34
<b>Total</b>	<b>08</b>	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>43090605</b>	<b>1714937</b>	<b>5824332</b>	<b>41375668</b>	
SH	09	Public Grievances Redressal Department and Sugam Centre - Committed								
V	P	26900000	0	0	26900000	23324883	1577544	5152661	21747339	19.15
<b>Total</b>	<b>09</b>	<b>26900000</b>	<b>0</b>	<b>0</b>	<b>26900000</b>	<b>23324883</b>	<b>1577544</b>	<b>5152661</b>	<b>21747339</b>	
SH	10	Public Works Department - Committed								
V	P	21800000	0	0	21800000	18820024	1331302	4311278	17488722	19.78
<b>Total</b>	<b>10</b>	<b>21800000</b>	<b>0</b>	<b>0</b>	<b>21800000</b>	<b>18820024</b>	<b>1331302</b>	<b>4311278</b>	<b>17488722</b>	
SH	11	State Finance Commission - Committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>11</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	13	Justice Department - Committed								
V	P	10025000	0	0	10025000	8485407	808322	2347915	7677085	23.42
<b>Total</b>	<b>13</b>	<b>10025000</b>	<b>0</b>	<b>0</b>	<b>10025000</b>	<b>8485407</b>	<b>808322</b>	<b>2347915</b>	<b>7677085</b>	
<b>Total</b>	<b>090</b>	<b>2233309000</b>	<b>0</b>	<b>0</b>	<b>2233309000</b>	<b>1923769047</b>	<b>142072367</b>	<b>451612320</b>	<b>1781696680</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	02	KKKK								
V	P					80733		-80733	80733	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80733</b>	<b>0</b>	<b>-80733</b>	<b>80733</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80733</b>	<b>0</b>	<b>-80733</b>	<b>80733</b>	
<b>Total</b>	<b>2052</b>	<b>2233309000</b>	<b>0</b>	<b>0</b>	<b>2233309000</b>	<b>1923849780</b>	<b>142072367</b>	<b>451531587</b>	<b>1781777413</b>	
MH	2251	Secretariat- Social Services								
MI	090	Secretariat								
SH	01	Education Department, Art and Culture - Committed								
V	P	139000000	0	0	139000000	119170658	9637074	29466416	109533584	21.20
<b>Total</b>	<b>01</b>	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>119170658</b>	<b>9637074</b>	<b>29466416</b>	<b>109533584</b>	
SH	02	Medical, Public Health Department and Ayurveda - Committed								
V	P	105700000	0	0	105700000	90725201	6905282	21880081	83819919	20.70
<b>Total</b>	<b>02</b>	<b>105700000</b>	<b>0</b>	<b>0</b>	<b>105700000</b>	<b>90725201</b>	<b>6905282</b>	<b>21880081</b>	<b>83819919</b>	

Month & Year of Account		6 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 03	Town Planning Department - Committed									
V	P	41250000	0	0	41250000	34936351	3008844	9322493	31927507	22.60
<b>Total</b>	<b>03</b>	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>34936351</b>	<b>3008844</b>	<b>9322493</b>	<b>31927507</b>	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									
V	P	34600000	0	0	34600000	30429170	1977365	6148195	28451805	17.77
<b>Total</b>	<b>04</b>	<b>34600000</b>	<b>0</b>	<b>0</b>	<b>34600000</b>	<b>30429170</b>	<b>1977365</b>	<b>6148195</b>	<b>28451805</b>	
SH 05	Scientific Services and Research - Committed									
V	P	10650000	0	0	10650000	9746294	371341	1275047	9374953	11.97
<b>Total</b>	<b>05</b>	<b>10650000</b>	<b>0</b>	<b>0</b>	<b>10650000</b>	<b>9746294</b>	<b>371341</b>	<b>1275047</b>	<b>9374953</b>	
SH 06	Food Department - Committed									
V	P	5200000	0	0	5200000	4573429	488629	1115200	4084800	21.45
<b>Total</b>	<b>06</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>4573429</b>	<b>488629</b>	<b>1115200</b>	<b>4084800</b>	
SH 07	Labour and Employment Department - Committed									
V	P	15850000	0	0	15850000	13612066	950978	3188912	12661088	20.12
<b>Total</b>	<b>07</b>	<b>15850000</b>	<b>0</b>	<b>0</b>	<b>15850000</b>	<b>13612066</b>	<b>950978</b>	<b>3188912</b>	<b>12661088</b>	
<b>Total</b>	<b>090</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>303193169</b>	<b>23339513</b>	<b>72396344</b>	<b>279853656</b>	
<b>Total</b>	<b>2251</b>	<b>352250000</b>	<b>0</b>	<b>0</b>	<b>352250000</b>	<b>303193169</b>	<b>23339513</b>	<b>72396344</b>	<b>279853656</b>	
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V	P	10283000	0	0	10283000	8985717	623755	1921038	8361962	18.68
<b>Total</b>	<b>01</b>	<b>10283000</b>	<b>0</b>	<b>0</b>	<b>10283000</b>	<b>8985717</b>	<b>623755</b>	<b>1921038</b>	<b>8361962</b>	
GH 02	Project Monitoring Unit									
V	P	1098000	0	0	1098000	1000910	37170	134260	963740	12.23
<b>Total</b>	<b>02</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>1000910</b>	<b>37170</b>	<b>134260</b>	<b>963740</b>	
GH 03	For implementation of 20 Points Programme									
V	P	5500000	0	0	5500000	5194738	149185	454447	5045553	8.26
<b>Total</b>	<b>03</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5194738</b>	<b>149185</b>	<b>454447</b>	<b>5045553</b>	
GH 08	Chief Minister Advisory Council, Rajasthan									
V	P	23062000	0	0	23062000	20456896	1305911	3911015	19150985	16.96
<b>Total</b>	<b>08</b>	<b>23062000</b>	<b>0</b>	<b>0</b>	<b>23062000</b>	<b>20456896</b>	<b>1305911</b>	<b>3911015</b>	<b>19150985</b>	
GH 10	State level Planning Machinery									
V	P	108226000	0	0	108226000	93008189	6909828	22127639	86098361	20.45
<b>Total</b>	<b>10</b>	<b>108226000</b>	<b>0</b>	<b>0</b>	<b>108226000</b>	<b>93008189</b>	<b>6909828</b>	<b>22127639</b>	<b>86098361</b>	
<b>Total</b>	<b>01</b>	<b>148169000</b>	<b>0</b>	<b>0</b>	<b>148169000</b>	<b>128646450</b>	<b>9025849</b>	<b>28548399</b>	<b>119620601</b>	
SH 02	Mineral Department - Committed									
V	P	22300000	0	0	22300000	18763515	1631211	5167696	17132304	23.17

Month & Year of Account		6 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3451		Secretariat- Economic Services								
MI 090		Secretariat								
SH 02		Mineral Department - Committed								
<b>Total</b>	02	<b>22300000</b>	<b>0</b>	<b>0</b>	<b>22300000</b>	<b>18763515</b>	<b>1631211</b>	<b>5167696</b>	<b>17132304</b>	
SH 03		Industries Department								
GH 01		Industries Department and Small Industries - committed								
V	P	27750000	0	0	27750000	23355171	2044431	6439260	21310740	23.20
<b>Total</b>	01	<b>27750000</b>	<b>0</b>	<b>0</b>	<b>27750000</b>	<b>23355171</b>	<b>2044431</b>	<b>6439260</b>	<b>21310740</b>	
GH 02		Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	03	<b>27757000</b>	<b>0</b>	<b>0</b>	<b>27757000</b>	<b>23362171</b>	<b>2044431</b>	<b>6439260</b>	<b>21317740</b>	
SH 04		Water Resources and Ground Water Department - Committed								
V	P	28050000	0	0	28050000	24202507	1791612	5639105	22410895	20.10
<b>Total</b>	04	<b>28050000</b>	<b>0</b>	<b>0</b>	<b>28050000</b>	<b>24202507</b>	<b>1791612</b>	<b>5639105</b>	<b>22410895</b>	
SH 05		Energy Department - Committed								
V	P	15050000	0	0	15050000	12472045	1290164	3868119	11181881	25.70
<b>Total</b>	05	<b>15050000</b>	<b>0</b>	<b>0</b>	<b>15050000</b>	<b>12472045</b>	<b>1290164</b>	<b>3868119</b>	<b>11181881</b>	
SH 06		Planning Department - Committed								
V	P	29850000	0	0	29850000	26194824	1625094	5280270	24569730	17.69
<b>Total</b>	06	<b>29850000</b>	<b>0</b>	<b>0</b>	<b>29850000</b>	<b>26194824</b>	<b>1625094</b>	<b>5280270</b>	<b>24569730</b>	
SH 07		Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed								
V	P	114000000	0	0	114000000	97988069	7767202	23779133	90220867	20.86
<b>Total</b>	07	<b>114000000</b>	<b>0</b>	<b>0</b>	<b>114000000</b>	<b>97988069</b>	<b>7767202</b>	<b>23779133</b>	<b>90220867</b>	
SH 08		Forest Department - Committed								
V	P	38050000	0	0	38050000	32466615	2511895	8095280	29954720	21.28
<b>Total</b>	08	<b>38050000</b>	<b>0</b>	<b>0</b>	<b>38050000</b>	<b>32466615</b>	<b>2511895</b>	<b>8095280</b>	<b>29954720</b>	
SH 09		Transport Department - Committed								
V	P	8250000	0	0	8250000	6637302	823570	2436268	5813732	29.53
<b>Total</b>	09	<b>8250000</b>	<b>0</b>	<b>0</b>	<b>8250000</b>	<b>6637302</b>	<b>823570</b>	<b>2436268</b>	<b>5813732</b>	
SH 10		State level Command Area Development (CAD)								
GH 01		State Level Command Area Development (CAD)								
V	P	15594000	0	0	15594000	13157640	1112836	3549196	12044804	22.76
<b>Total</b>	01	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>13157640</b>	<b>1112836</b>	<b>3549196</b>	<b>12044804</b>	
<b>Total</b>	10	<b>15594000</b>	<b>0</b>	<b>0</b>	<b>15594000</b>	<b>13157640</b>	<b>1112836</b>	<b>3549196</b>	<b>12044804</b>	
SH 11		State Enterprises Department - Committed								
V	P	4550000	0	0	4550000	3873618	326166	1002548	3547452	22.03
<b>Total</b>	11	<b>4550000</b>	<b>0</b>	<b>0</b>	<b>4550000</b>	<b>3873618</b>	<b>326166</b>	<b>1002548</b>	<b>3547452</b>	
<b>Total</b>	090	<b>451620000</b>	<b>0</b>	<b>0</b>	<b>451620000</b>	<b>387764756</b>	<b>29950030</b>	<b>93805274</b>	<b>357814726</b>	
MI 102		District Planning Machinery								



Month & Year of Account		6 2019								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance--expenditure for second phase								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	3451	<b>451623000</b>	<b>0</b>	<b>0</b>	<b>451623000</b>	<b>387767756</b>	<b>29950030</b>	<b>93805274</b>	<b>357817726</b>	
<b>Total</b>	003	<b>3037182000</b>	<b>0</b>	<b>0</b>	<b>3037182000</b>	<b>2614810705</b>	<b>195361910</b>	<b>617733205</b>	<b>2419448795</b>	
Month & Year of Account		6 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
SH	02	Magistrate - Committed								
V	P	153490000	0	0	153490000	129233026	11671496	35928470	117561530	23.41
<b>Total</b>	02	<b>153490000</b>	<b>0</b>	<b>0</b>	<b>153490000</b>	<b>129233026</b>	<b>11671496</b>	<b>35928470</b>	<b>117561530</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1203123000	0	0	1203123000	1014045112	91500934	280578822	922544178	23.32
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6		2019						
Grant Number:		004		DISTRICT ADMINISTRATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
<b>Total</b>	01	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>1014046112</b>	<b>91500934</b>	<b>280578822</b>	<b>922545178</b>	
<b>Total</b>	03	<b>1203124000</b>	<b>0</b>	<b>0</b>	<b>1203124000</b>	<b>1014046112</b>	<b>91500934</b>	<b>280578822</b>	<b>922545178</b>	
<b>Total</b>	093	<b>1401614000</b>	<b>0</b>	<b>0</b>	<b>1401614000</b>	<b>1188279138</b>	<b>103172430</b>	<b>316507292</b>	<b>1085106708</b>	
MI	094	Other Establishments								
SH	01	Sub-Divisional Establishments - Committed								
V	P	903902000	0	0	903902000	779950332	58643624	182595292	721306708	20.20
<b>Total</b>	01	<b>903902000</b>	<b>0</b>	<b>0</b>	<b>903902000</b>	<b>779950332</b>	<b>58643624</b>	<b>182595292</b>	<b>721306708</b>	
SH	02	Tehsil Offices - Committed								
V	P	2832922000	0	0	2832922000	2423397106	188918802	598443696	2234478304	21.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2832923000</b>	<b>0</b>	<b>0</b>	<b>2832923000</b>	<b>2423398106</b>	<b>188918802</b>	<b>598443696</b>	<b>2234479304</b>	
<b>Total</b>	094	<b>3736825000</b>	<b>0</b>	<b>0</b>	<b>3736825000</b>	<b>3203348438</b>	<b>247562426</b>	<b>781038988</b>	<b>2955786012</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	148359000	0	0	148359000	125847778	9798417	32309639	116049361	21.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>125848778</b>	<b>9798417</b>	<b>32309639</b>	<b>116050361</b>	
<b>Total</b>	01	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>125848778</b>	<b>9798417</b>	<b>32309639</b>	<b>116050361</b>	
<b>Total</b>	101	<b>148360000</b>	<b>0</b>	<b>0</b>	<b>148360000</b>	<b>125848778</b>	<b>9798417</b>	<b>32309639</b>	<b>116050361</b>	
MI	800	Other expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
<b>Total</b>	01	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	44048000	0	0	44048000	38501823	2623885	8170062	35877938	18.55
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>44049000</b>	<b>0</b>	<b>0</b>	<b>44049000</b>	<b>38502823</b>	<b>2623885</b>	<b>8170062</b>	<b>35878938</b>	
<b>Total</b>	800	<b>44551000</b>	<b>0</b>	<b>0</b>	<b>44551000</b>	<b>39004823</b>	<b>2623885</b>	<b>8170062</b>	<b>36380938</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of District Administration and Subordinated Offices								
V	P					181938	-118829	-300767	300767	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181938</b>	<b>-118829</b>	<b>-300767</b>	<b>300767</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181938</b>	<b>-118829</b>	<b>-300767</b>	<b>300767</b>	
<b>Total</b>	2053	<b>5331350000</b>	<b>0</b>	<b>0</b>	<b>5331350000</b>	<b>4556663115</b>	<b>363038329</b>	<b>1137725214</b>	<b>4193624786</b>	
<b>Total</b>	004	<b>5331350000</b>	<b>0</b>	<b>0</b>	<b>5331350000</b>	<b>4556663115</b>	<b>363038329</b>	<b>1137725214</b>	<b>4193624786</b>	
Month & Year of Account		6		2019						

Month & Year of Account		6 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	170757000	0	0	170757000	150672655	20099946	40184291	130572709	23.53
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>170758000</b>	<b>0</b>	<b>0</b>	<b>170758000</b>	<b>150673655</b>	<b>20099946</b>	<b>40184291</b>	<b>130573709</b>	
<b>Total</b>	<b>103</b>	<b>170758000</b>	<b>0</b>	<b>0</b>	<b>170758000</b>	<b>150673655</b>	<b>20099946</b>	<b>40184291</b>	<b>130573709</b>	
<b>Total</b>	<b>2051</b>	<b>170758000</b>	<b>0</b>	<b>0</b>	<b>170758000</b>	<b>150673655</b>	<b>20099946</b>	<b>40184291</b>	<b>130573709</b>	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - committed								
V	P	43295000	0	0	43295000	36869408	2970782	9396374	33898626	21.70
<b>Total</b>	<b>01</b>	<b>43295000</b>	<b>0</b>	<b>0</b>	<b>43295000</b>	<b>36869408</b>	<b>2970782</b>	<b>9396374</b>	<b>33898626</b>	
<b>Total</b>	<b>092</b>	<b>43295000</b>	<b>0</b>	<b>0</b>	<b>43295000</b>	<b>36869408</b>	<b>2970782</b>	<b>9396374</b>	<b>33898626</b>	
<b>Total</b>	<b>2052</b>	<b>43295000</b>	<b>0</b>	<b>0</b>	<b>43295000</b>	<b>36869408</b>	<b>2970782</b>	<b>9396374</b>	<b>33898626</b>	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	102084000	0	0	102084000	86751794	7372484	22704690	79379310	22.24
<b>Total</b>	<b>01</b>	<b>102084000</b>	<b>0</b>	<b>0</b>	<b>102084000</b>	<b>86751794</b>	<b>7372484</b>	<b>22704690</b>	<b>79379310</b>	
<b>Total</b>	<b>103</b>	<b>102084000</b>	<b>0</b>	<b>0</b>	<b>102084000</b>	<b>86751794</b>	<b>7372484</b>	<b>22704690</b>	<b>79379310</b>	
<b>Total</b>	<b>2062</b>	<b>102084000</b>	<b>0</b>	<b>0</b>	<b>102084000</b>	<b>86751794</b>	<b>7372484</b>	<b>22704690</b>	<b>79379310</b>	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	163400000	0	0	163400000	162739475	1120683	1781208	161618792	1.09
<b>Total</b>	<b>02</b>	<b>163400000</b>	<b>0</b>	<b>0</b>	<b>163400000</b>	<b>162739475</b>	<b>1120683</b>	<b>1781208</b>	<b>161618792</b>	
<b>Total</b>	<b>04</b>	<b>12650000</b>	<b>0</b>	<b>0</b>	<b>12650000</b>	<b>11307090</b>	<b>1487636</b>	<b>2830546</b>	<b>9819454</b>	22.38
<b>Total</b>	<b>04</b>	<b>12650000</b>	<b>0</b>	<b>0</b>	<b>12650000</b>	<b>11307090</b>	<b>1487636</b>	<b>2830546</b>	<b>9819454</b>	
<b>Total</b>	<b>05</b>	<b>672000</b>	<b>0</b>	<b>0</b>	<b>672000</b>	<b>637318</b>	<b>47672</b>	<b>82354</b>	<b>589646</b>	12.26
<b>Total</b>	<b>05</b>	<b>672000</b>	<b>0</b>	<b>0</b>	<b>672000</b>	<b>637318</b>	<b>47672</b>	<b>82354</b>	<b>589646</b>	
<b>Total</b>	<b>06</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	.00
<b>Total</b>	<b>06</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	<b>5209000</b>	<b>0</b>	<b>0</b>	<b>5209000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation and Administration -Committed								

Month & Year of Account		6 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	210220000	0	0	210220000	181048520	14487138	43658618	166561382	20.77
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>210221000</b>	<b>0</b>	<b>0</b>	<b>210221000</b>	<b>181049520</b>	<b>14487138</b>	<b>43658618</b>	<b>166562382</b>	
<b>Total</b>	<b>01</b>	<b>392153000</b>	<b>0</b>	<b>0</b>	<b>392153000</b>	<b>360943403</b>	<b>17143129</b>	<b>48352726</b>	<b>343800274</b>	
<b>Total</b>	<b>003</b>	<b>392153000</b>	<b>0</b>	<b>0</b>	<b>392153000</b>	<b>360943403</b>	<b>17143129</b>	<b>48352726</b>	<b>343800274</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	581561000	0	0	581561000	512166065	37781927	107176862	474384138	18.43
C	P	1000	0	0	1000	-144266		145266	-144266	14526.60
<b>Total</b>	<b>01</b>	<b>581562000</b>	<b>0</b>	<b>0</b>	<b>581562000</b>	<b>512021799</b>	<b>37781927</b>	<b>107322128</b>	<b>474239872</b>	
SH	02	Collection of vehicles-Committed								
V	P	389662000	0	0	389662000	346143095	21644061	65162966	324499034	16.72
<b>Total</b>	<b>02</b>	<b>389662000</b>	<b>0</b>	<b>0</b>	<b>389662000</b>	<b>346143095</b>	<b>21644061</b>	<b>65162966</b>	<b>324499034</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	186901289	7073116	20171827	179828173	10.09
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>186901289</b>	<b>7073116</b>	<b>20171827</b>	<b>179828173</b>	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	209325000	0	0	209325000	193404305	10083787	26004482	183320518	12.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>209326000</b>	<b>0</b>	<b>0</b>	<b>209326000</b>	<b>193405305</b>	<b>10083787</b>	<b>26004482</b>	<b>183321518</b>	
<b>Total</b>	<b>06</b>	<b>209326000</b>	<b>0</b>	<b>0</b>	<b>209326000</b>	<b>193405305</b>	<b>10083787</b>	<b>26004482</b>	<b>183321518</b>	
<b>Total</b>	<b>114</b>	<b>1380550000</b>	<b>0</b>	<b>0</b>	<b>1380550000</b>	<b>1238471488</b>	<b>76582891</b>	<b>218661403</b>	<b>1161888597</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	34203233	3919375	4716142	30283858	13.47
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>34203233</b>	<b>3919375</b>	<b>4716142</b>	<b>30283858</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21580000	0	0	21580000	18991944	1377423	3965479	17614521	18.38

Month & Year of Account		6 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	05	Dak Bungalow and Rest House-Committed								
<b>Total</b>	05	<b>21580000</b>	<b>0</b>	<b>0</b>	<b>21580000</b>	<b>18991944</b>	<b>1377423</b>	<b>3965479</b>	<b>17614521</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1700000	0	0	1700000	1469547	105318	335771	1364229	19.75
<b>Total</b>	07	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1469547</b>	<b>105318</b>	<b>335771</b>	<b>1364229</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	34800000	0	0	34800000	31278879	2037136	5558257	29241743	15.97
<b>Total</b>	08	<b>34800000</b>	<b>0</b>	<b>0</b>	<b>34800000</b>	<b>31278879</b>	<b>2037136</b>	<b>5558257</b>	<b>29241743</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	449502000	0	0	449502000	391294033	29812414	88020381	361481619	19.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>391295033</b>	<b>29812414</b>	<b>88020381</b>	<b>361482619</b>	
<b>Total</b>	09	<b>449503000</b>	<b>0</b>	<b>0</b>	<b>449503000</b>	<b>391295033</b>	<b>29812414</b>	<b>88020381</b>	<b>361482619</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	71051000	0	0	71051000	59400490	6028950	17679460	53371540	24.88
<b>Total</b>	01	<b>71051000</b>	<b>0</b>	<b>0</b>	<b>71051000</b>	<b>59400490</b>	<b>6028950</b>	<b>17679460</b>	<b>53371540</b>	
<b>Total</b>	10	<b>71051000</b>	<b>0</b>	<b>0</b>	<b>71051000</b>	<b>59400490</b>	<b>6028950</b>	<b>17679460</b>	<b>53371540</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	20186000	0	0	20186000	18522087	783639	2447552	17738448	12.12
<b>Total</b>	01	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>18522087</b>	<b>783639</b>	<b>2447552</b>	<b>17738448</b>	
<b>Total</b>	11	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>18522087</b>	<b>783639</b>	<b>2447552</b>	<b>17738448</b>	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	37622000	0	0	37622000	31126476	1819618	8315142	29306858	22.10
<b>Total</b>	01	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>31126476</b>	<b>1819618</b>	<b>8315142</b>	<b>29306858</b>	
<b>Total</b>	12	<b>37622000</b>	<b>0</b>	<b>0</b>	<b>37622000</b>	<b>31126476</b>	<b>1819618</b>	<b>8315142</b>	<b>29306858</b>	
<b>Total</b>	115	<b>671443000</b>	<b>0</b>	<b>0</b>	<b>671443000</b>	<b>586288689</b>	<b>45883873</b>	<b>131038184</b>	<b>540404816</b>	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State								
		Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	543061		56939	543061	9.49
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>543061</b>	<b>0</b>	<b>56939</b>	<b>543061</b>	
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>543061</b>	<b>0</b>	<b>56939</b>	<b>543061</b>	
<b>Total</b>	800	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>543061</b>	<b>0</b>	<b>56939</b>	<b>543061</b>	
<b>Total</b>	2070	<b>2444752000</b>	<b>0</b>	<b>0</b>	<b>2444752000</b>	<b>2186252641</b>	<b>139609893</b>	<b>398109252</b>	<b>2046642748</b>	

Month & Year of Account		6 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4070	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	005	<b>2760890000</b>	<b>0</b>	<b>0</b>	<b>2760890000</b>	<b>2460548498</b>	<b>170053105</b>	<b>470394607</b>	<b>2290495393</b>	
Month & Year of Account		6 2019								
Grant Number:		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1485202000	0	0	1485202000	1274924959.91	100924329.33	311201369.42	1174000630.58	20.95
<b>Total</b>	01	<b>1485202000</b>	<b>0</b>	<b>0</b>	<b>1485202000</b>	<b>1274924959.91</b>	<b>100924329.33</b>	<b>311201369.42</b>	<b>1174000630.58</b>	
<b>Total</b>	102	<b>1485202000</b>	<b>0</b>	<b>0</b>	<b>1485202000</b>	<b>1274924959.91</b>	<b>100924329.33</b>	<b>311201369.42</b>	<b>1174000630.58</b>	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	40745000	0	0	40745000	40745000			40745000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>40746000</b>	<b>0</b>	<b>0</b>	<b>40746000</b>	<b>40746000</b>	<b>0</b>	<b>0</b>	<b>40746000</b>	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1955883000	0	0	1955883000	1680893864	127568095	402557231	1553325769	20.58
<b>Total</b>	02	<b>1955883000</b>	<b>0</b>	<b>0</b>	<b>1955883000</b>	<b>1680893864</b>	<b>127568095</b>	<b>402557231</b>	<b>1553325769</b>	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1940875000	0	0	1940875000	1673829125	122676736	389722611	1551152389	20.08
<b>Total</b>	03	<b>1940875000</b>	<b>0</b>	<b>0</b>	<b>1940875000</b>	<b>1673829125</b>	<b>122676736</b>	<b>389722611</b>	<b>1551152389</b>	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	31006000	0	0	31006000	26203677	2324019	7126342	23879658	22.98
<b>Total</b>	04	<b>31006000</b>	<b>0</b>	<b>0</b>	<b>31006000</b>	<b>26203677</b>	<b>2324019</b>	<b>7126342</b>	<b>23879658</b>	
SH	06	Designated Courts through the Law Department-Committed								
V	P	9263000	0	0	9263000	8147040	582890	1698850	7564150	18.34
<b>Total</b>	06	<b>9263000</b>	<b>0</b>	<b>0</b>	<b>9263000</b>	<b>8147040</b>	<b>582890</b>	<b>1698850</b>	<b>7564150</b>	

Month & Year of Account		6 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 07		Special Courts for dacoity effected areas-Committed								
V	P	16944000	0	0	16944000	14644400	789806	3089406	13854594	18.23
<b>Total</b>	<b>07</b>	<b>16944000</b>	<b>0</b>	<b>0</b>	<b>16944000</b>	<b>14644400</b>	<b>789806</b>	<b>3089406</b>	<b>13854594</b>	
SH 08		Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	9158000	0	0	9158000	7817246	627040	1967794	7190206	21.49
<b>Total</b>	<b>08</b>	<b>9158000</b>	<b>0</b>	<b>0</b>	<b>9158000</b>	<b>7817246</b>	<b>627040</b>	<b>1967794</b>	<b>7190206</b>	
SH 09		Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	203788000	0	0	203788000	176011908	12373082	40149174	163638826	19.70
<b>Total</b>	<b>09</b>	<b>203788000</b>	<b>0</b>	<b>0</b>	<b>203788000</b>	<b>176011908</b>	<b>12373082</b>	<b>40149174</b>	<b>163638826</b>	
SH 11		Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases- Committed								
V	P	87008000	0	0	87008000	75753929	4902827	16156898	70851102	18.57
<b>Total</b>	<b>11</b>	<b>87008000</b>	<b>0</b>	<b>0</b>	<b>87008000</b>	<b>75753929</b>	<b>4902827</b>	<b>16156898</b>	<b>70851102</b>	
SH 15		Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	338466000	0	0	338466000	291578070	21657031	68544961	269921039	20.25
<b>Total</b>	<b>15</b>	<b>338466000</b>	<b>0</b>	<b>0</b>	<b>338466000</b>	<b>291578070</b>	<b>21657031</b>	<b>68544961</b>	<b>269921039</b>	
SH 16		Special Courts for bomb blast cases-Committed								
V	P	9207000	0	0	9207000	7810679	620922	2017243	7189757	21.91
<b>Total</b>	<b>16</b>	<b>9207000</b>	<b>0</b>	<b>0</b>	<b>9207000</b>	<b>7810679</b>	<b>620922</b>	<b>2017243</b>	<b>7189757</b>	
SH 17		Village Court								
V	P	147228000	0	0	147228000	127270512	9262963	29220451	118007549	19.85
<b>Total</b>	<b>17</b>	<b>147228000</b>	<b>0</b>	<b>0</b>	<b>147228000</b>	<b>127270512</b>	<b>9262963</b>	<b>29220451</b>	<b>118007549</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	4287463000	0	0	4287463000	3682559121	288535483	893439362	3394023638	20.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4287464000</b>	<b>0</b>	<b>0</b>	<b>4287464000</b>	<b>3682560121</b>	<b>288535483</b>	<b>893439362</b>	<b>3394024638</b>	
<b>Total</b>	<b>19</b>	<b>4287464000</b>	<b>0</b>	<b>0</b>	<b>4287464000</b>	<b>3682560121</b>	<b>288535483</b>	<b>893439362</b>	<b>3394024638</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	73854000	0	0	73854000	66312891	4544993	12086102	61767898	16.36
<b>Total</b>	<b>01</b>	<b>73854000</b>	<b>0</b>	<b>0</b>	<b>73854000</b>	<b>66312891</b>	<b>4544993</b>	<b>12086102</b>	<b>61767898</b>	
<b>Total</b>	<b>20</b>	<b>73854000</b>	<b>0</b>	<b>0</b>	<b>73854000</b>	<b>66312891</b>	<b>4544993</b>	<b>12086102</b>	<b>61767898</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	45179000	0	0	45179000	40063154	2799980	7915826	37263174	17.52
<b>Total</b>	<b>01</b>	<b>45179000</b>	<b>0</b>	<b>0</b>	<b>45179000</b>	<b>40063154</b>	<b>2799980</b>	<b>7915826</b>	<b>37263174</b>	
<b>Total</b>	<b>21</b>	<b>45179000</b>	<b>0</b>	<b>0</b>	<b>45179000</b>	<b>40063154</b>	<b>2799980</b>	<b>7915826</b>	<b>37263174</b>	
<b>Total</b>	<b>105</b>	<b>9196069000</b>	<b>0</b>	<b>0</b>	<b>9196069000</b>	<b>7919642616</b>	<b>599265867</b>	<b>1875692251</b>	<b>7320376749</b>	

Month & Year of Account		6 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 110		Administrators General and Official Trustees								
SH 01		Through the Law Department								
GH 01		Establishment Charge-Committed								
V	P	2780000	0	0	2780000	2367222	166988	579766	2200234	20.85
<b>Total</b>	01	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>2367222</b>	<b>166988</b>	<b>579766</b>	<b>2200234</b>	
<b>Total</b>	01	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>2367222</b>	<b>166988</b>	<b>579766</b>	<b>2200234</b>	
<b>Total</b>	110	<b>2780000</b>	<b>0</b>	<b>0</b>	<b>2780000</b>	<b>2367222</b>	<b>166988</b>	<b>579766</b>	<b>2200234</b>	
MI 114		Legal Advisers and Counsels								
SH 01		Through the Law Department-Committed								
V	P	594281000	0	0	594281000	516824378	54841879	132298501	461982499	22.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>594282000</b>	<b>0</b>	<b>0</b>	<b>594282000</b>	<b>516825378</b>	<b>54841879</b>	<b>132298501</b>	<b>461983499</b>	
SH 02		Through the Home Department								
GH 01		Prosecution Staff-Committed								
V	P	912893000	0	0	912893000	766102057	66145358	212936301	699956699	23.33
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>912894000</b>	<b>0</b>	<b>0</b>	<b>912894000</b>	<b>766103057</b>	<b>66145358</b>	<b>212936301</b>	<b>699957699</b>	
GH 02		Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>912895000</b>	<b>0</b>	<b>0</b>	<b>912895000</b>	<b>766104057</b>	<b>66145358</b>	<b>212936301</b>	<b>699958699</b>	
SH 03		Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed								
V	P	812000	0	0	812000	726342	42811	128469	683531	15.82
<b>Total</b>	03	<b>812000</b>	<b>0</b>	<b>0</b>	<b>812000</b>	<b>726342</b>	<b>42811</b>	<b>128469</b>	<b>683531</b>	
<b>Total</b>	114	<b>1507989000</b>	<b>0</b>	<b>0</b>	<b>1507989000</b>	<b>1283655777</b>	<b>121030048</b>	<b>345363271</b>	<b>1162625729</b>	
MI 116		State Administrative Tribunals								
SH 01		Motor Accident Claims Tribunal-Committed								
V	P	188120000	0	0	188120000	159197163	13696184	42619021	145500979	22.66
<b>Total</b>	01	<b>188120000</b>	<b>0</b>	<b>0</b>	<b>188120000</b>	<b>159197163</b>	<b>13696184</b>	<b>42619021</b>	<b>145500979</b>	
SH 02		Rant and Appeallate Tribunal								
GH 01		Rant Tribunal-committed								
V	P	25901000	0	0	25901000	23484931	1884340	4300409	21600591	16.60
<b>Total</b>	01	<b>25901000</b>	<b>0</b>	<b>0</b>	<b>25901000</b>	<b>23484931</b>	<b>1884340</b>	<b>4300409</b>	<b>21600591</b>	
GH 02		Appeallete Rant Tribunal-committed								
V	P	14096000	0	0	14096000	13254738	611224	1452486	12643514	10.30
<b>Total</b>	02	<b>14096000</b>	<b>0</b>	<b>0</b>	<b>14096000</b>	<b>13254738</b>	<b>611224</b>	<b>1452486</b>	<b>12643514</b>	
<b>Total</b>	02	<b>39997000</b>	<b>0</b>	<b>0</b>	<b>39997000</b>	<b>36739669</b>	<b>2495564</b>	<b>5752895</b>	<b>34244105</b>	
<b>Total</b>	116	<b>228117000</b>	<b>0</b>	<b>0</b>	<b>228117000</b>	<b>195936832</b>	<b>16191748</b>	<b>48371916</b>	<b>179745084</b>	
MI 117		Family Courts								



Month & Year of Account		6 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	400588000	0	0	400588000	347289827	24239207	77537380	323050620	19.36
<b>Total</b>	01	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>347289827</b>	<b>24239207</b>	<b>77537380</b>	<b>323050620</b>	
<b>Total</b>	117	<b>400588000</b>	<b>0</b>	<b>0</b>	<b>400588000</b>	<b>347289827</b>	<b>24239207</b>	<b>77537380</b>	<b>323050620</b>	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Law Department								
V	P					0	-6606	-6606	6606	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6606</b>	<b>-6606</b>	<b>6606</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6606</b>	<b>-6606</b>	<b>6606</b>	
<b>Total</b>	2014	<b>12820747000</b>	<b>0</b>	<b>0</b>	<b>12820747000</b>	<b>11023819233.91</b>	<b>861811581.33</b>	<b>2658739347.42</b>	<b>10162007652.58</b>	
<b>Total</b>	006	<b>12820747000</b>	<b>0</b>	<b>0</b>	<b>12820747000</b>	<b>11023819233.91</b>	<b>861811581.33</b>	<b>2658739347.42</b>	<b>10162007652.58</b>	
Month & Year of Account		6 2019								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	512295000	0	0	512295000	428030918	37364983	121629065	390665935	23.74
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>512296000</b>	<b>0</b>	<b>0</b>	<b>512296000</b>	<b>428031918</b>	<b>37364983</b>	<b>121629065</b>	<b>390666935</b>	
<b>Total</b>	01	<b>512296000</b>	<b>0</b>	<b>0</b>	<b>512296000</b>	<b>428031918</b>	<b>37364983</b>	<b>121629065</b>	<b>390666935</b>	
<b>Total</b>	102	<b>512296000</b>	<b>0</b>	<b>0</b>	<b>512296000</b>	<b>428031918</b>	<b>37364983</b>	<b>121629065</b>	<b>390666935</b>	
MI	103	Preparation and Printing of Electoral Rolls								

Month & Year of Account		6 2019								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	103	Preparation and Printing of Electoral Rolls								
SH	01	Election related charges-Committed								
V	P	615000000	0	0	615000000	560141503	50959003	105817500	509182500	17.21
<b>Total</b>	01	<b>615000000</b>	<b>0</b>	<b>0</b>	<b>615000000</b>	<b>560141503</b>	<b>50959003</b>	<b>105817500</b>	<b>509182500</b>	
<b>Total</b>	103	<b>615000000</b>	<b>0</b>	<b>0</b>	<b>615000000</b>	<b>560141503</b>	<b>50959003</b>	<b>105817500</b>	<b>509182500</b>	
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	105	Charges for Conduct of Elections to Parliament								
SH	01	Election related charges-Committed								
V	P	2600000000	0	0	2600000000	1134170543	352616229	1818445686	781554314	69.94
<b>Total</b>	01	<b>2600000000</b>	<b>0</b>	<b>0</b>	<b>2600000000</b>	<b>1134170543</b>	<b>352616229</b>	<b>1818445686</b>	<b>781554314</b>	
<b>Total</b>	105	<b>2600000000</b>	<b>0</b>	<b>0</b>	<b>2600000000</b>	<b>1134170543</b>	<b>352616229</b>	<b>1818445686</b>	<b>781554314</b>	
MI	106	Charges for Conduct of Elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	50000000	0	0	50000000	956689	441635	49484946	515054	98.97
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>956689</b>	<b>441635</b>	<b>49484946</b>	<b>515054</b>	
<b>Total</b>	106	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>956689</b>	<b>441635</b>	<b>49484946</b>	<b>515054</b>	
MI	108	Issue of Photo Identity-Cards to Voters								
SH	01	Election related charges-Committed								
V	P	18000000	0	0	18000000	17700532	1011512	1310980	16689020	7.28
<b>Total</b>	01	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>17700532</b>	<b>1011512</b>	<b>1310980</b>	<b>16689020</b>	
<b>Total</b>	108	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>17700532</b>	<b>1011512</b>	<b>1310980</b>	<b>16689020</b>	
<b>Total</b>	2015	<b>3795297000</b>	<b>0</b>	<b>0</b>	<b>3795297000</b>	<b>2141002185</b>	<b>442393362</b>	<b>2096688177</b>	<b>1698608823</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	2156300000	0	0	2156300000	2156238336	1768989	1830653	2154469347	.08
<b>Total</b>	02	<b>2156300000</b>	<b>0</b>	<b>0</b>	<b>2156300000</b>	<b>2156238336</b>	<b>1768989</b>	<b>1830653</b>	<b>2154469347</b>	
<b>Total</b>	01	<b>2156300000</b>	<b>0</b>	<b>0</b>	<b>2156300000</b>	<b>2156238336</b>	<b>1768989</b>	<b>1830653</b>	<b>2154469347</b>	
SH	02	State Election Commission-Committed								
V	P	230554000	0	0	230554000	225749694	2037504	6841810	223712190	2.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>230555000</b>	<b>0</b>	<b>0</b>	<b>230555000</b>	<b>225750694</b>	<b>2037504</b>	<b>6841810</b>	<b>223713190</b>	
<b>Total</b>	800	<b>2386855000</b>	<b>0</b>	<b>0</b>	<b>2386855000</b>	<b>2381989030</b>	<b>3806493</b>	<b>8672463</b>	<b>2378182537</b>	
<b>Total</b>	2515	<b>2386855000</b>	<b>0</b>	<b>0</b>	<b>2386855000</b>	<b>2381989030</b>	<b>3806493</b>	<b>8672463</b>	<b>2378182537</b>	

Month & Year of Account		6		2019						
Grant Number:		007		ELECTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	007	6182152000	0	0	6182152000	4522991215	446199855	2105360640	4076791360	
Month & Year of Account		6		2019						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2029 Land Revenue</b>										
<b>MI 102 Survey and Settlement Operations</b>										
<b>SH 01 Head office Staff - Committed</b>										
V	P	71196000	0	0	71196000	61918520	4278382	13555862	57640138	19.04
C	P	1000	0	0	1000	1000	49848	49848	-48848	4984.80
<b>Total</b>	01	<b>71197000</b>	<b>0</b>	<b>0</b>	<b>71197000</b>	<b>61919520</b>	<b>4328230</b>	<b>13605710</b>	<b>57591290</b>	
<b>SH 02 District Staff - Committed</b>										
V	P	519856000	0	0	519856000	458131791	27354077	89078286	430777714	17.14
<b>Total</b>	02	<b>519856000</b>	<b>0</b>	<b>0</b>	<b>519856000</b>	<b>458131791</b>	<b>27354077</b>	<b>89078286</b>	<b>430777714</b>	
<b>Total</b>	102	<b>591053000</b>	<b>0</b>	<b>0</b>	<b>591053000</b>	<b>520051311</b>	<b>31682307</b>	<b>102683996</b>	<b>488369004</b>	
<b>MI 103 Land Records</b>										
<b>SH 01 Superintendence (Revenue Board) - Committed</b>										
V	P	16165000	0	0	16165000	13897788	1058497	3325709	12839291	20.57
<b>Total</b>	01	<b>16165000</b>	<b>0</b>	<b>0</b>	<b>16165000</b>	<b>13897788</b>	<b>1058497</b>	<b>3325709</b>	<b>12839291</b>	
<b>SH 02 District Expenditure - Committed</b>										
V	P	7243244000	0	0	7243244000	6202413557	500023304	1540853747	5702390253	21.27
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>7243245000</b>	<b>0</b>	<b>0</b>	<b>7243245000</b>	<b>6202414557</b>	<b>500023304</b>	<b>1540853747</b>	<b>5702391253</b>	
<b>SH 03 Training School</b>										
<b>GH 03 Revenue Research and Training Institute, Ajmer - Committed</b>										
V	P	177267000	0	0	177267000	166652042	6007620	16622578	160644422	9.38
<b>Total</b>	03	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>166652042</b>	<b>6007620</b>	<b>16622578</b>	<b>160644422</b>	
<b>Total</b>	03	<b>177267000</b>	<b>0</b>	<b>0</b>	<b>177267000</b>	<b>166652042</b>	<b>6007620</b>	<b>16622578</b>	<b>160644422</b>	
<b>SH 04 Land Record Improvement Scheme (through the Land Settlement Commissioner)</b>										
<b>GH 02 Modernisation of Land Settlement Department (50:50)</b>										
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	04	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>SH 06 Construction and restoration of border posts-through the General Administration Department - Committed</b>										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
SH	07	Modernisation of National Land Records Programme								
V	P	7800000	0	0	7800000	7800000		7800000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>7801000</b>	<b>0</b>	<b>0</b>	<b>7801000</b>	<b>7801000</b>	<b>0</b>	<b>7801000</b>		
SH	09	Global Information System Laboratories (G.I.S. Labs.)								
GH	01	Global Information System Laboratories (G.I.S. Labs.)								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>01</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	<b>10003000</b>	<b>0</b>	<b>10003000</b>		
<b>Total</b>	<b>09</b>	<b>10003000</b>	<b>0</b>	<b>0</b>	<b>10003000</b>	<b>10003000</b>	<b>0</b>	<b>10003000</b>		
<b>Total</b>	<b>103</b>	<b>7454487000</b>	<b>0</b>	<b>0</b>	<b>7454487000</b>	<b>6400774387</b>	<b>507089421</b>	<b>1560802034</b>	<b>5893684966</b>	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - Committed								
V	P	2173000	0	0	2173000	1880420	126050	418630	1754370	19.27
<b>Total</b>	<b>01</b>	<b>2173000</b>	<b>0</b>	<b>0</b>	<b>2173000</b>	<b>1880420</b>	<b>126050</b>	<b>418630</b>	<b>1754370</b>	
<b>Total</b>	<b>105</b>	<b>2173000</b>	<b>0</b>	<b>0</b>	<b>2173000</b>	<b>1880420</b>	<b>126050</b>	<b>418630</b>	<b>1754370</b>	
MI	800	Other expenditure								
SH	01	Agriculture Census Scheme								
V	C	28211000	0	0	28211000	26573583	2178985	3816402	24394598	13.53
<b>Total</b>	<b>01</b>	<b>28211000</b>	<b>0</b>	<b>0</b>	<b>28211000</b>	<b>26573583</b>	<b>2178985</b>	<b>3816402</b>	<b>24394598</b>	
<b>Total</b>	<b>800</b>	<b>28211000</b>	<b>0</b>	<b>0</b>	<b>28211000</b>	<b>26573583</b>	<b>2178985</b>	<b>3816402</b>	<b>24394598</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Land Revenue Offices								
V	P					3201	-30259	-33460	33460	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3201</b>	<b>-30259</b>	<b>-33460</b>	<b>33460</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3201</b>	<b>-30259</b>	<b>-33460</b>	<b>33460</b>	
<b>Total</b>	<b>2029</b>	<b>8075924000</b>	<b>0</b>	<b>0</b>	<b>8075924000</b>	<b>6949282902</b>	<b>541046504</b>	<b>1667687602</b>	<b>6408236398</b>	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	263073000	0	0	263073000	226000610	19865392	56937782	206135218	21.64
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>263074000</b>	<b>0</b>	<b>0</b>	<b>263074000</b>	<b>226001610</b>	<b>19865392</b>	<b>56937782</b>	<b>206136218</b>	
SH	02	Revenue Appellate Officer - Committed								
V	P	65427000	0	0	65427000	56670166	3555759	12312593	53114407	18.82
<b>Total</b>	<b>02</b>	<b>65427000</b>	<b>0</b>	<b>0</b>	<b>65427000</b>	<b>56670166</b>	<b>3555759</b>	<b>12312593</b>	<b>53114407</b>	
SH	04	Land earned, rehabilitation and re-establishment authority - Committed								
V	P	10702000	0	0	10702000	8922524	874712	2654188	8047812	24.80
C	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		6		2019						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 099	Board of Revenue									
SH 04	Land earned, rehabilitation and re-establishment authority - Committed									
<b>Total</b>	04	<b>10703000</b>	<b>0</b>	<b>0</b>	<b>10703000</b>	<b>8923524</b>	<b>874712</b>	<b>2654188</b>	<b>8048812</b>	
<b>Total</b>	099	<b>339204000</b>	<b>0</b>	<b>0</b>	<b>339204000</b>	<b>291595300</b>	<b>24295863</b>	<b>71904563</b>	<b>267299437</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 03	Recovery of Revenue Department									
V	P					197298		-197298	197298	.00
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197298</b>	<b>0</b>	<b>-197298</b>	<b>197298</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197298</b>	<b>0</b>	<b>-197298</b>	<b>197298</b>	
<b>Total</b>	2052	<b>339204000</b>	<b>0</b>	<b>0</b>	<b>339204000</b>	<b>291792598</b>	<b>24295863</b>	<b>71707265</b>	<b>267496735</b>	
<b>Total</b>	008	<b>8415128000</b>	<b>0</b>	<b>0</b>	<b>8415128000</b>	<b>7241075500</b>	<b>565342367</b>	<b>1739394867</b>	<b>6675733133</b>	
Month & Year of Account		6		2019						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - Committed									
V	P	336317000	0	0	336317000	287570429	23439233	72185804	264131196	21.46
<b>Total</b>	01	<b>336317000</b>	<b>0</b>	<b>0</b>	<b>336317000</b>	<b>287570429</b>	<b>23439233</b>	<b>72185804</b>	<b>264131196</b>	
<b>Total</b>	01	<b>336317000</b>	<b>0</b>	<b>0</b>	<b>336317000</b>	<b>287570429</b>	<b>23439233</b>	<b>72185804</b>	<b>264131196</b>	
SH 02	Subordinate and expert staff - Committed									
V	P	5394744000	0	0	5394744000	4565186509	407151280	1236708771	4158035229	22.92
C	P	3000000	0	0	3000000	2166237	100000	933763	2066237	31.13
<b>Total</b>	02	<b>5397744000</b>	<b>0</b>	<b>0</b>	<b>5397744000</b>	<b>4567352746</b>	<b>407251280</b>	<b>1237642534</b>	<b>4160101466</b>	
SH 04	Biotech Nurseries									
GH 01	Nursery - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>5734062000</b>	<b>0</b>	<b>0</b>	<b>5734062000</b>	<b>4854924175</b>	<b>430690513</b>	<b>1309828338</b>	<b>4424233662</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V	P	5513000	0	0	5513000	5513000			5513000	.00

Month & Year of Account		6 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
<b>Total</b>	<b>06</b>	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	
SH 07	Replantation of degraded forests									
V	P	14702000	0	0	14702000	14702000	334769	334769	14367231	2.28
<b>Total</b>	<b>07</b>	<b>14702000</b>	<b>0</b>	<b>0</b>	<b>14702000</b>	<b>14702000</b>	<b>334769</b>	<b>334769</b>	<b>14367231</b>	
SH 10	Conservation of Biodiversity (Forest Conservation and Ecological Tourism)									
V	P	44216000	0	0	44216000	44216000			44216000	.00
<b>Total</b>	<b>10</b>	<b>44216000</b>	<b>0</b>	<b>0</b>	<b>44216000</b>	<b>44216000</b>	<b>0</b>	<b>0</b>	<b>44216000</b>	
SH 11	Integrated Forest Security Scheme (1:3)									
V	P	2356000	0	0	2356000	2356000			2356000	.00
V	C	3534000	0	0	3534000	3534000			3534000	.00
<b>Total</b>	<b>11</b>	<b>5890000</b>	<b>0</b>	<b>0</b>	<b>5890000</b>	<b>5890000</b>	<b>0</b>	<b>0</b>	<b>5890000</b>	
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V	P	125132000	0	0	125132000	118391430	21427078	28167648	96964352	22.51
<b>Total</b>	<b>12</b>	<b>125132000</b>	<b>0</b>	<b>0</b>	<b>125132000</b>	<b>118391430</b>	<b>21427078</b>	<b>28167648</b>	<b>96964352</b>	
SH 13	Bamboo Exploitation Scheme									
V	P	43392000	0	0	43392000	39883506	1901176	5409670	37982330	12.47
<b>Total</b>	<b>13</b>	<b>43392000</b>	<b>0</b>	<b>0</b>	<b>43392000</b>	<b>39883506</b>	<b>1901176</b>	<b>5409670</b>	<b>37982330</b>	
SH 14	Tendu Patta Trade Scheme									
V	P	31346000	0	0	31346000	26859069	1693921	6180852	25165148	19.72
<b>Total</b>	<b>14</b>	<b>31346000</b>	<b>0</b>	<b>0</b>	<b>31346000</b>	<b>26859069</b>	<b>1693921</b>	<b>6180852</b>	<b>25165148</b>	
SH 18	Research and Training									
V	P	9500000	0	0	9500000	9142999	943718	1300719	8199281	13.69
<b>Total</b>	<b>18</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9142999</b>	<b>943718</b>	<b>1300719</b>	<b>8199281</b>	
SH 19	Change in climate and prevention of desert expansion									
V	P	40747000	0	0	40747000	40747000	713290	713290	40033710	1.75
<b>Total</b>	<b>19</b>	<b>40747000</b>	<b>0</b>	<b>0</b>	<b>40747000</b>	<b>40747000</b>	<b>713290</b>	<b>713290</b>	<b>40033710</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V	P	14000000	0	0	14000000	14000000			14000000	.00
<b>Total</b>	<b>20</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>334439000</b>	<b>0</b>	<b>0</b>	<b>334439000</b>	<b>319346004</b>	<b>27013952</b>	<b>42106948</b>	<b>292332052</b>	
MI 102	Social and Farm Forestry									

Month & Year of Account		6 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V	P	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	271230000	0	0	271230000	271230000		271230000		.00
<b>Total</b>	25	<b>271230000</b>	<b>0</b>	<b>0</b>	<b>271230000</b>	<b>271230000</b>	<b>0</b>	<b>0</b>	<b>271230000</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	1656000	0	0	1656000	1656000		1656000		.00
V	C	2484000	0	0	2484000	2484000		2484000		.00
<b>Total</b>	01	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	
<b>Total</b>	26	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	27	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>277372000</b>	<b>0</b>	<b>0</b>	<b>277372000</b>	<b>277372000</b>	<b>0</b>	<b>0</b>	<b>277372000</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V	P	140000000	0	0	140000000	140000000		140000000		.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Forestry									
GH 01	Recovery of Forestry									
V	P					4011	-686	-4697	4697	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4011</b>	<b>-686</b>	<b>-4697</b>	<b>4697</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4011</b>	<b>-686</b>	<b>-4697</b>	<b>4697</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4011</b>	<b>-686</b>	<b>-4697</b>	<b>4697</b>	

Month & Year of Account		6 2019										
Grant Number		009 FOREST										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2406	Forestry and Wild Life											
SM 01	Forestry											
<b>Total</b>	<b>01</b>	<b>6485874000</b>	<b>0</b>	<b>0</b>	<b>6485874000</b>	<b>5591647190</b>	<b>457703779</b>	<b>1351930589</b>	<b>5133943411</b>			
SM 02	Environmental Forestry and Wild Life											
MI 110	Wild Life Preservation											
SH 01	Tiger Project, Ranthambore											
V	P	162637000	0	0	162637000	162637000	7781530	7781530	154855470	4.78		
V	C	44953000	0	0	44953000	44953000			44953000	.00		
<b>Total</b>	<b>01</b>	<b>207590000</b>	<b>0</b>	<b>0</b>	<b>207590000</b>	<b>207590000</b>	<b>7781530</b>	<b>7781530</b>	<b>199808470</b>			
SH 02	Tiger Project, Sariska											
V	P	49004000	0	0	49004000	49004000	1443320	1443320	47560680	2.95		
V	C	39103000	0	0	39103000	39103000			39103000	.00		
<b>Total</b>	<b>02</b>	<b>88107000</b>	<b>0</b>	<b>0</b>	<b>88107000</b>	<b>88107000</b>	<b>1443320</b>	<b>1443320</b>	<b>86663680</b>			
SH 03	Maintenance of Forest Areas											
V	P	42602000	0	0	42602000	42303394	1317920	1616526	40985474	3.79		
V	C	30001000	0	0	30001000	30001000			30001000	.00		
<b>Total</b>	<b>03</b>	<b>72603000</b>	<b>0</b>	<b>0</b>	<b>72603000</b>	<b>72304394</b>	<b>1317920</b>	<b>1616526</b>	<b>70986474</b>			
SH 04	Development of Ghana Bird Sanctuary											
V	P	8063000	0	0	8063000	8063000	89538	89538	7973462	1.11		
V	C	3900000	0	0	3900000	3900000			3900000	.00		
<b>Total</b>	<b>04</b>	<b>11963000</b>	<b>0</b>	<b>0</b>	<b>11963000</b>	<b>11963000</b>	<b>89538</b>	<b>89538</b>	<b>11873462</b>			
SH 05	Development of National Desert Park											
V	P	5400000	0	0	5400000	5400000			5400000	.00		
V	C	2100000	0	0	2100000	2100000			2100000	.00		
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>			
SH 06	Development of Ecotourism											
V	P	10000000	0	0	10000000	10000000			10000000	.00		
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			
SH 07	Biological Park, Kailana											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 08	Mukundra National Park											
V	P	24940000	0	0	24940000	24940000			24940000	.00		
V	C	12410000	0	0	12410000	12410000			12410000	.00		
<b>Total</b>	<b>08</b>	<b>37350000</b>	<b>0</b>	<b>0</b>	<b>37350000</b>	<b>37350000</b>	<b>0</b>	<b>0</b>	<b>37350000</b>			
SH 09	Tiger Safari Aamli											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH 10	Van Dhan Yojana											
V	P	9001000	0	0	9001000	9001000			9001000	.00		
<b>Total</b>	<b>10</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>			



Month & Year of Account		6 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - Committed									
V	P	632936000	0	0	632936000	540354058	45062257	137644199	495291801	21.75
<b>Total</b>	01	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>540354058</b>	<b>45062257</b>	<b>137644199</b>	<b>495291801</b>	
<b>Total</b>	11	<b>632936000</b>	<b>0</b>	<b>0</b>	<b>632936000</b>	<b>540354058</b>	<b>45062257</b>	<b>137644199</b>	<b>495291801</b>	
SH 12	Project Elephant									
GH 01	Development Work									
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	12	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	110	<b>1081052000</b>	<b>0</b>	<b>0</b>	<b>1081052000</b>	<b>988171452</b>	<b>55694565</b>	<b>148575113</b>	<b>932476887</b>	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	10000000	122675	122675	9877325	1.23
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>122675</b>	<b>122675</b>	<b>9877325</b>	
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	111	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>122675</b>	<b>122675</b>	<b>9878325</b>	
MI 112	Public Gardens									
SH 01	Through the Public Works Department - Committed									
V	P	211550000	0	0	211550000	184521483	12761604	39790121	171759879	18.81
<b>Total</b>	01	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>184521483</b>	<b>12761604</b>	<b>39790121</b>	<b>171759879</b>	
<b>Total</b>	112	<b>211550000</b>	<b>0</b>	<b>0</b>	<b>211550000</b>	<b>184521483</b>	<b>12761604</b>	<b>39790121</b>	<b>171759879</b>	
<b>Total</b>	02	<b>1302603000</b>	<b>0</b>	<b>0</b>	<b>1302603000</b>	<b>1182693935</b>	<b>68578844</b>	<b>188487909</b>	<b>1114115091</b>	
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Other									
GH 01	Expenditure under others									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	2406	<b>7788484000</b>	<b>0</b>	<b>0</b>	<b>7788484000</b>	<b>6774348125</b>	<b>526282623</b>	<b>1540418498</b>	<b>6248065502</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V	P	15400000	0	0	15400000	15400000		15400000		.00
<b>Total</b>	02	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
<b>Total</b>	070	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	<b>15400000</b>	<b>0</b>	<b>0</b>	<b>15400000</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	86515000	0	0	86515000	86515000	203642	203642	86311358	.24
<b>Total</b>	01	<b>86515000</b>	<b>0</b>	<b>0</b>	<b>86515000</b>	<b>86515000</b>	<b>203642</b>	<b>203642</b>	<b>86311358</b>	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Prevention of desert expansion and change of climate									

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 11		Prevention of desert expansion and change of climate								
V	P	113558000	0	0	113558000	113558000	8702	8702	113549298	.01
<b>Total</b>	<b>11</b>	<b>113558000</b>	<b>0</b>	<b>0</b>	<b>113558000</b>	<b>113558000</b>	<b>8702</b>	<b>8702</b>	<b>113549298</b>	
SH 12		Integrated Forest Security Scheme								
GH 01		Security and Development Work								
V	P	10646000	0	0	10646000	10646000			10646000	.00
V	C	15968000	0	0	15968000	15968000			15968000	.00
<b>Total</b>	<b>01</b>	<b>26614000</b>	<b>0</b>	<b>0</b>	<b>26614000</b>	<b>26614000</b>	<b>0</b>	<b>0</b>	<b>26614000</b>	
<b>Total</b>	<b>12</b>	<b>26614000</b>	<b>0</b>	<b>0</b>	<b>26614000</b>	<b>26614000</b>	<b>0</b>	<b>0</b>	<b>26614000</b>	
SH 13		Prevention of Illegal Mining								
GH 01		Security and Development Work								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Replantation in Indira Gandhi Nahar Project								
GH 01		Plantation								
V	P	119000000	0	0	119000000	119000000	14135502	14135502	104864498	11.88
<b>Total</b>	<b>01</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>119000000</b>	<b>14135502</b>	<b>14135502</b>	<b>104864498</b>	
<b>Total</b>	<b>14</b>	<b>119000000</b>	<b>0</b>	<b>0</b>	<b>119000000</b>	<b>119000000</b>	<b>14135502</b>	<b>14135502</b>	<b>104864498</b>	
<b>Total</b>	<b>101</b>	<b>345689000</b>	<b>0</b>	<b>0</b>	<b>345689000</b>	<b>345689000</b>	<b>14347846</b>	<b>14347846</b>	<b>331341154</b>	
MI 102		Social and Farm Forestry								
SH 08		Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)								
V	P	51728000	0	0	51728000	51728000	4611365	4611365	47116635	8.91
<b>Total</b>	<b>12</b>	<b>51728000</b>	<b>0</b>	<b>0</b>	<b>51728000</b>	<b>51728000</b>	<b>4611365</b>	<b>4611365</b>	<b>47116635</b>	
SH 13		Plantation on side of Gang Canal (In the area of Rajasthan)								
V	P	15351000	0	0	15351000	15351000	218112	218112	15132888	1.42
<b>Total</b>	<b>13</b>	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	<b>15351000</b>	<b>218112</b>	<b>218112</b>	<b>15132888</b>	
SH 14		Forestry works with the assistance of NABARD								
V	P	65236000	0	0	65236000	65236000	976092	976092	64259908	1.50
<b>Total</b>	<b>14</b>	<b>65236000</b>	<b>0</b>	<b>0</b>	<b>65236000</b>	<b>65236000</b>	<b>976092</b>	<b>976092</b>	<b>64259908</b>	
<b>Total</b>	<b>102</b>	<b>132317000</b>	<b>0</b>	<b>0</b>	<b>132317000</b>	<b>132317000</b>	<b>5805569</b>	<b>5805569</b>	<b>126511431</b>	
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
V	P	27190000	0	0	27190000	27190000	233994	233994	26956006	.86

Month & Year of Account		6 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
<b>Total</b>	01	<b>27190000</b>	<b>0</b>	<b>0</b>	<b>27190000</b>	<b>27190000</b>	<b>233994</b>	<b>233994</b>	<b>26956006</b>	
SH 02		For various Projects of Forest/CAMPA								
V	P	1532000	0	0	1532000	1532000			1532000	.00
<b>Total</b>	02	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	<b>1532000</b>	<b>0</b>	<b>0</b>	<b>1532000</b>	
SH 03		Preparation of Big Plants								
GH 01		Development Work								
V	P	38600000	0	0	38600000	38600000	263005	263005	38336995	.68
<b>Total</b>	01	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>38600000</b>	<b>263005</b>	<b>263005</b>	<b>38336995</b>	
<b>Total</b>	03	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>38600000</b>	<b>263005</b>	<b>263005</b>	<b>38336995</b>	
<b>Total</b>	800	<b>67322000</b>	<b>0</b>	<b>0</b>	<b>67322000</b>	<b>67322000</b>	<b>496999</b>	<b>496999</b>	<b>66825001</b>	
<b>Total</b>	01	<b>560728000</b>	<b>0</b>	<b>0</b>	<b>560728000</b>	<b>560728000</b>	<b>20650414</b>	<b>20650414</b>	<b>540077586</b>	
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 01		Maintenance of Forest areas								
V	P	36000000	0	0	36000000	36000000			36000000	.00
V	C	39000000	0	0	39000000	39000000			39000000	.00
<b>Total</b>	01	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 04		Development of Keoladeo National Park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Ranthambore Tiger Project								
V	P	2601000	0	0	2601000	2601000			2601000	.00
V	C	3901000	0	0	3901000	3901000			3901000	.00
<b>Total</b>	06	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	
SH 07		Rajiv Gandhi Biosphere Corridor								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Biological Park, Kailana								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09		Renovation of traditional water resources								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Biological Park, Bikaner								

Month & Year of Account		6 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wildlife									
SH 10	Biological Park, Bikaner									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Sariska Tiger Project									
GH 01	Development Work									
V P		2600000	0	0	2600000	2600000		2600000		.00
V C		3900000	0	0	3900000	3900000		3900000		.00
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>11</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH 12	Development of Ghana Bird Sanctuary									
GH 01	Development Work									
V P		1000000	0	0	1000000	1000000		1000000		.00
V C		1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>12</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 13	Development of Desert National Park									
GH 01	Development Work									
V P		1800000	0	0	1800000	1800000		1800000		.00
V C		2100000	0	0	2100000	2100000		2100000		.00
<b>Total</b>	<b>01</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
<b>Total</b>	<b>13</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
SH 14	Mukundra National Park									
GH 01	Development Work									
V P		5000000	0	0	5000000	5000000		5000000		.00
V C		7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	<b>14</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
SH 15	Tiger Safari Aamli									
GH 01	Development Work									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Akal Wood Fossil Park									
GH 01	Development Works									
V P		15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>16</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 17	Project Leopard									

Month & Year of Account		6 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wildlife									
SH 17	Project Leopard									
GH 01	Development Work									
V	P	50000000	0	0	50000000	50000000	108873	108873	49891127	.22
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>108873</b>	<b>108873</b>	<b>49891127</b>	
<b>Total</b>	<b>17</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>108873</b>	<b>108873</b>	<b>49891127</b>	
SH 18	Development and conservation of Godawan and grazing area									
GH 01	Development Work									
V	P	20000000	0	0	20000000	20000000	1654186	1654186	18345814	8.27
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>1654186</b>	<b>1654186</b>	<b>18345814</b>	
<b>Total</b>	<b>18</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>1654186</b>	<b>1654186</b>	<b>18345814</b>	
<b>Total</b>	<b>110</b>	<b>191911000</b>	<b>0</b>	<b>0</b>	<b>191911000</b>	<b>191911000</b>	<b>1763059</b>	<b>1763059</b>	<b>190147941</b>	
MI 111	Zoological Park									
SH 01	Reforms of Zoo									
V	P	5001000	0	0	5001000	5001000	72704	72704	4928296	1.45
<b>Total</b>	<b>01</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>72704</b>	<b>72704</b>	<b>4928296</b>	
SH 02	Bird Relief Centre									
V	P	501000	0	0	501000	501000	3230	3230	497770	.64
<b>Total</b>	<b>02</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>3230</b>	<b>3230</b>	<b>497770</b>	
<b>Total</b>	<b>111</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5502000</b>	<b>75934</b>	<b>75934</b>	<b>5426066</b>	
MI 800	Other expenditure									
SH 01	Environmental Plantation									
V	P	23350000	0	0	23350000	23350000	1869940	1869940	21480060	8.01
<b>Total</b>	<b>01</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>23350000</b>	<b>1869940</b>	<b>1869940</b>	<b>21480060</b>	
SH 02	Smart Green City									
GH 01	Urban Forest									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>23351000</b>	<b>0</b>	<b>0</b>	<b>23351000</b>	<b>23351000</b>	<b>1869940</b>	<b>1869940</b>	<b>21481060</b>	
<b>Total</b>	<b>02</b>	<b>220764000</b>	<b>0</b>	<b>0</b>	<b>220764000</b>	<b>220764000</b>	<b>3708933</b>	<b>3708933</b>	<b>217055067</b>	
<b>Total</b>	<b>4406</b>	<b>781492000</b>	<b>0</b>	<b>0</b>	<b>781492000</b>	<b>781492000</b>	<b>24359347</b>	<b>24359347</b>	<b>757132653</b>	
<b>Total</b>	<b>009</b>	<b>8569976000</b>	<b>0</b>	<b>0</b>	<b>8569976000</b>	<b>7555840125</b>	<b>550641970</b>	<b>1564777845</b>	<b>7005198155</b>	
Month & Year of Account		6 2019								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								

Month & Year of Account		6 2019								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	01	Rewards to Army Staff for gallantry-Committed								
V	P	15000000	0	0	15000000	10100000		4900000	10100000	32.67
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10100000</b>	<b>0</b>	<b>4900000</b>	<b>10100000</b>	
SH	02	Rewards to Government Servants for extraordinary performance-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	350000	0	0	350000	314000	20000	56000	294000	16.00
<b>Total</b>	<b>05</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>314000</b>	<b>20000</b>	<b>56000</b>	<b>294000</b>	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>15373000</b>	<b>0</b>	<b>0</b>	<b>15373000</b>	<b>10437000</b>	<b>20000</b>	<b>4956000</b>	<b>10417000</b>	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>01</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>797</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	143000			143000	.00
<b>Total</b>	<b>01</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2717000	0	0	2717000	2350770	189896	556126	2160874	20.47
<b>Total</b>	<b>02</b>	<b>2717000</b>	<b>0</b>	<b>0</b>	<b>2717000</b>	<b>2350770</b>	<b>189896</b>	<b>556126</b>	<b>2160874</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	10000000	0	0	10000000	9141472	343588	1202116	8797884	12.02
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9141472</b>	<b>343588</b>	<b>1202116</b>	<b>8797884</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9141472</b>	<b>343588</b>	<b>1202116</b>	<b>8797884</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								

Month & Year of Account		6 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>08</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>20864000</b>	<b>0</b>	<b>0</b>	<b>20864000</b>	<b>19639242</b>	<b>533484</b>	<b>1758242</b>	<b>19105758</b>	
<b>Total</b>	<b>2075</b>	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5030076242</b>	<b>553484</b>	<b>6714242</b>	<b>5029522758</b>	
<b>Total</b>	<b>010</b>	<b>5036237000</b>	<b>0</b>	<b>0</b>	<b>5036237000</b>	<b>5030076242</b>	<b>553484</b>	<b>6714242</b>	<b>5029522758</b>	
Month & Year of Account		6 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department-Committed								
V	P	1200000	0	0	1200000	1200000			1200000	.00



Month & Year of Account		6 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department- Committed								
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
<b>Total</b>	101	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dharpura-Committed								
V	P	208231000	0	0	208231000	185991420	10938558	33178138	175052862	15.93
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>208232000</b>	<b>0</b>	<b>0</b>	<b>208232000</b>	<b>185992420</b>	<b>10938558</b>	<b>33178138</b>	<b>175053862</b>	
SH	02	Waqf Tribunal(through the Waqf Department)-Committed								
V	P	10740000	0	0	10740000	8742705	826823	2824118	7915882	26.30
<b>Total</b>	02	<b>10740000</b>	<b>0</b>	<b>0</b>	<b>10740000</b>	<b>8742705</b>	<b>826823</b>	<b>2824118</b>	<b>7915882</b>	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	03	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	102	<b>219672000</b>	<b>0</b>	<b>0</b>	<b>219672000</b>	<b>195435125</b>	<b>11765381</b>	<b>36002256</b>	<b>183669744</b>	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed								
V	P	3810000	0	0	3810000	3536487	72060	345573	3464427	9.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>3811000</b>	<b>0</b>	<b>0</b>	<b>3811000</b>	<b>3537487</b>	<b>72060</b>	<b>345573</b>	<b>3465427</b>	
<b>Total</b>	103	<b>5811000</b>	<b>0</b>	<b>0</b>	<b>5811000</b>	<b>5537487</b>	<b>72060</b>	<b>345573</b>	<b>5465427</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	107500000	0	0	107500000	107500000	176142	176142	107323858	.16
<b>Total</b>	01	<b>107500000</b>	<b>0</b>	<b>0</b>	<b>107500000</b>	<b>107500000</b>	<b>176142</b>	<b>176142</b>	<b>107323858</b>	
GH	02	Kailash Mansarovar Yatra Yojana								

Month & Year of Account		6 2019								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	800	Other expenditure								
SH	02	Teerth Yatra Yojana								
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	5700000	0	0	5700000	5700000		5700000	.00	
<b>Total</b>	<b>02</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>5700000</b>		
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>113200000</b>	<b>176142</b>	<b>176142</b>	<b>113023858</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	29000000	0	0	29000000	29000000		29000000	.00	
<b>Total</b>	<b>03</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>29000000</b>	<b>0</b>	<b>29000000</b>		
<b>Total</b>	<b>800</b>	<b>142700000</b>	<b>0</b>	<b>0</b>	<b>142700000</b>	<b>142700000</b>	<b>176142</b>	<b>176142</b>	<b>142523858</b>	
<b>Total</b>	<b>2250</b>	<b>370383000</b>	<b>0</b>	<b>0</b>	<b>370383000</b>	<b>345872612</b>	<b>12013583</b>	<b>36523971</b>	<b>333859029</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	14703000	0	0	14703000	12439741	997902	3261161	11441839	22.18
V	C	20602000	0	0	20602000	17012111	1318117	4908006	15693994	23.82
<b>Total</b>	<b>01</b>	<b>35305000</b>	<b>0</b>	<b>0</b>	<b>35305000</b>	<b>29451852</b>	<b>2316019</b>	<b>8169167</b>	<b>27135833</b>	
SH	03	Sursek/SetCom Network								
V	P	19100000	0	0	19100000	19100000		19100000	.00	
<b>Total</b>	<b>03</b>	<b>19100000</b>	<b>0</b>	<b>0</b>	<b>19100000</b>	<b>19100000</b>	<b>0</b>	<b>19100000</b>		
SH	04	Science and Social								
V	P	2950000	0	0	2950000	2950000		2950000	.00	
<b>Total</b>	<b>04</b>	<b>2950000</b>	<b>0</b>	<b>0</b>	<b>2950000</b>	<b>2950000</b>	<b>0</b>	<b>2950000</b>		
SH	05	Science Communication and Popularity								
V	P	30802000	0	0	30802000	28817306	2450467	4435161	26366839	14.40
<b>Total</b>	<b>05</b>	<b>30802000</b>	<b>0</b>	<b>0</b>	<b>30802000</b>	<b>28817306</b>	<b>2450467</b>	<b>4435161</b>	<b>26366839</b>	
SH	06	Biotechnology								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
<b>Total</b>	<b>06</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
SH	07	Industrial Awareness								
V	P	5818000	0	0	5818000	5818000		5818000	.00	
<b>Total</b>	<b>07</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5818000</b>	<b>0</b>	<b>5818000</b>		
SH	08	Patent Information Centre								
V	P	5457000	0	0	5457000	5337000	8885	128885	5328115	2.36
<b>Total</b>	<b>08</b>	<b>5457000</b>	<b>0</b>	<b>0</b>	<b>5457000</b>	<b>5337000</b>	<b>8885</b>	<b>128885</b>	<b>5328115</b>	
SH	09	Management Information System and Library								
V	P	3452000	0	0	3452000	3452000		3452000	.00	
<b>Total</b>	<b>09</b>	<b>3452000</b>	<b>0</b>	<b>0</b>	<b>3452000</b>	<b>3452000</b>	<b>0</b>	<b>3452000</b>		
SH	10	Research and Development								

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		O	S	R	T					
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	10	Research and Development								
V	P	5194000	0	0	5194000	5194000		5194000	.00	
<b>Total</b>	<b>10</b>	<b>5194000</b>	<b>0</b>	<b>0</b>	<b>5194000</b>	<b>5194000</b>	<b>0</b>	<b>5194000</b>		
SH	12	Science and Technology								
GH	01	Establishment Expendiurre-Committed								
V	P	71508000	0	0	71508000	61244187	4679654	14943467	56564533	20.90
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>61245187</b>	<b>4679654</b>	<b>14943467</b>	<b>56565533</b>	
<b>Total</b>	<b>12</b>	<b>71509000</b>	<b>0</b>	<b>0</b>	<b>71509000</b>	<b>61245187</b>	<b>4679654</b>	<b>14943467</b>	<b>56565533</b>	
<b>Total</b>	<b>800</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>165865345</b>	<b>9455025</b>	<b>27676680</b>	<b>156410320</b>	
<b>Total</b>	<b>01</b>	<b>184087000</b>	<b>0</b>	<b>0</b>	<b>184087000</b>	<b>165865345</b>	<b>9455025</b>	<b>27676680</b>	<b>156410320</b>	
SM	60	Others								
MI	800	Other expenditure								
SH	02	Bio-technology Research Centre								
GH	01	Science and Technology Department								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>60</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>3425</b>	<b>184090000</b>	<b>0</b>	<b>0</b>	<b>184090000</b>	<b>165868345</b>	<b>9455025</b>	<b>27676680</b>	<b>156413320</b>	
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Coordination								
SH	01	Environment Reforms								
V	P	10902000	0	0	10902000	10366245	842002	1377757	9524243	12.64
<b>Total</b>	<b>01</b>	<b>10902000</b>	<b>0</b>	<b>0</b>	<b>10902000</b>	<b>10366245</b>	<b>842002</b>	<b>1377757</b>	<b>9524243</b>	
SH	02	C.E.T.P.								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH	03	National Lake Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH	04	National River Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6 2019								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Coordination									
SH 05	Rajasthan State Bio- diversity Board									
V	P	17401000	0	0	17401000	17401000		17401000		.00
<b>Total</b>	05	<b>17401000</b>	<b>0</b>	<b>0</b>	<b>17401000</b>	<b>17401000</b>	<b>0</b>	<b>0</b>	<b>17401000</b>	
SH 06	Works under Environmental reforms and Health Fund									
GH 01	Disposal of Bio- medical wastage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Environment Reforms									
GH 01	Establishment Expenditudre-Committed									
V	P	18022000	0	0	18022000	16043597	911057	2889460	15132540	16.03
<b>Total</b>	01	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>16043597</b>	<b>911057</b>	<b>2889460</b>	<b>15132540</b>	
<b>Total</b>	07	<b>18022000</b>	<b>0</b>	<b>0</b>	<b>18022000</b>	<b>16043597</b>	<b>911057</b>	<b>2889460</b>	<b>15132540</b>	
<b>Total</b>	102	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>43816842</b>	<b>1753059</b>	<b>4267217</b>	<b>42063783</b>	
<b>Total</b>	03	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>43816842</b>	<b>1753059</b>	<b>4267217</b>	<b>42063783</b>	
<b>Total</b>	3435	<b>46331000</b>	<b>0</b>	<b>0</b>	<b>46331000</b>	<b>43816842</b>	<b>1753059</b>	<b>4267217</b>	<b>42063783</b>	
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SH 02	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V	P	51947000	0	0	51947000	51947000		51947000		.00
<b>Total</b>	90	<b>51947000</b>	<b>0</b>	<b>0</b>	<b>51947000</b>	<b>51947000</b>	<b>0</b>	<b>0</b>	<b>51947000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	4156000	0	0	4156000	4156000		4156000		.00
<b>Total</b>	91	<b>4156000</b>	<b>0</b>	<b>0</b>	<b>4156000</b>	<b>4156000</b>	<b>0</b>	<b>0</b>	<b>4156000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1039000	0	0	1039000	1039000		1039000		.00
<b>Total</b>	92	<b>1039000</b>	<b>0</b>	<b>0</b>	<b>1039000</b>	<b>1039000</b>	<b>0</b>	<b>0</b>	<b>1039000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1558000	0	0	1558000	1558000		1558000		.00
<b>Total</b>	93	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	
<b>Total</b>	02	<b>58700000</b>	<b>0</b>	<b>0</b>	<b>58700000</b>	<b>58700000</b>	<b>0</b>	<b>0</b>	<b>58700000</b>	
SH 03	Construction works for Pilgrims through Department									
V	P	3435000	0	0	3435000	3435000	201945	201945	3233055	5.88
<b>Total</b>	03	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>3435000</b>	<b>201945</b>	<b>201945</b>	<b>3233055</b>	
<b>Total</b>	800	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>62135000</b>	<b>201945</b>	<b>201945</b>	<b>61933055</b>	
<b>Total</b>	4250	<b>62135000</b>	<b>0</b>	<b>0</b>	<b>62135000</b>	<b>62135000</b>	<b>201945</b>	<b>201945</b>	<b>61933055</b>	
MH 5425	Capital Outlay on Other Scientific and Environmental Research									

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		O	S	R	T					
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	45001000	0	0	45001000	45001000			45001000	.00
Total	02	45001000	0	0	45001000	45001000	0	0	45001000	
Total	800	45001000	0	0	45001000	45001000	0	0	45001000	
Total	5425	45001000	0	0	45001000	45001000	0	0	45001000	
Total	011	707940000	0	0	707940000	662693799	23423612	68669813	639270187	
Month & Year of Account		6 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Proportionate expenses - Committed								
V	P	5610000	0	0	5610000	5610000			5610000	.00
Total	01	5610000	0	0	5610000	5610000	0	0	5610000	
Total	01	5610000	0	0	5610000	5610000	0	0	5610000	
Total	001	5610000	0	0	5610000	5610000	0	0	5610000	
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Judicial Stamp - Committed								
V	P	11000000	0	0	11000000	10756367	3412309	3655942	7344058	33.24
Total	01	11000000	0	0	11000000	10756367	3412309	3655942	7344058	
Total	01	11000000	0	0	11000000	10756367	3412309	3655942	7344058	
Total	101	11000000	0	0	11000000	10756367	3412309	3655942	7344058	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sale								
GH	01	Commission to Agents on Sale - Committed								
V	P	5001000	0	0	5001000	3892199	330521	1439322	3561678	28.78
Total	01	5001000	0	0	5001000	3892199	330521	1439322	3561678	
Total	01	5001000	0	0	5001000	3892199	330521	1439322	3561678	
Total	102	5001000	0	0	5001000	3892199	330521	1439322	3561678	
Total	01	21611000	0	0	21611000	20258566	3742830	5095264	16515736	
SM	02	Stamps-Non-Judicial								

Month & Year of Account		6 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030		Stamps and Registration								
SM 02		Stamps-Non-Judicial								
MI 001		Direction and Administration								
SH 01		Direction and Administration - Committed								
V	P	12473000	0	0	12473000	11286199	554803	1741604	10731396	13.96
<b>Total</b>	01	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>11286199</b>	<b>554803</b>	<b>1741604</b>	<b>10731396</b>	
<b>Total</b>	001	<b>12473000</b>	<b>0</b>	<b>0</b>	<b>12473000</b>	<b>11286199</b>	<b>554803</b>	<b>1741604</b>	<b>10731396</b>	
MI 101		Cost of Stamps								
SH 01		Stamp Printing								
GH 01		Printing of Non-Judicial Stamp - Committed								
V	P	200000000	0	0	200000000	156045678		43954322	156045678	21.98
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>156045678</b>	<b>0</b>	<b>43954322</b>	<b>156045678</b>	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>156045678</b>	<b>0</b>	<b>43954322</b>	<b>156045678</b>	
<b>Total</b>	101	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>156045678</b>	<b>0</b>	<b>43954322</b>	<b>156045678</b>	
MI 102		Expenses on Sale of Stamps								
SH 01		Stamp Sales								
GH 01		Commission on Sale to Agents - Committed								
V	P	123000000	0	0	123000000	99380950.04	13219005.6	36838055.56	86161944.44	29.95
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>99380950.04</b>	<b>13219005.6</b>	<b>36838055.56</b>	<b>86161944.44</b>	
<b>Total</b>	01	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>99380950.04</b>	<b>13219005.6</b>	<b>36838055.56</b>	<b>86161944.44</b>	
<b>Total</b>	102	<b>123000000</b>	<b>0</b>	<b>0</b>	<b>123000000</b>	<b>99380950.04</b>	<b>13219005.6</b>	<b>36838055.56</b>	<b>86161944.44</b>	
<b>Total</b>	02	<b>335473000</b>	<b>0</b>	<b>0</b>	<b>335473000</b>	<b>266712827.04</b>	<b>13773808.6</b>	<b>82533981.56</b>	<b>252939018.44</b>	
SM 03		Registration								
MI 001		Direction and Administration								
SH 01		Superintendence - Committed								
V	P	26441000	0	0	26441000	22356258	1855118	5939860	20501140	22.46
<b>Total</b>	01	<b>26441000</b>	<b>0</b>	<b>0</b>	<b>26441000</b>	<b>22356258</b>	<b>1855118</b>	<b>5939860</b>	<b>20501140</b>	
SH 02		District Organisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		District Organisation								
GH 01		Establishment expenses - Committed								
V	P	609468000	0	0	609468000	532514458	34777615	111731157	497736843	18.33
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>532515458</b>	<b>34777615</b>	<b>111731157</b>	<b>497737843</b>	
<b>Total</b>	03	<b>609469000</b>	<b>0</b>	<b>0</b>	<b>609469000</b>	<b>532515458</b>	<b>34777615</b>	<b>111731157</b>	<b>497737843</b>	
<b>Total</b>	001	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>554872716</b>	<b>36632733</b>	<b>117671017</b>	<b>518239983</b>	
<b>Total</b>	03	<b>635911000</b>	<b>0</b>	<b>0</b>	<b>635911000</b>	<b>554872716</b>	<b>36632733</b>	<b>117671017</b>	<b>518239983</b>	
<b>Total</b>	2030	<b>992995000</b>	<b>0</b>	<b>0</b>	<b>992995000</b>	<b>841844109.04</b>	<b>54149371.6</b>	<b>205300262.56</b>	<b>787694737.44</b>	
MH 2041		Taxes on Vehicles								
MI 001		Direction and Administration								

Month & Year of Account		6 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority - Committed								
V	P	2361000	0	0	2361000	2361000		2361000		.00
<b>Total</b>	<b>02</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	6928000	0	0	6928000	5909116	446647	1465531	5462469	21.15
<b>Total</b>	<b>03</b>	<b>6928000</b>	<b>0</b>	<b>0</b>	<b>6928000</b>	<b>5909116</b>	<b>446647</b>	<b>1465531</b>	<b>5462469</b>	
SH	04	Operational Transport-Committed								
GH	01	Head Office - Committed								
V	P	124030000	0	0	124030000	106039087	9270583	27261496	96768504	21.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>106040087</b>	<b>9270583</b>	<b>27261496</b>	<b>96769504</b>	
<b>Total</b>	<b>04</b>	<b>124031000</b>	<b>0</b>	<b>0</b>	<b>124031000</b>	<b>106040087</b>	<b>9270583</b>	<b>27261496</b>	<b>96769504</b>	
<b>Total</b>	<b>001</b>	<b>133320000</b>	<b>0</b>	<b>0</b>	<b>133320000</b>	<b>114310203</b>	<b>9717230</b>	<b>28727027</b>	<b>104592973</b>	
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	160651000	0	0	160651000	110873461	256158	50033697	110617303	31.14
<b>Total</b>	<b>03</b>	<b>160651000</b>	<b>0</b>	<b>0</b>	<b>160651000</b>	<b>110873461</b>	<b>256158</b>	<b>50033697</b>	<b>110617303</b>	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	828605000	0	0	828605000	735101783	49854877	143358094	685246906	17.30
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>735102783</b>	<b>49854877</b>	<b>143358094</b>	<b>685247906</b>	
<b>Total</b>	<b>04</b>	<b>828606000</b>	<b>0</b>	<b>0</b>	<b>828606000</b>	<b>735102783</b>	<b>49854877</b>	<b>143358094</b>	<b>685247906</b>	
<b>Total</b>	<b>101</b>	<b>989257000</b>	<b>0</b>	<b>0</b>	<b>989257000</b>	<b>845976244</b>	<b>50111035</b>	<b>193391791</b>	<b>795865209</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection - Committed								
V	P	409399000	0	0	409399000	360245020	29402626	78556606	330842394	19.19
<b>Total</b>	<b>02</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>360245020</b>	<b>29402626</b>	<b>78556606</b>	<b>330842394</b>	
<b>Total</b>	<b>102</b>	<b>409399000</b>	<b>0</b>	<b>0</b>	<b>409399000</b>	<b>360245020</b>	<b>29402626</b>	<b>78556606</b>	<b>330842394</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme - Committed								
V	P	7057000	0	0	7057000	6192842	422332	1286490	5770510	18.23
<b>Total</b>	<b>01</b>	<b>7057000</b>	<b>0</b>	<b>0</b>	<b>7057000</b>	<b>6192842</b>	<b>422332</b>	<b>1286490</b>	<b>5770510</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>7058000</b>	<b>0</b>	<b>0</b>	<b>7058000</b>	<b>6193842</b>	<b>422332</b>	<b>1286490</b>	<b>5771510</b>	

Month & Year of Account		6 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2041 Taxes on Vehicles										
<b>Total 2041</b>		<b>1539034000</b>	<b>0</b>	<b>0</b>	<b>1539034000</b>	<b>1326725309</b>	<b>89653223</b>	<b>301961914</b>	<b>1237072086</b>	
MH 2045 Other Taxes and Duties on Commodities and Services										
MI 101 Collection Charges-Entertainment Tax										
SH 01 Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 - Taxes on Sales, Trade, etc.										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 101</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 103 Collection Charges- Electricity Duty										
SH 01 Electric Inspector - Committed										
V	P	18440000	0	0	18440000	15531526	1279892	4188366	14251634	22.71
<b>Total 01</b>		<b>18440000</b>	<b>0</b>	<b>0</b>	<b>18440000</b>	<b>15531526</b>	<b>1279892</b>	<b>4188366</b>	<b>14251634</b>	
SH 02 Divisional Staff - Committed										
V	P	48919000	0	0	48919000	41169719	3759133	11508414	37410586	23.53
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 02</b>		<b>48920000</b>	<b>0</b>	<b>0</b>	<b>48920000</b>	<b>41170719</b>	<b>3759133</b>	<b>11508414</b>	<b>37411586</b>	
SH 03 Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.										
V	P	111039000	0	0	111039000	111039000			111039000	.00
<b>Total 03</b>		<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>	<b>111039000</b>	<b>0</b>	<b>0</b>	<b>111039000</b>	
<b>Total 103</b>		<b>178399000</b>	<b>0</b>	<b>0</b>	<b>178399000</b>	<b>167741245</b>	<b>5039025</b>	<b>15696780</b>	<b>162702220</b>	
<b>Total 2045</b>		<b>178400000</b>	<b>0</b>	<b>0</b>	<b>178400000</b>	<b>167742245</b>	<b>5039025</b>	<b>15696780</b>	<b>162703220</b>	
MH 3055 Road Transport										
MI 190 Assistance to Public Sector and other Undertakings										
SH 02 Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 02</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07 Assistance to Rajasthan State Road Transport Corporation for establishment of Depot										
GH 01 General Region										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 07</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08 Other assistance to Rajasthan State Road Transportation Corporation Limited										
V	P	3000	0	0	3000	3000			3000	.00
<b>Total 08</b>		<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 10 Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 10</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11 Rajasthan State Bus Terminal Development Authority										
V	P	3000	0	0	3000	3000			3000	.00



Month & Year of Account		6 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	11	Rajasthan State Bus Terminal Development Authority								
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	2000000000	155011000	155011000	1844989000	7.75
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>155011000</b>	<b>155011000</b>	<b>1844989000</b>	
<b>Total</b>	<b>12</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>155011000</b>	<b>155011000</b>	<b>1844989000</b>	
SH	13	Payment of Consultation Fees								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000012000</b>	<b>0</b>	<b>0</b>	<b>2000012000</b>	<b>2000012000</b>	<b>155011000</b>	<b>155011000</b>	<b>1845001000</b>	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	993900000	0	0	993900000	993900000			993900000	.00
<b>Total</b>	<b>01</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
<b>Total</b>	<b>01</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
<b>Total</b>	<b>797</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	<b>993900000</b>	<b>0</b>	<b>0</b>	<b>993900000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	664055000	0	0	664055000	657749904	152112	6457208	657597792	.97
<b>Total</b>	<b>01</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>657749904</b>	<b>152112</b>	<b>6457208</b>	<b>657597792</b>	
<b>Total</b>	<b>08</b>	<b>664055000</b>	<b>0</b>	<b>0</b>	<b>664055000</b>	<b>657749904</b>	<b>152112</b>	<b>6457208</b>	<b>657597792</b>	
<b>Total</b>	<b>800</b>	<b>664057000</b>	<b>0</b>	<b>0</b>	<b>664057000</b>	<b>657751904</b>	<b>152112</b>	<b>6457208</b>	<b>657599792</b>	
<b>Total</b>	<b>3055</b>	<b>3657969000</b>	<b>0</b>	<b>0</b>	<b>3657969000</b>	<b>3651663904</b>	<b>155163112</b>	<b>161468208</b>	<b>3496500792</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Rajasthan Dedicated Safety Fund								
GH	01	Civil Works								
V	P	200001000	0	0	200001000	200001000			200001000	.00
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
<b>Total</b>	<b>01</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
<b>Total</b>	<b>050</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	<b>200001000</b>	<b>0</b>	<b>0</b>	<b>200001000</b>	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Bus Terminal Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	30001000	0	0	30001000	30001000			30001000	.00
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>800</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	<b>5055</b>	<b>230005000</b>	<b>0</b>	<b>0</b>	<b>230005000</b>	<b>230005000</b>	<b>0</b>	<b>0</b>	<b>230005000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								

Month & Year of Account		6 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>190</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>7055</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>012</b>	<b>6608404000</b>	<b>0</b>	<b>0</b>	<b>6608404000</b>	<b>6227981567.04</b>	<b>304004731.6</b>	<b>684427164.56</b>	<b>5923976835.44</b>	
Month & Year of Account		6 2019								
Grant Number:		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	226266000	0	0	226266000	205228147	9378580	30416433	195849567	13.44
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>226267000</b>	<b>0</b>	<b>0</b>	<b>226267000</b>	<b>205229147</b>	<b>9378580</b>	<b>30416433</b>	<b>195850567</b>	
SH	02	Preventive Force-Committed								
V	P	1013103000	0	0	1013103000	878927104	65825000	200000896	813102104	19.74
<b>Total</b>	<b>02</b>	<b>1013103000</b>	<b>0</b>	<b>0</b>	<b>1013103000</b>	<b>878927104</b>	<b>65825000</b>	<b>200000896</b>	<b>813102104</b>	
SH	03	Other establishment-Committed								
V	P	577545000	0	0	577545000	496746182	38747789	119546607	457998393	20.70
<b>Total</b>	<b>03</b>	<b>577545000</b>	<b>0</b>	<b>0</b>	<b>577545000</b>	<b>496746182</b>	<b>38747789</b>	<b>119546607</b>	<b>457998393</b>	
<b>Total</b>	<b>001</b>	<b>1816915000</b>	<b>0</b>	<b>0</b>	<b>1816915000</b>	<b>1580902433</b>	<b>113951369</b>	<b>349963936</b>	<b>1466951064</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		6		2019						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	102	Purchase of Opium etc.								
SH	03	Doda Post-Committed								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	3000	0	0	3000	3000	0	0	3000	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	.00
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
MI	911	Deduct Recovery of Overpayment								
V	P					49774		-49774	49774	.00
Total	911	0	0	0	0	49774	0	-49774	49774	
Total	2039	1816920000	0	0	1816920000	1580957207	113951369	349914162	1467005838	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings-Banks,etc								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
Total	013	1816921000	0	0	1816921000	1580958207	113951369	349914162	1467006838	
Month & Year of Account		6		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	348533000	0	0	348533000	301483291	26811531	73861240	274671760	21.19
C	P	1000	0	0	1000	1000			1000	.00
Total	01	348534000	0	0	348534000	301484291	26811531	73861240	274672760	

Month & Year of Account		6 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	02	Divisional Staff-Committed								
V	P	295573000	0	0	295573000	251139011	21138724	65572713	230000287	22.18
<b>Total</b>	<b>02</b>	<b>295573000</b>	<b>0</b>	<b>0</b>	<b>295573000</b>	<b>251139011</b>	<b>21138724</b>	<b>65572713</b>	<b>230000287</b>	
SH	03	Rajasthan Tax Board-Committed								
V	P	51541000	0	0	51541000	44378817	3452765	10614948	40926052	20.60
<b>Total</b>	<b>03</b>	<b>51541000</b>	<b>0</b>	<b>0</b>	<b>51541000</b>	<b>44378817</b>	<b>3452765</b>	<b>10614948</b>	<b>40926052</b>	
SH	07	State Tax Academy-Committed								
V	P	18698000	0	0	18698000	16032434	1946625	4612191	14085809	24.67
<b>Total</b>	<b>07</b>	<b>18698000</b>	<b>0</b>	<b>0</b>	<b>18698000</b>	<b>16032434</b>	<b>1946625</b>	<b>4612191</b>	<b>14085809</b>	
<b>Total</b>	<b>001</b>	<b>714346000</b>	<b>0</b>	<b>0</b>	<b>714346000</b>	<b>613034553</b>	<b>53349645</b>	<b>154661092</b>	<b>559684908</b>	
MI	101	Collection Charges								
SH	02	Other District Executive Staff-Committed								
V	P	1751379000	0	0	1751379000	1514101244	113351943	350629699	1400749301	20.02
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1751380000</b>	<b>0</b>	<b>0</b>	<b>1751380000</b>	<b>1514102244</b>	<b>113351943</b>	<b>350629699</b>	<b>1400750301</b>	
SH	04	Expenditure on collection of tax on contract basis-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1751381000</b>	<b>0</b>	<b>0</b>	<b>1751381000</b>	<b>1514103244</b>	<b>113351943</b>	<b>350629699</b>	<b>1400751301</b>	
MI	797	Transfers to/ from Reserve Funds/ Deposit Accounts								
SH	01	Water Conservation Cess Fund-Committed								
V	P	2000000000	0	0	2000000000	2000000000			2000000000	.00
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
<b>Total</b>	<b>797</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	01	Wages/ Employment Grant								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	<b>01</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
GH	02	Interest Grant								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>02</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	03	Up front Subsidy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Investment Subsidy								
V	P	772778000	0	0	772778000	772778000			772778000	.00
<b>Total</b>	<b>04</b>	<b>772778000</b>	<b>0</b>	<b>0</b>	<b>772778000</b>	<b>772778000</b>	<b>0</b>	<b>0</b>	<b>772778000</b>	
GH	05	Employment Generation Subsidy								

Month & Year of Account		6 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	05	Employment Generation Subsidy								
V	P	319000000	0	0	319000000	319000000	5573948	5573948	313426052	1.75
<b>Total</b>	05	<b>319000000</b>	<b>0</b>	<b>0</b>	<b>319000000</b>	<b>319000000</b>	<b>5573948</b>	<b>5573948</b>	<b>313426052</b>	
GH	06	Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Investment Subsidy (RIPS-2014)								
V	P	522500000	0	0	522500000	522500000	103410772	103410772	419089228	19.79
<b>Total</b>	07	<b>522500000</b>	<b>0</b>	<b>0</b>	<b>522500000</b>	<b>522500000</b>	<b>103410772</b>	<b>103410772</b>	<b>419089228</b>	
GH	08	Employment Generation Subsidy (RIPS-2014)								
V	P	103500000	0	0	103500000	103500000	1192635	1192635	102307365	1.15
<b>Total</b>	08	<b>103500000</b>	<b>0</b>	<b>0</b>	<b>103500000</b>	<b>103500000</b>	<b>1192635</b>	<b>1192635</b>	<b>102307365</b>	
GH	09	VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	09	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>1776380000</b>	<b>0</b>	<b>0</b>	<b>1776380000</b>	<b>1776380000</b>	<b>110177355</b>	<b>110177355</b>	<b>1666202645</b>	
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1776381000</b>	<b>0</b>	<b>0</b>	<b>1776381000</b>	<b>1776381000</b>	<b>110177355</b>	<b>110177355</b>	<b>1666203645</b>	
<b>Total</b>	2040	<b>6242108000</b>	<b>0</b>	<b>0</b>	<b>6242108000</b>	<b>5903518797</b>	<b>276878943</b>	<b>615468146</b>	<b>5626639854</b>	
MH	2043	Collection Charges under State Goods and Services Tax								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Head office - Committed								
V	P	116518000	0	0	116518000	116518000			116518000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>116519000</b>	<b>0</b>	<b>0</b>	<b>116519000</b>	<b>116519000</b>	<b>0</b>	<b>0</b>	<b>116519000</b>	
<b>Total</b>	01	<b>116519000</b>	<b>0</b>	<b>0</b>	<b>116519000</b>	<b>116519000</b>	<b>0</b>	<b>0</b>	<b>116519000</b>	
SH	02	Divisional Staff								
GH	01	Divisional office -Committed								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH	03	Rajasthan Tax Academy								

Month & Year of Account		6 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	12000		12000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	331452000	0	0	331452000	331452000		331452000	.00	
<b>Total</b>	01	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
<b>Total</b>	04	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	<b>331452000</b>	<b>0</b>	<b>0</b>	<b>331452000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	1001000	0	0	1001000	1001000		1001000	.00	
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	05	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	001	<b>448998000</b>	<b>0</b>	<b>0</b>	<b>448998000</b>	<b>448998000</b>	<b>0</b>	<b>0</b>	<b>448998000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000		18000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	920537000	0	0	920537000	920537000		920537000	.00	
<b>Total</b>	01	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	
<b>Total</b>	02	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	<b>920537000</b>	<b>0</b>	<b>0</b>	<b>920537000</b>	
<b>Total</b>	101	<b>920556000</b>	<b>0</b>	<b>0</b>	<b>920556000</b>	<b>920556000</b>	<b>0</b>	<b>0</b>	<b>920556000</b>	
MI 800 Other expenditure										
SH 01 Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State										
GH 01 Reimbursement of State Goods and Service Tax on release of picture-Committed										
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 800 Other expenditure										
Total	800		1000	0	0	1000	1000	0	0	1000
Total	2043		1369555000	0	0	1369555000	1369555000	0	0	1369555000
MH 4047 Capital Outlay on Other Fiscal Services										
MI 006 State Goods and Services Tax										
SH 01 Capital expenditure relating to State Tax Department										
GH 01 Construction work										
V	P		2000	0	0	2000	2000			2000
Total	01		2000	0	0	2000	2000	0	0	2000
Total	01		2000	0	0	2000	2000	0	0	2000
Total	006		2000	0	0	2000	2000	0	0	2000
Total	4047		2000	0	0	2000	2000	0	0	2000
Total	014		7611665000	0	0	7611665000	7273075797	276878943	615468146	6996196854
Month & Year of Account		6 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071 Pensions and Other Retirement Benefits										
SM 01 Civil										
MI 101 Superannuation and Retirement Allowances										
SH 01 Pension to State employees-Committed										
V	P		102115500000	0	0	102115500000	87226572751.66	7558344604.82	22447271853.16	79668228146.84
C	P		1000	0	0	1000	1000			1000
Total	01		102115501000	0	0	102115501000	87226573751.66	7558344604.82	22447271853.16	79668229146.84
SH 02 Pension related expenditure transferred to Commercial Departments and Undertakings- Committed										
V	P		1000	0	0	1000	1000			1000
Total	02		1000	0	0	1000	1000	0	0	1000
Total	101		102115502000	0	0	102115502000	87226574751.66	7558344604.82	22447271853.16	79668230146.84
MI 102 Commuted value of Pensions										
SH 01 Commuted value of Pensions										
GH 01 Commuted value of Employees Pensions-Committed										
V	P		23340000000	0	0	23340000000	20196748342	1963446959	5106698617	18233301383
C	P		1000	0	0	1000	1000			1000



Month & Year of Account		6 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
Total	01	23340001000	0	0	23340001000	20196749342	1963446959	5106698617	18233302383	
Total	01	23340001000	0	0	23340001000	20196749342	1963446959	5106698617	18233302383	
Total	102	23340001000	0	0	23340001000	20196749342	1963446959	5106698617	18233302383	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000		100000	.00	
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	103	100000	0	0	100000	100000	0	0	100000	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	26258500000	0	0	26258500000	22900256309	2246101696	5604345387	20654154613	21.34
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	26258501000	0	0	26258501000	22900257309	2246101696	5604345387	20654155613	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	147661600	13169286	15507686	134492314	10.34
Total	02	150000000	0	0	150000000	147661600	13169286	15507686	134492314	
Total	104	26408501000	0	0	26408501000	23047918909	2259270982	5619853073	20788647927	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	25286000000	0	0	25286000000	21489862322.2	1961288062	5757425739.8	19528574260.2	22.77
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	25286001000	0	0	25286001000	21489863322.2	1961288062	5757425739.8	19528575260.2	
Total	01	25286001000	0	0	25286001000	21489863322.2	1961288062	5757425739.8	19528575260.2	
Total	105	25286001000	0	0	25286001000	21489863322.2	1961288062	5757425739.8	19528575260.2	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	118000000	2000000	4000000	116000000	3.33
Total	01	120000000	0	0	120000000	118000000	2000000	4000000	116000000	
Total	01	120000000	0	0	120000000	118000000	2000000	4000000	116000000	
Total	106	120000000	0	0	120000000	118000000	2000000	4000000	116000000	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								

Month & Year of Account		6 2019								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071		Pensions and Other Retirement Benefits								
SM 01		Civil								
MI 108		Contributions to Provident Funds								
SH 01		Through the Director, Provident Funds								
GH 01		Work charged employees of Public Works Department Including Garden-Committed								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 02		Work charged employees of Water Works Department-Committed								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	<b>02</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
GH 03		Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Work charged employees of Forest Department-Committed								
V	P	550000	0	0	550000	550000		550000	.00	
<b>Total</b>	<b>04</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
<b>Total</b>	<b>01</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	
<b>Total</b>	<b>108</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	
MI 110		Pensions of Employees of Local Bodies								
SH 01		Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	6000000000	0	0	6000000000	5124618027	440838656	1316220629	4683779371	21.94
<b>Total</b>	<b>01</b>	<b>6000000000</b>	<b>0</b>	<b>0</b>	<b>6000000000</b>	<b>5124618027</b>	<b>440838656</b>	<b>1316220629</b>	<b>4683779371</b>	
SH 02		Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-42932521	13710107	56643628	-56642628	*****
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-42932521</b>	<b>13710107</b>	<b>56643628</b>	<b>-56642628</b>	
<b>Total</b>	<b>110</b>	<b>6000002000</b>	<b>0</b>	<b>0</b>	<b>6000002000</b>	<b>5081686506</b>	<b>454548763</b>	<b>1372864257</b>	<b>4627137743</b>	
MI 111		Pensions to Legislators								
SH 01		Pensions to Legislators of Rajasthan								
GH 01		Pension and Family Pension to Legislators of Rajasthan								
V	P	235000000	0	0	235000000	194186484	21837928	62651444	172348556	26.66
<b>Total</b>	<b>01</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>194186484</b>	<b>21837928</b>	<b>62651444</b>	<b>172348556</b>	
<b>Total</b>	<b>01</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>194186484</b>	<b>21837928</b>	<b>62651444</b>	<b>172348556</b>	
<b>Total</b>	<b>111</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>194186484</b>	<b>21837928</b>	<b>62651444</b>	<b>172348556</b>	
MI 115		Leave Encashment Benefits								
SH 01		Leave Encashment Benefits on Retirement								
GH 01		Leave Encashment Benefits of employees on Retirement-Committed								
V	P	18500000000	0	0	18500000000	16799134184	1117597906.4	2818463722.4	15681536277.6	15.23

Month & Year of Account		6 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
<b>Total</b>	01	18500000000	0	0	18500000000	16799134184	1117597906.4	2818463722.4	15681536277.6	
<b>Total</b>	01	18500000000	0	0	18500000000	16799134184	1117597906.4	2818463722.4	15681536277.6	
<b>Total</b>	115	18500000000	0	0	18500000000	16799134184	1117597906.4	2818463722.4	15681536277.6	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government-committed								
V	P	19000000000	0	0	19000000000	16768884209	2189231815	4420347606	14579652394	23.26
<b>Total</b>	01	19000000000	0	0	19000000000	16768884209	2189231815	4420347606	14579652394	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	02	10000000	0	0	10000000	10000000	0	0	10000000	
<b>Total</b>	01	19010000000	0	0	19010000000	16778884209	2189231815	4420347606	14589652394	
<b>Total</b>	117	19010000000	0	0	19010000000	16778884209	2189231815	4420347606	14589652394	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	150000000	0	0	150000000	116578631	25287742	58709111	91290889	39.14
<b>Total</b>	01	150000000	0	0	150000000	116578631	25287742	58709111	91290889	
<b>Total</b>	200	150000000	0	0	150000000	116578631	25287742	58709111	91290889	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	30000000	0	0	30000000	26684366	2007999	5323633	24676367	17.75
<b>Total</b>	01	30000000	0	0	30000000	26684366	2007999	5323633	24676367	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	90	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	800	30001000	0	0	30001000	26685366	2007999	5323633	24677367	
<b>Total</b>	01	221197209000	0	0	221197209000	191078462704.86	17554862761.22	47673609056.36	173523599943.64	
<b>Total</b>	2071	221197209000	0	0	221197209000	191078462704.86	17554862761.22	47673609056.36	173523599943.64	
<b>Total</b>	015	221197209000	0	0	221197209000	191078462704.86	17554862761.22	47673609056.36	173523599943.64	
Month & Year of Account		6 2019								
Grant Number:		016 POLICE								

Month & Year of Account		6 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	State Level Police Responsible Committee-Committed									
V	P	2763000	0	0	2763000	2684400	97217	175817	2587183	6.36
<b>Total</b>	<b>02</b>	<b>2763000</b>	<b>0</b>	<b>0</b>	<b>2763000</b>	<b>2684400</b>	<b>97217</b>	<b>175817</b>	<b>2587183</b>	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	409050000	0	0	409050000	340342726	38245082	106952356	302097644	26.15
<b>Total</b>	<b>01</b>	<b>409050000</b>	<b>0</b>	<b>0</b>	<b>409050000</b>	<b>340342726</b>	<b>38245082</b>	<b>106952356</b>	<b>302097644</b>	
<b>Total</b>	<b>03</b>	<b>409050000</b>	<b>0</b>	<b>0</b>	<b>409050000</b>	<b>340342726</b>	<b>38245082</b>	<b>106952356</b>	<b>302097644</b>	
<b>Total</b>	<b>001</b>	<b>411814000</b>	<b>0</b>	<b>0</b>	<b>411814000</b>	<b>343028126</b>	<b>38342299</b>	<b>107128173</b>	<b>304685827</b>	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy-committed									
V	P	315292000	0	0	315292000	264949753	27497759	77840006	237451994	24.69
<b>Total</b>	<b>01</b>	<b>315292000</b>	<b>0</b>	<b>0</b>	<b>315292000</b>	<b>264949753</b>	<b>27497759</b>	<b>77840006</b>	<b>237451994</b>	
<b>Total</b>	<b>01</b>	<b>315292000</b>	<b>0</b>	<b>0</b>	<b>315292000</b>	<b>264949753</b>	<b>27497759</b>	<b>77840006</b>	<b>237451994</b>	
SH 02	Police Training School-Committed									
V	P	671920000	0	0	671920000	525677840	72607138	218849298	453070702	32.57
<b>Total</b>	<b>02</b>	<b>671920000</b>	<b>0</b>	<b>0</b>	<b>671920000</b>	<b>525677840</b>	<b>72607138</b>	<b>218849298</b>	<b>453070702</b>	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V	P	52301000	0	0	52301000	39226000		13075000	39226000	25.00
<b>Total</b>	<b>01</b>	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>39226000</b>	<b>0</b>	<b>13075000</b>	<b>39226000</b>	
<b>Total</b>	<b>03</b>	<b>52301000</b>	<b>0</b>	<b>0</b>	<b>52301000</b>	<b>39226000</b>	<b>0</b>	<b>13075000</b>	<b>39226000</b>	
<b>Total</b>	<b>003</b>	<b>1039513000</b>	<b>0</b>	<b>0</b>	<b>1039513000</b>	<b>829853593</b>	<b>100104897</b>	<b>309764304</b>	<b>729748696</b>	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V	P	1001000	0	0	1001000	1001000			1001000	.00
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	<b>004</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V	P	1421300000	0	0	1421300000	1187774411	111334940	344860529	1076439471	24.26

Month & Year of Account		6 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	101	Criminal Investigation and Vigilance								
SH	01	Crime Branch								
GH	01	Special Branch-Committed								
<b>Total</b>	<b>01</b>	<b>1421300000</b>	<b>0</b>	<b>0</b>	<b>1421300000</b>	<b>1187774411</b>	<b>111334940</b>	<b>344860529</b>	<b>1076439471</b>	
GH	02	Crime -Branch-Committed								
V	P	895522000	0	0	895522000	735715864	70022391	229828527	665693473	25.66
<b>Total</b>	<b>02</b>	<b>895522000</b>	<b>0</b>	<b>0</b>	<b>895522000</b>	<b>735715864</b>	<b>70022391</b>	<b>229828527</b>	<b>665693473</b>	
GH	03	Criminal -Branch								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2316824000</b>	<b>0</b>	<b>0</b>	<b>2316824000</b>	<b>1923492275</b>	<b>181357331</b>	<b>574689056</b>	<b>1742134944</b>	
SH	02	Anti Corruption Bureau-Committed								
V	P	752022000	0	0	752022000	621961354	57107313	187167959	564854041	24.89
<b>Total</b>	<b>02</b>	<b>752022000</b>	<b>0</b>	<b>0</b>	<b>752022000</b>	<b>621961354</b>	<b>57107313</b>	<b>187167959</b>	<b>564854041</b>	
SH	05	Anti-terrorist Force and Special Task Force-Committed								
GH	01	Anti-terrorist and Special Task Force-Committed								
V	P	294350000	0	0	294350000	242855567	24754659	76249092	218100908	25.90
<b>Total</b>	<b>01</b>	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>242855567</b>	<b>24754659</b>	<b>76249092</b>	<b>218100908</b>	
<b>Total</b>	<b>05</b>	<b>294350000</b>	<b>0</b>	<b>0</b>	<b>294350000</b>	<b>242855567</b>	<b>24754659</b>	<b>76249092</b>	<b>218100908</b>	
<b>Total</b>	<b>101</b>	<b>3363196000</b>	<b>0</b>	<b>0</b>	<b>3363196000</b>	<b>2788309196</b>	<b>263219303</b>	<b>838106107</b>	<b>2525089893</b>	
MI	104	Special Police								
SH	01	Sepoy Unit-Committed								
V	P	9485584000	0	0	9485584000	7935174707	757131435	2307540728	7178043272	24.33
<b>Total</b>	<b>01</b>	<b>9485584000</b>	<b>0</b>	<b>0</b>	<b>9485584000</b>	<b>7935174707</b>	<b>757131435</b>	<b>2307540728</b>	<b>7178043272</b>	
SH	02	Medical Branch-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	03	State Disaster Management								
GH	01	Disaster Response Force-Committed								
V	P	387167000	0	0	387167000	324955423	30628435	92840012	294326988	23.98
<b>Total</b>	<b>01</b>	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>324955423</b>	<b>30628435</b>	<b>92840012</b>	<b>294326988</b>	
<b>Total</b>	<b>03</b>	<b>387167000</b>	<b>0</b>	<b>0</b>	<b>387167000</b>	<b>324955423</b>	<b>30628435</b>	<b>92840012</b>	<b>294326988</b>	
<b>Total</b>	<b>104</b>	<b>9872851000</b>	<b>0</b>	<b>0</b>	<b>9872851000</b>	<b>8260230130</b>	<b>787759870</b>	<b>2400380740</b>	<b>7472470260</b>	
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
V	P					0	-2038	-2038	2038	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2038</b>	<b>-2038</b>	<b>2038</b>	
GH	03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed								

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Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed								
V	P	120000000	0	0	120000000	120000000		120000000	.00	
<b>Total</b>	03	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>		<b>0</b>	<b>120000000</b>		
GH	04	Railway Warrant-Committed								
V	P	60000000	0	0	60000000	49968274	2557144	12588870	47411130	20.98
<b>Total</b>	04	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>49968274</b>	<b>2557144</b>	<b>12588870</b>	<b>47411130</b>	
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>169968274</b>	<b>2555106</b>	<b>12586832</b>	<b>167413168</b>	
SH	02	Security Forces for Central Office, Banks etc.								
GH	01	Central Offices-Committed								
V	P	257530000	0	0	257530000	214659143	13117944	55988801	201541199	21.74
<b>Total</b>	01	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>214659143</b>	<b>13117944</b>	<b>55988801</b>	<b>201541199</b>	
<b>Total</b>	02	<b>257530000</b>	<b>0</b>	<b>0</b>	<b>257530000</b>	<b>214659143</b>	<b>13117944</b>	<b>55988801</b>	<b>201541199</b>	
SH	03	Mewar Bhil Bodies-Committed								
V	P	675350000	0	0	675350000	579430517	47750941	143670424	531679576	21.27
<b>Total</b>	03	<b>675350000</b>	<b>0</b>	<b>0</b>	<b>675350000</b>	<b>579430517</b>	<b>47750941</b>	<b>143670424</b>	<b>531679576</b>	
SH	04	Evolution Expenditure-Committed								
V	P	4155000	0	0	4155000	3466311	352129	1040818	3114182	25.05
<b>Total</b>	04	<b>4155000</b>	<b>0</b>	<b>0</b>	<b>4155000</b>	<b>3466311</b>	<b>352129</b>	<b>1040818</b>	<b>3114182</b>	
SH	06	Traffic Police								
GH	01	Traffic System -Committed								
V	P	1667200000	0	0	1667200000	1411942128	127508684	382766556	1284433444	22.96
<b>Total</b>	01	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>1411942128</b>	<b>127508684</b>	<b>382766556</b>	<b>1284433444</b>	
<b>Total</b>	06	<b>1667200000</b>	<b>0</b>	<b>0</b>	<b>1667200000</b>	<b>1411942128</b>	<b>127508684</b>	<b>382766556</b>	<b>1284433444</b>	
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	7613134000	0	0	7613134000	6398576394	614498327	1829055933	5784078067	24.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>7613135000</b>	<b>0</b>	<b>0</b>	<b>7613135000</b>	<b>6398577394</b>	<b>614498327</b>	<b>1829055933</b>	<b>5784079067</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	300600000	0	0	300600000	256458223	22143729	66285506	234314494	22.05
<b>Total</b>	03	<b>300600000</b>	<b>0</b>	<b>0</b>	<b>300600000</b>	<b>256458223</b>	<b>22143729</b>	<b>66285506</b>	<b>234314494</b>	
GH	04	Traffic Police-Committed								
V	P	1170795000	0	0	1170795000	989738773	93083145	274139372	896655628	23.41
<b>Total</b>	04	<b>1170795000</b>	<b>0</b>	<b>0</b>	<b>1170795000</b>	<b>989738773</b>	<b>93083145</b>	<b>274139372</b>	<b>896655628</b>	
<b>Total</b>	10	<b>9084530000</b>	<b>0</b>	<b>0</b>	<b>9084530000</b>	<b>7644774390</b>	<b>729725201</b>	<b>2169480811</b>	<b>6915049189</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	33695780000	0	0	33695780000	28225710357	2827926068	8297995711	25397784289	24.63

Month & Year of Account		6		2019						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	11	General Police								
GH	01	General Police Execution-Committed								
C	P	1000	0	0	1000	-2378000	2379000	-2378000	*****	
<b>Total</b>	01	<b>33695781000</b>	<b>0</b>	<b>0</b>	<b>33695781000</b>	<b>28223332357</b>	<b>2827926068</b>	<b>8300374711</b>	<b>25395406289</b>	
<b>Total</b>	11	<b>33695781000</b>	<b>0</b>	<b>0</b>	<b>33695781000</b>	<b>28223332357</b>	<b>2827926068</b>	<b>8300374711</b>	<b>25395406289</b>	
<b>Total</b>	109	<b>45564546000</b>	<b>0</b>	<b>0</b>	<b>45564546000</b>	<b>38247573120</b>	<b>3748936073</b>	<b>11065908953</b>	<b>34498637047</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	797530000	0	0	797530000	660268483	64355372	201616889	595913111	25.28
<b>Total</b>	01	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>660268483</b>	<b>64355372</b>	<b>201616889</b>	<b>595913111</b>	
<b>Total</b>	01	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>660268483</b>	<b>64355372</b>	<b>201616889</b>	<b>595913111</b>	
<b>Total</b>	111	<b>797530000</b>	<b>0</b>	<b>0</b>	<b>797530000</b>	<b>660268483</b>	<b>64355372</b>	<b>201616889</b>	<b>595913111</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	44000000	0	0	44000000	42561690	3054038	4492348	39507652	10.21
<b>Total</b>	01	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>42561690</b>	<b>3054038</b>	<b>4492348</b>	<b>39507652</b>	
<b>Total</b>	113	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>42561690</b>	<b>3054038</b>	<b>4492348</b>	<b>39507652</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	709900000	0	0	709900000	599157593	50759918	161502325	548397675	22.75
<b>Total</b>	01	<b>709900000</b>	<b>0</b>	<b>0</b>	<b>709900000</b>	<b>599157593</b>	<b>50759918</b>	<b>161502325</b>	<b>548397675</b>	
SH	03	Computer-Committed								
V	P	114355000	0	0	114355000	97751179	9559487	26163308	88191692	22.88
<b>Total</b>	03	<b>114355000</b>	<b>0</b>	<b>0</b>	<b>114355000</b>	<b>97751179</b>	<b>9559487</b>	<b>26163308</b>	<b>88191692</b>	
<b>Total</b>	114	<b>824255000</b>	<b>0</b>	<b>0</b>	<b>824255000</b>	<b>696908772</b>	<b>60319405</b>	<b>187665633</b>	<b>636589367</b>	
MI	115	Modernisation of Police Force								
SH	01	Modernisation of Rajasthan Police Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Modernisation of Forensic Lab								
V	P	9510000	0	0	9510000	9510000			9510000	.00
V	C	14265000	0	0	14265000	14265000			14265000	.00
<b>Total</b>	03	<b>23775000</b>	<b>0</b>	<b>0</b>	<b>23775000</b>	<b>23775000</b>	<b>0</b>	<b>0</b>	<b>23775000</b>	
SH	08	Modernisation of Anti Corruption Bureau								
V	P	8020000	0	0	8020000	8020000			8020000	.00
V	C	12030000	0	0	12030000	12030000			12030000	.00
<b>Total</b>	08	<b>20050000</b>	<b>0</b>	<b>0</b>	<b>20050000</b>	<b>20050000</b>	<b>0</b>	<b>0</b>	<b>20050000</b>	
SH	09	Student Police Cadet (SPC)								

Month & Year of Account		6 2019										
Grant Number		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	115	Modernisation of Police Force										
SH	09	Student Police Cadet (SPC)										
GH	01	Training to Student under Police Modernisation Scheme										
V	P	14280000	0	0	14280000	14280000			14280000		.00	
V	C	21420000	0	0	21420000	21420000			21420000		.00	
<b>Total</b>	<b>01</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>			
<b>Total</b>	<b>09</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>			
SH	10	Sardar Patel Global Center for Security Counter Terrorism and Anti Insurgency										
GH	01	Establishment of Center										
V	P	3000	0	0	3000	3000			3000		.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	<b>10</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	<b>115</b>	<b>79529000</b>	<b>0</b>	<b>0</b>	<b>79529000</b>	<b>79529000</b>	<b>0</b>	<b>0</b>	<b>79529000</b>			
MI	116	Forensic Science										
SH	01	Forensic Lab-Committed										
V	P	269450000	0	0	269450000	235997948	19382052	52834104	216615896		19.61	
<b>Total</b>	<b>01</b>	<b>269450000</b>	<b>0</b>	<b>0</b>	<b>269450000</b>	<b>235997948</b>	<b>19382052</b>	<b>52834104</b>	<b>216615896</b>			
<b>Total</b>	<b>116</b>	<b>269450000</b>	<b>0</b>	<b>0</b>	<b>269450000</b>	<b>235997948</b>	<b>19382052</b>	<b>52834104</b>	<b>216615896</b>			
MI	190	Assistance to public Sector and other Undertakings										
SH	01	Rajasthan Police Housing and Constrution Corporation Limited										
V	P	2000	0	0	2000	2000			2000		.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI	800	Other expenditure										
SH	01	Police Development Fund										
V	P	149999000	0	0	149999000	149999000			149999000		.00	
<b>Total</b>	<b>01</b>	<b>149999000</b>	<b>0</b>	<b>0</b>	<b>149999000</b>	<b>149999000</b>	<b>0</b>	<b>0</b>	<b>149999000</b>			
SH	02	Supply of Petrol / Diesel to other Departments-Committed										
V	P	5000000	0	0	5000000	5000000			5000000		.00	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>155000000</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>155000000</b>			
<b>Total</b>	<b>2055</b>	<b>62426687000</b>	<b>0</b>	<b>0</b>	<b>62426687000</b>	<b>52344263058</b>	<b>5085473309</b>	<b>15167897251</b>	<b>47258789749</b>			
MH	2070	Other Administrative Services										
MI	106	Civil Defence										
SH	01	Civil Security										



Month & Year of Account		6 2019										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2070	Other Administrative Services										
MI	106	Civil Defence										
SH	01	Civil Security										
V	P	1000	0	0	1000	1000			1000	.00		
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH	02	Fire Service-Committed										
V	P	75684000	0	0	75684000	66132974	4635787	14186813	61497187	18.74		
<b>Total</b>	<b>02</b>	<b>75684000</b>	<b>0</b>	<b>0</b>	<b>75684000</b>	<b>66132974</b>	<b>4635787</b>	<b>14186813</b>	<b>61497187</b>			
SH	03	Civil Security										
GH	01	Establishment Charges-Committed										
V	P	179919000	0	0	179919000	165054662	12037524	26901862	153017138	14.95		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>179920000</b>	<b>0</b>	<b>0</b>	<b>179920000</b>	<b>165055662</b>	<b>12037524</b>	<b>26901862</b>	<b>153018138</b>			
<b>Total</b>	<b>03</b>	<b>179920000</b>	<b>0</b>	<b>0</b>	<b>179920000</b>	<b>165055662</b>	<b>12037524</b>	<b>26901862</b>	<b>153018138</b>			
<b>Total</b>	<b>106</b>	<b>255606000</b>	<b>0</b>	<b>0</b>	<b>255606000</b>	<b>231190636</b>	<b>16673311</b>	<b>41088675</b>	<b>214517325</b>			
MI	107	Home Guards										
SH	01	Urban Civil Defence										
V	P	693592000	0	0	693592000	566728173.25	60018071.25	186881898	506710102	26.94		
V	C	76848000	0	0	76848000	67043403.75	26294364.75	36098961	40749039	46.97		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>770441000</b>	<b>0</b>	<b>0</b>	<b>770441000</b>	<b>633772577</b>	<b>86312436</b>	<b>222980859</b>	<b>547460141</b>			
SH	02	Border Civil Defence										
V	P	31410000	0	0	31410000	27522786	1811438	5698652	25711348	18.14		
V	C	121070000	0	0	121070000	97928430	15828834	38970404	82099596	32.19		
<b>Total</b>	<b>02</b>	<b>152480000</b>	<b>0</b>	<b>0</b>	<b>152480000</b>	<b>125451216</b>	<b>17640272</b>	<b>44669056</b>	<b>107810944</b>			
SH	03	Police Modernization Scheme										
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme										
V	P	2000	0	0	2000	2000			2000	.00		
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme										
V	P	2000	0	0	2000	2000			2000	.00		
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>			
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>			
<b>Total</b>	<b>107</b>	<b>922927000</b>	<b>0</b>	<b>0</b>	<b>922927000</b>	<b>759229793</b>	<b>103952708</b>	<b>267649915</b>	<b>655277085</b>			
<b>Total</b>	<b>2070</b>	<b>1178533000</b>	<b>0</b>	<b>0</b>	<b>1178533000</b>	<b>990420429</b>	<b>120626019</b>	<b>308738590</b>	<b>869794410</b>			
MH	4055	Capital Outlay on Police										
MI	190	Investments in Public Sector and other Undertakings										
SH	01	Rajasthan Police Housing and Construction Corporation Limited										

Month & Year of Account		6 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	25651000	0	0	25651000	25651000		25651000		.00
V	C	38476000	0	0	38476000	38476000		38476000		.00
<b>Total</b>	01	<b>64127000</b>	<b>0</b>	<b>0</b>	<b>64127000</b>	<b>64127000</b>	<b>0</b>	<b>0</b>	<b>64127000</b>	
GH	02	General police								
V	P	155040000	0	0	155040000	155040000		155040000		.00
V	C	232559000	0	0	232559000	232559000		232559000		.00
<b>Total</b>	02	<b>387599000</b>	<b>0</b>	<b>0</b>	<b>387599000</b>	<b>387599000</b>	<b>0</b>	<b>0</b>	<b>387599000</b>	
GH	03	Wireless police								
V	P	11000000	0	0	11000000	11000000		11000000		.00
V	C	16500000	0	0	16500000	16500000		16500000		.00
<b>Total</b>	03	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
GH	04	Computer police								
V	P	170000000	0	0	170000000	170000000		170000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>170001000</b>	<b>0</b>	<b>0</b>	<b>170001000</b>	<b>170001000</b>	<b>0</b>	<b>0</b>	<b>170001000</b>	
<b>Total</b>	01	<b>649227000</b>	<b>0</b>	<b>0</b>	<b>649227000</b>	<b>649227000</b>	<b>0</b>	<b>0</b>	<b>649227000</b>	
SH	02	District police								
GH	01	General police								
V	P	150001000	0	0	150001000	150001000		150001000		.00
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	02	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	
<b>Total</b>	207	<b>799228000</b>	<b>0</b>	<b>0</b>	<b>799228000</b>	<b>799228000</b>	<b>0</b>	<b>0</b>	<b>799228000</b>	
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	110000000	0	0	110000000	110000000		110000000		.00
<b>Total</b>	90	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
<b>Total</b>	01	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	274771000	0	0	274771000	183180667	91590333	183180667		33.33
<b>Total</b>	90	<b>274771000</b>	<b>0</b>	<b>0</b>	<b>274771000</b>	<b>183180667</b>	<b>0</b>	<b>91590333</b>	<b>183180667</b>	

Month & Year of Account		6		2019						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	03	Through the Awas Vikas Limited								
Total	03	274771000	0	0	274771000	183180667	0	91590333	183180667	
Total	211	384771000	0	0	384771000	293180667	0	91590333	293180667	
Total	4055	1184000000	0	0	1184000000	1092409667	0	91590333	1092409667	
Total	016	64789220000	0	0	64789220000	54427093154	5206099328	15568226174	49220993826	
Month & Year of Account		6		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	112698000	0	0	112698000	99858135	7071128	19910993	92787007	17.67
C	P	1000	0	0	1000	1000			1000	.00
Total	01	112699000	0	0	112699000	99859135	7071128	19910993	92788007	
Total	01	112699000	0	0	112699000	99859135	7071128	19910993	92788007	
Total	001	112699000	0	0	112699000	99859135	7071128	19910993	92788007	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	950431000	0	0	950431000	821422942	64588722	193596780	756834220	20.37
C	P	1000	0	0	1000	1000			1000	.00
Total	01	950432000	0	0	950432000	821423942	64588722	193596780	756835220	
SH	02	District Jail-Committed								
V	P	402746000	0	0	402746000	331204339	29162817	100704478	302041522	25.00
Total	02	402746000	0	0	402746000	331204339	29162817	100704478	302041522	
SH	03	Lock-ups-Committed								
V	P	387610000	0	0	387610000	329901186	27644021	85352835	302257165	22.02
Total	03	387610000	0	0	387610000	329901186	27644021	85352835	302257165	
SH	05	Expenditure on maintenance of terrorists of Jammu and Kashmir								
GH	01	Expenditure on Prisoners of others States-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Video Conferencing Facility in Jails								

Month & Year of Account		6		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	101	Jails								
SH	06	Video Conferencing Facility in Jails								
V	P	30436000	0	0	30436000	30436000		30436000	.00	
V	C	6100000	0	0	6100000	6100000	258000	258000	5842000	4.23
<b>Total</b>	<b>06</b>	<b>36536000</b>	<b>0</b>	<b>0</b>	<b>36536000</b>	<b>36536000</b>	<b>258000</b>	<b>258000</b>	<b>36278000</b>	
<b>Total</b>	<b>101</b>	<b>1777325000</b>	<b>0</b>	<b>0</b>	<b>1777325000</b>	<b>1519066467</b>	<b>121653560</b>	<b>379912093</b>	<b>1397412907</b>	
MI	102	Jail Manufactures								
SH	01	Central Jail-Committed								
V	P	7056000	0	0	7056000	5940846	528450	1643604	5412396	23.29
<b>Total</b>	<b>01</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>5940846</b>	<b>528450</b>	<b>1643604</b>	<b>5412396</b>	
<b>Total</b>	<b>102</b>	<b>7056000</b>	<b>0</b>	<b>0</b>	<b>7056000</b>	<b>5940846</b>	<b>528450</b>	<b>1643604</b>	<b>5412396</b>	
MI	800	Other expenditure								
SH	01	Jail Training School-Committed								
V	P	10937000	0	0	10937000	9166755	831025	2601270	8335730	23.78
<b>Total</b>	<b>01</b>	<b>10937000</b>	<b>0</b>	<b>0</b>	<b>10937000</b>	<b>9166755</b>	<b>831025</b>	<b>2601270</b>	<b>8335730</b>	
SH	02	Adolescent Reforms Home-Committed								
V	P	466000	0	0	466000	466000			466000	.00
<b>Total</b>	<b>02</b>	<b>466000</b>	<b>0</b>	<b>0</b>	<b>466000</b>	<b>466000</b>	<b>0</b>	<b>0</b>	<b>466000</b>	
SH	03	Woman Prisoners Reforms Home-Committed								
V	P	17217000	0	0	17217000	15205587	1067555	3078968	14138032	17.88
<b>Total</b>	<b>03</b>	<b>17217000</b>	<b>0</b>	<b>0</b>	<b>17217000</b>	<b>15205587</b>	<b>1067555</b>	<b>3078968</b>	<b>14138032</b>	
<b>Total</b>	<b>800</b>	<b>28620000</b>	<b>0</b>	<b>0</b>	<b>28620000</b>	<b>24838342</b>	<b>1898580</b>	<b>5680238</b>	<b>22939762</b>	
<b>Total</b>	<b>2056</b>	<b>1925700000</b>	<b>0</b>	<b>0</b>	<b>1925700000</b>	<b>1649704790</b>	<b>131151718</b>	<b>407146928</b>	<b>1518553072</b>	
<b>Total</b>	<b>017</b>	<b>1925700000</b>	<b>0</b>	<b>0</b>	<b>1925700000</b>	<b>1649704790</b>	<b>131151718</b>	<b>407146928</b>	<b>1518553072</b>	
Month & Year of Account		6		2019						
Grant Number:		018		PUBLIC RELATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2220	Information and Publicity								
SM	60	Others								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Directorate Establishment - committed								
V	P	658573000	0	0	658573000	510602839	14896991	162867152	495705848	24.73
<b>Total</b>	<b>01</b>	<b>658573000</b>	<b>0</b>	<b>0</b>	<b>658573000</b>	<b>510602839</b>	<b>14896991</b>	<b>162867152</b>	<b>495705848</b>	
GH	02	Program and Activities								

Month & Year of Account		6 2019								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 02	Program and Activities									
V	P	3120000	0	0	3120000	3120000			3120000	.00
<b>Total</b>	02	<b>3120000</b>	<b>0</b>	<b>0</b>	<b>3120000</b>	<b>3120000</b>	<b>0</b>	<b>0</b>	<b>3120000</b>	
<b>Total</b>	01	<b>661693000</b>	<b>0</b>	<b>0</b>	<b>661693000</b>	<b>513722839</b>	<b>14896991</b>	<b>162867152</b>	<b>498825848</b>	
<b>Total</b>	001	<b>661693000</b>	<b>0</b>	<b>0</b>	<b>661693000</b>	<b>513722839</b>	<b>14896991</b>	<b>162867152</b>	<b>498825848</b>	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - committed									
V	P	60621000	0	0	60621000	52354059	3796500	12063441	48557559	19.90
<b>Total</b>	01	<b>60621000</b>	<b>0</b>	<b>0</b>	<b>60621000</b>	<b>52354059</b>	<b>3796500</b>	<b>12063441</b>	<b>48557559</b>	
<b>Total</b>	01	<b>60621000</b>	<b>0</b>	<b>0</b>	<b>60621000</b>	<b>52354059</b>	<b>3796500</b>	<b>12063441</b>	<b>48557559</b>	
<b>Total</b>	102	<b>60621000</b>	<b>0</b>	<b>0</b>	<b>60621000</b>	<b>52354059</b>	<b>3796500</b>	<b>12063441</b>	<b>48557559</b>	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	103899000	0	0	103899000	91075567	6118313	18941746	84957254	18.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	<b>91076567</b>	<b>6118313</b>	<b>18941746</b>	<b>84958254</b>	
<b>Total</b>	01	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	<b>91076567</b>	<b>6118313</b>	<b>18941746</b>	<b>84958254</b>	
<b>Total</b>	106	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	<b>91076567</b>	<b>6118313</b>	<b>18941746</b>	<b>84958254</b>	
<b>Total</b>	60	<b>826214000</b>	<b>0</b>	<b>0</b>	<b>826214000</b>	<b>657153465</b>	<b>24811804</b>	<b>193872339</b>	<b>632341661</b>	
<b>Total</b>	2220	<b>826214000</b>	<b>0</b>	<b>0</b>	<b>826214000</b>	<b>657153465</b>	<b>24811804</b>	<b>193872339</b>	<b>632341661</b>	
<b>Total</b>	018	<b>826214000</b>	<b>0</b>	<b>0</b>	<b>826214000</b>	<b>657153465</b>	<b>24811804</b>	<b>193872339</b>	<b>632341661</b>	
Month & Year of Account		6 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V	P	3434000	0	0	3434000	3434000			3434000	.00

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	
GH 02	Superintendence-Committed									
V	P	671309000	0	0	671309000	573921933	46645659	144032726	527276274	21.46
<b>Total</b>	<b>02</b>	<b>671309000</b>	<b>0</b>	<b>0</b>	<b>671309000</b>	<b>573921933</b>	<b>46645659</b>	<b>144032726</b>	<b>527276274</b>	
GH 03	Execution-Committed									
V	P	2797766000	0	0	2797766000	2401855218	183943094	579853876	2217912124	20.73
C	P	500000	0	0	500000	475000		25000	475000	5.00
<b>Total</b>	<b>03</b>	<b>2798266000</b>	<b>0</b>	<b>0</b>	<b>2798266000</b>	<b>2402330218</b>	<b>183943094</b>	<b>579878876</b>	<b>2218387124</b>	
GH 05	Architecture-Committed									
V	P	48252000	0	0	48252000	40173893	3406221	11484328	36767672	23.80
<b>Total</b>	<b>05</b>	<b>48252000</b>	<b>0</b>	<b>0</b>	<b>48252000</b>	<b>40173893</b>	<b>3406221</b>	<b>11484328</b>	<b>36767672</b>	
GH 08	Public Private Partnership-Committed									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V	P	578038000	0	0	578038000	498862033	40989511	120165478	457872522	20.79
<b>Total</b>	<b>11</b>	<b>578038000</b>	<b>0</b>	<b>0</b>	<b>578038000</b>	<b>498862033</b>	<b>40989511</b>	<b>120165478</b>	<b>457872522</b>	
<b>Total</b>	<b>01</b>	<b>4099304000</b>	<b>0</b>	<b>0</b>	<b>4099304000</b>	<b>3518727077</b>	<b>274984485</b>	<b>855561408</b>	<b>3243742592</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					1343730	-160893	-1504623	1504623	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1343730</b>	<b>-160893</b>	<b>-1504623</b>	<b>1504623</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					11201241	-12110741	-23311982	23311982	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11201241</b>	<b>-12110741</b>	<b>-23311982</b>	<b>23311982</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V	P					21743		-21743	21743	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21743</b>	<b>0</b>	<b>-21743</b>	<b>21743</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V	P					9145301	-4603874	-13749175	13749175	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9145301</b>	<b>-4603874</b>	<b>-13749175</b>	<b>13749175</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					4284420	-616370	-4900790	4900790	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4284420</b>	<b>-616370</b>	<b>-4900790</b>	<b>4900790</b>	
GH 09	4216-Capital Outlay on Housing-Committed									

Month & Year of Account		6 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 09	4216-Capital Outlay on Housing-Committed					578987	-507857	-1086844	1086844	.00
V	P									
<b>Total</b>	09	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578987</b>	<b>-507857</b>	<b>-1086844</b>	<b>1086844</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					637166	-12302	-649468	649468	.00
V	P									
<b>Total</b>	11	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>637166</b>	<b>-12302</b>	<b>-649468</b>	<b>649468</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					5454	-240000	-245454	245454	.00
V	P									
<b>Total</b>	13	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5454</b>	<b>-240000</b>	<b>-245454</b>	<b>245454</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					2986447	-2649390	-5635837	5635837	.00
V	P									
<b>Total</b>	15	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2986447</b>	<b>-2649390</b>	<b>-5635837</b>	<b>5635837</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					707649554	-160556624	-868206178	868206178	.00
V	P									
<b>Total</b>	39	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>707649554</b>	<b>-160556624</b>	<b>-868206178</b>	<b>868206178</b>	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>737854043</b>	<b>-181458051</b>	<b>-919312094</b>	<b>919312094</b>	
<b>Total</b>	001	<b>4099304000</b>	<b>0</b>	<b>0</b>	<b>4099304000</b>	<b>4256581120</b>	<b>93526434</b>	<b>-63750686</b>	<b>4163054686</b>	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	225260000	0	0	225260000	192715323	15695189	48239866	177020134	21.42
<b>Total</b>	01	<b>225260000</b>	<b>0</b>	<b>0</b>	<b>225260000</b>	<b>192715323</b>	<b>15695189</b>	<b>48239866</b>	<b>177020134</b>	
<b>Total</b>	004	<b>225260000</b>	<b>0</b>	<b>0</b>	<b>225260000</b>	<b>192715323</b>	<b>15695189</b>	<b>48239866</b>	<b>177020134</b>	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	122450000	0	0	122450000	101159590	8721964	30012374	92437626	24.51
<b>Total</b>	02	<b>122450000</b>	<b>0</b>	<b>0</b>	<b>122450000</b>	<b>101159590</b>	<b>8721964</b>	<b>30012374</b>	<b>92437626</b>	
<b>Total</b>	01	<b>122450000</b>	<b>0</b>	<b>0</b>	<b>122450000</b>	<b>101159590</b>	<b>8721964</b>	<b>30012374</b>	<b>92437626</b>	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					335935	-40225	-376160	376160	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335935</b>	<b>-40225</b>	<b>-376160</b>	<b>376160</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					2800307	-3027684	-5827991	5827991	.00
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2800307</b>	<b>-3027684</b>	<b>-5827991</b>	<b>5827991</b>	

Month & Year of Account		6 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					5436		-5436	5436	.00
V	P									
<b>Total</b>	04	0	0	0	0	5436	0	-5436	5436	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					2286328	-1150970	-3437298	3437298	.00
V	P									
<b>Total</b>	05	0	0	0	0	2286328	-1150970	-3437298	3437298	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					1071105	-154092	-1225197	1225197	.00
V	P									
<b>Total</b>	06	0	0	0	0	1071105	-154092	-1225197	1225197	
GH 09	4216-Capital Outlay on Housing-Committed					144744	-126964	-271708	271708	.00
V	P									
<b>Total</b>	09	0	0	0	0	144744	-126964	-271708	271708	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					159292	-3076	-162368	162368	.00
V	P									
<b>Total</b>	11	0	0	0	0	159292	-3076	-162368	162368	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					1364	-60000	-61364	61364	.00
V	P									
<b>Total</b>	13	0	0	0	0	1364	-60000	-61364	61364	
GH 15	4250-Capital Outlay on Other Social Services-Committed					746612	-662351	-1408963	1408963	.00
V	P									
<b>Total</b>	15	0	0	0	0	746612	-662351	-1408963	1408963	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					176912453	-40139171	-217051624	217051624	.00
V	P									
<b>Total</b>	39	0	0	0	0	176912453	-40139171	-217051624	217051624	
<b>Total</b>	02	0	0	0	0	184463576	-45364533	-229828109	229828109	
<b>Total</b>	052	122450000	0	0	122450000	285623166	-36642569	-199815735	322265735	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed					581400000	0	0	581400000	23.98
V	P									
<b>Total</b>	01	581400000	0	0	581400000	480135339	38153386	139418047	441981953	
<b>Total</b>	01	581400000	0	0	581400000	480135339	38153386	139418047	441981953	
SH 02	Education Department									
GH 01	Elementary Education-Committed					1000	0	0	1000	.00
V	P									
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	



Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 02	Education Department									
GH 02	Secondary Education-Committed									
V P		1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
SH 04	Registrar, Revenue Board-Committed									
V P		50000000	0	0	50000000	49609546	390454	49609546		.78
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49609546</b>	<b>0</b>	<b>390454</b>	<b>49609546</b>	
SH 06	Inspector General, Jail Department-Committed									
V P		110000000	0	0	110000000	101443076	14248664	22805588	87194412	20.73
<b>Total</b>	<b>06</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>101443076</b>	<b>14248664</b>	<b>22805588</b>	<b>87194412</b>	
SH 07	Revenue Research and Training Institute-Committed									
V P		2000000	0	0	2000000	1634662	365338	1634662		18.27
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1634662</b>	<b>0</b>	<b>365338</b>	<b>1634662</b>	
SH 08	Director, Medical and Health Department-Committed									
V P		50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 09	Director, Ayurved Department-Committed									
V P		2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V P		14345000	0	0	14345000	10892740	3452260	10892740		24.07
<b>Total</b>	<b>10</b>	<b>14345000</b>	<b>0</b>	<b>0</b>	<b>14345000</b>	<b>10892740</b>	<b>0</b>	<b>3452260</b>	<b>10892740</b>	
SH 11	Commissioner ,Excise Department-Committed									
V P		200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V P		150000000	0	0	150000000	136253681	11309075	25055394	124944606	16.70
<b>Total</b>	<b>12</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>136253681</b>	<b>11309075</b>	<b>25055394</b>	<b>124944606</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V P		6000000	0	0	6000000	6000000		6000000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Through the Public Work Department- Committed									
V	P	13773000	0	0	13773000	13362584		410416	13362584	
<b>Total</b>	02	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	<b>13362584</b>	<b>0</b>	<b>410416</b>	<b>13362584</b>	
<b>Total</b>	18	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	<b>19362584</b>	<b>0</b>	<b>410416</b>	<b>19362584</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	8000000	0	0	8000000	7089875	572426	1482551	6517449	
<b>Total</b>	19	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7089875</b>	<b>572426</b>	<b>1482551</b>	<b>6517449</b>	
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000			100000	
<b>Total</b>	20	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	35000000	0	0	35000000	30163663	1845836	6682173	28317827	
<b>Total</b>	21	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>30163663</b>	<b>1845836</b>	<b>6682173</b>	<b>28317827</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	40000000	0	0	40000000	40000000	6039726	6039726	33960274	
<b>Total</b>	22	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>6039726</b>	<b>6039726</b>	<b>33960274</b>	
SH 23	Land Settlement Department-Committed									
V	P	2500000	0	0	2500000	2500000			2500000	
<b>Total</b>	23	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 26	Pension Department-Committed									
V	P	2569000	0	0	2569000	2569000			2569000	
<b>Total</b>	26	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	<b>2569000</b>	<b>0</b>	<b>0</b>	<b>2569000</b>	
SH 28	Home Guard and Civil Defence Department									
V	P	2500000	0	0	2500000	2500000			2500000	
<b>Total</b>	28	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	5000000			5000000	
<b>Total</b>	29	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 30	State Election Commission-Committed									
V	P	100000	0	0	100000	100000			100000	
<b>Total</b>	30	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	1500000			1500000	
<b>Total</b>	31	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 32	Panchayati Raj Headquarter-Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 32	Panchayati Raj Headquarter-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	State Motor gairage-Committed									
V	P	6228000	0	0	6228000	5919021		308979	5919021	4.96
<b>Total</b>	<b>33</b>	<b>6228000</b>	<b>0</b>	<b>0</b>	<b>6228000</b>	<b>5919021</b>	<b>0</b>	<b>308979</b>	<b>5919021</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V	P	14000000	0	0	14000000	13725081	25535	300454	13699546	2.15
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13725081</b>	<b>25535</b>	<b>300454</b>	<b>13699546</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13725081</b>	<b>25535</b>	<b>300454</b>	<b>13699546</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	991000	0	0	991000	991000			991000	.00
<b>Total</b>	<b>01</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
<b>Total</b>	<b>35</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	<b>991000</b>	<b>0</b>	<b>0</b>	<b>991000</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>37</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Buling_- Committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>38</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
V	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
GH 02	Commissioner Industries Department-District Industries Centre-Committed									
V	P	4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	<b>02</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
<b>Total</b>	<b>39</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
SH 40	Rajasthan State legal Service Authority,Jaipur									
GH 01	Maintenance of Office buildings-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	053	Maintenance and Repairs								
SH	40	Rajasthan State legal Service Authority,Jaipur								
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>053</b>	<b>1107511000</b>	<b>0</b>	<b>0</b>	<b>1107511000</b>	<b>972994268</b>	<b>72194648</b>	<b>206711380</b>	<b>900799620</b>	
MI	800	Other Expenditure								
SH	90	Payment of Compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>5554526000</b>	<b>0</b>	<b>0</b>	<b>5554526000</b>	<b>5707914877</b>	<b>144773702</b>	<b>-8615175</b>	<b>5563141175</b>	
<b>Total</b>	<b>2059</b>	<b>5554526000</b>	<b>0</b>	<b>0</b>	<b>5554526000</b>	<b>5707914877</b>	<b>144773702</b>	<b>-8615175</b>	<b>5563141175</b>	
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	02	Through the Public Works Department								
GH	90	Construction Works								
V	P	168022000	0	0	168022000	151225355	2011162	18807807	149214193	
<b>Total</b>	<b>90</b>	<b>168022000</b>	<b>0</b>	<b>0</b>	<b>168022000</b>	<b>151225355</b>	<b>2011162</b>	<b>18807807</b>	<b>149214193</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	13442000	0	0	13442000	12098270	160893	1504623	11937377	
<b>Total</b>	<b>91</b>	<b>13442000</b>	<b>0</b>	<b>0</b>	<b>13442000</b>	<b>12098270</b>	<b>160893</b>	<b>1504623</b>	<b>11937377</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	3360000	0	0	3360000	3024065	40225	376160	2983840	
<b>Total</b>	<b>92</b>	<b>3360000</b>	<b>0</b>	<b>0</b>	<b>3360000</b>	<b>3024065</b>	<b>40225</b>	<b>376160</b>	<b>2983840</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	5041000	0	0	5041000	4537099	60335	564236	4476764	
<b>Total</b>	<b>93</b>	<b>5041000</b>	<b>0</b>	<b>0</b>	<b>5041000</b>	<b>4537099</b>	<b>60335</b>	<b>564236</b>	<b>4476764</b>	
<b>Total</b>	<b>02</b>	<b>189865000</b>	<b>0</b>	<b>0</b>	<b>189865000</b>	<b>170884789</b>	<b>2272615</b>	<b>21252826</b>	<b>168612174</b>	
<b>Total</b>	<b>211</b>	<b>189865000</b>	<b>0</b>	<b>0</b>	<b>189865000</b>	<b>170884789</b>	<b>2272615</b>	<b>21252826</b>	<b>168612174</b>	
<b>Total</b>	<b>4055</b>	<b>189865000</b>	<b>0</b>	<b>0</b>	<b>189865000</b>	<b>170884789</b>	<b>2272615</b>	<b>21252826</b>	<b>168612174</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	134371000	0	0	134371000	124954041	6835737	16252696	118118304	
V	C	81905000	0	0	81905000	81905000	4023057	4023057	77881943	
<b>Total</b>	<b>91</b>	<b>216276000</b>	<b>0</b>	<b>0</b>	<b>216276000</b>	<b>206859041</b>	<b>10858794</b>	<b>20275753</b>	<b>196000247</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	50387000	0	0	50387000	46855643	2563399	6094756	44292244	12.10
V	C	30715000	0	0	30715000	30715000	1508647	1508647	29206353	4.91
<b>Total</b>	<b>93</b>	<b>81102000</b>	<b>0</b>	<b>0</b>	<b>81102000</b>	<b>77570643</b>	<b>4072046</b>	<b>7603403</b>	<b>73498597</b>	
<b>Total</b>	<b>01</b>	<b>297378000</b>	<b>0</b>	<b>0</b>	<b>297378000</b>	<b>284429684</b>	<b>14930840</b>	<b>27879156</b>	<b>269498844</b>	
SH	05	Direction								
GH	03	Execution								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>001</b>	<b>302378000</b>	<b>0</b>	<b>0</b>	<b>302378000</b>	<b>289429684</b>	<b>14930840</b>	<b>27879156</b>	<b>274498844</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	231819000	0	0	231819000	223714538	31574253	39678715	192140285	17.12
<b>Total</b>	<b>01</b>	<b>231819000</b>	<b>0</b>	<b>0</b>	<b>231819000</b>	<b>223714538</b>	<b>31574253</b>	<b>39678715</b>	<b>192140285</b>	
GH	02	Through the Revenue Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	1453000	0	0	1453000	969002		483998	969002	33.31
<b>Total</b>	<b>04</b>	<b>1453000</b>	<b>0</b>	<b>0</b>	<b>1453000</b>	<b>969002</b>	<b>0</b>	<b>483998</b>	<b>969002</b>	
<b>Total</b>	<b>01</b>	<b>233273000</b>	<b>0</b>	<b>0</b>	<b>233273000</b>	<b>224684540</b>	<b>31574253</b>	<b>40162713</b>	<b>193110287</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	199816000	0	0	199816000	186418817	6833699	20230882	179585118	10.12
<b>Total</b>	<b>01</b>	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>186418817</b>	<b>6833699</b>	<b>20230882</b>	<b>179585118</b>	
<b>Total</b>	<b>02</b>	<b>199816000</b>	<b>0</b>	<b>0</b>	<b>199816000</b>	<b>186418817</b>	<b>6833699</b>	<b>20230882</b>	<b>179585118</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	50500000	0	0	50500000	50500000			50500000	.00
<b>Total</b>	<b>01</b>	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	13760000	0	0	13760000	13760000			13760000	.00
<b>Total</b>	<b>02</b>	<b>13760000</b>	<b>0</b>	<b>0</b>	<b>13760000</b>	<b>13760000</b>	<b>0</b>	<b>0</b>	<b>13760000</b>	
GH	03	Other Judicial Building								
V	P	340326000	0	0	340326000	309824612	21403018	51904406	288421594	15.25

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 03	General Building (Administration of Justice)									
GH 03	Other Judicial Building									
V	C	510556000	0	0	510556000	510556000	50288233	50288233	460267767	9.85
<b>Total</b>	<b>03</b>	<b>850882000</b>	<b>0</b>	<b>0</b>	<b>850882000</b>	<b>820380612</b>	<b>71691251</b>	<b>102192639</b>	<b>748689361</b>	
GH 04	Village Court									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06	Judicial Administration Department									
V	P	88496000	0	0	88496000	75672238	1711055	14534817	73961183	16.42
<b>Total</b>	<b>06</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>75672238</b>	<b>1711055</b>	<b>14534817</b>	<b>73961183</b>	
<b>Total</b>	<b>03</b>	<b>1003640000</b>	<b>0</b>	<b>0</b>	<b>1003640000</b>	<b>960314850</b>	<b>73402306</b>	<b>116727456</b>	<b>886912544</b>	
SH 04	General Building (Jails)									
GH 01	Through the Chief Engineer, Public Works Department									
V	P	85575000	0	0	85575000	85575000			85575000	.00
<b>Total</b>	<b>01</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	
<b>Total</b>	<b>04</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	<b>85575000</b>	<b>0</b>	<b>0</b>	<b>85575000</b>	
SH 05	General Building (Police Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V	P	29204000	0	0	29204000	28952819	6139730	6390911	22813089	21.88
V	C	486726000	0	0	486726000	486726000			486726000	.00
<b>Total</b>	<b>01</b>	<b>515930000</b>	<b>0</b>	<b>0</b>	<b>515930000</b>	<b>515678819</b>	<b>6139730</b>	<b>6390911</b>	<b>509539089</b>	
GH 02	Home Guard and Civil Defence Department									
V	P	34513000	0	0	34513000	34513000			34513000	.00
<b>Total</b>	<b>02</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	<b>34513000</b>	<b>0</b>	<b>0</b>	<b>34513000</b>	
GH 08	Sardar Patel Global Centre for Security Counter Terirism and anti Incerjency									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>05</b>	<b>550445000</b>	<b>0</b>	<b>0</b>	<b>550445000</b>	<b>550193819</b>	<b>6139730</b>	<b>6390911</b>	<b>544054089</b>	
SH 06	General Building ( building to be consturated under Police Modernisation Scheme)									
V	P	17699000	0	0	17699000	17699000	495	495	17698505	.00
V	C	26549000	0	0	26549000	26549000			26549000	.00
<b>Total</b>	<b>06</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>44248000</b>	<b>495</b>	<b>495</b>	<b>44247505</b>	
SH 07	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V	P	11504000	0	0	11504000	8026947		3477053	8026947	30.22
<b>Total</b>	<b>01</b>	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>8026947</b>	<b>0</b>	<b>3477053</b>	<b>8026947</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 051		Construction								
SH 07		General Building (Co-operative Department)								
GH 02		Through the Registrar, Co-operative Department								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	07	<b>31504000</b>	<b>0</b>	<b>0</b>	<b>31504000</b>	<b>28026947</b>	<b>0</b>	<b>3477053</b>	<b>28026947</b>	
SH 08		General Building (Home Prosecution building)								
V	P	19160000	0	0	19160000	18901572	701946	960374	18199626	5.01
<b>Total</b>	08	<b>19160000</b>	<b>0</b>	<b>0</b>	<b>19160000</b>	<b>18901572</b>	<b>701946</b>	<b>960374</b>	<b>18199626</b>	
SH 13		General Building (Stamps and Registration Department)								
V	P	67240000	0	0	67240000	60666398	1463026	8036628	59203372	11.95
<b>Total</b>	13	<b>67240000</b>	<b>0</b>	<b>0</b>	<b>67240000</b>	<b>60666398</b>	<b>1463026</b>	<b>8036628</b>	<b>59203372</b>	
SH 15		General Building (State Excise)								
V	P	91150000	0	0	91150000	81182573	379844	10347271	80802729	11.35
<b>Total</b>	15	<b>91150000</b>	<b>0</b>	<b>0</b>	<b>91150000</b>	<b>81182573</b>	<b>379844</b>	<b>10347271</b>	<b>80802729</b>	
SH 16		General Building (Public Works Department)								
V	P	18236000	0	0	18236000	16557192	1196187	2874995	15361005	15.77
<b>Total</b>	16	<b>18236000</b>	<b>0</b>	<b>0</b>	<b>18236000</b>	<b>16557192</b>	<b>1196187</b>	<b>2874995</b>	<b>15361005</b>	
SH 22		General Building (Commercial Taxes Department)								
V	P	131981000	0	0	131981000	117422978	9321407	23879429	108101571	18.09
<b>Total</b>	22	<b>131981000</b>	<b>0</b>	<b>0</b>	<b>131981000</b>	<b>117422978</b>	<b>9321407</b>	<b>23879429</b>	<b>108101571</b>	
SH 25		General Building (Chief Inspector Factory Boilers)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 26		General Building (Employment Office)								
V	P	24380000	0	0	24380000	24380000			24380000	.00
<b>Total</b>	26	<b>24380000</b>	<b>0</b>	<b>0</b>	<b>24380000</b>	<b>24380000</b>	<b>0</b>	<b>0</b>	<b>24380000</b>	
SH 27		General Building (construction of Legislative Assembly building)								
V	P	6195000	0	0	6195000	4135219		2059781	4135219	33.25
<b>Total</b>	27	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>4135219</b>	<b>0</b>	<b>2059781</b>	<b>4135219</b>	
SH 29		General Building (construction of Transport buildings)								
GH 01		Construction of Building and Driving Track								
V	P	33394000	0	0	33394000	33394000			33394000	.00
<b>Total</b>	01	<b>33394000</b>	<b>0</b>	<b>0</b>	<b>33394000</b>	<b>33394000</b>	<b>0</b>	<b>0</b>	<b>33394000</b>	
GH 02		Contribution for construction for Driving Training and Research Institute under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Contribution for construction of Inspection and Certification Centres under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 29	General Building (construction of Transport buildings)									
GH 03	Contribution for construction of Inspection and Certification Centres under P.P.P.									
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Contribution for construction of Transport Hub- under P.P.P.									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>33397000</b>	<b>0</b>	<b>0</b>	<b>33397000</b>	<b>33397000</b>	<b>0</b>	<b>0</b>	<b>33397000</b>	
SH 30	General Building (construction in Raj Bhawan)									
V	P	25664000	0	0	25664000	19829036	1620	5836584	19827416	22.74
<b>Total</b>	<b>30</b>	<b>25664000</b>	<b>0</b>	<b>0</b>	<b>25664000</b>	<b>19829036</b>	<b>1620</b>	<b>5836584</b>	<b>19827416</b>	
SH 31	General Building (Social Justice and Empowerment Department)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Construction work of Department of Personnel (Secretariat)									
V	P	34565000	0	0	34565000	34565000			34565000	.00
<b>Total</b>	<b>36</b>	<b>34565000</b>	<b>0</b>	<b>0</b>	<b>34565000</b>	<b>34565000</b>	<b>0</b>	<b>0</b>	<b>34565000</b>	
SH 38	Local Bodies Department									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>38</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 40	Information Technology and Communication Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	General Building (Director,Treasury and Accounts Department)									
V	P	47196000	0	0	47196000	42379276	3350681	8167405	39028595	17.31
<b>Total</b>	<b>42</b>	<b>47196000</b>	<b>0</b>	<b>0</b>	<b>47196000</b>	<b>42379276</b>	<b>3350681</b>	<b>8167405</b>	<b>39028595</b>	
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	14463000	0	0	14463000	12497715	983067	2948352	11514648	20.39
<b>Total</b>	<b>46</b>	<b>14463000</b>	<b>0</b>	<b>0</b>	<b>14463000</b>	<b>12497715</b>	<b>983067</b>	<b>2948352</b>	<b>11514648</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	5664000	0	0	5664000	5664000			5664000	.00
<b>Total</b>	<b>52</b>	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	
SH 54	Construction work in Directorate of Gopalan									



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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 54	Construction work in Directorate of Gopalan									
V	P	8850000	0	0	8850000	8046020		803980	8046020	9.08
<b>Total</b>	54	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8046020</b>	<b>0</b>	<b>803980</b>	<b>8046020</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	75044000	0	0	75044000	75044000			75044000	.00
<b>Total</b>	55	<b>75044000</b>	<b>0</b>	<b>0</b>	<b>75044000</b>	<b>75044000</b>	<b>0</b>	<b>0</b>	<b>75044000</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	5044000	0	0	5044000	5044000			5044000	.00
<b>Total</b>	56	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	<b>5044000</b>	<b>0</b>	<b>0</b>	<b>5044000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V	P	30973000	0	0	30973000	30973000			30973000	.00
<b>Total</b>	01	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	
<b>Total</b>	58	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	<b>30973000</b>	<b>0</b>	<b>0</b>	<b>30973000</b>	
SH 59	General Building (For election department)									
GH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>2792710000</b>	<b>0</b>	<b>0</b>	<b>2792710000</b>	<b>2675153952</b>	<b>135348261</b>	<b>252904309</b>	<b>2539805691</b>	
MI 052	Machinery and Equipment									
SH 01	Percentage Charges (general area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	33592000	0	0	33592000	31237763	1708932	4063169	29528831	12.10
V	C	20477000	0	0	20477000	20477000	1005766	1005766	19471234	4.91
<b>Total</b>	92	<b>54069000</b>	<b>0</b>	<b>0</b>	<b>54069000</b>	<b>51714763</b>	<b>2714698</b>	<b>5068935</b>	<b>49000065</b>	
<b>Total</b>	01	<b>54069000</b>	<b>0</b>	<b>0</b>	<b>54069000</b>	<b>51714763</b>	<b>2714698</b>	<b>5068935</b>	<b>49000065</b>	
<b>Total</b>	052	<b>54069000</b>	<b>0</b>	<b>0</b>	<b>54069000</b>	<b>51714763</b>	<b>2714698</b>	<b>5068935</b>	<b>49000065</b>	
MI 190	Investments in Public Sector and Other Undertakings									
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
<b>Total</b>	80	<b>3149158000</b>	<b>0</b>	<b>0</b>	<b>3149158000</b>	<b>3016299399</b>	<b>152993799</b>	<b>285852400</b>	<b>2863305600</b>	
<b>Total</b>	4059	<b>3149158000</b>	<b>0</b>	<b>0</b>	<b>3149158000</b>	<b>3016299399</b>	<b>152993799</b>	<b>285852400</b>	<b>2863305600</b>	
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	61742000	0	0	61742000	61470206		271794	61470206	.44
<b>Total</b>	90	<b>61742000</b>	<b>0</b>	<b>0</b>	<b>61742000</b>	<b>61470206</b>	<b>0</b>	<b>271794</b>	<b>61470206</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	4940000	0	0	4940000	4918257		21743	4918257	.44
<b>Total</b>	91	<b>4940000</b>	<b>0</b>	<b>0</b>	<b>4940000</b>	<b>4918257</b>	<b>0</b>	<b>21743</b>	<b>4918257</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1235000	0	0	1235000	1229564		5436	1229564	.44
<b>Total</b>	92	<b>1235000</b>	<b>0</b>	<b>0</b>	<b>1235000</b>	<b>1229564</b>	<b>0</b>	<b>5436</b>	<b>1229564</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	1852000	0	0	1852000	1843846		8154	1843846	.44
<b>Total</b>	93	<b>1852000</b>	<b>0</b>	<b>0</b>	<b>1852000</b>	<b>1843846</b>	<b>0</b>	<b>8154</b>	<b>1843846</b>	
<b>Total</b>	01	<b>69769000</b>	<b>0</b>	<b>0</b>	<b>69769000</b>	<b>69461873</b>	<b>0</b>	<b>307127</b>	<b>69461873</b>	
<b>Total</b>	003	<b>69769000</b>	<b>0</b>	<b>0</b>	<b>69769000</b>	<b>69461873</b>	<b>0</b>	<b>307127</b>	<b>69461873</b>	
<b>Total</b>	4070	<b>69769000</b>	<b>0</b>	<b>0</b>	<b>69769000</b>	<b>69461873</b>	<b>0</b>	<b>307127</b>	<b>69461873</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	201	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	202	Secondary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	17699000	0	0	17699000	14812827	690000	3576173	14122827	20.21
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>14812827</b>	<b>690000</b>	<b>3576173</b>	<b>14122827</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1416000	0	0	1416000	1185107	55200	286093	1129907	20.20
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1185107</b>	<b>55200</b>	<b>286093</b>	<b>1129907</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	354000	0	0	354000	296277	13800	71523	282477	20.20

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 01		Building								
GH 92		Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>296277</b>	<b>13800</b>	<b>71523</b>	<b>282477</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	531000	0	0	531000	444414	20700	107286	423714	20.20
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>444414</b>	<b>20700</b>	<b>107286</b>	<b>423714</b>	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16738625</b>	<b>779700</b>	<b>4041075</b>	<b>15958925</b>	
<b>Total</b>	<b>202</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>16738625</b>	<b>779700</b>	<b>4041075</b>	<b>15958925</b>	
MI 203		University and Higher Education								
SH 01		Building								
GH 90		Construction Works								
V	P	554665000	0	0	554665000	443234832	56858437	168288605	386376395	30.34
<b>Total</b>	<b>90</b>	<b>554665000</b>	<b>0</b>	<b>0</b>	<b>554665000</b>	<b>443234832</b>	<b>56858437</b>	<b>168288605</b>	<b>386376395</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	44374000	0	0	44374000	35459592	4548674	13463082	30910918	30.34
<b>Total</b>	<b>91</b>	<b>44374000</b>	<b>0</b>	<b>0</b>	<b>44374000</b>	<b>35459592</b>	<b>4548674</b>	<b>13463082</b>	<b>30910918</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	11093000	0	0	11093000	8864395	1137170	3365775	7727225	30.34
<b>Total</b>	<b>92</b>	<b>11093000</b>	<b>0</b>	<b>0</b>	<b>11093000</b>	<b>8864395</b>	<b>1137170</b>	<b>3365775</b>	<b>7727225</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	16640000	0	0	16640000	13297093	1705753	5048660	11591340	30.34
<b>Total</b>	<b>93</b>	<b>16640000</b>	<b>0</b>	<b>0</b>	<b>16640000</b>	<b>13297093</b>	<b>1705753</b>	<b>5048660</b>	<b>11591340</b>	
<b>Total</b>	<b>01</b>	<b>626772000</b>	<b>0</b>	<b>0</b>	<b>626772000</b>	<b>500855912</b>	<b>64250034</b>	<b>190166122</b>	<b>436605878</b>	
<b>Total</b>	<b>203</b>	<b>626772000</b>	<b>0</b>	<b>0</b>	<b>626772000</b>	<b>500855912</b>	<b>64250034</b>	<b>190166122</b>	<b>436605878</b>	
<b>Total</b>	<b>01</b>	<b>646773000</b>	<b>0</b>	<b>0</b>	<b>646773000</b>	<b>517595537</b>	<b>65029734</b>	<b>194207197</b>	<b>452565803</b>	
SM 02		Technical Education								
MI 104		Polytechnics								
SH 01		Building								
GH 90		Construction Works								
V	P	885000	0	0	885000	885000			885000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>886000</b>	<b>0</b>	<b>0</b>	<b>886000</b>	<b>886000</b>	<b>0</b>	<b>0</b>	<b>886000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	70000	0	0	70000	70000			70000	.00
<b>Total</b>	<b>91</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>92</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	27000	0	0	27000	27000			27000	.00
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	104	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	4202	<b>647774000</b>	<b>0</b>	<b>0</b>	<b>647774000</b>	<b>518596537</b>	<b>65029734</b>	<b>194207197</b>	<b>453566803</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V	P	553000	0	0	553000	553000			553000	.00
<b>Total</b>	90	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	44000	0	0	44000	44000			44000	.00
<b>Total</b>	91	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	92	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	93	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
<b>Total</b>	01	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	3654000	0	0	3654000	3654000			3654000	.00
<b>Total</b>	90	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	<b>3654000</b>	<b>0</b>	<b>0</b>	<b>3654000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	292000	0	0	292000	292000			292000	.00
<b>Total</b>	91	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	73000	0	0	73000	73000			73000	.00
<b>Total</b>	92	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	<b>73000</b>	<b>0</b>	<b>0</b>	<b>73000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	110000	0	0	110000	110000			110000	.00
<b>Total</b>	93	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
<b>Total</b>	<b>02</b>	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	<b>4129000</b>	<b>0</b>	<b>0</b>	<b>4129000</b>	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	<b>90</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	178000	0	0	178000	178000			178000	.00
<b>Total</b>	<b>91</b>	<b>178000</b>	<b>0</b>	<b>0</b>	<b>178000</b>	<b>178000</b>	<b>0</b>	<b>0</b>	<b>178000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	44000	0	0	44000	44000			44000	.00
<b>Total</b>	<b>92</b>	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	<b>44000</b>	<b>0</b>	<b>0</b>	<b>44000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	66000	0	0	66000	66000			66000	.00
<b>Total</b>	<b>93</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
<b>Total</b>	<b>08</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>110</b>	<b>7256000</b>	<b>0</b>	<b>0</b>	<b>7256000</b>	<b>7256000</b>	<b>0</b>	<b>0</b>	<b>7256000</b>	
MI 800	Other expenditure									
SH 01	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>7257000</b>	<b>0</b>	<b>0</b>	<b>7257000</b>	<b>7257000</b>	<b>0</b>	<b>0</b>	<b>7257000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	90	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	9049000	0	0	9049000	9049000			9049000	.00
<b>Total</b>	90	<b>9049000</b>	<b>0</b>	<b>0</b>	<b>9049000</b>	<b>9049000</b>	<b>0</b>	<b>0</b>	<b>9049000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	124000	0	0	124000	124000			124000	.00
<b>Total</b>	91	<b>124000</b>	<b>0</b>	<b>0</b>	<b>124000</b>	<b>124000</b>	<b>0</b>	<b>0</b>	<b>124000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	31000	0	0	31000	31000			31000	.00
<b>Total</b>	92	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	46000	0	0	46000	46000			46000	.00
<b>Total</b>	93	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	
<b>Total</b>	101	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	143805000	0	0	143805000	107395579	2517365	38926786	104878214	27.07
<b>Total</b>	90	<b>143805000</b>	<b>0</b>	<b>0</b>	<b>143805000</b>	<b>107395579</b>	<b>2517365</b>	<b>38926786</b>	<b>104878214</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	11505000	0	0	11505000	8592249	201389	3114140	8390860	27.07
<b>Total</b>	91	<b>11505000</b>	<b>0</b>	<b>0</b>	<b>11505000</b>	<b>8592249</b>	<b>201389</b>	<b>3114140</b>	<b>8390860</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	2876000	0	0	2876000	2147811	50347	778536	2097464	27.07
<b>Total</b>	92	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	<b>2147811</b>	<b>50347</b>	<b>778536</b>	<b>2097464</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	4314000	0	0	4314000	3221718	75521	1167803	3146197	27.07
<b>Total</b>	93	<b>4314000</b>	<b>0</b>	<b>0</b>	<b>4314000</b>	<b>3221718</b>	<b>75521</b>	<b>1167803</b>	<b>3146197</b>	
<b>Total</b>	01	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>121357357</b>	<b>2844622</b>	<b>43987265</b>	<b>118512735</b>	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V	P	26549000	0	0	26549000	26549000			26549000	.00
<b>Total</b>	90	<b>26549000</b>	<b>0</b>	<b>0</b>	<b>26549000</b>	<b>26549000</b>	<b>0</b>	<b>0</b>	<b>26549000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2124000	0	0	2124000	2124000			2124000	.00
<b>Total</b>	91	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	531000	0	0	531000	531000			531000	.00
<b>Total</b>	92	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	796000	0	0	796000	796000			796000	.00
<b>Total</b>	93	<b>796000</b>	<b>0</b>	<b>0</b>	<b>796000</b>	<b>796000</b>	<b>0</b>	<b>0</b>	<b>796000</b>	
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V	P	88497000	0	0	88497000	79126944	1855702	11225758	77271242	12.68
<b>Total</b>	90	<b>88497000</b>	<b>0</b>	<b>0</b>	<b>88497000</b>	<b>79126944</b>	<b>1855702</b>	<b>11225758</b>	<b>77271242</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	7079000	0	0	7079000	6274786	148457	952671	6126329	13.46
<b>Total</b>	91	<b>7079000</b>	<b>0</b>	<b>0</b>	<b>7079000</b>	<b>6274786</b>	<b>148457</b>	<b>952671</b>	<b>6126329</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1770000	0	0	1770000	1568945	37115	238170	1531830	13.46
<b>Total</b>	92	<b>1770000</b>	<b>0</b>	<b>0</b>	<b>1770000</b>	<b>1568945</b>	<b>37115</b>	<b>238170</b>	<b>1531830</b>	

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 03	Medical College, Udaipur									
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2655000	0	0	2655000	2353420	55670	357250	2297750	13.46
<b>Total</b>	93	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2353420</b>	<b>55670</b>	<b>357250</b>	<b>2297750</b>	
<b>Total</b>	03	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>89324095</b>	<b>2096944</b>	<b>12773849</b>	<b>87227151</b>	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V	P	114219000	0	0	114219000	113646854	1452598	2024744	112194256	1.77
<b>Total</b>	90	<b>114219000</b>	<b>0</b>	<b>0</b>	<b>114219000</b>	<b>113646854</b>	<b>1452598</b>	<b>2024744</b>	<b>112194256</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	9137000	0	0	9137000	9091228	116208	161980	8975020	1.77
<b>Total</b>	91	<b>9137000</b>	<b>0</b>	<b>0</b>	<b>9137000</b>	<b>9091228</b>	<b>116208</b>	<b>161980</b>	<b>8975020</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	2284000	0	0	2284000	2272558	29052	40494	2243506	1.77
<b>Total</b>	92	<b>2284000</b>	<b>0</b>	<b>0</b>	<b>2284000</b>	<b>2272558</b>	<b>29052</b>	<b>40494</b>	<b>2243506</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	3427000	0	0	3427000	3409836	43578	60742	3366258	1.77
<b>Total</b>	93	<b>3427000</b>	<b>0</b>	<b>0</b>	<b>3427000</b>	<b>3409836</b>	<b>43578</b>	<b>60742</b>	<b>3366258</b>	
<b>Total</b>	04	<b>129067000</b>	<b>0</b>	<b>0</b>	<b>129067000</b>	<b>128420476</b>	<b>1641436</b>	<b>2287960</b>	<b>126779040</b>	
SH 05	Medical College, Jodhpur									
GH 90	Construction Works									
V	P	115044000	0	0	115044000	112522408	1878946	4400538	110643462	3.83
<b>Total</b>	90	<b>115044000</b>	<b>0</b>	<b>0</b>	<b>115044000</b>	<b>112522408</b>	<b>1878946</b>	<b>4400538</b>	<b>110643462</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	9204000	0	0	9204000	9002271	150316	352045	8851955	3.82
<b>Total</b>	91	<b>9204000</b>	<b>0</b>	<b>0</b>	<b>9204000</b>	<b>9002271</b>	<b>150316</b>	<b>352045</b>	<b>8851955</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	2301000	0	0	2301000	2250568	37578	88010	2212990	3.82
<b>Total</b>	92	<b>2301000</b>	<b>0</b>	<b>0</b>	<b>2301000</b>	<b>2250568</b>	<b>37578</b>	<b>88010</b>	<b>2212990</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	3451000	0	0	3451000	3375353	56369	132016	3318984	3.83
<b>Total</b>	93	<b>3451000</b>	<b>0</b>	<b>0</b>	<b>3451000</b>	<b>3375353</b>	<b>56369</b>	<b>132016</b>	<b>3318984</b>	
<b>Total</b>	05	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>127150600</b>	<b>2123209</b>	<b>4972609</b>	<b>125027391</b>	
SH 06	Medical College, Kota									
GH 90	Construction Works									
V	P	33882000	0	0	33882000	29882597	0	3999403	29882597	11.80
<b>Total</b>	90	<b>33882000</b>	<b>0</b>	<b>0</b>	<b>33882000</b>	<b>29882597</b>	<b>0</b>	<b>3999403</b>	<b>29882597</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									



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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 06	Medical College, Kota									
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2711000	0	0	2711000	2391046		319954	2391046	11.80
<b>Total</b>	91	<b>2711000</b>	<b>0</b>	<b>0</b>	<b>2711000</b>	<b>2391046</b>	<b>0</b>	<b>319954</b>	<b>2391046</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	678000	0	0	678000	598013		79987	598013	11.80
<b>Total</b>	92	<b>678000</b>	<b>0</b>	<b>0</b>	<b>678000</b>	<b>598013</b>	<b>0</b>	<b>79987</b>	<b>598013</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1016000	0	0	1016000	896017		119983	896017	11.81
<b>Total</b>	93	<b>1016000</b>	<b>0</b>	<b>0</b>	<b>1016000</b>	<b>896017</b>	<b>0</b>	<b>119983</b>	<b>896017</b>	
<b>Total</b>	06	<b>38287000</b>	<b>0</b>	<b>0</b>	<b>38287000</b>	<b>33767673</b>	<b>0</b>	<b>4519327</b>	<b>33767673</b>	
SH 11	New Medical College									
GH 90	Construction Works									
V	P	666667000	0	0	666667000	666667000			666667000	.00
V	C	1000000000	0	0	1000000000	1000000000			1000000000	.00
<b>Total</b>	90	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	
<b>Total</b>	11	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	<b>1666667000</b>	<b>0</b>	<b>0</b>	<b>1666667000</b>	
<b>Total</b>	105	<b>2256522000</b>	<b>0</b>	<b>0</b>	<b>2256522000</b>	<b>2196687201</b>	<b>8706211</b>	<b>68541010</b>	<b>2187980990</b>	
<b>Total</b>	03	<b>2266772000</b>	<b>0</b>	<b>0</b>	<b>2266772000</b>	<b>2206937201</b>	<b>8706211</b>	<b>68541010</b>	<b>2198230990</b>	
<b>Total</b>	4210	<b>2274031000</b>	<b>0</b>	<b>0</b>	<b>2274031000</b>	<b>2214196201</b>	<b>8706211</b>	<b>68541010</b>	<b>2205489990</b>	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V	P	21853000	0	0	21853000	16855096	153778	5151682	16701318	23.57
<b>Total</b>	90	<b>21853000</b>	<b>0</b>	<b>0</b>	<b>21853000</b>	<b>16855096</b>	<b>153778</b>	<b>5151682</b>	<b>16701318</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1748000	0	0	1748000	1348169	12302	412133	1335867	23.58
<b>Total</b>	91	<b>1748000</b>	<b>0</b>	<b>0</b>	<b>1748000</b>	<b>1348169</b>	<b>12302</b>	<b>412133</b>	<b>1335867</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	437000	0	0	437000	337042	3076	103034	333966	23.58
<b>Total</b>	92	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	<b>337042</b>	<b>3076</b>	<b>103034</b>	<b>333966</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	656000	0	0	656000	506062	4613	154551	501449	23.56
<b>Total</b>	93	<b>656000</b>	<b>0</b>	<b>0</b>	<b>656000</b>	<b>506062</b>	<b>4613</b>	<b>154551</b>	<b>501449</b>	
<b>Total</b>	02	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>19046369</b>	<b>173769</b>	<b>5821400</b>	<b>18872600</b>	
<b>Total</b>	101	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>19046369</b>	<b>173769</b>	<b>5821400</b>	<b>18872600</b>	

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
<b>Total</b>	<b>60</b>	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>19046369</b>	<b>173769</b>	<b>5821400</b>	<b>18872600</b>	
<b>Total</b>	<b>4220</b>	<b>24694000</b>	<b>0</b>	<b>0</b>	<b>24694000</b>	<b>19046369</b>	<b>173769</b>	<b>5821400</b>	<b>18872600</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								
V	P	26549000	0	0	26549000	26549000		26549000		.00
V	C	3097000	0	0	3097000	3097000		3097000		.00
<b>Total</b>	<b>90</b>	<b>29646000</b>	<b>0</b>	<b>0</b>	<b>29646000</b>	<b>29646000</b>	<b>0</b>	<b>0</b>	<b>29646000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2124000	0	0	2124000	2124000		2124000		.00
V	C	248000	0	0	248000	248000		248000		.00
<b>Total</b>	<b>91</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	531000	0	0	531000	531000		531000		.00
V	C	62000	0	0	62000	62000		62000		.00
<b>Total</b>	<b>92</b>	<b>593000</b>	<b>0</b>	<b>0</b>	<b>593000</b>	<b>593000</b>	<b>0</b>	<b>0</b>	<b>593000</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	796000	0	0	796000	796000		796000		.00
V	C	93000	0	0	93000	93000		93000		.00
<b>Total</b>	<b>93</b>	<b>889000</b>	<b>0</b>	<b>0</b>	<b>889000</b>	<b>889000</b>	<b>0</b>	<b>0</b>	<b>889000</b>	
<b>Total</b>	<b>01</b>	<b>33500000</b>	<b>0</b>	<b>0</b>	<b>33500000</b>	<b>33500000</b>	<b>0</b>	<b>0</b>	<b>33500000</b>	
SH	02	Construction of hostel building under NABARD assistance scheme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>33501000</b>	<b>0</b>	<b>0</b>	<b>33501000</b>	<b>33501000</b>	<b>0</b>	<b>0</b>	<b>33501000</b>	
<b>Total</b>	<b>03</b>	<b>33501000</b>	<b>0</b>	<b>0</b>	<b>33501000</b>	<b>33501000</b>	<b>0</b>	<b>0</b>	<b>33501000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Construction of District level Administrative building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4225</b>	<b>33502000</b>	<b>0</b>	<b>0</b>	<b>33502000</b>	<b>33502000</b>	<b>0</b>	<b>0</b>	<b>33502000</b>	

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Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								
GH	90	Construction Works								
V	P	35044000	0	0	35044000	34975814	68186	34975814	.19	
V	C	23363000	0	0	23363000	23363000		23363000	.00	
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>58338814</b>	<b>0</b>	<b>68186</b>	<b>58338814</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2804000	0	0	2804000	2798546	5454	2798546	.19	
V	C	1869000	0	0	1869000	1869000		1869000	.00	
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4667546</b>	<b>0</b>	<b>5454</b>	<b>4667546</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	701000	0	0	701000	699636	1364	699636	.19	
V	C	467000	0	0	467000	467000		467000	.00	
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1166636</b>	<b>0</b>	<b>1364</b>	<b>1166636</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1051000	0	0	1051000	1048954	2046	1048954	.19	
V	C	701000	0	0	701000	701000		701000	.00	
<b>Total</b>	<b>93</b>	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1749954</b>	<b>0</b>	<b>2046</b>	<b>1749954</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>65922950</b>	<b>0</b>	<b>77050</b>	<b>65922950</b>	
<b>Total</b>	<b>102</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>65922950</b>	<b>0</b>	<b>77050</b>	<b>65922950</b>	
MI	103	Women's Welfare								
SH	04	Construction of District level Offices Building of Woman Empowerment								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other Expenditure								
SH	01	Construction of residential schools for children of persons working in begging and other unwanted works								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of residential schools for children of Rebarry and other Migratory Communities								
GH	90	Construction Works								
V	P	53097000	0	0	53097000	53097000	3000000	3000000	50097000	
<b>Total</b>	<b>90</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>53097000</b>	<b>3000000</b>	<b>3000000</b>	<b>50097000</b>	
<b>Total</b>	<b>90</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>53097000</b>	<b>3000000</b>	<b>3000000</b>	<b>50097000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	4248000	0	0	4248000	4248000	240000	240000	4008000	5.65
<b>Total</b>	91	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>	<b>4248000</b>	<b>240000</b>	<b>240000</b>	<b>4008000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	1062000	0	0	1062000	1062000	60000	60000	1002000	5.65
<b>Total</b>	92	<b>1062000</b>	<b>0</b>	<b>0</b>	<b>1062000</b>	<b>1062000</b>	<b>60000</b>	<b>60000</b>	<b>1002000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1593000	0	0	1593000	1593000	90000	90000	1503000	5.65
<b>Total</b>	93	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1593000</b>	<b>90000</b>	<b>90000</b>	<b>1503000</b>	
<b>Total</b>	02	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>3390000</b>	<b>3390000</b>	<b>56610000</b>	
<b>Total</b>	800	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>3390000</b>	<b>3390000</b>	<b>56611000</b>	
<b>Total</b>	02	<b>126002000</b>	<b>0</b>	<b>0</b>	<b>126002000</b>	<b>125924950</b>	<b>3390000</b>	<b>3467050</b>	<b>122534950</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen.								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	4000000	0	0	4000000	3852250	422622	570372	3429628	14.26
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3852250</b>	<b>422622</b>	<b>570372</b>	<b>3429628</b>	
GH 02		Construction of Soldiers Rest House								
V	P	38707000	0	0	38707000	38707000	470280	470280	38236720	1.21
<b>Total</b>	02	<b>38707000</b>	<b>0</b>	<b>0</b>	<b>38707000</b>	<b>38707000</b>	<b>470280</b>	<b>470280</b>	<b>38236720</b>	
<b>Total</b>	01	<b>42707000</b>	<b>0</b>	<b>0</b>	<b>42707000</b>	<b>42559250</b>	<b>892902</b>	<b>1040652</b>	<b>41666348</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	28381000	0	0	28381000	28381000	0	0	28381000	.00
<b>Total</b>	90	<b>28381000</b>	<b>0</b>	<b>0</b>	<b>28381000</b>	<b>28381000</b>	<b>0</b>	<b>0</b>	<b>28381000</b>	
<b>Total</b>	04	<b>28381000</b>	<b>0</b>	<b>0</b>	<b>28381000</b>	<b>28381000</b>	<b>0</b>	<b>0</b>	<b>28381000</b>	
<b>Total</b>	800	<b>71088000</b>	<b>0</b>	<b>0</b>	<b>71088000</b>	<b>70940250</b>	<b>892902</b>	<b>1040652</b>	<b>70047348</b>	
<b>Total</b>	60	<b>71088000</b>	<b>0</b>	<b>0</b>	<b>71088000</b>	<b>70940250</b>	<b>892902</b>	<b>1040652</b>	<b>70047348</b>	
<b>Total</b>	4235	<b>197090000</b>	<b>0</b>	<b>0</b>	<b>197090000</b>	<b>196865200</b>	<b>4282902</b>	<b>4507702</b>	<b>192582298</b>	
MH 4250		Capital Outlay on other Social Services								
MI 201		Labour								
SH 01		Head Office								
GH 90		Construction Works								
V	P	5841000	0	0	5841000	5841000	0	0	5841000	.00
<b>Total</b>	90	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	<b>5841000</b>	<b>0</b>	<b>0</b>	<b>5841000</b>	

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	201	Labour								
SH	01	Head Office								
GH	91	Percentage charges for Establishment expenditure								
V	P	467000	0	0	467000	467000		467000		.00
<b>Total</b>	91	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	<b>467000</b>	<b>0</b>	<b>0</b>	<b>467000</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	117000	0	0	117000	117000		117000		.00
<b>Total</b>	92	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	
GH	93	Percentage charges for Roads and Bridges								
V	P	175000	0	0	175000	175000		175000		.00
<b>Total</b>	93	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
<b>Total</b>	01	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
SH	02	Divisional and District Office								
GH	90	Construction works								
V	P	10225000	0	0	10225000	10225000		10225000		.00
<b>Total</b>	90	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	<b>10225000</b>	<b>0</b>	<b>0</b>	<b>10225000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	818000	0	0	818000	818000		818000		.00
<b>Total</b>	91	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	<b>818000</b>	<b>0</b>	<b>0</b>	<b>818000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	204000	0	0	204000	204000		204000		.00
<b>Total</b>	92	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	307000	0	0	307000	307000		307000		.00
<b>Total</b>	93	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	<b>307000</b>	<b>0</b>	<b>0</b>	<b>307000</b>	
<b>Total</b>	02	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	<b>11554000</b>	<b>0</b>	<b>0</b>	<b>11554000</b>	
<b>Total</b>	201	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	<b>18154000</b>	<b>0</b>	<b>0</b>	<b>18154000</b>	
MI	203	Employment								
SH	02	Training								
GH	90	Construction Works								
V	P	305044000	0	0	305044000	242688807	32821501	95176694	209867306	31.20
<b>Total</b>	90	<b>305044000</b>	<b>0</b>	<b>0</b>	<b>305044000</b>	<b>242688807</b>	<b>32821501</b>	<b>95176694</b>	<b>209867306</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	24404000	0	0	24404000	21511586	2625717	5518131	18885869	22.61
<b>Total</b>	91	<b>24404000</b>	<b>0</b>	<b>0</b>	<b>24404000</b>	<b>21511586</b>	<b>2625717</b>	<b>5518131</b>	<b>18885869</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6101000	0	0	6101000	5377896	656433	1379537	4721463	22.61
<b>Total</b>	92	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>5377896</b>	<b>656433</b>	<b>1379537</b>	<b>4721463</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	9151000	0	0	9151000	8066343	984646	2069303	7081697	22.61

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		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	02	Training								
GH	93	Percentage charges for Roads and Bridges (3054)								
<b>Total</b>	93	<b>9151000</b>	<b>0</b>	<b>0</b>	<b>9151000</b>	<b>8066343</b>	<b>984646</b>	<b>2069303</b>	<b>7081697</b>	
<b>Total</b>	02	<b>344700000</b>	<b>0</b>	<b>0</b>	<b>344700000</b>	<b>277644632</b>	<b>37088297</b>	<b>104143665</b>	<b>240556335</b>	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	4000	0	0	4000	4000			4000	
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	66372000	0	0	66372000	42226600	295919	24441319	41930681	
<b>Total</b>	90	<b>66372000</b>	<b>0</b>	<b>0</b>	<b>66372000</b>	<b>42226600</b>	<b>295919</b>	<b>24441319</b>	<b>41930681</b>	
<b>Total</b>	09	<b>66372000</b>	<b>0</b>	<b>0</b>	<b>66372000</b>	<b>42226600</b>	<b>295919</b>	<b>24441319</b>	<b>41930681</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	5310000	0	0	5310000	5215967	23673	117706	5192294	
<b>Total</b>	91	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	<b>5215967</b>	<b>23673</b>	<b>117706</b>	<b>5192294</b>	
<b>Total</b>	91	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	<b>5215967</b>	<b>23673</b>	<b>117706</b>	<b>5192294</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1327000	0	0	1327000	1303492	5918	29426	1297574	
<b>Total</b>	92	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1303492</b>	<b>5918</b>	<b>29426</b>	<b>1297574</b>	
<b>Total</b>	92	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1303492</b>	<b>5918</b>	<b>29426</b>	<b>1297574</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1991000	0	0	1991000	1955738	8878	44140	1946860	
<b>Total</b>	93	<b>1991000</b>	<b>0</b>	<b>0</b>	<b>1991000</b>	<b>1955738</b>	<b>8878</b>	<b>44140</b>	<b>1946860</b>	
<b>Total</b>	09	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>50701797</b>	<b>334388</b>	<b>24632591</b>	<b>50367409</b>	
SH	11	Establishment of Model I.T.I.								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Establishment of Tourism Training for Excellency Centres								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	203	<b>419706000</b>	<b>0</b>	<b>0</b>	<b>419706000</b>	<b>328352429</b>	<b>37422685</b>	<b>128776256</b>	<b>290929744</b>	
<b>Total</b>	4250	<b>437860000</b>	<b>0</b>	<b>0</b>	<b>437860000</b>	<b>346506429</b>	<b>37422685</b>	<b>128776256</b>	<b>309083744</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	01	Building through the Chief Engineer, Public Works Department								
GH	90	Construction Works								

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		O	S	R	T					
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								
V	P	19469000	0	0	19469000	19469000		19469000	.00	
<b>Total</b>	90	<b>19469000</b>	<b>0</b>	<b>0</b>	<b>19469000</b>	<b>19469000</b>	<b>0</b>	<b>0</b>	<b>19469000</b>	
GH 91		Percentage charges for Establishment charges (2059)								
V	P	1558000	0	0	1558000	1558000		1558000	.00	
<b>Total</b>	91	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	<b>1558000</b>	<b>0</b>	<b>0</b>	<b>1558000</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	389000	0	0	389000	389000		389000	.00	
<b>Total</b>	92	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	
GH 93		Percentage charges for Roads and Bridges (2059)								
V	P	584000	0	0	584000	584000		584000	.00	
<b>Total</b>	93	<b>584000</b>	<b>0</b>	<b>0</b>	<b>584000</b>	<b>584000</b>	<b>0</b>	<b>0</b>	<b>584000</b>	
<b>Total</b>	07	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
SH 13		Strengthening of Veterinary Hospitals and Dispensaries								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	101	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	
<b>Total</b>	4403	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	<b>22005000</b>	<b>0</b>	<b>0</b>	<b>22005000</b>	
MH 4515		Capital Outlay on Other Rural Development Programmes								
MI 102		Community Development								

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		O	S	R	T					
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 102	Community Development									
SH 01	Through the Chief Engineer, Public Works Department - (Building)									
GH 02	Extension and Furnishing of Head Office Building									
V	P	200000	0	0	200000	200000		200000		.00
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	102	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	4515	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 003	Training									
SH 02	Subordinate Engineer Training Institute									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	003	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4700	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 06	Khanij Bhawan									
GH 90	Construction Works									
V	P	4425000	0	0	4425000	4425000		4425000		.00
<b>Total</b>	90	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	354000	0	0	354000	354000		354000		.00
<b>Total</b>	91	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	88000	0	0	88000	88000		88000		.00
<b>Total</b>	92	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	133000	0	0	133000	133000		133000		.00
<b>Total</b>	93	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
<b>Total</b>	06	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	004	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	4853	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MH 5475	Capital Outlay on Other General Economic Services									



Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 90	Construction Works									
V P		11504000	0	0	11504000	11504000		11504000	.00	
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>11505000</b>	<b>0</b>	<b>0</b>	<b>11505000</b>	<b>11505000</b>	<b>0</b>	<b>0</b>	<b>11505000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		921000	0	0	921000	921000		921000	.00	
<b>Total</b>	<b>91</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		230000	0	0	230000	230000		230000	.00	
<b>Total</b>	<b>92</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		345000	0	0	345000	345000		345000	.00	
<b>Total</b>	<b>93</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	
<b>Total</b>	<b>14</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	<b>800</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	<b>5475</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	<b>019</b>	<b>12618476000</b>	<b>0</b>	<b>0</b>	<b>12618476000</b>	<b>12333480674</b>	<b>415655417</b>	<b>700650743</b>	<b>11917825257</b>	
Month & Year of Account		6 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 02	Urban Housing									
MI 001	Direction and Administration									
SH 01	Low Income Group Housing Scheme - Committed									
V P		1000	0	0	1000	1000		1000	.00	
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									

Month & Year of Account		6 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 01	Public Works Department (General Expenditure)									
GH 01	Work charged establishment - Committed									
V	P	170605000	0	0	170605000	145585390	10378816	35398426	135206574	20.75
<b>Total</b>	<b>01</b>	<b>170605000</b>	<b>0</b>	<b>0</b>	<b>170605000</b>	<b>145585390</b>	<b>10378816</b>	<b>35398426</b>	<b>135206574</b>	
GH 05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed									
V	P	35000000	0	0	35000000	28329186	2248206	8919020	26080980	25.48
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>28329186</b>	<b>2248206</b>	<b>8919020</b>	<b>26080980</b>	
GH 07	For Type V or VI and equaling and other accommodations - Committed									
V	P	60000000	0	0	60000000	50920895	3657047	12736152	47263848	21.23
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>50920895</b>	<b>3657047</b>	<b>12736152</b>	<b>47263848</b>	
GH 08	For type I and II and equaling accommodations - Committed									
V	P	45000000	0	0	45000000	35481681	3265864	12784183	32215817	28.41
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>35481681</b>	<b>3265864</b>	<b>12784183</b>	<b>32215817</b>	
GH 09	For type III and IV and equaling accommodations - Committed									
V	P	65000000	0	0	65000000	55316501	4454878	14138377	50861623	21.75
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>55316501</b>	<b>4454878</b>	<b>14138377</b>	<b>50861623</b>	
GH 11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>375607000</b>	<b>0</b>	<b>0</b>	<b>375607000</b>	<b>315635653</b>	<b>24004811</b>	<b>83976158</b>	<b>291630842</b>	
SH 02	Judicial Department									
GH 02	Other maintenance expenditure - Committed									
V	P	73000000	0	0	73000000	65705947	2640268	9934321	63065679	13.61
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>65705947</b>	<b>2640268</b>	<b>9934321</b>	<b>63065679</b>	
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>65705947</b>	<b>2640268</b>	<b>9934321</b>	<b>63065679</b>	
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>05</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	

Month & Year of Account		6 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 06	Residential building of Legislative Assembly - Committed									
V	P	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>06</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 07	Residential building of Revenue Department - Committed									
V	P	15000000	0	0	15000000	13259542	716976	2457434	12542566	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13259542</b>	<b>716976</b>	<b>2457434</b>	<b>12542566</b>	
SH 08	Residential building of Police Department - Committed									
V	P	200000000	0	0	200000000	175311903	6921794	31609891	168390109	
<b>Total</b>	<b>08</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>175311903</b>	<b>6921794</b>	<b>31609891</b>	<b>168390109</b>	
<b>Total</b>	<b>053</b>	<b>672707000</b>	<b>0</b>	<b>0</b>	<b>672707000</b>	<b>579013045</b>	<b>34283849</b>	<b>127977804</b>	<b>544729196</b>	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	21531000	0	0	21531000	17845159	1020159	4706000	16825000	
<b>Total</b>	<b>01</b>	<b>21531000</b>	<b>0</b>	<b>0</b>	<b>21531000</b>	<b>17845159</b>	<b>1020159</b>	<b>4706000</b>	<b>16825000</b>	
<b>Total</b>	<b>02</b>	<b>21531000</b>	<b>0</b>	<b>0</b>	<b>21531000</b>	<b>17845159</b>	<b>1020159</b>	<b>4706000</b>	<b>16825000</b>	
<b>Total</b>	<b>800</b>	<b>21531000</b>	<b>0</b>	<b>0</b>	<b>21531000</b>	<b>17845159</b>	<b>1020159</b>	<b>4706000</b>	<b>16825000</b>	
<b>Total</b>	<b>05</b>	<b>694238000</b>	<b>0</b>	<b>0</b>	<b>694238000</b>	<b>596858204</b>	<b>35304008</b>	<b>132683804</b>	<b>561554196</b>	
<b>Total</b>	<b>2216</b>	<b>694240000</b>	<b>0</b>	<b>0</b>	<b>694240000</b>	<b>596860204</b>	<b>35304008</b>	<b>132683804</b>	<b>561556196</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	48326000	0	0	48326000	48326000	3501641	3501641	44824359	
<b>Total</b>	<b>90</b>	<b>48326000</b>	<b>0</b>	<b>0</b>	<b>48326000</b>	<b>48326000</b>	<b>3501641</b>	<b>3501641</b>	<b>44824359</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3865000	0	0	3865000	3865000	280132	280132	3584868	
<b>Total</b>	<b>91</b>	<b>3865000</b>	<b>0</b>	<b>0</b>	<b>3865000</b>	<b>3865000</b>	<b>280132</b>	<b>280132</b>	<b>3584868</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	967000	0	0	967000	967000	70033	70033	896967	
<b>Total</b>	<b>92</b>	<b>967000</b>	<b>0</b>	<b>0</b>	<b>967000</b>	<b>967000</b>	<b>70033</b>	<b>70033</b>	<b>896967</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1450000	0	0	1450000	1450000	105049	105049	1344951	
<b>Total</b>	<b>93</b>	<b>1450000</b>	<b>0</b>	<b>0</b>	<b>1450000</b>	<b>1450000</b>	<b>105049</b>	<b>105049</b>	<b>1344951</b>	
<b>Total</b>	<b>01</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>54608000</b>	<b>3956855</b>	<b>3956855</b>	<b>50651145</b>	
<b>Total</b>	<b>106</b>	<b>54608000</b>	<b>0</b>	<b>0</b>	<b>54608000</b>	<b>54608000</b>	<b>3956855</b>	<b>3956855</b>	<b>50651145</b>	
MI 700	Other Housing									

Month & Year of Account		6 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V	P	40008000	0	0	40008000	40008000		40008000		.00
V	C	42428000	0	0	42428000	42428000		42428000		.00
<b>Total</b>	90	<b>82436000</b>	<b>0</b>	<b>0</b>	<b>82436000</b>	<b>82436000</b>	<b>0</b>	<b>0</b>	<b>82436000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3201000	0	0	3201000	3201000		3201000		.00
V	C	3394000	0	0	3394000	3394000		3394000		.00
<b>Total</b>	91	<b>6595000</b>	<b>0</b>	<b>0</b>	<b>6595000</b>	<b>6595000</b>	<b>0</b>	<b>0</b>	<b>6595000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	800000	0	0	800000	800000		800000		.00
V	C	849000	0	0	849000	849000		849000		.00
<b>Total</b>	92	<b>1649000</b>	<b>0</b>	<b>0</b>	<b>1649000</b>	<b>1649000</b>	<b>0</b>	<b>0</b>	<b>1649000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1200000	0	0	1200000	1200000		1200000		.00
V	C	1273000	0	0	1273000	1273000		1273000		.00
<b>Total</b>	93	<b>2473000</b>	<b>0</b>	<b>0</b>	<b>2473000</b>	<b>2473000</b>	<b>0</b>	<b>0</b>	<b>2473000</b>	
<b>Total</b>	01	<b>93153000</b>	<b>0</b>	<b>0</b>	<b>93153000</b>	<b>93153000</b>	<b>0</b>	<b>0</b>	<b>93153000</b>	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	1593000	0	0	1593000	1593000		1593000		.00
<b>Total</b>	90	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	<b>1593000</b>	<b>0</b>	<b>0</b>	<b>1593000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	127000	0	0	127000	127000		127000		.00
<b>Total</b>	91	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	
GH 92		Percentage charges for Tools and Equipments (2059)								
V	P	32000	0	0	32000	32000		32000		.00
<b>Total</b>	92	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	48000	0	0	48000	48000		48000		.00
<b>Total</b>	93	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	
<b>Total</b>	02	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V	P	46606000	0	0	46606000	39368717	2846562	10083845	36522155	21.64
<b>Total</b>	90	<b>46606000</b>	<b>0</b>	<b>0</b>	<b>46606000</b>	<b>39368717</b>	<b>2846562</b>	<b>10083845</b>	<b>36522155</b>	
GH 91		Percentage charges for Establishment expenditure (2055)								
V	P	3729000	0	0	3729000	3150013	227725	806712	2922288	21.63

Month & Year of Account		6 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 03		General Residential Building (for Revenue Department)								
GH 91		Percentage charges for Establishment expenditure (2055)								
<b>Total</b>	91	<b>3729000</b>	<b>0</b>	<b>0</b>	<b>3729000</b>	<b>3150013</b>	<b>227725</b>	<b>806712</b>	<b>2922288</b>	
GH 92		Percentage charges for Tools and Plants (2055)								
V P		932000	0	0	932000	787256	56931	201675	730325	21.64
<b>Total</b>	92	<b>932000</b>	<b>0</b>	<b>0</b>	<b>932000</b>	<b>787256</b>	<b>56931</b>	<b>201675</b>	<b>730325</b>	
GH 93		Percentage charges for Roads and Bridges(3054)								
V P		1398000	0	0	1398000	1180884	85397	302513	1095487	21.64
<b>Total</b>	93	<b>1398000</b>	<b>0</b>	<b>0</b>	<b>1398000</b>	<b>1180884</b>	<b>85397</b>	<b>302513</b>	<b>1095487</b>	
<b>Total</b>	03	<b>52665000</b>	<b>0</b>	<b>0</b>	<b>52665000</b>	<b>44486870</b>	<b>3216615</b>	<b>11394745</b>	<b>41270255</b>	
SH 08		Banglow of Chief Minister and Minister								
GH 90		Construction Works - Scheme								
V P		13274000	0	0	13274000	13274000			13274000	.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH 91		Percentage charges for Establishment expenditure (2059) Scheme								
V P		1063000	0	0	1063000	1063000			1063000	.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH 92		Percentage charges for Tools and Plants (2059) Scheme								
V P		265000	0	0	265000	265000			265000	.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V P		398000	0	0	398000	398000			398000	.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	08	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 09		Type V and VI residence and other Residence								
GH 90		Construction Works - Scheme								
V P		13274000	0	0	13274000	13274000			13274000	.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH 91		Percentage charges for Establishment expenditure (2059) Scheme								
V P		1063000	0	0	1063000	1063000			1063000	.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH 92		Percentage charges for Tools and Plants (2059) - Scheme								
V P		265000	0	0	265000	265000			265000	.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V P		398000	0	0	398000	398000			398000	.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

Month & Year of Account		6		2019						
Grant Number		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 10		Type I and II residence								
GH 90		Construction Works-Scheme								
V	P	11504000	0	0	11504000	11504000			11504000	.00
<b>Total</b>	90	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	<b>11504000</b>	<b>0</b>	<b>0</b>	<b>11504000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)-Committed								
V	P	921000	0	0	921000	921000			921000	.00
<b>Total</b>	91	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	<b>921000</b>	<b>0</b>	<b>0</b>	<b>921000</b>	
GH 92		Percentage charges for Tools and Plants (2059) Scheme								
V	P	230000	0	0	230000	230000			230000	.00
<b>Total</b>	92	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
GH 93		Percentage charges for Roads and Bridges (3054) Scheme								
V	P	345000	0	0	345000	345000			345000	.00
<b>Total</b>	93	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	<b>345000</b>	<b>0</b>	<b>0</b>	<b>345000</b>	
<b>Total</b>	10	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
SH 11		Type III and IV residence								
GH 90		Construction Works-Scheme								
V	P	13274000	0	0	13274000	13274000			13274000	.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH 91		Percentage charges for Establishment expenditure (2059) Scheme								
V	P	1063000	0	0	1063000	1063000			1063000	.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH 92		Percentage charges for Tools and Plants (2059) Scheme								
V	P	265000	0	0	265000	265000			265000	.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	398000	0	0	398000	398000			398000	.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	11	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	700	<b>205618000</b>	<b>0</b>	<b>0</b>	<b>205618000</b>	<b>197439870</b>	<b>3216615</b>	<b>11394745</b>	<b>194223255</b>	
<b>Total</b>	01	<b>260226000</b>	<b>0</b>	<b>0</b>	<b>260226000</b>	<b>252047870</b>	<b>7173470</b>	<b>15351600</b>	<b>244874400</b>	
SM 02		Urban Housing								
MI 800		Other expenditure								
SH 01		Industrial Housing Construction Scheme								
GH 01		Housing Scheme for Bidi Labourers								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6		2019						
Grant Number:		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	02	Urban Housing								
MI	800	Other expenditure								
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	4216	260228000	0	0	260228000	252049870	7173470	15351600	244876400	
Total	020	954468000	0	0	954468000	848910074	42477478	148035404	806432596	
Month & Year of Account		6		2019						
Grant Number:		021		ROADS AND BRIDGES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000			1734900000	.00
Total	02	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	01	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	337	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
Total	02	1734900000	0	0	1734900000	1734900000	0	0	1734900000	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1371950000	0	0	1371950000	1190664935	110201271	291486336	1080463664	21.25
C	P	1000000	0	0	1000000	1000000	806684	806684	193316	80.67
Total	01	1372950000	0	0	1372950000	1191664935	111007955	292293020	1080656980	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					276695365	-68046809	-344742174	344742174	.00
Total	03	0	0	0	0	276695365	-68046809	-344742174	344742174	
Total	01	1372950000	0	0	1372950000	1468360300	42961146	-52449154	1425399154	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
Total	01	4000	0	0	4000	4000	0	0	4000	

Month & Year of Account		6 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	02	Maintenance and Restoration (National Highways)								
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	13200000	0	0	13200000	13200000	143881	143881	13056119	1.09
<b>Total</b>	<b>01</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>	<b>13200000</b>	<b>143881</b>	<b>143881</b>	<b>13056119</b>	
GH	02	Modernisation								
V	P	16500000	0	0	16500000	16500000	40000	40000	16460000	.24
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>40000</b>	<b>40000</b>	<b>16460000</b>	
<b>Total</b>	<b>03</b>	<b>29700000</b>	<b>0</b>	<b>0</b>	<b>29700000</b>	<b>29700000</b>	<b>183881</b>	<b>183881</b>	<b>29516119</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	3800000	0	0	3800000	3800000	30710	30710	3769290	.81
<b>Total</b>	<b>01</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>30710</b>	<b>30710</b>	<b>3769290</b>	
GH	02	Modernisation								
V	P	14400000	0	0	14400000	14400000			14400000	.00
<b>Total</b>	<b>02</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
<b>Total</b>	<b>04</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>18200000</b>	<b>30710</b>	<b>30710</b>	<b>18169290</b>	
<b>Total</b>	<b>337</b>	<b>1420854000</b>	<b>0</b>	<b>0</b>	<b>1420854000</b>	<b>1516264300</b>	<b>43175737</b>	<b>-52234563</b>	<b>1473088563</b>	
<b>Total</b>	<b>03</b>	<b>1420854000</b>	<b>0</b>	<b>0</b>	<b>1420854000</b>	<b>1516264300</b>	<b>43175737</b>	<b>-52234563</b>	<b>1473088563</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	780750000	0	0	780750000	676381814	64727765	169095951	611654049	21.66
<b>Total</b>	<b>01</b>	<b>780750000</b>	<b>0</b>	<b>0</b>	<b>780750000</b>	<b>676381814</b>	<b>64727765</b>	<b>169095951</b>	<b>611654049</b>	
GH	03	Expenditure on Tour of the Very Important Person's - Committed								
V	P	30000000	0	0	30000000	28532499	5178241	6645742	23354258	22.15
<b>Total</b>	<b>03</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>28532499</b>	<b>5178241</b>	<b>6645742</b>	<b>23354258</b>	
<b>Total</b>	<b>01</b>	<b>810750000</b>	<b>0</b>	<b>0</b>	<b>810750000</b>	<b>704914313</b>	<b>69906006</b>	<b>175741693</b>	<b>635008307</b>	
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2910690000	0	0	2910690000	2625204362	335279142	620764780	2289925220	21.33
<b>Total</b>	<b>01</b>	<b>2910690000</b>	<b>0</b>	<b>0</b>	<b>2910690000</b>	<b>2625204362</b>	<b>335279142</b>	<b>620764780</b>	<b>2289925220</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	7000	0	0	7000	-9000	349760	365760	-358760	5225.14
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>-9000</b>	<b>349760</b>	<b>365760</b>	<b>-358760</b>	



Month & Year of Account		6 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	02	Rural Roads								
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	3000	0	0	3000	-18380200	12019556	30402756	-30399756	*****
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-18380200</b>	<b>12019556</b>	<b>30402756</b>	<b>-30399756</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>2920700000</b>	<b>0</b>	<b>0</b>	<b>2920700000</b>	<b>2616815162</b>	<b>347648458</b>	<b>651533296</b>	<b>2269166704</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	135305000	0	0	135305000	120558286	17293732	32040446	103264554	23.68
<b>Total</b>	<b>06</b>	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>120558286</b>	<b>17293732</b>	<b>32040446</b>	<b>103264554</b>	
<b>Total</b>	<b>800</b>	<b>3866755000</b>	<b>0</b>	<b>0</b>	<b>3866755000</b>	<b>3442287761</b>	<b>434848196</b>	<b>859315435</b>	<b>3007439565</b>	
<b>Total</b>	<b>04</b>	<b>3866755000</b>	<b>0</b>	<b>0</b>	<b>3866755000</b>	<b>3442287761</b>	<b>434848196</b>	<b>859315435</b>	<b>3007439565</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059 - Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059 - Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								
V	P	10000000	0	0	10000000	9445000	1107000	1662000	8338000	16.62
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9445000</b>	<b>1107000</b>	<b>1662000</b>	<b>8338000</b>	
<b>Total</b>	<b>107</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9445000</b>	<b>1107000</b>	<b>1662000</b>	<b>8338000</b>	
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>02</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	

Month & Year of Account		6 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	7500000000	0	0	7500000000	7500000000		7500000000		.00
<b>Total</b>	<b>03</b>	<b>7500000000</b>	<b>0</b>	<b>0</b>	<b>7500000000</b>	<b>7500000000</b>	<b>0</b>	<b>0</b>	<b>7500000000</b>	
<b>Total</b>	<b>797</b>	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - Committed								
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	03	Grants to Indian Standard Institute - Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Repairs of Road cut - Committed								
V	P	20000000	0	0	20000000	19012085	74441	1062356	18937644	5.31
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19012085</b>	<b>74441</b>	<b>1062356</b>	<b>18937644</b>	
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	<b>20014085</b>	<b>74441</b>	<b>1062356</b>	<b>19939644</b>	
<b>Total</b>	<b>80</b>	<b>12531004000</b>	<b>0</b>	<b>0</b>	<b>12531004000</b>	<b>12529461085</b>	<b>1181441</b>	<b>2724356</b>	<b>12528279644</b>	
<b>Total</b>	<b>3054</b>	<b>19553513000</b>	<b>0</b>	<b>0</b>	<b>19553513000</b>	<b>19222913146</b>	<b>479205374</b>	<b>809805228</b>	<b>18743707772</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>200</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4851</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000		420000000		.00
<b>Total</b>	<b>03</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	<b>337</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	

Month & Year of Account		6 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 02	Strategic and Border Roads									
<b>Total</b>	<b>02</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM 03	State Highways									
MI 337	Road Works									
SH 01	Construction									
V P		790239000	0	0	790239000	714934462	171023171	246327709	543911291	31.17
<b>Total</b>	<b>01</b>	<b>790239000</b>	<b>0</b>	<b>0</b>	<b>790239000</b>	<b>714934462</b>	<b>171023171</b>	<b>246327709</b>	<b>543911291</b>	
SH 03	Payment of Land Acquisition									
V P		7903000	0	0	7903000	7537516	2040012	2405496	5497504	30.44
<b>Total</b>	<b>03</b>	<b>7903000</b>	<b>0</b>	<b>0</b>	<b>7903000</b>	<b>7537516</b>	<b>2040012</b>	<b>2405496</b>	<b>5497504</b>	
SH 04	Provision for renovation and modernisation of roads									
V P		607876000	0	0	607876000	569241702	135860686	174494984	433381016	28.71
<b>Total</b>	<b>04</b>	<b>607876000</b>	<b>0</b>	<b>0</b>	<b>607876000</b>	<b>569241702</b>	<b>135860686</b>	<b>174494984</b>	<b>433381016</b>	
SH 05	Roads financed by Central Road Fund									
V C		5193789000	0	0	5193789000	4748602220	2919	445189699	4748599301	8.57
<b>Total</b>	<b>05</b>	<b>5193789000</b>	<b>0</b>	<b>0</b>	<b>5193789000</b>	<b>4748602220</b>	<b>2919</b>	<b>445189699</b>	<b>4748599301</b>	
SH 07	Roads financed by State Road Development Fund									
GH 90	Construction Works									
V P		759845000	0	0	759845000	511391400	2486413	250940013	508904987	33.03
<b>Total</b>	<b>90</b>	<b>759845000</b>	<b>0</b>	<b>0</b>	<b>759845000</b>	<b>511391400</b>	<b>2486413</b>	<b>250940013</b>	<b>508904987</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		60788000	0	0	60788000	40911714	198914	20075200	40712800	33.02
<b>Total</b>	<b>91</b>	<b>60788000</b>	<b>0</b>	<b>0</b>	<b>60788000</b>	<b>40911714</b>	<b>198914</b>	<b>20075200</b>	<b>40712800</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		15197000	0	0	15197000	10227926	49728	5018802	10178198	33.02
<b>Total</b>	<b>92</b>	<b>15197000</b>	<b>0</b>	<b>0</b>	<b>15197000</b>	<b>10227926</b>	<b>49728</b>	<b>5018802</b>	<b>10178198</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		22795000	0	0	22795000	15341392	74592	7528200	15266800	33.03
<b>Total</b>	<b>93</b>	<b>22795000</b>	<b>0</b>	<b>0</b>	<b>22795000</b>	<b>15341392</b>	<b>74592</b>	<b>7528200</b>	<b>15266800</b>	
<b>Total</b>	<b>07</b>	<b>858625000</b>	<b>0</b>	<b>0</b>	<b>858625000</b>	<b>577872432</b>	<b>2809647</b>	<b>283562215</b>	<b>575062785</b>	
SH 10	Construction of roads from Private Public Partnership (P.P.P.)									
V P		12158000	0	0	12158000	12158000	2630919	2630919	9527081	21.64
<b>Total</b>	<b>10</b>	<b>12158000</b>	<b>0</b>	<b>0</b>	<b>12158000</b>	<b>12158000</b>	<b>2630919</b>	<b>2630919</b>	<b>9527081</b>	
SH 11	Rajasthan Highways Development Project-I (A.D.B.)									
V P		5524248000	0	0	5524248000	4199048413	174982059	1500181646	4024066354	27.16
<b>Total</b>	<b>11</b>	<b>5524248000</b>	<b>0</b>	<b>0</b>	<b>5524248000</b>	<b>4199048413</b>	<b>174982059</b>	<b>1500181646</b>	<b>4024066354</b>	
SH 12	Rajasthan Highway Development Project-II (World Bank)									
V P		895708000	0	0	895708000	597139510		298568490	597139510	33.33
<b>Total</b>	<b>12</b>	<b>895708000</b>	<b>0</b>	<b>0</b>	<b>895708000</b>	<b>597139510</b>	<b>0</b>	<b>298568490</b>	<b>597139510</b>	
SH 16	Construction of Roads in National Capital Region									

Month & Year of Account		6 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 337		Road Works								
SH 16		Construction of Roads in National Capital Region								
GH 01		Construction of Roads in National Capital Region								
V	P	2212389000	0	0	2212389000	1612463330	70635	599996305	1612392695	27.12
<b>Total</b>	01	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>1612463330</b>	<b>70635</b>	<b>599996305</b>	<b>1612392695</b>	
<b>Total</b>	16	<b>2212389000</b>	<b>0</b>	<b>0</b>	<b>2212389000</b>	<b>1612463330</b>	<b>70635</b>	<b>599996305</b>	<b>1612392695</b>	
<b>Total</b>	337	<b>16102935000</b>	<b>0</b>	<b>0</b>	<b>16102935000</b>	<b>13038997585</b>	<b>489420048</b>	<b>3553357463</b>	<b>12549577537</b>	
<b>Total</b>	03	<b>16102935000</b>	<b>0</b>	<b>0</b>	<b>16102935000</b>	<b>13038997585</b>	<b>489420048</b>	<b>3553357463</b>	<b>12549577537</b>	
SM 04		District and Other Roads								
MI 337		Road Works								
SH 16		Construction of Air Strips								
V	P	84496000	0	0	84496000	84496000			84496000	.00
<b>Total</b>	16	<b>84496000</b>	<b>0</b>	<b>0</b>	<b>84496000</b>	<b>84496000</b>	<b>0</b>	<b>0</b>	<b>84496000</b>	
SH 17		R.I.D.F. Road financed bu Nabard								
GH 01		Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	607345000	0	0	607345000	607345000			607345000	.00
<b>Total</b>	01	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	
<b>Total</b>	17	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	<b>607345000</b>	<b>0</b>	<b>0</b>	<b>607345000</b>	
<b>Total</b>	337	<b>691841000</b>	<b>0</b>	<b>0</b>	<b>691841000</b>	<b>691841000</b>	<b>0</b>	<b>0</b>	<b>691841000</b>	
MI 800		Other expenditure								
SH 02		Other Road Construction Programme								
GH 01		Rural Roads								
V	P	10333894000	0	0	10333894000	7583475305	365848368	3116267063	7217626937	30.16
<b>Total</b>	01	<b>10333894000</b>	<b>0</b>	<b>0</b>	<b>10333894000</b>	<b>7583475305</b>	<b>365848368</b>	<b>3116267063</b>	<b>7217626937</b>	
<b>Total</b>	02	<b>10333894000</b>	<b>0</b>	<b>0</b>	<b>10333894000</b>	<b>7583475305</b>	<b>365848368</b>	<b>3116267063</b>	<b>7217626937</b>	
SH 06		Urban Roads								
V	P	370035000	0	0	370035000	316965936	4115881	57184945	312850055	15.45
<b>Total</b>	06	<b>370035000</b>	<b>0</b>	<b>0</b>	<b>370035000</b>	<b>316965936</b>	<b>4115881</b>	<b>57184945</b>	<b>312850055</b>	
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 14		Missing Link Project II (Ashtdasham)								
V	P	6079000	0	0	6079000	5147846	129597	1060751	5018249	17.45
<b>Total</b>	14	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>5147846</b>	<b>129597</b>	<b>1060751</b>	<b>5018249</b>	
GH 15		Road Upgrading Project (Navdasham)								
V	P	6079000	0	0	6079000	4727516		1351484	4727516	22.23
<b>Total</b>	15	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>4727516</b>	<b>0</b>	<b>1351484</b>	<b>4727516</b>	
GH 16		Road Upgrading Project (Vinshtitamh)								
V	P	6079000	0	0	6079000	5510531	207937	776406	5302594	12.77
<b>Total</b>	16	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>5510531</b>	<b>207937</b>	<b>776406</b>	<b>5302594</b>	
GH 17		Road Upgrading Project (Ekvinshitamh)								

Month & Year of Account		6 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 800		Other expenditure								
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 17		Road Upgrading Project (Ekvinshitamh)								
V	P	30394000	0	0	30394000	22755969	1492746	9130777	21263223	30.04
<b>Total</b>	<b>17</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>22755969</b>	<b>1492746</b>	<b>9130777</b>	<b>21263223</b>	
GH 18		Road Upgradation Project (daviwinshatitamh)								
V	P	91181000	0	0	91181000	69795041	5256159	26642118	64538882	29.22
<b>Total</b>	<b>18</b>	<b>91181000</b>	<b>0</b>	<b>0</b>	<b>91181000</b>	<b>69795041</b>	<b>5256159</b>	<b>26642118</b>	<b>64538882</b>	
GH 19		Road upgradation Project (Trayovinshtitamah)								
V	P	303938000	0	0	303938000	224931768	14784031	93790263	210147737	30.86
<b>Total</b>	<b>19</b>	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	<b>224931768</b>	<b>14784031</b>	<b>93790263</b>	<b>210147737</b>	
GH 20		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	2763439000	0	0	2763439000	2429473452	540895318	874860866	1888578134	31.66
<b>Total</b>	<b>20</b>	<b>2763439000</b>	<b>0</b>	<b>0</b>	<b>2763439000</b>	<b>2429473452</b>	<b>540895318</b>	<b>874860866</b>	<b>1888578134</b>	
<b>Total</b>	<b>11</b>	<b>3207189000</b>	<b>0</b>	<b>0</b>	<b>3207189000</b>	<b>2762342123</b>	<b>562765788</b>	<b>1007612665</b>	<b>2199576335</b>	
SH 14		Roads financed from State Road Development Fund								
GH 90		Construction Works								
V	P	2279535000	0	0	2279535000	1526958702	1337700	753913998	1525621002	33.07
<b>Total</b>	<b>90</b>	<b>2279535000</b>	<b>0</b>	<b>0</b>	<b>2279535000</b>	<b>1526958702</b>	<b>1337700</b>	<b>753913998</b>	<b>1525621002</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	182363000	0	0	182363000	122156182	107017	60313835	122049165	33.07
<b>Total</b>	<b>91</b>	<b>182363000</b>	<b>0</b>	<b>0</b>	<b>182363000</b>	<b>122156182</b>	<b>107017</b>	<b>60313835</b>	<b>122049165</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	45591000	0	0	45591000	30539292	26752	15078460	30512540	33.07
<b>Total</b>	<b>92</b>	<b>45591000</b>	<b>0</b>	<b>0</b>	<b>45591000</b>	<b>30539292</b>	<b>26752</b>	<b>15078460</b>	<b>30512540</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	68386000	0	0	68386000	45808435	40131	22617696	45768304	33.07
<b>Total</b>	<b>93</b>	<b>68386000</b>	<b>0</b>	<b>0</b>	<b>68386000</b>	<b>45808435</b>	<b>40131</b>	<b>22617696</b>	<b>45768304</b>	
<b>Total</b>	<b>14</b>	<b>2575875000</b>	<b>0</b>	<b>0</b>	<b>2575875000</b>	<b>1725462611</b>	<b>1511600</b>	<b>851923989</b>	<b>1723951011</b>	
SH 21		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	1000	0	0	1000	-128118071	3411575	131530646	-131529646	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-128118071</b>	<b>3411575</b>	<b>131530646</b>	<b>-131529646</b>	
GH 02		Road Safety Management								
V	P	1000	0	0	1000	-38028587	3802602	41832189	-41831189	*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-38028587</b>	<b>3802602</b>	<b>41832189</b>	<b>-41831189</b>	
GH 91		Percentage charges for Establishment Expenditure (2059)								
V	P					-13480536	597094	14077630	-14077630	.00
<b>Total</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13480536</b>	<b>597094</b>	<b>14077630</b>	<b>-14077630</b>	

Month & Year of Account		6 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P					-3370141	149275	3519416	-3519416	.00
<b>Total</b>	92	0	0	0	0	-3370141	149275	3519416	-3519416	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P					-5055211	223912	5279123	-5279123	.00
<b>Total</b>	93	0	0	0	0	-5055211	223912	5279123	-5279123	
<b>Total</b>	21	2000	0	0	2000	-188052546	8184458	196239004	-196237004	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	270760000	0	0	270760000	270760000	90253000	90253000	180507000	33.33
V	C	406140000	0	0	406140000	406140000	135380000	135380000	270760000	33.33
<b>Total</b>	01	676900000	0	0	676900000	676900000	225633000	225633000	451267000	
<b>Total</b>	22	676900000	0	0	676900000	676900000	225633000	225633000	451267000	
<b>Total</b>	800	17163895000	0	0	17163895000	12877093429	1168059095	5454860666	11709034334	
<b>Total</b>	04	17855736000	0	0	17855736000	13568934429	1168059095	5454860666	12400875334	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	337	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	05	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	1972276000	0	0	1972276000	1524668381	91497616	539105235	1433170765	27.33
<b>Total</b>	91	1972276000	0	0	1972276000	1524668381	91497616	539105235	1433170765	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	739602000	0	0	739602000	571749103	34311630	202164527	537437473	27.33
<b>Total</b>	93	739602000	0	0	739602000	571749103	34311630	202164527	537437473	
<b>Total</b>	01	2711878000	0	0	2711878000	2096417484	125809246	741269762	1970608238	
<b>Total</b>	001	2711878000	0	0	2711878000	2096417484	125809246	741269762	1970608238	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		6 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Rajasthan State Road Development and Construction Corporation Limited									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI 800	Other expenditure									
SH 01	Machinery and Equipments									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	493073000	0	0	493073000	381171070	22874418	134776348	358296652	27.33
Total	92	493073000	0	0	493073000	381171070	22874418	134776348	358296652	
Total	01	493073000	0	0	493073000	381171070	22874418	134776348	358296652	
Total	800	493073000	0	0	493073000	381171070	22874418	134776348	358296652	
Total	80	3204953000	0	0	3204953000	2477590554	148683664	876046110	2328906890	
Total	5054	37583625000	0	0	37583625000	29505523568	1806162807	9884264239	27699360761	
MH 7075	Loans for Other Transport Services									
SM 01	Roads and Bridges									
MI 800	Other Loans									
SH 02	Loans for construction of Roads and Bridges									
GH 01	Loans to RIDCOR									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Rajasthan State Road Development and Construction Corporation Limited									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	7075	2000	0	0	2000	2000	0	0	2000	
Total	021	57137141000	0	0	57137141000	48728439714	2285368181	10694069467	46443071533	
Month & Year of Account		6 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									

Month & Year of Account		6 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 01	Dang Districts									
MI 101	Development of Dang Area									
SH 01	Dang Development Board									
GH 01	Headquarter (P)									
V	P	9500000	0	0	9500000	8131924	580400	1948476	7551524	20.51
Total	01	9500000	0	0	9500000	8131924	580400	1948476	7551524	
Total	01	9500000	0	0	9500000	8131924	580400	1948476	7551524	
Total	101	9500000	0	0	9500000	8131924	580400	1948476	7551524	
Total	01	9500000	0	0	9500000	8131924	580400	1948476	7551524	
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
SH 01	Mewat Development Board									
GH 01	Headquarter									
V	P	6000000	0	0	6000000	6000000			6000000	.00
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	102	6000000	0	0	6000000	6000000	0	0	6000000	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V	P	9600000	0	0	9600000	8735785	590692	1454907	8145093	15.16
Total	01	9600000	0	0	9600000	8735785	590692	1454907	8145093	
Total	01	9600000	0	0	9600000	8735785	590692	1454907	8145093	
Total	105	9600000	0	0	9600000	8735785	590692	1454907	8145093	
Total	02	15600000	0	0	15600000	14735785	590692	1454907	14145093	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V	C	5000000	0	0	5000000	4953888	104356	150468	4849532	3.01
Total	01	5000000	0	0	5000000	4953888	104356	150468	4849532	
Total	01	5000000	0	0	5000000	4953888	104356	150468	4849532	
Total	800	5000000	0	0	5000000	4953888	104356	150468	4849532	
Total	06	5000000	0	0	5000000	4953888	104356	150468	4849532	
Total	2575	30100000	0	0	30100000	27821597	1275448	3553851	26546149	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V	P	2741000	0	0	2741000	2487716	110323	363607	2377393	13.27



Month & Year of Account		6 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2742000</b>	<b>0</b>	<b>0</b>	<b>2742000</b>	<b>2488716</b>	<b>110323</b>	<b>363607</b>	<b>2378393</b>	
GH 06	Agriculture Expansion(Stage-II)									
V	P	21486000	0	0	21486000	16158892	1538943	6866051	14619949	31.96
<b>Total</b>	06	<b>21486000</b>	<b>0</b>	<b>0</b>	<b>21486000</b>	<b>16158892</b>	<b>1538943</b>	<b>6866051</b>	<b>14619949</b>	
<b>Total</b>	01	<b>24228000</b>	<b>0</b>	<b>0</b>	<b>24228000</b>	<b>18647608</b>	<b>1649266</b>	<b>7229658</b>	<b>16998342</b>	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - Committed									
V	P	2015000	0	0	2015000	1713869	122932	424063	1590937	21.05
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>1714869</b>	<b>122932</b>	<b>424063</b>	<b>1591937</b>	
<b>Total</b>	11	<b>2016000</b>	<b>0</b>	<b>0</b>	<b>2016000</b>	<b>1714869</b>	<b>122932</b>	<b>424063</b>	<b>1591937</b>	
<b>Total</b>	101	<b>26244000</b>	<b>0</b>	<b>0</b>	<b>26244000</b>	<b>20362477</b>	<b>1772198</b>	<b>7653721</b>	<b>18590279</b>	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration									
V	P	50616000	0	0	50616000	43301929	3400177	10714248	39901752	21.17
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>50617000</b>	<b>0</b>	<b>0</b>	<b>50617000</b>	<b>43302929</b>	<b>3400177</b>	<b>10714248</b>	<b>39902752</b>	
GH 03	Agriculture Expansion - Committed									
V	P	63020000	0	0	63020000	54232521	3869539	12657018	50362982	20.08
<b>Total</b>	03	<b>63020000</b>	<b>0</b>	<b>0</b>	<b>63020000</b>	<b>54232521</b>	<b>3869539</b>	<b>12657018</b>	<b>50362982</b>	
GH 04	Adaptive Trial									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 05	Water Management Public Partnership									
V	P	2002000	0	0	2002000	1930255	19484	91229	1910771	4.56
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2004000</b>	<b>0</b>	<b>0</b>	<b>2004000</b>	<b>1932255</b>	<b>19484</b>	<b>91229</b>	<b>1912771</b>	
GH 06	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 07	Direction and Administration - Committed									
V	P	8260000	0	0	8260000	6603543	719097	2375554	5884446	28.76
<b>Total</b>	07	<b>8260000</b>	<b>0</b>	<b>0</b>	<b>8260000</b>	<b>6603543</b>	<b>719097</b>	<b>2375554</b>	<b>5884446</b>	
GH 08	Adaptive Trial - Committed									

Month & Year of Account		6 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	08	Adaptive Trial - Committed								
V	P	8402000	0	0	8402000	7286114	593682	1709568	6692432	20.35
<b>Total</b>	08	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>7286114</b>	<b>593682</b>	<b>1709568</b>	<b>6692432</b>	
<b>Total</b>	01	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>116359362</b>	<b>8601979</b>	<b>27547617</b>	<b>107757383</b>	
<b>Total</b>	102	<b>135305000</b>	<b>0</b>	<b>0</b>	<b>135305000</b>	<b>116359362</b>	<b>8601979</b>	<b>27547617</b>	<b>107757383</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Commissioner Area Development								
GH	01	Direction and Administration								
V	P	22390000	0	0	22390000	18171239.5	1911954.5	6130715	16259285	27.38
V	C	22036000	0	0	22036000	17817239.5	1911954.5	6130715	15905285	27.82
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>35989479</b>	<b>3823909</b>	<b>12261430</b>	<b>32165570</b>	
<b>Total</b>	01	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>35989479</b>	<b>3823909</b>	<b>12261430</b>	<b>32165570</b>	
<b>Total</b>	107	<b>44427000</b>	<b>0</b>	<b>0</b>	<b>44427000</b>	<b>35989479</b>	<b>3823909</b>	<b>12261430</b>	<b>32165570</b>	
<b>Total</b>	2705	<b>205976000</b>	<b>0</b>	<b>0</b>	<b>205976000</b>	<b>172711318</b>	<b>14198086</b>	<b>47462768</b>	<b>158513232</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	110666000	0	0	110666000	110666000			110666000	.00
<b>Total</b>	01	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	
<b>Total</b>	01	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	
<b>Total</b>	101	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	
<b>Total</b>	01	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	<b>110666000</b>	<b>0</b>	<b>0</b>	<b>110666000</b>	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	111467000	0	0	111467000	111467000			111467000	.00
<b>Total</b>	01	<b>111467000</b>	<b>0</b>	<b>0</b>	<b>111467000</b>	<b>111467000</b>	<b>0</b>	<b>0</b>	<b>111467000</b>	
<b>Total</b>	01	<b>111467000</b>	<b>0</b>	<b>0</b>	<b>111467000</b>	<b>111467000</b>	<b>0</b>	<b>0</b>	<b>111467000</b>	
<b>Total</b>	102	<b>111467000</b>	<b>0</b>	<b>0</b>	<b>111467000</b>	<b>111467000</b>	<b>0</b>	<b>0</b>	<b>111467000</b>	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	110667000	0	0	110667000	110667000			110667000	.00
<b>Total</b>	01	<b>110667000</b>	<b>0</b>	<b>0</b>	<b>110667000</b>	<b>110667000</b>	<b>0</b>	<b>0</b>	<b>110667000</b>	

Month & Year of Account		6 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	02	Backward Areas								
MI	103	Magra Area Development								
SH	01	Work Execution								
<b>Total</b>	01	<b>110667000</b>	<b>0</b>	<b>0</b>	<b>110667000</b>	<b>110667000</b>	<b>0</b>	<b>0</b>	<b>110667000</b>	
<b>Total</b>	103	<b>110667000</b>	<b>0</b>	<b>0</b>	<b>110667000</b>	<b>110667000</b>	<b>0</b>	<b>0</b>	<b>110667000</b>	
MI	800	Other expenditure								
SH	02	Zila Parishad (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	26570000	0	0	26570000	26570000			26570000	
V	C	348954000	0	0	348954000	348954000			348954000	
<b>Total</b>	01	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	
<b>Total</b>	02	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	
<b>Total</b>	800	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	<b>375524000</b>	<b>0</b>	<b>0</b>	<b>375524000</b>	
<b>Total</b>	02	<b>597658000</b>	<b>0</b>	<b>0</b>	<b>597658000</b>	<b>597658000</b>	<b>0</b>	<b>0</b>	<b>597658000</b>	
SM	06	Border Area Development								
MI	800	Other expenditure								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	368000000	0	0	368000000	368000000			368000000	
V	C	545400000	0	0	545400000	545400000			545400000	
<b>Total</b>	01	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	
<b>Total</b>	800	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	
<b>Total</b>	06	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	<b>913400000</b>	<b>0</b>	<b>0</b>	<b>913400000</b>	
<b>Total</b>	4575	<b>1621724000</b>	<b>0</b>	<b>0</b>	<b>1621724000</b>	<b>1621724000</b>	<b>0</b>	<b>0</b>	<b>1621724000</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	7500000			7500000	
<b>Total</b>	06	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								

Month & Year of Account		6 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	World Food Programme, Project No.2600								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rural Infrastructure Development								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>7505000</b>	<b>0</b>	<b>0</b>	<b>7505000</b>	<b>7505000</b>	<b>0</b>	<b>0</b>	<b>7505000</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	202944000	0	0	202944000	193502320	3765549	13207229	189736771	6.51
V	C	145000000	0	0	145000000	145000000			145000000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>338503320</b>	<b>3765549</b>	<b>13207229</b>	<b>334737771</b>	
<b>Total</b>	01	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>338503320</b>	<b>3765549</b>	<b>13207229</b>	<b>334737771</b>	
<b>Total</b>	102	<b>347945000</b>	<b>0</b>	<b>0</b>	<b>347945000</b>	<b>338503320</b>	<b>3765549</b>	<b>13207229</b>	<b>334737771</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	7427000			7427000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	03	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	103	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	7428000			7428000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
<b>Total</b>	105	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	01	Headquarter								
V	P	711000	0	0	711000	675209	19166	54957	656043	7.73
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>712000</b>	<b>0</b>	<b>0</b>	<b>712000</b>	<b>676209</b>	<b>19166</b>	<b>54957</b>	<b>657043</b>	

Month & Year of Account		6 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
V	P	39881000	0	0	39881000	39881000		39881000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>39883000</b>	<b>0</b>	<b>0</b>	<b>39883000</b>	<b>39883000</b>	<b>0</b>	<b>0</b>	<b>39883000</b>	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000		2000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>40566209</b>	<b>19166</b>	<b>54957</b>	<b>40547043</b>	
<b>Total</b>	<b>106</b>	<b>40602000</b>	<b>0</b>	<b>0</b>	<b>40602000</b>	<b>40566209</b>	<b>19166</b>	<b>54957</b>	<b>40547043</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	125162000	0	0	125162000	115025240	4757020	14893780	110268220	11.90
V	C	83801000	0	0	83801000	80286908	1661660	5175752	78625248	6.18
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>01</b>	<b>208964000</b>	<b>0</b>	<b>0</b>	<b>208964000</b>	<b>195313148</b>	<b>6418680</b>	<b>20069532</b>	<b>188894468</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	58597000	0	0	58597000	49407957	4084940	13273983	45323017	22.65
V	C	52819000	0	0	52819000	44437097	3590709	11972612	40846388	22.67
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>02</b>	<b>111417000</b>	<b>0</b>	<b>0</b>	<b>111417000</b>	<b>93846054</b>	<b>7675649</b>	<b>25246595</b>	<b>86170405</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	186021000	0	0	186021000	186021000		186021000		.00
V	C	186000000	0	0	186000000	186000000		186000000		.00
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>03</b>	<b>372022000</b>	<b>0</b>	<b>0</b>	<b>372022000</b>	<b>372022000</b>	<b>0</b>	<b>0</b>	<b>372022000</b>	
<b>Total</b>	<b>01</b>	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>661181202</b>	<b>14094329</b>	<b>45316127</b>	<b>647086873</b>	
<b>Total</b>	<b>107</b>	<b>692403000</b>	<b>0</b>	<b>0</b>	<b>692403000</b>	<b>661181202</b>	<b>14094329</b>	<b>45316127</b>	<b>647086873</b>	
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								

Month & Year of Account		6 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakra Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	83924000	0	0	83924000	80283003	1629287	5270284	78653716	6.28
V	C	79059000	0	0	79059000	75302347	1157189	4913842	74145158	6.22
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>162984000</b>	<b>0</b>	<b>0</b>	<b>162984000</b>	<b>155586350</b>	<b>2786476</b>	<b>10184126</b>	<b>152799874</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>01</b>	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>155595350</b>	<b>2786476</b>	<b>10184126</b>	<b>152808874</b>	
<b>Total</b>	<b>108</b>	<b>162993000</b>	<b>0</b>	<b>0</b>	<b>162993000</b>	<b>155595350</b>	<b>2786476</b>	<b>10184126</b>	<b>152808874</b>	
<b>Total</b>	<b>4705</b>	<b>1266305000</b>	<b>0</b>	<b>0</b>	<b>1266305000</b>	<b>1218208081</b>	<b>20665520</b>	<b>68762439</b>	<b>1197542561</b>	
<b>Total</b>	<b>022</b>	<b>3124105000</b>	<b>0</b>	<b>0</b>	<b>3124105000</b>	<b>3040464996</b>	<b>36139054</b>	<b>119779058</b>	<b>3004325942</b>	
Month & Year of Account		6 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-Committed								
V	P	64807000	0	0	64807000	55028233	4306819	14085586	50721414	21.73
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>64808000</b>	<b>0</b>	<b>0</b>	<b>64808000</b>	<b>55029233</b>	<b>4306819</b>	<b>14085586</b>	<b>50722414</b>	
<b>Total</b>	<b>02</b>	<b>64808000</b>	<b>0</b>	<b>0</b>	<b>64808000</b>	<b>55029233</b>	<b>4306819</b>	<b>14085586</b>	<b>50722414</b>	
<b>Total</b>	<b>001</b>	<b>64808000</b>	<b>0</b>	<b>0</b>	<b>64808000</b>	<b>55029233</b>	<b>4306819</b>	<b>14085586</b>	<b>50722414</b>	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	231652000	0	0	231652000	202295634	13830702	43187068	188464932	18.64
<b>Total</b>	<b>01</b>	<b>231652000</b>	<b>0</b>	<b>0</b>	<b>231652000</b>	<b>202295634</b>	<b>13830702</b>	<b>43187068</b>	<b>188464932</b>	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -Committed								
V	P	96849000	0	0	96849000	84975824	6098118	17971294	78877706	18.56

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Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	101	Industrial Relations								
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -Committed								
C	P	2000	0	0	2000	2000			2000	.00
Total	01	96851000	0	0	96851000	84977824	6098118	17971294	78879706	
Total	03	96851000	0	0	96851000	84977824	6098118	17971294	78879706	
Total	101	328503000	0	0	328503000	287273458	19928820	61158362	267344638	
MI	102	Working Conditions and Safety								
SH	02	Inspector of Workers								
GH	01	Establishment expenditure -Committed								
V	P	111120000	0	0	111120000	94264330	8128766	24984436	86135564	22.48
Total	01	111120000	0	0	111120000	94264330	8128766	24984436	86135564	
Total	02	111120000	0	0	111120000	94264330	8128766	24984436	86135564	
Total	102	111120000	0	0	111120000	94264330	8128766	24984436	86135564	
MI	103	General Labour Welfare								
SH	07	Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	4000000000			4000000000	.00
Total	07	4000000000	0	0	4000000000	4000000000	0	0	4000000000	
SH	10	Facility and Information Centre under Unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	435000	0	0	435000	435000	73640	73640	361360	16.93
Total	01	435000	0	0	435000	435000	73640	73640	361360	
Total	10	435000	0	0	435000	435000	73640	73640	361360	
Total	103	4000435000	0	0	4000435000	4000435000	73640	73640	4000361360	
Total	01	4504866000	0	0	4504866000	4437002021	32438045	100302024	4404563976	
SM	02	Employment Service								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Establishment expenditure -Committed								
V	P	48408000	0	0	48408000	40203476	3595363	11799887	36608113	24.38
C	P	1000	0	0	1000	1000			1000	.00
Total	01	48409000	0	0	48409000	40204476	3595363	11799887	36609113	
Total	01	48409000	0	0	48409000	40204476	3595363	11799887	36609113	
Total	001	48409000	0	0	48409000	40204476	3595363	11799887	36609113	
MI	101	Employment Services								
SH	01	General Office								
V	P	30000000	0	0	30000000	30000000	83115	83115	29916885	.28
Total	01	30000000	0	0	30000000	30000000	83115	83115	29916885	
SH	05	Employment Office								

Month & Year of Account		6 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 101		Employment Services								
SH 05		Employment Office								
GH 01		Establishment expenditure -Committed								
V	P	161826000	0	0	161826000	136292830	11396289	36929459	124896541	22.82
<b>Total</b>	01	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>136292830</b>	<b>11396289</b>	<b>36929459</b>	<b>124896541</b>	
<b>Total</b>	05	<b>161826000</b>	<b>0</b>	<b>0</b>	<b>161826000</b>	<b>136292830</b>	<b>11396289</b>	<b>36929459</b>	<b>124896541</b>	
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
V	C	10906000	0	0	10906000	10906000			10906000	.00
<b>Total</b>	01	<b>10906000</b>	<b>0</b>	<b>0</b>	<b>10906000</b>	<b>10906000</b>	<b>0</b>	<b>0</b>	<b>10906000</b>	
<b>Total</b>	06	<b>10906000</b>	<b>0</b>	<b>0</b>	<b>10906000</b>	<b>10906000</b>	<b>0</b>	<b>0</b>	<b>10906000</b>	
<b>Total</b>	101	<b>202732000</b>	<b>0</b>	<b>0</b>	<b>202732000</b>	<b>177198830</b>	<b>11479404</b>	<b>37012574</b>	<b>165719426</b>	
MI 800		Other expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	800000	0	0	800000	800000	154515	154515	645485	19.31
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>154515</b>	<b>154515</b>	<b>645485</b>	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	3570700000	0	0	3570700000	3371344417	110504996	309860579	3260839421	8.68
<b>Total</b>	01	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>3371344417</b>	<b>110504996</b>	<b>309860579</b>	<b>3260839421</b>	
<b>Total</b>	09	<b>3570700000</b>	<b>0</b>	<b>0</b>	<b>3570700000</b>	<b>3371344417</b>	<b>110504996</b>	<b>309860579</b>	<b>3260839421</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>3571501000</b>	<b>0</b>	<b>0</b>	<b>3571501000</b>	<b>3372145417</b>	<b>110659511</b>	<b>310015094</b>	<b>3261485906</b>	
<b>Total</b>	02	<b>3822642000</b>	<b>0</b>	<b>0</b>	<b>3822642000</b>	<b>3589548723</b>	<b>125734278</b>	<b>358827555</b>	<b>3463814445</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	237156000	0	0	237156000	215636297	10170015	31689718	205466282	13.36
<b>Total</b>	01	<b>237156000</b>	<b>0</b>	<b>0</b>	<b>237156000</b>	<b>215636297</b>	<b>10170015</b>	<b>31689718</b>	<b>205466282</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	40962000	0	0	40962000	34673230	3507845	9796615	31165385	23.92
<b>Total</b>	05	<b>40962000</b>	<b>0</b>	<b>0</b>	<b>40962000</b>	<b>34673230</b>	<b>3507845</b>	<b>9796615</b>	<b>31165385</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00



Month & Year of Account		6 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 06		Establishment of Model I.T.I.								
<b>Total</b>	<b>06</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	18648000	0	0	18648000	16292412	3242654	5598242	13049758	30.02
<b>Total</b>	<b>07</b>	<b>18648000</b>	<b>0</b>	<b>0</b>	<b>18648000</b>	<b>16292412</b>	<b>3242654</b>	<b>5598242</b>	<b>13049758</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	1253831000	0	0	1253831000	1067472998	87532061	273890063	979940937	21.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>1067473998</b>	<b>87532061</b>	<b>273890063</b>	<b>979941937</b>	
<b>Total</b>	<b>08</b>	<b>1253832000</b>	<b>0</b>	<b>0</b>	<b>1253832000</b>	<b>1067473998</b>	<b>87532061</b>	<b>273890063</b>	<b>979941937</b>	
<b>Total</b>	<b>003</b>	<b>1575598000</b>	<b>0</b>	<b>0</b>	<b>1575598000</b>	<b>1359075937</b>	<b>104452575</b>	<b>320974638</b>	<b>1254623362</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	34430000	0	0	34430000	30124332	1875101	6180769	28249231	17.95
<b>Total</b>	<b>03</b>	<b>34430000</b>	<b>0</b>	<b>0</b>	<b>34430000</b>	<b>30124332</b>	<b>1875101</b>	<b>6180769</b>	<b>28249231</b>	
<b>Total</b>	<b>101</b>	<b>34430000</b>	<b>0</b>	<b>0</b>	<b>34430000</b>	<b>30124332</b>	<b>1875101</b>	<b>6180769</b>	<b>28249231</b>	
MI 102		Apprenticeship Training								
SH 01		Apprenticeship Training								
GH 01		Apprenticeship Training-Committed								
V	P	33649000	0	0	33649000	26801501	3183140	10030639	23618361	29.81
<b>Total</b>	<b>01</b>	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>26801501</b>	<b>3183140</b>	<b>10030639</b>	<b>23618361</b>	
<b>Total</b>	<b>01</b>	<b>33649000</b>	<b>0</b>	<b>0</b>	<b>33649000</b>	<b>26801501</b>	<b>3183140</b>	<b>10030639</b>	<b>23618361</b>	
SH 02		Apprenticeship Training								
GH 01		Apprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>33650000</b>	<b>0</b>	<b>0</b>	<b>33650000</b>	<b>26802501</b>	<b>3183140</b>	<b>10030639</b>	<b>23619361</b>	
MI 800		Other Expenditure								
SH 02		Rajasthan ILD Skill University								
GH 01		Rajasthan ILD Skill University								
V	P	25000000	0	0	25000000	25000000	5000000	5000000	20000000	20.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>5000000</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>5000000</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	<b>800</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>5000000</b>	<b>5000000</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>1668678000</b>	<b>0</b>	<b>0</b>	<b>1668678000</b>	<b>1441002770</b>	<b>114510816</b>	<b>342186046</b>	<b>1326491954</b>	
<b>Total</b>	<b>2230</b>	<b>9996186000</b>	<b>0</b>	<b>0</b>	<b>9996186000</b>	<b>9467553514</b>	<b>272683139</b>	<b>801315625</b>	<b>9194870375</b>	

Month & Year of Account		6 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	7203000	0	0	7203000	7203000	355525	355525	6847475	4.94
V	C	10807000	0	0	10807000	8686409	844402	2964993	7842007	27.44
<b>Total</b>	<b>01</b>	<b>18010000</b>	<b>0</b>	<b>0</b>	<b>18010000</b>	<b>15889409</b>	<b>1199927</b>	<b>3320518</b>	<b>14689482</b>	
GH	02	I. E. C. Activities								
V	P	8000000	0	0	8000000	8000000			8000000	.00
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>38010000</b>	<b>0</b>	<b>0</b>	<b>38010000</b>	<b>35889409</b>	<b>1199927</b>	<b>3320518</b>	<b>34689482</b>	
<b>Total</b>	<b>108</b>	<b>38010000</b>	<b>0</b>	<b>0</b>	<b>38010000</b>	<b>35889409</b>	<b>1199927</b>	<b>3320518</b>	<b>34689482</b>	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	37570000	0	0	37570000	37570000			37570000	.00
V	C	56355000	0	0	56355000	56355000			56355000	.00
<b>Total</b>	<b>01</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	
<b>Total</b>	<b>02</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	
<b>Total</b>	<b>191</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	<b>93925000</b>	<b>0</b>	<b>0</b>	<b>93925000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	83624000	0	0	83624000	83624000			83624000	.00
V	C	125435000	0	0	125435000	125435000			125435000	.00
<b>Total</b>	<b>01</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	
<b>Total</b>	<b>02</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	
<b>Total</b>	<b>192</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	<b>209059000</b>	<b>0</b>	<b>0</b>	<b>209059000</b>	
<b>Total</b>	<b>3475</b>	<b>340994000</b>	<b>0</b>	<b>0</b>	<b>340994000</b>	<b>338873409</b>	<b>1199927</b>	<b>3320518</b>	<b>337673482</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	215000000	0	0	215000000	215000000			215000000	.00
<b>Total</b>	<b>01</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
<b>Total</b>	<b>04</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	1000	0	0	1000	1000			1000	.00
V	C	80000000	0	0	80000000	80000000			80000000	.00

Month & Year of Account		6 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
Total	01	80001000	0	0	80001000	80001000	0	0	80001000	
Total	07	80001000	0	0	80001000	80001000	0	0	80001000	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	01	15000000	0	0	15000000	15000000	0	0	15000000	
Total	10	15000000	0	0	15000000	15000000	0	0	15000000	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	203	310003000	0	0	310003000	310003000	0	0	310003000	
Total	4250	310003000	0	0	310003000	310003000	0	0	310003000	
Total	023	10647183000	0	0	10647183000	10116429923	273883066	804636143	9842546857	
Month & Year of Account		6 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying College--Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	003	5000000	0	0	5000000	5000000	0	0	5000000	
Total	2070	5000000	0	0	5000000	5000000	0	0	5000000	
MH	2202	General Education								
SM	01	Elementary Education								

Month & Year of Account		6 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		13398000	0	0	13398000	12385032	495012	1507980	11890020	11.26
<b>Total</b>	<b>01</b>	<b>13398000</b>	<b>0</b>	<b>0</b>	<b>13398000</b>	<b>12385032</b>	<b>495012</b>	<b>1507980</b>	<b>11890020</b>	
SH 02	General Expenditure - Directorate									
GH 01	Establishment Charges - Committed									
V P		161097000	0	0	161097000	134528138	12707022	39275884	121821116	24.38
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>161098000</b>	<b>0</b>	<b>0</b>	<b>161098000</b>	<b>134529138</b>	<b>12707022</b>	<b>39275884</b>	<b>121822116</b>	
<b>Total</b>	<b>02</b>	<b>161098000</b>	<b>0</b>	<b>0</b>	<b>161098000</b>	<b>134529138</b>	<b>12707022</b>	<b>39275884</b>	<b>121822116</b>	
SH 03	Free Distribution of Text books to students of class I to VIII of Government Schools									
GH 01	Through the Elementary Education Department									
V P		292000000	0	0	292000000	292000000			292000000	.00
V C		438000000	0	0	438000000	438000000			438000000	.00
<b>Total</b>	<b>01</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	
<b>Total</b>	<b>03</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	
SH 04	Management Evaluation and Intigrated development of various Schemes related to Teacher education									
GH 01	Assistance for State Level Co - ordination Cell									
V P		12000000	0	0	12000000	12000000			12000000	.00
V C		18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>001</b>	<b>934496000</b>	<b>0</b>	<b>0</b>	<b>934496000</b>	<b>906914170</b>	<b>13202034</b>	<b>40783864</b>	<b>893712136</b>	
MI 101	Government Primary Schools									
SH 01	Upper Primary Schools for boys									
V P		76560000	0	0	76560000	71964049	2309141	6905092	69654908	9.02
<b>Total</b>	<b>01</b>	<b>76560000</b>	<b>0</b>	<b>0</b>	<b>76560000</b>	<b>71964049</b>	<b>2309141</b>	<b>6905092</b>	<b>69654908</b>	
SH 02	Upper Elementary Schools for girls									
V P		4002000	0	0	4002000	3462640	266620	805980	3196020	20.14
<b>Total</b>	<b>02</b>	<b>4002000</b>	<b>0</b>	<b>0</b>	<b>4002000</b>	<b>3462640</b>	<b>266620</b>	<b>805980</b>	<b>3196020</b>	
SH 03	Elementary Schools for boys - Committed									
V P		1243364000	0	0	1243364000	1077008746	83947439	250302693	993061307	20.13
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1243365000</b>	<b>0</b>	<b>0</b>	<b>1243365000</b>	<b>1077009746</b>	<b>83947439</b>	<b>250302693</b>	<b>993062307</b>	
SH 05	Elementary Schools (through the Director, Sanskrit Education)- Committed									
V P		1903635000	0	0	1903635000	1628717165	119660366	394578201	1509056799	20.73
<b>Total</b>	<b>05</b>	<b>1903635000</b>	<b>0</b>	<b>0</b>	<b>1903635000</b>	<b>1628717165</b>	<b>119660366</b>	<b>394578201</b>	<b>1509056799</b>	
SH 06	Public Schools -Committed									

Month & Year of Account		6 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 101	Government Primary Schools									
SH 06	Public Schools -Committed									
V	P	20273000	0	0	20273000	18421394	818282	2669888	17603112	13.17
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>20274000</b>	<b>0</b>	<b>0</b>	<b>20274000</b>	<b>18422394</b>	<b>818282</b>	<b>2669888</b>	<b>17604112</b>	
SH 07	Upper Primary Schools for Boys									
GH 01	Operational Charge of Schools for Boys-Committed									
V	P	235649000	0	0	235649000	206171476	14218280	43695804	191953196	18.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>235650000</b>	<b>0</b>	<b>0</b>	<b>235650000</b>	<b>206172476</b>	<b>14218280</b>	<b>43695804</b>	<b>191954196</b>	
<b>Total</b>	<b>07</b>	<b>235650000</b>	<b>0</b>	<b>0</b>	<b>235650000</b>	<b>206172476</b>	<b>14218280</b>	<b>43695804</b>	<b>191954196</b>	
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	201310000	0	0	201310000	176550650	13223710	37983060	163326940	18.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>201311000</b>	<b>0</b>	<b>0</b>	<b>201311000</b>	<b>176551650</b>	<b>13223710</b>	<b>37983060</b>	<b>163327940</b>	
<b>Total</b>	<b>08</b>	<b>201311000</b>	<b>0</b>	<b>0</b>	<b>201311000</b>	<b>176551650</b>	<b>13223710</b>	<b>37983060</b>	<b>163327940</b>	
<b>Total</b>	<b>101</b>	<b>3684797000</b>	<b>0</b>	<b>0</b>	<b>3684797000</b>	<b>3182300120</b>	<b>234443838</b>	<b>736940718</b>	<b>2947856282</b>	
MI 102	Assistance to Non-Government Primary Schools									
SH 01	Upper Primary Schools for boys-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Upper Elementary Schools for girls Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Elementary Schools for boys-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Elementary Schools for girls-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05	Specific Schools-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
MI 103	Assistance to Local Bodies for Primary Education									
SH 13	Shikshakarmi Board-Committed									
V	P	673000000	0	0	673000000	448667000		224333000	448667000	33.33
<b>Total</b>	<b>13</b>	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>448667000</b>	<b>0</b>	<b>224333000</b>	<b>448667000</b>	

Month & Year of Account		6 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	103	Assistance to Local Bodies for Primary Education								
<b>Total</b>	<b>103</b>	<b>673000000</b>	<b>0</b>	<b>0</b>	<b>673000000</b>	<b>448667000</b>	<b>0</b>	<b>224333000</b>	<b>448667000</b>	
MI	104	Inspection								
SH	01	General expenditure-Committed								
V	P	69966000	0	0	69966000	61826082	3696238	11836156	58129844	16.92
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>61827082</b>	<b>3696238</b>	<b>11836156</b>	<b>58130844</b>	
<b>Total</b>	<b>104</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>61827082</b>	<b>3696238</b>	<b>11836156</b>	<b>58130844</b>	
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
V	P	9354000	0	0	9354000	8265092	467450	1556358	7797642	16.64
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>8266092</b>	<b>467450</b>	<b>1556358</b>	<b>7798642</b>	
<b>Total</b>	<b>04</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>8266092</b>	<b>467450</b>	<b>1556358</b>	<b>7798642</b>	
<b>Total</b>	<b>105</b>	<b>9355000</b>	<b>0</b>	<b>0</b>	<b>9355000</b>	<b>8266092</b>	<b>467450</b>	<b>1556358</b>	<b>7798642</b>	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	03	For Children of other backward classes								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>109</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	01	Education Guarantee Scheme								
V	P	29578000000	0	0	29578000000	26332093687.04	2084523043.6	5330429356.56	24247570643.44	18.02
V	C	28815501000	0	0	28815501000	25404565111.96	999153887.4	4410089775.44	24405411224.56	15.30
<b>Total</b>	<b>01</b>	<b>58393501000</b>	<b>0</b>	<b>0</b>	<b>58393501000</b>	<b>51736658799</b>	<b>3083676931</b>	<b>9740519132</b>	<b>48652981868</b>	
<b>Total</b>	<b>111</b>	<b>58393501000</b>	<b>0</b>	<b>0</b>	<b>58393501000</b>	<b>51736658799</b>	<b>3083676931</b>	<b>9740519132</b>	<b>48652981868</b>	
MI	112	National Programme of Mid day Meal in Schools								
SH	01	Mid Day Meal								
GH	01	Headquarter								
V	C	21371000	0	0	21371000	18592209	915187	3693978	17677022	17.29
<b>Total</b>	<b>01</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>18592209</b>	<b>915187</b>	<b>3693978</b>	<b>17677022</b>	
GH	02	Operation and Activities								
V	P	1640000000	0	0	1640000000	1640000000	46986000	46986000	1593014000	2.87
V	C	2730000000	0	0	2730000000	2728994528	50885244	51890716	2678109284	1.90
<b>Total</b>	<b>02</b>	<b>4370000000</b>	<b>0</b>	<b>0</b>	<b>4370000000</b>	<b>4368994528</b>	<b>97871244</b>	<b>98876716</b>	<b>4271123284</b>	
GH	03	Inspection								

Month & Year of Account		6 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meal									
GH 03	Inspection									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>4391372000</b>	<b>0</b>	<b>0</b>	<b>4391372000</b>	<b>4387587737</b>	<b>98786431</b>	<b>102570694</b>	<b>4288801306</b>	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V	P	3620000000	0	0	3620000000	3259942000	112139000	472197000	3147803000	13.04
<b>Total</b>	01	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>3259942000</b>	<b>112139000</b>	<b>472197000</b>	<b>3147803000</b>	
<b>Total</b>	02	<b>3620000000</b>	<b>0</b>	<b>0</b>	<b>3620000000</b>	<b>3259942000</b>	<b>112139000</b>	<b>472197000</b>	<b>3147803000</b>	
<b>Total</b>	112	<b>8011372000</b>	<b>0</b>	<b>0</b>	<b>8011372000</b>	<b>7647529737</b>	<b>210925431</b>	<b>574767694</b>	<b>7436604306</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	3105000	0	0	3105000	3105000		3105000		.00
<b>Total</b>	01	<b>3105000</b>	<b>0</b>	<b>0</b>	<b>3105000</b>	<b>3105000</b>	<b>0</b>	<b>0</b>	<b>3105000</b>	
GH 02	Operational Charges of Inspection Offices-committed									
V	P	507066000	0	0	507066000	449323255	26534670	84277415	422788585	16.62
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>507067000</b>	<b>0</b>	<b>0</b>	<b>507067000</b>	<b>449324255</b>	<b>26534670</b>	<b>84277415</b>	<b>422789585</b>	
<b>Total</b>	07	<b>510172000</b>	<b>0</b>	<b>0</b>	<b>510172000</b>	<b>452429255</b>	<b>26534670</b>	<b>84277415</b>	<b>425894585</b>	
<b>Total</b>	196	<b>510172000</b>	<b>0</b>	<b>0</b>	<b>510172000</b>	<b>452429255</b>	<b>26534670</b>	<b>84277415</b>	<b>425894585</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	2100700000	0	0	2100700000	1827473608	124754846	397981238	1702718762	18.95
<b>Total</b>	01	<b>2100700000</b>	<b>0</b>	<b>0</b>	<b>2100700000</b>	<b>1827473608</b>	<b>124754846</b>	<b>397981238</b>	<b>1702718762</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	11268491000	0	0	11268491000	9698565247	746216426	2316142179	8952348821	20.55
C	P	1000	0	0	1000	-49000	2669204	2719204	-2718204	*****
<b>Total</b>	02	<b>11268492000</b>	<b>0</b>	<b>0</b>	<b>11268492000</b>	<b>9698516247</b>	<b>748885630</b>	<b>2318861383</b>	<b>8949630617</b>	
<b>Total</b>	01	<b>13369192000</b>	<b>0</b>	<b>0</b>	<b>13369192000</b>	<b>11525989855</b>	<b>873640476</b>	<b>2716842621</b>	<b>10652349379</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	260050000	0	0	260050000	214194558	16365796	62221238	197828762	23.93
<b>Total</b>	01	<b>260050000</b>	<b>0</b>	<b>0</b>	<b>260050000</b>	<b>214194558</b>	<b>16365796</b>	<b>62221238</b>	<b>197828762</b>	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	2502283000	0	0	2502283000	2149261148	176818641	529840493	1972442507	21.17

Month & Year of Account		6 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 01		Elementary Education								
MI 197		Assistance to Block Panchayats/Intermediate level Panchayats								
SH 02		Upper Elementary Schools (Girls)								
GH 02		Operational Chargs of Schools for Girls-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>2502284000</b>	<b>0</b>	<b>0</b>	<b>2502284000</b>	<b>2149262148</b>	<b>176818641</b>	<b>529840493</b>	<b>1972443507</b>	
<b>Total</b>	02	<b>2762334000</b>	<b>0</b>	<b>0</b>	<b>2762334000</b>	<b>2363456706</b>	<b>193184437</b>	<b>592061731</b>	<b>2170272269</b>	
SH 03		Elementary Schools (Boys)								
GH 01		Establishment Expenditure								
V	P	750050000	0	0	750050000	625622973	50316460	174743487	575306513	23.30
<b>Total</b>	01	<b>750050000</b>	<b>0</b>	<b>0</b>	<b>750050000</b>	<b>625622973</b>	<b>50316460</b>	<b>174743487</b>	<b>575306513</b>	
GH 02		Operational Charges of Schools for boys-Committed								
V	P	1092987000	0	0	1092987000	934636476	75690797	234041321	858945679	21.41
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1092988000</b>	<b>0</b>	<b>0</b>	<b>1092988000</b>	<b>934637476</b>	<b>75690797</b>	<b>234041321</b>	<b>858946679</b>	
<b>Total</b>	03	<b>1843038000</b>	<b>0</b>	<b>0</b>	<b>1843038000</b>	<b>1560260449</b>	<b>126007257</b>	<b>408784808</b>	<b>1434253192</b>	
SH 07		Inspection								
GH 01		Establishment Expenditure								
V	P	50005000	0	0	50005000	47863913	2217813	4358900	45646100	8.72
<b>Total</b>	01	<b>50005000</b>	<b>0</b>	<b>0</b>	<b>50005000</b>	<b>47863913</b>	<b>2217813</b>	<b>4358900</b>	<b>45646100</b>	
GH 02		Establishment Charges of Inspection Offices-Committed								
V	P	1621531000	0	0	1621531000	1461563423	76661986	236629563	1384901437	14.59
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1621532000</b>	<b>0</b>	<b>0</b>	<b>1621532000</b>	<b>1461564423</b>	<b>76661986</b>	<b>236629563</b>	<b>1384902437</b>	
<b>Total</b>	07	<b>1671537000</b>	<b>0</b>	<b>0</b>	<b>1671537000</b>	<b>1509428336</b>	<b>78879799</b>	<b>240988463</b>	<b>1430548537</b>	
SH 14		Grant-in-aid to Panchayat Samitis for Elementary Schools								
GH 01		School Operational Charges-Committed								
V	P	2605000000	0	0	2605000000	2311000000	280000000	322000000	2283000000	12.36
<b>Total</b>	01	<b>2605000000</b>	<b>0</b>	<b>0</b>	<b>2605000000</b>	<b>2311000000</b>	<b>280000000</b>	<b>322000000</b>	<b>2283000000</b>	
<b>Total</b>	14	<b>2605000000</b>	<b>0</b>	<b>0</b>	<b>2605000000</b>	<b>2311000000</b>	<b>280000000</b>	<b>322000000</b>	<b>2283000000</b>	
<b>Total</b>	197	<b>45696101000</b>	<b>0</b>	<b>0</b>	<b>45696101000</b>	<b>40069135346</b>	<b>1551711969</b>	<b>7178677623</b>	<b>38517423377</b>	
MI 800		Other expenditure								
SH 05		Madarsa Schools								
V	P	653490000	0	0	653490000	653490000		653490000	.00	
<b>Total</b>	05	<b>653490000</b>	<b>0</b>	<b>0</b>	<b>653490000</b>	<b>653490000</b>	<b>0</b>	<b>0</b>	<b>653490000</b>	
SH 08		Madarsa Board								
V	P	19684000	0	0	19684000	19684000		19684000	.00	
<b>Total</b>	08	<b>19684000</b>	<b>0</b>	<b>0</b>	<b>19684000</b>	<b>19684000</b>	<b>0</b>	<b>0</b>	<b>19684000</b>	
SH 13		Incentive Scheme for Meritorious students of Government primary / upper primary schools								
V	P	1000	0	0	1000	1000		1000	.00	



Month & Year of Account		6 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V	P	338000000	0	0	338000000	330940409	92037049	99096640	238903360	29.32
V	C	1257000000	0	0	1257000000	1192753823	165032557	229278734	1027721266	18.24
<b>Total</b>	<b>14</b>	<b>1595000000</b>	<b>0</b>	<b>0</b>	<b>1595000000</b>	<b>1523694232</b>	<b>257069606</b>	<b>328375374</b>	<b>1266624626</b>	
SH 17	Distribution of Lap-top									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	2600000	0	0	2600000	2600000			2600000	.00
<b>Total</b>	<b>18</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	
<b>Total</b>	<b>800</b>	<b>2270776000</b>	<b>0</b>	<b>0</b>	<b>2270776000</b>	<b>2199470232</b>	<b>257069606</b>	<b>328375374</b>	<b>1942400626</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V	P					0	-31426	-31426	31426	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-31426</b>	<b>-31426</b>	<b>31426</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-31426</b>	<b>-31426</b>	<b>31426</b>	
<b>Total</b>	<b>01</b>	<b>120255547000</b>	<b>0</b>	<b>0</b>	<b>120255547000</b>	<b>106715207833</b>	<b>5381696741</b>	<b>18922035908</b>	<b>101333511092</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V	P	16450000	0	0	16450000	15429579	525085	1545506	14904494	9.40
<b>Total</b>	<b>01</b>	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	<b>15429579</b>	<b>525085</b>	<b>1545506</b>	<b>14904494</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V	P	677604000	0	0	677604000	597248361	39163383	119519022	558084978	17.64
<b>Total</b>	<b>01</b>	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>597248361</b>	<b>39163383</b>	<b>119519022</b>	<b>558084978</b>	
<b>Total</b>	<b>02</b>	<b>677604000</b>	<b>0</b>	<b>0</b>	<b>677604000</b>	<b>597248361</b>	<b>39163383</b>	<b>119519022</b>	<b>558084978</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education Department									
V	P	240000000	0	0	240000000	224910590	61705224	76794634	163205366	32.00
V	C	360000000	0	0	360000000	360000000	81104219	81104219	278895781	22.53
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>584910590</b>	<b>142809443</b>	<b>157898853</b>	<b>442101147</b>	
<b>Total</b>	<b>03</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>584910590</b>	<b>142809443</b>	<b>157898853</b>	<b>442101147</b>	
<b>Total</b>	<b>001</b>	<b>1294054000</b>	<b>0</b>	<b>0</b>	<b>1294054000</b>	<b>1197588530</b>	<b>182497911</b>	<b>278963381</b>	<b>1015090619</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	101	Inspection								
SH	01	General expenditure-Committed								
V	P	887152000	0	0	887152000	803662003	36670031	120160028	766991972	13.54
C	P	1000	0	0	1000	-20337	2275963	2297300	-2296300	*****
<b>Total</b>	<b>01</b>	<b>887153000</b>	<b>0</b>	<b>0</b>	<b>887153000</b>	<b>803641666</b>	<b>38945994</b>	<b>122457328</b>	<b>764695672</b>	
<b>Total</b>	<b>101</b>	<b>887153000</b>	<b>0</b>	<b>0</b>	<b>887153000</b>	<b>803641666</b>	<b>38945994</b>	<b>122457328</b>	<b>764695672</b>	
MI	107	Scholarships								
SH	07	Pre-matric Scholarships to students of Other Backward Classes								
V	P	227000000	0	0	227000000	227003600		-3600	227003600	.00
V	C	227000000	0	0	227000000	227000000			227000000	.00
<b>Total</b>	<b>07</b>	<b>454000000</b>	<b>0</b>	<b>0</b>	<b>454000000</b>	<b>454003600</b>	<b>0</b>	<b>-3600</b>	<b>454003600</b>	
SH	09	Pre-matric Scholarship to girls of ex-service men - Committed								
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>09</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH	10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men								
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>10</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH	11	Pre-matric Scholarships to boys and girls of minority class								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	State Talent Search Examination Scholarship								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	16	Scholarships to students of Sainik School								
GH	01	Sainik Schools								
V	P	21393000	0	0	21393000	21393000			21393000	.00
<b>Total</b>	<b>01</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
<b>Total</b>	<b>16</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
SH	17	Scholarships to students of other Institutions								
GH	01	Other Institutions								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>17</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>107</b>	<b>479434000</b>	<b>0</b>	<b>0</b>	<b>479434000</b>	<b>479437600</b>	<b>0</b>	<b>-3600</b>	<b>479437600</b>	
MI	109	Government Secondary Schools								
SH	01	Boys schools								
V	P	50534800000	0	0	50534800000	43208857649	3441618515	10767560866	39767239134	21.31
<b>Total</b>	<b>01</b>	<b>50534800000</b>	<b>0</b>	<b>0</b>	<b>50534800000</b>	<b>43208857649</b>	<b>3441618515</b>	<b>10767560866</b>	<b>39767239134</b>	
SH	02	Girls schools								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 02	Girls schools									
V	P	6592151000	0	0	6592151000	5601880513	443363061	1433633548	5158517452	21.75
<b>Total</b>	<b>02</b>	<b>6592151000</b>	<b>0</b>	<b>0</b>	<b>6592151000</b>	<b>5601880513</b>	<b>443363061</b>	<b>1433633548</b>	<b>5158517452</b>	
SH 03	Vocational Education									
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 05	Handicapped Integrated Education									
V	P	40001000	0	0	40001000	32189645.4	4127386	11938740.6	28062259.4	29.85
V	C	60003000	0	0	60003000	47406871.6	3161138	15757266.4	44245733.6	26.26
<b>Total</b>	<b>05</b>	<b>100004000</b>	<b>0</b>	<b>0</b>	<b>100004000</b>	<b>79596517</b>	<b>7288524</b>	<b>27696007</b>	<b>72307993</b>	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan - General expenditure									
V	P	1860802000	0	0	1860802000	1610350576.8	123050568.75	373501991.95	1487300008.05	20.07
V	C	4639202000	0	0	4639202000	4226788948.2	191369561.25	603782613.05	4035419386.95	13.01
<b>Total</b>	<b>01</b>	<b>6500004000</b>	<b>0</b>	<b>0</b>	<b>6500004000</b>	<b>5837139525</b>	<b>314420130</b>	<b>977284605</b>	<b>5522719395</b>	
<b>Total</b>	<b>07</b>	<b>6500004000</b>	<b>0</b>	<b>0</b>	<b>6500004000</b>	<b>5837139525</b>	<b>314420130</b>	<b>977284605</b>	<b>5522719395</b>	
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V	P	1292701000	0	0	1292701000	865201000		427500000	865201000	33.07
<b>Total</b>	<b>01</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>865201000</b>	<b>0</b>	<b>427500000</b>	<b>865201000</b>	
<b>Total</b>	<b>09</b>	<b>1292701000</b>	<b>0</b>	<b>0</b>	<b>1292701000</b>	<b>865201000</b>	<b>0</b>	<b>427500000</b>	<b>865201000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V	P	875000000	0	0	875000000	875000000			875000000	.00
<b>Total</b>	<b>11</b>	<b>875000000</b>	<b>0</b>	<b>0</b>	<b>875000000</b>	<b>875000000</b>	<b>0</b>	<b>0</b>	<b>875000000</b>	
SH 12	Facility of transport voucher to girls student of class IX studying in Government schools of urban and rural areas									
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 12	Facility of transport voucher to girls student of class IX studying in Government schools of urban and rural areas									
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V P		18020000	0	0	18020000	18020000			18020000	.00
<b>Total</b>	13	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	
SH 14	Cultural and Educational Tour									
V P		1725000	0	0	1725000	1725000	30000	30000	1695000	1.74
<b>Total</b>	14	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1725000</b>	<b>30000</b>	<b>30000</b>	<b>1695000</b>	
SH 16	State Level Ministerial Award Ceremony									
V P		250000	0	0	250000	250000			250000	.00
<b>Total</b>	16	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 17	Operation of Hostels									
V P		1370000	0	0	1370000	1370000			1370000	.00
<b>Total</b>	17	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	
SH 18	I.C.T.									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Computerisation of Secondary Education									
V P		2070000	0	0	2070000	2070000	397740	397740	1672260	19.21
<b>Total</b>	19	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>2070000</b>	<b>397740</b>	<b>397740</b>	<b>1672260</b>	
SH 20	Gargi Award									
V P		331200000	0	0	331200000	331200000			331200000	.00
<b>Total</b>	20	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V P		7785000	0	0	7785000	7183127	497702	1099575	6685425	14.12
<b>Total</b>	21	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>7183127</b>	<b>497702</b>	<b>1099575</b>	<b>6685425</b>	
SH 22	District Computer Centre									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V P		310000000	0	0	310000000	310000000			310000000	.00
<b>Total</b>	23	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	<b>310000000</b>	<b>0</b>	<b>0</b>	<b>310000000</b>	
SH 24	Residential Schools									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	24	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	104314019000	0	0	104314019000	86751444916	7657173674	25219747758	79094271242	24.18
<b>Total</b>	01	<b>104314019000</b>	<b>0</b>	<b>0</b>	<b>104314019000</b>	<b>86751444916</b>	<b>7657173674</b>	<b>25219747758</b>	<b>79094271242</b>	
<b>Total</b>	27	<b>104314019000</b>	<b>0</b>	<b>0</b>	<b>104314019000</b>	<b>86751444916</b>	<b>7657173674</b>	<b>25219747758</b>	<b>79094271242</b>	
SH 28	Girls Schools									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	12790471000	0	0	12790471000	10777858334	934828633	2947441299	9843029701	23.04
<b>Total</b>	01	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>10777858334</b>	<b>934828633</b>	<b>2947441299</b>	<b>9843029701</b>	
<b>Total</b>	28	<b>12790471000</b>	<b>0</b>	<b>0</b>	<b>12790471000</b>	<b>10777858334</b>	<b>934828633</b>	<b>2947441299</b>	<b>9843029701</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	680001000	0	0	680001000	680001000			680001000	.00
<b>Total</b>	01	<b>680001000</b>	<b>0</b>	<b>0</b>	<b>680001000</b>	<b>680001000</b>	<b>0</b>	<b>0</b>	<b>680001000</b>	
<b>Total</b>	29	<b>680001000</b>	<b>0</b>	<b>0</b>	<b>680001000</b>	<b>680001000</b>	<b>0</b>	<b>0</b>	<b>680001000</b>	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Scooty distribution to talented girl students									
V	P	32500000	0	0	32500000	32444198		55802	32444198	.17
<b>Total</b>	02	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32444198</b>	<b>0</b>	<b>55802</b>	<b>32444198</b>	
<b>Total</b>	30	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>38444198</b>	<b>0</b>	<b>55802</b>	<b>38444198</b>	
SH 31	Grants-in-aid to Government Schools under Public / Private Partership Schemes									
GH 01	Grants-in-aid to Government Schools under Public / Private Partnership Schemes									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	109	<b>184390155000</b>	<b>0</b>	<b>0</b>	<b>184390155000</b>	<b>155387325779</b>	<b>12799617979</b>	<b>41802447200</b>	<b>142587707800</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik School, Chittorgarh									
V	P	40701000	0	0	40701000	40701000			40701000	.00
<b>Total</b>	01	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	<b>40701000</b>	<b>0</b>	<b>0</b>	<b>40701000</b>	
GH 02	Assistance to Sainik School, Jhunjhunu									
V	P	360000000	0	0	360000000	360000000			360000000	.00
<b>Total</b>	02	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	01	<b>400701000</b>	<b>0</b>	<b>0</b>	<b>400701000</b>	<b>400701000</b>	<b>0</b>	<b>0</b>	<b>400701000</b>	

Month & Year of Account		6 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 110	Assistance to Non-Government Secondary Schools									
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	06	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	110	<b>430702000</b>	<b>0</b>	<b>0</b>	<b>430702000</b>	<b>430702000</b>	<b>0</b>	<b>0</b>	<b>430702000</b>	
<b>Total</b>	02	<b>187481498000</b>	<b>0</b>	<b>0</b>	<b>187481498000</b>	<b>158298695575</b>	<b>13021061884</b>	<b>42203864309</b>	<b>145277633691</b>	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	4922000	0	0	4922000	4096374	593955	1419581	3502419	28.84
<b>Total</b>	01	<b>4922000</b>	<b>0</b>	<b>0</b>	<b>4922000</b>	<b>4096374</b>	<b>593955</b>	<b>1419581</b>	<b>3502419</b>	
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V	P	157690000	0	0	157690000	130129473	11423080	38983607	118706393	24.72
<b>Total</b>	01	<b>157690000</b>	<b>0</b>	<b>0</b>	<b>157690000</b>	<b>130129473</b>	<b>11423080</b>	<b>38983607</b>	<b>118706393</b>	
<b>Total</b>	02	<b>157690000</b>	<b>0</b>	<b>0</b>	<b>157690000</b>	<b>130129473</b>	<b>11423080</b>	<b>38983607</b>	<b>118706393</b>	
<b>Total</b>	001	<b>162612000</b>	<b>0</b>	<b>0</b>	<b>162612000</b>	<b>134225847</b>	<b>12017035</b>	<b>40403188</b>	<b>122208812</b>	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University-Committed									
V	P	1100001000	0	0	1100001000	1100001000			1100001000	.00
<b>Total</b>	01	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1168701000	0	0	1168701000	1168701000	292175000	292175000	876526000	25.00
<b>Total</b>	02	<b>1168701000</b>	<b>0</b>	<b>0</b>	<b>1168701000</b>	<b>1168701000</b>	<b>292175000</b>	<b>292175000</b>	<b>876526000</b>	
SH 03	Grants to Sukhadia University-Committed									
V	P	500001000	0	0	500001000	500001000	125000000	125000000	375001000	25.00
<b>Total</b>	03	<b>500001000</b>	<b>0</b>	<b>0</b>	<b>500001000</b>	<b>500001000</b>	<b>125000000</b>	<b>125000000</b>	<b>375001000</b>	
SH 04	Grants to Kota Open University, Committed									
V	P	128001000	0	0	128001000	96001000		32000000	96001000	25.00
<b>Total</b>	04	<b>128001000</b>	<b>0</b>	<b>0</b>	<b>128001000</b>	<b>96001000</b>	<b>0</b>	<b>32000000</b>	<b>96001000</b>	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	85001000	0	0	85001000	85001000			85001000	.00

Month & Year of Account		6 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 03		University and Higher Education								
MI 102		Assistance to Universities								
SH 05		Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed								
<b>Total</b>	05	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	
SH 07		Grants to Sanskrit University								
V	P	73548000	0	0	73548000	73548000			73548000	.00
<b>Total</b>	07	<b>73548000</b>	<b>0</b>	<b>0</b>	<b>73548000</b>	<b>73548000</b>	<b>0</b>	<b>0</b>	<b>73548000</b>	
SH 08		Grants to Kota University								
V	P	13502000	0	0	13502000	10127000	3375000		10127000	25.00
<b>Total</b>	08	<b>13502000</b>	<b>0</b>	<b>0</b>	<b>13502000</b>	<b>10127000</b>	<b>0</b>	<b>3375000</b>	<b>10127000</b>	
SH 09		Grants to Bikaner University								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Grants to Law University								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Grants to Brij University, Bharatpur								
V	P	43380000	0	0	43380000	43380000			43380000	.00
<b>Total</b>	11	<b>43380000</b>	<b>0</b>	<b>0</b>	<b>43380000</b>	<b>43380000</b>	<b>0</b>	<b>0</b>	<b>43380000</b>	
SH 12		Grants to Matasya University, Alwar								
V	P	73400000	0	0	73400000	73400000			73400000	.00
<b>Total</b>	12	<b>73400000</b>	<b>0</b>	<b>0</b>	<b>73400000</b>	<b>73400000</b>	<b>0</b>	<b>0</b>	<b>73400000</b>	
SH 13		Grants to Shekhawati University, Sikar								
V	P	95000000	0	0	95000000	95000000			95000000	.00
<b>Total</b>	13	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	
SH 14		Grants to Haridev Joshi Journalism and Public Communication University, Jaipur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 16		Grants to Dr. Bhimrao Ambedkar Law University; Jaipur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	16	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 17		Grants to Sanskrit University								
GH 01		Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	01	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
<b>Total</b>	17	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
SH 18		Grants to Kota University								
GH 01		Grant-in-aid to Kota University-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 18	Grants to Kota University									
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>3340546000</b>	<b>0</b>	<b>0</b>	<b>3340546000</b>	<b>3305171000</b>	<b>417175000</b>	<b>452550000</b>	<b>2887996000</b>	
MI 103	Government Colleges and Institites									
SH 01	Basic Training College									
V	P	21642000	0	0	21642000	18462808	584691	3763883	17878117	17.39
V	C	32463000	0	0	32463000	29058474	3564561	6969087	25493913	21.47
<b>Total</b>	<b>01</b>	<b>54105000</b>	<b>0</b>	<b>0</b>	<b>54105000</b>	<b>47521282</b>	<b>4149252</b>	<b>10732970</b>	<b>43372030</b>	
SH 02	Government College (for men)									
V	P	519321000	0	0	519321000	391854759	43943584	171409825	347911175	33.01
<b>Total</b>	<b>02</b>	<b>519321000</b>	<b>0</b>	<b>0</b>	<b>519321000</b>	<b>391854759</b>	<b>43943584</b>	<b>171409825</b>	<b>347911175</b>	
SH 03	Government College (for women)									
V	P	200471000	0	0	200471000	155569296	19433277	64334981	136136019	32.09
<b>Total</b>	<b>03</b>	<b>200471000</b>	<b>0</b>	<b>0</b>	<b>200471000</b>	<b>155569296</b>	<b>19433277</b>	<b>64334981</b>	<b>136136019</b>	
SH 09	Youth Development Centre (with partnership of private sector)									
V	P	7001000	0	0	7001000	7001000			7001000	.00
<b>Total</b>	<b>09</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 11	Rashtriya Uchchstar Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	P	127241000	0	0	127241000	127049000	96000	288000	126953000	.23
V	C	188762000	0	0	188762000	188762000			188762000	.00
<b>Total</b>	<b>01</b>	<b>316003000</b>	<b>0</b>	<b>0</b>	<b>316003000</b>	<b>315811000</b>	<b>96000</b>	<b>288000</b>	<b>315715000</b>	
<b>Total</b>	<b>11</b>	<b>316003000</b>	<b>0</b>	<b>0</b>	<b>316003000</b>	<b>315811000</b>	<b>96000</b>	<b>288000</b>	<b>315715000</b>	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V	P	72530000	0	0	72530000	64990871	3958214	11497343	61032657	15.85
<b>Total</b>	<b>02</b>	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>64990871</b>	<b>3958214</b>	<b>11497343</b>	<b>61032657</b>	
<b>Total</b>	<b>12</b>	<b>72530000</b>	<b>0</b>	<b>0</b>	<b>72530000</b>	<b>64990871</b>	<b>3958214</b>	<b>11497343</b>	<b>61032657</b>	



Month & Year of Account		6 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	103	Government Colleges and Institutes								
SH	13	Government College (for men)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	6901421000	0	0	6901421000	5889168400	495720872	1507973472	5393447528	21.85
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6901422000</b>	<b>0</b>	<b>0</b>	<b>6901422000</b>	<b>5889169400</b>	<b>495720872</b>	<b>1507973472</b>	<b>5393448528</b>	
<b>Total</b>	<b>13</b>	<b>6901422000</b>	<b>0</b>	<b>0</b>	<b>6901422000</b>	<b>5889169400</b>	<b>495720872</b>	<b>1507973472</b>	<b>5393448528</b>	
SH	14	Government College (for women)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	1826853000	0	0	1826853000	1541982634	134709108	419579474	1407273526	22.97
<b>Total</b>	<b>01</b>	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>1541982634</b>	<b>134709108</b>	<b>419579474</b>	<b>1407273526</b>	
<b>Total</b>	<b>14</b>	<b>1826853000</b>	<b>0</b>	<b>0</b>	<b>1826853000</b>	<b>1541982634</b>	<b>134709108</b>	<b>419579474</b>	<b>1407273526</b>	
SH	15	Law College								
GH	01	Operational Charges of Law Colleges- Committed								
V	P	114810000	0	0	114810000	96863221	8499147	26445926	88364074	23.03
<b>Total</b>	<b>01</b>	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>96863221</b>	<b>8499147</b>	<b>26445926</b>	<b>88364074</b>	
<b>Total</b>	<b>15</b>	<b>114810000</b>	<b>0</b>	<b>0</b>	<b>114810000</b>	<b>96863221</b>	<b>8499147</b>	<b>26445926</b>	<b>88364074</b>	
<b>Total</b>	<b>103</b>	<b>10052516000</b>	<b>0</b>	<b>0</b>	<b>10052516000</b>	<b>8550763463</b>	<b>710509454</b>	<b>2212261991</b>	<b>7840254009</b>	
MI	104	Assistance to Non-Government Colleges and Institutes								
SH	01	Grants to Teachers Training College								
V	P	2000	0	0	2000	2000			2000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	02	Grants to College								
V	P	18001000	0	0	18001000	18001000			18001000	.00
<b>Total</b>	<b>02</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
<b>Total</b>	<b>104</b>	<b>18006000</b>	<b>0</b>	<b>0</b>	<b>18006000</b>	<b>18006000</b>	<b>0</b>	<b>0</b>	<b>18006000</b>	
MI	107	Scholarships								
SH	01	Scholarship and Stipend								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	04	Chief Minister Higher Education Scholarship								
V	P	200000000	0	0	200000000	197119700	7045500	9925800	190074200	4.96
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>197119700</b>	<b>7045500</b>	<b>9925800</b>	<b>190074200</b>	
<b>Total</b>	<b>107</b>	<b>200500000</b>	<b>0</b>	<b>0</b>	<b>200500000</b>	<b>197619700</b>	<b>7045500</b>	<b>9925800</b>	<b>190574200</b>	
MI	800	Other expenditure								
SH	02	National Mission for Education through I.C.T								
V	P	5001000	0	0	5001000	5001000			5001000	.00
<b>Total</b>	<b>02</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	

Month & Year of Account		6 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 800	Other expenditure									
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>5003000</b>	<b>0</b>	<b>0</b>	<b>5003000</b>	<b>5003000</b>	<b>0</b>	<b>0</b>	<b>5003000</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recoveries of University and Higher Education Department									
GH 01	Colledge Educaion Department									
V	P					65400	-56247	-121647	121647	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65400</b>	<b>-56247</b>	<b>-121647</b>	<b>121647</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65400</b>	<b>-56247</b>	<b>-121647</b>	<b>121647</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65400</b>	<b>-56247</b>	<b>-121647</b>	<b>121647</b>	
<b>Total</b>	03	<b>13779183000</b>	<b>0</b>	<b>0</b>	<b>13779183000</b>	<b>12210854410</b>	<b>1146690742</b>	<b>2715019332</b>	<b>11064163668</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	37409000	0	0	37409000	33977081	1665975	5097894	32311106	13.63
<b>Total</b>	01	<b>37409000</b>	<b>0</b>	<b>0</b>	<b>37409000</b>	<b>33977081</b>	<b>1665975</b>	<b>5097894</b>	<b>32311106</b>	
SH 02	Sakshar Bharat Abhiyan									
V	P	61256000	0	0	61256000	61256000			61256000	.00
V	C	79885000	0	0	79885000	79885000			79885000	.00
<b>Total</b>	02	<b>141141000</b>	<b>0</b>	<b>0</b>	<b>141141000</b>	<b>141141000</b>	<b>0</b>	<b>0</b>	<b>141141000</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	121785000	0	0	121785000	104550135	7468349	24703214	97081786	20.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>121786000</b>	<b>0</b>	<b>0</b>	<b>121786000</b>	<b>104551135</b>	<b>7468349</b>	<b>24703214</b>	<b>97082786</b>	
<b>Total</b>	04	<b>121786000</b>	<b>0</b>	<b>0</b>	<b>121786000</b>	<b>104551135</b>	<b>7468349</b>	<b>24703214</b>	<b>97082786</b>	
<b>Total</b>	200	<b>300337000</b>	<b>0</b>	<b>0</b>	<b>300337000</b>	<b>279670216</b>	<b>9134324</b>	<b>29801108</b>	<b>270535892</b>	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V	P	1703000	0	0	1703000	1459536		243464	1459536	14.30
<b>Total</b>	01	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>1459536</b>	<b>0</b>	<b>243464</b>	<b>1459536</b>	
<b>Total</b>	800	<b>1703000</b>	<b>0</b>	<b>0</b>	<b>1703000</b>	<b>1459536</b>	<b>0</b>	<b>243464</b>	<b>1459536</b>	
<b>Total</b>	04	<b>302040000</b>	<b>0</b>	<b>0</b>	<b>302040000</b>	<b>281129752</b>	<b>9134324</b>	<b>30044572</b>	<b>271995428</b>	
SM 05	Language Development									

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		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	001	Direction and Administration								
SH	01	Through the Director, Language and Library Department								
GH	01	Director Language and Library Department-Committed								
V	P	17008000	0	0	17008000	14883912	992428	3116516	13891484	18.32
<b>Total</b>	01	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>14883912</b>	<b>992428</b>	<b>3116516</b>	<b>13891484</b>	
<b>Total</b>	01	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>14883912</b>	<b>992428</b>	<b>3116516</b>	<b>13891484</b>	
<b>Total</b>	001	<b>17008000</b>	<b>0</b>	<b>0</b>	<b>17008000</b>	<b>14883912</b>	<b>992428</b>	<b>3116516</b>	<b>13891484</b>	
MI	102	Promotion of Modern Indian Languages and Literature								
SH	01	Grants to Sahitya Academy								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	02	Grants to Urdu Academy								
V	P	3850000	0	0	3850000	3850000			3850000	.00
<b>Total</b>	02	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	
SH	03	Grants to Sindhi Academy								
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	03	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH	04	Grants to Brij Academy								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	05	Grants to Rajasthani Bhasha Academy								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	06	Grants to Punjabi Bhasha Academy								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	07	Sahitya Academy								
GH	01	Grant-in-aid to Sahitya Academy-Committed								
V	P	9950000	0	0	9950000	9950000			9950000	.00
<b>Total</b>	01	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	
<b>Total</b>	07	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	
SH	08	Urdu Academy								
GH	01	Grant-in-aid to Urdu Academy-Committed								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	01	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
<b>Total</b>	08	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
SH	09	Sindhi Academy								
GH	01	Grant-in-aid to Sindhi Academy-Committed								
V	P	4725000	0	0	4725000	3561377		1163623	3561377	24.63

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
<b>Total</b>	01	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3561377</b>	<b>0</b>	<b>1163623</b>	<b>3561377</b>	
<b>Total</b>	09	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>3561377</b>	<b>0</b>	<b>1163623</b>	<b>3561377</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	6101000	0	0	6101000	6101000			6101000	.00
<b>Total</b>	01	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	
<b>Total</b>	10	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	<b>6101000</b>	<b>0</b>	<b>0</b>	<b>6101000</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	2901000	0	0	2901000	2901000			2901000	.00
<b>Total</b>	01	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	
<b>Total</b>	11	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	01	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
<b>Total</b>	12	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
<b>Total</b>	102	<b>49627000</b>	<b>0</b>	<b>0</b>	<b>49627000</b>	<b>48463377</b>	<b>0</b>	<b>1163623</b>	<b>48463377</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	7924000	0	0	7924000	7219649	337574	1041925	6882075	13.15
<b>Total</b>	01	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	<b>7219649</b>	<b>337574</b>	<b>1041925</b>	<b>6882075</b>	
SH 02	Sanskrit College									
V	P	14609000	0	0	14609000	13355623	590999	1844376	12764624	12.62
<b>Total</b>	02	<b>14609000</b>	<b>0</b>	<b>0</b>	<b>14609000</b>	<b>13355623</b>	<b>590999</b>	<b>1844376</b>	<b>12764624</b>	
SH 03	Sanskrit School									
V	P	752442000	0	0	752442000	648184421	47722671	151980250	600461750	20.20
<b>Total</b>	03	<b>752442000</b>	<b>0</b>	<b>0</b>	<b>752442000</b>	<b>648184421</b>	<b>47722671</b>	<b>151980250</b>	<b>600461750</b>	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	02	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Grant-in-aid to Sanskrit Academy-Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 03	Grant-in-aid to Sanskrit Academy-Committed									
V	P	8744000	0	0	8744000	8744000		8744000		.00
<b>Total</b>	03	<b>8744000</b>	<b>0</b>	<b>0</b>	<b>8744000</b>	<b>8744000</b>	<b>0</b>	<b>0</b>	<b>8744000</b>	
<b>Total</b>	04	<b>21745000</b>	<b>0</b>	<b>0</b>	<b>21745000</b>	<b>21745000</b>	<b>0</b>	<b>0</b>	<b>21745000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	05	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for Fees reimbursement to private schools under Right to Education									
V	P	7000000	0	0	7000000	7000000		7000000		.00
<b>Total</b>	07	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	131373000	0	0	131373000	112040904	8356598	27688694	103684306	21.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>131374000</b>	<b>0</b>	<b>0</b>	<b>131374000</b>	<b>112041904</b>	<b>8356598</b>	<b>27688694</b>	<b>103685306</b>	
<b>Total</b>	08	<b>131374000</b>	<b>0</b>	<b>0</b>	<b>131374000</b>	<b>112041904</b>	<b>8356598</b>	<b>27688694</b>	<b>103685306</b>	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	292864000	0	0	292864000	254592603	18199905	56471302	236392698	19.28
<b>Total</b>	01	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>254592603</b>	<b>18199905</b>	<b>56471302</b>	<b>236392698</b>	
<b>Total</b>	09	<b>292864000</b>	<b>0</b>	<b>0</b>	<b>292864000</b>	<b>254592603</b>	<b>18199905</b>	<b>56471302</b>	<b>236392698</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1656791000	0	0	1656791000	1411931278	114605326	359465048	1297325952	21.70
<b>Total</b>	01	<b>1656791000</b>	<b>0</b>	<b>0</b>	<b>1656791000</b>	<b>1411931278</b>	<b>114605326</b>	<b>359465048</b>	<b>1297325952</b>	
<b>Total</b>	10	<b>1656791000</b>	<b>0</b>	<b>0</b>	<b>1656791000</b>	<b>1411931278</b>	<b>114605326</b>	<b>359465048</b>	<b>1297325952</b>	
<b>Total</b>	103	<b>2884899000</b>	<b>0</b>	<b>0</b>	<b>2884899000</b>	<b>2476220478</b>	<b>189813073</b>	<b>598491595</b>	<b>2286407405</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	400000	0	0	400000	400000		400000		.00
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	800	Other expenditure								
SH	03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages								
GH	01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed								
V	P	16400000	0	0	16400000	12300000		4100000	12300000	25.00
<b>Total</b>	01	<b>16400000</b>	<b>0</b>	<b>0</b>	<b>16400000</b>	<b>12300000</b>	<b>0</b>	<b>4100000</b>	<b>12300000</b>	
<b>Total</b>	03	<b>16400000</b>	<b>0</b>	<b>0</b>	<b>16400000</b>	<b>12300000</b>	<b>0</b>	<b>4100000</b>	<b>12300000</b>	
SH	04	Grants to Vanshavali Conservation and Promotion Academy								
GH	01	Vanshavali Conservation and Promotion Academy								
V	P	6367000	0	0	6367000	6367000			6367000	.00
<b>Total</b>	01	<b>6367000</b>	<b>0</b>	<b>0</b>	<b>6367000</b>	<b>6367000</b>	<b>0</b>	<b>0</b>	<b>6367000</b>	
<b>Total</b>	04	<b>6367000</b>	<b>0</b>	<b>0</b>	<b>6367000</b>	<b>6367000</b>	<b>0</b>	<b>0</b>	<b>6367000</b>	
<b>Total</b>	800	<b>23167000</b>	<b>0</b>	<b>0</b>	<b>23167000</b>	<b>19067000</b>	<b>0</b>	<b>4100000</b>	<b>19067000</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Sanskrit Education Department								
GH	01	Sanskrit Education								
V	P					0	-137637	-137637	137637	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-137637</b>	<b>-137637</b>	<b>137637</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-137637</b>	<b>-137637</b>	<b>137637</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-137637</b>	<b>-137637</b>	<b>137637</b>	
<b>Total</b>	05	<b>2974701000</b>	<b>0</b>	<b>0</b>	<b>2974701000</b>	<b>2558634767</b>	<b>190667864</b>	<b>606734097</b>	<b>2367966903</b>	
SM	80	General								
MI	003	Training								
SH	03	District Education and Training School								
V	P	193240000	0	0	193240000	169458608.2	12773155.4	36554547.2	156685452.8	18.92
V	C	289860000	0	0	289860000	248812714.8	16943724.6	57991009.8	231868990.2	20.01
<b>Total</b>	03	<b>483100000</b>	<b>0</b>	<b>0</b>	<b>483100000</b>	<b>418271323</b>	<b>29716880</b>	<b>94545557</b>	<b>388554443</b>	
SH	04	District Education and Training School(Primary Level)								
GH	01	Operational Charges of Training Schools-Committed								
V	P	315822000	0	0	315822000	304409269	5207134	16619865	299202135	5.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>304410269</b>	<b>5207134</b>	<b>16619865</b>	<b>299203135</b>	
<b>Total</b>	04	<b>315823000</b>	<b>0</b>	<b>0</b>	<b>315823000</b>	<b>304410269</b>	<b>5207134</b>	<b>16619865</b>	<b>299203135</b>	
<b>Total</b>	003	<b>798923000</b>	<b>0</b>	<b>0</b>	<b>798923000</b>	<b>722681592</b>	<b>34924014</b>	<b>111165422</b>	<b>687757578</b>	
MI	004	Research								
SH	05	National Telent Search Examination								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	06	State Education Research and Training Institution-For Teachers								
GH	01	Operational Chargesof Training Schools-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 004	Research									
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V P		16000	0	0	16000	16000		16000		.00
C P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>17000</b>		
<b>Total</b>	<b>06</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>17000</b>		
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V P		2361000	0	0	2361000	2222994	297313	435319	1925681	18.44
<b>Total</b>	<b>01</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>2222994</b>	<b>297313</b>	<b>435319</b>	<b>1925681</b>	
<b>Total</b>	<b>07</b>	<b>2361000</b>	<b>0</b>	<b>0</b>	<b>2361000</b>	<b>2222994</b>	<b>297313</b>	<b>435319</b>	<b>1925681</b>	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V P		54401000	0	0	54401000	50601000	3584000	7384000	47017000	13.57
V C		80801000	0	0	80801000	80801000	5376000	5376000	75425000	6.65
<b>Total</b>	<b>01</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>131402000</b>	<b>8960000</b>	<b>12760000</b>	<b>122442000</b>	
<b>Total</b>	<b>08</b>	<b>135202000</b>	<b>0</b>	<b>0</b>	<b>135202000</b>	<b>131402000</b>	<b>8960000</b>	<b>12760000</b>	<b>122442000</b>	
<b>Total</b>	<b>004</b>	<b>139580000</b>	<b>0</b>	<b>0</b>	<b>139580000</b>	<b>135641994</b>	<b>9257313</b>	<b>13195319</b>	<b>126384681</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V P		11326000	0	0	11326000	9629287	735677	2432390	8893610	21.48
<b>Total</b>	<b>03</b>	<b>11326000</b>	<b>0</b>	<b>0</b>	<b>11326000</b>	<b>9629287</b>	<b>735677</b>	<b>2432390</b>	<b>8893610</b>	
<b>Total</b>	<b>800</b>	<b>11326000</b>	<b>0</b>	<b>0</b>	<b>11326000</b>	<b>9629287</b>	<b>735677</b>	<b>2432390</b>	<b>8893610</b>	
<b>Total</b>	<b>80</b>	<b>949829000</b>	<b>0</b>	<b>0</b>	<b>949829000</b>	<b>867952873</b>	<b>44917004</b>	<b>126793131</b>	<b>823035869</b>	
<b>Total</b>	<b>2202</b>	<b>325742798000</b>	<b>0</b>	<b>0</b>	<b>325742798000</b>	<b>280932475210</b>	<b>19794168559</b>	<b>64604491349</b>	<b>261138306651</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V P		9670000	0	0	9670000	8787618	436469	1318851	8351149	13.64
<b>Total</b>	<b>01</b>	<b>9670000</b>	<b>0</b>	<b>0</b>	<b>9670000</b>	<b>8787618</b>	<b>436469</b>	<b>1318851</b>	<b>8351149</b>	
SH 02	Board of Technical Education									
V P		11170000	0	0	11170000	9715050	731500	2186450	8983550	19.57
<b>Total</b>	<b>02</b>	<b>11170000</b>	<b>0</b>	<b>0</b>	<b>11170000</b>	<b>9715050</b>	<b>731500</b>	<b>2186450</b>	<b>8983550</b>	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V P		62696000	0	0	62696000	52385591	5198509	15508918	47187082	24.74
<b>Total</b>	<b>01</b>	<b>62696000</b>	<b>0</b>	<b>0</b>	<b>62696000</b>	<b>52385591</b>	<b>5198509</b>	<b>15508918</b>	<b>47187082</b>	
<b>Total</b>	<b>03</b>	<b>62696000</b>	<b>0</b>	<b>0</b>	<b>62696000</b>	<b>52385591</b>	<b>5198509</b>	<b>15508918</b>	<b>47187082</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	001	Direction and Administration								
SH	04	Board of Technical Education								
GH	01	Establishment Charges-Committed								
V	P	81185000	0	0	81185000	73372963	3844518	11656555	69528445	14.36
<b>Total</b>	01	<b>81185000</b>	<b>0</b>	<b>0</b>	<b>81185000</b>	<b>73372963</b>	<b>3844518</b>	<b>11656555</b>	<b>69528445</b>	
<b>Total</b>	04	<b>81185000</b>	<b>0</b>	<b>0</b>	<b>81185000</b>	<b>73372963</b>	<b>3844518</b>	<b>11656555</b>	<b>69528445</b>	
<b>Total</b>	001	<b>164721000</b>	<b>0</b>	<b>0</b>	<b>164721000</b>	<b>144261222</b>	<b>10210996</b>	<b>30670774</b>	<b>134050226</b>	
MI	102	Assistance to Universities for Technical Education								
SH	04	Grant to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Grants to Rajasthan Technical University, Kota								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	05	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	06	Grants to I.I.T.Jodhpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Grants to Bikaner Technical University,Bikaner								
V	P	27500000	0	0	27500000	27500000	6875000	6875000	20625000	25.00
<b>Total</b>	07	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>6875000</b>	<b>6875000</b>	<b>20625000</b>	
SH	09	Rajasthan Technical University, Kota								
GH	01	Grant-in-aid to Rajasthan Technical University Kota-Committed								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	09	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	102	<b>82502000</b>	<b>0</b>	<b>0</b>	<b>82502000</b>	<b>82502000</b>	<b>6875000</b>	<b>6875000</b>	<b>75627000</b>	
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	03	Vidhya Bhawan Rural College, Udaipur-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Grants to Manikya Lal Verma Textile Institute, Bhilwara								
V	P	5920000	0	0	5920000	5920000			5920000	.00
<b>Total</b>	04	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	<b>5920000</b>	<b>0</b>	<b>0</b>	<b>5920000</b>	
SH	06	Grants to Engineering College, Ajmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Grants to Engineering College, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grants to Engineering College, Jhalawar								



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		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	08	Grants to Engineering College, Jhalawar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Grants to Engineering College, Bharatpur								
V	P	12250000	0	0	12250000	12250000			12250000	.00
<b>Total</b>	09	<b>12250000</b>	<b>0</b>	<b>0</b>	<b>12250000</b>	<b>12250000</b>	<b>0</b>	<b>0</b>	<b>12250000</b>	
SH	10	Grants to Woman Engineering College, Ajmer								
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	10	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH	11	Grants to Engineering and Technical College, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Grants to Engineering College, Dholpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Grants to Engineering College, Baran								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Grants to Engineering College, Karauli								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	18	Manikya Lal Verma Textile Institute, Bhilwara								
GH	01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed								
V	P	43000000	0	0	43000000	43000000			43000000	.00
<b>Total</b>	01	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
<b>Total</b>	18	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
SH	19	Engineering College, Ajmer								
GH	01	Grants-in-aid to Engineering College, Ajmer - Committed								
V	P	55000000	0	0	55000000	36700000	18300000		36700000	33.27
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36700000</b>	<b>18300000</b>	<b>0</b>	<b>36700000</b>	
<b>Total</b>	19	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36700000</b>	<b>18300000</b>	<b>0</b>	<b>36700000</b>	
SH	20	Grants to Engineering College Barmer								
GH	01	Grants to Engineering College Barmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>121679000</b>	<b>0</b>	<b>0</b>	<b>121679000</b>	<b>103379000</b>	<b>0</b>	<b>18300000</b>	<b>103379000</b>	
MI	105	Polytechnics								
SH	01	General Expenditure								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 105	Polytechnics									
SH 01	General Expenditure									
V	P	21065000	0	0	21065000	17804103	1745983	5006880	16058120	23.77
<b>Total</b>	<b>01</b>	<b>21065000</b>	<b>0</b>	<b>0</b>	<b>21065000</b>	<b>17804103</b>	<b>1745983</b>	<b>5006880</b>	<b>16058120</b>	
SH 02	Polytechnic School under central assistance									
V	P	158800000	0	0	158800000	136802106	11210947	33208841	125591159	20.91
<b>Total</b>	<b>02</b>	<b>158800000</b>	<b>0</b>	<b>0</b>	<b>158800000</b>	<b>136802106</b>	<b>11210947</b>	<b>33208841</b>	<b>125591159</b>	
SH 03	Other Servies for Polytechnic schools									
V	P	10001000	0	0	10001000	10001000	310000	310000	9691000	3.10
<b>Total</b>	<b>03</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>310000</b>	<b>310000</b>	<b>9691000</b>	
SH 04	Establishment of Polytechnics under P.P.P. Mode									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Community development through the Diretor Polytechnic									
V	C	4650000	0	0	4650000	4650000	118565	118565	4531435	2.55
<b>Total</b>	<b>05</b>	<b>4650000</b>	<b>0</b>	<b>0</b>	<b>4650000</b>	<b>4650000</b>	<b>118565</b>	<b>118565</b>	<b>4531435</b>	
SH 06	Establishment of Industry and Institution Anyonya Adhigaman Cell									
V	P	10060000	0	0	10060000	8408580	639206	2290626	7769374	22.77
<b>Total</b>	<b>06</b>	<b>10060000</b>	<b>0</b>	<b>0</b>	<b>10060000</b>	<b>8408580</b>	<b>639206</b>	<b>2290626</b>	<b>7769374</b>	
SH 07	General Expenditure									
GH 01	Establishment Charges-Committed									
V	P	1614245000	0	0	1614245000	1383927603	112623780	342941177	1271303823	21.24
C	P	1000	0	0	1000	-397467	991812	1390279	-1389279	*****
<b>Total</b>	<b>01</b>	<b>1614246000</b>	<b>0</b>	<b>0</b>	<b>1614246000</b>	<b>1383530136</b>	<b>113615592</b>	<b>344331456</b>	<b>1269914544</b>	
<b>Total</b>	<b>07</b>	<b>1614246000</b>	<b>0</b>	<b>0</b>	<b>1614246000</b>	<b>1383530136</b>	<b>113615592</b>	<b>344331456</b>	<b>1269914544</b>	
<b>Total</b>	<b>105</b>	<b>1818823000</b>	<b>0</b>	<b>0</b>	<b>1818823000</b>	<b>1561196925</b>	<b>127640293</b>	<b>385266368</b>	<b>1433556632</b>	
MI 107	Scholarships									
SH 01	Talent Scholarship									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Scholarship for students of National level Institutions									
V	P	29000000	0	0	29000000	29000000			29000000	.00
<b>Total</b>	<b>02</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	
<b>Total</b>	<b>107</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
MI 800	Other expenditure									
SH 01	Technical Education Quality Improvement Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Innovatives/Novel Schemes of Technical Education Department									

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	800	Other expenditure								
SH	02	Innovatives/Novel Schemes of Technical Education Department								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	2203	<b>2216730000</b>	<b>0</b>	<b>0</b>	<b>2216730000</b>	<b>1920344147</b>	<b>144726289</b>	<b>441112142</b>	<b>1775617858</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	22482000	0	0	22482000	19748472	1240179	3973707	18508293	17.68
<b>Total</b>	01	<b>22482000</b>	<b>0</b>	<b>0</b>	<b>22482000</b>	<b>19748472</b>	<b>1240179</b>	<b>3973707</b>	<b>18508293</b>	
SH	02	Sports Department- Miscellaneous Sports Programme								
V	P	160000000	0	0	160000000	160000000			160000000	.00
<b>Total</b>	02	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
SH	03	Corporal Education - School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	78188000	0	0	78188000	68724043	4758746	14222703	63965297	18.19
<b>Total</b>	01	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>68724043</b>	<b>4758746</b>	<b>14222703</b>	<b>63965297</b>	
<b>Total</b>	04	<b>78188000</b>	<b>0</b>	<b>0</b>	<b>78188000</b>	<b>68724043</b>	<b>4758746</b>	<b>14222703</b>	<b>63965297</b>	
<b>Total</b>	101	<b>260671000</b>	<b>0</b>	<b>0</b>	<b>260671000</b>	<b>248473515</b>	<b>5998925</b>	<b>18196410</b>	<b>242474590</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	10888000	0	0	10888000	10094020	251101	1045081	9842919	9.60
<b>Total</b>	01	<b>10888000</b>	<b>0</b>	<b>0</b>	<b>10888000</b>	<b>10094020</b>	<b>251101</b>	<b>1045081</b>	<b>9842919</b>	
GH	02	Junior Branches -Committed								
V	P	93849000	0	0	93849000	83146520	5846844	16549324	77299676	17.63
<b>Total</b>	02	<b>93849000</b>	<b>0</b>	<b>0</b>	<b>93849000</b>	<b>83146520</b>	<b>5846844</b>	<b>16549324</b>	<b>77299676</b>	
GH	03	Senior Branches-Directorate-Committed								
V	P	249741000	0	0	249741000	214807041	16241237	51175196	198565804	20.49
<b>Total</b>	03	<b>249741000</b>	<b>0</b>	<b>0</b>	<b>249741000</b>	<b>214807041</b>	<b>16241237</b>	<b>51175196</b>	<b>198565804</b>	
<b>Total</b>	01	<b>354478000</b>	<b>0</b>	<b>0</b>	<b>354478000</b>	<b>308047581</b>	<b>22339182</b>	<b>68769601</b>	<b>285708399</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Higher Secondary School								

Month & Year of Account		6 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2204		Sports and Youth Services								
MI 102		Youth Welfare Programmes for Students								
SH 02		National Service Scheme (5 : 7)								
GH 02		Higher Secondary School								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	40617000	0	0	40617000	40617000		40617000	.00	
<b>Total</b>	03	<b>40617000</b>	<b>0</b>	<b>0</b>	<b>40617000</b>	<b>40617000</b>	<b>0</b>	<b>0</b>	<b>40617000</b>	
SH 04		Student Police Cadet Project								
GH 02		Higher Secondary School								
V	P	2904000	0	0	2904000	2904000		2904000	.00	
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
SH 05		Rajasthan Bharat Scouts and Guides								
GH 01		Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	101200000	0	0	101200000	75900000	25300000	75900000	25.00	
<b>Total</b>	01	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>75900000</b>	<b>0</b>	<b>25300000</b>	<b>75900000</b>	
<b>Total</b>	05	<b>101200000</b>	<b>0</b>	<b>0</b>	<b>101200000</b>	<b>75900000</b>	<b>0</b>	<b>25300000</b>	<b>75900000</b>	
SH 06		Grants to Hindustan Scouts and Guides								
GH 01		Through the Secondary Education Department- Committed								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 07		Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH 01		Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>509203000</b>	<b>0</b>	<b>0</b>	<b>509203000</b>	<b>437472581</b>	<b>22339182</b>	<b>94069601</b>	<b>415133399</b>	
MI 104		Sports and Games								
SH 01		Grants to Rajasthan Sports Council								
V	P	171725000	0	0	171725000	171725000		171725000	.00	
<b>Total</b>	01	<b>171725000</b>	<b>0</b>	<b>0</b>	<b>171725000</b>	<b>171725000</b>	<b>0</b>	<b>0</b>	<b>171725000</b>	
SH 04		Grant to Sports University, Jhunjhunu								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	04	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 07		Grants to Rajasthan Sports Council								
GH 01		Grants to Rajasthan Sports Council -Committed								

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	104	Sports and Games								
SH	07	Grants to Rajasthan Sports Council								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	321500000	0	0	321500000	321500000		321500000	.00	
<b>Total</b>	01	<b>321500000</b>	<b>0</b>	<b>0</b>	<b>321500000</b>	<b>321500000</b>	<b>0</b>	<b>321500000</b>		
<b>Total</b>	07	<b>321500000</b>	<b>0</b>	<b>0</b>	<b>321500000</b>	<b>321500000</b>	<b>0</b>	<b>321500000</b>		
<b>Total</b>	104	<b>494225000</b>	<b>0</b>	<b>0</b>	<b>494225000</b>	<b>494225000</b>	<b>0</b>	<b>494225000</b>		
<b>Total</b>	2204	<b>1264099000</b>	<b>0</b>	<b>0</b>	<b>1264099000</b>	<b>1180171096</b>	<b>28338107</b>	<b>112266011</b>	<b>1151832989</b>	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	19000000	0	0	19000000	19000000		19000000	.00	
<b>Total</b>	03	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>19000000</b>	<b>0</b>	<b>19000000</b>		
SH	04	Oriental Education Establishment								
V	P	333000	0	0	333000	333000	5641	5641	327359	1.69
<b>Total</b>	04	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>333000</b>	<b>5641</b>	<b>5641</b>	<b>327359</b>	
SH	05	Arabic and Persian Research Institute								
V	P	3259000	0	0	3259000	3212325	13400	60075	3198925	1.84
<b>Total</b>	05	<b>3259000</b>	<b>0</b>	<b>0</b>	<b>3259000</b>	<b>3212325</b>	<b>13400</b>	<b>60075</b>	<b>3198925</b>	
SH	10	Kathak Kendra								
V	P	3700000	0	0	3700000	3700000		3700000	.00	
<b>Total</b>	10	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>3700000</b>		
SH	11	Jawahar Kala Kendra								
V	P	79300000	0	0	79300000	55153087		24146913	55153087	30.45
<b>Total</b>	11	<b>79300000</b>	<b>0</b>	<b>0</b>	<b>79300000</b>	<b>55153087</b>	<b>0</b>	<b>24146913</b>	<b>55153087</b>	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	20000000	0	0	20000000	20000000	600000	600000	19400000	3.00
<b>Total</b>	12	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>600000</b>	<b>600000</b>	<b>19400000</b>	
SH	13	Ravindra Manch								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	15	Amer Development and Management Authority-Committed								
V	P	304094000	0	0	304094000	304094000	73523611	73523611	230570389	24.18

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	15	Amer Development and Management Authority-Committed								
<b>Total</b>	15	<b>304094000</b>	<b>0</b>	<b>0</b>	<b>304094000</b>	<b>304094000</b>	<b>73523611</b>	<b>73523611</b>	<b>230570389</b>	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	205521000	0	0	205521000	205521000	68506000	68506000	137015000	33.33
<b>Total</b>	16	<b>205521000</b>	<b>0</b>	<b>0</b>	<b>205521000</b>	<b>205521000</b>	<b>68506000</b>	<b>68506000</b>	<b>137015000</b>	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	22	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	12135000	0	0	12135000	9685602		2449398	9685602	20.18
<b>Total</b>	01	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>9685602</b>	<b>0</b>	<b>2449398</b>	<b>9685602</b>	
<b>Total</b>	23	<b>12135000</b>	<b>0</b>	<b>0</b>	<b>12135000</b>	<b>9685602</b>	<b>0</b>	<b>2449398</b>	<b>9685602</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5700000	0	0	5700000	5700000			5700000	.00
<b>Total</b>	01	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
<b>Total</b>	24	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
SH	25	Rajasthan Oriental Education Establishment, Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	26743000	0	0	26743000	22088544	2193313	6847769	19895231	25.61
<b>Total</b>	01	<b>26743000</b>	<b>0</b>	<b>0</b>	<b>26743000</b>	<b>22088544</b>	<b>2193313</b>	<b>6847769</b>	<b>19895231</b>	
<b>Total</b>	25	<b>26743000</b>	<b>0</b>	<b>0</b>	<b>26743000</b>	<b>22088544</b>	<b>2193313</b>	<b>6847769</b>	<b>19895231</b>	
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	29365000	0	0	29365000	24993771	1813406	6184635	23180365	21.06
<b>Total</b>	01	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>24993771</b>	<b>1813406</b>	<b>6184635</b>	<b>23180365</b>	
<b>Total</b>	26	<b>29365000</b>	<b>0</b>	<b>0</b>	<b>29365000</b>	<b>24993771</b>	<b>1813406</b>	<b>6184635</b>	<b>23180365</b>	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	18001000	0	0	18001000	18001000			18001000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
<b>Total</b>	01	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
<b>Total</b>	27	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	19001000	0	0	19001000	14501276		4499724	14501276	23.68
<b>Total</b>	01	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>14501276</b>	<b>0</b>	<b>4499724</b>	<b>14501276</b>	
<b>Total</b>	28	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>14501276</b>	<b>0</b>	<b>4499724</b>	<b>14501276</b>	
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	12500000	0	0	12500000	12500000	3125000	3125000	9375000	25.00
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>3125000</b>	<b>3125000</b>	<b>9375000</b>	
<b>Total</b>	29	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>3125000</b>	<b>3125000</b>	<b>9375000</b>	
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for Making of Rajasthani films								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	30	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	102	<b>783157000</b>	<b>0</b>	<b>0</b>	<b>783157000</b>	<b>742988605</b>	<b>149780371</b>	<b>189948766</b>	<b>593208234</b>	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	2001000	0	0	2001000	1770015		230985	1770015	11.54
<b>Total</b>	01	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1770015</b>	<b>0</b>	<b>230985</b>	<b>1770015</b>	
SH	02	Museums and Monuments								
V	P	3000	0	0	3000	3000			3000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	161213000	0	0	161213000	140063996	10175451	31324455	129888545	19.43
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>161214000</b>	<b>0</b>	<b>0</b>	<b>161214000</b>	<b>140064996</b>	<b>10175451</b>	<b>31324455</b>	<b>129889545</b>	
<b>Total</b>	05	<b>161214000</b>	<b>0</b>	<b>0</b>	<b>161214000</b>	<b>140064996</b>	<b>10175451</b>	<b>31324455</b>	<b>129889545</b>	
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
V	P	113133000	0	0	113133000	113133000	11099127	11099127	102033873	9.81
<b>Total</b>	01	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>113133000</b>	<b>11099127</b>	<b>11099127</b>	<b>102033873</b>	
<b>Total</b>	06	<b>113133000</b>	<b>0</b>	<b>0</b>	<b>113133000</b>	<b>113133000</b>	<b>11099127</b>	<b>11099127</b>	<b>102033873</b>	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
<b>Total</b>	103	<b>276352000</b>	<b>0</b>	<b>0</b>	<b>276352000</b>	<b>254972011</b>	<b>21274578</b>	<b>42654567</b>	<b>233697433</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	2527000	0	0	2527000	2450904	53557	129653	2397347	5.13
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2528000</b>	<b>0</b>	<b>0</b>	<b>2528000</b>	<b>2451904</b>	<b>53557</b>	<b>129653</b>	<b>2398347</b>	
GH	02	District Staff								
V	P	1796000	0	0	1796000	1796000			1796000	.00
V	C	2675000	0	0	2675000	2675000			2675000	.00
<b>Total</b>	02	<b>4471000</b>	<b>0</b>	<b>0</b>	<b>4471000</b>	<b>4471000</b>	<b>0</b>	<b>0</b>	<b>4471000</b>	
GH	03	Principal Seater -Committed								
V	P	33353000	0	0	33353000	28526575	2246701	7073126	26279874	21.21
<b>Total</b>	03	<b>33353000</b>	<b>0</b>	<b>0</b>	<b>33353000</b>	<b>28526575</b>	<b>2246701</b>	<b>7073126</b>	<b>26279874</b>	
GH	04	District Staff -Committed								
V	P	34245000	0	0	34245000	28937181	2434565	7742384	26502616	22.61
<b>Total</b>	04	<b>34245000</b>	<b>0</b>	<b>0</b>	<b>34245000</b>	<b>28937181</b>	<b>2434565</b>	<b>7742384</b>	<b>26502616</b>	
<b>Total</b>	01	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>64386660</b>	<b>4734823</b>	<b>14945163</b>	<b>59651837</b>	
<b>Total</b>	104	<b>74597000</b>	<b>0</b>	<b>0</b>	<b>74597000</b>	<b>64386660</b>	<b>4734823</b>	<b>14945163</b>	<b>59651837</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	248000	0	0	248000	248000	25200	25200	222800	10.16
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>249000</b>	<b>0</b>	<b>0</b>	<b>249000</b>	<b>249000</b>	<b>25200</b>	<b>25200</b>	<b>223800</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	123911000	0	0	123911000	101069089	8379639	31221550	92689450	25.20
<b>Total</b>	01	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>101069089</b>	<b>8379639</b>	<b>31221550</b>	<b>92689450</b>	
<b>Total</b>	02	<b>123911000</b>	<b>0</b>	<b>0</b>	<b>123911000</b>	<b>101069089</b>	<b>8379639</b>	<b>31221550</b>	<b>92689450</b>	
<b>Total</b>	105	<b>124160000</b>	<b>0</b>	<b>0</b>	<b>124160000</b>	<b>101318089</b>	<b>8404839</b>	<b>31246750</b>	<b>92913250</b>	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	95112000	0	0	95112000	82556831	6282327	18837496	76274504	19.81
<b>Total</b>	01	<b>95112000</b>	<b>0</b>	<b>0</b>	<b>95112000</b>	<b>82556831</b>	<b>6282327</b>	<b>18837496</b>	<b>76274504</b>	
<b>Total</b>	107	<b>95112000</b>	<b>0</b>	<b>0</b>	<b>95112000</b>	<b>82556831</b>	<b>6282327</b>	<b>18837496</b>	<b>76274504</b>	
<b>Total</b>	2205	<b>1353378000</b>	<b>0</b>	<b>0</b>	<b>1353378000</b>	<b>1246222196</b>	<b>190476938</b>	<b>297632742</b>	<b>1055745258</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	27201000	0	0	27201000	23121000	4080000	23121000	15.00	
V	C	40801000	0	0	40801000	34681000	6120000	34681000	15.00	
<b>Total</b>	<b>90</b>	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>57802000</b>	<b>0</b>	<b>10200000</b>	<b>57802000</b>	
<b>Total</b>	<b>10</b>	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>57802000</b>	<b>0</b>	<b>10200000</b>	<b>57802000</b>	
SH	12	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1260000000	0	0	1260000000	1260000000		1260000000	.00	
<b>Total</b>	<b>01</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	<b>12</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	<b>201</b>	<b>1328003000</b>	<b>0</b>	<b>0</b>	<b>1328003000</b>	<b>1317803000</b>	<b>0</b>	<b>10200000</b>	<b>1317803000</b>	
MI	202	Secondary Education								
SH	11	Construction work under Handicapped Integrated Education								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1260000000	0	0	1260000000	1260000000		1260000000	.00	
<b>Total</b>	<b>01</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
<b>Total</b>	<b>13</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	<b>1260001000</b>	<b>0</b>	<b>0</b>	<b>1260001000</b>	
SH	14	Model School								
GH	01	Model School - Constrution Work								
V	P	248000000	0	0	248000000	248000000		248000000	.00	
<b>Total</b>	<b>01</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	
<b>Total</b>	<b>14</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	<b>248000000</b>	<b>0</b>	<b>0</b>	<b>248000000</b>	
SH	15	Mukhyamantri Jan Sahbhagita Yojana								
GH	01	Development of basic Infrastructure in Schools								
V	P	174999000	0	0	174999000	174999000		174999000	.00	
<b>Total</b>	<b>01</b>	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	
<b>Total</b>	<b>15</b>	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	
SH	16	Decrepit building of schools								
GH	01	Renovation of decrepit buildings of secondary schools								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 16		Decrepit building of schools								
GH 01		Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction work under NABARD RIDF XXIII								
GH 01		Construction work under Secondary schools								
V	P	600000000	0	0	600000000	600000000			600000000	.00
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	17	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
SH 18		Const. work in Secondary Schools under Narbard Ridf XXIV								
GH 01		Const. Work in Govt. Secondary Schools								
V	P	1225000000	0	0	1225000000	1225000000			1225000000	.00
<b>Total</b>	01	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	
<b>Total</b>	18	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	<b>1225000000</b>	<b>0</b>	<b>0</b>	<b>1225000000</b>	
<b>Total</b>	202	<b>3508003000</b>	<b>0</b>	<b>0</b>	<b>3508003000</b>	<b>3508003000</b>	<b>0</b>	<b>0</b>	<b>3508003000</b>	
MI 203		University and Higher Education								
SH 04		College Education								
GH 01		Building (including Percentage charges)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Sanskrit College								
GH 01		Building								
V	P	38566000	0	0	38566000	38566000			38566000	.00
<b>Total</b>	01	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	
<b>Total</b>	06	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	
SH 07		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	190640000	0	0	190640000	190640000			190640000	.00
V	C	285960000	0	0	285960000	285960000			285960000	.00
<b>Total</b>	01	<b>476600000</b>	<b>0</b>	<b>0</b>	<b>476600000</b>	<b>476600000</b>	<b>0</b>	<b>0</b>	<b>476600000</b>	
<b>Total</b>	07	<b>476600000</b>	<b>0</b>	<b>0</b>	<b>476600000</b>	<b>476600000</b>	<b>0</b>	<b>0</b>	<b>476600000</b>	
<b>Total</b>	203	<b>515167000</b>	<b>0</b>	<b>0</b>	<b>515167000</b>	<b>515167000</b>	<b>0</b>	<b>0</b>	<b>515167000</b>	
MI 205		Languages Development								
SH 01		Rajasthan State Sanskrit Educational Research and Training Institute								
GH 01		Through the Sanskrit Education Department								
V	P	1000000	0	0	1000000	1000000			1000000	.00

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
GH	01	Through the Sanskrit Education Department								
<b>Total</b>	01	10000000	0	0	10000000	10000000	0	0	10000000	
<b>Total</b>	01	10000000	0	0	10000000	10000000	0	0	10000000	
<b>Total</b>	205	10000000	0	0	10000000	10000000	0	0	10000000	
<b>Total</b>	01	5361173000	0	0	5361173000	5350973000	0	10200000	5350973000	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000			3000	
V	C	74401000	0	0	74401000	74401000			74401000	
<b>Total</b>	02	74404000	0	0	74404000	74404000	0	0	74404000	
SH	04	For construction of IIT								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	05	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	104	74406000	0	0	74406000	74406000	0	0	74406000	
<b>Total</b>	02	74406000	0	0	74406000	74406000	0	0	74406000	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	47959000	0	0	47959000	47959000			47959000	
<b>Total</b>	01	47959000	0	0	47959000	47959000	0	0	47959000	
SH	02	Sports Academy								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	7638000	0	0	7638000	7638000			7638000	
<b>Total</b>	01	7638000	0	0	7638000	7638000	0	0	7638000	
<b>Total</b>	03	7638000	0	0	7638000	7638000	0	0	7638000	
<b>Total</b>	102	55598000	0	0	55598000	55598000	0	0	55598000	
<b>Total</b>	03	55598000	0	0	55598000	55598000	0	0	55598000	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								

Month & Year of Account		6 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	2000	0	0	2000	2000		2000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	104	2000	0	0	2000	2000	0	0	2000	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
MI	106	Museums								
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	07	2000	0	0	2000	2000	0	0	2000	
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
V	P	55300000	0	0	55300000	45300000	10000000	45300000		18.08
Total	01	55300000	0	0	55300000	45300000	0	10000000	45300000	
Total	08	55300000	0	0	55300000	45300000	0	10000000	45300000	
Total	106	55303000	0	0	55303000	45303000	0	10000000	45303000	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	50001000	0	0	50001000	50001000		50001000		.00
Total	01	50001000	0	0	50001000	50001000	0	0	50001000	
SH	02	Prachya Vidhya Pratishthan								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	50002000	0	0	50002000	50002000	0	0	50002000	
Total	04	105308000	0	0	105308000	95308000	0	10000000	95308000	
Total	4202	5596485000	0	0	5596485000	5576285000	0	20200000	5576285000	
Total	024	336178490000	0	0	336178490000	290860497649	20157709893	65475702244	270702787756	

Month & Year of Account		6 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - Committed								
V	P	210242000	0	0	210242000	179712394	15479790	46009396	164232604	21.88
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>210243000</b>	<b>0</b>	<b>0</b>	<b>210243000</b>	<b>179713394</b>	<b>15479790</b>	<b>46009396</b>	<b>164233604</b>	
<b>Total</b>	<b>095</b>	<b>210243000</b>	<b>0</b>	<b>0</b>	<b>210243000</b>	<b>179713394</b>	<b>15479790</b>	<b>46009396</b>	<b>164233604</b>	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	7000000	0	0	7000000	6846183	8450	162267	6837733	2.32
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6846183</b>	<b>8450</b>	<b>162267</b>	<b>6837733</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	110564000	0	0	110564000	110564000			110564000	.00
<b>Total</b>	<b>03</b>	<b>110564000</b>	<b>0</b>	<b>0</b>	<b>110564000</b>	<b>110564000</b>	<b>0</b>	<b>0</b>	<b>110564000</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - Committed								
V	P	165559000	0	0	165559000	1418336010	110849995	348072985	1307486015	21.02
<b>Total</b>	<b>01</b>	<b>165559000</b>	<b>0</b>	<b>0</b>	<b>165559000</b>	<b>1418336010</b>	<b>110849995</b>	<b>348072985</b>	<b>1307486015</b>	
<b>Total</b>	<b>05</b>	<b>165559000</b>	<b>0</b>	<b>0</b>	<b>165559000</b>	<b>1418336010</b>	<b>110849995</b>	<b>348072985</b>	<b>1307486015</b>	
<b>Total</b>	<b>097</b>	<b>1773123000</b>	<b>0</b>	<b>0</b>	<b>1773123000</b>	<b>1535746193</b>	<b>110858445</b>	<b>348235252</b>	<b>1424887748</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - Committed								
V	P	373988000	0	0	373988000	320763736	25255072	78479336	295508664	20.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>320764736</b>	<b>25255072</b>	<b>78479336</b>	<b>295509664</b>	
<b>Total</b>	<b>098</b>	<b>373989000</b>	<b>0</b>	<b>0</b>	<b>373989000</b>	<b>320764736</b>	<b>25255072</b>	<b>78479336</b>	<b>295509664</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - Committed								
V	P	267747000	0	0	267747000	233234172	17630900	52143728	215603272	19.47
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>267748000</b>	<b>0</b>	<b>0</b>	<b>267748000</b>	<b>233235172</b>	<b>17630900</b>	<b>52143728</b>	<b>215604272</b>	
SH	03	Director, Inspection - Committed								
V	P	172538000	0	0	172538000	149449949	11149171	34237222	138300778	19.84
<b>Total</b>	<b>03</b>	<b>172538000</b>	<b>0</b>	<b>0</b>	<b>172538000</b>	<b>149449949</b>	<b>11149171</b>	<b>34237222</b>	<b>138300778</b>	
SH	04	Strengthening Public Finance Management Rajasthan Project								
GH	01	Financed by World Bank								
V	P	142800000	0	0	142800000	134332826	24463282	32930456	109869544	23.06
<b>Total</b>	<b>01</b>	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>134332826</b>	<b>24463282</b>	<b>32930456</b>	<b>109869544</b>	
<b>Total</b>	<b>04</b>	<b>142800000</b>	<b>0</b>	<b>0</b>	<b>142800000</b>	<b>134332826</b>	<b>24463282</b>	<b>32930456</b>	<b>109869544</b>	
<b>Total</b>	<b>800</b>	<b>583086000</b>	<b>0</b>	<b>0</b>	<b>583086000</b>	<b>517017947</b>	<b>53243353</b>	<b>119311406</b>	<b>463774594</b>	
<b>Total</b>	<b>2054</b>	<b>2940441000</b>	<b>0</b>	<b>0</b>	<b>2940441000</b>	<b>2553242270</b>	<b>204836660</b>	<b>592035390</b>	<b>2348405610</b>	

Month & Year of Account		6 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	025	<b>2940441000</b>	<b>0</b>	<b>0</b>	<b>2940441000</b>	<b>2553242270</b>	<b>204836660</b>	<b>592035390</b>	<b>2348405610</b>	
Month & Year of Account		6 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 001	Direction and Administration									
SH 01	Head Office establishment									
V	P	59307000	0	0	59307000	51316131	3668066	11658935	47648065	19.66
<b>Total</b>	01	<b>59307000</b>	<b>0</b>	<b>0</b>	<b>59307000</b>	<b>51316131</b>	<b>3668066</b>	<b>11658935</b>	<b>47648065</b>	
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
V	P	463794000	0	0	463794000	392534495	32895374	104154879	359639121	22.46
C	P	2000000	0	0	2000000	1519371		480629	1519371	24.03
<b>Total</b>	01	<b>465794000</b>	<b>0</b>	<b>0</b>	<b>465794000</b>	<b>394053866</b>	<b>32895374</b>	<b>104635508</b>	<b>361158492</b>	
<b>Total</b>	03	<b>465794000</b>	<b>0</b>	<b>0</b>	<b>465794000</b>	<b>394053866</b>	<b>32895374</b>	<b>104635508</b>	<b>361158492</b>	
<b>Total</b>	001	<b>525101000</b>	<b>0</b>	<b>0</b>	<b>525101000</b>	<b>445369997</b>	<b>36563440</b>	<b>116294443</b>	<b>408806557</b>	
MI 102	Employees State Insurance Scheme									
SH 01	Administration - Committed									
V	P	51200000	0	0	51200000	43239135	3663780	11624645	39575355	22.70
<b>Total</b>	01	<b>51200000</b>	<b>0</b>	<b>0</b>	<b>51200000</b>	<b>43239135</b>	<b>3663780</b>	<b>11624645</b>	<b>39575355</b>	
SH 03	Compensation (including the employees of Lakheri Cement Factory) - Committed									
V	P	100001000	0	0	100001000	81250316	8402614	27153298	72847702	27.15
<b>Total</b>	03	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>81250316</b>	<b>8402614</b>	<b>27153298</b>	<b>72847702</b>	
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
V	P	1367725000	0	0	1367725000	1162570195	93124280	298279085	1069445915	21.81
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1367726000</b>	<b>0</b>	<b>0</b>	<b>1367726000</b>	<b>1162571195</b>	<b>93124280</b>	<b>298279085</b>	<b>1069446915</b>	
<b>Total</b>	04	<b>1367726000</b>	<b>0</b>	<b>0</b>	<b>1367726000</b>	<b>1162571195</b>	<b>93124280</b>	<b>298279085</b>	<b>1069446915</b>	
<b>Total</b>	102	<b>1518927000</b>	<b>0</b>	<b>0</b>	<b>1518927000</b>	<b>1287060646</b>	<b>105190674</b>	<b>337057028</b>	<b>1181869972</b>	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V	P	285561000	0	0	285561000	237315271	21474007	69719736	215841264	24.42
<b>Total</b>	01	<b>285561000</b>	<b>0</b>	<b>0</b>	<b>285561000</b>	<b>237315271</b>	<b>21474007</b>	<b>69719736</b>	<b>215841264</b>	

Month & Year of Account		6 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 02	Zanana Hospital, Ajmer									
V	P	31790000	0	0	31790000	28350766	1902869	5342103	26447897	16.80
<b>Total</b>	<b>02</b>	<b>31790000</b>	<b>0</b>	<b>0</b>	<b>31790000</b>	<b>28350766</b>	<b>1902869</b>	<b>5342103</b>	<b>26447897</b>	
GH 04	P.B.M. Men's Hospital, Bikaner									
V	P	249234000	0	0	249234000	211184708	20907732	58957024	190276976	23.66
<b>Total</b>	<b>04</b>	<b>249234000</b>	<b>0</b>	<b>0</b>	<b>249234000</b>	<b>211184708</b>	<b>20907732</b>	<b>58957024</b>	<b>190276976</b>	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V	P	4001000	0	0	4001000	2757772	0	1243228	2757772	31.07
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2757772</b>	<b>0</b>	<b>1243228</b>	<b>2757772</b>	
GH 06	G.G.J. T.B. Hospital, Bikaner									
V	P	3001000	0	0	3001000	2482932	0	518068	2482932	17.26
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>2482932</b>	<b>0</b>	<b>518068</b>	<b>2482932</b>	
GH 07	Mental Hospital, Bikaner									
V	P	2051000	0	0	2051000	1508170	0	542830	1508170	26.47
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>1508170</b>	<b>0</b>	<b>542830</b>	<b>1508170</b>	
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	120005000	0	0	120005000	104792181	17023005	32235824	87769176	26.86
<b>Total</b>	<b>08</b>	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>104792181</b>	<b>17023005</b>	<b>32235824</b>	<b>87769176</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	2000	-79874	-79874	81874	-3993.70
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>-79874</b>	<b>-79874</b>	<b>81874</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	6850000	0	0	6850000	6060086	847047	1636961	5213039	23.90
<b>Total</b>	<b>10</b>	<b>6850000</b>	<b>0</b>	<b>0</b>	<b>6850000</b>	<b>6060086</b>	<b>847047</b>	<b>1636961</b>	<b>5213039</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2632000	0	0	2632000	2379692	242612	494920	2137080	18.80
<b>Total</b>	<b>11</b>	<b>2632000</b>	<b>0</b>	<b>0</b>	<b>2632000</b>	<b>2379692</b>	<b>242612</b>	<b>494920</b>	<b>2137080</b>	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	8612000	0	0	8612000	6630778	647514	2628736	5983264	30.52
<b>Total</b>	<b>12</b>	<b>8612000</b>	<b>0</b>	<b>0</b>	<b>8612000</b>	<b>6630778</b>	<b>647514</b>	<b>2628736</b>	<b>5983264</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8802000	0	0	8802000	7486251	849841	2165590	6636410	24.60
<b>Total</b>	<b>13</b>	<b>8802000</b>	<b>0</b>	<b>0</b>	<b>8802000</b>	<b>7486251</b>	<b>849841</b>	<b>2165590</b>	<b>6636410</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	58507000	0	0	58507000	49470705	6303492	15339787	43167213	26.22
<b>Total</b>	<b>14</b>	<b>58507000</b>	<b>0</b>	<b>0</b>	<b>58507000</b>	<b>49470705</b>	<b>6303492</b>	<b>15339787</b>	<b>43167213</b>	
GH 16	New Zanana Hospital, Jaipur									

Month & Year of Account		6 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 16	New Zanana Hospital, Jaipur									
V	P	11503000	0	0	11503000	9071469	216001	2647532	8855468	23.02
<b>Total</b>	<b>16</b>	<b>11503000</b>	<b>0</b>	<b>0</b>	<b>11503000</b>	<b>9071469</b>	<b>216001</b>	<b>2647532</b>	<b>8855468</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	116875000	0	0	116875000	98510351	15460152	33824801	83050199	28.94
<b>Total</b>	<b>17</b>	<b>116875000</b>	<b>0</b>	<b>0</b>	<b>116875000</b>	<b>98510351</b>	<b>15460152</b>	<b>33824801</b>	<b>83050199</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	148000000	0	0	148000000	131189109	10340201	27151092	120848908	18.35
<b>Total</b>	<b>18</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>131189109</b>	<b>10340201</b>	<b>27151092</b>	<b>120848908</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	27210000	0	0	27210000	22596511	1992098	6605587	20604413	24.28
<b>Total</b>	<b>19</b>	<b>27210000</b>	<b>0</b>	<b>0</b>	<b>27210000</b>	<b>22596511</b>	<b>1992098</b>	<b>6605587</b>	<b>20604413</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	1500000	467173	467173	1032827	31.14
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>467173</b>	<b>467173</b>	<b>1032827</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	215630000	0	0	215630000	181075838	23630265	58184427	157445573	26.98
<b>Total</b>	<b>22</b>	<b>215630000</b>	<b>0</b>	<b>0</b>	<b>215630000</b>	<b>181075838</b>	<b>23630265</b>	<b>58184427</b>	<b>157445573</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	358387000	0	0	358387000	310767220	25957536	73577316	284809684	20.53
<b>Total</b>	<b>24</b>	<b>358387000</b>	<b>0</b>	<b>0</b>	<b>358387000</b>	<b>310767220</b>	<b>25957536</b>	<b>73577316</b>	<b>284809684</b>	
GH 25	Panna Dhai Government Woman Hospital, Udaipur									
V	P	74450000	0	0	74450000	64595148	4865000	14719852	59730148	19.77
<b>Total</b>	<b>25</b>	<b>74450000</b>	<b>0</b>	<b>0</b>	<b>74450000</b>	<b>64595148</b>	<b>4865000</b>	<b>14719852</b>	<b>59730148</b>	
GH 26	S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	35100000	0	0	35100000	29322398	2808166	8585768	26514232	24.46
<b>Total</b>	<b>26</b>	<b>35100000</b>	<b>0</b>	<b>0</b>	<b>35100000</b>	<b>29322398</b>	<b>2808166</b>	<b>8585768</b>	<b>26514232</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1632000	0	0	1632000	1358108	46146	320038	1311962	19.61
<b>Total</b>	<b>27</b>	<b>1632000</b>	<b>0</b>	<b>0</b>	<b>1632000</b>	<b>1358108</b>	<b>46146</b>	<b>320038</b>	<b>1311962</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	112560000	0	0	112560000	92659886	9030336	28930450	83629550	25.70
<b>Total</b>	<b>31</b>	<b>112560000</b>	<b>0</b>	<b>0</b>	<b>112560000</b>	<b>92659886</b>	<b>9030336</b>	<b>28930450</b>	<b>83629550</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	120650000	0	0	120650000	100859554	9075249	28865695	91784305	23.93
<b>Total</b>	<b>32</b>	<b>120650000</b>	<b>0</b>	<b>0</b>	<b>120650000</b>	<b>100859554</b>	<b>9075249</b>	<b>28865695</b>	<b>91784305</b>	
GH 33	New Hospital, Kota									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 33	New Hospital, Kota									
V	P	223930000	0	0	223930000	190836571	16254033	49347462	174582538	22.04
<b>Total</b>	<b>33</b>	<b>223930000</b>	<b>0</b>	<b>0</b>	<b>223930000</b>	<b>190836571</b>	<b>16254033</b>	<b>49347462</b>	<b>174582538</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	107514000	0	0	107514000	88530287	9406720	28390433	79123567	26.41
<b>Total</b>	<b>36</b>	<b>107514000</b>	<b>0</b>	<b>0</b>	<b>107514000</b>	<b>88530287</b>	<b>9406720</b>	<b>28390433</b>	<b>79123567</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	513501000	0	0	513501000	433533198	37168160	117135962	396365038	22.81
<b>Total</b>	<b>37</b>	<b>513501000</b>	<b>0</b>	<b>0</b>	<b>513501000</b>	<b>433533198</b>	<b>37168160</b>	<b>117135962</b>	<b>396365038</b>	
GH 38	Zanana Hospital, Ajmer - Committed									
V	P	112364000	0	0	112364000	96636716	9006644	24733928	87630072	22.01
<b>Total</b>	<b>38</b>	<b>112364000</b>	<b>0</b>	<b>0</b>	<b>112364000</b>	<b>96636716</b>	<b>9006644</b>	<b>24733928</b>	<b>87630072</b>	
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
V	P	591916000	0	0	591916000	504006789	44596322	132505533	459410467	22.39
<b>Total</b>	<b>39</b>	<b>591916000</b>	<b>0</b>	<b>0</b>	<b>591916000</b>	<b>504006789</b>	<b>44596322</b>	<b>132505533</b>	<b>459410467</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	71672000	0	0	71672000	61172064	5718127	16218063	55453937	22.63
<b>Total</b>	<b>40</b>	<b>71672000</b>	<b>0</b>	<b>0</b>	<b>71672000</b>	<b>61172064</b>	<b>5718127</b>	<b>16218063</b>	<b>55453937</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18371000	0	0	18371000	15654147	1317812	4034665	14336335	21.96
<b>Total</b>	<b>41</b>	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	<b>15654147</b>	<b>1317812</b>	<b>4034665</b>	<b>14336335</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3501000	0	0	3501000	3318968	88618	270650	3230350	7.73
<b>Total</b>	<b>42</b>	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	<b>3318968</b>	<b>88618</b>	<b>270650</b>	<b>3230350</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2239771000	0	0	2239771000	1908586346	190767736	521952390	1717818610	23.30
<b>Total</b>	<b>43</b>	<b>2239771000</b>	<b>0</b>	<b>0</b>	<b>2239771000</b>	<b>1908586346</b>	<b>190767736</b>	<b>521952390</b>	<b>1717818610</b>	
GH 44	Rehabilitation Research Centre - Committed									
V	P	65100000	0	0	65100000	56310779	3966747	12755968	52344032	19.59
<b>Total</b>	<b>44</b>	<b>65100000</b>	<b>0</b>	<b>0</b>	<b>65100000</b>	<b>56310779</b>	<b>3966747</b>	<b>12755968</b>	<b>52344032</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	298150000	0	0	298150000	254354737	20916041	64711304	233438696	21.70
<b>Total</b>	<b>45</b>	<b>298150000</b>	<b>0</b>	<b>0</b>	<b>298150000</b>	<b>254354737</b>	<b>20916041</b>	<b>64711304</b>	<b>233438696</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	122075000	0	0	122075000	103290748	8923457	27707709	94367291	22.70
<b>Total</b>	<b>46</b>	<b>122075000</b>	<b>0</b>	<b>0</b>	<b>122075000</b>	<b>103290748</b>	<b>8923457</b>	<b>27707709</b>	<b>94367291</b>	
GH 47	Mental Hospital, Jaipur - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 47	Mental Hospital, Jaipur - Committed									
V	P	142916000	0	0	142916000	122281173	10838251	31473078	111442922	22.02
<b>Total</b>	47	<b>142916000</b>	<b>0</b>	<b>0</b>	<b>142916000</b>	<b>122281173</b>	<b>10838251</b>	<b>31473078</b>	<b>111442922</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	281181000	0	0	281181000	236507959	19288960	63962001	217218999	22.75
<b>Total</b>	48	<b>281181000</b>	<b>0</b>	<b>0</b>	<b>281181000</b>	<b>236507959</b>	<b>19288960</b>	<b>63962001</b>	<b>217218999</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	249952000	0	0	249952000	211959410	18003641	55996231	193955769	22.40
<b>Total</b>	49	<b>249952000</b>	<b>0</b>	<b>0</b>	<b>249952000</b>	<b>211959410</b>	<b>18003641</b>	<b>55996231</b>	<b>193955769</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	72212000	0	0	72212000	64353623	4069291	11927668	60284332	16.52
<b>Total</b>	50	<b>72212000</b>	<b>0</b>	<b>0</b>	<b>72212000</b>	<b>64353623</b>	<b>4069291</b>	<b>11927668</b>	<b>60284332</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	460402000	0	0	460402000	394260013	34197732	100339719	360062281	21.79
<b>Total</b>	51	<b>460402000</b>	<b>0</b>	<b>0</b>	<b>460402000</b>	<b>394260013</b>	<b>34197732</b>	<b>100339719</b>	<b>360062281</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									
V	P	333001000	0	0	333001000	284326221	29021837	77696616	255304384	23.33
<b>Total</b>	52	<b>333001000</b>	<b>0</b>	<b>0</b>	<b>333001000</b>	<b>284326221</b>	<b>29021837</b>	<b>77696616</b>	<b>255304384</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V	P	52291000	0	0	52291000	45111521	3329388	10508867	41782133	20.10
<b>Total</b>	53	<b>52291000</b>	<b>0</b>	<b>0</b>	<b>52291000</b>	<b>45111521</b>	<b>3329388</b>	<b>10508867</b>	<b>41782133</b>	
GH 54	Mental Hospital, Jodhpur - Committed									
V	P	33518000	0	0	33518000	28577317	2597064	7537747	25980253	22.49
<b>Total</b>	54	<b>33518000</b>	<b>0</b>	<b>0</b>	<b>33518000</b>	<b>28577317</b>	<b>2597064</b>	<b>7537747</b>	<b>25980253</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V	P	380363000	0	0	380363000	318454631	34965492	96873861	283489139	25.47
<b>Total</b>	55	<b>380363000</b>	<b>0</b>	<b>0</b>	<b>380363000</b>	<b>318454631</b>	<b>34965492</b>	<b>96873861</b>	<b>283489139</b>	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V	P	648946000	0	0	648946000	559762180	65601117	154784937	494161063	23.85
<b>Total</b>	56	<b>648946000</b>	<b>0</b>	<b>0</b>	<b>648946000</b>	<b>559762180</b>	<b>65601117</b>	<b>154784937</b>	<b>494161063</b>	
GH 57	Panna Dhari Government Woman Hospital, Udaipur - Committed									
V	P	145846000	0	0	145846000	122235192	9856685	33467493	112378507	22.95
<b>Total</b>	57	<b>145846000</b>	<b>0</b>	<b>0</b>	<b>145846000</b>	<b>122235192</b>	<b>9856685</b>	<b>33467493</b>	<b>112378507</b>	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V	P	75554000	0	0	75554000	65092225	4896195	15357970	60196030	20.33
<b>Total</b>	58	<b>75554000</b>	<b>0</b>	<b>0</b>	<b>75554000</b>	<b>65092225</b>	<b>4896195</b>	<b>15357970</b>	<b>60196030</b>	
GH 59	Maharao Bhim Singh Dispensaries, Kota - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 59	Maharao Bhim Singh Dispensaries, Kota - Committed									
V	P	360723000	0	0	360723000	303676458	24915072	81961614	278761386	22.72
<b>Total</b>	<b>59</b>	<b>360723000</b>	<b>0</b>	<b>0</b>	<b>360723000</b>	<b>303676458</b>	<b>24915072</b>	<b>81961614</b>	<b>278761386</b>	
GH 60	J.K. Lone Mahila Chikitsalay, Kota - Committed									
V	P	122906000	0	0	122906000	106443996	8664257	25126261	97779739	20.44
<b>Total</b>	<b>60</b>	<b>122906000</b>	<b>0</b>	<b>0</b>	<b>122906000</b>	<b>106443996</b>	<b>8664257</b>	<b>25126261</b>	<b>97779739</b>	
GH 61	New Hospital, Kota - Committed									
V	P	60253000	0	0	60253000	51055744	4773134	13970390	46282610	23.19
<b>Total</b>	<b>61</b>	<b>60253000</b>	<b>0</b>	<b>0</b>	<b>60253000</b>	<b>51055744</b>	<b>4773134</b>	<b>13970390</b>	<b>46282610</b>	
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									
V	P	34857000	0	0	34857000	28822789	2852727	8886938	25970062	25.50
<b>Total</b>	<b>62</b>	<b>34857000</b>	<b>0</b>	<b>0</b>	<b>34857000</b>	<b>28822789</b>	<b>2852727</b>	<b>8886938</b>	<b>25970062</b>	
GH 63	Ganga Shahr Satellite Hospital, Bikaner - Committed									
V	P	3814000	0	0	3814000	2741410	0	1072590	2741410	28.12
<b>Total</b>	<b>63</b>	<b>3814000</b>	<b>0</b>	<b>0</b>	<b>3814000</b>	<b>2741410</b>	<b>0</b>	<b>1072590</b>	<b>2741410</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	94322000	0	0	94322000	80249770	6211000	20283230	74038770	21.50
<b>Total</b>	<b>64</b>	<b>94322000</b>	<b>0</b>	<b>0</b>	<b>94322000</b>	<b>80249770</b>	<b>6211000</b>	<b>20283230</b>	<b>74038770</b>	
GH 65	Kanwatia Hospital, Jaipur - Committed									
V	P	230960000	0	0	230960000	192369408	17316941	55907533	175052467	24.21
<b>Total</b>	<b>65</b>	<b>230960000</b>	<b>0</b>	<b>0</b>	<b>230960000</b>	<b>192369408</b>	<b>17316941</b>	<b>55907533</b>	<b>175052467</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	95169000	0	0	95169000	82540239	6453457	19082218	76086782	20.05
<b>Total</b>	<b>66</b>	<b>95169000</b>	<b>0</b>	<b>0</b>	<b>95169000</b>	<b>82540239</b>	<b>6453457</b>	<b>19082218</b>	<b>76086782</b>	
GH 67	District Hospital, Paota, Jodhpur - Committed									
V	P	132499000	0	0	132499000	112971077	10212792	29740715	102758285	22.45
<b>Total</b>	<b>67</b>	<b>132499000</b>	<b>0</b>	<b>0</b>	<b>132499000</b>	<b>112971077</b>	<b>10212792</b>	<b>29740715</b>	<b>102758285</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	50464000	0	0	50464000	43151020	3637606	10950586	39513414	21.70
<b>Total</b>	<b>68</b>	<b>50464000</b>	<b>0</b>	<b>0</b>	<b>50464000</b>	<b>43151020</b>	<b>3637606</b>	<b>10950586</b>	<b>39513414</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	45314000	0	0	45314000	38855106	3117626	9576520	35737480	21.13
<b>Total</b>	<b>69</b>	<b>45314000</b>	<b>0</b>	<b>0</b>	<b>45314000</b>	<b>38855106</b>	<b>3117626</b>	<b>9576520</b>	<b>35737480</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	6202000	0	0	6202000	5455917	358621	1104704	5097296	17.81
<b>Total</b>	<b>70</b>	<b>6202000</b>	<b>0</b>	<b>0</b>	<b>6202000</b>	<b>5455917</b>	<b>358621</b>	<b>1104704</b>	<b>5097296</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									
V	P	103014000	0	0	103014000	87755693	6870862	22129169	80884831	21.48
<b>Total</b>	<b>71</b>	<b>103014000</b>	<b>0</b>	<b>0</b>	<b>103014000</b>	<b>87755693</b>	<b>6870862</b>	<b>22129169</b>	<b>80884831</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	42984000	0	0	42984000	35551556	3210618	10643062	32340938	24.76
<b>Total</b>	<b>72</b>	<b>42984000</b>	<b>0</b>	<b>0</b>	<b>42984000</b>	<b>35551556</b>	<b>3210618</b>	<b>10643062</b>	<b>32340938</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	96527000	0	0	96527000	77199077	8331233	27659156	68867844	28.65
<b>Total</b>	<b>73</b>	<b>96527000</b>	<b>0</b>	<b>0</b>	<b>96527000</b>	<b>77199077</b>	<b>8331233</b>	<b>27659156</b>	<b>68867844</b>	
GH 74	District Hospital, Bikaner - Committed									
V	P	97923000	0	0	97923000	82860813	6789745	21851932	76071068	22.32
<b>Total</b>	<b>74</b>	<b>97923000</b>	<b>0</b>	<b>0</b>	<b>97923000</b>	<b>82860813</b>	<b>6789745</b>	<b>21851932</b>	<b>76071068</b>	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
V	P	85838000	0	0	85838000	73725129	7265002	19377873	66460127	22.57
<b>Total</b>	<b>75</b>	<b>85838000</b>	<b>0</b>	<b>0</b>	<b>85838000</b>	<b>73725129</b>	<b>7265002</b>	<b>19377873</b>	<b>66460127</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	15317000	0	0	15317000	13257686	1109750	3169064	12147936	20.69
<b>Total</b>	<b>76</b>	<b>15317000</b>	<b>0</b>	<b>0</b>	<b>15317000</b>	<b>13257686</b>	<b>1109750</b>	<b>3169064</b>	<b>12147936</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	2209000	0	0	2209000	2062360	0	146640	2062360	6.64
<b>Total</b>	<b>77</b>	<b>2209000</b>	<b>0</b>	<b>0</b>	<b>2209000</b>	<b>2062360</b>	<b>0</b>	<b>146640</b>	<b>2062360</b>	
GH 78	District Hospital, Bikaner									
V	P	15513000	0	0	15513000	13485466	864052	2891586	12621414	18.64
<b>Total</b>	<b>78</b>	<b>15513000</b>	<b>0</b>	<b>0</b>	<b>15513000</b>	<b>13485466</b>	<b>864052</b>	<b>2891586</b>	<b>12621414</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13720000	0	0	13720000	11806257	889084	2802827	10917173	20.43
<b>Total</b>	<b>79</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>11806257</b>	<b>889084</b>	<b>2802827</b>	<b>10917173</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	26160000	0	0	26160000	22643301	1498103	5014802	21145198	19.17
<b>Total</b>	<b>80</b>	<b>26160000</b>	<b>0</b>	<b>0</b>	<b>26160000</b>	<b>22643301</b>	<b>1498103</b>	<b>5014802</b>	<b>21145198</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	15523000	0	0	15523000	13863965	1244999	2904034	12618966	18.71
<b>Total</b>	<b>81</b>	<b>15523000</b>	<b>0</b>	<b>0</b>	<b>15523000</b>	<b>13863965</b>	<b>1244999</b>	<b>2904034</b>	<b>12618966</b>	
GH 82	District Hospital, Pavta, Jodhpur									
V	P	20576000	0	0	20576000	15032171	726576	6270405	14305595	30.47
<b>Total</b>	<b>82</b>	<b>20576000</b>	<b>0</b>	<b>0</b>	<b>20576000</b>	<b>15032171</b>	<b>726576</b>	<b>6270405</b>	<b>14305595</b>	
GH 83	Woman District Hospital, Jodhpur									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 83	Woman District Hospital, Jodhpur									
V	P	7774000	0	0	7774000	6766826	751929	1759103	6014897	22.63
<b>Total</b>	<b>83</b>	<b>7774000</b>	<b>0</b>	<b>0</b>	<b>7774000</b>	<b>6766826</b>	<b>751929</b>	<b>1759103</b>	<b>6014897</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	2200000	0	0	2200000	1935208	132396	397188	1802812	18.05
<b>Total</b>	<b>84</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1935208</b>	<b>132396</b>	<b>397188</b>	<b>1802812</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	28165000	0	0	28165000	23906326	2201780	6460454	21704546	22.94
<b>Total</b>	<b>85</b>	<b>28165000</b>	<b>0</b>	<b>0</b>	<b>28165000</b>	<b>23906326</b>	<b>2201780</b>	<b>6460454</b>	<b>21704546</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	8811000	0	0	8811000	7788274	968671	1991397	6819603	22.60
<b>Total</b>	<b>86</b>	<b>8811000</b>	<b>0</b>	<b>0</b>	<b>8811000</b>	<b>7788274</b>	<b>968671</b>	<b>1991397</b>	<b>6819603</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	10805000	0	0	10805000	9577064	594632	1822568	8982432	16.87
<b>Total</b>	<b>87</b>	<b>10805000</b>	<b>0</b>	<b>0</b>	<b>10805000</b>	<b>9577064</b>	<b>594632</b>	<b>1822568</b>	<b>8982432</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V	P	13403000	0	0	13403000	11927353	687486	2163133	11239867	16.14
<b>Total</b>	<b>88</b>	<b>13403000</b>	<b>0</b>	<b>0</b>	<b>13403000</b>	<b>11927353</b>	<b>687486</b>	<b>2163133</b>	<b>11239867</b>	
GH 89	Government District Hospital, Rampura, Kota									
V	P	9405000	0	0	9405000	8072688	831133	2163445	7241555	23.00
<b>Total</b>	<b>89</b>	<b>9405000</b>	<b>0</b>	<b>0</b>	<b>9405000</b>	<b>8072688</b>	<b>831133</b>	<b>2163445</b>	<b>7241555</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V	P	15000	0	0	15000	15000	0	0	15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>11101957000</b>	<b>0</b>	<b>0</b>	<b>11101957000</b>	<b>9440644866</b>	<b>892283922</b>	<b>2553596056</b>	<b>8548360944</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12476000	0	0	12476000	10403303	998588	3071285	9404715	24.62
<b>Total</b>	<b>01</b>	<b>12476000</b>	<b>0</b>	<b>0</b>	<b>12476000</b>	<b>10403303</b>	<b>998588</b>	<b>3071285</b>	<b>9404715</b>	
GH 08	Other Mobile Surgical Units									
V	P	13000	0	0	13000	13000	0	0	13000	.00
<b>Total</b>	<b>08</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V	P	104515000	0	0	104515000	90980990	6634242	20168252	84346748	19.30
C	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>09</b>	<b>104516000</b>	<b>0</b>	<b>0</b>	<b>104516000</b>	<b>90981990</b>	<b>6634242</b>	<b>20168252</b>	<b>84347748</b>	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	110	Hospital and Dispensaries								
SH	02	Mobile Hospitals								
GH	10	Other Mobile Surgical Units, Jaipur - Committed								
V	P	11000	0	0	11000	11000		11000	.00	
<b>Total</b>	<b>10</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	<b>02</b>	<b>117016000</b>	<b>0</b>	<b>0</b>	<b>117016000</b>	<b>101409293</b>	<b>7632830</b>	<b>23239537</b>	<b>93776463</b>	
SH	03	Other Hospitals and Dispensaries								
GH	01	General Hospitals								
V	P	728586000	0	0	728586000	609846106	42006882	160746776	567839224	22.06
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>728587000</b>	<b>0</b>	<b>0</b>	<b>728587000</b>	<b>609847106</b>	<b>42006882</b>	<b>160746776</b>	<b>567840224</b>	
GH	03	T.B. Clinic								
V	P	7000	0	0	7000	7000	58614	58614	-51614	837.34
<b>Total</b>	<b>03</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>58614</b>	<b>58614</b>	<b>-51614</b>	
GH	06	Dispensaries and Relief Camps								
V	P	11045000	0	0	11045000	9892666	573060	1725394	9319606	15.62
<b>Total</b>	<b>06</b>	<b>11045000</b>	<b>0</b>	<b>0</b>	<b>11045000</b>	<b>9892666</b>	<b>573060</b>	<b>1725394</b>	<b>9319606</b>	
GH	07	Control on diseases spread from Natural Calamities								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	08	General Hospitals - Committed								
V	P	7529900000	0	0	7529900000	6461920177	533544301	1601524124	5928375876	21.27
<b>Total</b>	<b>08</b>	<b>7529900000</b>	<b>0</b>	<b>0</b>	<b>7529900000</b>	<b>6461920177</b>	<b>533544301</b>	<b>1601524124</b>	<b>5928375876</b>	
GH	09	T.B. Clinic - Committed								
V	P	24976000	0	0	24976000	22126455	1404538	4254083	20721917	17.03
<b>Total</b>	<b>09</b>	<b>24976000</b>	<b>0</b>	<b>0</b>	<b>24976000</b>	<b>22126455</b>	<b>1404538</b>	<b>4254083</b>	<b>20721917</b>	
GH	13	Dispensaries and Relief camps - Committed								
V	P	1114450000	0	0	1114450000	940485978	83680305	257644327	856805673	23.12
<b>Total</b>	<b>13</b>	<b>1114450000</b>	<b>0</b>	<b>0</b>	<b>1114450000</b>	<b>940485978</b>	<b>83680305</b>	<b>257644327</b>	<b>856805673</b>	
<b>Total</b>	<b>03</b>	<b>9409465000</b>	<b>0</b>	<b>0</b>	<b>9409465000</b>	<b>8044779382</b>	<b>661267700</b>	<b>2025953318</b>	<b>7383511682</b>	
<b>Total</b>	<b>110</b>	<b>20628438000</b>	<b>0</b>	<b>0</b>	<b>20628438000</b>	<b>17586833541</b>	<b>1561184452</b>	<b>4602788911</b>	<b>16025649089</b>	
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	01	District level establishment								
GH	01	Regional and District Establishment								
V	P	61025000	0	0	61025000	52038446	4095980	13082534	47942466	21.44
<b>Total</b>	<b>01</b>	<b>61025000</b>	<b>0</b>	<b>0</b>	<b>61025000</b>	<b>52038446</b>	<b>4095980</b>	<b>13082534</b>	<b>47942466</b>	
GH	04	Dispensaries and Relief Camps - Committed								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 07	Regional and District level establishment - Committed									
V	P	566600000	0	0	566600000	485806537	36545143	117338606	449261394	20.71
<b>Total</b>	<b>07</b>	<b>566600000</b>	<b>0</b>	<b>0</b>	<b>566600000</b>	<b>485806537</b>	<b>36545143</b>	<b>117338606</b>	<b>449261394</b>	
GH 08	T.B. clinic - Committed									
V	P	375308000	0	0	375308000	317392082	25736695	83652613	291655387	22.29
<b>Total</b>	<b>08</b>	<b>375308000</b>	<b>0</b>	<b>0</b>	<b>375308000</b>	<b>317392082</b>	<b>25736695</b>	<b>83652613</b>	<b>291655387</b>	
<b>Total</b>	<b>01</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>855250065</b>	<b>66377818</b>	<b>214073753</b>	<b>788872247</b>	
<b>Total</b>	<b>196</b>	<b>1002946000</b>	<b>0</b>	<b>0</b>	<b>1002946000</b>	<b>855250065</b>	<b>66377818</b>	<b>214073753</b>	<b>788872247</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 02	Recovery related to Medical and Health Department									
GH 01	Medical Surgery Mobile Unit, Jaipur									
V	P					0	-13975	-13975	13975	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13975</b>	<b>-13975</b>	<b>13975</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13975</b>	<b>-13975</b>	<b>13975</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13975</b>	<b>-13975</b>	<b>13975</b>	
<b>Total</b>	<b>01</b>	<b>23675412000</b>	<b>0</b>	<b>0</b>	<b>23675412000</b>	<b>20174514249</b>	<b>1769302409</b>	<b>5270200160</b>	<b>18405211840</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V	P	76488000	0	0	76488000	65440600	5685165	16732565	59755435	21.88
<b>Total</b>	<b>01</b>	<b>76488000</b>	<b>0</b>	<b>0</b>	<b>76488000</b>	<b>65440600</b>	<b>5685165</b>	<b>16732565</b>	<b>59755435</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V	P	171745000	0	0	171745000	145764702	11259480	37239778	134505222	21.68
<b>Total</b>	<b>01</b>	<b>171745000</b>	<b>0</b>	<b>0</b>	<b>171745000</b>	<b>145764702</b>	<b>11259480</b>	<b>37239778</b>	<b>134505222</b>	
GH 02	Mobile Dispensaries									
V	P	938000	0	0	938000	779832	79084	237252	700748	25.29
<b>Total</b>	<b>02</b>	<b>938000</b>	<b>0</b>	<b>0</b>	<b>938000</b>	<b>779832</b>	<b>79084</b>	<b>237252</b>	<b>700748</b>	
GH 03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed									
V	P	26135000	0	0	26135000	22329672	1752383	5557711	20577289	21.27
<b>Total</b>	<b>03</b>	<b>26135000</b>	<b>0</b>	<b>0</b>	<b>26135000</b>	<b>22329672</b>	<b>1752383</b>	<b>5557711</b>	<b>20577289</b>	
GH 04	Hospital and Dispensaries - committed									
V	P	1211206000	0	0	1211206000	1031874433	82013985	261345552	949860448	21.58
<b>Total</b>	<b>04</b>	<b>1211206000</b>	<b>0</b>	<b>0</b>	<b>1211206000</b>	<b>1031874433</b>	<b>82013985</b>	<b>261345552</b>	<b>949860448</b>	
GH 05	Mobile Dispensaries Ayurved - committed									
V	P	35743000	0	0	35743000	30304481	2361554	7800073	27942927	21.82
<b>Total</b>	<b>05</b>	<b>35743000</b>	<b>0</b>	<b>0</b>	<b>35743000</b>	<b>30304481</b>	<b>2361554</b>	<b>7800073</b>	<b>27942927</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	02	Hospitals and Dispensaries								
<b>Total</b>	<b>02</b>	<b>1445767000</b>	<b>0</b>	<b>0</b>	<b>1445767000</b>	<b>1231053120</b>	<b>97466486</b>	<b>312180366</b>	<b>1133586634</b>	
SH	03	Ayurvedic Education								
GH	01	Ayurvedic College, Udaipur								
V	P	4895000	0	0	4895000	4757720	178391	315671	4579329	6.45
<b>Total</b>	<b>01</b>	<b>4895000</b>	<b>0</b>	<b>0</b>	<b>4895000</b>	<b>4757720</b>	<b>178391</b>	<b>315671</b>	<b>4579329</b>	
GH	04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed								
V	P	148680000	0	0	148680000	128294527	11663531	32049004	116630996	21.56
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>148690000</b>	<b>0</b>	<b>0</b>	<b>148690000</b>	<b>128304527</b>	<b>11663531</b>	<b>32049004</b>	<b>116640996</b>	
<b>Total</b>	<b>03</b>	<b>153585000</b>	<b>0</b>	<b>0</b>	<b>153585000</b>	<b>133062247</b>	<b>11841922</b>	<b>32364675</b>	<b>121220325</b>	
SH	04	Ayurvedic Training								
GH	02	Nurses / Compounder Training Centre								
V	P	825000	0	0	825000	683840	56940	198100	626900	24.01
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>826000</b>	<b>0</b>	<b>0</b>	<b>826000</b>	<b>684840</b>	<b>56940</b>	<b>198100</b>	<b>627900</b>	
GH	03	Nurses / Compounder Training Centre - committed								
V	P	25882000	0	0	25882000	21833281	1669666	5718385	20163615	22.09
<b>Total</b>	<b>03</b>	<b>25882000</b>	<b>0</b>	<b>0</b>	<b>25882000</b>	<b>21833281</b>	<b>1669666</b>	<b>5718385</b>	<b>20163615</b>	
<b>Total</b>	<b>04</b>	<b>26708000</b>	<b>0</b>	<b>0</b>	<b>26708000</b>	<b>22518121</b>	<b>1726606</b>	<b>5916485</b>	<b>20791515</b>	
SH	05	Ayurvedic Research								
GH	02	Chemical Laboratories								
V	P	13585000	0	0	13585000	11216203	388772	2757569	10827431	20.30
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>13586000</b>	<b>0</b>	<b>0</b>	<b>13586000</b>	<b>11217203</b>	<b>388772</b>	<b>2757569</b>	<b>10828431</b>	
GH	04	Production and Development of Herbals								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	05	Strengthening of Chemical Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Drug Testing Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Chemical Laboratories - committed								
V	P	101226000	0	0	101226000	81989314	5541258	24777944	76448056	24.48
<b>Total</b>	<b>07</b>	<b>101226000</b>	<b>0</b>	<b>0</b>	<b>101226000</b>	<b>81989314</b>	<b>5541258</b>	<b>24777944</b>	<b>76448056</b>	
<b>Total</b>	<b>05</b>	<b>114817000</b>	<b>0</b>	<b>0</b>	<b>114817000</b>	<b>93211517</b>	<b>5930030</b>	<b>27535513</b>	<b>87281487</b>	



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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	06	Grants-in-aid to Ayurveda University								
GH	01	Grants to Rajasthan Ayurveda University, Jodhpur								
V	P	138400000	0	0	138400000	138400000	23750000	23750000	114650000	17.16
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>153400000</b>	<b>0</b>	<b>0</b>	<b>153400000</b>	<b>153400000</b>	<b>23750000</b>	<b>23750000</b>	<b>129650000</b>	
GH	02	Grant to Rajasthan Ayurveda University - Committed								
V	P	40000000	0	0	40000000	40000000	10000000	10000000	30000000	25.00
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>10000000</b>	<b>10000000</b>	<b>30000000</b>	
<b>Total</b>	<b>06</b>	<b>193400000</b>	<b>0</b>	<b>0</b>	<b>193400000</b>	<b>193400000</b>	<b>33750000</b>	<b>33750000</b>	<b>159650000</b>	
SH	08	Direction and Administration								
GH	01	Direction and Administration - committed								
V	P	232585000	0	0	232585000	190872446	17883695	59596249	172988751	25.62
C	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>191372446</b>	<b>17883695</b>	<b>59596249</b>	<b>173488751</b>	
<b>Total</b>	<b>08</b>	<b>233085000</b>	<b>0</b>	<b>0</b>	<b>233085000</b>	<b>191372446</b>	<b>17883695</b>	<b>59596249</b>	<b>173488751</b>	
<b>Total</b>	<b>101</b>	<b>2243850000</b>	<b>0</b>	<b>0</b>	<b>2243850000</b>	<b>1930058051</b>	<b>174283904</b>	<b>488075853</b>	<b>1755774147</b>	
MI	102	Homeopathy								
SH	01	Hospitals and Dispensaries								
V	P	70553000	0	0	70553000	61953587	4401698	13001111	57551889	18.43
<b>Total</b>	<b>01</b>	<b>70553000</b>	<b>0</b>	<b>0</b>	<b>70553000</b>	<b>61953587</b>	<b>4401698</b>	<b>13001111</b>	<b>57551889</b>	
SH	02	Direction and Administration - Homeopathy								
V	P	22233000	0	0	22233000	19536230	1005451	3702221	18530779	16.65
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>02</b>	<b>22283000</b>	<b>0</b>	<b>0</b>	<b>22283000</b>	<b>19586230</b>	<b>1005451</b>	<b>3702221</b>	<b>18580779</b>	
SH	04	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries, Urban - Committed								
V	P	199972000	0	0	199972000	173096193	13206816	40082623	159889377	20.04
<b>Total</b>	<b>01</b>	<b>199972000</b>	<b>0</b>	<b>0</b>	<b>199972000</b>	<b>173096193</b>	<b>13206816</b>	<b>40082623</b>	<b>159889377</b>	
<b>Total</b>	<b>04</b>	<b>199972000</b>	<b>0</b>	<b>0</b>	<b>199972000</b>	<b>173096193</b>	<b>13206816</b>	<b>40082623</b>	<b>159889377</b>	
SH	05	Direction and Administration - Homeopathy								
GH	01	Direction and Administration - Committed								
V	P	4131000	0	0	4131000	3554221	293813	870592	3260408	21.07
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>3604221</b>	<b>293813</b>	<b>870592</b>	<b>3310408</b>	
<b>Total</b>	<b>05</b>	<b>4181000</b>	<b>0</b>	<b>0</b>	<b>4181000</b>	<b>3604221</b>	<b>293813</b>	<b>870592</b>	<b>3310408</b>	
<b>Total</b>	<b>102</b>	<b>296989000</b>	<b>0</b>	<b>0</b>	<b>296989000</b>	<b>258240231</b>	<b>18907778</b>	<b>57656547</b>	<b>239332453</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V	P	100107000	0	0	100107000	86393484	5775334	19488850	80618150	19.47
<b>Total</b>	<b>01</b>	<b>100107000</b>	<b>0</b>	<b>0</b>	<b>100107000</b>	<b>86393484</b>	<b>5775334</b>	<b>19488850</b>	<b>80618150</b>	
SH 02	Direction and Administration - Unani									
V	P	17334000	0	0	17334000	14846945	965433	3452488	13881512	19.92
<b>Total</b>	<b>02</b>	<b>17334000</b>	<b>0</b>	<b>0</b>	<b>17334000</b>	<b>14846945</b>	<b>965433</b>	<b>3452488</b>	<b>13881512</b>	
SH 03	Innovative / Novel Schemes related to Unani Pathy									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Unani Hospital and Dispensaries- committed									
V	P	146560000	0	0	146560000	129626074	8205440	25139366	121420634	17.15
<b>Total</b>	<b>01</b>	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>129626074</b>	<b>8205440</b>	<b>25139366</b>	<b>121420634</b>	
<b>Total</b>	<b>04</b>	<b>146560000</b>	<b>0</b>	<b>0</b>	<b>146560000</b>	<b>129626074</b>	<b>8205440</b>	<b>25139366</b>	<b>121420634</b>	
SH 05	Direction and Administration - Unani									
GH 01	Direction and Administration Unani - committed									
V	P	4234000	0	0	4234000	3526837	305468	1012631	3221369	23.92
<b>Total</b>	<b>01</b>	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>3526837</b>	<b>305468</b>	<b>1012631</b>	<b>3221369</b>	
<b>Total</b>	<b>05</b>	<b>4234000</b>	<b>0</b>	<b>0</b>	<b>4234000</b>	<b>3526837</b>	<b>305468</b>	<b>1012631</b>	<b>3221369</b>	
<b>Total</b>	<b>103</b>	<b>268236000</b>	<b>0</b>	<b>0</b>	<b>268236000</b>	<b>234394340</b>	<b>15251675</b>	<b>49093335</b>	<b>219142665</b>	
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V	P	7151000	0	0	7151000	5876331	587208	1861877	5289123	26.04
<b>Total</b>	<b>01</b>	<b>7151000</b>	<b>0</b>	<b>0</b>	<b>7151000</b>	<b>5876331</b>	<b>587208</b>	<b>1861877</b>	<b>5289123</b>	
SH 02	Natural Pathy									
V	P	37771000	0	0	37771000	31049682	2943715	9665033	28105967	25.59
<b>Total</b>	<b>02</b>	<b>37771000</b>	<b>0</b>	<b>0</b>	<b>37771000</b>	<b>31049682</b>	<b>2943715</b>	<b>9665033</b>	<b>28105967</b>	
SH 05	Grant to Natural Pathy and Development Board									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Natural pathy									
GH 01	Naturopathy - committed									
V	P	18424000	0	0	18424000	15796139	1112849	3740710	14683290	20.30
<b>Total</b>	<b>01</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>15796139</b>	<b>1112849</b>	<b>3740710</b>	<b>14683290</b>	
<b>Total</b>	<b>06</b>	<b>18424000</b>	<b>0</b>	<b>0</b>	<b>18424000</b>	<b>15796139</b>	<b>1112849</b>	<b>3740710</b>	<b>14683290</b>	
<b>Total</b>	<b>200</b>	<b>63348000</b>	<b>0</b>	<b>0</b>	<b>63348000</b>	<b>52724152</b>	<b>4643772</b>	<b>15267620</b>	<b>48080380</b>	
<b>Total</b>	<b>02</b>	<b>2872423000</b>	<b>0</b>	<b>0</b>	<b>2872423000</b>	<b>2475416774</b>	<b>213087129</b>	<b>610093355</b>	<b>2262329645</b>	
SM 03	Rural Health Services-Allopathy									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V	P	85001000	0	0	85001000	81404298	4094535	7691237	77309763	9.05
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>81404298</b>	<b>4094535</b>	<b>7691237</b>	<b>77309763</b>	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - committed									
V	P	213572000	0	0	213572000	180363972	14234967	47442995	166129005	22.21
<b>Total</b>	<b>01</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>180363972</b>	<b>14234967</b>	<b>47442995</b>	<b>166129005</b>	
<b>Total</b>	<b>03</b>	<b>213572000</b>	<b>0</b>	<b>0</b>	<b>213572000</b>	<b>180363972</b>	<b>14234967</b>	<b>47442995</b>	<b>166129005</b>	
<b>Total</b>	<b>103</b>	<b>298573000</b>	<b>0</b>	<b>0</b>	<b>298573000</b>	<b>261768270</b>	<b>18329502</b>	<b>55134232</b>	<b>243438768</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	2366671000	0	0	2366671000	2004380859	182342776	544632917	1822038083	23.01
<b>Total</b>	<b>01</b>	<b>2366671000</b>	<b>0</b>	<b>0</b>	<b>2366671000</b>	<b>2004380859</b>	<b>182342776</b>	<b>544632917</b>	<b>1822038083</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V	P	6384261000	0	0	6384261000	5411340003	450538441	1423459438	4960801562	22.30
<b>Total</b>	<b>01</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>5411340003</b>	<b>450538441</b>	<b>1423459438</b>	<b>4960801562</b>	
<b>Total</b>	<b>02</b>	<b>6384261000</b>	<b>0</b>	<b>0</b>	<b>6384261000</b>	<b>5411340003</b>	<b>450538441</b>	<b>1423459438</b>	<b>4960801562</b>	
<b>Total</b>	<b>104</b>	<b>8750932000</b>	<b>0</b>	<b>0</b>	<b>8750932000</b>	<b>7415720862</b>	<b>632881217</b>	<b>1968092355</b>	<b>6782839645</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Primary Health Centres									
V	P	2451079000	0	0	2451079000	2119581473	163936660	495434187	1955644813	20.21
<b>Total</b>	<b>01</b>	<b>2451079000</b>	<b>0</b>	<b>0</b>	<b>2451079000</b>	<b>2119581473</b>	<b>163936660</b>	<b>495434187</b>	<b>1955644813</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	823436000	0	0	823436000	688449415	49458940	184445525	638990475	22.40
<b>Total</b>	<b>03</b>	<b>823436000</b>	<b>0</b>	<b>0</b>	<b>823436000</b>	<b>688449415</b>	<b>49458940</b>	<b>184445525</b>	<b>638990475</b>	
GH 04	Primary Health Centres - committed									
V	P	7223220000	0	0	7223220000	6144739714	517516751	1595997037	5627222963	22.10
<b>Total</b>	<b>04</b>	<b>7223220000</b>	<b>0</b>	<b>0</b>	<b>7223220000</b>	<b>6144739714</b>	<b>517516751</b>	<b>1595997037</b>	<b>5627222963</b>	
GH 05	Health Sub-centres - committed									
V	P	642770000	0	0	642770000	515521469	41095042	168343573	474426427	26.19
<b>Total</b>	<b>05</b>	<b>642770000</b>	<b>0</b>	<b>0</b>	<b>642770000</b>	<b>515521469</b>	<b>41095042</b>	<b>168343573</b>	<b>474426427</b>	
<b>Total</b>	<b>01</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>9468306071</b>	<b>772007393</b>	<b>2444220322</b>	<b>8696298678</b>	
<b>Total</b>	<b>197</b>	<b>11140519000</b>	<b>0</b>	<b>0</b>	<b>11140519000</b>	<b>9468306071</b>	<b>772007393</b>	<b>2444220322</b>	<b>8696298678</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
<b>Total</b>	03	<b>20190024000</b>	<b>0</b>	<b>0</b>	<b>20190024000</b>	<b>17145795203</b>	<b>1423218112</b>	<b>4467446909</b>	<b>15722577091</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V P		172108000	0	0	172108000	145608824	16528358	43027534	129080466	25.00
<b>Total</b>	01	<b>172108000</b>	<b>0</b>	<b>0</b>	<b>172108000</b>	<b>145608824</b>	<b>16528358</b>	<b>43027534</b>	<b>129080466</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V P		6121029000	0	0	6121029000	5129237413	447514437	1439306024	4681722976	23.51
<b>Total</b>	01	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>5129237413</b>	<b>447514437</b>	<b>1439306024</b>	<b>4681722976</b>	
<b>Total</b>	02	<b>6121029000</b>	<b>0</b>	<b>0</b>	<b>6121029000</b>	<b>5129237413</b>	<b>447514437</b>	<b>1439306024</b>	<b>4681722976</b>	
<b>Total</b>	101	<b>6293137000</b>	<b>0</b>	<b>0</b>	<b>6293137000</b>	<b>5274846237</b>	<b>464042795</b>	<b>1482333558</b>	<b>4810803442</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V P		59268000	0	0	59268000	52057235	3889589	11100354	48167646	18.73
<b>Total</b>	01	<b>59268000</b>	<b>0</b>	<b>0</b>	<b>59268000</b>	<b>52057235</b>	<b>3889589</b>	<b>11100354</b>	<b>48167646</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries Rural - committed									
V P		83220000	0	0	83220000	73111240	5084778	15193538	68026462	18.26
<b>Total</b>	01	<b>83220000</b>	<b>0</b>	<b>0</b>	<b>83220000</b>	<b>73111240</b>	<b>5084778</b>	<b>15193538</b>	<b>68026462</b>	
<b>Total</b>	02	<b>83220000</b>	<b>0</b>	<b>0</b>	<b>83220000</b>	<b>73111240</b>	<b>5084778</b>	<b>15193538</b>	<b>68026462</b>	
<b>Total</b>	102	<b>142488000</b>	<b>0</b>	<b>0</b>	<b>142488000</b>	<b>125168475</b>	<b>8974367</b>	<b>26293892</b>	<b>116194108</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V P		46090000	0	0	46090000	39508924	2825498	9406574	36683426	20.41
<b>Total</b>	01	<b>46090000</b>	<b>0</b>	<b>0</b>	<b>46090000</b>	<b>39508924</b>	<b>2825498</b>	<b>9406574</b>	<b>36683426</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries Rural Unani - committed									
V P		74455000	0	0	74455000	65075978	4487634	13866656	60588344	18.62
<b>Total</b>	01	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>65075978</b>	<b>4487634</b>	<b>13866656</b>	<b>60588344</b>	
<b>Total</b>	02	<b>74455000</b>	<b>0</b>	<b>0</b>	<b>74455000</b>	<b>65075978</b>	<b>4487634</b>	<b>13866656</b>	<b>60588344</b>	
<b>Total</b>	103	<b>120545000</b>	<b>0</b>	<b>0</b>	<b>120545000</b>	<b>104584902</b>	<b>7313132</b>	<b>23273230</b>	<b>97271770</b>	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Hospitals and Dispensaries									
GH 01	Ayurveda Hospital and Dispensaries - committed									
V P		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	84000000	0	0	84000000	84000000		84000000	.00	
V	C	126000000	0	0	126000000	126000000		126000000	.00	
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>800</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
<b>Total</b>	<b>04</b>	<b>6766171000</b>	<b>0</b>	<b>0</b>	<b>6766171000</b>	<b>5714600614</b>	<b>480330294</b>	<b>1531900680</b>	<b>5234270320</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	44763000	0	0	44763000	38654839	3616375	9724536	35038464	21.72
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>44764000</b>	<b>0</b>	<b>0</b>	<b>44764000</b>	<b>38655839</b>	<b>3616375</b>	<b>9724536</b>	<b>35039464</b>	
SH	02	Human resources in Medical Education sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Integrated Hospital Managment Plan								
GH	01	Integrated Hospital Managment Plan								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>001</b>	<b>44768000</b>	<b>0</b>	<b>0</b>	<b>44768000</b>	<b>38659839</b>	<b>3616375</b>	<b>9724536</b>	<b>35043464</b>	
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	01	Medical College, Jaipur								
V	P	544704000	0	0	544704000	452600537	46559844	138663307	406040693	25.46
<b>Total</b>	<b>01</b>	<b>544704000</b>	<b>0</b>	<b>0</b>	<b>544704000</b>	<b>452600537</b>	<b>46559844</b>	<b>138663307</b>	<b>406040693</b>	
GH	02	Medical College, Bikaner								
V	P	170851000	0	0	170851000	140493243	13225781	43583538	127267462	25.51
<b>Total</b>	<b>02</b>	<b>170851000</b>	<b>0</b>	<b>0</b>	<b>170851000</b>	<b>140493243</b>	<b>13225781</b>	<b>43583538</b>	<b>127267462</b>	
GH	03	Medical College, Udaipur								
V	P	51852000	0	0	51852000	47606097	2382784	6628687	45223313	12.78
<b>Total</b>	<b>03</b>	<b>51852000</b>	<b>0</b>	<b>0</b>	<b>51852000</b>	<b>47606097</b>	<b>2382784</b>	<b>6628687</b>	<b>45223313</b>	
GH	04	Medical College, Ajmer								
V	P	128114000	0	0	128114000	110352125	12935141	30697016	97416984	23.96
<b>Total</b>	<b>04</b>	<b>128114000</b>	<b>0</b>	<b>0</b>	<b>128114000</b>	<b>110352125</b>	<b>12935141</b>	<b>30697016</b>	<b>97416984</b>	
GH	05	Medical College, Jodhpur								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 05	Medical College, Jodhpur									
V	P	204911000	0	0	204911000	168366975	16376520	52920545	151990455	25.83
<b>Total</b>	<b>05</b>	<b>204911000</b>	<b>0</b>	<b>0</b>	<b>204911000</b>	<b>168366975</b>	<b>16376520</b>	<b>52920545</b>	<b>151990455</b>	
GH 06	Medical College, Kota									
V	P	26077000	0	0	26077000	17804909	148528	8420619	17656381	32.29
<b>Total</b>	<b>06</b>	<b>26077000</b>	<b>0</b>	<b>0</b>	<b>26077000</b>	<b>17804909</b>	<b>148528</b>	<b>8420619</b>	<b>17656381</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>14</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical University, Jaipur - Committed									
V	P	3075337000	0	0	3075337000	2575391949	264222272	764167323	2311169677	24.85
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>22</b>	<b>3075437000</b>	<b>0</b>	<b>0</b>	<b>3075437000</b>	<b>2575491949</b>	<b>264222272</b>	<b>764167323</b>	<b>2311269677</b>	
GH 23	Sardar Patel Medical University, Bikaner - Committed									
V	P	857648000	0	0	857648000	712263023	70456303	215841280	641806720	25.17
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>23</b>	<b>857748000</b>	<b>0</b>	<b>0</b>	<b>857748000</b>	<b>712363023</b>	<b>70456303</b>	<b>215841280</b>	<b>641906720</b>	
GH 24	Ravindra Nath Tagore Medical University, Udaipur - Committed									
V	P	740860000	0	0	740860000	635235490	55487567	161112077	579747923	21.75
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>24</b>	<b>740960000</b>	<b>0</b>	<b>0</b>	<b>740960000</b>	<b>635335490</b>	<b>55487567</b>	<b>161112077</b>	<b>579847923</b>	
GH 25	Jawahar Lal Nehru Medical University, Ajmer - Committed									
V	P	637432000	0	0	637432000	532747179	58766186	163451007	473980993	25.64
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>25</b>	<b>637532000</b>	<b>0</b>	<b>0</b>	<b>637532000</b>	<b>532847179</b>	<b>58766186</b>	<b>163451007</b>	<b>474080993</b>	
GH 26	Dr. Sampooranand University, Jodhpur - Committed									
V	P	673520000	0	0	673520000	556256928	45606775	162869847	510650153	24.18
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>26</b>	<b>673620000</b>	<b>0</b>	<b>0</b>	<b>673620000</b>	<b>556356928</b>	<b>45606775</b>	<b>162869847</b>	<b>510750153</b>	
GH 27	Physiotherapy University, Jodhpur - Committed									
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>27</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 28	Medical University, Kota - Committed									
V	P	679567000	0	0	679567000	531106183	57882119	206342936	473224064	30.36

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	28	Medical University, Kota - Committed								
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	28	<b>679667000</b>	<b>0</b>	<b>0</b>	<b>679667000</b>	<b>531206183</b>	<b>57882119</b>	<b>206342936</b>	<b>473324064</b>	
<b>Total</b>	01	<b>7791495000</b>	<b>0</b>	<b>0</b>	<b>7791495000</b>	<b>6480846638</b>	<b>644049820</b>	<b>1954698182</b>	<b>5836796818</b>	
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	1026001000	0	0	1026001000	1026001000		1026001000	.00	
<b>Total</b>	01	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	<b>1026001000</b>	<b>0</b>	<b>0</b>	<b>1026001000</b>	
GH	04	Grant-in-aid to Dental College and Hospital Jaipur - committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	<b>1026003000</b>	<b>0</b>	<b>0</b>	<b>1026003000</b>	
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	415000000	0	0	415000000	327500000	87500000	327500000	21.08	
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>327500000</b>	<b>0</b>	<b>87500000</b>	<b>327500000</b>	
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed								
V	P	115001000	0	0	115001000	86251000	28750000	86251000	25.00	
<b>Total</b>	03	<b>115001000</b>	<b>0</b>	<b>0</b>	<b>115001000</b>	<b>86251000</b>	<b>0</b>	<b>28750000</b>	<b>86251000</b>	
<b>Total</b>	05	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>413751000</b>	<b>0</b>	<b>116250000</b>	<b>413751000</b>	
SH	06	Rajasthan Medical Education Society								
GH	01	Grant-in-aid								
V	P	1405000000	0	0	1405000000	1405000000	150000000	1255000000	10.68	
<b>Total</b>	01	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1405000000</b>	<b>150000000</b>	<b>150000000</b>	<b>1255000000</b>	
<b>Total</b>	06	<b>1405000000</b>	<b>0</b>	<b>0</b>	<b>1405000000</b>	<b>1405000000</b>	<b>150000000</b>	<b>150000000</b>	<b>1255000000</b>	
SH	07	Rajasthan Mental Health Yojana								
GH	01	Medical University, Bikaner								
V	C	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	07	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	08	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	85281000	0	0	85281000	85281000		85281000	.00	
V	C	240190000	0	0	240190000	240190000		240190000	.00	
<b>Total</b>	01	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	
<b>Total</b>	08	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	<b>325471000</b>	<b>0</b>	<b>0</b>	<b>325471000</b>	
SH	09	Acceleration in UG seats								

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	95106000	0	0	95106000	95106000		95106000	.00	
V	C	145183000	0	0	145183000	145183000		145183000	.00	
<b>Total</b>	<b>01</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>240289000</b>		
<b>Total</b>	<b>09</b>	<b>240289000</b>	<b>0</b>	<b>0</b>	<b>240289000</b>	<b>240289000</b>	<b>0</b>	<b>240289000</b>		
<b>Total</b>	<b>105</b>	<b>11319259000</b>	<b>0</b>	<b>0</b>	<b>11319259000</b>	<b>9892360638</b>	<b>794049820</b>	<b>2220948182</b>	<b>9098310818</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and associated group of Hospitals, Jaipur								
V	P	269003000	0	0	269003000	214910616	14027274	68119658	200883342	25.32
<b>Total</b>	<b>01</b>	<b>269003000</b>	<b>0</b>	<b>0</b>	<b>269003000</b>	<b>214910616</b>	<b>14027274</b>	<b>68119658</b>	<b>200883342</b>	
GH	02	Medical College and associated group of Hospitals , Bikaner								
V	P	111503000	0	0	111503000	89645854	4571375	26428521	85074479	23.70
<b>Total</b>	<b>02</b>	<b>111503000</b>	<b>0</b>	<b>0</b>	<b>111503000</b>	<b>89645854</b>	<b>4571375</b>	<b>26428521</b>	<b>85074479</b>	
GH	03	Medical College and associated group of Hospitals, Udaipur								
V	P	102002000	0	0	102002000	92218807	10359284	20142477	81859523	19.75
<b>Total</b>	<b>03</b>	<b>102002000</b>	<b>0</b>	<b>0</b>	<b>102002000</b>	<b>92218807</b>	<b>10359284</b>	<b>20142477</b>	<b>81859523</b>	
GH	04	Medical College and associated group of Hospitals , Ajmer								
V	P	83862000	0	0	83862000	68458208	4522433	19926225	63935775	23.76
<b>Total</b>	<b>04</b>	<b>83862000</b>	<b>0</b>	<b>0</b>	<b>83862000</b>	<b>68458208</b>	<b>4522433</b>	<b>19926225</b>	<b>63935775</b>	
GH	05	Medical College and associated group of Hospitals , Jodhpur								
V	P	126533000	0	0	126533000	101853598	7898359	32577761	93955239	25.75
<b>Total</b>	<b>05</b>	<b>126533000</b>	<b>0</b>	<b>0</b>	<b>126533000</b>	<b>101853598</b>	<b>7898359</b>	<b>32577761</b>	<b>93955239</b>	
GH	06	Medical College and associated group of Hospitals, Kota								
V	P	109173000	0	0	109173000	97897749	4461418	15736669	93436331	14.41
<b>Total</b>	<b>06</b>	<b>109173000</b>	<b>0</b>	<b>0</b>	<b>109173000</b>	<b>97897749</b>	<b>4461418</b>	<b>15736669</b>	<b>93436331</b>	
<b>Total</b>	<b>01</b>	<b>802076000</b>	<b>0</b>	<b>0</b>	<b>802076000</b>	<b>664984832</b>	<b>45840143</b>	<b>182931311</b>	<b>619144689</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur								
V	P	143000000	0	0	143000000	120631621	13697347	36065726	106934274	25.22
<b>Total</b>	<b>01</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>120631621</b>	<b>13697347</b>	<b>36065726</b>	<b>106934274</b>	
GH	02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner								
V	P	33001000	0	0	33001000	26571520	602793	7032273	25968727	21.31
<b>Total</b>	<b>02</b>	<b>33001000</b>	<b>0</b>	<b>0</b>	<b>33001000</b>	<b>26571520</b>	<b>602793</b>	<b>7032273</b>	<b>25968727</b>	
GH	03	Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur								
V	P	50000000	0	0	50000000	49410278	2055885	2645607	47354393	5.29
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49410278</b>	<b>2055885</b>	<b>2645607</b>	<b>47354393</b>	



Month & Year of Account		6 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	02	Nishulk Dava Yojana								
GH	04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer								
V	P	31500000	0	0	31500000	29063860	619692	3055832	28444168	9.70
<b>Total</b>	<b>04</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>29063860</b>	<b>619692</b>	<b>3055832</b>	<b>28444168</b>	
GH	05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur								
V	P	50000000	0	0	50000000	46405369	7748659	11343290	38656710	22.69
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>46405369</b>	<b>7748659</b>	<b>11343290</b>	<b>38656710</b>	
GH	06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota								
V	P	40001000	0	0	40001000	38533352	3470108	4937756	35063244	12.34
<b>Total</b>	<b>06</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>38533352</b>	<b>3470108</b>	<b>4937756</b>	<b>35063244</b>	
<b>Total</b>	<b>02</b>	<b>347502000</b>	<b>0</b>	<b>0</b>	<b>347502000</b>	<b>310616000</b>	<b>28194484</b>	<b>65080484</b>	<b>282421516</b>	
<b>Total</b>	<b>800</b>	<b>1149578000</b>	<b>0</b>	<b>0</b>	<b>1149578000</b>	<b>975600832</b>	<b>74034627</b>	<b>248011795</b>	<b>901566205</b>	
<b>Total</b>	<b>05</b>	<b>12513605000</b>	<b>0</b>	<b>0</b>	<b>12513605000</b>	<b>10906621309</b>	<b>871700822</b>	<b>2478684513</b>	<b>10034920487</b>	
SM	06	Public Health								
MI	001	Direction and Administration								
SH	01	Head Office Establishment - Committed								
V	P	56336000	0	0	56336000	49134408	3063994	10265586	46070414	18.22
<b>Total</b>	<b>01</b>	<b>56336000</b>	<b>0</b>	<b>0</b>	<b>56336000</b>	<b>49134408</b>	<b>3063994</b>	<b>10265586</b>	<b>46070414</b>	
SH	02	Food Safety and Standards Authority								
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	8365000	0	0	8365000	7257850	500369	1607519	6757481	19.22
<b>Total</b>	<b>01</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>7257850</b>	<b>500369</b>	<b>1607519</b>	<b>6757481</b>	
<b>Total</b>	<b>02</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>7257850</b>	<b>500369</b>	<b>1607519</b>	<b>6757481</b>	
<b>Total</b>	<b>001</b>	<b>64701000</b>	<b>0</b>	<b>0</b>	<b>64701000</b>	<b>56392258</b>	<b>3564363</b>	<b>11873105</b>	<b>52827895</b>	
MI	003	Training								
SH	01	Public Health Training Institute								
GH	01	Through the Principal Medical College, Jaipur - committed								
V	P	35970000	0	0	35970000	30947091	2313142	7336051	28633949	20.39
<b>Total</b>	<b>01</b>	<b>35970000</b>	<b>0</b>	<b>0</b>	<b>35970000</b>	<b>30947091</b>	<b>2313142</b>	<b>7336051</b>	<b>28633949</b>	
GH	02	Nursing College, Jodhpur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Nursing College, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Nursing College, Ajmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	003	Training								
SH	01	Public Health Training Institute								
GH	05	Nursing College, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Nursing College, Kota								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>35977000</b>	<b>0</b>	<b>0</b>	<b>35977000</b>	<b>30954091</b>	<b>2313142</b>	<b>7336051</b>	<b>28640949</b>	
<b>Total</b>	003	<b>35977000</b>	<b>0</b>	<b>0</b>	<b>35977000</b>	<b>30954091</b>	<b>2313142</b>	<b>7336051</b>	<b>28640949</b>	
MI	101	Prevention and Control of Diseases								
SH	01	National Malaria Eradication Programme								
V	P	20102000	0	0	20102000	20102000	16200	16200	20085800	.08
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>20103000</b>	<b>16200</b>	<b>16200</b>	<b>20086800</b>	
SH	05	National Leprosy Control Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	National Programme for prevention of visual defects and blindness control								
GH	20	Prevention of Visual Defects and Blindness Control - committed								
V	P	99770000	0	0	99770000	86941690	5858429	18686739	81083261	18.73
<b>Total</b>	20	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>86941690</b>	<b>5858429</b>	<b>18686739</b>	<b>81083261</b>	
<b>Total</b>	06	<b>99770000</b>	<b>0</b>	<b>0</b>	<b>99770000</b>	<b>86941690</b>	<b>5858429</b>	<b>18686739</b>	<b>81083261</b>	
SH	11	National Goitre Control Programme								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	11	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	13	National Cancer Control Programmme								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	13	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	19	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	974153000	0	0	974153000	886141876	61495165	149506289	824646711	15.35
<b>Total</b>	01	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>886141876</b>	<b>61495165</b>	<b>149506289</b>	<b>824646711</b>	
<b>Total</b>	19	<b>974153000</b>	<b>0</b>	<b>0</b>	<b>974153000</b>	<b>886141876</b>	<b>61495165</b>	<b>149506289</b>	<b>824646711</b>	
SH	20	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	857740000	0	0	857740000	753315935	55174701	159598766	698141234	18.61
<b>Total</b>	01	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>753315935</b>	<b>55174701</b>	<b>159598766</b>	<b>698141234</b>	
<b>Total</b>	20	<b>857740000</b>	<b>0</b>	<b>0</b>	<b>857740000</b>	<b>753315935</b>	<b>55174701</b>	<b>159598766</b>	<b>698141234</b>	

Month & Year of Account		6 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 21	National AIDS Control Programme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	7006000	0	0	7006000	7006000		7006000		.00
<b>Total</b>	<b>22</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - Committed									
V	P	776837000	0	0	776837000	700941222	36307275	112203053	664633947	14.44
<b>Total</b>	<b>01</b>	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>700941222</b>	<b>36307275</b>	<b>112203053</b>	<b>664633947</b>	
<b>Total</b>	<b>23</b>	<b>776837000</b>	<b>0</b>	<b>0</b>	<b>776837000</b>	<b>700941222</b>	<b>36307275</b>	<b>112203053</b>	<b>664633947</b>	
SH 24	National Leprosy Control Programme									
GH 01	National Laprocy Control Programme - Committed									
V	P	55557000	0	0	55557000	50858467	2029710	6728243	48828757	12.11
<b>Total</b>	<b>01</b>	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>50858467</b>	<b>2029710</b>	<b>6728243</b>	<b>48828757</b>	
<b>Total</b>	<b>24</b>	<b>55557000</b>	<b>0</b>	<b>0</b>	<b>55557000</b>	<b>50858467</b>	<b>2029710</b>	<b>6728243</b>	<b>48828757</b>	
<b>Total</b>	<b>101</b>	<b>2791473000</b>	<b>0</b>	<b>0</b>	<b>2791473000</b>	<b>2505615190</b>	<b>160881480</b>	<b>446739290</b>	<b>2344733710</b>	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - Committed									
V	P	17711000	0	0	17711000	16202285	565735	2074450	15636550	11.71
<b>Total</b>	<b>01</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>16202285</b>	<b>565735</b>	<b>2074450</b>	<b>15636550</b>	
<b>Total</b>	<b>01</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>16202285</b>	<b>565735</b>	<b>2074450</b>	<b>15636550</b>	
<b>Total</b>	<b>102</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>16202285</b>	<b>565735</b>	<b>2074450</b>	<b>15636550</b>	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V	P	69906000	0	0	69906000	64750191	3315543	8471352	61434648	12.12
<b>Total</b>	<b>01</b>	<b>69906000</b>	<b>0</b>	<b>0</b>	<b>69906000</b>	<b>64750191</b>	<b>3315543</b>	<b>8471352</b>	<b>61434648</b>	
GH 03	Through the Director, Medical and Health Services - committed									
V	P	158871000	0	0	158871000	138564829	10135922	30442093	128428907	19.16
<b>Total</b>	<b>03</b>	<b>158871000</b>	<b>0</b>	<b>0</b>	<b>158871000</b>	<b>138564829</b>	<b>10135922</b>	<b>30442093</b>	<b>128428907</b>	
GH 04	Drug Control Establishment Ayurved - Committed									
V	P	13930000	0	0	13930000	11815704	653429	2767725	11162275	19.87
<b>Total</b>	<b>04</b>	<b>13930000</b>	<b>0</b>	<b>0</b>	<b>13930000</b>	<b>11815704</b>	<b>653429</b>	<b>2767725</b>	<b>11162275</b>	
<b>Total</b>	<b>01</b>	<b>242707000</b>	<b>0</b>	<b>0</b>	<b>242707000</b>	<b>215130724</b>	<b>14104894</b>	<b>41681170</b>	<b>201025830</b>	
SH 02	Diploma Course of Pharmacy									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 104	Drug Control									
SH 02	Diploma Course of Pharmacy									
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - Committed									
V	P	14674000	0	0	14674000	12520288	944264	3097976	11576024	
<b>Total</b>	<b>01</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>12520288</b>	<b>944264</b>	<b>3097976</b>	<b>11576024</b>	
<b>Total</b>	<b>03</b>	<b>14674000</b>	<b>0</b>	<b>0</b>	<b>14674000</b>	<b>12520288</b>	<b>944264</b>	<b>3097976</b>	<b>11576024</b>	
<b>Total</b>	<b>104</b>	<b>257581000</b>	<b>0</b>	<b>0</b>	<b>257581000</b>	<b>227851012</b>	<b>15049158</b>	<b>44779146</b>	<b>212801854</b>	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V	P	2159000	0	0	2159000	1804417	13361	367944	1791056	
<b>Total</b>	<b>01</b>	<b>2159000</b>	<b>0</b>	<b>0</b>	<b>2159000</b>	<b>1804417</b>	<b>13361</b>	<b>367944</b>	<b>1791056</b>	
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - committed									
V	P	48893000	0	0	48893000	42189687	2878524	9581837	39311163	
<b>Total</b>	<b>01</b>	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>42189687</b>	<b>2878524</b>	<b>9581837</b>	<b>39311163</b>	
<b>Total</b>	<b>02</b>	<b>48893000</b>	<b>0</b>	<b>0</b>	<b>48893000</b>	<b>42189687</b>	<b>2878524</b>	<b>9581837</b>	<b>39311163</b>	
<b>Total</b>	<b>107</b>	<b>51052000</b>	<b>0</b>	<b>0</b>	<b>51052000</b>	<b>43994104</b>	<b>2891885</b>	<b>9949781</b>	<b>41102219</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>112</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	2796794000	0	0	2796794000	2796794000	699198000	699198000	2097596000	
<b>Total</b>	<b>01</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2796794000</b>	<b>699198000</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	<b>01</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2796794000</b>	<b>699198000</b>	<b>699198000</b>	<b>2097596000</b>	
<b>Total</b>	<b>190</b>	<b>2796794000</b>	<b>0</b>	<b>0</b>	<b>2796794000</b>	<b>2796794000</b>	<b>699198000</b>	<b>699198000</b>	<b>2097596000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V	P	14000	0	0	14000	14000			14000	
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>01</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>196</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	

Month & Year of Account		6 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V	P	20152000	0	0	20152000	18340314	716607	2528293	17623707	12.55
<b>Total</b>	<b>01</b>	<b>20152000</b>	<b>0</b>	<b>0</b>	<b>20152000</b>	<b>18340314</b>	<b>716607</b>	<b>2528293</b>	<b>17623707</b>	
GH 02	Block Chief Medical Officer - committed									
V	P	1161751000	0	0	1161751000	1004890621	75879350	232739729	929011271	20.03
<b>Total</b>	<b>02</b>	<b>1161751000</b>	<b>0</b>	<b>0</b>	<b>1161751000</b>	<b>1004890621</b>	<b>75879350</b>	<b>232739729</b>	<b>929011271</b>	
<b>Total</b>	<b>01</b>	<b>1181903000</b>	<b>0</b>	<b>0</b>	<b>1181903000</b>	<b>1023230935</b>	<b>76595957</b>	<b>235268022</b>	<b>946634978</b>	
<b>Total</b>	<b>197</b>	<b>1181903000</b>	<b>0</b>	<b>0</b>	<b>1181903000</b>	<b>1023230935</b>	<b>76595957</b>	<b>235268022</b>	<b>946634978</b>	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humens resources in health sector									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	4696991000	0	0	4696991000	4696991000	1956045000	1956045000	2740946000	41.64
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4696992000</b>	<b>0</b>	<b>0</b>	<b>4696992000</b>	<b>4696992000</b>	<b>1956045000</b>	<b>1956045000</b>	<b>2740947000</b>	
<b>Total</b>	<b>04</b>	<b>4696992000</b>	<b>0</b>	<b>0</b>	<b>4696992000</b>	<b>4696992000</b>	<b>1956045000</b>	<b>1956045000</b>	<b>2740947000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>4697010000</b>	<b>0</b>	<b>0</b>	<b>4697010000</b>	<b>4697010000</b>	<b>1956045000</b>	<b>1956045000</b>	<b>2740965000</b>	
<b>Total</b>	<b>06</b>	<b>11894217000</b>	<b>0</b>	<b>0</b>	<b>11894217000</b>	<b>11398058875</b>	<b>2917104720</b>	<b>3413262845</b>	<b>8480954155</b>	
<b>Total</b>	<b>2210</b>	<b>77911852000</b>	<b>0</b>	<b>0</b>	<b>77911852000</b>	<b>67815007024</b>	<b>7674743486</b>	<b>17771588462</b>	<b>60140263538</b>	
MH 2211	Family Welfare									

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	1265000	0	0	1265000	1264053		947	1264053	.07
V	C	1863000	0	0	1863000	1609852	123712	376860	1486140	20.23
<b>Total</b>	<b>01</b>	<b>3128000</b>	<b>0</b>	<b>0</b>	<b>3128000</b>	<b>2873905</b>	<b>123712</b>	<b>377807</b>	<b>2750193</b>	
SH	02	State Family Welfare Bureau								
V	P	45868000	0	0	45868000	43726822	1581630	3722808	42145192	8.12
V	C	63606000	0	0	63606000	50064821	5612776	19153955	44452045	30.11
<b>Total</b>	<b>02</b>	<b>109474000</b>	<b>0</b>	<b>0</b>	<b>109474000</b>	<b>93791643</b>	<b>7194406</b>	<b>22876763</b>	<b>86597237</b>	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - committed								
V	P	16282000	0	0	16282000	14029113	1241061	3493948	12788052	21.46
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>16283000</b>	<b>0</b>	<b>0</b>	<b>16283000</b>	<b>14030113</b>	<b>1241061</b>	<b>3493948</b>	<b>12789052</b>	
<b>Total</b>	<b>03</b>	<b>16283000</b>	<b>0</b>	<b>0</b>	<b>16283000</b>	<b>14030113</b>	<b>1241061</b>	<b>3493948</b>	<b>12789052</b>	
<b>Total</b>	<b>001</b>	<b>128885000</b>	<b>0</b>	<b>0</b>	<b>128885000</b>	<b>110695661</b>	<b>8559179</b>	<b>26748518</b>	<b>102136482</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	16118000	0	0	16118000	14378694	1445153	3184459	12933541	19.76
V	C	25604000	0	0	25604000	21407317	1064979	5261662	20342338	20.55
<b>Total</b>	<b>01</b>	<b>41722000</b>	<b>0</b>	<b>0</b>	<b>41722000</b>	<b>35786011</b>	<b>2510132</b>	<b>8446121</b>	<b>33275879</b>	
SH	02	Training of Auxilliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	118393000	0	0	118393000	104676493	5820678	19537185	98855815	16.50
V	C	177506000	0	0	177506000	155188526	11046823	33364297	144141703	18.80
<b>Total</b>	<b>02</b>	<b>295899000</b>	<b>0</b>	<b>0</b>	<b>295899000</b>	<b>259865019</b>	<b>16867501</b>	<b>52901482</b>	<b>242997518</b>	
<b>Total</b>	<b>003</b>	<b>337621000</b>	<b>0</b>	<b>0</b>	<b>337621000</b>	<b>295651030</b>	<b>19377633</b>	<b>61347603</b>	<b>276273397</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	265400000	0	0	265400000	239818042	19935953	45517911	219882089	17.15
V	C	136004000	0	0	136004000	105924905	9530306	39609401	96394599	29.12
<b>Total</b>	<b>01</b>	<b>401404000</b>	<b>0</b>	<b>0</b>	<b>401404000</b>	<b>345742947</b>	<b>29466259</b>	<b>85127312</b>	<b>316276688</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>406404000</b>	<b>0</b>	<b>0</b>	<b>406404000</b>	<b>350742947</b>	<b>29466259</b>	<b>85127312</b>	<b>321276688</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4786682	123470	336788	4663212	6.74

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH	2211	Family Welfare								
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4788682</b>	<b>123470</b>	<b>336788</b>	<b>4665212</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4788682</b>	<b>123470</b>	<b>336788</b>	<b>4665212</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	4820000	239025	419025	4580975	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4820000</b>	<b>239025</b>	<b>419025</b>	<b>4580975</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>9608682</b>	<b>362495</b>	<b>755813</b>	<b>9246187</b>	
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	4000000	0	0	4000000	3600000		400000	3600000	
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3600000</b>	<b>0</b>	<b>400000</b>	<b>3600000</b>	
GH	06	Implementation of New Population Policy								
V	P	38331000	0	0	38331000	38331000			38331000	
<b>Total</b>	<b>06</b>	<b>38331000</b>	<b>0</b>	<b>0</b>	<b>38331000</b>	<b>38331000</b>	<b>0</b>	<b>0</b>	<b>38331000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	20000000	0	0	20000000	19593880	561610	967730	19032270	
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19593880</b>	<b>561610</b>	<b>967730</b>	<b>19032270</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	20000000	0	0	20000000	15890000	1320000	5430000	14570000	
<b>Total</b>	<b>11</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15890000</b>	<b>1320000</b>	<b>5430000</b>	<b>14570000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	487800000	0	0	487800000	487800000			487800000	
<b>Total</b>	<b>12</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	
<b>Total</b>	<b>03</b>	<b>570131000</b>	<b>0</b>	<b>0</b>	<b>570131000</b>	<b>565214880</b>	<b>1881610</b>	<b>6797730</b>	<b>563333270</b>	
<b>Total</b>	<b>105</b>	<b>570131000</b>	<b>0</b>	<b>0</b>	<b>570131000</b>	<b>565214880</b>	<b>1881610</b>	<b>6797730</b>	<b>563333270</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level establishment								
GH	01	District Family Welfare Bureau								
V	P	589801000	0	0	589801000	492719534.2	52305892	149387357.8	440413642.2	
V	C	327506000	0	0	327506000	269800112.8	22380719	80086606.2	247419393.8	
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>762520647</b>	<b>74686611</b>	<b>229473964</b>	<b>687834036</b>	
<b>Total</b>	<b>01</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>762520647</b>	<b>74686611</b>	<b>229473964</b>	<b>687834036</b>	
<b>Total</b>	<b>196</b>	<b>917308000</b>	<b>0</b>	<b>0</b>	<b>917308000</b>	<b>762520647</b>	<b>74686611</b>	<b>229473964</b>	<b>687834036</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level establishment								

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		O	S	R	T					
MH 2211	Family Welfare									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Rural Family Welfare Centre on Primary Health Centres									
V	P	503821000	0	0	503821000	453207533	27061319	77674786	426146214	15.42
<b>Total</b>	<b>01</b>	<b>503821000</b>	<b>0</b>	<b>0</b>	<b>503821000</b>	<b>453207533</b>	<b>27061319</b>	<b>77674786</b>	<b>426146214</b>	
GH 02	Rural Sub-Centres									
V	P	3135700000	0	0	3135700000	2809214906.2	225347957	551833050.8	2583866949.2	17.60
V	C	4390503000	0	0	4390503000	3737912686.8	291333567	943923880.2	3446579119.8	21.50
<b>Total</b>	<b>02</b>	<b>7526203000</b>	<b>0</b>	<b>0</b>	<b>7526203000</b>	<b>6547127593</b>	<b>516681524</b>	<b>1495756931</b>	<b>6030446069</b>	
<b>Total</b>	<b>01</b>	<b>8030024000</b>	<b>0</b>	<b>0</b>	<b>8030024000</b>	<b>7000335126</b>	<b>543742843</b>	<b>1573431717</b>	<b>6456592283</b>	
<b>Total</b>	<b>197</b>	<b>8030024000</b>	<b>0</b>	<b>0</b>	<b>8030024000</b>	<b>7000335126</b>	<b>543742843</b>	<b>1573431717</b>	<b>6456592283</b>	
MI 200	Other Services and Supplies									
SH 01	Conventional Contraceptives									
V	C	140000000	0	0	140000000	140000000			140000000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	<b>200</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI 800	Other expenditure									
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	State wide Emergency Ambulance Services (EMRI) (50:50)									
V	P	566700000	0	0	566700000	566700000			566700000	.00
V	C	113358000	0	0	113358000	113358000			113358000	.00
<b>Total</b>	<b>02</b>	<b>680058000</b>	<b>0</b>	<b>0</b>	<b>680058000</b>	<b>680058000</b>	<b>0</b>	<b>0</b>	<b>680058000</b>	
GH 03	National Rural Health Mission (NRHM) (15:85)									
V	P	4097700000	0	0	4097700000	4044033000		53667000	4044033000	1.31
V	C	7646600000	0	0	7646600000	7566100000		80500000	7566100000	1.05
<b>Total</b>	<b>03</b>	<b>11744300000</b>	<b>0</b>	<b>0</b>	<b>11744300000</b>	<b>11610133000</b>	<b>0</b>	<b>134167000</b>	<b>11610133000</b>	
GH 04	Stock Management Programme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12424360000</b>	<b>0</b>	<b>0</b>	<b>12424360000</b>	<b>12290193000</b>	<b>0</b>	<b>134167000</b>	<b>12290193000</b>	
SH 03	National Urban Health Mission (NUHM)									
GH 02	State wide Emergency Ambulance Services (EMRI)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	National Urban Health Mission (NUHM)									
V	P	390600000	0	0	390600000	390600000			390600000	.00
V	C	586000000	0	0	586000000	586000000			586000000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	03	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
<b>Total</b>	03	<b>976600000</b>	<b>0</b>	<b>0</b>	<b>976600000</b>	<b>976600000</b>	<b>0</b>	<b>0</b>	<b>976600000</b>	
<b>Total</b>	03	<b>976601000</b>	<b>0</b>	<b>0</b>	<b>976601000</b>	<b>976601000</b>	<b>0</b>	<b>0</b>	<b>976601000</b>	
SH	04	Scheme to develop labour rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Community based Management of acute malnutritious Children								
V	P	5289000	0	0	5289000	5289000			5289000	.00
<b>Total</b>	05	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	<b>5289000</b>	<b>0</b>	<b>0</b>	<b>5289000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Child Health Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>13406258000</b>	<b>0</b>	<b>0</b>	<b>13406258000</b>	<b>13272091000</b>	<b>0</b>	<b>134167000</b>	<b>13272091000</b>	
<b>Total</b>	2211	<b>23946633000</b>	<b>0</b>	<b>0</b>	<b>23946633000</b>	<b>22506859973</b>	<b>678076630</b>	<b>2117849657</b>	<b>21828783343</b>	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3606	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Construction works through the Medical and Health Department								

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	251396000	0	0	251396000	251396000		251396000		.00
<b>Total</b>	01	<b>251396000</b>	<b>0</b>	<b>0</b>	<b>251396000</b>	<b>251396000</b>	<b>0</b>	<b>0</b>	<b>251396000</b>	
<b>Total</b>	07	<b>251396000</b>	<b>0</b>	<b>0</b>	<b>251396000</b>	<b>251396000</b>	<b>0</b>	<b>0</b>	<b>251396000</b>	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Hospital and Dispensaries - Unani								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Hospital and Dispensaries Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	110	<b>251400000</b>	<b>0</b>	<b>0</b>	<b>251400000</b>	<b>251400000</b>	<b>0</b>	<b>0</b>	<b>251400000</b>	
<b>Total</b>	01	<b>251400000</b>	<b>0</b>	<b>0</b>	<b>251400000</b>	<b>251400000</b>	<b>0</b>	<b>0</b>	<b>251400000</b>	
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	01	Construction of Health Sub Centres								
V	P	81700000	0	0	81700000	81700000		81700000		.00
<b>Total</b>	01	<b>81700000</b>	<b>0</b>	<b>0</b>	<b>81700000</b>	<b>81700000</b>	<b>0</b>	<b>0</b>	<b>81700000</b>	
GH	02	Construction of Primary Health Sub-Centres								
V	P	507400000	0	0	507400000	507400000		507400000		.00
<b>Total</b>	02	<b>507400000</b>	<b>0</b>	<b>0</b>	<b>507400000</b>	<b>507400000</b>	<b>0</b>	<b>0</b>	<b>507400000</b>	
GH	03	Construction of Community Health Centres								
V	P	295300000	0	0	295300000	295300000		295300000		.00
<b>Total</b>	03	<b>295300000</b>	<b>0</b>	<b>0</b>	<b>295300000</b>	<b>295300000</b>	<b>0</b>	<b>0</b>	<b>295300000</b>	
<b>Total</b>	02	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	
<b>Total</b>	800	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	
<b>Total</b>	02	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	<b>884400000</b>	<b>0</b>	<b>0</b>	<b>884400000</b>	
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	07	Other expenditure								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 01		Medical College, Jaipur								
V	P	120748000	0	0	120748000	120748000		120748000	.00	
<b>Total</b>	<b>01</b>	<b>120748000</b>	<b>0</b>	<b>0</b>	<b>120748000</b>	<b>120748000</b>	<b>0</b>	<b>120748000</b>		
GH 02		Medical College, Bikaner								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 03		Medical College, Udaipur								
V	P	35002000	0	0	35002000	35002000		35002000	.00	
<b>Total</b>	<b>03</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>35002000</b>	<b>0</b>	<b>35002000</b>		
GH 04		Medical College, Ajmer								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 05		Medical College, Jodhpur								
V	P	37901000	0	0	37901000	37901000	5335379	32565621	14.08	
<b>Total</b>	<b>05</b>	<b>37901000</b>	<b>0</b>	<b>0</b>	<b>37901000</b>	<b>37901000</b>	<b>5335379</b>	<b>32565621</b>		
GH 06		Medical College, Kota								
V	P	120000000	0	0	120000000	120000000		120000000	.00	
<b>Total</b>	<b>06</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>		
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>07</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>07</b>	<b>313660000</b>	<b>0</b>	<b>0</b>	<b>313660000</b>	<b>313660000</b>	<b>5335379</b>	<b>308324621</b>		
SH 12		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	174091000	0	0	174091000	174091000		174091000	.00	
V	C	93601000	0	0	93601000	93601000		93601000	.00	
<b>Total</b>	<b>01</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>267692000</b>		
<b>Total</b>	<b>12</b>	<b>267692000</b>	<b>0</b>	<b>0</b>	<b>267692000</b>	<b>267692000</b>	<b>0</b>	<b>267692000</b>		
SH 13		Tursery Cancer Care Centre								
GH 01		Medical College, Bikaner								
V	P	44040000	0	0	44040000	44040000		44040000	.00	
V	C	66060000	0	0	66060000	66060000	8644500	57415500	13.09	
<b>Total</b>	<b>01</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>8644500</b>	<b>101455500</b>		
<b>Total</b>	<b>13</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>8644500</b>	<b>101455500</b>		
SH 14		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	37800000	0	0	37800000	37800000		37800000	.00	

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 14	National Mental Health Scheme									
GH 01	Medical College, Bikaner									
V	C	70000000	0	0	70000000	70000000	6248900	6248900	63751100	8.93
<b>Total</b>	<b>01</b>	<b>107800000</b>	<b>0</b>	<b>0</b>	<b>107800000</b>	<b>107800000</b>	<b>6248900</b>	<b>6248900</b>	<b>101551100</b>	
<b>Total</b>	<b>14</b>	<b>107800000</b>	<b>0</b>	<b>0</b>	<b>107800000</b>	<b>107800000</b>	<b>6248900</b>	<b>6248900</b>	<b>101551100</b>	
SH 15	Acceleration in UG seats									
GH 01	Medical College, Kota									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 02	Medical College, Udaipur									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Medical College, Ajmer									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH 16	Elevation Phase III of Medical College under PMSSY									
GH 01	Medical College, Udaipur									
V	P	103001000	0	0	103001000	1000		103000000	1000	100.00
<b>Total</b>	<b>01</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>1000</b>	<b>0</b>	<b>103000000</b>	<b>1000</b>	
GH 02	Medical College, Kota									
V	P	103001000	0	0	103001000	103001000	103000000	103000000	1000	100.00
<b>Total</b>	<b>02</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>103001000</b>	<b>103000000</b>	<b>103000000</b>	<b>1000</b>	
GH 03	Medical College, Bikaner									
V	P	103000000	0	0	103000000	50000000		53000000	50000000	51.46
<b>Total</b>	<b>03</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>50000000</b>	<b>0</b>	<b>53000000</b>	<b>50000000</b>	
<b>Total</b>	<b>16</b>	<b>309002000</b>	<b>0</b>	<b>0</b>	<b>309002000</b>	<b>153002000</b>	<b>103000000</b>	<b>259000000</b>	<b>50002000</b>	
SH 17	Elevation phase IV of medical colleges under PMSSY									
GH 01	Medical College, Jaipur									
V	P	105001000	0	0	105001000	105001000	105000000	105000000	1000	100.00
<b>Total</b>	<b>01</b>	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>105001000</b>	<b>105000000</b>	<b>105000000</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>105001000</b>	<b>105000000</b>	<b>105000000</b>	<b>1000</b>	
<b>Total</b>	<b>105</b>	<b>1213267000</b>	<b>0</b>	<b>0</b>	<b>1213267000</b>	<b>1057267000</b>	<b>228228779</b>	<b>384228779</b>	<b>829038221</b>	
<b>Total</b>	<b>03</b>	<b>1213267000</b>	<b>0</b>	<b>0</b>	<b>1213267000</b>	<b>1057267000</b>	<b>228228779</b>	<b>384228779</b>	<b>829038221</b>	
SM 80	General									

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 80	General									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Medical Services Corporation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	4210	2349068000	0	0	2349068000	2193068000	228228779	384228779	1964839221	
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									
SH 01	Loans to Medical Universities									
GH 01	Loans to Rajasthan Health Science University, Jaipur									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan Medical Services Corporation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	6210	2000	0	0	2000	2000	0	0	2000	
Total	026	104207556000	0	0	104207556000	92514937997	8581048895	20273666898	83933889102	
Month & Year of Account		6 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 003	Training									
SH 01	Training									
GH 01	Subordinate Engineering Training Institute									

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 003		Training								
SH 01		Training								
GH 01		Subordinate Engineering Training Institute								
V	P	19315000	0	0	19315000	16705484	1181738	3791254	15523746	19.63
<b>Total</b>	01	<b>19315000</b>	<b>0</b>	<b>0</b>	<b>19315000</b>	<b>16705484</b>	<b>1181738</b>	<b>3791254</b>	<b>15523746</b>	
<b>Total</b>	01	<b>19315000</b>	<b>0</b>	<b>0</b>	<b>19315000</b>	<b>16705484</b>	<b>1181738</b>	<b>3791254</b>	<b>15523746</b>	
<b>Total</b>	003	<b>19315000</b>	<b>0</b>	<b>0</b>	<b>19315000</b>	<b>16705484</b>	<b>1181738</b>	<b>3791254</b>	<b>15523746</b>	
MI 101		Urban Water Supply Programmes								
SH 01		Water Supply Scheme, Ajmer-Committed								
V	P	1858302000	0	0	1858302000	1604844547	111278709	364736162	1493565838	19.63
<b>Total</b>	01	<b>1858302000</b>	<b>0</b>	<b>0</b>	<b>1858302000</b>	<b>1604844547</b>	<b>111278709</b>	<b>364736162</b>	<b>1493565838</b>	
SH 02		Water Supply Scheme, Alwar-Committed								
V	P	442994000	0	0	442994000	379290777	31654414	95357637	347636363	21.53
<b>Total</b>	02	<b>442994000</b>	<b>0</b>	<b>0</b>	<b>442994000</b>	<b>379290777</b>	<b>31654414</b>	<b>95357637</b>	<b>347636363</b>	
SH 03		Water Supply Scheme, Barmer-Committed								
V	P	53122000	0	0	53122000	45584961	5290240	12827279	40294721	24.15
<b>Total</b>	03	<b>53122000</b>	<b>0</b>	<b>0</b>	<b>53122000</b>	<b>45584961</b>	<b>5290240</b>	<b>12827279</b>	<b>40294721</b>	
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	229931000	0	0	229931000	199450308	21004674	51485366	178445634	22.39
<b>Total</b>	04	<b>229931000</b>	<b>0</b>	<b>0</b>	<b>229931000</b>	<b>199450308</b>	<b>21004674</b>	<b>51485366</b>	<b>178445634</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	202867000	0	0	202867000	181836929	9274389	30304460	172562540	14.94
<b>Total</b>	05	<b>202867000</b>	<b>0</b>	<b>0</b>	<b>202867000</b>	<b>181836929</b>	<b>9274389</b>	<b>30304460</b>	<b>172562540</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	568728000	0	0	568728000	492308752	42636193	119055441	449672559	20.93
<b>Total</b>	06	<b>568728000</b>	<b>0</b>	<b>0</b>	<b>568728000</b>	<b>492308752</b>	<b>42636193</b>	<b>119055441</b>	<b>449672559</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	3024661000	0	0	3024661000	2611235473	194938342	608363869	2416297131	20.11
<b>Total</b>	07	<b>3024661000</b>	<b>0</b>	<b>0</b>	<b>3024661000</b>	<b>2611235473</b>	<b>194938342</b>	<b>608363869</b>	<b>2416297131</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	970901000	0	0	970901000	842590850	69099591	197409741	773491259	20.33
<b>Total</b>	08	<b>970901000</b>	<b>0</b>	<b>0</b>	<b>970901000</b>	<b>842590850</b>	<b>69099591</b>	<b>197409741</b>	<b>773491259</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1454113000	0	0	1454113000	1215479746	223878152	462511406	991601594	31.81
<b>Total</b>	09	<b>1454113000</b>	<b>0</b>	<b>0</b>	<b>1454113000</b>	<b>1215479746</b>	<b>223878152</b>	<b>462511406</b>	<b>991601594</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	768232000	0	0	768232000	647987602	60882635	181127033	587104967	23.58
<b>Total</b>	10	<b>768232000</b>	<b>0</b>	<b>0</b>	<b>768232000</b>	<b>647987602</b>	<b>60882635</b>	<b>181127033</b>	<b>587104967</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	683191000	0	0	683191000	582822542	42446533	142814991	540376009	20.90
<b>Total</b>	<b>11</b>	<b>683191000</b>	<b>0</b>	<b>0</b>	<b>683191000</b>	<b>582822542</b>	<b>42446533</b>	<b>142814991</b>	<b>540376009</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	6385519000	0	0	6385519000	5460208921	570939646	1496249725	4889269275	23.43
<b>Total</b>	<b>12</b>	<b>6385519000</b>	<b>0</b>	<b>0</b>	<b>6385519000</b>	<b>5460208921</b>	<b>570939646</b>	<b>1496249725</b>	<b>4889269275</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	12711377	528545	1819168	12182832	12.99
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>12711377</b>	<b>528545</b>	<b>1819168</b>	<b>12182832</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>15</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21700000	0	0	21700000	19823722	2296412	4172690	17527310	19.23
<b>Total</b>	<b>36</b>	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>19823722</b>	<b>2296412</b>	<b>4172690</b>	<b>17527310</b>	
<b>Total</b>	<b>16</b>	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>19823722</b>	<b>2296412</b>	<b>4172690</b>	<b>17527310</b>	
<b>Total</b>	<b>101</b>	<b>16683263000</b>	<b>0</b>	<b>0</b>	<b>16683263000</b>	<b>14301176507</b>	<b>1386148475</b>	<b>3768234968</b>	<b>12915028032</b>	
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	16173501000	0	0	16173501000	13716742107	1509480890	3966239783	12207261217	24.52
<b>Total</b>	<b>01</b>	<b>16173501000</b>	<b>0</b>	<b>0</b>	<b>16173501000</b>	<b>13716742107</b>	<b>1509480890</b>	<b>3966239783</b>	<b>12207261217</b>	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	66727000	0	0	66727000	56811888	4488375	14403487	52323513	21.59
<b>Total</b>	<b>02</b>	<b>66727000</b>	<b>0</b>	<b>0</b>	<b>66727000</b>	<b>56811888</b>	<b>4488375</b>	<b>14403487</b>	<b>52323513</b>	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	545120000	0	0	545120000	458014211	43715564	130821353	414298647	24.00
<b>Total</b>	<b>04</b>	<b>545120000</b>	<b>0</b>	<b>0</b>	<b>545120000</b>	<b>458014211</b>	<b>43715564</b>	<b>130821353</b>	<b>414298647</b>	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	70000000	0	0	70000000	64423059	7843370	13420311	56579689	19.17
<b>Total</b>	<b>36</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>64423059</b>	<b>7843370</b>	<b>13420311</b>	<b>56579689</b>	
<b>Total</b>	<b>07</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>64423059</b>	<b>7843370</b>	<b>13420311</b>	<b>56579689</b>	

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply Programmes									
SH 08	Summer Contingency									
GH 01	Summer Water Supply									
V	P	882500000	0	0	882500000	727635766	45374295	200238529	682261471	22.69
<b>Total</b>	01	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>727635766</b>	<b>45374295</b>	<b>200238529</b>	<b>682261471</b>	
<b>Total</b>	08	<b>882500000</b>	<b>0</b>	<b>0</b>	<b>882500000</b>	<b>727635766</b>	<b>45374295</b>	<b>200238529</b>	<b>682261471</b>	
<b>Total</b>	102	<b>17737849000</b>	<b>0</b>	<b>0</b>	<b>17737849000</b>	<b>15023628031</b>	<b>1610902494</b>	<b>4325123463</b>	<b>13412725537</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	For maintenance of Water Supply Schemes-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192	Assistance to Municipalities/Municipal Councils									
SH 01	For maintenance of Water Supply Schemes-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 01	Establishment Expenditure - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Functional / Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>34440431000</b>	<b>0</b>	<b>0</b>	<b>34440431000</b>	<b>29341514022</b>	<b>2998232707</b>	<b>8097149685</b>	<b>26343281315</b>	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	151368000	0	0	151368000	125074605	11337985	37631380	113736620	24.86
<b>Total</b>	01	<b>151368000</b>	<b>0</b>	<b>0</b>	<b>151368000</b>	<b>125074605</b>	<b>11337985</b>	<b>37631380</b>	<b>113736620</b>	
SH 02	Supervision-Committed									
V	P	510814000	0	0	510814000	436952819	32976933	106838114	403975886	20.92
<b>Total</b>	02	<b>510814000</b>	<b>0</b>	<b>0</b>	<b>510814000</b>	<b>436952819</b>	<b>32976933</b>	<b>106838114</b>	<b>403975886</b>	
SH 03	Execution									
V	P	509636000	0	0	509636000	434969900	36071485	110737585	398898415	21.73
<b>Total</b>	03	<b>509636000</b>	<b>0</b>	<b>0</b>	<b>509636000</b>	<b>434969900</b>	<b>36071485</b>	<b>110737585</b>	<b>398898415</b>	



Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 04	Shilp Shala									
V	P	452302000	0	0	452302000	381515299	44377291	115163992	337138008	25.46
<b>Total</b>	<b>04</b>	<b>452302000</b>	<b>0</b>	<b>0</b>	<b>452302000</b>	<b>381515299</b>	<b>44377291</b>	<b>115163992</b>	<b>337138008</b>	
SH 05	Labour Welfare-Committed									
V	P	1431000	0	0	1431000	1233314	79206	276892	1154108	19.35
<b>Total</b>	<b>05</b>	<b>1431000</b>	<b>0</b>	<b>0</b>	<b>1431000</b>	<b>1233314</b>	<b>79206</b>	<b>276892</b>	<b>1154108</b>	
SH 06	Rajasthan Water Supply and Sewerage Management Board-Committed									
V	P	18166000	0	0	18166000	15419239	1334626	4081387	14084613	22.47
<b>Total</b>	<b>06</b>	<b>18166000</b>	<b>0</b>	<b>0</b>	<b>18166000</b>	<b>15419239</b>	<b>1334626</b>	<b>4081387</b>	<b>14084613</b>	
SH 07	Financial Advisor and Chief Accounts Officer Organisation-Committed									
V	P	87316000	0	0	87316000	73808118	6366792	19874674	67441326	22.76
<b>Total</b>	<b>07</b>	<b>87316000</b>	<b>0</b>	<b>0</b>	<b>87316000</b>	<b>73808118</b>	<b>6366792</b>	<b>19874674</b>	<b>67441326</b>	
SH 10	Direction									
GH 01	Establishment Charges - Committed									
V	P	454254000	0	0	454254000	389267774	31336570	96322796	357931204	21.20
<b>Total</b>	<b>01</b>	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>389267774</b>	<b>31336570</b>	<b>96322796</b>	<b>357931204</b>	
<b>Total</b>	<b>10</b>	<b>454254000</b>	<b>0</b>	<b>0</b>	<b>454254000</b>	<b>389267774</b>	<b>31336570</b>	<b>96322796</b>	<b>357931204</b>	
SH 11	Execution									
GH 01	Establishment Charges - Committed									
V	P	3256076000	0	0	3256076000	2793161487	211211397	674125910	2581950090	20.70
C	P	1000000	0	0	1000000	-2039930		3039930	-2039930	303.99
<b>Total</b>	<b>01</b>	<b>3257076000</b>	<b>0</b>	<b>0</b>	<b>3257076000</b>	<b>2791121557</b>	<b>211211397</b>	<b>677165840</b>	<b>2579910160</b>	
<b>Total</b>	<b>11</b>	<b>3257076000</b>	<b>0</b>	<b>0</b>	<b>3257076000</b>	<b>2791121557</b>	<b>211211397</b>	<b>677165840</b>	<b>2579910160</b>	
<b>Total</b>	<b>001</b>	<b>5442363000</b>	<b>0</b>	<b>0</b>	<b>5442363000</b>	<b>4649362625</b>	<b>375092285</b>	<b>1168092660</b>	<b>4274270340</b>	
MI 005	Survey and Investigation									
SH 01	Investigation Cell									
V	C	10394000	0	0	10394000	8655540	717217	2455677	7938323	23.63
<b>Total</b>	<b>01</b>	<b>10394000</b>	<b>0</b>	<b>0</b>	<b>10394000</b>	<b>8655540</b>	<b>717217</b>	<b>2455677</b>	<b>7938323</b>	
SH 02	Control Cell-Committed									
V	P	18315000	0	0	18315000	15733840	1239858	3821018	14493982	20.86
<b>Total</b>	<b>02</b>	<b>18315000</b>	<b>0</b>	<b>0</b>	<b>18315000</b>	<b>15733840</b>	<b>1239858</b>	<b>3821018</b>	<b>14493982</b>	
<b>Total</b>	<b>005</b>	<b>28709000</b>	<b>0</b>	<b>0</b>	<b>28709000</b>	<b>24389380</b>	<b>1957075</b>	<b>6276695</b>	<b>22432305</b>	
MI 107	Sewerage Services									
SH 01	Sewerage Treatment Plant, Jaipur-Committed									
V	P	8209000	0	0	8209000	6981122	503824	1731702	6477298	21.10
<b>Total</b>	<b>01</b>	<b>8209000</b>	<b>0</b>	<b>0</b>	<b>8209000</b>	<b>6981122</b>	<b>503824</b>	<b>1731702</b>	<b>6477298</b>	
SH 02	Other Sewerage Schemes-Committed									
V	P	13921000	0	0	13921000	12013117	762594	2670477	11250523	19.18

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	107	Sewerage Services								
SH	02	Other Sewerage Schemes-Committed								
<b>Total</b>	<b>02</b>	<b>13921000</b>	<b>0</b>	<b>0</b>	<b>13921000</b>	<b>12013117</b>	<b>762594</b>	<b>2670477</b>	<b>11250523</b>	
<b>Total</b>	<b>107</b>	<b>22130000</b>	<b>0</b>	<b>0</b>	<b>22130000</b>	<b>18994239</b>	<b>1266418</b>	<b>4402179</b>	<b>17727821</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
GH	01	Grants to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	<b>192</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>5559203000</b>	<b>0</b>	<b>0</b>	<b>5559203000</b>	<b>4758747244</b>	<b>378315778</b>	<b>1178771534</b>	<b>4380431466</b>	
<b>Total</b>	<b>2215</b>	<b>39999634000</b>	<b>0</b>	<b>0</b>	<b>39999634000</b>	<b>34100261266</b>	<b>3376548485</b>	<b>9275921219</b>	<b>30723712781</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2065000000	0	0	2065000000	1118941827	152525901	1098584074	966415926	53.20
<b>Total</b>	<b>02</b>	<b>2065000000</b>	<b>0</b>	<b>0</b>	<b>2065000000</b>	<b>1118941827</b>	<b>152525901</b>	<b>1098584074</b>	<b>966415926</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	<b>12</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	277500000	0	0	277500000	227583591	23724454	73640863	203859137	26.54
<b>Total</b>	<b>17</b>	<b>277500000</b>	<b>0</b>	<b>0</b>	<b>277500000</b>	<b>227583591</b>	<b>23724454</b>	<b>73640863</b>	<b>203859137</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	52252000	0	0	52252000	52252000	768856	768856	51483144	1.47
<b>Total</b>	<b>18</b>	<b>52252000</b>	<b>0</b>	<b>0</b>	<b>52252000</b>	<b>52252000</b>	<b>768856</b>	<b>768856</b>	<b>51483144</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	36314770	1496174	2681404	34818596	7.15

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 19		Re-generation and Promotion of Filter Plants								
<b>Total</b>	<b>19</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>36314770</b>	<b>1496174</b>	<b>2681404</b>	<b>34818596</b>	
GH 21		Information Education and Communication for reforms of environment								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>21</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 22		Extension, Strengthening and Re-generation of Administrative Offices								
V	P	35000000	0	0	35000000	33188706	340935	2152229	32847771	6.15
<b>Total</b>	<b>22</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>33188706</b>	<b>340935</b>	<b>2152229</b>	<b>32847771</b>	
GH 24		Chambal Project, Bharatpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	172500000	0	0	172500000	167200000		5300000	167200000	3.07
<b>Total</b>	<b>27</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>167200000</b>	<b>0</b>	<b>5300000</b>	<b>167200000</b>	
GH 28		Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Barmer Lift Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Bisalpur-Dudu Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	270500000	0	0	270500000	270500000			270500000	.00
<b>Total</b>	<b>31</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V	P	89700000	0	0	89700000	0	89700000		0	100.00
<b>Total</b>	<b>33</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V	P	1794000	0	0	1794000	1794000			1794000	.00
<b>Total</b>	<b>37</b>	<b>1794000</b>	<b>0</b>	<b>0</b>	<b>1794000</b>	<b>1794000</b>	<b>0</b>	<b>0</b>	<b>1794000</b>	
GH 42		Scheme for Re-utilisation of Polluted water								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>42</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 44		Nagaur Lift Canal, Phase-I								
V	P	280000000	0	0	280000000	280000000			280000000	.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	44	Nagaur Lift Canal, Phase-I								
<b>Total</b>	<b>44</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
GH	45	Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V	P	172500000	0	0	172500000	172500000			172500000	.00
<b>Total</b>	<b>45</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	
GH	46	Narmada Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	47	Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	49	Tonk- Deoli-Uniyara Water Supply Project								
V	P	285000000	0	0	285000000	257762175	27237825		257762175	9.56
<b>Total</b>	<b>49</b>	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>257762175</b>	<b>0</b>	<b>27237825</b>	<b>257762175</b>	
GH	51	Rajgarh-Bungi Water Supply Scheme								
V	P	6900000	0	0	6900000	4810000	2090000		4810000	30.29
<b>Total</b>	<b>51</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>4810000</b>	<b>0</b>	<b>2090000</b>	<b>4810000</b>	
GH	53	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3933000	0	0	3933000	3933000			3933000	.00
<b>Total</b>	<b>53</b>	<b>3933000</b>	<b>0</b>	<b>0</b>	<b>3933000</b>	<b>3933000</b>	<b>0</b>	<b>0</b>	<b>3933000</b>	
GH	54	Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>54</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	56	For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	57	Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	58	Intraday Capacity Clean Pond Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	61	Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	690000000	0	0	690000000	661311411	730799	29419388	660580612	4.26
<b>Total</b>	<b>61</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>661311411</b>	<b>730799</b>	<b>29419388</b>	<b>660580612</b>	
GH	63	Chambal - Bhilwara Water Supply Scheme								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	13800000	0	0	13800000	12450	12300	13799850	150	100.00
<b>Total</b>	<b>63</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>12450</b>	<b>12300</b>	<b>13799850</b>	<b>150</b>	
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	480690000	0	0	480690000	217082277		263607723	217082277	54.84
<b>Total</b>	<b>64</b>	<b>480690000</b>	<b>0</b>	<b>0</b>	<b>480690000</b>	<b>217082277</b>	<b>0</b>	<b>263607723</b>	<b>217082277</b>	
GH 65		Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>65</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 66		Deeg Water Supply Project								
V	P	138000000	0	0	138000000	138000000			138000000	.00
<b>Total</b>	<b>66</b>	<b>138000000</b>	<b>0</b>	<b>0</b>	<b>138000000</b>	<b>138000000</b>	<b>0</b>	<b>0</b>	<b>138000000</b>	
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>68</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 69		Nagda - Anta - Baldevpura Water Supply Scheme								
V	P	10350000	0	0	10350000	5650000		4700000	5650000	45.41
<b>Total</b>	<b>69</b>	<b>10350000</b>	<b>0</b>	<b>0</b>	<b>10350000</b>	<b>5650000</b>	<b>0</b>	<b>4700000</b>	<b>5650000</b>	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	5000000	827006	827006	4172994	16.54
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>827006</b>	<b>827006</b>	<b>4172994</b>	
GH 71		Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 72		Chambal - Bundi Water Supply Project								
V	P	17250000	0	0	17250000	17250000			17250000	.00
<b>Total</b>	<b>72</b>	<b>17250000</b>	<b>0</b>	<b>0</b>	<b>17250000</b>	<b>17250000</b>	<b>0</b>	<b>0</b>	<b>17250000</b>	
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>73</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 75		200 M.L.D. Water Purifier Plant, Surajpura (Urban)								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>75</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1725000	0	0	1725000	1725000		1725000	.00	
<b>Total</b>	<b>76</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1725000</b>	<b>0</b>	<b>1725000</b>		
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	172500000	0	0	172500000	172500000		172500000	.00	
<b>Total</b>	<b>81</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>172500000</b>		
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	124683000	0	0	124683000	124683000		124683000	.00	
<b>Total</b>	<b>83</b>	<b>124683000</b>	<b>0</b>	<b>0</b>	<b>124683000</b>	<b>124683000</b>	<b>0</b>	<b>124683000</b>		
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	207000000	0	0	207000000	207000000		207000000	.00	
<b>Total</b>	<b>84</b>	<b>207000000</b>	<b>0</b>	<b>0</b>	<b>207000000</b>	<b>207000000</b>	<b>0</b>	<b>207000000</b>		
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	275000000	0	0	275000000	114545470	4000000	110545470	59.80	
<b>Total</b>	<b>85</b>	<b>275000000</b>	<b>0</b>	<b>0</b>	<b>275000000</b>	<b>114545470</b>	<b>4000000</b>	<b>110545470</b>		
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	172500000	0	0	172500000	172500000		172500000	.00	
<b>Total</b>	<b>86</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>172500000</b>		
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	96600000	0	0	96600000	96600000		96600000	.00	
<b>Total</b>	<b>87</b>	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>	<b>96600000</b>	<b>0</b>	<b>96600000</b>		
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	20700000	0	0	20700000	20700000		20700000	.00	
<b>Total</b>	<b>88</b>	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>20700000</b>	<b>0</b>	<b>20700000</b>		
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	5224000	0	0	5224000	3928000	1296000	3928000	24.81	
<b>Total</b>	<b>89</b>	<b>5224000</b>	<b>0</b>	<b>0</b>	<b>5224000</b>	<b>3928000</b>	<b>1296000</b>	<b>3928000</b>		
GH 90		Urban Water Supply Schemes under XIV Finance Commission								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 90		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 94		Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	41400000	0	0	41400000	37450000	3950000	37450000	9.54	
<b>Total</b>	94	<b>41400000</b>	<b>0</b>	<b>0</b>	<b>41400000</b>	<b>37450000</b>	<b>0</b>	<b>3950000</b>	<b>37450000</b>	
GH 95		Atru Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	27600000	0	0	27600000	27600000		27600000	.00	
<b>Total</b>	95	<b>27600000</b>	<b>0</b>	<b>0</b>	<b>27600000</b>	<b>27600000</b>	<b>0</b>	<b>0</b>	<b>27600000</b>	
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	69000000	0	0	69000000	69000000		69000000	.00	
<b>Total</b>	96	<b>69000000</b>	<b>0</b>	<b>0</b>	<b>69000000</b>	<b>69000000</b>	<b>0</b>	<b>0</b>	<b>69000000</b>	
GH 97		Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 98		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	20700000	0	0	20700000	6630000	14070000	6630000	67.97	
<b>Total</b>	98	<b>20700000</b>	<b>0</b>	<b>0</b>	<b>20700000</b>	<b>6630000</b>	<b>0</b>	<b>14070000</b>	<b>6630000</b>	
<b>Total</b>	01	<b>6364189000</b>	<b>0</b>	<b>0</b>	<b>6364189000</b>	<b>4750335677</b>	<b>184426425</b>	<b>1798279748</b>	<b>4565909252</b>	
SH 02		Construction works under Co-partnership Scheme								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 05		Dewas Project								
GH 01		Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Summer Season Contingency								
V	P	100000000	0	0	100000000	100000000	2831173	2831173	97168827	
<b>Total</b>	07	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>2831173</b>	<b>2831173</b>	<b>97168827</b>	
SH 10		Depreciation Reserve Fund								
GH 01		Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	10	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 11		Accelerated Urban Water Supply Scheme								
GH 01		Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	37915000	0	0	37915000	37915000	37888000	37888000	27000	99.93
<b>Total</b>	<b>01</b>	<b>37915000</b>	<b>0</b>	<b>0</b>	<b>37915000</b>	<b>37915000</b>	<b>37888000</b>	<b>37888000</b>	<b>27000</b>	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	240408000	0	0	240408000	240408000			240408000	.00
<b>Total</b>	<b>02</b>	<b>240408000</b>	<b>0</b>	<b>0</b>	<b>240408000</b>	<b>240408000</b>	<b>0</b>	<b>0</b>	<b>240408000</b>	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12420000	0	0	12420000	7100877		5319123	7100877	42.83
<b>Total</b>	<b>03</b>	<b>12420000</b>	<b>0</b>	<b>0</b>	<b>12420000</b>	<b>7100877</b>	<b>0</b>	<b>5319123</b>	<b>7100877</b>	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	132500000	0	0	132500000	132500000			132500000	.00
<b>Total</b>	<b>05</b>	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	<b>132500000</b>	<b>0</b>	<b>0</b>	<b>132500000</b>	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	<b>06</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
GH	07	Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>430145000</b>	<b>0</b>	<b>0</b>	<b>430145000</b>	<b>424825877</b>	<b>37888000</b>	<b>43207123</b>	<b>386937877</b>	
<b>Total</b>	<b>101</b>	<b>6897335000</b>	<b>0</b>	<b>0</b>	<b>6897335000</b>	<b>5278162554</b>	<b>225145598</b>	<b>1844318044</b>	<b>5053016956</b>	
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	08	Chambal Project, Bharatpur (NABARD)								
V	P	96600000	0	0	96600000	89950000		6650000	89950000	6.88
V	C	85400000	0	0	85400000	85400000			85400000	.00
<b>Total</b>	<b>08</b>	<b>182000000</b>	<b>0</b>	<b>0</b>	<b>182000000</b>	<b>175350000</b>	<b>0</b>	<b>6650000</b>	<b>175350000</b>	
GH	12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	16	Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	18	Fluoride Control Project, Kekri-Sarwar Phase-II								



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 18		Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
GH 21		Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Jhalawar - Jhalarpatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 23		Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 24		Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	13800000	0	0	13800000	9886013	1315028	5229015	8570985	37.89
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>9887013</b>	<b>1315028</b>	<b>5229015</b>	<b>8571985</b>	
GH 25		Ummed Sagar Water Supply Scheme (NABARD)								
V	P	250000000	0	0	250000000	245199223	1687263	6488040	243511960	2.60
V	C	142300000	0	0	142300000	142300000			142300000	.00
<b>Total</b>	<b>25</b>	<b>392300000</b>	<b>0</b>	<b>0</b>	<b>392300000</b>	<b>387499223</b>	<b>1687263</b>	<b>6488040</b>	<b>385811960</b>	
GH 30		Kolayat (Nokha) Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000			4100000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
GH 31		Kolayat Tehsil Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000			4100000	.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 01	Accelerated Rural Water Supply Scheme									
GH 31	Kolayat Tehsil Water Supply Scheme									
<b>Total</b>	<b>31</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
GH 33	Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla -Amba Dam									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 35	Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36	Fluoride Control Project Ajmer - Pisangan									
V P		13800000	0	0	13800000	12560000	1240000		12560000	8.99
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>12561000</b>	<b>0</b>	<b>1240000</b>	<b>12561000</b>	
GH 37	Devniya-Shergarh-Chhaba Water Supply Scheme									
V P		210000000	0	0	210000000	208446272	381360	1935088	208064912	.92
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>210001000</b>	<b>0</b>	<b>0</b>	<b>210001000</b>	<b>208447272</b>	<b>381360</b>	<b>1935088</b>	<b>208065912</b>	
GH 39	Khudiyala - Jiyaberi - Aagolie Water Supply Scheme									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 40	Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41	Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)									
V P		8200000	0	0	8200000	42094		8157906	42094	99.49
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>41</b>	<b>8201000</b>	<b>0</b>	<b>0</b>	<b>8201000</b>	<b>43094</b>	<b>0</b>	<b>8157906</b>	<b>43094</b>	
GH 43	Rewa Water Supply Scheme									
V P		1035000	0	0	1035000	6285		1028715	6285	99.39
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>7285</b>	<b>0</b>	<b>1028715</b>	<b>7285</b>	
GH 44	Dewas Project - Phase II (NABARD)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45	Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]									
V P		1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 46		Panchla-Devra-Chirai Water Supply Scheme								
V	P	69000000	0	0	69000000	69000000		69000000	.00	
V	C	36600000	0	0	36600000	36600000		36600000	.00	
<b>Total</b>	46	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	
GH 47		Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 48		Narmada-Gudamalani Water Supply Scheme								
V	P	103500000	0	0	103500000	87381911	16118089	87381911	15.57	
V	C	17753000	0	0	17753000	17753000		17753000	.00	
<b>Total</b>	48	<b>121253000</b>	<b>0</b>	<b>0</b>	<b>121253000</b>	<b>105134911</b>	<b>0</b>	<b>16118089</b>	<b>105134911</b>	
GH 49		Water Purification System Programme into schools of rural areas								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50		Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	48300000	0	0	48300000	32210000	16090000	32210000	33.31	
<b>Total</b>	50	<b>48300000</b>	<b>0</b>	<b>0</b>	<b>48300000</b>	<b>32210000</b>	<b>0</b>	<b>16090000</b>	<b>32210000</b>	
GH 51		Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	172500000	0	0	172500000	172500000		172500000	.00	
<b>Total</b>	51	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	<b>172501000</b>	<b>0</b>	<b>0</b>	<b>172501000</b>	
GH 52		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	367473000	0	0	367473000	367473000		367473000	.00	
<b>Total</b>	52	<b>367474000</b>	<b>0</b>	<b>0</b>	<b>367474000</b>	<b>367474000</b>	<b>0</b>	<b>0</b>	<b>367474000</b>	
GH 53		Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	53	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	34500000	0	0	34500000	34500000		34500000	.00	
<b>Total</b>	54	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH 55		Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	812111000	0	0	812111000	728205000	83906000	728205000	10.33	

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	55	<b>812112000</b>	<b>0</b>	<b>0</b>	<b>812112000</b>	<b>728206000</b>	<b>0</b>	<b>83906000</b>	<b>728206000</b>	
GH	56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	20700000	0	0	20700000	10350000	10350000	10350000		50.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	56	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>10351000</b>	<b>0</b>	<b>10350000</b>	<b>10351000</b>	
GH	57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	144900000	0	0	144900000	75900000	69000000	75900000		47.62
<b>Total</b>	57	<b>144900000</b>	<b>0</b>	<b>0</b>	<b>144900000</b>	<b>75900000</b>	<b>0</b>	<b>69000000</b>	<b>75900000</b>	
GH	58	Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran								
V	P	241500000	0	0	241500000	205750000	35750000	205750000		14.80
<b>Total</b>	58	<b>241500000</b>	<b>0</b>	<b>0</b>	<b>241500000</b>	<b>205750000</b>	<b>0</b>	<b>35750000</b>	<b>205750000</b>	
GH	59	Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	530138240	76741202	146602962	453397038	24.43
<b>Total</b>	59	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>530138240</b>	<b>76741202</b>	<b>146602962</b>	<b>453397038</b>	
GH	60	Jhali Ji Ka Barana Drinking Water Project								
V	P	34500000	0	0	34500000	34500000		34500000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	60	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	
GH	61	Garadda Drinking Water Project								
V	P	34500000	0	0	34500000	34500000		34500000		.00
<b>Total</b>	61	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH	62	Kachhavan Drinking Water Project								
V	P	34500000	0	0	34500000	34500000		34500000		.00
<b>Total</b>	62	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH	63	Parvan-Akavad Drinking Water Project								
V	P	34500000	0	0	34500000	34500000		34500000		.00
<b>Total</b>	63	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	
GH	64	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	345000000	0	0	345000000	311150000	33850000	311150000		9.81
<b>Total</b>	64	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>311150000</b>	<b>0</b>	<b>33850000</b>	<b>311150000</b>	
GH	65	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	6900000	0	0	6900000	6900000		6900000		.00
<b>Total</b>	65	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	66	Jawai Cluster Project-IV, District Pali								
V	P	345000000	0	0	345000000	133750000	211250000	133750000	61.23	
V	C	65697000	0	0	65697000	65697000		65697000	.00	
<b>Total</b>	<b>66</b>	<b>410697000</b>	<b>0</b>	<b>0</b>	<b>410697000</b>	<b>199447000</b>	<b>0</b>	<b>211250000</b>	<b>199447000</b>	
GH	67	Haripura Manjhi Drinking Water Project, District Kota								
V	P	34500000	0	0	34500000	34500000		34500000	.00	
<b>Total</b>	<b>67</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>34500000</b>	<b>.00</b>	
<b>Total</b>	<b>01</b>	<b>4435805000</b>	<b>0</b>	<b>0</b>	<b>4435805000</b>	<b>3862284038</b>	<b>80124853</b>	<b>653645815</b>	<b>3782159185</b>	
SH	02	Rural Water Supply Schemes through Pipelines								
GH	03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	1113305000	0	0	1113305000	1113305000		1113305000	.00	
<b>Total</b>	<b>03</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>1113305000</b>	<b>.00</b>	
<b>Total</b>	<b>02</b>	<b>1113305000</b>	<b>0</b>	<b>0</b>	<b>1113305000</b>	<b>1113305000</b>	<b>0</b>	<b>1113305000</b>	<b>.00</b>	
SH	03	Other Rural Water Supply Programmes								
GH	01	Other Rural Water Supply Schemes								
V	P	3535002000	0	0	3535002000	2313359232	198115527	2115243705	40.16	
V	C	463603000	0	0	463603000	463603000		463603000	.00	
<b>Total</b>	<b>01</b>	<b>3998605000</b>	<b>0</b>	<b>0</b>	<b>3998605000</b>	<b>2776962232</b>	<b>198115527</b>	<b>1419758295</b>	<b>2578846705</b>	
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	871200000	0	0	871200000	871200000		871200000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>871201000</b>	<b>0</b>	<b>0</b>	<b>871201000</b>	<b>871201000</b>	<b>0</b>	<b>871201000</b>	<b>.00</b>	
<b>Total</b>	<b>03</b>	<b>4869806000</b>	<b>0</b>	<b>0</b>	<b>4869806000</b>	<b>3648163232</b>	<b>198115527</b>	<b>1419758295</b>	<b>3450047705</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>.00</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>.00</b>	
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	17500000	0	0	17500000	17500000		17500000	.00	
<b>Total</b>	<b>06</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>17500000</b>	<b>.00</b>	
SH	08	Summer Season Contingency								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>.00</b>	
SH	09	Re-establishment of Pumps and Motors								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 09		Re-establishment of Pumps and Motors								
V	P	110000000	0	0	110000000	97468402	3416432	15948030	94051970	14.50
<b>Total</b>	<b>09</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>97468402</b>	<b>3416432</b>	<b>15948030</b>	<b>94051970</b>	
SH 11		Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Replacement of old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	220000000	0	0	220000000	168464459	5805391	57340932	162659068	26.06
<b>Total</b>	<b>12</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>168464459</b>	<b>5805391</b>	<b>57340932</b>	<b>162659068</b>	
SH 13		Information Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	34500000	0	0	34500000	10124323		24375677	10124323	70.65
V	C	61000000	0	0	61000000	61000000			61000000	.00
<b>Total</b>	<b>18</b>	<b>95500000</b>	<b>0</b>	<b>0</b>	<b>95500000</b>	<b>71124323</b>	<b>0</b>	<b>24375677</b>	<b>71124323</b>	
SH 19		Chambal-Baler-Sawai-Madhapur Water Supply Scheme								
V	P	250500000	0	0	250500000	236828115		13671885	236828115	5.46
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>250501000</b>	<b>0</b>	<b>0</b>	<b>250501000</b>	<b>236829115</b>	<b>0</b>	<b>13671885</b>	<b>236829115</b>	
SH 20		Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	11730000	0	0	11730000	0		11730000	0	100.00
V	C	10370000	0	0	10370000	10370000			10370000	.00
<b>Total</b>	<b>20</b>	<b>22100000</b>	<b>0</b>	<b>0</b>	<b>22100000</b>	<b>10370000</b>	<b>0</b>	<b>11730000</b>	<b>10370000</b>	
SH 21		Janta Jal Yojana								
V	P	600000000	0	0	600000000	484477454	21409937	136932483	463067517	22.82
<b>Total</b>	<b>21</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>484477454</b>	<b>21409937</b>	<b>136932483</b>	<b>463067517</b>	
SH 34		Preparation of Projects through Advisor								
V	P	2500000	0	0	2500000	2500000			2500000	.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 34		Preparation of Projects through Advisor								
<b>Total</b>	34	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V P		2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	35	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 36		Narmada Project (NABARD)								
V P		1000	0	0	1000	1000		1000		.00
V C		59841000	0	0	59841000	59841000		59841000		.00
<b>Total</b>	36	<b>59842000</b>	<b>0</b>	<b>0</b>	<b>59842000</b>	<b>59842000</b>	<b>0</b>	<b>0</b>	<b>59842000</b>	
SH 38		Nagaur Lift Canal								
V P		452000000	0	0	452000000	316620019	25022410	160402391	291597609	35.49
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	38	<b>452001000</b>	<b>0</b>	<b>0</b>	<b>452001000</b>	<b>316621019</b>	<b>25022410</b>	<b>160402391</b>	<b>291598609</b>	
SH 39		Pokaran-Phalsund Water Supply Scheme								
V P		371391000	0	0	371391000	291225886	7310526	87475640	283915360	23.55
V C		398181000	0	0	398181000	398181000		398181000		.00
<b>Total</b>	39	<b>769572000</b>	<b>0</b>	<b>0</b>	<b>769572000</b>	<b>689406886</b>	<b>7310526</b>	<b>87475640</b>	<b>682096360</b>	
SH 40		Deeg Water Supply Scheme								
V P		186300000	0	0	186300000	153610000		32690000	153610000	17.55
V C		184700000	0	0	184700000	184700000		184700000		.00
<b>Total</b>	40	<b>371000000</b>	<b>0</b>	<b>0</b>	<b>371000000</b>	<b>338310000</b>	<b>0</b>	<b>32690000</b>	<b>338310000</b>	
SH 43		National Rural Drinking Water Quality Control and Monitoring Programme								
V P		50000000	0	0	50000000	50000000	999781	999781	49000219	2.00
V C		50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	43	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>999781</b>	<b>999781</b>	<b>99000219</b>	
SH 44		Chambal-Bhilwara Water Supply Scheme (EAP)								
V P		55200000	0	0	55200000	7579000	7579000	55200000	0	100.00
V C		27688000	0	0	27688000	27688000		27688000		.00
<b>Total</b>	44	<b>82888000</b>	<b>0</b>	<b>0</b>	<b>82888000</b>	<b>35267000</b>	<b>7579000</b>	<b>55200000</b>	<b>27688000</b>	
SH 45		Nagaur Lift Canal Project Phase - II (EAP)								
V P		1579310000	0	0	1579310000	1179727350		399582650	1179727350	25.30
<b>Total</b>	45	<b>1579310000</b>	<b>0</b>	<b>0</b>	<b>1579310000</b>	<b>1179727350</b>	<b>0</b>	<b>399582650</b>	<b>1179727350</b>	
SH 46		Boravas-Mandana Water Supply Project								
V P		48300000	0	0	48300000	48300000	7700000	7700000	40600000	15.94
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	46	<b>48301000</b>	<b>0</b>	<b>0</b>	<b>48301000</b>	<b>48301000</b>	<b>7700000</b>	<b>7700000</b>	<b>40601000</b>	
SH 47		Nagda-Anta-Baldevpura Water Supply Project								
V P		1000	0	0	1000	1000		1000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 47	Nagda-Anta-Baldevpura Water Supply Project									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes									
V P		150000000	0	0	150000000	128416076	5324527	26908451	123091549	17.94
<b>Total</b>	<b>48</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>128416076</b>	<b>5324527</b>	<b>26908451</b>	<b>123091549</b>	
SH 50	Barmer Lift Canal Water Supply Project Phase II									
V P		48300000	0	0	48300000	48024005		275995	48024005	.57
V C		322300000	0	0	322300000	322300000			322300000	.00
<b>Total</b>	<b>50</b>	<b>370600000</b>	<b>0</b>	<b>0</b>	<b>370600000</b>	<b>370324005</b>	<b>0</b>	<b>275995</b>	<b>370324005</b>	
SH 51	Rural Water Supply Scheme- Bhimni									
V P		1035000	0	0	1035000	215501		819499	215501	79.18
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>216501</b>	<b>0</b>	<b>819499</b>	<b>216501</b>	
SH 52	Rural Water Supply Scheme - Madhvi									
V P		1035000	0	0	1035000	0		1035000	0	100.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>1036000</b>	<b>1000</b>	<b>0</b>	<b>1035000</b>	<b>1000</b>	
SH 53	Chambal-Bundi Water Supply Project									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 54	Fatehpur-Laxmangarh Drinking Water Project									
V P		34500000	0	0	34500000	34500000			34500000	.00
V C		117966000	0	0	117966000	29116767		88849233	29116767	75.32
<b>Total</b>	<b>54</b>	<b>152466000</b>	<b>0</b>	<b>0</b>	<b>152466000</b>	<b>63616767</b>	<b>0</b>	<b>88849233</b>	<b>63616767</b>	
SH 55	Rajgarh-Bungi Water Supply Project									
V P		6900000	0	0	6900000	3450000		3450000	3450000	50.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>55</b>	<b>6901000</b>	<b>0</b>	<b>0</b>	<b>6901000</b>	<b>3451000</b>	<b>0</b>	<b>3450000</b>	<b>3451000</b>	
SH 58	Water Supply Project of 72 Villages of Navan									
V P		1725000	0	0	1725000	1725000			1725000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>58</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	
SH 59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil									
V P		2070000	0	0	2070000	2070000			2070000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	60	Narmada Project (D.R.)								
V	P	20700000	0	0	20700000	17761197	2938803	17761197	14.20	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>60</b>	<b>20701000</b>	<b>0</b>	<b>0</b>	<b>20701000</b>	<b>17762197</b>	<b>0</b>	<b>2938803</b>	<b>17762197</b>	
SH	61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	172500000	0	0	172500000	154930746	17569254	154930746	10.19	
V	C	24400000	0	0	24400000	24400000		24400000	.00	
<b>Total</b>	<b>61</b>	<b>196900000</b>	<b>0</b>	<b>0</b>	<b>196900000</b>	<b>179330746</b>	<b>0</b>	<b>17569254</b>	<b>179330746</b>	
SH	62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	550000000	0	0	550000000	494800000	55200000	494800000	10.04	
V	C	365000000	0	0	365000000	365000000		365000000	.00	
<b>Total</b>	<b>62</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>859800000</b>	<b>0</b>	<b>55200000</b>	<b>859800000</b>	
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	7452000	0	0	7452000	6282242	1169758	6282242	15.70	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>63</b>	<b>7453000</b>	<b>0</b>	<b>0</b>	<b>7453000</b>	<b>6283242</b>	<b>0</b>	<b>1169758</b>	<b>6283242</b>	
SH	64	Beawar-Jawaja Cluster Scheme								
V	P	220800000	0	0	220800000	0	220800000	0	100.00	
V	C	183000000	0	0	183000000	183000000		183000000	.00	
<b>Total</b>	<b>64</b>	<b>403800000</b>	<b>0</b>	<b>0</b>	<b>403800000</b>	<b>183000000</b>	<b>0</b>	<b>220800000</b>	<b>183000000</b>	
SH	65	Gagrin Water Supply Scheme								
V	P	172500000	0	0	172500000	112775632	12184	112763448	34.63	
V	C	152500000	0	0	152500000	152500000		152500000	.00	
<b>Total</b>	<b>65</b>	<b>325000000</b>	<b>0</b>	<b>0</b>	<b>325000000</b>	<b>265275632</b>	<b>12184</b>	<b>59736552</b>	<b>265263448</b>	
SH	66	Piplad Water Supply Scheme								
V	P	1725000	0	0	1725000	1725000		1725000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>66</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	<b>1726000</b>	<b>0</b>	<b>0</b>	<b>1726000</b>	
SH	67	Jawai Cluster Project - II								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	261165000	0	0	261165000	261165000		261165000	.00	
<b>Total</b>	<b>67</b>	<b>261166000</b>	<b>0</b>	<b>0</b>	<b>261166000</b>	<b>261166000</b>	<b>0</b>	<b>0</b>	<b>261166000</b>	
SH	68	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	8625000	0	0	8625000	6525000	2100000	6525000	24.35	
V	C	7625000	0	0	7625000	7625000		7625000	.00	
<b>Total</b>	<b>68</b>	<b>16250000</b>	<b>0</b>	<b>0</b>	<b>16250000</b>	<b>14150000</b>	<b>0</b>	<b>2100000</b>	<b>14150000</b>	
SH	70	Baran Cluster Project								
V	P	75900000	0	0	75900000	64530000	11370000	64530000	14.98	

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply									
SH 70	Baran Cluster Project									
V	C	67100000	0	0	67100000	67100000			67100000	.00
<b>Total</b>	<b>70</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>143000000</b>	<b>131630000</b>	<b>0</b>	<b>11370000</b>	<b>131630000</b>	
SH 71	Chambal-Bhilwara Water Supply Scheme- Cluster									
V	P	1075251000	0	0	1075251000	228828069	222418128	1068841059	6409941	99.40
V	C	762700000	0	0	762700000	762700000			762700000	.00
<b>Total</b>	<b>71</b>	<b>1837951000</b>	<b>0</b>	<b>0</b>	<b>1837951000</b>	<b>991528069</b>	<b>222418128</b>	<b>1068841059</b>	<b>769109941</b>	
SH 72	Narmada F.R.Cluster Project									
V	P	550000000	0	0	550000000	550000000			550000000	.00
V	C	241830000	0	0	241830000	210604000		31226000	210604000	12.91
<b>Total</b>	<b>72</b>	<b>791830000</b>	<b>0</b>	<b>0</b>	<b>791830000</b>	<b>760604000</b>	<b>0</b>	<b>31226000</b>	<b>760604000</b>	
SH 74	Chambal-Dholpur-Bharatpur Project Phase-I Part-II									
V	P	550000000	0	0	550000000	427704000		122296000	427704000	22.24
V	C	365000000	0	0	365000000	365000000			365000000	.00
<b>Total</b>	<b>74</b>	<b>915000000</b>	<b>0</b>	<b>0</b>	<b>915000000</b>	<b>792704000</b>	<b>0</b>	<b>122296000</b>	<b>792704000</b>	
SH 75	Banswara Water Supply Project									
V	P	2898000	0	0	2898000	2898000			2898000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>75</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	<b>2899000</b>	<b>0</b>	<b>0</b>	<b>2899000</b>	
SH 76	Banswara-Pratapgarh Water Supply Project									
V	P	172500000	0	0	172500000	347096	105000	172257904	242096	99.86
V	C	172500000	0	0	172500000	172500000			172500000	.00
<b>Total</b>	<b>76</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>172847096</b>	<b>105000</b>	<b>172257904</b>	<b>172742096</b>	
SH 78	Narmada Project-Cluster (D.R.)									
V	P	310500000	0	0	310500000	293725000		16775000	293725000	5.40
V	C	314500000	0	0	314500000	314500000			314500000	.00
<b>Total</b>	<b>78</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>608225000</b>	<b>0</b>	<b>16775000</b>	<b>608225000</b>	
SH 79	Construction of Isarda Dam (through the Water Resources Department)									
V	P	678600000	0	0	678600000	678600000			678600000	.00
<b>Total</b>	<b>79</b>	<b>678600000</b>	<b>0</b>	<b>0</b>	<b>678600000</b>	<b>678600000</b>	<b>0</b>	<b>0</b>	<b>678600000</b>	
SH 80	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>80</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 81	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)									
V	P	690000000	0	0	690000000	674063592		15936408	674063592	2.31
V	C	365000000	0	0	365000000	365000000			365000000	.00
<b>Total</b>	<b>81</b>	<b>1055000000</b>	<b>0</b>	<b>0</b>	<b>1055000000</b>	<b>1039063592</b>	<b>0</b>	<b>15936408</b>	<b>1039063592</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	82	Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>82</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	83	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1725000	0	0	1725000	0	1725000	0	100.00	
V	C	1525000	0	0	1525000	1525000		1525000	.00	
<b>Total</b>	<b>83</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	<b>1525000</b>	<b>0</b>	<b>1725000</b>	<b>1525000</b>	
SH	84	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	172500000	0	0	172500000	153525000	18975000	153525000	11.00	
V	C	355000000	0	0	355000000	355000000		355000000	.00	
<b>Total</b>	<b>84</b>	<b>527500000</b>	<b>0</b>	<b>0</b>	<b>527500000</b>	<b>508525000</b>	<b>0</b>	<b>18975000</b>	<b>508525000</b>	
SH	85	National Rural Drinking Water Programme (D.D.P.)								
V	P	51750000	0	0	51750000	51750000	5641958	5641958	10.90	
V	C	45750000	0	0	45750000	45750000		45750000	.00	
<b>Total</b>	<b>85</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>97500000</b>	<b>5641958</b>	<b>5641958</b>	<b>91858042</b>	
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	34500000	0	0	34500000	34500000	1998374	1998374	5.79	
V	C	30500000	0	0	30500000	30500000		30500000	.00	
<b>Total</b>	<b>86</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>1998374</b>	<b>1998374</b>	<b>63001626</b>	
SH	87	National Rural Drinking Water Programme Assistance Fund								
V	P	80000000	0	0	80000000	50000000	30000000	50000000	37.50	
V	C	75000000	0	0	75000000	75000000		75000000	.00	
<b>Total</b>	<b>87</b>	<b>155000000</b>	<b>0</b>	<b>0</b>	<b>155000000</b>	<b>125000000</b>	<b>0</b>	<b>30000000</b>	<b>125000000</b>	
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0	621000	0	100.00	
V	C	549000	0	0	549000	549000		549000	.00	
<b>Total</b>	<b>88</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>549000</b>	<b>0</b>	<b>621000</b>	<b>549000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	621000	0	0	621000	0	621000	0	100.00	
V	C	549000	0	0	549000	549000		549000	.00	
<b>Total</b>	<b>89</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>549000</b>	<b>0</b>	<b>621000</b>	<b>549000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	1035000	0	0	1035000	832686	202314	832686	19.55	
V	C	915000	0	0	915000	915000		915000	.00	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
<b>Total</b>	90	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1747686</b>	<b>0</b>	<b>202314</b>	<b>1747686</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	91	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	92	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	6900000	0	0	6900000	6900000			6900000	.00
<b>Total</b>	93	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	27600000	0	0	27600000	22923973	-1380000	3296027	24303973	11.94
V	C	24400000	0	0	24400000	24400000			24400000	.00
<b>Total</b>	94	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>47323973</b>	<b>-1380000</b>	<b>3296027</b>	<b>48703973</b>	
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	34500000	0	0	34500000	0		34500000	0	100.00
V	C	30500000	0	0	30500000	30500000			30500000	.00
<b>Total</b>	95	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>30500000</b>	<b>0</b>	<b>34500000</b>	<b>30500000</b>	
SH	96	Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	96	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	23460000	0	0	23460000	99532		23360468	99532	99.58
<b>Total</b>	97	<b>23460000</b>	<b>0</b>	<b>0</b>	<b>23460000</b>	<b>99532</b>	<b>0</b>	<b>23360468</b>	<b>99532</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	104737000	0	0	104737000	8243078	110709023	207202945	-102465945	197.83
<b>Total</b>	98	<b>104737000</b>	<b>0</b>	<b>0</b>	<b>104737000</b>	<b>8243078</b>	<b>110709023</b>	<b>207202945</b>	<b>-102465945</b>	
<b>Total</b>	102	<b>25545199000</b>	<b>0</b>	<b>0</b>	<b>25545199000</b>	<b>20922359470</b>	<b>702313051</b>	<b>5325152581</b>	<b>20220046419</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	3464567	-2058323	-5521890	5522890	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>3464567</b>	<b>-2058323</b>	<b>-5521890</b>	<b>5522890</b>	

Month & Year of Account		6 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 799	Suspense									
SH 02	Miscellaneous Public Works Advances									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	799	2000	0	0	2000	3465567	-2058323	-5521890	5523890	
Total	01	32442536000	0	0	32442536000	26203987591	925400326	7163948735	25278587265	
SM 02	Sewerage and Sanitation									
MI 106	Sewerage Services									
SH 01	General Sewerage Services									
GH 02	Other Sewerage Schemes									
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	106	2500000	0	0	2500000	2500000	0	0	2500000	
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	4215	32445036000	0	0	32445036000	26206487591	925400326	7163948735	25281087265	
Total	027	72444670000	0	0	72444670000	60306748857	4301948811	16439869954	56004800046	
Month & Year of Account		6 2019								
Grant Number		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 01	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	03	4000	0	0	4000	4000	0	0	4000	
SH 04	Four Water Concept									
GH 01	Functional related									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		6 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	01	Functional related								
V	P	329200000	0	0	329200000	329200000	11197323	11197323	318002677	3.40
<b>Total</b>	<b>01</b>	<b>329200000</b>	<b>0</b>	<b>0</b>	<b>329200000</b>	<b>329200000</b>	<b>11197323</b>	<b>11197323</b>	<b>318002677</b>	
<b>Total</b>	<b>06</b>	<b>329200000</b>	<b>0</b>	<b>0</b>	<b>329200000</b>	<b>329200000</b>	<b>11197323</b>	<b>11197323</b>	<b>318002677</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	01	Functional related								
V	P	679400000	0	0	679400000	679400000	32800000	32800000	646600000	4.83
V	C	1854630000	0	0	1854630000	1854630000	982900000	982900000	871730000	53.00
<b>Total</b>	<b>01</b>	<b>2534030000</b>	<b>0</b>	<b>0</b>	<b>2534030000</b>	<b>2534030000</b>	<b>1015700000</b>	<b>1015700000</b>	<b>1518330000</b>	
<b>Total</b>	<b>07</b>	<b>2534030000</b>	<b>0</b>	<b>0</b>	<b>2534030000</b>	<b>2534030000</b>	<b>1015700000</b>	<b>1015700000</b>	<b>1518330000</b>	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Soil Conservation Department								
V	P	829100000	0	0	829100000	829100000			829100000	.00
<b>Total</b>	<b>01</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	
<b>Total</b>	<b>08</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	<b>829100000</b>	<b>0</b>	<b>0</b>	<b>829100000</b>	
<b>Total</b>	<b>196</b>	<b>3692339000</b>	<b>0</b>	<b>0</b>	<b>3692339000</b>	<b>3692339000</b>	<b>1026897323</b>	<b>1026897323</b>	<b>2665441677</b>	
<b>Total</b>	<b>05</b>	<b>3692339000</b>	<b>0</b>	<b>0</b>	<b>3692339000</b>	<b>3692339000</b>	<b>1026897323</b>	<b>1026897323</b>	<b>2665441677</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000			5949000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	465000000			465000000	.00
V	C	930000000	0	0	930000000	895152000	6009000	40857000	889143000	4.39
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>1360152000</b>	<b>6009000</b>	<b>40857000</b>	<b>1354143000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>1360152000</b>	<b>6009000</b>	<b>40857000</b>	<b>1354143000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								

Month & Year of Account		6 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	<b>10</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	<b>196</b>	<b>1450955000</b>	<b>0</b>	<b>0</b>	<b>1450955000</b>	<b>1416107000</b>	<b>6009000</b>	<b>40857000</b>	<b>1410098000</b>	
<b>Total</b>	<b>06</b>	<b>1450955000</b>	<b>0</b>	<b>0</b>	<b>1450955000</b>	<b>1416107000</b>	<b>6009000</b>	<b>40857000</b>	<b>1410098000</b>	
<b>Total</b>	<b>2501</b>	<b>5143294000</b>	<b>0</b>	<b>0</b>	<b>5143294000</b>	<b>5108446000</b>	<b>1032906323</b>	<b>1067754323</b>	<b>4075539677</b>	
MH	2515	Other Rural Development Programmes								
MI	104	D. R. D. A. Administration								
SH	01	Head-quarter								
V	P	79837000	0	0	79837000	71138248	3823342	12522094	67314906	15.68
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>79838000</b>	<b>0</b>	<b>0</b>	<b>79838000</b>	<b>71139248</b>	<b>3823342</b>	<b>12522094</b>	<b>67315906</b>	
<b>Total</b>	<b>104</b>	<b>79838000</b>	<b>0</b>	<b>0</b>	<b>79838000</b>	<b>71139248</b>	<b>3823342</b>	<b>12522094</b>	<b>67315906</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure								
GH	01	Functional related								
V	P	36755000	0	0	36755000	36755000		36755000	.00	
V	C	55132000	0	0	55132000	55132000		55132000	.00	
<b>Total</b>	<b>01</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	
<b>Total</b>	<b>05</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	
<b>Total</b>	<b>196</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	<b>91887000</b>	<b>0</b>	<b>0</b>	<b>91887000</b>	
<b>Total</b>	<b>2515</b>	<b>171725000</b>	<b>0</b>	<b>0</b>	<b>171725000</b>	<b>163026248</b>	<b>3823342</b>	<b>12522094</b>	<b>159202906</b>	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	9840000	0	0	9840000	9617086	149137	372051	9467949	3.78
<b>Total</b>	<b>01</b>	<b>9840000</b>	<b>0</b>	<b>0</b>	<b>9840000</b>	<b>9617086</b>	<b>149137</b>	<b>372051</b>	<b>9467949</b>	
SH	02	Direction and Administration(Biofuels)								
GH	01	Administrative - Committed								

Month & Year of Account		6 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	02	Direction and Administration(Biofuels)								
GH	01	Administrative - Committed								
V	P	11930000	0	0	11930000	9975079	907675	2862596	9067404	23.99
Total	01	11930000	0	0	11930000	9975079	907675	2862596	9067404	
Total	02	11930000	0	0	11930000	9975079	907675	2862596	9067404	
Total	001	21770000	0	0	21770000	19592165	1056812	3234647	18535353	
Total	2810	21770000	0	0	21770000	19592165	1056812	3234647	18535353	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3082500000	0	0	3082500000	3082500000			3082500000	.00
Total	11	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	101	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	4515	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	028	8419289000	0	0	8419289000	8373564413	1037786477	1083511064	7335777936	
Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	300001000	0	0	300001000	200001000		100000000	200001000	33.33
Total	01	300001000	0	0	300001000	200001000	0	100000000	200001000	
GH	02	Jaipur City Transport Services Limited								
V	P	206071000	0	0	206071000	167326000		38745000	167326000	18.80
Total	02	206071000	0	0	206071000	167326000	0	38745000	167326000	



Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 03	Ajmer City Transport Services Limited									
V	P	2000	0	0	2000	2000				.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 08	Jodhpur City Transport Services Limited									
V	P	7560000	0	0	7560000	7560000				.00
<b>Total</b>	<b>08</b>	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	<b>7560000</b>	<b>0</b>	<b>0</b>	<b>7560000</b>	
GH 11	Kota City Transport Services Limited									
V	P	13738000	0	0	13738000	13738000				.00
<b>Total</b>	<b>11</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	
GH 14	Jaipur Metro Rail Corporation Limited - Committed									
V	P	2000	0	0	2000	2000				.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Jaipur City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000				.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Ajmer City Transport Services Limited - Committed									
V	P	2000	0	0	2000	2000				.00
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>527378000</b>	<b>0</b>	<b>0</b>	<b>527378000</b>	<b>388633000</b>	<b>0</b>	<b>138745000</b>	<b>388633000</b>	
SH 03	Global Environment Facility									
GH 01	Jaipur City Transport Services Limited									
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>527381000</b>	<b>0</b>	<b>0</b>	<b>527381000</b>	<b>388636000</b>	<b>0</b>	<b>138745000</b>	<b>388636000</b>	
MI 800	Other expenditure									
SH 01	Smart city									
GH 01	Ajmer Smart City									
V	P	1000	0	0	1000	1000				.00
V	C	150001000	0	0	150001000	150001000				.00
<b>Total</b>	<b>01</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH 02	Jaipur Smart City									
V	P	1000	0	0	1000	1000				.00
V	C	150001000	0	0	150001000	150001000				.00
<b>Total</b>	<b>02</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH 03	Udaipur Smart City									
V	P	1000	0	0	1000	1000				.00

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
GH	03	Udaipur Smart City								
V	C	150001000	0	0	150001000	150001000		150001000		.00
<b>Total</b>	<b>03</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
GH	04	Kota Smart City								
V	P	1000	0	0	1000	1000		1000		.00
V	C	150001000	0	0	150001000	150001000		150001000		.00
<b>Total</b>	<b>04</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	
<b>Total</b>	<b>01</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	<b>800</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	<b>600008000</b>	<b>0</b>	<b>0</b>	<b>600008000</b>	
<b>Total</b>	<b>05</b>	<b>1127389000</b>	<b>0</b>	<b>0</b>	<b>1127389000</b>	<b>988644000</b>	<b>0</b>	<b>138745000</b>	<b>988644000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	7100000		7100000		.00
<b>Total</b>	<b>02</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal - committed								
V	P	6000	0	0	6000	6000		6000		.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	02	Appellate Rent Tribunal - committed								
V	P	5000	0	0	5000	5000		5000		.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>03</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	5114422	476728	1598306	4637694	25.63
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>04</b>	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>5115422</b>	<b>476728</b>	<b>1598306</b>	<b>4638694</b>	
SH	05	Rajasthan State Property Tax Board								
V	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Director of Local Bodies								
GH	01	Establishment Charge - Committed								
V	P	106068000	0	0	106068000	87162900	7890173	26795273	79272727	25.26
C	P	1000	0	0	1000	-5599000		5600000	-5599000	*****
<b>Total</b>	<b>01</b>	<b>106069000</b>	<b>0</b>	<b>0</b>	<b>106069000</b>	<b>81563900</b>	<b>7890173</b>	<b>32395273</b>	<b>73673727</b>	
<b>Total</b>	<b>06</b>	<b>106069000</b>	<b>0</b>	<b>0</b>	<b>106069000</b>	<b>81563900</b>	<b>7890173</b>	<b>32395273</b>	<b>73673727</b>	
<b>Total</b>	<b>001</b>	<b>119418000</b>	<b>0</b>	<b>0</b>	<b>119418000</b>	<b>93791322</b>	<b>8366901</b>	<b>33993579</b>	<b>85424421</b>	

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grant									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants - Committed									
V	P	9540634000	0	0	9540634000	8374315000	1175713000	2342032000	7198602000	24.55
<b>Total</b>	03	<b>9540634000</b>	<b>0</b>	<b>0</b>	<b>9540634000</b>	<b>8374315000</b>	<b>1175713000</b>	<b>2342032000</b>	<b>7198602000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	122800000	0	0	122800000	122800000			122800000	.00
<b>Total</b>	09	<b>122800000</b>	<b>0</b>	<b>0</b>	<b>122800000</b>	<b>122800000</b>	<b>0</b>	<b>0</b>	<b>122800000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	1838312000	0	0	1838312000	1838312000			1838312000	.00
<b>Total</b>	01	<b>1838312000</b>	<b>0</b>	<b>0</b>	<b>1838312000</b>	<b>1838312000</b>	<b>0</b>	<b>0</b>	<b>1838312000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	96764000	0	0	96764000	96764000			96764000	.00
<b>Total</b>	04	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	<b>96764000</b>	<b>0</b>	<b>0</b>	<b>96764000</b>	
<b>Total</b>	14	<b>1935076000</b>	<b>0</b>	<b>0</b>	<b>1935076000</b>	<b>1935076000</b>	<b>0</b>	<b>0</b>	<b>1935076000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - Committed									
V	P	1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	01	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V	P	124635000	0	0	124635000	124635000			124635000	.00
<b>Total</b>	01	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
<b>Total</b>	30	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	<b>124635000</b>	<b>0</b>	<b>0</b>	<b>124635000</b>	
SH 32	Grants to Jodhpur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	32	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 33	Grants to various Urban Development Authorities-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Grants to Ajmer Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	49452000	0	0	49452000	49452000	11746000	11746000	37706000	23.75
V	C	284583000	0	0	284583000	284583000	35238000	35238000	249345000	12.38
<b>Total</b>	<b>01</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>334035000</b>	<b>46984000</b>	<b>46984000</b>	<b>287051000</b>	
<b>Total</b>	<b>36</b>	<b>334035000</b>	<b>0</b>	<b>0</b>	<b>334035000</b>	<b>334035000</b>	<b>46984000</b>	<b>46984000</b>	<b>287051000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	C	620754000	0	0	620754000	620754000	254565	254565	620499435	.04
<b>Total</b>	<b>01</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620754000</b>	<b>254565</b>	<b>254565</b>	<b>620499435</b>	
<b>Total</b>	<b>39</b>	<b>620754000</b>	<b>0</b>	<b>0</b>	<b>620754000</b>	<b>620754000</b>	<b>254565</b>	<b>254565</b>	<b>620499435</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V	P	153573000	0	0	153573000	153573000			153573000	.00
<b>Total</b>	<b>01</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
<b>Total</b>	<b>41</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	<b>153573000</b>	<b>0</b>	<b>0</b>	<b>153573000</b>	
SH 42	Grants under XIV Finance Commission									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V C		2143877000	0	0	2143877000	2143877000		2143877000	.00	
<b>Total</b>	<b>01</b>	<b>2143877000</b>	<b>0</b>	<b>0</b>	<b>2143877000</b>	<b>2143877000</b>	<b>0</b>	<b>2143877000</b>		
GH 04	Performance Grants under XIV Finance Commission									
V C		589544000	0	0	589544000	589544000		589544000	.00	
<b>Total</b>	<b>04</b>	<b>589544000</b>	<b>0</b>	<b>0</b>	<b>589544000</b>	<b>589544000</b>	<b>0</b>	<b>589544000</b>		
<b>Total</b>	<b>42</b>	<b>2733421000</b>	<b>0</b>	<b>0</b>	<b>2733421000</b>	<b>2733421000</b>	<b>0</b>	<b>2733421000</b>		
SH 43	For Development of Parks									
GH 01	General									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>191</b>	<b>16864942000</b>	<b>0</b>	<b>0</b>	<b>16864942000</b>	<b>15698623000</b>	<b>1222951565</b>	<b>2389270565</b>	<b>14475671435</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 01	Untied Grant									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02	Grant to Urban Development Trust									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 03	Special Grants									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n									
V P		78500000	0	0	78500000	78500000	5108	5108	78494892	
<b>Total</b>	<b>09</b>	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>78500000</b>	<b>5108</b>	<b>5108</b>	<b>78494892</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		4633859000	0	0	4633859000	4633859000		4633859000	.00	
<b>Total</b>	<b>01</b>	<b>4633859000</b>	<b>0</b>	<b>0</b>	<b>4633859000</b>	<b>4633859000</b>	<b>0</b>	<b>4633859000</b>		
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		243876000	0	0	243876000	243876000		243876000	.00	
<b>Total</b>	<b>04</b>	<b>243876000</b>	<b>0</b>	<b>0</b>	<b>243876000</b>	<b>243876000</b>	<b>0</b>	<b>243876000</b>		
<b>Total</b>	<b>14</b>	<b>4877735000</b>	<b>0</b>	<b>0</b>	<b>4877735000</b>	<b>4877735000</b>	<b>0</b>	<b>4877735000</b>		

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V P		151417000	0	0	151417000	151417000		151417000		.00
<b>Total</b>	01	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>151417000</b>	<b>0</b>	<b>151417000</b>		
<b>Total</b>	32	<b>151417000</b>	<b>0</b>	<b>0</b>	<b>151417000</b>	<b>151417000</b>	<b>0</b>	<b>151417000</b>		
SH 33	Public Light									
GH 01	Payment of Electricity Bills - Committed									
V P		1200000000	0	0	1200000000	1200000000		1200000000		.00
<b>Total</b>	01	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>1200000000</b>	<b>0</b>	<b>1200000000</b>		
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	33	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	<b>1200001000</b>	<b>0</b>	<b>1200001000</b>		
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - Committed									
V P		2100000000	0	0	2100000000	2100000000		2100000000		.00
<b>Total</b>	01	<b>2100000000</b>	<b>0</b>	<b>0</b>	<b>2100000000</b>	<b>2100000000</b>	<b>0</b>	<b>2100000000</b>		
GH 02	For Improvement in Distribution System - Committed									
V P		1300000000	0	0	1300000000	1300000000		1300000000		.00
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>1300000000</b>		
<b>Total</b>	03	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>1100000000</b>		
GH 03	Maintenance and Repairs - Committed									
V P		1100000000	0	0	1100000000	1100000000		1100000000		.00
<b>Total</b>	03	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>1100000000</b>		
GH 04	For Chemicals Charges - Committed									
V P		2200000000	0	0	2200000000	2200000000		2200000000		.00
<b>Total</b>	04	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>2200000000</b>	<b>0</b>	<b>2200000000</b>		
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V P		8000000000	0	0	8000000000	8000000000		8000000000		.00
<b>Total</b>	05	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>		
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	36	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>244201000</b>		
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		1164880000	0	0	1164880000	1164880000	27407000	27407000	89081000	23.53
V C		6703650000	0	0	6703650000	6703650000	82222000	82222000	588143000	12.27
<b>Total</b>	01	<b>786853000</b>	<b>0</b>	<b>0</b>	<b>786853000</b>	<b>786853000</b>	<b>109629000</b>	<b>109629000</b>	<b>677224000</b>	

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
<b>Total</b>	39	<b>786853000</b>	<b>0</b>	<b>0</b>	<b>786853000</b>	<b>786853000</b>	<b>109629000</b>	<b>109629000</b>	<b>677224000</b>	
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	C	1433047000	0	0	1433047000	1433047000	741852	741852	1432305148	.05
<b>Total</b>	01	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1433047000</b>	<b>741852</b>	<b>741852</b>	<b>1432305148</b>	
<b>Total</b>	41	<b>1433047000</b>	<b>0</b>	<b>0</b>	<b>1433047000</b>	<b>1433047000</b>	<b>741852</b>	<b>741852</b>	<b>1432305148</b>	
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Annapurna Yojana									
GH 01	General									
V	P	577694000	0	0	577694000	577694000			577694000	.00
<b>Total</b>	01	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
<b>Total</b>	44	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	<b>577694000</b>	<b>0</b>	<b>0</b>	<b>577694000</b>	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	9402679000	0	0	9402679000	8080917000	653538000	1975300000	7427379000	21.01
<b>Total</b>	01	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>8080917000</b>	<b>653538000</b>	<b>1975300000</b>	<b>7427379000</b>	
<b>Total</b>	45	<b>9402679000</b>	<b>0</b>	<b>0</b>	<b>9402679000</b>	<b>8080917000</b>	<b>653538000</b>	<b>1975300000</b>	<b>7427379000</b>	
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	5296143000	0	0	5296143000	5296143000			5296143000	.00
<b>Total</b>	01	<b>5296143000</b>	<b>0</b>	<b>0</b>	<b>5296143000</b>	<b>5296143000</b>	<b>0</b>	<b>0</b>	<b>5296143000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V	C	1456388000	0	0	1456388000	1456388000			1456388000	.00

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	46	Grants under XIV Finance Commission								
GH	04	Basic Grants under XIV Finance Commission								
<b>Total</b>	<b>04</b>	<b>1456388000</b>	<b>0</b>	<b>0</b>	<b>1456388000</b>	<b>1456388000</b>	<b>0</b>	<b>0</b>	<b>1456388000</b>	
<b>Total</b>	<b>46</b>	<b>6752531000</b>	<b>0</b>	<b>0</b>	<b>6752531000</b>	<b>6752531000</b>	<b>0</b>	<b>0</b>	<b>6752531000</b>	
SH	47	For Development of Parks								
GH	01	General								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>192</b>	<b>25504665000</b>	<b>0</b>	<b>0</b>	<b>25504665000</b>	<b>24182903000</b>	<b>763913960</b>	<b>2085675960</b>	<b>23418989040</b>	
MI	797	Transfers to/ from Reserve Funds and Deposit Accounts								
SH	01	Rajasthan Transport Infrastructure Development Fund								
GH	01	Surcharge under Motor Vehicle Taxation Act - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Green Tax - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Surcharge under Rajasthan Stamp Act - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	02	Rajasthan Urban Development Fund - Committed								
V	P	2500000000	0	0	2500000000	2500000000			2500000000	.00
<b>Total</b>	<b>02</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Surcharge under Motor vehicle Taxation Act								
V	P	1968700000	0	0	1968700000	1968700000			1968700000	.00
<b>Total</b>	<b>01</b>	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	<b>1968700000</b>	<b>0</b>	<b>0</b>	<b>1968700000</b>	
GH	02	Green Tax								
V	P	1988500000	0	0	1988500000	1988500000			1988500000	.00
<b>Total</b>	<b>02</b>	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	<b>1988500000</b>	<b>0</b>	<b>0</b>	<b>1988500000</b>	
GH	03	Surcharge under Rajasthan Stamp Act								
V	P	782400000	0	0	782400000	782400000			782400000	.00
<b>Total</b>	<b>03</b>	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	<b>782400000</b>	<b>0</b>	<b>0</b>	<b>782400000</b>	
<b>Total</b>	<b>03</b>	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	<b>4739600000</b>	<b>0</b>	<b>0</b>	<b>4739600000</b>	
<b>Total</b>	<b>797</b>	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	<b>7239603000</b>	<b>0</b>	<b>0</b>	<b>7239603000</b>	
MI	800	Other expenditure								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V	P	15414000	0	0	15414000	12807970	1216297	3822327	11591673	24.80
<b>Total</b>	<b>01</b>	<b>15414000</b>	<b>0</b>	<b>0</b>	<b>15414000</b>	<b>12807970</b>	<b>1216297</b>	<b>3822327</b>	<b>11591673</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Affairs Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V	P	919004000	0	0	919004000	919004000			919004000	.00
<b>Total</b>	<b>01</b>	<b>919004000</b>	<b>0</b>	<b>0</b>	<b>919004000</b>	<b>919004000</b>	<b>0</b>	<b>0</b>	<b>919004000</b>	
GH 02	Rajasthan Urban Development Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>919006000</b>	<b>0</b>	<b>0</b>	<b>919006000</b>	<b>919006000</b>	<b>0</b>	<b>0</b>	<b>919006000</b>	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V	P	25632000	0	0	25632000	21425293	1963562	6170269	19461731	24.07
<b>Total</b>	<b>01</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>21425293</b>	<b>1963562</b>	<b>6170269</b>	<b>19461731</b>	
<b>Total</b>	<b>10</b>	<b>25632000</b>	<b>0</b>	<b>0</b>	<b>25632000</b>	<b>21425293</b>	<b>1963562</b>	<b>6170269</b>	<b>19461731</b>	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V	P	5000	0	0	5000	5000			5000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 02	Appellate Tribunal									
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V	P	3300000	0	0	3300000	3300000			3300000	.00
<b>Total</b>	<b>01</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
<b>Total</b>	<b>15</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V	P	122740000	0	0	122740000	102830897	9372695	29281798	93458202	23.86
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>102831897</b>	<b>9372695</b>	<b>29281798</b>	<b>93459202</b>	
<b>Total</b>	<b>16</b>	<b>122741000</b>	<b>0</b>	<b>0</b>	<b>122741000</b>	<b>102831897</b>	<b>9372695</b>	<b>29281798</b>	<b>93459202</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V	P	50000000	0	0	50000000	49188430	668893	1480463	48519537	2.96
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49188430</b>	<b>668893</b>	<b>1480463</b>	<b>48519537</b>	
<b>Total</b>	<b>19</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49188430</b>	<b>668893</b>	<b>1480463</b>	<b>48519537</b>	

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>1136113000</b>	<b>0</b>	<b>0</b>	<b>1136113000</b>	<b>1108579590</b>	<b>13221447</b>	<b>40754857</b>	<b>1095358143</b>	
<b>Total</b>	<b>80</b>	<b>50864741000</b>	<b>0</b>	<b>0</b>	<b>50864741000</b>	<b>48323499912</b>	<b>2008453873</b>	<b>4549694961</b>	<b>46315046039</b>	
<b>Total</b>	<b>2217</b>	<b>51992130000</b>	<b>0</b>	<b>0</b>	<b>51992130000</b>	<b>49312143912</b>	<b>2008453873</b>	<b>4688439961</b>	<b>47303690039</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 04	Through the Transport Department									
V	P	412194000	0	0	412194000	412194000			412194000	.00
<b>Total</b>	<b>04</b>	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	
<b>Total</b>	<b>07</b>	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	
<b>Total</b>	<b>800</b>	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	<b>412194000</b>	<b>0</b>	<b>0</b>	<b>412194000</b>	
<b>Total</b>	<b>3055</b>	<b>412196000</b>	<b>0</b>	<b>0</b>	<b>412196000</b>	<b>412196000</b>	<b>0</b>	<b>0</b>	<b>412196000</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.									
GH 02	Shahari Jan Sahbhagi Yojana									
V	P	68700000	0	0	68700000	68700000			68700000	.00
<b>Total</b>	<b>02</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	
GH 04	Fire Brigade Services									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Improvement works in Water Supply Schemes of various Urban Bodies									
V	P	43511000	0	0	43511000	43511000			43511000	.00
<b>Total</b>	<b>05</b>	<b>43511000</b>	<b>0</b>	<b>0</b>	<b>43511000</b>	<b>43511000</b>	<b>0</b>	<b>0</b>	<b>43511000</b>	
GH 06	Re-Cycling of Waste Water									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Infrastructural Structure of Water Conservation									
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	07	Infrastructural Structure of Water Conservation								
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>112214000</b>	<b>0</b>	<b>0</b>	<b>112214000</b>	<b>112214000</b>	<b>0</b>	<b>0</b>	<b>112214000</b>	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	34345000	0	0	34345000	34345000			34345000	.00
<b>Total</b>	07	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	
<b>Total</b>	02	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	1107631000	0	0	1107631000	1107631000			1107631000	.00
V	C	1846019000	0	0	1846019000	1846019000			1846019000	.00
<b>Total</b>	01	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	
<b>Total</b>	06	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	<b>2953650000</b>	<b>0</b>	<b>0</b>	<b>2953650000</b>	
<b>Total</b>	800	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	
<b>Total</b>	03	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	<b>3100209000</b>	<b>0</b>	<b>0</b>	<b>3100209000</b>	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	01	Purchase of Land through the Chief Town Planner, Jaipur								
V	P	17731000	0	0	17731000	17731000			17731000	.00
<b>Total</b>	01	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	<b>17731000</b>	<b>0</b>	<b>0</b>	<b>17731000</b>	
SH	02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	1000	0	0	1000	10001000		-10000000	10001000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>10001000</b>	<b>0</b>	<b>-10000000</b>	<b>10001000</b>	
SH	03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	1184000	0	0	1184000	16074744		-14890744	16074744	-1257.66

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1185000</b>	<b>0</b>	<b>0</b>	<b>1185000</b>	<b>16075744</b>	<b>0</b>	<b>-14890744</b>	<b>16075744</b>	
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4000000000	0	0	4000000000	4035120129	270854833	235734704	3764265296	5.89
<b>Total</b>	04	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>4035120129</b>	<b>270854833</b>	<b>235734704</b>	<b>3764265296</b>	
SH	05	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Development of Main Cities through the R.U.I.D.P. third phase								
GH	01	Programme Loan								
V	P	3000000000	0	0	3000000000	2881911578	130128939	248217361	2751782639	8.27
<b>Total</b>	01	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2881911578</b>	<b>130128939</b>	<b>248217361</b>	<b>2751782639</b>	
<b>Total</b>	06	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>2881911578</b>	<b>130128939</b>	<b>248217361</b>	<b>2751782639</b>	
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
V	P	19500000	0	0	19500000	19500000			19500000	.00
<b>Total</b>	01	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
<b>Total</b>	07	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
<b>Total</b>	050	<b>7038421000</b>	<b>0</b>	<b>0</b>	<b>7038421000</b>	<b>6980343451</b>	<b>400983772</b>	<b>459061321</b>	<b>6579359679</b>	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	051	Construction								
SH	01	Smart City								
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>051</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000				.00
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>190</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>60</b>	<b>7038435000</b>	<b>0</b>	<b>0</b>	<b>7038435000</b>	<b>6980357451</b>	<b>400983772</b>	<b>459061321</b>	<b>6579373679</b>	
<b>Total</b>	<b>4217</b>	<b>10138646000</b>	<b>0</b>	<b>0</b>	<b>10138646000</b>	<b>10080568451</b>	<b>400983772</b>	<b>459061321</b>	<b>9679584679</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Municipalities/ Municipal Council, Karauli								

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 05		Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								



Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
SH	01	Metro Rail Project								
GH	01	Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	03	Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH	01	Asian Development Bank Loans								
V	P	2269999000	0	0	2269999000	2255067000	155395000	170327000	2099672000	7.50
<b>Total</b>	01	<b>2269999000</b>	<b>0</b>	<b>0</b>	<b>2269999000</b>	<b>2255067000</b>	<b>155395000</b>	<b>170327000</b>	<b>2099672000</b>	
GH	02	Loans of State Government								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2270000000</b>	<b>0</b>	<b>0</b>	<b>2270000000</b>	<b>2255068000</b>	<b>155395000</b>	<b>170327000</b>	<b>2099673000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
<b>Total</b>	190	<b>2270008000</b>	<b>0</b>	<b>0</b>	<b>2270008000</b>	<b>2255076000</b>	<b>155395000</b>	<b>170327000</b>	<b>2099681000</b>	
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	191	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	60	<b>2270014000</b>	<b>0</b>	<b>0</b>	<b>2270014000</b>	<b>2255082000</b>	<b>155395000</b>	<b>170327000</b>	<b>2099687000</b>	
<b>Total</b>	6217	<b>2270029000</b>	<b>0</b>	<b>0</b>	<b>2270029000</b>	<b>2255097000</b>	<b>155395000</b>	<b>170327000</b>	<b>2099702000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	600000000	0	0	600000000	600000000			600000000	.00
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
Total	190	600000000	0	0	600000000	600000000	0	0	600000000	
Total	7055	600000000	0	0	600000000	600000000	0	0	600000000	
Total	029	65413002000	0	0	65413002000	62660006363	2564832645	5317828282	60095173718	
Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	796	Tribal Area Sub-plan								
SH	02	Village Court								
V	P	42123000	0	0	42123000	36663126	2344666	7804540	34318460	18.53
Total	02	42123000	0	0	42123000	36663126	2344666	7804540	34318460	
Total	796	42123000	0	0	42123000	36663126	2344666	7804540	34318460	
Total	2014	42123000	0	0	42123000	36663126	2344666	7804540	34318460	
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH	2040	Taxes on Sales, Trade etc.								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special Incentive Package								
V	P	97000000	0	0	97000000	97000000			97000000	.00
Total	01	97000000	0	0	97000000	97000000	0	0	97000000	
GH	02	Interest Grant								
V	P	152400000	0	0	152400000	101600008		50799992	101600008	33.33
Total	02	152400000	0	0	152400000	101600008	0	50799992	101600008	
Total	01	249400000	0	0	249400000	198600008	0	50799992	198600008	
Total	796	249400000	0	0	249400000	198600008	0	50799992	198600008	
Total	2040	249400000	0	0	249400000	198600008	0	50799992	198600008	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	796	Tribal Area Sub-Plan								
SH	01	Computerisation in Regional Transport Offices								
V	P	38255000	0	0	38255000	38255000		38255000		.00
<b>Total</b>	01	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	
<b>Total</b>	796	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	
<b>Total</b>	2041	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	<b>38255000</b>	<b>0</b>	<b>0</b>	<b>38255000</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	09	Computerisation in Tribal Area								
V	P	674000	0	0	674000	674000	148515	148515	525485	22.03
<b>Total</b>	09	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>148515</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	01	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>148515</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	001	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>148515</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	80	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>148515</b>	<b>148515</b>	<b>525485</b>	
<b>Total</b>	2059	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>148515</b>	<b>148515</b>	<b>525485</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	02	For Children of Scheduled Tribes								
V	P	166000000	0	0	166000000	166000000		166000000		.00
<b>Total</b>	02	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	08	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	109	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	03	Sub-plan for Tribal Area (Education Guarantee Scheme)								
V	P	6025800000	0	0	6025800000	5474234273.6	386275687	937841413.4	5087958586.6	15.56
V	C	4178201000	0	0	4178201000	3604854778.4	137998552	711344773.6	3466856226.4	17.03
<b>Total</b>	03	<b>10204001000</b>	<b>0</b>	<b>0</b>	<b>10204001000</b>	<b>9079089052</b>	<b>524274239</b>	<b>1649186187</b>	<b>8554814813</b>	
<b>Total</b>	111	<b>10204001000</b>	<b>0</b>	<b>0</b>	<b>10204001000</b>	<b>9079089052</b>	<b>524274239</b>	<b>1649186187</b>	<b>8554814813</b>	
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	01	Establishment Expenditure								
V	P	30002000	0	0	30002000	27893974	1160055	3268081	26733919	10.89
<b>Total</b>	01	<b>30002000</b>	<b>0</b>	<b>0</b>	<b>30002000</b>	<b>27893974</b>	<b>1160055</b>	<b>3268081</b>	<b>26733919</b>	
GH	02	Operational Charges of Schools for Boys-Committed								
V	P	630926000	0	0	630926000	536285173	42498523	137139350	493786650	21.74
C	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	02	Operational Charges of Schools for Boys-Committed								
<b>Total</b>	<b>02</b>	<b>630927000</b>	<b>0</b>	<b>0</b>	<b>630927000</b>	<b>536286173</b>	<b>42498523</b>	<b>137139350</b>	<b>493787650</b>	
<b>Total</b>	<b>08</b>	<b>660929000</b>	<b>0</b>	<b>0</b>	<b>660929000</b>	<b>564180147</b>	<b>43658578</b>	<b>140407431</b>	<b>520521569</b>	
SH	09	Upper Elementary Schools in tribal areas (Girls)								
GH	01	Establishment Expenditure								
V	P	702000	0	0	702000	702000			702000	.00
<b>Total</b>	<b>01</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	
GH	02	Operational Chargs of Schools for Girls-Committed								
V	P	120874000	0	0	120874000	104616194	7781704	24039510	96834490	19.89
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>120875000</b>	<b>0</b>	<b>0</b>	<b>120875000</b>	<b>104617194</b>	<b>7781704</b>	<b>24039510</b>	<b>96835490</b>	
<b>Total</b>	<b>09</b>	<b>121577000</b>	<b>0</b>	<b>0</b>	<b>121577000</b>	<b>105319194</b>	<b>7781704</b>	<b>24039510</b>	<b>97537490</b>	
SH	15	Grant to Panchayat Samitis for Elementary Schools in tribal areas								
GH	01	School Operational Chargs-Committed								
V	P	2503000000	0	0	2503000000	2353000000	20000000	170000000	2333000000	6.79
<b>Total</b>	<b>01</b>	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>2353000000</b>	<b>20000000</b>	<b>170000000</b>	<b>2333000000</b>	
<b>Total</b>	<b>15</b>	<b>2503000000</b>	<b>0</b>	<b>0</b>	<b>2503000000</b>	<b>2353000000</b>	<b>20000000</b>	<b>170000000</b>	<b>2333000000</b>	
<b>Total</b>	<b>197</b>	<b>3285506000</b>	<b>0</b>	<b>0</b>	<b>3285506000</b>	<b>3022499341</b>	<b>71440282</b>	<b>334446941</b>	<b>2951059059</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Elementary Schools for boys								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Upper Elementary boys school-Committed								
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	05	Upper Elementary girls school-Committed								
V	P	7000	0	0	7000	7000			7000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	08	Operation/establishment of hostels/schools through the Tribal Area Development Department								
GH	02	Operation of Ashram Hostels								
V	P	751035000	0	0	751035000	663354641	48978316	136658675	614376325	18.20
<b>Total</b>	<b>02</b>	<b>751035000</b>	<b>0</b>	<b>0</b>	<b>751035000</b>	<b>663354641</b>	<b>48978316</b>	<b>136658675</b>	<b>614376325</b>	
GH	03	Operation of Maa-badi Centres								
V	P	609000000	0	0	609000000	565965961	58777135	101811174	507188826	16.72
<b>Total</b>	<b>03</b>	<b>609000000</b>	<b>0</b>	<b>0</b>	<b>609000000</b>	<b>565965961</b>	<b>58777135</b>	<b>101811174</b>	<b>507188826</b>	

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 04	Distribution of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1360036000</b>	<b>0</b>	<b>0</b>	<b>1360036000</b>	<b>1229321602</b>	<b>107755451</b>	<b>238469849</b>	<b>1121566151</b>	
SH 09	Distribution of Laptop									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	10	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V	P	92000000	0	0	92000000	91504422	26516311	27011889	64988111	29.36
V	C	438000000	0	0	438000000	432888998	87472011	92583013	345416987	21.14
<b>Total</b>	11	<b>530000000</b>	<b>0</b>	<b>0</b>	<b>530000000</b>	<b>524393420</b>	<b>113988322</b>	<b>119594902</b>	<b>410405098</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V	P	610000000	0	0	610000000	610000000	11290000	11290000	598710000	1.85
V	C	1040000000	0	0	1040000000	1039854889	11595343	11740454	1028259546	1.13
<b>Total</b>	01	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1649854889</b>	<b>22885343</b>	<b>23030454</b>	<b>1626969546</b>	
<b>Total</b>	12	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1649854889</b>	<b>22885343</b>	<b>23030454</b>	<b>1626969546</b>	
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V	P	5000	0	0	5000	5000			5000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	13	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	1350000000	0	0	1350000000	1295925000	7870000	61945000	1288055000	4.59
<b>Total</b>	01	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>1295925000</b>	<b>7870000</b>	<b>61945000</b>	<b>1288055000</b>	
<b>Total</b>	14	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>1295925000</b>	<b>7870000</b>	<b>61945000</b>	<b>1288055000</b>	
<b>Total</b>	796	<b>4890761000</b>	<b>0</b>	<b>0</b>	<b>4890761000</b>	<b>4700219911</b>	<b>252499116</b>	<b>443040205</b>	<b>4447720795</b>	
<b>Total</b>	01	<b>18546268000</b>	<b>0</b>	<b>0</b>	<b>18546268000</b>	<b>16967808304</b>	<b>848213637</b>	<b>2426673333</b>	<b>16119594667</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	107	Scholarships								
SH	06	Pre-matric Scholarships to students of Scheduled Tribes								
GH	02	Pre-matric Scholarships								
V	P	380000000	0	0	380000000	379853438	1450000	1596562	378403438	.42
V	C	350000000	0	0	350000000	350000000			350000000	.00
<b>Total</b>	<b>02</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>729853438</b>	<b>1450000</b>	<b>1596562</b>	<b>728403438</b>	
<b>Total</b>	<b>06</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>729853438</b>	<b>1450000</b>	<b>1596562</b>	<b>728403438</b>	
<b>Total</b>	<b>107</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>729853438</b>	<b>1450000</b>	<b>1596562</b>	<b>728403438</b>	
MI	109	Government Secondary Schools								
SH	07	Rashtriya Madhyamik Shiksha Abhiyan								
GH	03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes								
V	P	300522000	0	0	300522000	262304142.8	20666798.2	58884655.4	241637344.6	19.59
V	C	822782000	0	0	822782000	750097911.2	28990586.8	101674675.6	721107324.4	12.36
<b>Total</b>	<b>03</b>	<b>1123304000</b>	<b>0</b>	<b>0</b>	<b>1123304000</b>	<b>1012402054</b>	<b>49657385</b>	<b>160559331</b>	<b>962744669</b>	
<b>Total</b>	<b>07</b>	<b>1123304000</b>	<b>0</b>	<b>0</b>	<b>1123304000</b>	<b>1012402054</b>	<b>49657385</b>	<b>160559331</b>	<b>962744669</b>	
SH	08	Girls Hostel								
GH	03	Girls Hostel for Scheduled Tribes								
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Model Schools								
GH	03	Model Schools- for Scheduled Tribes								
V	P	237931000	0	0	237931000	160431000		77500000	160431000	32.57
<b>Total</b>	<b>03</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>160431000</b>	<b>0</b>	<b>77500000</b>	<b>160431000</b>	
<b>Total</b>	<b>09</b>	<b>237931000</b>	<b>0</b>	<b>0</b>	<b>237931000</b>	<b>160431000</b>	<b>0</b>	<b>77500000</b>	<b>160431000</b>	
<b>Total</b>	<b>109</b>	<b>1361238000</b>	<b>0</b>	<b>0</b>	<b>1361238000</b>	<b>1172836054</b>	<b>49657385</b>	<b>238059331</b>	<b>1123178669</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Inspection								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Government Secondary Schools								
GH	01	Boys School								
V	P	3967096000	0	0	3967096000	3285268468	293294638	975122170	2991973830	24.58
<b>Total</b>	<b>01</b>	<b>3967096000</b>	<b>0</b>	<b>0</b>	<b>3967096000</b>	<b>3285268468</b>	<b>293294638</b>	<b>975122170</b>	<b>2991973830</b>	
GH	02	Girls School								
V	P	370629000	0	0	370629000	321973172	22946805	71602633	299026367	19.32
<b>Total</b>	<b>02</b>	<b>370629000</b>	<b>0</b>	<b>0</b>	<b>370629000</b>	<b>321973172</b>	<b>22946805</b>	<b>71602633</b>	<b>299026367</b>	
GH	03	Vocational Education								

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Government Secondary Schools									
GH 03	Vocational Education									
V P		3000	0	0	3000	3000		3000		.00
V C		3000	0	0	3000	3000		3000		.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>		
GH 06	Operational Charges of Schools for boys-Committed									
V P		5010160000	0	0	5010160000	4321674643	321727778	1010213135	3999946865	20.16
<b>Total</b>	<b>06</b>	<b>5010160000</b>	<b>0</b>	<b>0</b>	<b>5010160000</b>	<b>4321674643</b>	<b>321727778</b>	<b>1010213135</b>	<b>3999946865</b>	
GH 07	Operational Charges of Schools for Girls-Committed									
V P		511387000	0	0	511387000	434032900	35441523	112795623	398591377	22.06
<b>Total</b>	<b>07</b>	<b>511387000</b>	<b>0</b>	<b>0</b>	<b>511387000</b>	<b>434032900</b>	<b>35441523</b>	<b>112795623</b>	<b>398591377</b>	
<b>Total</b>	<b>02</b>	<b>9859278000</b>	<b>0</b>	<b>0</b>	<b>9859278000</b>	<b>8362955183</b>	<b>673410744</b>	<b>2169733561</b>	<b>7689544439</b>	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V P		64800000	0	0	64800000	64800000		64800000		.00
<b>Total</b>	<b>04</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64800000</b>	<b>0</b>	<b>64800000</b>		
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V P		14000	0	0	14000	14000		14000		.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>14000</b>		
SH 06	Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V P		1215000	0	0	1215000	1050114	28023	192909	1022091	15.88
<b>Total</b>	<b>07</b>	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>1050114</b>	<b>28023</b>	<b>192909</b>	<b>1022091</b>	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 09	Operation of girls hostels of Scheduled Tribes area									
V P		320000	0	0	320000	320000		320000		.00
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>320000</b>		
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									



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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V	P	162500000	0	0	162500000	162500000		162500000		.00
<b>Total</b>	<b>11</b>	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>162500000</b>	<b>0</b>	<b>162500000</b>		
SH 12	Distribution of transport voucher to girls students of rural area of Scheduled Tribes area									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V	P	3468000	0	0	3468000	3468000		3468000		.00
<b>Total</b>	<b>13</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>3468000</b>	<b>0</b>	<b>3468000</b>		
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V	P	337000	0	0	337000	337000		337000		.00
<b>Total</b>	<b>14</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>337000</b>		
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V	P	405000	0	0	405000	405000		405000		.00
<b>Total</b>	<b>16</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>405000</b>	<b>0</b>	<b>405000</b>		
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V	P	54610000	0	0	54610000	48374758	2827317	9062559	45547441	16.60
<b>Total</b>	<b>01</b>	<b>54610000</b>	<b>0</b>	<b>0</b>	<b>54610000</b>	<b>48374758</b>	<b>2827317</b>	<b>9062559</b>	<b>45547441</b>	
GH 02	Operation of Sports Hostels									
V	P	49750000	0	0	49750000	42988951	1520877	8281926	41468074	16.65
<b>Total</b>	<b>02</b>	<b>49750000</b>	<b>0</b>	<b>0</b>	<b>49750000</b>	<b>42988951</b>	<b>1520877</b>	<b>8281926</b>	<b>41468074</b>	
GH 03	Operation of Residential Schools									
V	P	78930000	0	0	78930000	70045537	3747553	12632016	66297984	16.00
<b>Total</b>	<b>03</b>	<b>78930000</b>	<b>0</b>	<b>0</b>	<b>78930000</b>	<b>70045537</b>	<b>3747553</b>	<b>12632016</b>	<b>66297984</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V	P	289500000	0	0	289500000	268571735	91000	21019265	268480735	7.26
<b>Total</b>	<b>04</b>	<b>289500000</b>	<b>0</b>	<b>0</b>	<b>289500000</b>	<b>268571735</b>	<b>91000</b>	<b>21019265</b>	<b>268480735</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>472791000</b>	<b>0</b>	<b>0</b>	<b>472791000</b>	<b>429981981</b>	<b>8186747</b>	<b>50995766</b>	<b>421795234</b>	
SH 18	Distribution of Laptop									
V	P	170000000	0	0	170000000	170000000		170000000		.00
<b>Total</b>	<b>18</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
SH 19	Residential School									
V	P	1000	0	0	1000	1000		1000		.00

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 19	Residential School									
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V	P	15306000	0	0	15306000	13979024	577440	1904416	13401584	12.44
<b>Total</b>	<b>01</b>	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>13979024</b>	<b>577440</b>	<b>1904416</b>	<b>13401584</b>	
<b>Total</b>	<b>24</b>	<b>15306000</b>	<b>0</b>	<b>0</b>	<b>15306000</b>	<b>13979024</b>	<b>577440</b>	<b>1904416</b>	<b>13401584</b>	
SH 25	Chief Minister Copartnership School development Scheme									
GH 01	Infrastructure development in Schools									
V	P	140001000	0	0	140001000	140001000			140001000	.00
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	
<b>Total</b>	<b>25</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	
<b>Total</b>	<b>796</b>	<b>10890443000</b>	<b>0</b>	<b>0</b>	<b>10890443000</b>	<b>9349819302</b>	<b>682202954</b>	<b>2222826652</b>	<b>8667616348</b>	
<b>Total</b>	<b>02</b>	<b>12981681000</b>	<b>0</b>	<b>0</b>	<b>12981681000</b>	<b>11252508794</b>	<b>733310339</b>	<b>2462482545</b>	<b>10519198455</b>	
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V	P	141666000	0	0	141666000	124214793	7825600	25276807	116389193	17.84
<b>Total</b>	<b>01</b>	<b>141666000</b>	<b>0</b>	<b>0</b>	<b>141666000</b>	<b>124214793</b>	<b>7825600</b>	<b>25276807</b>	<b>116389193</b>	
SH 02	Basic Training College of Scheduled Tribes area									
V	P	703000	0	0	703000	613521	38465	127944	575056	18.20
V	C	1051000	0	0	1051000	916783	57697	191914	859086	18.26
<b>Total</b>	<b>02</b>	<b>1754000</b>	<b>0</b>	<b>0</b>	<b>1754000</b>	<b>1530304</b>	<b>96162</b>	<b>319858</b>	<b>1434142</b>	
SH 03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V	P	17038000	0	0	17038000	15005077	995034	3027957	14010043	17.77
<b>Total</b>	<b>01</b>	<b>17038000</b>	<b>0</b>	<b>0</b>	<b>17038000</b>	<b>15005077</b>	<b>995034</b>	<b>3027957</b>	<b>14010043</b>	
GH 02	Academic catalyst to college level boys and girls									
V	P	200000000	0	0	200000000	194476000	64000	5588000	194412000	2.79

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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	796	Tribal Area Sub-plan								
SH	04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH	02	Academic catalyst to college level boys and girls								
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>194476000</b>	<b>64000</b>	<b>5588000</b>	<b>194412000</b>	
<b>Total</b>	<b>04</b>	<b>217038000</b>	<b>0</b>	<b>0</b>	<b>217038000</b>	<b>209481077</b>	<b>1059034</b>	<b>8615957</b>	<b>208422043</b>	
SH	05	Chief Minister Higher Education Scholarship								
V	P	125000000	0	0	125000000	125000000			125000000	.00
<b>Total</b>	<b>05</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	
SH	07	Grants to Non-government Training College								
V	P	2000	0	0	2000	2000			2000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>07</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes								
V	P	23642000	0	0	23642000	23642000			23642000	.00
V	C	35462000	0	0	35462000	35462000			35462000	.00
<b>Total</b>	<b>09</b>	<b>59104000</b>	<b>0</b>	<b>0</b>	<b>59104000</b>	<b>59104000</b>	<b>0</b>	<b>0</b>	<b>59104000</b>	
SH	10	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	11	Government Colleges (for men)								
GH	01	Operational Charges of Government College-Committed								
V	P	426424000	0	0	426424000	374403473	25704816	77725343	348698657	18.23
<b>Total</b>	<b>01</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>374403473</b>	<b>25704816</b>	<b>77725343</b>	<b>348698657</b>	
<b>Total</b>	<b>11</b>	<b>426424000</b>	<b>0</b>	<b>0</b>	<b>426424000</b>	<b>374403473</b>	<b>25704816</b>	<b>77725343</b>	<b>348698657</b>	
SH	12	Govind Guru Tribal University, Banswara								
GH	01	Grants-in-aid to Govind Guru Tribal University								
V	P	68000000	0	0	68000000	68000000			68000000	.00
<b>Total</b>	<b>01</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	
<b>Total</b>	<b>12</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	
<b>Total</b>	<b>796</b>	<b>1053993000</b>	<b>0</b>	<b>0</b>	<b>1053993000</b>	<b>976740647</b>	<b>34685612</b>	<b>111937965</b>	<b>942055035</b>	
<b>Total</b>	<b>03</b>	<b>1053993000</b>	<b>0</b>	<b>0</b>	<b>1053993000</b>	<b>976740647</b>	<b>34685612</b>	<b>111937965</b>	<b>942055035</b>	
SM	04	Adult Education								
MI	796	Tribal Area Sub-plan								
SH	01	Literacy and Continuous Education								
V	P	3441000	0	0	3441000	3066665	134020	508355	2932645	14.77
<b>Total</b>	<b>01</b>	<b>3441000</b>	<b>0</b>	<b>0</b>	<b>3441000</b>	<b>3066665</b>	<b>134020</b>	<b>508355</b>	<b>2932645</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 02	Sakshar Bharat									
V	P	24147000	0	0	24147000	24147000			24147000	.00
V	C	36221000	0	0	36221000	36221000			36221000	.00
<b>Total</b>	<b>02</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	
SH 03	Mahila Shikshan Vihar									
V	P	450000	0	0	450000	436131	15000	28869	421131	6.42
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>436131</b>	<b>15000</b>	<b>28869</b>	<b>421131</b>	
SH 04	Operation of Mahatma Gandhi library and reading room									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	6584000	0	0	6584000	5753793	344152	1174359	5409641	17.84
<b>Total</b>	<b>01</b>	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>5753793</b>	<b>344152</b>	<b>1174359</b>	<b>5409641</b>	
<b>Total</b>	<b>05</b>	<b>6584000</b>	<b>0</b>	<b>0</b>	<b>6584000</b>	<b>5753793</b>	<b>344152</b>	<b>1174359</b>	<b>5409641</b>	
<b>Total</b>	<b>796</b>	<b>70844000</b>	<b>0</b>	<b>0</b>	<b>70844000</b>	<b>69625589</b>	<b>493172</b>	<b>1711583</b>	<b>69132417</b>	
<b>Total</b>	<b>04</b>	<b>70844000</b>	<b>0</b>	<b>0</b>	<b>70844000</b>	<b>69625589</b>	<b>493172</b>	<b>1711583</b>	<b>69132417</b>	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V	P	92215000	0	0	92215000	81030808	4795036	15979228	76235772	17.33
<b>Total</b>	<b>01</b>	<b>92215000</b>	<b>0</b>	<b>0</b>	<b>92215000</b>	<b>81030808</b>	<b>4795036</b>	<b>15979228</b>	<b>76235772</b>	
SH 02	Sanskrit College									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>03</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	<b>04</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34107000	0	0	34107000	29238282	2073795	6942513	27164487	20.36
<b>Total</b>	<b>01</b>	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>29238282</b>	<b>2073795</b>	<b>6942513</b>	<b>27164487</b>	
<b>Total</b>	<b>05</b>	<b>34107000</b>	<b>0</b>	<b>0</b>	<b>34107000</b>	<b>29238282</b>	<b>2073795</b>	<b>6942513</b>	<b>27164487</b>	

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		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	06	Sanskrit College								
GH	01	Establishment Expenditure-Committed								
V	P	10067000	0	0	10067000	9122686	470826	1415140	8651860	14.06
<b>Total</b>	<b>01</b>	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>9122686</b>	<b>470826</b>	<b>1415140</b>	<b>8651860</b>	
<b>Total</b>	<b>06</b>	<b>10067000</b>	<b>0</b>	<b>0</b>	<b>10067000</b>	<b>9122686</b>	<b>470826</b>	<b>1415140</b>	<b>8651860</b>	
<b>Total</b>	<b>796</b>	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>123920776</b>	<b>7339657</b>	<b>24336881</b>	<b>116581119</b>	
<b>Total</b>	<b>05</b>	<b>140918000</b>	<b>0</b>	<b>0</b>	<b>140918000</b>	<b>123920776</b>	<b>7339657</b>	<b>24336881</b>	<b>116581119</b>	
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	03	District Education and Training								
V	P	32140000	0	0	32140000	28808926.8	1628644.4	4959717.6	27180282.4	15.43
V	C	48210000	0	0	48210000	40209941.2	2897633.6	10897692.4	37312307.6	22.60
<b>Total</b>	<b>03</b>	<b>80350000</b>	<b>0</b>	<b>0</b>	<b>80350000</b>	<b>69018868</b>	<b>4526278</b>	<b>15857410</b>	<b>64492590</b>	
SH	11	Block Institute for Teachers Education (BITES)								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	12	District Education and Training School(Primary Level)								
GH	01	Operational Chargesof Training Schools-Committed								
V	P	4465000	0	0	4465000	3718931	123372	869441	3595559	19.47
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>3719931</b>	<b>123372</b>	<b>869441</b>	<b>3596559</b>	
<b>Total</b>	<b>12</b>	<b>4466000</b>	<b>0</b>	<b>0</b>	<b>4466000</b>	<b>3719931</b>	<b>123372</b>	<b>869441</b>	<b>3596559</b>	
SH	13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur								
GH	01	Through Elementary Education Department								
V	P	11201000	0	0	11201000	11201000	666000	666000	10535000	5.95
V	C	16801000	0	0	16801000	16801000	998000	998000	15803000	5.94
<b>Total</b>	<b>01</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>28002000</b>	<b>1664000</b>	<b>1664000</b>	<b>26338000</b>	
<b>Total</b>	<b>13</b>	<b>28002000</b>	<b>0</b>	<b>0</b>	<b>28002000</b>	<b>28002000</b>	<b>1664000</b>	<b>1664000</b>	<b>26338000</b>	
<b>Total</b>	<b>796</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>100746799</b>	<b>6313650</b>	<b>18390851</b>	<b>94433149</b>	
<b>Total</b>	<b>80</b>	<b>112824000</b>	<b>0</b>	<b>0</b>	<b>112824000</b>	<b>100746799</b>	<b>6313650</b>	<b>18390851</b>	<b>94433149</b>	
<b>Total</b>	<b>2202</b>	<b>32906528000</b>	<b>0</b>	<b>0</b>	<b>32906528000</b>	<b>29491350909</b>	<b>1630356067</b>	<b>5045533158</b>	<b>27860994842</b>	
MH	2203	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	02	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 03	Community Development through the Director, Polytechnic									
V	C	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>03</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
SH 04	Polytechnic schools for tribal abundance area									
V	P	16597000	0	0	16597000	14176514	1224342	3644828	12952172	21.96
<b>Total</b>	<b>04</b>	<b>16597000</b>	<b>0</b>	<b>0</b>	<b>16597000</b>	<b>14176514</b>	<b>1224342</b>	<b>3644828</b>	<b>12952172</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>07</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>796</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>15131514</b>	<b>1224342</b>	<b>3644828</b>	<b>13907172</b>	
<b>Total</b>	<b>2203</b>	<b>17552000</b>	<b>0</b>	<b>0</b>	<b>17552000</b>	<b>15131514</b>	<b>1224342</b>	<b>3644828</b>	<b>13907172</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	33700000	0	0	33700000	33700000			33700000	.00
<b>Total</b>	<b>02</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	
SH 05	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Bharat Scouts and Guides									
V	P	4500000	0	0	4500000	4500000			4500000	.00
<b>Total</b>	<b>07</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	<b>796</b>	<b>38201000</b>	<b>0</b>	<b>0</b>	<b>38201000</b>	<b>38201000</b>	<b>0</b>	<b>0</b>	<b>38201000</b>	
<b>Total</b>	<b>2204</b>	<b>38201000</b>	<b>0</b>	<b>0</b>	<b>38201000</b>	<b>38201000</b>	<b>0</b>	<b>0</b>	<b>38201000</b>	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	142000	0	0	142000	142000	25200	25200	116800	17.75
<b>Total</b>	<b>01</b>	<b>142000</b>	<b>0</b>	<b>0</b>	<b>142000</b>	<b>142000</b>	<b>25200</b>	<b>25200</b>	<b>116800</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	36383000	0	0	36383000	36383000			36383000	.00
<b>Total</b>	<b>02</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	
SH 03	Mounent and Musueum									

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 03	Mounent and Musueum									
GH 01	Through Archaeological Department									
V	P	22200000	0	0	22200000	22200000	2170888	2170888	20029112	9.78
<b>Total</b>	<b>01</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>22200000</b>	<b>2170888</b>	<b>2170888</b>	<b>20029112</b>	
<b>Total</b>	<b>03</b>	<b>22200000</b>	<b>0</b>	<b>0</b>	<b>22200000</b>	<b>22200000</b>	<b>2170888</b>	<b>2170888</b>	<b>20029112</b>	
<b>Total</b>	<b>796</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>58725000</b>	<b>2196088</b>	<b>2196088</b>	<b>56528912</b>	
<b>Total</b>	<b>2205</b>	<b>58725000</b>	<b>0</b>	<b>0</b>	<b>58725000</b>	<b>58725000</b>	<b>2196088</b>	<b>2196088</b>	<b>56528912</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V	P	602182000	0	0	602182000	511655573	47916256	138442683	463739317	22.99
<b>Total</b>	<b>01</b>	<b>602182000</b>	<b>0</b>	<b>0</b>	<b>602182000</b>	<b>511655573</b>	<b>47916256</b>	<b>138442683</b>	<b>463739317</b>	
GH 03	Health Sub-centres									
V	P	386909000	0	0	386909000	324990838	22973482	84891644	302017356	21.94
<b>Total</b>	<b>03</b>	<b>386909000</b>	<b>0</b>	<b>0</b>	<b>386909000</b>	<b>324990838</b>	<b>22973482</b>	<b>84891644</b>	<b>302017356</b>	
GH 04	Primary Health Centre - Committed									
V	P	544784000	0	0	544784000	459064670	31693797	117413127	427370873	21.55
<b>Total</b>	<b>04</b>	<b>544784000</b>	<b>0</b>	<b>0</b>	<b>544784000</b>	<b>459064670</b>	<b>31693797</b>	<b>117413127</b>	<b>427370873</b>	
<b>Total</b>	<b>02</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>1295711081</b>	<b>102583535</b>	<b>340747454</b>	<b>1193127546</b>	
<b>Total</b>	<b>197</b>	<b>1533875000</b>	<b>0</b>	<b>0</b>	<b>1533875000</b>	<b>1295711081</b>	<b>102583535</b>	<b>340747454</b>	<b>1193127546</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V	P	74902000	0	0	74902000	60182598	2765908	17485310	57416690	23.34
<b>Total</b>	<b>02</b>	<b>74902000</b>	<b>0</b>	<b>0</b>	<b>74902000</b>	<b>60182598</b>	<b>2765908</b>	<b>17485310</b>	<b>57416690</b>	
SH 05	Community Health Centres									
V	P	256935000	0	0	256935000	201197574	13357463	69094889	187840111	26.89
<b>Total</b>	<b>05</b>	<b>256935000</b>	<b>0</b>	<b>0</b>	<b>256935000</b>	<b>201197574</b>	<b>13357463</b>	<b>69094889</b>	<b>187840111</b>	
SH 06	General Nurses Training - Committed									
V	P	3856000	0	0	3856000	3462151	223093	616942	3239058	16.00
<b>Total</b>	<b>06</b>	<b>3856000</b>	<b>0</b>	<b>0</b>	<b>3856000</b>	<b>3462151</b>	<b>223093</b>	<b>616942</b>	<b>3239058</b>	
SH 08	Control on diseases spread by natural calamities									
V	P	1100000	0	0	1100000	1100000	49972	49972	1050028	4.54
<b>Total</b>	<b>08</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>49972</b>	<b>49972</b>	<b>1050028</b>	
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
V	P	10000000	0	0	10000000	10000000	0	0	10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 796	Tribal Area Sub-plan									
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 02	General Nurses Training Centre									
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	02	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	09	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	7553000	0	0	7553000	5934438	653242	2271804	5281196	30.08
<b>Total</b>	01	<b>7553000</b>	<b>0</b>	<b>0</b>	<b>7553000</b>	<b>5934438</b>	<b>653242</b>	<b>2271804</b>	<b>5281196</b>	
GH 02	Other Mobile Surgical Units									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	02	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	10	<b>7568000</b>	<b>0</b>	<b>0</b>	<b>7568000</b>	<b>5949438</b>	<b>653242</b>	<b>2271804</b>	<b>5296196</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	982470000	0	0	982470000	847389142	65662858	200743716	781726284	20.43
<b>Total</b>	01	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>847389142</b>	<b>65662858</b>	<b>200743716</b>	<b>781726284</b>	
<b>Total</b>	13	<b>982470000</b>	<b>0</b>	<b>0</b>	<b>982470000</b>	<b>847389142</b>	<b>65662858</b>	<b>200743716</b>	<b>781726284</b>	
<b>Total</b>	796	<b>1339831000</b>	<b>0</b>	<b>0</b>	<b>1339831000</b>	<b>1132280903</b>	<b>82712536</b>	<b>290262633</b>	<b>1049568367</b>	
<b>Total</b>	01	<b>2873706000</b>	<b>0</b>	<b>0</b>	<b>2873706000</b>	<b>2427991984</b>	<b>185296071</b>	<b>631010087</b>	<b>2242695913</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	7816000	0	0	7816000	7113258	331213	1033955	6782045	13.23
<b>Total</b>	01	<b>7816000</b>	<b>0</b>	<b>0</b>	<b>7816000</b>	<b>7113258</b>	<b>331213</b>	<b>1033955</b>	<b>6782045</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	451435000	0	0	451435000	387873451	28098034	91659583	359775417	20.30
<b>Total</b>	02	<b>451435000</b>	<b>0</b>	<b>0</b>	<b>451435000</b>	<b>387873451</b>	<b>28098034</b>	<b>91659583</b>	<b>359775417</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V	P	10735000	0	0	10735000	9603840	679882	1811042	8923958	16.87
<b>Total</b>	02	<b>10735000</b>	<b>0</b>	<b>0</b>	<b>10735000</b>	<b>9603840</b>	<b>679882</b>	<b>1811042</b>	<b>8923958</b>	
<b>Total</b>	04	<b>10735000</b>	<b>0</b>	<b>0</b>	<b>10735000</b>	<b>9603840</b>	<b>679882</b>	<b>1811042</b>	<b>8923958</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	1950000	0	0	1950000	1950000			1950000	.00
<b>Total</b>	01	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	
<b>Total</b>	05	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	796	Tribal Area Sub-plan								
SH	06	Grants to Rajasthan Ayurveda University								
V	P	39400000	0	0	39400000	39400000	7500000	7500000	31900000	19.04
V	C	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	<b>06</b>	<b>43600000</b>	<b>0</b>	<b>0</b>	<b>43600000</b>	<b>43600000</b>	<b>7500000</b>	<b>7500000</b>	<b>36100000</b>	
SH	07	Direction and Administration - Unani								
GH	01	Hospital and Dispensaries								
V	P	4432000	0	0	4432000	3698320	255480	989160	3442840	22.32
<b>Total</b>	<b>01</b>	<b>4432000</b>	<b>0</b>	<b>0</b>	<b>4432000</b>	<b>3698320</b>	<b>255480</b>	<b>989160</b>	<b>3442840</b>	
GH	02	Hospitals and Dispensaries Unani - committed								
V	P	4247000	0	0	4247000	3917180	164910	494730	3752270	11.65
<b>Total</b>	<b>02</b>	<b>4247000</b>	<b>0</b>	<b>0</b>	<b>4247000</b>	<b>3917180</b>	<b>164910</b>	<b>494730</b>	<b>3752270</b>	
<b>Total</b>	<b>07</b>	<b>8679000</b>	<b>0</b>	<b>0</b>	<b>8679000</b>	<b>7615500</b>	<b>420390</b>	<b>1483890</b>	<b>7195110</b>	
<b>Total</b>	<b>796</b>	<b>524215000</b>	<b>0</b>	<b>0</b>	<b>524215000</b>	<b>457756049</b>	<b>37029519</b>	<b>103488470</b>	<b>420726530</b>	
<b>Total</b>	<b>02</b>	<b>524215000</b>	<b>0</b>	<b>0</b>	<b>524215000</b>	<b>457756049</b>	<b>37029519</b>	<b>103488470</b>	<b>420726530</b>	
SM	03	Rural Health Services-Allopathy								
MI	796	Tribal Area Sub-plan								
SH	01	Grants for operation of Primary Health Centres on P.P.P.Mode								
V	P	63251000	0	0	63251000	58999566	2929049	7180483	56070517	11.35
<b>Total</b>	<b>01</b>	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>58999566</b>	<b>2929049</b>	<b>7180483</b>	<b>56070517</b>	
<b>Total</b>	<b>796</b>	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>58999566</b>	<b>2929049</b>	<b>7180483</b>	<b>56070517</b>	
<b>Total</b>	<b>03</b>	<b>63251000</b>	<b>0</b>	<b>0</b>	<b>63251000</b>	<b>58999566</b>	<b>2929049</b>	<b>7180483</b>	<b>56070517</b>	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	796	Tribal Area Sub-plan								
SH	01	Ayurveda								
GH	01	Hospital and Dispensaries								
V	P	44777000	0	0	44777000	38978636	2722028	8520392	36256608	19.03
<b>Total</b>	<b>01</b>	<b>44777000</b>	<b>0</b>	<b>0</b>	<b>44777000</b>	<b>38978636</b>	<b>2722028</b>	<b>8520392</b>	<b>36256608</b>	
GH	02	National Rural Health Mission								
V	P	48000000	0	0	48000000	48000000			48000000	.00
V	C	72000000	0	0	72000000	72000000			72000000	.00
<b>Total</b>	<b>02</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH	03	Hospital and Dispensaries - Committed								
V	P	66236000	0	0	66236000	55130444	4411745	15517301	50718699	23.43
<b>Total</b>	<b>03</b>	<b>66236000</b>	<b>0</b>	<b>0</b>	<b>66236000</b>	<b>55130444</b>	<b>4411745</b>	<b>15517301</b>	<b>50718699</b>	
<b>Total</b>	<b>01</b>	<b>231013000</b>	<b>0</b>	<b>0</b>	<b>231013000</b>	<b>214109080</b>	<b>7133773</b>	<b>24037693</b>	<b>206975307</b>	
SH	02	Homeopathy								
GH	01	Hospital and Dispensaries								
V	P	15202000	0	0	15202000	13461742	840717	2580975	12621025	16.98

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
<b>Total</b>	01	<b>15202000</b>	<b>0</b>	<b>0</b>	<b>15202000</b>	<b>13461742</b>	<b>840717</b>	<b>2580975</b>	<b>12621025</b>	
<b>Total</b>	02	<b>15202000</b>	<b>0</b>	<b>0</b>	<b>15202000</b>	<b>13461742</b>	<b>840717</b>	<b>2580975</b>	<b>12621025</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	6474000	0	0	6474000	5677976	333960	1129984	5344016	17.45
<b>Total</b>	01	<b>6474000</b>	<b>0</b>	<b>0</b>	<b>6474000</b>	<b>5677976</b>	<b>333960</b>	<b>1129984</b>	<b>5344016</b>	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V	P	2523000	0	0	2523000	2222600	150500	450900	2072100	17.87
<b>Total</b>	02	<b>2523000</b>	<b>0</b>	<b>0</b>	<b>2523000</b>	<b>2222600</b>	<b>150500</b>	<b>450900</b>	<b>2072100</b>	
<b>Total</b>	03	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>7900576</b>	<b>484460</b>	<b>1580884</b>	<b>7416116</b>	
<b>Total</b>	796	<b>255212000</b>	<b>0</b>	<b>0</b>	<b>255212000</b>	<b>235471398</b>	<b>8458950</b>	<b>28199552</b>	<b>227012448</b>	
<b>Total</b>	04	<b>255212000</b>	<b>0</b>	<b>0</b>	<b>255212000</b>	<b>235471398</b>	<b>8458950</b>	<b>28199552</b>	<b>227012448</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V	P	16000000	0	0	16000000	15392110		607890	15392110	3.80
<b>Total</b>	01	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>15392110</b>	<b>0</b>	<b>607890</b>	<b>15392110</b>	
GH 02	Medical College and Associated Groups of Hospitals, Bikaner									
V	P	100000000	0	0	100000000	72566057	3309673	30743616	69256384	30.74
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>72566057</b>	<b>3309673</b>	<b>30743616</b>	<b>69256384</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	105000000	0	0	105000000	82378474	8845102	31466628	73533372	29.97
<b>Total</b>	03	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>82378474</b>	<b>8845102</b>	<b>31466628</b>	<b>73533372</b>	
GH 04	Medical College and Associated Groups of Hospitals, Ajmer									
V	P	17443000	0	0	17443000	14744476	1392034	4090558	13352442	23.45
<b>Total</b>	04	<b>17443000</b>	<b>0</b>	<b>0</b>	<b>17443000</b>	<b>14744476</b>	<b>1392034</b>	<b>4090558</b>	<b>13352442</b>	
GH 05	Medical College and Associated Groups of Hospitals, Jodhpur									
V	P	95000000	0	0	95000000	73745709	8837077	30091368	64908632	31.68
<b>Total</b>	05	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>73745709</b>	<b>8837077</b>	<b>30091368</b>	<b>64908632</b>	
GH 06	Medical College and Associated Groups of Hospitals, Kota									
V	P	128521000	0	0	128521000	87455003	103924	41169921	87351079	32.03
<b>Total</b>	06	<b>128521000</b>	<b>0</b>	<b>0</b>	<b>128521000</b>	<b>87455003</b>	<b>103924</b>	<b>41169921</b>	<b>87351079</b>	
GH 08	Grants to Jhalawar Hospital and Medical College Society									
V	P	284900000	0	0	284900000	241175000		43725000	241175000	15.35
<b>Total</b>	08	<b>284900000</b>	<b>0</b>	<b>0</b>	<b>284900000</b>	<b>241175000</b>	<b>0</b>	<b>43725000</b>	<b>241175000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	01	Hospitals and Dispensaries								
<b>Total</b>	<b>01</b>	<b>746864000</b>	<b>0</b>	<b>0</b>	<b>746864000</b>	<b>587456829</b>	<b>22487810</b>	<b>181894981</b>	<b>564969019</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar hospital and medical college society								
V	P	31000000	0	0	31000000	31000000		31000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	
<b>Total</b>	<b>02</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	<b>31001000</b>	<b>0</b>	<b>0</b>	<b>31001000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar hospital and medical college society								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>777867000</b>	<b>0</b>	<b>0</b>	<b>777867000</b>	<b>618459829</b>	<b>22487810</b>	<b>181894981</b>	<b>595972019</b>	
<b>Total</b>	<b>05</b>	<b>777867000</b>	<b>0</b>	<b>0</b>	<b>777867000</b>	<b>618459829</b>	<b>22487810</b>	<b>181894981</b>	<b>595972019</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level establishment								
GH	01	National Malaria Eradication Programme - committed								
V	P	7000	0	0	7000	7000		7000		.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>196</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in edible items - Committed								
V	P	2410000	0	0	2410000	2073966	136834	472868	1937132	19.62
<b>Total</b>	<b>01</b>	<b>2410000</b>	<b>0</b>	<b>0</b>	<b>2410000</b>	<b>2073966</b>	<b>136834</b>	<b>472868</b>	<b>1937132</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	4025000	0	0	4025000	4025000	32589	32589	3992411	.81
<b>Total</b>	<b>03</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>4025000</b>	<b>32589</b>	<b>32589</b>	<b>3992411</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	180684000	0	0	180684000	166954318	11410201	25139883	155544117	13.91
<b>Total</b>	<b>01</b>	<b>180684000</b>	<b>0</b>	<b>0</b>	<b>180684000</b>	<b>166954318</b>	<b>11410201</b>	<b>25139883</b>	<b>155544117</b>	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	580002000	0	0	580002000	580002000	145000000	145000000	435002000	25.00
<b>Total</b>	<b>02</b>	<b>580002000</b>	<b>0</b>	<b>0</b>	<b>580002000</b>	<b>580002000</b>	<b>145000000</b>	<b>145000000</b>	<b>435002000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 06	Nishulk Dava Vitran Yojana									
<b>Total</b>	<b>06</b>	<b>760686000</b>	<b>0</b>	<b>0</b>	<b>760686000</b>	<b>746956318</b>	<b>156410201</b>	<b>170139883</b>	<b>590546117</b>	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	229751000	0	0	229751000	199084398	10540229	41206831	188544169	17.94
<b>Total</b>	<b>01</b>	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>199084398</b>	<b>10540229</b>	<b>41206831</b>	<b>188544169</b>	
<b>Total</b>	<b>07</b>	<b>229751000</b>	<b>0</b>	<b>0</b>	<b>229751000</b>	<b>199084398</b>	<b>10540229</b>	<b>41206831</b>	<b>188544169</b>	
SH 08	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	872303000	0	0	872303000	872303000	363265000	363265000	509038000	41.64
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>872304000</b>	<b>0</b>	<b>0</b>	<b>872304000</b>	<b>872304000</b>	<b>363265000</b>	<b>363265000</b>	<b>509039000</b>	
<b>Total</b>	<b>09</b>	<b>872304000</b>	<b>0</b>	<b>0</b>	<b>872304000</b>	<b>872304000</b>	<b>363265000</b>	<b>363265000</b>	<b>509039000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	2006000	0	0	2006000	2006000			2006000	.00
<b>Total</b>	<b>10</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - committed									
V	P	60620000	0	0	60620000	57574965	1432800	4477835	56142165	7.39
<b>Total</b>	<b>01</b>	<b>60620000</b>	<b>0</b>	<b>0</b>	<b>60620000</b>	<b>57574965</b>	<b>1432800</b>	<b>4477835</b>	<b>56142165</b>	
<b>Total</b>	<b>11</b>	<b>60620000</b>	<b>0</b>	<b>0</b>	<b>60620000</b>	<b>57574965</b>	<b>1432800</b>	<b>4477835</b>	<b>56142165</b>	
<b>Total</b>	<b>796</b>	<b>1931803000</b>	<b>0</b>	<b>0</b>	<b>1931803000</b>	<b>1884025647</b>	<b>531817653</b>	<b>579595006</b>	<b>1352207994</b>	
<b>Total</b>	<b>06</b>	<b>1931810000</b>	<b>0</b>	<b>0</b>	<b>1931810000</b>	<b>1884032647</b>	<b>531817653</b>	<b>579595006</b>	<b>1352214994</b>	
<b>Total</b>	<b>2210</b>	<b>6426061000</b>	<b>0</b>	<b>0</b>	<b>6426061000</b>	<b>5682711473</b>	<b>788019052</b>	<b>1531368579</b>	<b>4894692421</b>	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	7522000	0	0	7522000	7522000			7522000	.00
<b>Total</b>	<b>01</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	
GH 02	Assistance to B.P.L. Women on first delivery									
V	P	15000000	0	0	15000000	14583445	292335	708890	14291110	4.73
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14583445</b>	<b>292335</b>	<b>708890</b>	<b>14291110</b>	
GH 04	Shubh Lakshmi Yojana									

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
GH	04	Shubh Lakshmi Yojana								
V	P	95700000	0	0	95700000	95700000		95700000	.00	
<b>Total</b>	<b>04</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	
<b>Total</b>	<b>01</b>	<b>118222000</b>	<b>0</b>	<b>0</b>	<b>118222000</b>	<b>117805445</b>	<b>292335</b>	<b>708890</b>	<b>117513110</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Statewide Emergency Ambulance Service Scheme (50:50)								
V	P	111200000	0	0	111200000	111200000		111200000	.00	
V	C	22242000	0	0	22242000	22242000		22242000	.00	
<b>Total</b>	<b>02</b>	<b>133442000</b>	<b>0</b>	<b>0</b>	<b>133442000</b>	<b>133442000</b>	<b>0</b>	<b>0</b>	<b>133442000</b>	
GH	03	National Rural Health Mission (15:85)								
V	P	1176400000	0	0	1176400000	1106600000	69800000	1106600000	5.93	
V	C	1764600000	0	0	1764600000	1659900000	104700000	1659900000	5.93	
<b>Total</b>	<b>03</b>	<b>2941000000</b>	<b>0</b>	<b>0</b>	<b>2941000000</b>	<b>2766500000</b>	<b>0</b>	<b>174500000</b>	<b>2766500000</b>	
<b>Total</b>	<b>02</b>	<b>3074443000</b>	<b>0</b>	<b>0</b>	<b>3074443000</b>	<b>2899943000</b>	<b>0</b>	<b>174500000</b>	<b>2899943000</b>	
SH	07	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Statewide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission								
V	P	76600000	0	0	76600000	76600000		76600000	.00	
V	C	115000000	0	0	115000000	115000000		115000000	.00	
<b>Total</b>	<b>03</b>	<b>191600000</b>	<b>0</b>	<b>0</b>	<b>191600000</b>	<b>191600000</b>	<b>0</b>	<b>0</b>	<b>191600000</b>	
<b>Total</b>	<b>07</b>	<b>191602000</b>	<b>0</b>	<b>0</b>	<b>191602000</b>	<b>191602000</b>	<b>0</b>	<b>0</b>	<b>191602000</b>	
SH	08	Scheme to develop labour rooms								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Management of Community based Unfertiliser Children								
V	P	1038000	0	0	1038000	1038000		1038000	.00	
<b>Total</b>	<b>09</b>	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	<b>1038000</b>	<b>0</b>	<b>0</b>	<b>1038000</b>	
SH	10	Effectiive Monatering of Health and Family Welfare Programmes								
GH	01	Training through Hope on paillet basis / Tablet PCof ANM								
V	P	3000	0	0	3000	3000		3000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	10	Effectiive Monatering of Health and Family Welfare Programmes								
GH	01	Training through Hope on paillet basis / Tablet PCof ANM								
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	10	3000	0	0	3000	3000	0	0	3000	
SH	11	Plan of Health and Haigeen of Adolement girls								
V	P	2000	0	0	2000	2000			2000	.00
Total	11	2000	0	0	2000	2000	0	0	2000	
Total	796	3385312000	0	0	3385312000	3210395445	292335	175208890	3210103110	
Total	2211	3385312000	0	0	3385312000	3210395445	292335	175208890	3210103110	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	04	Jaipur City Transport Services Limited (for Scheduled Tribes)								
V	P	40440000	0	0	40440000	32836000		7604000	32836000	18.80
Total	04	40440000	0	0	40440000	32836000	0	7604000	32836000	
GH	05	Ajmer City Transport Services Limited (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
GH	10	Jodhpur City Transport Services Limited (for Scheduled Tribes)								
V	P	1480000	0	0	1480000	1480000			1480000	.00
Total	10	1480000	0	0	1480000	1480000	0	0	1480000	
GH	13	Kota City Transport Services Limited (for Scheduled Tribes)								
V	P	2996000	0	0	2996000	2996000			2996000	.00
Total	13	2996000	0	0	2996000	2996000	0	0	2996000	
Total	02	44917000	0	0	44917000	37313000	0	7604000	37313000	
Total	190	44917000	0	0	44917000	37313000	0	7604000	37313000	
Total	05	44917000	0	0	44917000	37313000	0	7604000	37313000	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	03	Untied Grants (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	14	Grants under the recommendations of State Finance Commission								
GH	03	Grants under the recommendations of State Finance Commission								
V	P	360758000	0	0	360758000	360758000			360758000	.00
Total	03	360758000	0	0	360758000	360758000	0	0	360758000	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	18990000	0	0	18990000	18990000				.00
<b>Total</b>	06	<b>18990000</b>	<b>0</b>	<b>0</b>	<b>18990000</b>	<b>18990000</b>	<b>0</b>	<b>0</b>	<b>18990000</b>	
<b>Total</b>	14	<b>379748000</b>	<b>0</b>	<b>0</b>	<b>379748000</b>	<b>379748000</b>	<b>0</b>	<b>0</b>	<b>379748000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	24502000	0	0	24502000	24502000				.00
<b>Total</b>	03	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
<b>Total</b>	30	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	<b>24502000</b>	<b>0</b>	<b>0</b>	<b>24502000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	9705000	0	0	9705000	9705000	2305000	2305000	7400000	23.75
V	C	55849000	0	0	55849000	55849000	6915000	6915000	48934000	12.38
<b>Total</b>	03	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>65554000</b>	<b>9220000</b>	<b>9220000</b>	<b>56334000</b>	
<b>Total</b>	36	<b>65554000</b>	<b>0</b>	<b>0</b>	<b>65554000</b>	<b>65554000</b>	<b>9220000</b>	<b>9220000</b>	<b>56334000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	121870000	0	0	121870000	121870000	49957	49957	121820043	.04
<b>Total</b>	03	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121870000</b>	<b>49957</b>	<b>49957</b>	<b>121820043</b>	
<b>Total</b>	39	<b>121870000</b>	<b>0</b>	<b>0</b>	<b>121870000</b>	<b>121870000</b>	<b>49957</b>	<b>49957</b>	<b>121820043</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	30138000	0	0	30138000	30138000			30138000	.00
<b>Total</b>	03	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	
<b>Total</b>	41	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	<b>30138000</b>	<b>0</b>	<b>0</b>	<b>30138000</b>	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	420723000	0	0	420723000	420723000		420723000	.00	
<b>Total</b>	<b>03</b>	<b>420723000</b>	<b>0</b>	<b>0</b>	<b>420723000</b>	<b>420723000</b>	<b>0</b>	<b>420723000</b>		
GH 06	Basic Grants under XIV Finance Commission									
V	C	115694000	0	0	115694000	115694000		115694000	.00	
<b>Total</b>	<b>06</b>	<b>115694000</b>	<b>0</b>	<b>0</b>	<b>115694000</b>	<b>115694000</b>	<b>0</b>	<b>115694000</b>		
<b>Total</b>	<b>42</b>	<b>536417000</b>	<b>0</b>	<b>0</b>	<b>536417000</b>	<b>536417000</b>	<b>0</b>	<b>536417000</b>		
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>191</b>	<b>1158234000</b>	<b>0</b>	<b>0</b>	<b>1158234000</b>	<b>1158234000</b>	<b>9269957</b>	<b>9269957</b>	<b>1148964043</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	909367000	0	0	909367000	909367000		909367000	.00	
<b>Total</b>	<b>03</b>	<b>909367000</b>	<b>0</b>	<b>0</b>	<b>909367000</b>	<b>909367000</b>	<b>0</b>	<b>909367000</b>		
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	47860000	0	0	47860000	47860000		47860000	.00	
<b>Total</b>	<b>06</b>	<b>47860000</b>	<b>0</b>	<b>0</b>	<b>47860000</b>	<b>47860000</b>	<b>0</b>	<b>47860000</b>		
<b>Total</b>	<b>14</b>	<b>957227000</b>	<b>0</b>	<b>0</b>	<b>957227000</b>	<b>957227000</b>	<b>0</b>	<b>957227000</b>		
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	29768000	0	0	29768000	29768000		29768000	.00	
<b>Total</b>	<b>03</b>	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>		
<b>Total</b>	<b>32</b>	<b>29768000</b>	<b>0</b>	<b>0</b>	<b>29768000</b>	<b>29768000</b>	<b>0</b>	<b>29768000</b>		
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	22860000	0	0	22860000	22860000	5379000	17481000	23.53	
V	C	131553000	0	0	131553000	131553000	16135000	115418000	12.27	
<b>Total</b>	<b>03</b>	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>154413000</b>	<b>21514000</b>	<b>132899000</b>		



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
<b>Total</b>	39	<b>154413000</b>	<b>0</b>	<b>0</b>	<b>154413000</b>	<b>154413000</b>	<b>21514000</b>	<b>21514000</b>	<b>132899000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	C	281229000	0	0	281229000	281229000	145584	145584	281083416	.05
<b>Total</b>	03	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281229000</b>	<b>145584</b>	<b>145584</b>	<b>281083416</b>	
<b>Total</b>	41	<b>281229000</b>	<b>0</b>	<b>0</b>	<b>281229000</b>	<b>281229000</b>	<b>145584</b>	<b>145584</b>	<b>281083416</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	113376000	0	0	113376000	113376000			113376000	.00
<b>Total</b>	03	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
<b>Total</b>	44	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	<b>113376000</b>	<b>0</b>	<b>0</b>	<b>113376000</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1039336000	0	0	1039336000	1039336000			1039336000	.00
<b>Total</b>	03	<b>1039336000</b>	<b>0</b>	<b>0</b>	<b>1039336000</b>	<b>1039336000</b>	<b>0</b>	<b>0</b>	<b>1039336000</b>	
<b>Total</b>	46	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	
SH 46	Basic Grants under XIV Finance Commission									
GH 06	Basic Grants under XIV Finance Commission									
V	C	285807000	0	0	285807000	285807000			285807000	.00
<b>Total</b>	06	<b>285807000</b>	<b>0</b>	<b>0</b>	<b>285807000</b>	<b>285807000</b>	<b>0</b>	<b>0</b>	<b>285807000</b>	
<b>Total</b>	46	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	<b>1325143000</b>	<b>0</b>	<b>0</b>	<b>1325143000</b>	
SH 47	For Development of Parks									
GH 03	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>2861159000</b>	<b>0</b>	<b>0</b>	<b>2861159000</b>	<b>2861159000</b>	<b>21659584</b>	<b>21659584</b>	<b>2839499416</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V	P	1055000	0	0	1055000	883711	86115	257404	797596	24.40
<b>Total</b>	01	<b>1055000</b>	<b>0</b>	<b>0</b>	<b>1055000</b>	<b>883711</b>	<b>86115</b>	<b>257404</b>	<b>797596</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V	P	1488000	0	0	1488000	1235128	131236	384108	1103892	25.81
<b>Total</b>	01	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>1235128</b>	<b>131236</b>	<b>384108</b>	<b>1103892</b>	
<b>Total</b>	05	<b>1488000</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>1235128</b>	<b>131236</b>	<b>384108</b>	<b>1103892</b>	
<b>Total</b>	796	<b>2544000</b>	<b>0</b>	<b>0</b>	<b>2544000</b>	<b>2119839</b>	<b>217351</b>	<b>641512</b>	<b>1902488</b>	
<b>Total</b>	80	<b>4021937000</b>	<b>0</b>	<b>0</b>	<b>4021937000</b>	<b>4021512839</b>	<b>31146892</b>	<b>31571053</b>	<b>3990365947</b>	
<b>Total</b>	2217	<b>4066854000</b>	<b>0</b>	<b>0</b>	<b>4066854000</b>	<b>4058825839</b>	<b>31146892</b>	<b>39175053</b>	<b>4027678947</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Subplan - committed									
V	P	3976000	0	0	3976000	3410268	277351	843083	3132917	21.20
<b>Total</b>	01	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>3410268</b>	<b>277351</b>	<b>843083</b>	<b>3132917</b>	
<b>Total</b>	01	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>3410268</b>	<b>277351</b>	<b>843083</b>	<b>3132917</b>	
<b>Total</b>	796	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>3410268</b>	<b>277351</b>	<b>843083</b>	<b>3132917</b>	
<b>Total</b>	60	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>3410268</b>	<b>277351</b>	<b>843083</b>	<b>3132917</b>	
<b>Total</b>	2220	<b>3976000</b>	<b>0</b>	<b>0</b>	<b>3976000</b>	<b>3410268</b>	<b>277351</b>	<b>843083</b>	<b>3132917</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 10	Assistance for civil defence for Scheduled Tribes									
V	P	35000000	0	0	35000000	35000000	4406250	4406250	30593750	12.59
V	C	35000000	0	0	35000000	31665000	3352500	6687500	28312500	19.11
<b>Total</b>	10	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>66665000</b>	<b>7758750</b>	<b>11093750</b>	<b>58906250</b>	
SH 11	Assistance under Sahayog Yojana for Scheduled Tribes									
V	P	28000000	0	0	28000000	24360060	1230000	4869940	23130060	17.39
<b>Total</b>	11	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>24360060</b>	<b>1230000</b>	<b>4869940</b>	<b>23130060</b>	
SH 12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes									
V	P	320000000	0	0	320000000	224593500	4087000	99493500	220506500	31.09
<b>Total</b>	12	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>224593500</b>	<b>4087000</b>	<b>99493500</b>	<b>220506500</b>	
SH 13	Coaching for preparation of competitive examination of major Government Services (for Scheduled Tribes)									
V	P	500000	0	0	500000	500000	-13000	-13000	513000	-2.60
<b>Total</b>	13	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>-13000</b>	<b>-13000</b>	<b>513000</b>	
SH 16	Bicycle Distribution Scheme for hostellers									
GH 01	Bicycle Distribution Scheme for Hostellers									

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 16		Bicycle Distribution Scheme for hostellers								
GH 01		Bicycle Distribution Scheme for Hostellers								
V	P	12501000	0	0	12501000	12501000			12501000	.00
<b>Total</b>	01	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	16	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	
<b>Total</b>	196	<b>431001000</b>	<b>0</b>	<b>0</b>	<b>431001000</b>	<b>328619560</b>	<b>13062750</b>	<b>115444190</b>	<b>315556810</b>	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Deputy Secretary, Tribal Area Development Department								
V	P	3421000	0	0	3421000	2882760	217040	755280	2665720	22.08
<b>Total</b>	01	<b>3421000</b>	<b>0</b>	<b>0</b>	<b>3421000</b>	<b>2882760</b>	<b>217040</b>	<b>755280</b>	<b>2665720</b>	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	4861928	294038	843110	4567890	15.58
<b>Total</b>	02	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>4861928</b>	<b>294038</b>	<b>843110</b>	<b>4567890</b>	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4411000	0	0	4411000	3752250	282360	941110	3469890	21.34
<b>Total</b>	03	<b>4411000</b>	<b>0</b>	<b>0</b>	<b>4411000</b>	<b>3752250</b>	<b>282360</b>	<b>941110</b>	<b>3469890</b>	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	11724000	0	0	11724000	9675222	940391	2989169	8734831	25.50
<b>Total</b>	10	<b>11724000</b>	<b>0</b>	<b>0</b>	<b>11724000</b>	<b>9675222</b>	<b>940391</b>	<b>2989169</b>	<b>8734831</b>	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	65737000	0	0	65737000	55187495	6010831	16560336	49176664	25.19
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>65738000</b>	<b>0</b>	<b>0</b>	<b>65738000</b>	<b>55188495</b>	<b>6010831</b>	<b>16560336</b>	<b>49177664</b>	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	15794000	0	0	15794000	13092961	1072174	3773213	12020787	23.89
<b>Total</b>	12	<b>15794000</b>	<b>0</b>	<b>0</b>	<b>15794000</b>	<b>13092961</b>	<b>1072174</b>	<b>3773213</b>	<b>12020787</b>	
GH 13		Integrated Tribal Project/sub-project - Committed								
V	P	30270000	0	0	30270000	26612330	1573635	5231305	25038695	17.28
<b>Total</b>	13	<b>30270000</b>	<b>0</b>	<b>0</b>	<b>30270000</b>	<b>26612330</b>	<b>1573635</b>	<b>5231305</b>	<b>25038695</b>	
<b>Total</b>	01	<b>136769000</b>	<b>0</b>	<b>0</b>	<b>136769000</b>	<b>116065946</b>	<b>10390469</b>	<b>31093523</b>	<b>105675477</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	16	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A)								
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	44	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	10000000	0	0	10000000	10000000				
<b>Total</b>	<b>48</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	60000000	0	0	60000000	60000000				
<b>Total</b>	<b>51</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1500000	0	0	1500000	1500000				
<b>Total</b>	<b>52</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000				
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	150000000	0	0	150000000	150000000				
<b>Total</b>	<b>54</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	50000000	0	0	50000000	50000000				
<b>Total</b>	<b>55</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000				
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	1000				
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	60000000	0	0	60000000	60000000				
<b>Total</b>	<b>58</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000				
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000				
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>386505000</b>	<b>0</b>	<b>0</b>	<b>386505000</b>	<b>386505000</b>	<b>0</b>	<b>0</b>	<b>386505000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	14738000	0	0	14738000	12547900	908875	3098975	11639025	21.03
<b>Total</b>	<b>01</b>	<b>14738000</b>	<b>0</b>	<b>0</b>	<b>14738000</b>	<b>12547900</b>	<b>908875</b>	<b>3098975</b>	<b>11639025</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>07</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>10</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>18</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>19</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>03</b>	<b>114741000</b>	<b>0</b>	<b>0</b>	<b>114741000</b>	<b>112550900</b>	<b>908875</b>	<b>3098975</b>	<b>111642025</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	31500000	0	0	31500000	31500000			31500000	.00
<b>Total</b>	<b>04</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	10	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
GH 11		Dairy Development Programmein Bikhari Area under Special Central Assistance								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	11	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	04	<b>109503000</b>	<b>0</b>	<b>0</b>	<b>109503000</b>	<b>109503000</b>	<b>0</b>	<b>0</b>	<b>109503000</b>	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								
V	P	850000000	0	0	850000000	689959545	44367243	204407698	645592302	24.05
V	C	2000000000	0	0	2000000000	1907675172	60040511	152365339	1847634661	7.62
<b>Total</b>	01	<b>2850000000</b>	<b>0</b>	<b>0</b>	<b>2850000000</b>	<b>2597634717</b>	<b>104407754</b>	<b>356773037</b>	<b>2493226963</b>	
GH 08		Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	08	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	14425000	1920000	2495000	12505000	16.63
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14425000</b>	<b>1920000</b>	<b>2495000</b>	<b>12505000</b>	
<b>Total</b>	06	<b>2867000000</b>	<b>0</b>	<b>0</b>	<b>2867000000</b>	<b>2614059717</b>	<b>106327754</b>	<b>359268037</b>	<b>2507731963</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 07		Saharia Development - Committed								
V	P	3130000	0	0	3130000	2820635	229715	539080	2590920	17.22
<b>Total</b>	<b>07</b>	<b>3130000</b>	<b>0</b>	<b>0</b>	<b>3130000</b>	<b>2820635</b>	<b>229715</b>	<b>539080</b>	<b>2590920</b>	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship toTribal students for research								
V	P	3000000	0	0	3000000	3000000	245000	245000	2755000	8.17
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>245000</b>	<b>245000</b>	<b>2755000</b>	
GH 04		Grants for Public Health								
V	P	149721000	0	0	149721000	138481085	14032183	25272098	124448902	16.88
<b>Total</b>	<b>04</b>	<b>149721000</b>	<b>0</b>	<b>0</b>	<b>149721000</b>	<b>138481085</b>	<b>14032183</b>	<b>25272098</b>	<b>124448902</b>	
GH 16		Grants for training to tribal persons for employment								
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>16</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	10936940	68000	131060	10868940	1.19
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10936940</b>	<b>68000</b>	<b>131060</b>	<b>10868940</b>	
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	9000000	662556	662556	8337444	7.36
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>662556</b>	<b>662556</b>	<b>8337444</b>	
GH 27		Operation of Fairs and Competition								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>27</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	1206000	0	0	1206000	1065852	25000	165148	1040852	13.69
<b>Total</b>	<b>42</b>	<b>1206000</b>	<b>0</b>	<b>0</b>	<b>1206000</b>	<b>1065852</b>	<b>25000</b>	<b>165148</b>	<b>1040852</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	130000000	0	0	130000000	130000000			130000000	.00
<b>Total</b>	<b>46</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	
<b>Total</b>	<b>09</b>	<b>310385000</b>	<b>0</b>	<b>0</b>	<b>310385000</b>	<b>298941877</b>	<b>15032739</b>	<b>26475862</b>	<b>283909138</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	3860000	0	0	3860000	2875124	148460	1133336	2726664	29.36
<b>Total</b>	<b>11</b>	<b>3860000</b>	<b>0</b>	<b>0</b>	<b>3860000</b>	<b>2875124</b>	<b>148460</b>	<b>1133336</b>	<b>2726664</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1224000	76058	76058	1147942	6.21
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1224000</b>	<b>76058</b>	<b>76058</b>	<b>1147942</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1344000</b>	<b>76058</b>	<b>76058</b>	<b>1267942</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	45170000	0	0	45170000	41715815	2208804	5662989	39507011	12.54
<b>Total</b>	<b>01</b>	<b>45170000</b>	<b>0</b>	<b>0</b>	<b>45170000</b>	<b>41715815</b>	<b>2208804</b>	<b>5662989</b>	<b>39507011</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	6000000	65000	65000	5935000	1.08



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for Educational catalytic to college boys girls students								
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>65000</b>	<b>65000</b>	<b>5935000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	40000000	0	0	40000000	39610175	2982509	3372334	36627666	8.43
<b>Total</b>	<b>03</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39610175</b>	<b>2982509</b>	<b>3372334</b>	<b>36627666</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	3000000	0	0	3000000	.00
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>16</b>	<b>94170000</b>	<b>0</b>	<b>0</b>	<b>94170000</b>	<b>90325990</b>	<b>5256313</b>	<b>9100323</b>	<b>85069677</b>	
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	62958000	0	0	62958000	54428867	4408122	12937255	50020745	20.55
<b>Total</b>	<b>03</b>	<b>62958000</b>	<b>0</b>	<b>0</b>	<b>62958000</b>	<b>54428867</b>	<b>4408122</b>	<b>12937255</b>	<b>50020745</b>	
GH 04		Operation of residential schools								
V	P	83800000	0	0	83800000	72441471	4209560	15568089	68231911	18.58
<b>Total</b>	<b>04</b>	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	<b>72441471</b>	<b>4209560</b>	<b>15568089</b>	<b>68231911</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000	0	0	6000000	.00
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11500000	0	0	11500000	11500000	0	0	11500000	.00
<b>Total</b>	<b>06</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	12000000	0	0	12000000	12000000	2130000	2130000	9870000	17.75
<b>Total</b>	<b>07</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>2130000</b>	<b>2130000</b>	<b>9870000</b>	
GH 08		Grants for operation of Maa-badi Centres								
V	P	110000000	0	0	110000000	102656980	0	7343020	102656980	6.68
<b>Total</b>	<b>08</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>102656980</b>	<b>0</b>	<b>7343020</b>	<b>102656980</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	2000000	180000	180000	1820000	9.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>180000</b>	<b>180000</b>	<b>1820000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	2000000	0	0	2000000	2000000	0	0	2000000	.00
<b>Total</b>	<b>10</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	8500000	0	0	8500000	.00
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 12		Assistance for A.N.M. training								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>12</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	1000000	100000	100000	900000	10.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>100000</b>	<b>100000</b>	<b>900000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	175730604	27455335	71724731	148275269	32.60
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>175730604</b>	<b>27455335</b>	<b>71724731</b>	<b>148275269</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	20000000	0	0	20000000	18341927	1961166	3619239	16380761	18.10
<b>Total</b>	<b>19</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18341927</b>	<b>1961166</b>	<b>3619239</b>	<b>16380761</b>	
<b>Total</b>	<b>17</b>	<b>539858000</b>	<b>0</b>	<b>0</b>	<b>539858000</b>	<b>466699849</b>	<b>40444183</b>	<b>113602334</b>	<b>426255666</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	360000000	0	0	360000000	318424178	14621757	56197579	303802421	15.61
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>318424178</b>	<b>14621757</b>	<b>56197579</b>	<b>303802421</b>	
GH 02		Base Line Survey								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Project construction								
V	C	5700000	0	0	5700000	5700000			5700000	.00
<b>Total</b>	<b>05</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	1243000			1243000	.00
<b>Total</b>	<b>11</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>18</b>	<b>371946000</b>	<b>0</b>	<b>0</b>	<b>371946000</b>	<b>330370178</b>	<b>14621757</b>	<b>56197579</b>	<b>315748421</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	19	Schemes operated under Centrally Sponsored Schemes								
GH	02	Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
<b>Total</b>	<b>04</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	
GH	05	Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	9816000	0	0	9816000	9816000			9816000	.00
<b>Total</b>	<b>05</b>	<b>9816000</b>	<b>0</b>	<b>0</b>	<b>9816000</b>	<b>9816000</b>	<b>0</b>	<b>0</b>	<b>9816000</b>	
GH	06	Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	86380000	0	0	86380000	86380000			86380000	.00
<b>Total</b>	<b>06</b>	<b>86380000</b>	<b>0</b>	<b>0</b>	<b>86380000</b>	<b>86380000</b>	<b>0</b>	<b>0</b>	<b>86380000</b>	
GH	07	Grants-in-aid for Small Forest Product Collection								
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	09	Grants for Monitoring and administrative expenditure								
V	C	1154000	0	0	1154000	1154000			1154000	.00
<b>Total</b>	<b>09</b>	<b>1154000</b>	<b>0</b>	<b>0</b>	<b>1154000</b>	<b>1154000</b>	<b>0</b>	<b>0</b>	<b>1154000</b>	
GH	10	Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>11</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>19</b>	<b>106001000</b>	<b>0</b>	<b>0</b>	<b>106001000</b>	<b>106001000</b>	<b>0</b>	<b>0</b>	<b>106001000</b>	
SH	20	Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH	03	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Grants for Kaushal Vikas Pariyojana								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	05	Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000			1000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	20	Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH	05	Agriculture Development Programme in Cluster Area under Special Central Assistance								
<b>Total</b>	05	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	20	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	01	Grants for operation of Ashram hostels								
V	P	156950000	0	0	156950000	141025895	9222507	25146612	131803388	16.02
<b>Total</b>	01	<b>156950000</b>	<b>0</b>	<b>0</b>	<b>156950000</b>	<b>141025895</b>	<b>9222507</b>	<b>25146612</b>	<b>131803388</b>	
GH	02	Grants for operation of Residential Schools								
V	P	48930000	0	0	48930000	43636486	2120319	7413833	41516167	15.15
<b>Total</b>	02	<b>48930000</b>	<b>0</b>	<b>0</b>	<b>48930000</b>	<b>43636486</b>	<b>2120319</b>	<b>7413833</b>	<b>41516167</b>	
GH	03	Grants for Educational catalytic to college education level for boys-girls students								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
GH	04	Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	38136900	2992610	4855710	35144290	12.14
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>38136900</b>	<b>2992610</b>	<b>4855710</b>	<b>35144290</b>	
GH	06	Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	07	Direction and Administration for MADA Areas								
V	P	1800000	0	0	1800000	1656452	41199	184747	1615253	10.26
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1656452</b>	<b>41199</b>	<b>184747</b>	<b>1615253</b>	
GH	08	Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	08	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH	12	Grants for operation of Maa-badi centres								
V	P	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	12	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	8390000	0	0	8390000	7810205	97377	677172	7712828	8.07
<b>Total</b>	14	<b>8390000</b>	<b>0</b>	<b>0</b>	<b>8390000</b>	<b>7810205</b>	<b>97377</b>	<b>677172</b>	<b>7712828</b>	
<b>Total</b>	21	<b>329570000</b>	<b>0</b>	<b>0</b>	<b>329570000</b>	<b>305765938</b>	<b>14474012</b>	<b>38278074</b>	<b>291291926</b>	
<b>Total</b>	796	<b>5380784000</b>	<b>0</b>	<b>0</b>	<b>5380784000</b>	<b>4949831154</b>	<b>207910335</b>	<b>638863181</b>	<b>4741920819</b>	
<b>Total</b>	02	<b>5811785000</b>	<b>0</b>	<b>0</b>	<b>5811785000</b>	<b>5278450714</b>	<b>220973085</b>	<b>754307371</b>	<b>5057477629</b>	
<b>Total</b>	2225	<b>5811785000</b>	<b>0</b>	<b>0</b>	<b>5811785000</b>	<b>5278450714</b>	<b>220973085</b>	<b>754307371</b>	<b>5057477629</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 796		Tribal Area Sub-plan								
SH 02		Inspector of Workers								
V	P	3385000	0	0	3385000	2970460	207270	621810	2763190	18.37
<b>Total</b>	<b>02</b>	<b>3385000</b>	<b>0</b>	<b>0</b>	<b>3385000</b>	<b>2970460</b>	<b>207270</b>	<b>621810</b>	<b>2763190</b>	
SH 06		Facility and Information Centre under unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	3000	0	0	3000	3000	0	0	3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>796</b>	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>2973460</b>	<b>207270</b>	<b>621810</b>	<b>2766190</b>	
<b>Total</b>	<b>01</b>	<b>3388000</b>	<b>0</b>	<b>0</b>	<b>3388000</b>	<b>2973460</b>	<b>207270</b>	<b>621810</b>	<b>2766190</b>	
SM 02		Employment Service								
MI 796		Tribal Area Sub-plan								
SH 01		Employment Services								
V	P	2600000	0	0	2600000	2600000	7325	7325	2592675	.28
<b>Total</b>	<b>01</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>	<b>7325</b>	<b>7325</b>	<b>2592675</b>	
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	730000000	0	0	730000000	704775081	12491908	37716827	692283173	5.17
<b>Total</b>	<b>01</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>704775081</b>	<b>12491908</b>	<b>37716827</b>	<b>692283173</b>	
<b>Total</b>	<b>05</b>	<b>730000000</b>	<b>0</b>	<b>0</b>	<b>730000000</b>	<b>704775081</b>	<b>12491908</b>	<b>37716827</b>	<b>692283173</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National carrier service project(Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	514000	0	0	514000	514000	0	0	514000	.00
<b>Total</b>	<b>01</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	
<b>Total</b>	<b>07</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	
<b>Total</b>	<b>796</b>	<b>733115000</b>	<b>0</b>	<b>0</b>	<b>733115000</b>	<b>707890081</b>	<b>12499233</b>	<b>37724152</b>	<b>695390848</b>	
<b>Total</b>	<b>02</b>	<b>733115000</b>	<b>0</b>	<b>0</b>	<b>733115000</b>	<b>707890081</b>	<b>12499233</b>	<b>37724152</b>	<b>695390848</b>	
SM 03		Training								
MI 796		Tribal Area Sub-plan								
SH 01		Craft Training Scheme								
V	P	10150000	0	0	10150000	9682073	238825	706752	9443248	6.96
<b>Total</b>	<b>01</b>	<b>10150000</b>	<b>0</b>	<b>0</b>	<b>10150000</b>	<b>9682073</b>	<b>238825</b>	<b>706752</b>	<b>9443248</b>	
SH 05		Course for Youths in tribal region (Tribal Welfare Fund)								

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		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	796	Tribal Area Sub-plan								
SH	05	Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1550000		1550000	.00	
<b>Total</b>	<b>05</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	
SH	08	Craft Training Scheme								
GH	01	Craft Training Scheme-committed								
V	P	58056000	0	0	58056000	50769584	3199235	10485651	47570349	18.06
<b>Total</b>	<b>01</b>	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>50769584</b>	<b>3199235</b>	<b>10485651</b>	<b>47570349</b>	
<b>Total</b>	<b>08</b>	<b>58056000</b>	<b>0</b>	<b>0</b>	<b>58056000</b>	<b>50769584</b>	<b>3199235</b>	<b>10485651</b>	<b>47570349</b>	
<b>Total</b>	<b>796</b>	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>62001657</b>	<b>3438060</b>	<b>11192403</b>	<b>58563597</b>	
<b>Total</b>	<b>03</b>	<b>69756000</b>	<b>0</b>	<b>0</b>	<b>69756000</b>	<b>62001657</b>	<b>3438060</b>	<b>11192403</b>	<b>58563597</b>	
<b>Total</b>	<b>2230</b>	<b>806259000</b>	<b>0</b>	<b>0</b>	<b>806259000</b>	<b>772865198</b>	<b>16144563</b>	<b>49538365</b>	<b>756720635</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	03	For establishment expenditure under Tribal Areas Sub-plan								
V	P	51700000	0	0	51700000	51647200	6906390	6959190	44740810	13.46
<b>Total</b>	<b>03</b>	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>	<b>51647200</b>	<b>6906390</b>	<b>6959190</b>	<b>44740810</b>	
GH	04	Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	08	Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	20	Grants for Woman Security and Advice Centre								
V	P	1400000	0	0	1400000	1400000			1400000	.00
<b>Total</b>	<b>20</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
GH	21	Community Marriage Grant Scheme								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>21</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH	22	Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>22</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	25	Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>25</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	28	Mukhya Mantri Rajshree Yojana								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 28	Mukhya Mantri Rajshree Yojana									
V	P	539300000	0	0	539300000	539300000	100000000	100000000	439300000	18.54
<b>Total</b>	<b>28</b>	<b>539300000</b>	<b>0</b>	<b>0</b>	<b>539300000</b>	<b>539300000</b>	<b>100000000</b>	<b>100000000</b>	<b>439300000</b>	
GH 32	One Stop Centre									
V	C	98000	0	0	98000	98000			98000	.00
<b>Total</b>	<b>32</b>	<b>98000</b>	<b>0</b>	<b>0</b>	<b>98000</b>	<b>98000</b>	<b>0</b>	<b>0</b>	<b>98000</b>	
GH 35	Chirali Yojana									
V	P	1049000	0	0	1049000	1049000			1049000	.00
V	C	1570000	0	0	1570000	1570000			1570000	.00
<b>Total</b>	<b>35</b>	<b>2619000</b>	<b>0</b>	<b>0</b>	<b>2619000</b>	<b>2619000</b>	<b>0</b>	<b>0</b>	<b>2619000</b>	
GH 38	Mahila Shakti Kendra									
V	P	2751000	0	0	2751000	2751000			2751000	.00
V	C	4125000	0	0	4125000	4125000			4125000	.00
<b>Total</b>	<b>38</b>	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	
<b>Total</b>	<b>02</b>	<b>614101000</b>	<b>0</b>	<b>0</b>	<b>614101000</b>	<b>614048200</b>	<b>106906390</b>	<b>106959190</b>	<b>507141810</b>	
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V	P	7000000	0	0	7000000	6803400	399194	595794	6404206	8.51
<b>Total</b>	<b>02</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6803400</b>	<b>399194</b>	<b>595794</b>	<b>6404206</b>	
<b>Total</b>	<b>10</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6803400</b>	<b>399194</b>	<b>595794</b>	<b>6404206</b>	
SH 11	Handicapped Scholarship									
GH 02	Programme and Activities									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>11</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	101000			101000	.00
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
<b>Total</b>	<b>12</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
SH 13	Camps for marriages of handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	1300000		200000	1300000	13.33
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1300000</b>	<b>0</b>	<b>200000</b>	<b>1300000</b>	
<b>Total</b>	<b>13</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1300000</b>	<b>0</b>	<b>200000</b>	<b>1300000</b>	
SH 19	Other Programmes									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	19	Other Programmes								
GH	10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana								
V	C	10800000	0	0	10800000	10800000		10800000		.00
<b>Total</b>	<b>10</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH	20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	70200000	0	0	70200000	70200000		70200000		.00
<b>Total</b>	<b>20</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	
<b>Total</b>	<b>19</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SH	20	Navjeevan Yojana								
GH	03	Navjeevan Yojana for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>20</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>704803000</b>	<b>0</b>	<b>0</b>	<b>704803000</b>	<b>704353600</b>	<b>107305584</b>	<b>107754984</b>	<b>597048016</b>	
MI	796	Tribal Area Sub-plan								
SH	09	Polio Correction Camps for handicapped								
V	P	200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	13	Through the Woman Empowerment Department								
GH	04	Interest grant to Woman Self Help Groups(plan)								
V	P	140000	0	0	140000	140000		140000		.00
<b>Total</b>	<b>04</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH	06	Basic Computer Course for Women								
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	<b>06</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH	07	Mission Gramya Shakti								
V	P	10096000	0	0	10096000	10096000		10096000		.00
V	C	4327000	0	0	4327000	4327000		4327000		.00
<b>Total</b>	<b>07</b>	<b>14423000</b>	<b>0</b>	<b>0</b>	<b>14423000</b>	<b>14423000</b>	<b>0</b>	<b>0</b>	<b>14423000</b>	
<b>Total</b>	<b>13</b>	<b>27563000</b>	<b>0</b>	<b>0</b>	<b>27563000</b>	<b>27563000</b>	<b>0</b>	<b>0</b>	<b>27563000</b>	
SH	14	Operation of Child Home/Cretch								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 14	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/ Cretch									
V	P	1400000	0	0	1400000	1400000			1400000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>14</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>796</b>	<b>31263000</b>	<b>0</b>	<b>0</b>	<b>31263000</b>	<b>31263000</b>	<b>0</b>	<b>0</b>	<b>31263000</b>	
<b>Total</b>	<b>02</b>	<b>736066000</b>	<b>0</b>	<b>0</b>	<b>736066000</b>	<b>735616600</b>	<b>107305584</b>	<b>107754984</b>	<b>628311016</b>	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 11	Indira Gandhi National Old Age Pension for Scheduled Tribes									
V	P					2500		-2500	2500	.00
V	C	746452000	0	0	746452000	643318800	44546651	147679851	598772149	19.78
<b>Total</b>	<b>11</b>	<b>746452000</b>	<b>0</b>	<b>0</b>	<b>746452000</b>	<b>643321300</b>	<b>44546651</b>	<b>147677351</b>	<b>598774649</b>	
GH 12	Indira Gandhi National Widow Pension for Scheduled Tribes									
V	C	372723000	0	0	372723000	320078700	24398600	77042900	295680100	20.67
<b>Total</b>	<b>12</b>	<b>372723000</b>	<b>0</b>	<b>0</b>	<b>372723000</b>	<b>320078700</b>	<b>24398600</b>	<b>77042900</b>	<b>295680100</b>	
GH 13	Indira Gandhi National Disabled Pension for Scheduled Tribes									
V	C	25569000	0	0	25569000	22499500	1113750	4183250	21385750	16.36
<b>Total</b>	<b>13</b>	<b>25569000</b>	<b>0</b>	<b>0</b>	<b>25569000</b>	<b>22499500</b>	<b>1113750</b>	<b>4183250</b>	<b>21385750</b>	
<b>Total</b>	<b>01</b>	<b>1144744000</b>	<b>0</b>	<b>0</b>	<b>1144744000</b>	<b>985899500</b>	<b>70059001</b>	<b>228903501</b>	<b>915840499</b>	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes									
V	P	5344800000	0	0	5344800000	4448199012	412478443.63	1309079431.63	4035720568.37	24.49
<b>Total</b>	<b>03</b>	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>4448199012</b>	<b>412478443.63</b>	<b>1309079431.63</b>	<b>4035720568.37</b>	
<b>Total</b>	<b>02</b>	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>4448199012</b>	<b>412478443.63</b>	<b>1309079431.63</b>	<b>4035720568.37</b>	
SH 03	Chief Minister Widow Honour Pension Scheme									
GH 03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes									
V	P	2465400000	0	0	2465400000	2072609643	190972724	583763081	1881636919	23.68
<b>Total</b>	<b>03</b>	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>2072609643</b>	<b>190972724</b>	<b>583763081</b>	<b>1881636919</b>	
<b>Total</b>	<b>03</b>	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>2072609643</b>	<b>190972724</b>	<b>583763081</b>	<b>1881636919</b>	
SH 04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes									
GH 03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes									
V	P	571700000	0	0	571700000	482485968	40144411	129358443	442341557	22.63
<b>Total</b>	<b>03</b>	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>482485968</b>	<b>40144411</b>	<b>129358443</b>	<b>442341557</b>	
<b>Total</b>	<b>04</b>	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>482485968</b>	<b>40144411</b>	<b>129358443</b>	<b>442341557</b>	
SH 06	Small and Marginonal aged Persons,Farmer honour Pension Yojna									

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	06	Small and Marginonal aged Persons, Farmer honour Pension Yojna								
GH	03	Small and Marginal Aged Persons, Farmer honour Pension Yojna for Schelued Tribes								
V	P	420000000	0	0	420000000	420000000		420000000	.00	
<b>Total</b>	<b>03</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>420000000</b>		
<b>Total</b>	<b>06</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>420000000</b>		
<b>Total</b>	<b>196</b>	<b>9946644000</b>	<b>0</b>	<b>0</b>	<b>9946644000</b>	<b>8409194123</b>	<b>713654579.63</b>	<b>2251104456.63</b>	<b>7695539543.37</b>	
<b>Total</b>	<b>60</b>	<b>9946644000</b>	<b>0</b>	<b>0</b>	<b>9946644000</b>	<b>8409194123</b>	<b>713654579.63</b>	<b>2251104456.63</b>	<b>7695539543.37</b>	
<b>Total</b>	<b>2235</b>	<b>10682710000</b>	<b>0</b>	<b>0</b>	<b>10682710000</b>	<b>9144810723</b>	<b>820960163.63</b>	<b>2358859440.63</b>	<b>8323850559.37</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	16652000	0	0	16652000	14632233	924488	2944255	13707745	17.68
V	C	2698000	0	0	2698000	2372111	129264	455153	2242847	16.87
<b>Total</b>	<b>02</b>	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>17004344</b>	<b>1053752</b>	<b>3399408</b>	<b>15950592</b>	
<b>Total</b>	<b>04</b>	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>17004344</b>	<b>1053752</b>	<b>3399408</b>	<b>15950592</b>	
<b>Total</b>	<b>196</b>	<b>19350000</b>	<b>0</b>	<b>0</b>	<b>19350000</b>	<b>17004344</b>	<b>1053752</b>	<b>3399408</b>	<b>15950592</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	896385000	0	0	896385000	780384115	51515897	167516782	728868218	18.69
V	C	415071000	0	0	415071000	377298410	16181070	53953660	361117340	13.00
<b>Total</b>	<b>02</b>	<b>1311456000</b>	<b>0</b>	<b>0</b>	<b>1311456000</b>	<b>1157682525</b>	<b>67696967</b>	<b>221470442</b>	<b>1089985558</b>	
GH	05	Mahila Kalyan Kosh								
V	P	8402000	0	0	8402000	8402000	1078208	1078208	7323792	12.83
<b>Total</b>	<b>05</b>	<b>8402000</b>	<b>0</b>	<b>0</b>	<b>8402000</b>	<b>8402000</b>	<b>1078208</b>	<b>1078208</b>	<b>7323792</b>	
GH	08	Honorarium to Sahayogini-Committed								
V	P	196400000	0	0	196400000	171142576	12819850	38077274	158322726	19.39
<b>Total</b>	<b>08</b>	<b>196400000</b>	<b>0</b>	<b>0</b>	<b>196400000</b>	<b>171142576</b>	<b>12819850</b>	<b>38077274</b>	<b>158322726</b>	
<b>Total</b>	<b>03</b>	<b>1516258000</b>	<b>0</b>	<b>0</b>	<b>1516258000</b>	<b>1337227101</b>	<b>81595025</b>	<b>260625924</b>	<b>1255632076</b>	
<b>Total</b>	<b>197</b>	<b>1516258000</b>	<b>0</b>	<b>0</b>	<b>1516258000</b>	<b>1337227101</b>	<b>81595025</b>	<b>260625924</b>	<b>1255632076</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	700000000	0	0	700000000	670564579	27813893	57249314	642750686	8.18
V	C	700000000	0	0	700000000	670564580	27813897	57249317	642750683	8.18
<b>Total</b>	<b>01</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1341129159</b>	<b>55627790</b>	<b>114498631</b>	<b>1285501369</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	02	Integrated Child Development Programme								
V	P	51864000	0	0	51864000	49834128	872528	2902400	48961600	5.60
V	C	49572000	0	0	49572000	48909392	286900	949508	48622492	1.92
<b>Total</b>	<b>02</b>	<b>101436000</b>	<b>0</b>	<b>0</b>	<b>101436000</b>	<b>98743520</b>	<b>1159428</b>	<b>3851908</b>	<b>97584092</b>	
GH	08	Mahila Kalyan Kosh								
V	P	121000	0	0	121000	121000			121000	.00
<b>Total</b>	<b>08</b>	<b>121000</b>	<b>0</b>	<b>0</b>	<b>121000</b>	<b>121000</b>	<b>0</b>	<b>0</b>	<b>121000</b>	
GH	12	Mata Yashoda Puraskar Yojana								
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH	13	Honorarium to Sahayogini-Committed								
V	P	2400000	0	0	2400000	2034013	182905	548892	1851108	22.87
<b>Total</b>	<b>13</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2034013</b>	<b>182905</b>	<b>548892</b>	<b>1851108</b>	
GH	14	National Nutrition Mission (N.N.M.)								
V	P	48693000	0	0	48693000	48693000	1080	1080	48691920	.00
V	C	194778000	0	0	194778000	194778000	4320	4320	194773680	.00
<b>Total</b>	<b>14</b>	<b>243471000</b>	<b>0</b>	<b>0</b>	<b>243471000</b>	<b>243471000</b>	<b>5400</b>	<b>5400</b>	<b>243465600</b>	
GH	15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	165130000	0	0	165130000	165040758	46866450	46955692	118174308	28.44
V	C	37741000	0	0	37741000	37607137	324672	458535	37282465	1.21
<b>Total</b>	<b>15</b>	<b>202871000</b>	<b>0</b>	<b>0</b>	<b>202871000</b>	<b>202647895</b>	<b>47191122</b>	<b>47414227</b>	<b>155456773</b>	
<b>Total</b>	<b>01</b>	<b>1950597000</b>	<b>0</b>	<b>0</b>	<b>1950597000</b>	<b>1888444587</b>	<b>104166645</b>	<b>166319058</b>	<b>1784277942</b>	
<b>Total</b>	<b>796</b>	<b>1950597000</b>	<b>0</b>	<b>0</b>	<b>1950597000</b>	<b>1888444587</b>	<b>104166645</b>	<b>166319058</b>	<b>1784277942</b>	
<b>Total</b>	<b>02</b>	<b>3486205000</b>	<b>0</b>	<b>0</b>	<b>3486205000</b>	<b>3242676032</b>	<b>186815422</b>	<b>430344390</b>	<b>3055860610</b>	
<b>Total</b>	<b>2236</b>	<b>3486205000</b>	<b>0</b>	<b>0</b>	<b>3486205000</b>	<b>3242676032</b>	<b>186815422</b>	<b>430344390</b>	<b>3055860610</b>	
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Tirth Yatra Yojana								
GH	01	Varisth Nagrik Tirth Yatra Yojana								
V	P	22500000	0	0	22500000	21889687		610313	21889687	2.71
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21889687</b>	<b>0</b>	<b>610313</b>	<b>21889687</b>	
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21889687</b>	<b>0</b>	<b>610313</b>	<b>21889687</b>	
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
V	P	3140000	0	0	3140000	3140000			3140000	.00
<b>Total</b>	<b>01</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	
<b>Total</b>	<b>02</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	<b>3140000</b>	<b>0</b>	<b>0</b>	<b>3140000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	03	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	796	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>27529687</b>	<b>0</b>	<b>610313</b>	<b>27529687</b>	
<b>Total</b>	2250	<b>28140000</b>	<b>0</b>	<b>0</b>	<b>28140000</b>	<b>27529687</b>	<b>0</b>	<b>610313</b>	<b>27529687</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	665000	0	0	665000	665000		665000	.00	
<b>Total</b>	05	<b>665000</b>	<b>0</b>	<b>0</b>	<b>665000</b>	<b>665000</b>	<b>0</b>	<b>0</b>	<b>665000</b>	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	02	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH	03	Grants for water plan								
V	P	35000000	0	0	35000000	35000000		35000000	.00	
<b>Total</b>	03	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH	05	Eradication of insects and diseases in non-endemic areas								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	10	Agriculture Expansion Services								
V	P	3725000	0	0	3725000	3725000		3725000	.00	
<b>Total</b>	10	<b>3725000</b>	<b>0</b>	<b>0</b>	<b>3725000</b>	<b>3725000</b>	<b>0</b>	<b>0</b>	<b>3725000</b>	
GH	16	Incentive to girls student for Agriculture education								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	16	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	17	National Food Security Mission-Wheat								
V	P	9899000	0	0	9899000	9899000		9899000	.00	
V	C	14849000	0	0	14849000	14849000		14849000	.00	
<b>Total</b>	17	<b>24748000</b>	<b>0</b>	<b>0</b>	<b>24748000</b>	<b>24748000</b>	<b>0</b>	<b>0</b>	<b>24748000</b>	
GH	18	National Food Security Mission-Pulses								
V	P	108275000	0	0	108275000	108275000		108275000	.00	
V	C	162413000	0	0	162413000	162413000		162413000	.00	
<b>Total</b>	18	<b>270688000</b>	<b>0</b>	<b>0</b>	<b>270688000</b>	<b>270688000</b>	<b>0</b>	<b>0</b>	<b>270688000</b>	
GH	19	National Food Security Mission-Commercial Crops								
V	P	120000	0	0	120000	120000		120000	.00	
V	C	180000	0	0	180000	180000		180000	.00	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 19	National Food Security Mission-Commercial Crops									
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V P		6182000	0	0	6182000	6182000			6182000	
V C		9274000	0	0	9274000	9274000			9274000	
<b>Total</b>	<b>20</b>	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V P		23920000	0	0	23920000	23913820	5070	11250	23908750	
V C		31380000	0	0	31380000	31370730	7604	16874	31363126	
<b>Total</b>	<b>23</b>	<b>55300000</b>	<b>0</b>	<b>0</b>	<b>55300000</b>	<b>55284550</b>	<b>12674</b>	<b>28124</b>	<b>55271876</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V P		20227000	0	0	20227000	20227000			20227000	
V C		30340000	0	0	30340000	30340000			30340000	
<b>Total</b>	<b>24</b>	<b>50567000</b>	<b>0</b>	<b>0</b>	<b>50567000</b>	<b>50567000</b>	<b>0</b>	<b>0</b>	<b>50567000</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V P		1631000	0	0	1631000	1631000			1631000	
V C		2447000	0	0	2447000	2447000			2447000	
<b>Total</b>	<b>26</b>	<b>4078000</b>	<b>0</b>	<b>0</b>	<b>4078000</b>	<b>4078000</b>	<b>0</b>	<b>0</b>	<b>4078000</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V P		14156000	0	0	14156000	14156000			14156000	
V C		21233000	0	0	21233000	21233000			21233000	
<b>Total</b>	<b>27</b>	<b>35389000</b>	<b>0</b>	<b>0</b>	<b>35389000</b>	<b>35389000</b>	<b>0</b>	<b>0</b>	<b>35389000</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V P		21454000	0	0	21454000	21454000			21454000	
V C		32182000	0	0	32182000	32182000			32182000	
<b>Total</b>	<b>29</b>	<b>53636000</b>	<b>0</b>	<b>0</b>	<b>53636000</b>	<b>53636000</b>	<b>0</b>	<b>0</b>	<b>53636000</b>	
GH 30	Agriculture Extention services-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation - Committed									
V P		200000	0	0	200000	200000			200000	
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1999000	0	0	1999000	1999000		1999000		.00
V	C	2999000	0	0	2999000	2999000		2999000		.00
<b>Total</b>	<b>32</b>	<b>4998000</b>	<b>0</b>	<b>0</b>	<b>4998000</b>	<b>4998000</b>	<b>0</b>	<b>4998000</b>	<b>0</b>	
GH 33	Seed development									
V	P	12150000	0	0	12150000	12150000		12150000		.00
<b>Total</b>	<b>33</b>	<b>12150000</b>	<b>0</b>	<b>0</b>	<b>12150000</b>	<b>12150000</b>	<b>0</b>	<b>12150000</b>	<b>0</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	6554000	0	0	6554000	6554000		6554000		.00
V	C	9831000	0	0	9831000	9831000		9831000		.00
<b>Total</b>	<b>34</b>	<b>16385000</b>	<b>0</b>	<b>0</b>	<b>16385000</b>	<b>16385000</b>	<b>0</b>	<b>16385000</b>	<b>0</b>	
GH 35	National Food Security Mission - Oil-Seed									
V	P	21798000	0	0	21798000	21798000		21798000		.00
V	C	32698000	0	0	32698000	32698000		32698000		.00
<b>Total</b>	<b>35</b>	<b>54496000</b>	<b>0</b>	<b>0</b>	<b>54496000</b>	<b>54496000</b>	<b>0</b>	<b>54496000</b>	<b>0</b>	
GH 36	National Food Security Mission -Frostry Oil-Seed									
V	P	72000	0	0	72000	72000		72000		.00
V	C	108000	0	0	108000	108000		108000		.00
<b>Total</b>	<b>36</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>180000</b>	<b>0</b>	
<b>Total</b>	<b>07</b>	<b>655799000</b>	<b>0</b>	<b>0</b>	<b>655799000</b>	<b>655783550</b>	<b>12674</b>	<b>655770876</b>	<b>28124</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	52488000	0	0	52488000	44744432	3641514	41102918	11385082	21.69
<b>Total</b>	<b>01</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>44744432</b>	<b>3641514</b>	<b>41102918</b>	<b>11385082</b>	
<b>Total</b>	<b>10</b>	<b>52488000</b>	<b>0</b>	<b>0</b>	<b>52488000</b>	<b>44744432</b>	<b>3641514</b>	<b>41102918</b>	<b>11385082</b>	
<b>Total</b>	<b>196</b>	<b>708952000</b>	<b>0</b>	<b>0</b>	<b>708952000</b>	<b>701192982</b>	<b>3654188</b>	<b>697538794</b>	<b>11413206</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	47261000	0	0	47261000	36924758	2832418	34092340	13168660	27.86
<b>Total</b>	<b>03</b>	<b>47261000</b>	<b>0</b>	<b>0</b>	<b>47261000</b>	<b>36924758</b>	<b>2832418</b>	<b>34092340</b>	<b>13168660</b>	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	410900000	0	0	410900000	344902134	26496512	318405622	92494378	22.51
<b>Total</b>	<b>01</b>	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>344902134</b>	<b>26496512</b>	<b>318405622</b>	<b>92494378</b>	
<b>Total</b>	<b>05</b>	<b>410900000</b>	<b>0</b>	<b>0</b>	<b>410900000</b>	<b>344902134</b>	<b>26496512</b>	<b>318405622</b>	<b>92494378</b>	
<b>Total</b>	<b>197</b>	<b>458161000</b>	<b>0</b>	<b>0</b>	<b>458161000</b>	<b>381826892</b>	<b>29328930</b>	<b>352497962</b>	<b>105663038</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation									
V P		303000	0	0	303000	303000		303000		.00
<b>Total</b>	<b>02</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
<b>Total</b>	<b>01</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
SH 25	Agriculture Information									
V P		3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>25</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 28	Crop Insurance (50%State share:50%Central share)									
V P		1364621000	0	0	1364621000	1364621000		1364621000		.00
<b>Total</b>	<b>28</b>	<b>1364621000</b>	<b>0</b>	<b>0</b>	<b>1364621000</b>	<b>1364621000</b>	<b>0</b>	<b>0</b>	<b>1364621000</b>	
SH 41	Innovative Programme/Mini kit distribution									
V P		16000000	0	0	16000000	16000000		16000000		.00
<b>Total</b>	<b>41</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V P		26566000	0	0	26566000	23864804	1139646	3840842	22725158	14.46
<b>Total</b>	<b>01</b>	<b>26566000</b>	<b>0</b>	<b>0</b>	<b>26566000</b>	<b>23864804</b>	<b>1139646</b>	<b>3840842</b>	<b>22725158</b>	
GH 03	National Horticulture Mission									
V P		46236000	0	0	46236000	46236000		46236000		.00
V C		69355000	0	0	69355000	69355000		69355000		.00
<b>Total</b>	<b>03</b>	<b>115591000</b>	<b>0</b>	<b>0</b>	<b>115591000</b>	<b>115591000</b>	<b>0</b>	<b>0</b>	<b>115591000</b>	
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)									
V P		70590000	0	0	70590000	70590000		70590000		.00
V C		105885000	0	0	105885000	105885000		105885000		.00
<b>Total</b>	<b>04</b>	<b>176475000</b>	<b>0</b>	<b>0</b>	<b>176475000</b>	<b>176475000</b>	<b>0</b>	<b>0</b>	<b>176475000</b>	
GH 05	Grants for Drip Irrigation State Scheme									
V P		30000000	0	0	30000000	30000000		30000000		.00
<b>Total</b>	<b>05</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 06	Assistance for Establishment of Fruit Gardens									
V P		135000	0	0	135000	135000		135000		.00
<b>Total</b>	<b>06</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH 07	Assistance for Demonstration of Horticulture Crops									
V P		475000	0	0	475000	475000		475000		.00
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
GH 08	Assistance for Plant protection work									
V P		170000	0	0	170000	170000		170000		.00
<b>Total</b>	<b>08</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 09	Additional assistance on Green House									
V	P	19970000	0	0	19970000	19970000			19970000	.00
<b>Total</b>	<b>09</b>	<b>19970000</b>	<b>0</b>	<b>0</b>	<b>19970000</b>	<b>19970000</b>	<b>0</b>	<b>0</b>	<b>19970000</b>	
GH 10	Assistance for Innovative Programme									
V	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	<b>10</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
GH 11	Additional assistance on solar pump set									
V	P	201200000	0	0	201200000	182125350	3114449	22189099	179010901	11.03
<b>Total</b>	<b>11</b>	<b>201200000</b>	<b>0</b>	<b>0</b>	<b>201200000</b>	<b>182125350</b>	<b>3114449</b>	<b>22189099</b>	<b>179010901</b>	
GH 12	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	National Bamboo Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Every drop increase crop scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>570609000</b>	<b>0</b>	<b>0</b>	<b>570609000</b>	<b>548833154</b>	<b>4254095</b>	<b>26029941</b>	<b>544579059</b>	
SH 57	Mission for Livelihood									
V	P	53920000	0	0	53920000	53920000			53920000	.00
<b>Total</b>	<b>57</b>	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	<b>53920000</b>	<b>0</b>	<b>0</b>	<b>53920000</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	106877000	0	0	106877000	94487831	4419538	16808707	90068293	15.73
<b>Total</b>	<b>01</b>	<b>106877000</b>	<b>0</b>	<b>0</b>	<b>106877000</b>	<b>94487831</b>	<b>4419538</b>	<b>16808707</b>	<b>90068293</b>	
GH 02	Through the Hoeticulture Department									
V	P	48007000	0	0	48007000	47100717	1942231	2848514	45158486	5.93
<b>Total</b>	<b>02</b>	<b>48007000</b>	<b>0</b>	<b>0</b>	<b>48007000</b>	<b>47100717</b>	<b>1942231</b>	<b>2848514</b>	<b>45158486</b>	



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	419000	0	0	419000	394031	5719	30688	388312	7.32
<b>Total</b>	<b>03</b>	<b>419000</b>	<b>0</b>	<b>0</b>	<b>419000</b>	<b>394031</b>	<b>5719</b>	<b>30688</b>	<b>388312</b>	
GH 04	Through the Animal Husbandry Department									
V	P	23608000	0	0	23608000	23385842	74290	296448	23311552	1.26
<b>Total</b>	<b>04</b>	<b>23608000</b>	<b>0</b>	<b>0</b>	<b>23608000</b>	<b>23385842</b>	<b>74290</b>	<b>296448</b>	<b>23311552</b>	
GH 05	Through the Ground Water Department									
V	P	2590000	0	0	2590000	2590000			2590000	.00
<b>Total</b>	<b>05</b>	<b>2590000</b>	<b>0</b>	<b>0</b>	<b>2590000</b>	<b>2590000</b>	<b>0</b>	<b>0</b>	<b>2590000</b>	
GH 06	Through the Water Resourcesr Department									
V	P	338000	0	0	338000	338000	69500	69500	268500	20.56
<b>Total</b>	<b>06</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>69500</b>	<b>69500</b>	<b>268500</b>	
<b>Total</b>	<b>63</b>	<b>181839000</b>	<b>0</b>	<b>0</b>	<b>181839000</b>	<b>168296421</b>	<b>6511278</b>	<b>20053857</b>	<b>161785143</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	15000000	0	0	15000000	15000000	30025	30025	14969975	.20
V	C	82500000	0	0	82500000	82500000	45037	45037	82454963	.05
<b>Total</b>	<b>01</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>97500000</b>	<b>75062</b>	<b>75062</b>	<b>97424938</b>	
GH 02	Grants released through the Horticulture Department									
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	<b>02</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	
GH 03	Through the Animal Husbandry Department									
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	30001000	0	0	30001000	30001000			30001000	.00
<b>Total</b>	<b>03</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
GH 05	Through the Fisheries Department									
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1501000	0	0	1501000	1501000			1501000	.00
<b>Total</b>	<b>05</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 10	Grants released through the Agriculture University, Jodhpur									
V	P	3000000	0	0	3000000	3000000		3000000	.00	
V	C	12000000	0	0	12000000	12000000		12000000	.00	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12	Through Dairy Department									
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>12</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH 13	Assistance to Rajfed (Through the Co-operative Department)									
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>13</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH 14	Through Maharaja Pratap Agriculture and Technology University Udaipur									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	<b>14</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
GH 15	Through Rajasthan University & Veterinary and Animal Sciecne, Bikaner									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	<b>15</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Total</b>	<b>64</b>	<b>221504000</b>	<b>0</b>	<b>0</b>	<b>221504000</b>	<b>221504000</b>	<b>75062</b>	<b>75062</b>	<b>221428938</b>	
SH 66	Rajasthan Institute of Agro Processing									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	120000	0	0	120000	120000		120000	.00	
V	C	180000	0	0	180000	180000		180000	.00	
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>		
GH 02	National Food Security Mission - Pulses									
V	P	80000	0	0	80000	80000		80000	.00	
V	C	120000	0	0	120000	120000		120000	.00	
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
GH 03	National Food Security Mission - Commercial crops									
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 71	National Food Security Mission									
GH 03	National Food Security Mission - Commercial crops									
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission -Coarse Cereal									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	National Food Security Mission Oil Seed									
V P		18642000	0	0	18642000	18642000			18642000	
V C		27963000	0	0	27963000	27963000			27963000	
<b>Total</b>	<b>05</b>	<b>46605000</b>	<b>0</b>	<b>0</b>	<b>46605000</b>	<b>46605000</b>	<b>0</b>	<b>0</b>	<b>46605000</b>	
GH 06	National Food Security Mission Forstry Oil Seed									
V P		400000	0	0	400000	400000			400000	
V C		600000	0	0	600000	600000			600000	
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>71</b>	<b>48107000</b>	<b>0</b>	<b>0</b>	<b>48107000</b>	<b>48107000</b>	<b>0</b>	<b>0</b>	<b>48107000</b>	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 73	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Expansion									
V P		240000	0	0	240000	240000			240000	
V C		360000	0	0	360000	360000			360000	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V P		10107000	0	0	10107000	10107000			10107000	
<b>Total</b>	<b>02</b>	<b>10107000</b>	<b>0</b>	<b>0</b>	<b>10107000</b>	<b>10107000</b>	<b>0</b>	<b>0</b>	<b>10107000</b>	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>73</b>	<b>10709000</b>	<b>0</b>	<b>0</b>	<b>10709000</b>	<b>10709000</b>	<b>0</b>	<b>0</b>	<b>10709000</b>	
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	1800000	0	0	1800000	1800000		1800000	.00	
V	C	2702000	0	0	2702000	2702000		2702000	.00	
<b>Total</b>	<b>02</b>	<b>4502000</b>	<b>0</b>	<b>0</b>	<b>4502000</b>	<b>4502000</b>	<b>0</b>	<b>4502000</b>		
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	400000	0	0	400000	400000		400000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000		400000	.00	
V	C	604000	0	0	604000	604000		604000	.00	
<b>Total</b>	<b>06</b>	<b>1004000</b>	<b>0</b>	<b>0</b>	<b>1004000</b>	<b>1004000</b>	<b>0</b>	<b>1004000</b>		
<b>Total</b>	<b>74</b>	<b>6510000</b>	<b>0</b>	<b>0</b>	<b>6510000</b>	<b>6510000</b>	<b>0</b>	<b>6510000</b>		
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>75</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	84858000	0	0	84858000	84858000		84858000	.00	
V	C	127289000	0	0	127289000	127289000		127289000	.00	
<b>Total</b>	<b>01</b>	<b>212147000</b>	<b>0</b>	<b>0</b>	<b>212147000</b>	<b>212147000</b>	<b>0</b>	<b>212147000</b>		
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 04	Through the Watershed and Soil conservation Department									
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
<b>Total</b>	<b>76</b>	<b>212153000</b>	<b>0</b>	<b>0</b>	<b>212153000</b>	<b>212153000</b>	<b>0</b>	<b>0</b>	<b>212153000</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2689280000</b>	<b>0</b>	<b>0</b>	<b>2689280000</b>	<b>2653961575</b>	<b>10840435</b>	<b>46158860</b>	<b>2643121140</b>	
<b>Total</b>	<b>2401</b>	<b>3856393000</b>	<b>0</b>	<b>0</b>	<b>3856393000</b>	<b>3736981449</b>	<b>43823553</b>	<b>163235104</b>	<b>3693157896</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	12622000	0	0	12622000	10194536	923774	3351238	9270762	26.55
<b>Total</b>	<b>03</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>10194536</b>	<b>923774</b>	<b>3351238</b>	<b>9270762</b>	
<b>Total</b>	<b>02</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>10194536</b>	<b>923774</b>	<b>3351238</b>	<b>9270762</b>	
<b>Total</b>	<b>796</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>10194536</b>	<b>923774</b>	<b>3351238</b>	<b>9270762</b>	
<b>Total</b>	<b>2402</b>	<b>12622000</b>	<b>0</b>	<b>0</b>	<b>12622000</b>	<b>10194536</b>	<b>923774</b>	<b>3351238</b>	<b>9270762</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	12893000	0	0	12893000	11134196	754634	2513438	10379562	19.49
<b>Total</b>	<b>01</b>	<b>12893000</b>	<b>0</b>	<b>0</b>	<b>12893000</b>	<b>11134196</b>	<b>754634</b>	<b>2513438</b>	<b>10379562</b>	
GH 02	Hospitals and Dispensaries									
V	P	102671000	0	0	102671000	88864401	7083362	20889961	81781039	20.35
<b>Total</b>	<b>02</b>	<b>102671000</b>	<b>0</b>	<b>0</b>	<b>102671000</b>	<b>88864401</b>	<b>7083362</b>	<b>20889961</b>	<b>81781039</b>	
GH 18	Animal Disease Diagnostic Unit									
V	P	3040000	0	0	3040000	2765546	127511	401965	2638035	13.22
<b>Total</b>	<b>18</b>	<b>3040000</b>	<b>0</b>	<b>0</b>	<b>3040000</b>	<b>2765546</b>	<b>127511</b>	<b>401965</b>	<b>2638035</b>	
GH 25	Assistance to Animal Husbandry University									
V	P	152812000	0	0	152812000	152812000			152812000	.00
<b>Total</b>	<b>25</b>	<b>152812000</b>	<b>0</b>	<b>0</b>	<b>152812000</b>	<b>152812000</b>	<b>0</b>	<b>0</b>	<b>152812000</b>	
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	169226000	0	0	169226000	169207120	23899369	23918249	145307751	14.13
<b>Total</b>	<b>26</b>	<b>169226000</b>	<b>0</b>	<b>0</b>	<b>169226000</b>	<b>169207120</b>	<b>23899369</b>	<b>23918249</b>	<b>145307751</b>	
GH 28	Foot and Mouth Disease Control Programme									
V	P	23640000	0	0	23640000	23640000	5885476	5885476	17754524	24.90
V	C	35460000	0	0	35460000	35460000	8897947	8897947	26562053	25.09

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 28	Foot and Mouth Disease Control Programme									
<b>Total</b>	<b>28</b>	<b>59100000</b>	<b>0</b>	<b>0</b>	<b>59100000</b>	<b>59100000</b>	<b>14783423</b>	<b>14783423</b>	<b>44316577</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V	P	50000000	0	0	50000000	42727400	5079950	12352550	37647450	24.71
<b>Total</b>	<b>29</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>42727400</b>	<b>5079950</b>	<b>12352550</b>	<b>37647450</b>	
GH 33	Animal Disease Control Scheme									
V	P	940000	0	0	940000	940000			940000	.00
V	C	1410000	0	0	1410000	1410000			1410000	.00
<b>Total</b>	<b>33</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	<b>2350000</b>	<b>0</b>	<b>0</b>	<b>2350000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	<b>35</b>	<b>6250000</b>	<b>0</b>	<b>0</b>	<b>6250000</b>	<b>6250000</b>	<b>0</b>	<b>0</b>	<b>6250000</b>	
<b>Total</b>	<b>01</b>	<b>558342000</b>	<b>0</b>	<b>0</b>	<b>558342000</b>	<b>535210663</b>	<b>51728249</b>	<b>74859586</b>	<b>483482414</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	400000000	0	0	400000000	400000000	234490715	234490715	165509285	58.62
<b>Total</b>	<b>01</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>234490715</b>	<b>234490715</b>	<b>165509285</b>	
<b>Total</b>	<b>04</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>234490715</b>	<b>234490715</b>	<b>165509285</b>	
<b>Total</b>	<b>796</b>	<b>958342000</b>	<b>0</b>	<b>0</b>	<b>958342000</b>	<b>935210663</b>	<b>286218964</b>	<b>309350301</b>	<b>648991699</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	400000000	0	0	400000000	400000000			400000000	.00
<b>Total</b>	<b>03</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	
<b>Total</b>	<b>797</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	
<b>Total</b>	<b>2403</b>	<b>1358342000</b>	<b>0</b>	<b>0</b>	<b>1358342000</b>	<b>1335210663</b>	<b>286218964</b>	<b>309350301</b>	<b>1048991699</b>	
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Pond Fish Development									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V	P	600000	0	0	600000	600000			600000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	

Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	796	Tribal Area Sub-plan								
SH	08	National Fisherman Welfare Programme								
GH	02	Saving cum Relief								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	
SH	09	Fish Seed Production								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Supervisory Staff								
V	P	3155000	0	0	3155000	2735196	183693	603497	2551503	19.13
<b>Total</b>	<b>10</b>	<b>3155000</b>	<b>0</b>	<b>0</b>	<b>3155000</b>	<b>2735196</b>	<b>183693</b>	<b>603497</b>	<b>2551503</b>	
SH	11	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	432000	0	0	432000	432000		432000	.00	
V	C	648000	0	0	648000	648000		648000	.00	
<b>Total</b>	<b>01</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>1082000</b>	<b>0</b>	<b>0</b>	<b>1082000</b>	<b>1082000</b>	<b>0</b>	<b>0</b>	<b>1082000</b>	
<b>Total</b>	<b>796</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>5030196</b>	<b>183693</b>	<b>603497</b>	<b>4846503</b>	
<b>Total</b>	<b>2405</b>	<b>5450000</b>	<b>0</b>	<b>0</b>	<b>5450000</b>	<b>5030196</b>	<b>183693</b>	<b>603497</b>	<b>4846503</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Forest Conservation - committed								
V	P	152365000	0	0	152365000	130167282	10408320	32606038	119758962	21.40
<b>Total</b>	<b>02</b>	<b>152365000</b>	<b>0</b>	<b>0</b>	<b>152365000</b>	<b>130167282</b>	<b>10408320</b>	<b>32606038</b>	<b>119758962</b>	
SH	04	Replantation of degraded forests								
V	P	13274000	0	0	13274000	13274000		13274000	.00	
<b>Total</b>	<b>04</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
SH	16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	75276000	0	0	75276000	75276000		75276000	.00	
<b>Total</b>	<b>21</b>	<b>75276000</b>	<b>0</b>	<b>0</b>	<b>75276000</b>	<b>75276000</b>	<b>0</b>	<b>0</b>	<b>75276000</b>	

Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	22	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	312000	0	0	312000	312000		312000	.00	
V	C	468000	0	0	468000	468000		468000	.00	
<b>Total</b>	<b>01</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>780000</b>	<b>0</b>	<b>780000</b>		
<b>Total</b>	<b>22</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>780000</b>	<b>0</b>	<b>780000</b>		
<b>Total</b>	<b>796</b>	<b>242195000</b>	<b>0</b>	<b>0</b>	<b>242195000</b>	<b>219997282</b>	<b>10408320</b>	<b>32606038</b>	<b>209588962</b>	
<b>Total</b>	<b>01</b>	<b>242195000</b>	<b>0</b>	<b>0</b>	<b>242195000</b>	<b>219997282</b>	<b>10408320</b>	<b>32606038</b>	<b>209588962</b>	
SM	02	Environmental Forestry and Wild Life								
MI	796	Tribal Area Sub-plan								
SH	01	Vandhan Yojana								
V	P	3499000	0	0	3499000	3499000		3499000	.00	
<b>Total</b>	<b>01</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3499000</b>	<b>0</b>	<b>3499000</b>		
<b>Total</b>	<b>796</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3499000</b>	<b>0</b>	<b>3499000</b>		
<b>Total</b>	<b>02</b>	<b>3499000</b>	<b>0</b>	<b>0</b>	<b>3499000</b>	<b>3499000</b>	<b>0</b>	<b>3499000</b>		
SM	04	Afforestation and Ecological Development								
MI	796	Tribal Area Subplan								
SH	01	Symbolic Afforestation								
GH	01	Expenditure under Symbolic Afforestation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Watershed Area Scheme								
GH	01	Expenditure under Watershed Area Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	03	Integrated Wild Life Management Scheme								
GH	01	Expenditure under Integrated Wild Life Management								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	04	Net Present Value of Forest Land								
GH	01	Expenditure under Net Present Value of Forest Land - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2406</b>	<b>245698000</b>	<b>0</b>	<b>0</b>	<b>245698000</b>	<b>223500282</b>	<b>10408320</b>	<b>32606038</b>	<b>213091962</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	33833000	0	0	33833000	33833000	8458000	8458000	25375000	25.00
<b>Total</b>	<b>01</b>	<b>33833000</b>	<b>0</b>	<b>0</b>	<b>33833000</b>	<b>33833000</b>	<b>8458000</b>	<b>8458000</b>	<b>25375000</b>	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Grants-in -aid Sri Karn Narendra Agriculture University, Jobner									
V	P	49402000	0	0	49402000	37802000		11600000	37802000	23.48
<b>Total</b>	<b>03</b>	<b>49402000</b>	<b>0</b>	<b>0</b>	<b>49402000</b>	<b>37802000</b>	<b>0</b>	<b>11600000</b>	<b>37802000</b>	
<b>Total</b>	<b>796</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>71638000</b>	<b>8458000</b>	<b>20058000</b>	<b>63180000</b>	
<b>Total</b>	<b>01</b>	<b>83238000</b>	<b>0</b>	<b>0</b>	<b>83238000</b>	<b>71638000</b>	<b>8458000</b>	<b>20058000</b>	<b>63180000</b>	
SM 03	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry									
V	P	2520000	0	0	2520000	2520000	630000	630000	1890000	25.00
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>630000</b>	<b>630000</b>	<b>1890000</b>	
<b>Total</b>	<b>01</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>630000</b>	<b>630000</b>	<b>1890000</b>	
<b>Total</b>	<b>796</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>630000</b>	<b>630000</b>	<b>1890000</b>	
<b>Total</b>	<b>03</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>630000</b>	<b>630000</b>	<b>1890000</b>	
<b>Total</b>	<b>2415</b>	<b>85758000</b>	<b>0</b>	<b>0</b>	<b>85758000</b>	<b>74158000</b>	<b>9088000</b>	<b>20688000</b>	<b>65070000</b>	
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 29	Woman Societies									
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 31	Assistance for Overall Co-operative Development									
V	P	6204000	0	0	6204000	6204000			6204000	.00
V	C	13728000	0	0	13728000	13728000			13728000	.00
<b>Total</b>	<b>31</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	
SH 32	Assistance for renovation of Co-operative Credit Structure									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 33	Interest Grants to Co-operative Institutions									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Co-operative Development Scheme									
V	P	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
SH 35	Interest grants to good loanees of Co-operative Societies									
V	P	188400000	0	0	188400000	188400000			188400000	.00
<b>Total</b>	<b>35</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	<b>188400000</b>	<b>0</b>	<b>0</b>	<b>188400000</b>	
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	4200000000	0	0	4200000000	2910000000	1100000000	1400000000	2800000000	33.33
<b>Total</b>	<b>01</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	<b>2910000000</b>	<b>1100000000</b>	<b>1400000000</b>	<b>2800000000</b>	
<b>Total</b>	<b>42</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	<b>2910000000</b>	<b>1100000000</b>	<b>1400000000</b>	<b>2800000000</b>	
<b>Total</b>	<b>796</b>	<b>4408546000</b>	<b>0</b>	<b>0</b>	<b>4408546000</b>	<b>3118546000</b>	<b>1100000000</b>	<b>1400000000</b>	<b>3008546000</b>	
<b>Total</b>	<b>2425</b>	<b>4408546000</b>	<b>0</b>	<b>0</b>	<b>4408546000</b>	<b>3118546000</b>	<b>1100000000</b>	<b>1400000000</b>	<b>3008546000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 04	Four Water Concept									
GH 02	Functional related									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention									
GH 02	Functional related									
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention								
GH	02	Functional related								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	02	Functional related								
V	P	68900000	0	0	68900000	68900000	2176675	2176675	66723325	3.16
<b>Total</b>	02	<b>68900000</b>	<b>0</b>	<b>0</b>	<b>68900000</b>	<b>68900000</b>	<b>2176675</b>	<b>2176675</b>	<b>66723325</b>	
<b>Total</b>	06	<b>68900000</b>	<b>0</b>	<b>0</b>	<b>68900000</b>	<b>68900000</b>	<b>2176675</b>	<b>2176675</b>	<b>66723325</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	02	Functional related								
V	P	142300000	0	0	142300000	142300000			142300000	.00
V	C	363960000	0	0	363960000	363960000			363960000	.00
<b>Total</b>	02	<b>506260000</b>	<b>0</b>	<b>0</b>	<b>506260000</b>	<b>506260000</b>	<b>0</b>	<b>0</b>	<b>506260000</b>	
<b>Total</b>	07	<b>506260000</b>	<b>0</b>	<b>0</b>	<b>506260000</b>	<b>506260000</b>	<b>0</b>	<b>0</b>	<b>506260000</b>	
<b>Total</b>	196	<b>575169000</b>	<b>0</b>	<b>0</b>	<b>575169000</b>	<b>575169000</b>	<b>2176675</b>	<b>2176675</b>	<b>572992325</b>	
<b>Total</b>	05	<b>575169000</b>	<b>0</b>	<b>0</b>	<b>575169000</b>	<b>575169000</b>	<b>2176675</b>	<b>2176675</b>	<b>572992325</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants								
V	P	186000000	0	0	186000000	186000000			186000000	.00
V	C	558000000	0	0	558000000	543368000	2521000	17153000	540847000	3.07
<b>Total</b>	02	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>729368000</b>	<b>2521000</b>	<b>17153000</b>	<b>726847000</b>	
<b>Total</b>	06	<b>744000000</b>	<b>0</b>	<b>0</b>	<b>744000000</b>	<b>729368000</b>	<b>2521000</b>	<b>17153000</b>	<b>726847000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	02	Grants								
V	P	8000000	0	0	8000000	8000000			8000000	.00
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	10	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
Total	196	764004000	0	0	764004000	749372000	2521000	17153000	746851000	
Total	06	764004000	0	0	764004000	749372000	2521000	17153000	746851000	
Total	2501	1339173000	0	0	1339173000	1324541000	4697675	19329675	1319843325	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	1944000000	0	0	1944000000	1944000000		1944000000		.00
V	C	4455909000	0	0	4455909000	4455909000		4455909000		.00
Total	01	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
Total	02	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
Total	196	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
Total	01	6399909000	0	0	6399909000	6399909000	0	0	6399909000	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related								
V	P	800000000	0	0	800000000	716074000		83926000	716074000	10.49
V	C	2800000000	0	0	2800000000	2497865000		302135000	2497865000	10.79
Total	02	3600000000	0	0	3600000000	3213939000	0	386061000	3213939000	
Total	01	3600000000	0	0	3600000000	3213939000	0	386061000	3213939000	
Total	101	3600000000	0	0	3600000000	3213939000	0	386061000	3213939000	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	02	3600003000	0	0	3600003000	3213942000	0	386061000	3213942000	
Total	2505	9999912000	0	0	9999912000	9613851000	0	386061000	9613851000	
MH	2515	Other Rural Development Programmes								

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities								
V	P	205722000	0	0	205722000	205722000		205722000		.00
<b>Total</b>	03	<b>205722000</b>	<b>0</b>	<b>0</b>	<b>205722000</b>	<b>205722000</b>	<b>0</b>	<b>0</b>	<b>205722000</b>	
<b>Total</b>	04	<b>205722000</b>	<b>0</b>	<b>0</b>	<b>205722000</b>	<b>205722000</b>	<b>0</b>	<b>0</b>	<b>205722000</b>	
SH	05	To District Rural Development Agencies for establishment expenditure								
GH	02	Functional related								
V	P	13480000	0	0	13480000	13480000		13480000		.00
V	C	20220000	0	0	20220000	20220000		20220000		.00
<b>Total</b>	02	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	
<b>Total</b>	05	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	591368000	0	0	591368000	546608000	77460000	122220000	469148000	20.67
<b>Total</b>	03	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>546608000</b>	<b>77460000</b>	<b>122220000</b>	<b>469148000</b>	
<b>Total</b>	25	<b>591368000</b>	<b>0</b>	<b>0</b>	<b>591368000</b>	<b>546608000</b>	<b>77460000</b>	<b>122220000</b>	<b>469148000</b>	
SH	40	Swachh Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	325000000	0	0	325000000	325000000		325000000		.00
V	C	1063634000	0	0	1063634000	1063634000	157748000	157748000	905886000	14.83
<b>Total</b>	01	<b>1388634000</b>	<b>0</b>	<b>0</b>	<b>1388634000</b>	<b>1388634000</b>	<b>157748000</b>	<b>157748000</b>	<b>1230886000</b>	
<b>Total</b>	40	<b>1388634000</b>	<b>0</b>	<b>0</b>	<b>1388634000</b>	<b>1388634000</b>	<b>157748000</b>	<b>157748000</b>	<b>1230886000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Functional / Activities								
V	P	9885000	0	0	9885000	9885000		9885000		.00
V	C	14828000	0	0	14828000	14828000		14828000		.00
<b>Total</b>	02	<b>24713000</b>	<b>0</b>	<b>0</b>	<b>24713000</b>	<b>24713000</b>	<b>0</b>	<b>0</b>	<b>24713000</b>	
<b>Total</b>	42	<b>24713000</b>	<b>0</b>	<b>0</b>	<b>24713000</b>	<b>24713000</b>	<b>0</b>	<b>0</b>	<b>24713000</b>	
<b>Total</b>	196	<b>2244138000</b>	<b>0</b>	<b>0</b>	<b>2244138000</b>	<b>2199378000</b>	<b>235208000</b>	<b>279968000</b>	<b>1964170000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities								

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities								
V	P	822888000	0	0	822888000	822888000		822888000		.00
<b>Total</b>	03	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	
<b>Total</b>	05	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>822889000</b>	<b>0</b>	<b>0</b>	<b>822889000</b>	<b>822889000</b>	<b>0</b>	<b>0</b>	<b>822889000</b>	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities								
V	P	3085830000	0	0	3085830000	3085830000	97841229	97841229	2987988771	3.17
<b>Total</b>	03	<b>3085830000</b>	<b>0</b>	<b>0</b>	<b>3085830000</b>	<b>3085830000</b>	<b>97841229</b>	<b>97841229</b>	<b>2987988771</b>	
<b>Total</b>	03	<b>3085830000</b>	<b>0</b>	<b>0</b>	<b>3085830000</b>	<b>3085830000</b>	<b>97841229</b>	<b>97841229</b>	<b>2987988771</b>	
SH	23	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	4962002000	0	0	4962002000	3123265504		1838736496	3123265504	37.06
<b>Total</b>	02	<b>4962002000</b>	<b>0</b>	<b>0</b>	<b>4962002000</b>	<b>3123265504</b>	<b>0</b>	<b>1838736496</b>	<b>3123265504</b>	
<b>Total</b>	33	<b>4962002000</b>	<b>0</b>	<b>0</b>	<b>4962002000</b>	<b>3123265504</b>	<b>0</b>	<b>1838736496</b>	<b>3123265504</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	606453000	0	0	606453000	606453000		606453000		.00
<b>Total</b>	02	<b>606453000</b>	<b>0</b>	<b>0</b>	<b>606453000</b>	<b>606453000</b>	<b>0</b>	<b>0</b>	<b>606453000</b>	
<b>Total</b>	34	<b>606453000</b>	<b>0</b>	<b>0</b>	<b>606453000</b>	<b>606453000</b>	<b>0</b>	<b>0</b>	<b>606453000</b>	
<b>Total</b>	198	<b>8654286000</b>	<b>0</b>	<b>0</b>	<b>8654286000</b>	<b>6815549504</b>	<b>97841229</b>	<b>1936577725</b>	<b>6717708275</b>	
<b>Total</b>	2515	<b>11721313000</b>	<b>0</b>	<b>0</b>	<b>11721313000</b>	<b>9837816504</b>	<b>333049229</b>	<b>2216545725</b>	<b>9504767275</b>	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Unit-I (Dam) - Committed									
V	P	40950000	0	0	40950000	35398543	1352183	6903640	34046360	16.86
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>40951000</b>	<b>0</b>	<b>0</b>	<b>40951000</b>	<b>35399543</b>	<b>1352183</b>	<b>6903640</b>	<b>34047360</b>	
SH 02	Unit-II (Canals) - Committed									
V	P	150192000	0	0	150192000	131644877	7762838	26309961	123882039	17.52
C	P	1000	0	0	1000	-230850		231850	-230850	23185.00
<b>Total</b>	<b>02</b>	<b>150193000</b>	<b>0</b>	<b>0</b>	<b>150193000</b>	<b>131414027</b>	<b>7762838</b>	<b>26541811</b>	<b>123651189</b>	
SH 04	Other expenditure - Committed									
V	P	696152000	0	0	696152000	696152000			696152000	.00
<b>Total</b>	<b>04</b>	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>	<b>696152000</b>	<b>0</b>	<b>0</b>	<b>696152000</b>	
<b>Total</b>	<b>796</b>	<b>887296000</b>	<b>0</b>	<b>0</b>	<b>887296000</b>	<b>862965570</b>	<b>9115021</b>	<b>33445451</b>	<b>853850549</b>	
<b>Total</b>	<b>27</b>	<b>887296000</b>	<b>0</b>	<b>0</b>	<b>887296000</b>	<b>862965570</b>	<b>9115021</b>	<b>33445451</b>	<b>853850549</b>	
<b>Total</b>	<b>2700</b>	<b>887296000</b>	<b>0</b>	<b>0</b>	<b>887296000</b>	<b>862965570</b>	<b>9115021</b>	<b>33445451</b>	<b>853850549</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2705</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	6616956000	0	0	6616956000	6616956000		6616956000		.00
<b>Total</b>	01	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	<b>6616956000</b>	<b>0</b>	<b>0</b>	<b>6616956000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	6230720000	0	0	6230720000	6230720000		6230720000		.00
<b>Total</b>	02	<b>6230720000</b>	<b>0</b>	<b>0</b>	<b>6230720000</b>	<b>6230720000</b>	<b>0</b>	<b>0</b>	<b>6230720000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	5815122000	0	0	5815122000	5815122000		5815122000		.00
<b>Total</b>	03	<b>5815122000</b>	<b>0</b>	<b>0</b>	<b>5815122000</b>	<b>5815122000</b>	<b>0</b>	<b>0</b>	<b>5815122000</b>	
<b>Total</b>	01	<b>18662798000</b>	<b>0</b>	<b>0</b>	<b>18662798000</b>	<b>18662798000</b>	<b>0</b>	<b>0</b>	<b>18662798000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	5926186000	0	0	5926186000	4938486000	296296000	1283996000	4642190000	21.67
<b>Total</b>	01	<b>5926186000</b>	<b>0</b>	<b>0</b>	<b>5926186000</b>	<b>4938486000</b>	<b>296296000</b>	<b>1283996000</b>	<b>4642190000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7669673000	0	0	7669673000	6391389000	365218000	1643502000	6026171000	21.43
<b>Total</b>	02	<b>7669673000</b>	<b>0</b>	<b>0</b>	<b>7669673000</b>	<b>6391389000</b>	<b>365218000</b>	<b>1643502000</b>	<b>6026171000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3981842000	0	0	3981842000	3318214000	215040000	878668000	3103174000	22.07
<b>Total</b>	03	<b>3981842000</b>	<b>0</b>	<b>0</b>	<b>3981842000</b>	<b>3318214000</b>	<b>215040000</b>	<b>878668000</b>	<b>3103174000</b>	
<b>Total</b>	02	<b>17577701000</b>	<b>0</b>	<b>0</b>	<b>17577701000</b>	<b>14648089000</b>	<b>876554000</b>	<b>3806166000</b>	<b>13771535000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	893900000	0	0	893900000	893900000		893900000		.00
<b>Total</b>	01	<b>893900000</b>	<b>0</b>	<b>0</b>	<b>893900000</b>	<b>893900000</b>	<b>0</b>	<b>0</b>	<b>893900000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	525000000	0	0	525000000	525000000		525000000		.00
<b>Total</b>	02	<b>525000000</b>	<b>0</b>	<b>0</b>	<b>525000000</b>	<b>525000000</b>	<b>0</b>	<b>0</b>	<b>525000000</b>	



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Grant for electric fees									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	778385000	0	0	778385000	778385000		778385000		.00
<b>Total</b>	03	<b>778385000</b>	<b>0</b>	<b>0</b>	<b>778385000</b>	<b>778385000</b>	<b>0</b>	<b>778385000</b>		
<b>Total</b>	03	<b>2197285000</b>	<b>0</b>	<b>0</b>	<b>2197285000</b>	<b>2197285000</b>	<b>0</b>	<b>2197285000</b>		
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	11303000	0	0	11303000	11303000		11303000		.00
<b>Total</b>	01	<b>11303000</b>	<b>0</b>	<b>0</b>	<b>11303000</b>	<b>11303000</b>	<b>0</b>	<b>11303000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	7350000		7350000		.00
<b>Total</b>	02	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7350000</b>	<b>0</b>	<b>7350000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	5444000	0	0	5444000	5444000		5444000		.00
<b>Total</b>	03	<b>5444000</b>	<b>0</b>	<b>0</b>	<b>5444000</b>	<b>5444000</b>	<b>0</b>	<b>5444000</b>		
<b>Total</b>	04	<b>24097000</b>	<b>0</b>	<b>0</b>	<b>24097000</b>	<b>24097000</b>	<b>0</b>	<b>24097000</b>		
<b>Total</b>	796	<b>38461881000</b>	<b>0</b>	<b>0</b>	<b>38461881000</b>	<b>35532269000</b>	<b>876554000</b>	<b>3806166000</b>	<b>34655715000</b>	
<b>Total</b>	80	<b>38461881000</b>	<b>0</b>	<b>0</b>	<b>38461881000</b>	<b>35532269000</b>	<b>876554000</b>	<b>3806166000</b>	<b>34655715000</b>	
<b>Total</b>	2801	<b>38461882000</b>	<b>0</b>	<b>0</b>	<b>38461882000</b>	<b>35532270000</b>	<b>876554000</b>	<b>3806166000</b>	<b>34655716000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	16900000	0	0	16900000	16900000		16900000		.00
<b>Total</b>	02	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	<b>16900000</b>	<b>0</b>	<b>16900000</b>		
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>16901000</b>	<b>0</b>	<b>0</b>	<b>16901000</b>	<b>16901000</b>	<b>0</b>	<b>16901000</b>		
<b>Total</b>	2810	<b>16901000</b>	<b>0</b>	<b>0</b>	<b>16901000</b>	<b>16901000</b>	<b>0</b>	<b>16901000</b>		
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V	P	3300000	0	0	3300000	3300000		3300000		.00
<b>Total</b>	04	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>3300000</b>		
SH 05	Rajasthan Khadi and Village Industries Board									
V	P	3341000	0	0	3341000	3341000	1100000	1100000	2241000	32.92

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 796		Tribal Area Sub-plan								
SH 05		Rajasthan Khadi and Village Industries Board								
<b>Total</b>	05	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	<b>3341000</b>	<b>1100000</b>	<b>1100000</b>	<b>2241000</b>	
SH 06		Rajasthan Rajya Hand -loom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Training tour to Handloom Weavers								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	07	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 12		Stall fare to Craftsmen in National/ International Craft Exhibition								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	12	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 13		Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Leather Craft Development								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 19		Rural Urban Haat								
V	P	350000	0	0	350000	350000	42291	42291	307709	12.08
<b>Total</b>	19	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>42291</b>	<b>42291</b>	<b>307709</b>	
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment,Expansion, Diversification,Mordenisation								
GH 01		Mukhyamantri Swavlamban Yojana								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	22	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 23		Integrated Skill Development Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24		Bhamashah Rojgar Srujan Yojana								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V	P	1500000	0	0	1500000	1487678	100771	113093	1386907	7.54
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1487678</b>	<b>100771</b>	<b>113093</b>	<b>1386907</b>	
<b>Total</b>	<b>24</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1487678</b>	<b>100771</b>	<b>113093</b>	<b>1386907</b>	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>11048000</b>	<b>0</b>	<b>0</b>	<b>11048000</b>	<b>11035678</b>	<b>1243062</b>	<b>1255384</b>	<b>9792616</b>	
<b>Total</b>	<b>2851</b>	<b>11048000</b>	<b>0</b>	<b>0</b>	<b>11048000</b>	<b>11035678</b>	<b>1243062</b>	<b>1255384</b>	<b>9792616</b>	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>09</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10	Rural Non Agriculture Development- Agency (RUDA)									
V	P	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>10</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>16</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Processing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>18</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>796</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	
<b>Total</b>	<b>80</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	
<b>Total</b>	<b>2852</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	<b>8776000</b>	<b>0</b>	<b>0</b>	<b>8776000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 04	Operation and Superintendence									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	796	Tribal Area Sub-plan								
SH	04	Operation and Superintendence								
V	P	34220000	0	0	34220000	30461445	1771105	5529660	28690340	16.16
<b>Total</b>	<b>04</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>30461445</b>	<b>1771105</b>	<b>5529660</b>	<b>28690340</b>	
<b>Total</b>	<b>796</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>30461445</b>	<b>1771105</b>	<b>5529660</b>	<b>28690340</b>	
<b>Total</b>	<b>02</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>30461445</b>	<b>1771105</b>	<b>5529660</b>	<b>28690340</b>	
<b>Total</b>	<b>2853</b>	<b>34220000</b>	<b>0</b>	<b>0</b>	<b>34220000</b>	<b>30461445</b>	<b>1771105</b>	<b>5529660</b>	<b>28690340</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	02	Tribal Region								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	796	Tribal Area Sub-Plan								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	80810000	0	0	80810000	80810000			80810000	.00
<b>Total</b>	<b>01</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	
<b>Total</b>	<b>07</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	
<b>Total</b>	<b>796</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	<b>80810000</b>	<b>0</b>	<b>0</b>	<b>80810000</b>	
<b>Total</b>	<b>3055</b>	<b>80811000</b>	<b>0</b>	<b>0</b>	<b>80811000</b>	<b>80811000</b>	<b>0</b>	<b>0</b>	<b>80811000</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	01	Research and Development								
V	P	1296000	0	0	1296000	1296000			1296000	.00
<b>Total</b>	<b>01</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
SH	02	Science and Social								
V	P	1001000	0	0	1001000	1001000			1001000	.00
<b>Total</b>	<b>02</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
SH	03	Science Communication and Popularity								
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
SH	04	Industrial Awareness								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	05	Sursek / SetCom Network								

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		O	S	R	T					
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	05	Sursek / SetCom Network								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH	06	Bio-technology								
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	<b>06</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>		
<b>Total</b>	<b>796</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>14947000</b>		
<b>Total</b>	<b>01</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>14947000</b>		
<b>Total</b>	<b>3425</b>	<b>14947000</b>	<b>0</b>	<b>0</b>	<b>14947000</b>	<b>14947000</b>	<b>0</b>	<b>14947000</b>		
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	796	Tribal Area Sub-plan								
SH	01	Environment Reforms								
V	P	330000	0	0	330000	330000		330000	.00	
<b>Total</b>	<b>01</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>330000</b>		
SH	02	National Lake Conservation Plan								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>332000</b>		
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>332000</b>		
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>332000</b>		
MH	3451	Secretariat- Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Rural Livelihood Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>3451</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	64800000	0	0	64800000	64521060	278940	64521060	.43	
<b>Total</b>	<b>01</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64521060</b>	<b>278940</b>	<b>64521060</b>		
<b>Total</b>	<b>796</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64521060</b>	<b>278940</b>	<b>64521060</b>		
<b>Total</b>	<b>80</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64521060</b>	<b>278940</b>	<b>64521060</b>		
<b>Total</b>	<b>3452</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64521060</b>	<b>278940</b>	<b>64521060</b>		

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 01		Evaluation Organisation Department								
V	P	70000	0	0	70000	68005	1985	3980	66020	5.69
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>68005</b>	<b>1985</b>	<b>3980</b>	<b>66020</b>	
SH 02		Information Technology and Communication Department								
GH 03		District Office								
V	P	119352000	0	0	119352000	108192159	5427556	16587397	102764603	13.90
<b>Total</b>	<b>03</b>	<b>119352000</b>	<b>0</b>	<b>0</b>	<b>119352000</b>	<b>108192159</b>	<b>5427556</b>	<b>16587397</b>	<b>102764603</b>	
GH 04		E- Sanchar								
V	P	3000000	0	0	3000000	3000000	0	0	3000000	.00
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	4200000	0	0	4200000	4200000	0	0	4200000	.00
<b>Total</b>	<b>06</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	23700000	0	0	23700000	23700000	0	0	23700000	.00
<b>Total</b>	<b>12</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Devlopment and maintence of website								
V	P	5180000	0	0	5180000	5180000	0	0	5180000	.00
<b>Total</b>	<b>16</b>	<b>5180000</b>	<b>0</b>	<b>0</b>	<b>5180000</b>	<b>5180000</b>	<b>0</b>	<b>0</b>	<b>5180000</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	9800000		9800000	.00	
<b>Total</b>	18	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>		
GH 19		Wi-Fi Hot Spot								
V	P	28000000	0	0	28000000	28000000		28000000	.00	
<b>Total</b>	19	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>28000000</b>		
GH 20		Swan Vertical / State Share								
V	C	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	20	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		GIS								
V	P	11200000	0	0	11200000	11200000		11200000	.00	
<b>Total</b>	22	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>11200000</b>	<b>0</b>	<b>11200000</b>		
GH 23		Raj Sampark								
V	P	25900000	0	0	25900000	25900000		25900000	.00	
<b>Total</b>	23	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>25900000</b>	<b>0</b>	<b>25900000</b>		
GH 24		Vikas Kendra								
V	P	5600000	0	0	5600000	5600000		5600000	.00	
<b>Total</b>	24	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>		
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 26		E- office								
V	P	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	26	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28		Rajnet								
V	P	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	28	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	70000	0	0	70000	70000		70000	.00	
<b>Total</b>	29	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>70000</b>		
GH 30		Sampark Kendra Operation								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 02	Information Technology and Communication Department									
GH 30	Sampark Kendra Operation									
V	P	700000	0	0	700000	700000		700000		.00
<b>Total</b>	<b>30</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		
GH 31	Data centre and network opration centre (NOC)									
V	P	49780000	0	0	49780000	49780000	9074785	9074785	40705215	18.23
<b>Total</b>	<b>31</b>	<b>49780000</b>	<b>0</b>	<b>0</b>	<b>49780000</b>	<b>49780000</b>	<b>9074785</b>	<b>9074785</b>	<b>40705215</b>	
GH 33	Command and Control Center									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Incentive under I.T.Policy									
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>34</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH 35	Raj Sewa Dwar									
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>35</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH 36	Start up									
V	P	42000000	0	0	42000000	42000000			42000000	.00
<b>Total</b>	<b>36</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	<b>02</b>	<b>341372000</b>	<b>0</b>	<b>0</b>	<b>341372000</b>	<b>330212159</b>	<b>14502341</b>	<b>25662182</b>	<b>315709818</b>	
SH 03	Economic and Statistics Department									
GH 01	Direction and Administration									
V	P	52253000	0	0	52253000	45967295	3092919	9378624	42874376	17.95
<b>Total</b>	<b>01</b>	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>45967295</b>	<b>3092919</b>	<b>9378624</b>	<b>42874376</b>	
<b>Total</b>	<b>03</b>	<b>52253000</b>	<b>0</b>	<b>0</b>	<b>52253000</b>	<b>45967295</b>	<b>3092919</b>	<b>9378624</b>	<b>42874376</b>	
SH 04	Planning (Man Power) Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V	P	132005000	0	0	132005000	132005000			132005000	.00
<b>Total</b>	<b>01</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	
<b>Total</b>	<b>05</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	<b>132005000</b>	<b>0</b>	<b>0</b>	<b>132005000</b>	
<b>Total</b>	<b>796</b>	<b>525701000</b>	<b>0</b>	<b>0</b>	<b>525701000</b>	<b>508253459</b>	<b>17597245</b>	<b>35044786</b>	<b>490656214</b>	
<b>Total</b>	<b>02</b>	<b>525701000</b>	<b>0</b>	<b>0</b>	<b>525701000</b>	<b>508253459</b>	<b>17597245</b>	<b>35044786</b>	<b>490656214</b>	
<b>Total</b>	<b>3454</b>	<b>525701000</b>	<b>0</b>	<b>0</b>	<b>525701000</b>	<b>508253459</b>	<b>17597245</b>	<b>35044786</b>	<b>490656214</b>	
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	01	Civil Supply Schemes								
GH	06	Computerisation of Public Distribution System								
V	P	1500000	0	0	1500000	1500000			1500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>06</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Families Anna Yojana								
V	P	342300000	0	0	342300000	324810192	36011077.8	53500885.8	288799114.2	15.63
V	C	60000000	0	0	60000000	57254265	3561147.2	6306882.2	53693117.8	10.51
<b>Total</b>	<b>02</b>	<b>402300000</b>	<b>0</b>	<b>0</b>	<b>402300000</b>	<b>382064457</b>	<b>39572225</b>	<b>59807768</b>	<b>342492232</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	320000000	0	0	320000000	293250498	36578640.5	63328142.5	256671857.5	19.79
V	C	320000000	0	0	320000000	301582390	24103830.5	42521440.5	277478559.5	13.29
<b>Total</b>	<b>03</b>	<b>640000000</b>	<b>0</b>	<b>0</b>	<b>640000000</b>	<b>594832888</b>	<b>60682471</b>	<b>105849583</b>	<b>534150417</b>	
<b>Total</b>	<b>03</b>	<b>1042300000</b>	<b>0</b>	<b>0</b>	<b>1042300000</b>	<b>976897345</b>	<b>100254696</b>	<b>165657351</b>	<b>876642649</b>	
<b>Total</b>	<b>796</b>	<b>1045302000</b>	<b>0</b>	<b>0</b>	<b>1045302000</b>	<b>979899345</b>	<b>100254696</b>	<b>165657351</b>	<b>879644649</b>	
<b>Total</b>	<b>3456</b>	<b>1045302000</b>	<b>0</b>	<b>0</b>	<b>1045302000</b>	<b>979899345</b>	<b>100254696</b>	<b>165657351</b>	<b>879644649</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	7373000	0	0	7373000	7373000			7373000	.00
V	C	11059000	0	0	11059000	11059000			11059000	.00
<b>Total</b>	<b>03</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	
<b>Total</b>	<b>02</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	
<b>Total</b>	<b>191</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	<b>18432000</b>	<b>0</b>	<b>0</b>	<b>18432000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	16411000	0	0	16411000	16411000			16411000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	C	24616000	0	0	24616000	24616000		24616000		.00
<b>Total</b>	<b>03</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	
<b>Total</b>	<b>02</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	
<b>Total</b>	<b>192</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	<b>41027000</b>	<b>0</b>	<b>0</b>	<b>41027000</b>	
<b>Total</b>	<b>3475</b>	<b>59459000</b>	<b>0</b>	<b>0</b>	<b>59459000</b>	<b>59459000</b>	<b>0</b>	<b>0</b>	<b>59459000</b>	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	154544000	3926900	3926900	150617100	2.54
<b>Total</b>	<b>01</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>154544000</b>	<b>3926900</b>	<b>3926900</b>	<b>150617100</b>	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	97345000			97345000	.00
<b>Total</b>	<b>90</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7788000			7788000	.00
<b>Total</b>	<b>91</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1947000			1947000	.00
<b>Total</b>	<b>92</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2920000			2920000	.00
<b>Total</b>	<b>93</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	
<b>Total</b>	<b>02</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>264544000</b>	<b>3926900</b>	<b>3926900</b>	<b>260617100</b>	
<b>Total</b>	<b>796</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>264544000</b>	<b>3926900</b>	<b>3926900</b>	<b>260617100</b>	
<b>Total</b>	<b>4055</b>	<b>264544000</b>	<b>0</b>	<b>0</b>	<b>264544000</b>	<b>264544000</b>	<b>3926900</b>	<b>3926900</b>	<b>260617100</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	27351000	0	0	27351000	26269420	277446	1359026	25991974	4.97
V	C	12743000	0	0	12743000	12743000	216397	216397	12526603	1.70
<b>Total</b>	<b>91</b>	<b>40094000</b>	<b>0</b>	<b>0</b>	<b>40094000</b>	<b>39012420</b>	<b>493843</b>	<b>1575423</b>	<b>38518577</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10257000	0	0	10257000	9851408	104043	509635	9747365	4.97
V	C	4779000	0	0	4779000	4779000	81149	81149	4697851	1.70

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	93	Percentage charges for Roads and Bridges (3054)								
Total	93	15036000	0	0	15036000	14630408	185192	590784	14445216	
Total	02	55130000	0	0	55130000	53642828	679035	2166207	52963793	
Total	001	55130000	0	0	55130000	53642828	679035	2166207	52963793	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6838000	0	0	6838000	6567606	69362	339756	6498244	4.97
V	C	3186000	0	0	3186000	3186000	54099	54099	3131901	1.70
Total	92	10024000	0	0	10024000	9753606	123461	393855	9630145	
Total	02	10024000	0	0	10024000	9753606	123461	393855	9630145	
Total	052	10024000	0	0	10024000	9753606	123461	393855	9630145	
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								
V	P	1956000	0	0	1956000	1956000	649032	649032	1306968	33.18
Total	01	1956000	0	0	1956000	1956000	649032	649032	1306968	
Total	02	1956000	0	0	1956000	1956000	649032	649032	1306968	
SH	03	General Building (Jail Department)								
GH	02	Other Building								
V	P	92920000	0	0	92920000	92920000			92920000	.00
Total	02	92920000	0	0	92920000	92920000	0	0	92920000	
Total	03	92920000	0	0	92920000	92920000	0	0	92920000	
SH	04	General Building (Police Department)								
GH	02	Other Building								
V	P	74336000	0	0	74336000	71396949	24181	2963232	71372768	3.99
Total	02	74336000	0	0	74336000	71396949	24181	2963232	71372768	
Total	04	74336000	0	0	74336000	71396949	24181	2963232	71372768	
SH	05	Judicial Building (Tribal Area Sub-plan)								
V	P	106195000	0	0	106195000	102257398		3937602	102257398	3.71
V	C	159292000	0	0	159292000	159292000	2704960	2704960	156587040	1.70
Total	05	265487000	0	0	265487000	261549398	2704960	6642562	258844438	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 06	General Building (Excise Department)									
V	P	3982000	0	0	3982000	3205351	8890	785539	3196461	19.73
<b>Total</b>	<b>06</b>	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>3205351</b>	<b>8890</b>	<b>785539</b>	<b>3196461</b>	
SH 07	General Building (Land Revenue)									
V	P	50972000	0	0	50972000	45128671	2745978	8589307	42382693	16.85
<b>Total</b>	<b>07</b>	<b>50972000</b>	<b>0</b>	<b>0</b>	<b>50972000</b>	<b>45128671</b>	<b>2745978</b>	<b>8589307</b>	<b>42382693</b>	
SH 08	General Building (Public Work Department)									
V	P	3579000	0	0	3579000	3555913	40008	63095	3515905	1.76
<b>Total</b>	<b>08</b>	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>	<b>3555913</b>	<b>40008</b>	<b>63095</b>	<b>3515905</b>	
SH 09	General building (Transport Department)									
GH 01	Construction of- Buildings and Driving Track									
V	P	7952000	0	0	7952000	7952000			7952000	.00
<b>Total</b>	<b>01</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	
<b>Total</b>	<b>09</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	
<b>Total</b>	<b>796</b>	<b>501185000</b>	<b>0</b>	<b>0</b>	<b>501185000</b>	<b>487665282</b>	<b>6173049</b>	<b>19692767</b>	<b>481492233</b>	
<b>Total</b>	<b>80</b>	<b>566339000</b>	<b>0</b>	<b>0</b>	<b>566339000</b>	<b>551061716</b>	<b>6975545</b>	<b>22252829</b>	<b>544086171</b>	
<b>Total</b>	<b>4059</b>	<b>566339000</b>	<b>0</b>	<b>0</b>	<b>566339000</b>	<b>551061716</b>	<b>6975545</b>	<b>22252829</b>	<b>544086171</b>	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 796	Tribal Area Sub-plan									
SH 02	College Education									
GH 90	Construction works									
V	P	47301000	0	0	47301000	47301000			47301000	.00
<b>Total</b>	<b>90</b>	<b>47301000</b>	<b>0</b>	<b>0</b>	<b>47301000</b>	<b>47301000</b>	<b>0</b>	<b>0</b>	<b>47301000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3784000	0	0	3784000	3784000			3784000	.00
<b>Total</b>	<b>91</b>	<b>3784000</b>	<b>0</b>	<b>0</b>	<b>3784000</b>	<b>3784000</b>	<b>0</b>	<b>0</b>	<b>3784000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	946000	0	0	946000	946000			946000	.00
<b>Total</b>	<b>92</b>	<b>946000</b>	<b>0</b>	<b>0</b>	<b>946000</b>	<b>946000</b>	<b>0</b>	<b>0</b>	<b>946000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1419000	0	0	1419000	1419000			1419000	.00
<b>Total</b>	<b>93</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	
<b>Total</b>	<b>02</b>	<b>53450000</b>	<b>0</b>	<b>0</b>	<b>53450000</b>	<b>53450000</b>	<b>0</b>	<b>0</b>	<b>53450000</b>	
SH 04	Secondary Education									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 04		Secondary Education								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Sanskrit College								
GH 01		Building								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 06		Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		District Education and Training School								
GH 90		Construction Works								
V	P	5601000	0	0	5601000	4761000	840000		4761000	15.00
V	C	8401000	0	0	8401000	7141000	1260000		7141000	15.00
<b>Total</b>	<b>90</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>11902000</b>	<b>0</b>	<b>2100000</b>	<b>11902000</b>	
<b>Total</b>	<b>10</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>11902000</b>	<b>0</b>	<b>2100000</b>	<b>11902000</b>	
SH 11		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	16000000	0	0	16000000	16000000			16000000	.00
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	<b>90</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>11</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 12		Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	234000000	0	0	234000000	234000000			234000000	.00
<b>Total</b>	<b>01</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	<b>12</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH 13		Rashtriya Madhyamic Shiksha Abhiyan								
GH 01		Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	234000000	0	0	234000000	234000000			234000000	.00
<b>Total</b>	<b>01</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
<b>Total</b>	<b>13</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	<b>234001000</b>	<b>0</b>	<b>0</b>	<b>234001000</b>	
SH 14		Model Schools								
GH 01		Model Schools - Constrution Works								
V	P	50540000	0	0	50540000	50540000			50540000	.00
<b>Total</b>	<b>01</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 14		Model Schools								
<b>Total</b>	<b>14</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	<b>50540000</b>	<b>0</b>	<b>0</b>	<b>50540000</b>	
SH 15		Mukhya Mantri Co-partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	32499000			32499000	.00
<b>Total</b>	<b>01</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	
<b>Total</b>	<b>15</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	
SH 16		Rashtriya Uchchatar Shiksha Abhiyan								
GH 01		Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	35440000	0	0	35440000	35440000			35440000	.00
V	C	53160000	0	0	53160000	53160000			53160000	.00
<b>Total</b>	<b>01</b>	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	
<b>Total</b>	<b>16</b>	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	
SH 19		Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH 01		Construction Government Secondary Schools								
V	P	243630000	0	0	243630000	243630000			243630000	.00
<b>Total</b>	<b>01</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	
<b>Total</b>	<b>19</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	<b>243630000</b>	<b>0</b>	<b>0</b>	<b>243630000</b>	
<b>Total</b>	<b>796</b>	<b>995725000</b>	<b>0</b>	<b>0</b>	<b>995725000</b>	<b>993625000</b>	<b>0</b>	<b>2100000</b>	<b>993625000</b>	
<b>Total</b>	<b>01</b>	<b>995725000</b>	<b>0</b>	<b>0</b>	<b>995725000</b>	<b>993625000</b>	<b>0</b>	<b>2100000</b>	<b>993625000</b>	
SM 02		Technical Education								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Director, Technical Education								
V	P	13486000	0	0	13486000	13486000			13486000	.00
V	C	7201000	0	0	7201000	7201000			7201000	.00
<b>Total</b>	<b>01</b>	<b>20687000</b>	<b>0</b>	<b>0</b>	<b>20687000</b>	<b>20687000</b>	<b>0</b>	<b>0</b>	<b>20687000</b>	
SH 02		For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>20688000</b>	<b>0</b>	<b>0</b>	<b>20688000</b>	<b>20688000</b>	<b>0</b>	<b>0</b>	<b>20688000</b>	
<b>Total</b>	<b>02</b>	<b>20688000</b>	<b>0</b>	<b>0</b>	<b>20688000</b>	<b>20688000</b>	<b>0</b>	<b>0</b>	<b>20688000</b>	
SM 03		Sports and Youth Services								
MI 796		Tribal Area sub-plan								
SH 01		Zila Sankul through the Sports Department								
V	P	84162000	0	0	84162000	84162000			84162000	.00
<b>Total</b>	<b>01</b>	<b>84162000</b>	<b>0</b>	<b>0</b>	<b>84162000</b>	<b>84162000</b>	<b>0</b>	<b>0</b>	<b>84162000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								

Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 03		Sports and Youth Services								
MI 796		Tribal Area sub-plan								
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>84164000</b>	<b>0</b>	<b>0</b>	<b>84164000</b>	<b>84164000</b>	<b>0</b>	<b>0</b>	<b>84164000</b>	
<b>Total</b>	03	<b>84164000</b>	<b>0</b>	<b>0</b>	<b>84164000</b>	<b>84164000</b>	<b>0</b>	<b>0</b>	<b>84164000</b>	
SM 04		Art and Culture								
MI 796		Tribal Area sub-plan								
SH 01		Library building								
GH 01		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>1100578000</b>	<b>0</b>	<b>0</b>	<b>1100578000</b>	<b>1098478000</b>	<b>0</b>	<b>2100000</b>	<b>1098478000</b>	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 796		Tribal Area Sub-plan								
SH 02		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 01		Through the Director, Medical and Health Services								
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	01	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
<b>Total</b>	02	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
SH 05		Construction works- Ayurveda Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Hospital and Dispensaries								
GH 01		Homeopathy Medical Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02		Unani Medical Department								

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 07	Hospital and Dispensaries									
GH 02	Unani Medical Department									
V P		3000	0	0	3000	3000		3000		.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>0</b>	
<b>Total</b>	<b>07</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>8857000</b>	<b>0</b>	<b>0</b>	<b>8857000</b>	<b>8857000</b>	<b>0</b>	<b>8857000</b>	<b>0</b>	
<b>Total</b>	<b>01</b>	<b>8857000</b>	<b>0</b>	<b>0</b>	<b>8857000</b>	<b>8857000</b>	<b>0</b>	<b>8857000</b>	<b>0</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-centres									
V P		75300000	0	0	75300000	75300000		75300000		.00
<b>Total</b>	<b>01</b>	<b>75300000</b>	<b>0</b>	<b>0</b>	<b>75300000</b>	<b>75300000</b>	<b>0</b>	<b>75300000</b>	<b>0</b>	
GH 02	Construction of Primary Health Centres									
V P		242300000	0	0	242300000	242300000		242300000		.00
<b>Total</b>	<b>02</b>	<b>242300000</b>	<b>0</b>	<b>0</b>	<b>242300000</b>	<b>242300000</b>	<b>0</b>	<b>242300000</b>	<b>0</b>	
GH 03	Construction of Community Health Centres									
V P		144600000	0	0	144600000	144600000		144600000		.00
<b>Total</b>	<b>03</b>	<b>144600000</b>	<b>0</b>	<b>0</b>	<b>144600000</b>	<b>144600000</b>	<b>0</b>	<b>144600000</b>	<b>0</b>	
<b>Total</b>	<b>03</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>462200000</b>	<b>0</b>	<b>462200000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>462200000</b>	<b>0</b>	<b>462200000</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>462200000</b>	<b>0</b>	<b>0</b>	<b>462200000</b>	<b>462200000</b>	<b>0</b>	<b>462200000</b>	<b>0</b>	
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 01	Hospital and Dispensaries- Medical Education									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V P		55084000	0	0	55084000	55084000		55084000		.00
<b>Total</b>	<b>01</b>	<b>55084000</b>	<b>0</b>	<b>0</b>	<b>55084000</b>	<b>55084000</b>	<b>0</b>	<b>55084000</b>	<b>0</b>	
GH 02	Medical College and Associated Groups of Hospitals, Udaipur									
V P		106821000	0	0	106821000	106821000		106821000		.00
<b>Total</b>	<b>02</b>	<b>106821000</b>	<b>0</b>	<b>0</b>	<b>106821000</b>	<b>106821000</b>	<b>0</b>	<b>106821000</b>	<b>0</b>	
GH 03	Medical College and Associated Groups of Hospitals, Bikaner									
V P		154000000	0	0	154000000	154000000		154000000		.00
<b>Total</b>	<b>03</b>	<b>154000000</b>	<b>0</b>	<b>0</b>	<b>154000000</b>	<b>154000000</b>	<b>0</b>	<b>154000000</b>	<b>0</b>	
GH 04	Medical College and Associated Groups of Hospitals, Ajmer									
V P		78002000	0	0	78002000	78002000		78002000		.00
<b>Total</b>	<b>04</b>	<b>78002000</b>	<b>0</b>	<b>0</b>	<b>78002000</b>	<b>78002000</b>	<b>0</b>	<b>78002000</b>	<b>0</b>	
GH 05	Medical College and Associated Groups of Hospitals, Jodhpur									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	01	Hospital and Dispensaries- Medical Education								
GH	05	Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	226750000	0	0	226750000	226750000		226750000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>05</b>	<b>226752000</b>	<b>0</b>	<b>0</b>	<b>226752000</b>	<b>226752000</b>	<b>0</b>	<b>0</b>	<b>226752000</b>	
GH	06	Medical College and Associated Groups of Hospitals, Kota								
V	P	9434000	0	0	9434000	9434000		9434000		.00
<b>Total</b>	<b>06</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	<b>9434000</b>	<b>0</b>	<b>0</b>	<b>9434000</b>	
<b>Total</b>	<b>01</b>	<b>630093000</b>	<b>0</b>	<b>0</b>	<b>630093000</b>	<b>630093000</b>	<b>0</b>	<b>0</b>	<b>630093000</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	32332000	0	0	32332000	32332000		32332000		.00
V	C	19241000	0	0	19241000	19241000		19241000		.00
<b>Total</b>	<b>01</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
<b>Total</b>	<b>02</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	<b>51573000</b>	<b>0</b>	<b>0</b>	<b>51573000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	02	Medical University, Udaipur								
V	P	56701000	0	0	56701000	56701000		56701000		.00
V	C	85001000	0	0	85001000	85001000		85001000		.00
<b>Total</b>	<b>02</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
GH	03	Medical University, Ajmer								
V	P	116701000	0	0	116701000	116701000		116701000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	05	Acceleration in UG seats								
GH	03	Medical University, Ajmer								
V	C	90000000	0	0	90000000	90000000		90000000		.00
<b>Total</b>	03	<b>206701000</b>	<b>0</b>	<b>0</b>	<b>206701000</b>	<b>206701000</b>	<b>0</b>	<b>0</b>	<b>206701000</b>	
<b>Total</b>	05	<b>348407000</b>	<b>0</b>	<b>0</b>	<b>348407000</b>	<b>348407000</b>	<b>0</b>	<b>0</b>	<b>348407000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	20301000	0	0	20301000	1000	20300000	1000		100.00
<b>Total</b>	01	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
GH	02	Medical University, Kota								
V	P	20301000	0	0	20301000	20301000	20300000	20300000	1000	100.00
<b>Total</b>	02	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>20301000</b>	<b>20300000</b>	<b>20300000</b>	<b>1000</b>	
GH	03	Medical University, Bikaner								
V	P	20301000	0	0	20301000	1000	20300000	1000		100.00
<b>Total</b>	03	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>1000</b>	<b>0</b>	<b>20300000</b>	<b>1000</b>	
<b>Total</b>	06	<b>60903000</b>	<b>0</b>	<b>0</b>	<b>60903000</b>	<b>20303000</b>	<b>20300000</b>	<b>60900000</b>	<b>3000</b>	
SH	07	Elevation phase IV of medical colleges under PMSSY								
GH	01	Medical College, Jaipur								
V	P	19501000	0	0	19501000	19501000	19500000	19500000	1000	99.99
<b>Total</b>	01	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>19501000</b>	<b>19500000</b>	<b>19500000</b>	<b>1000</b>	
<b>Total</b>	07	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>19501000</b>	<b>19500000</b>	<b>19500000</b>	<b>1000</b>	
<b>Total</b>	796	<b>1110485000</b>	<b>0</b>	<b>0</b>	<b>1110485000</b>	<b>1069885000</b>	<b>39800000</b>	<b>80400000</b>	<b>1030085000</b>	
<b>Total</b>	03	<b>1110485000</b>	<b>0</b>	<b>0</b>	<b>1110485000</b>	<b>1069885000</b>	<b>39800000</b>	<b>80400000</b>	<b>1030085000</b>	
<b>Total</b>	4210	<b>1581542000</b>	<b>0</b>	<b>0</b>	<b>1581542000</b>	<b>1540942000</b>	<b>39800000</b>	<b>80400000</b>	<b>1501142000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	01	Rural Water Supply Schemes								
V	P	845000000	0	0	845000000	691257615	36475598	190217983	654782017	22.51
V	C	129200000	0	0	129200000	129200000			129200000	.00
<b>Total</b>	01	<b>974200000</b>	<b>0</b>	<b>0</b>	<b>974200000</b>	<b>820457615</b>	<b>36475598</b>	<b>190217983</b>	<b>783982017</b>	
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	230000000	0	0	230000000	230000000			230000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	
GH	03	Chambal-Dholpur-Bharatpur Project (NABARD)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	03	Chambal-Dholpur-Bharatpur Project (NABARD)								
V	P	18200000	0	0	18200000	13650835	4549165	13650835	25.00	
V	C	23800000	0	0	23800000	23800000		23800000	.00	
<b>Total</b>	<b>03</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>37450835</b>	<b>0</b>	<b>4549165</b>	<b>37450835</b>	
GH	04	Bisalpur-Dudu Water Supply (NABARD)								
V	P	6500000	0	0	6500000	4576655	1923345	4576655	29.59	
V	C	17000000	0	0	17000000	17000000		17000000	.00	
<b>Total</b>	<b>04</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	<b>21576655</b>	<b>0</b>	<b>1923345</b>	<b>21576655</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	2210000	0	0	2210000	1547000	663000	1547000	30.00	
V	C	2890000	0	0	2890000	2890000		2890000	.00	
<b>Total</b>	<b>05</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>4437000</b>	<b>0</b>	<b>663000</b>	<b>4437000</b>	
GH	07	Indroka-Manaklao-Dantiwara Water Supply Scheme								
V	P	2600000	0	0	2600000	2600000	111000	111000	4.27	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>2601000</b>	<b>111000</b>	<b>111000</b>	<b>2490000</b>	
GH	10	Narmada Water Supply Scheme (F.R.)(NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	16677000	0	0	16677000	16677000		16677000	.00	
<b>Total</b>	<b>10</b>	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	<b>16678000</b>	<b>0</b>	<b>0</b>	<b>16678000</b>	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	195000	0	0	195000	136000	59000	136000	30.26	
<b>Total</b>	<b>11</b>	<b>195000</b>	<b>0</b>	<b>0</b>	<b>195000</b>	<b>136000</b>	<b>0</b>	<b>59000</b>	<b>136000</b>	
GH	12	Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Rural Water Supply Scheme - Bhimni								
V	P	195000	0	0	195000	136000	59000	136000	30.26	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>137000</b>	<b>0</b>	<b>59000</b>	<b>137000</b>	
GH	14	Rural Water Supply Scheme - Madhavi								
V	P	195000	0	0	195000	136000	59000	136000	30.26	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>196000</b>	<b>0</b>	<b>0</b>	<b>196000</b>	<b>137000</b>	<b>0</b>	<b>59000</b>	<b>137000</b>	
GH	15	Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Nagaur Lift Canal Phase-II								
V	P	310600000	0	0	310600000	225174498	7596808	93022310	217577690	29.95
<b>Total</b>	16	<b>310600000</b>	<b>0</b>	<b>0</b>	<b>310600000</b>	<b>225174498</b>	<b>7596808</b>	<b>93022310</b>	<b>217577690</b>	
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	10400000	0	0	10400000	10400000	428000	428000	9972000	4.12
V	C	7716000	0	0	7716000	7716000			7716000	.00
<b>Total</b>	17	<b>18116000</b>	<b>0</b>	<b>0</b>	<b>18116000</b>	<b>18116000</b>	<b>428000</b>	<b>428000</b>	<b>17688000</b>	
GH 18		Borawas-Mandana Water Supply Project								
V	P	9100000	0	0	9100000	9100000			9100000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Pokran-Phalsund Water Supply Project								
V	P	178377000	0	0	178377000	156227434	4607434	26757000	151620000	15.00
V	C	65077000	0	0	65077000	65077000			65077000	.00
<b>Total</b>	20	<b>243454000</b>	<b>0</b>	<b>0</b>	<b>243454000</b>	<b>221304434</b>	<b>4607434</b>	<b>26757000</b>	<b>216697000</b>	
GH 21		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	6500000	0	0	6500000	6500000			6500000	.00
V	C	32876000	0	0	32876000	23013000	9863000		23013000	30.00
<b>Total</b>	22	<b>39376000</b>	<b>0</b>	<b>0</b>	<b>39376000</b>	<b>29513000</b>	<b>0</b>	<b>9863000</b>	<b>29513000</b>	
GH 23		Nagaur Lift Canal Phase-I								
V	P	154000000	0	0	154000000	119872000		34128000	119872000	22.16
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>154001000</b>	<b>0</b>	<b>0</b>	<b>154001000</b>	<b>119873000</b>	<b>0</b>	<b>34128000</b>	<b>119873000</b>	
GH 24		Deeg Water Supply Scheme								
V	P	35100000	0	0	35100000	24600058		10499942	24600058	29.91
V	C	35900000	0	0	35900000	35900000			35900000	.00
<b>Total</b>	24	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>60500058</b>	<b>0</b>	<b>10499942</b>	<b>60500058</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	2600000	0	0	2600000	1820000	780000	1820000	30.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>2601000</b>	<b>0</b>	<b>0</b>	<b>2601000</b>	<b>1821000</b>	<b>0</b>	<b>780000</b>	<b>1821000</b>	
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	19500000	0	0	19500000	13650000	5850000	13650000	30.00	
V	C	4948000	0	0	4948000	4948000		4948000	.00	
<b>Total</b>	<b>26</b>	<b>24448000</b>	<b>0</b>	<b>0</b>	<b>24448000</b>	<b>18598000</b>	<b>0</b>	<b>5850000</b>	<b>18598000</b>	
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	9100000	0	0	9100000	9100000		9100000	.00	
V	C	43100000	0	0	43100000	43100000		43100000	.00	
<b>Total</b>	<b>27</b>	<b>52200000</b>	<b>0</b>	<b>0</b>	<b>52200000</b>	<b>52200000</b>	<b>0</b>	<b>0</b>	<b>52200000</b>	
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1300000	0	0	1300000	1300000		1300000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>28</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	88500000	0	0	88500000	88500000		88500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>88501000</b>	<b>0</b>	<b>0</b>	<b>88501000</b>	<b>88501000</b>	<b>0</b>	<b>0</b>	<b>88501000</b>	
GH 31		Water Supply Project for 72 Villages of Navan								
V	P	325000	0	0	325000	325000		325000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>31</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	
GH 32		Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	390000	0	0	390000	390000		390000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>391000</b>	<b>0</b>	<b>0</b>	<b>391000</b>	<b>391000</b>	<b>0</b>	<b>0</b>	<b>391000</b>	
GH 33		Narmada Project (D R)								
V	P	3900000	0	0	3900000	3900000		3900000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	
GH 34		Barmer Lift Canal Water Supply Project - Phase-II Part B (Cluster Scheme for 68 Villages)								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
V	C	6800000	0	0	6800000	6800000		6800000	.00	
<b>Total</b>	<b>34</b>	<b>39300000</b>	<b>0</b>	<b>0</b>	<b>39300000</b>	<b>39300000</b>	<b>0</b>	<b>0</b>	<b>39300000</b>	
GH 35		Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	35	Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								
V	P	200000000	0	0	200000000	170000221		29999779	170000221	15.00
V	C	550000000	0	0	550000000	550000000			550000000	.00
<b>Total</b>	<b>35</b>	<b>2550000000</b>	<b>0</b>	<b>0</b>	<b>2550000000</b>	<b>225000221</b>	<b>0</b>	<b>29999779</b>	<b>225000221</b>	
GH	36	Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	1404000	0	0	1404000	1404000			1404000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>1405000</b>	<b>0</b>	<b>0</b>	<b>1405000</b>	<b>1405000</b>	<b>0</b>	<b>0</b>	<b>1405000</b>	
GH	37	Beawar-Jawaja Cluster Scheme								
V	P	41600000	0	0	41600000	29120000		12480000	29120000	30.00
V	C	51000000	0	0	51000000	51000000			51000000	.00
<b>Total</b>	<b>37</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>	<b>80120000</b>	<b>0</b>	<b>12480000</b>	<b>80120000</b>	
GH	38	Gagrin Water Supply Scheme								
V	P	32500000	0	0	32500000	23885647		8614353	23885647	26.51
V	C	42500000	0	0	42500000	42500000			42500000	.00
<b>Total</b>	<b>38</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>66385647</b>	<b>0</b>	<b>8614353</b>	<b>66385647</b>	
GH	39	Piplad Water Supply Scheme								
V	P	325000	0	0	325000	325000			325000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	<b>326000</b>	<b>0</b>	<b>0</b>	<b>326000</b>	
GH	40	Jawai Cluster Project-II								
V	P	1000	0	0	1000	1000			1000	.00
V	C	54600000	0	0	54600000	54600000			54600000	.00
<b>Total</b>	<b>40</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	<b>54601000</b>	<b>0</b>	<b>0</b>	<b>54601000</b>	
GH	41	Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	1625000	0	0	1625000	1669904		-44904	1669904	-2.76
V	C	2125000	0	0	2125000	2125000			2125000	.00
<b>Total</b>	<b>41</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3794904</b>	<b>0</b>	<b>-44904</b>	<b>3794904</b>	
GH	43	Baran Cluster Project								
V	P	14300000	0	0	14300000	10082683		4217317	10082683	29.49
V	C	18700000	0	0	18700000	18700000			18700000	.00
<b>Total</b>	<b>43</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>28782683</b>	<b>0</b>	<b>4217317</b>	<b>28782683</b>	
GH	44	Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	359651000	0	0	359651000	275231539	22423688	106843149	252807851	29.71
V	C	141900000	0	0	141900000	141900000			141900000	.00
<b>Total</b>	<b>44</b>	<b>501551000</b>	<b>0</b>	<b>0</b>	<b>501551000</b>	<b>417131539</b>	<b>22423688</b>	<b>106843149</b>	<b>394707851</b>	
GH	45	Narmada F.R. Cluster Project								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	45	Narmada F.R. Cluster Project								
V	P	190000000	0	0	190000000	190000000		190000000	.00	
V	C	51822000	0	0	51822000	44129000	7693000	44129000	14.85	
<b>Total</b>	<b>45</b>	<b>241822000</b>	<b>0</b>	<b>0</b>	<b>241822000</b>	<b>234129000</b>	<b>0</b>	<b>7693000</b>	<b>234129000</b>	
GH	47	Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	190000000	0	0	190000000	161500000	28500000	161500000	15.00	
V	C	55000000	0	0	55000000	55000000		55000000	.00	
<b>Total</b>	<b>47</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>216500000</b>	<b>0</b>	<b>28500000</b>	<b>216500000</b>	
GH	48	Banswara Water Supply Project								
V	P	546000	0	0	546000	546000		546000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>547000</b>	<b>0</b>	<b>0</b>	<b>547000</b>	<b>547000</b>	<b>0</b>	<b>0</b>	<b>547000</b>	
GH	49	Banswara-Pratapgarh Water Supply Project								
V	P	32500000	0	0	32500000	22750000	9750000	22750000	30.00	
V	C	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>49</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>55250000</b>	<b>0</b>	<b>9750000</b>	<b>55250000</b>	
GH	51	Narmada Project-Cluster (D.R)								
V	P	58500000	0	0	58500000	49790586	8709414	49790586	14.89	
V	C	56500000	0	0	56500000	56500000		56500000	.00	
<b>Total</b>	<b>51</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>106290586</b>	<b>0</b>	<b>8709414</b>	<b>106290586</b>	
GH	52	Construction of Isarda Dam (through the Water Resources Department)								
V	P	299200000	0	0	299200000	299200000		299200000	.00	
<b>Total</b>	<b>52</b>	<b>299200000</b>	<b>0</b>	<b>0</b>	<b>299200000</b>	<b>299200000</b>	<b>0</b>	<b>0</b>	<b>299200000</b>	
GH	53	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	54	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	130000000	0	0	130000000	123500000	6500000	123500000	5.00	
V	C	55000000	0	0	55000000	55000000		55000000	.00	
<b>Total</b>	<b>54</b>	<b>185000000</b>	<b>0</b>	<b>0</b>	<b>185000000</b>	<b>178500000</b>	<b>0</b>	<b>6500000</b>	<b>178500000</b>	
GH	55	Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	56	Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal								
V	P	325000	0	0	325000	227000	98000	227000	30.15	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	56	Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal								
V	C	425000	0	0	425000	425000		425000		.00
<b>Total</b>	<b>56</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>652000</b>	<b>0</b>	<b>98000</b>	<b>652000</b>	
GH	57	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	32500000	0	0	32500000	27676815	4823185	27676815		14.84
V	C	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	<b>57</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>92676815</b>	<b>0</b>	<b>4823185</b>	<b>92676815</b>	
GH	58	Panchala-Dewra-Chirai Water Supply Scheme								
V	P	13000000	0	0	13000000	13000000		13000000		.00
V	C	10200000	0	0	10200000	10200000		10200000		.00
<b>Total</b>	<b>58</b>	<b>23200000</b>	<b>0</b>	<b>0</b>	<b>23200000</b>	<b>23200000</b>	<b>0</b>	<b>0</b>	<b>23200000</b>	
GH	59	National Rural Drinking Water Programme (D.D.P.)								
V	P	9750000	0	0	9750000	9750000	1010897	1010897	8739103	10.37
V	C	12750000	0	0	12750000	12750000		12750000		.00
<b>Total</b>	<b>59</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>22500000</b>	<b>1010897</b>	<b>1010897</b>	<b>21489103</b>	
GH	60	National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	6500000	0	0	6500000	6500000	190500	190500	6309500	2.93
V	C	8500000	0	0	8500000	8500000		8500000		.00
<b>Total</b>	<b>60</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>190500</b>	<b>190500</b>	<b>14809500</b>	
GH	61	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000	82000	35000	82000		29.91
V	C	153000	0	0	153000	153000		153000		.00
<b>Total</b>	<b>61</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>235000</b>	<b>0</b>	<b>35000</b>	<b>235000</b>	
GH	62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	117000	0	0	117000	82000	35000	82000		29.91
V	C	153000	0	0	153000	153000		153000		.00
<b>Total</b>	<b>62</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>235000</b>	<b>0</b>	<b>35000</b>	<b>235000</b>	
GH	63	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	195000	0	0	195000	195000		195000		.00
V	C	255000	0	0	255000	255000		255000		.00
<b>Total</b>	<b>63</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00



Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	<b>66</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	5200000	0	0	5200000	5200000			5200000	.00
V	C	6800000	0	0	6800000	6800000			6800000	.00
<b>Total</b>	<b>67</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	6500000	0	0	6500000	4550000	1950000		4550000	30.00
V	C	8500000	0	0	8500000	8500000			8500000	.00
<b>Total</b>	<b>68</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13050000</b>	<b>0</b>	<b>1950000</b>	<b>13050000</b>	
GH	69	Share amount to PHED for drinking water in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	70	Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4420000	0	0	4420000	3094000	1326000		3094000	30.00
<b>Total</b>	<b>70</b>	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>3094000</b>	<b>0</b>	<b>1326000</b>	<b>3094000</b>	
GH	71	Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	29189000	0	0	29189000	19746705	2258888	11701183	17487817	40.09
<b>Total</b>	<b>71</b>	<b>29189000</b>	<b>0</b>	<b>0</b>	<b>29189000</b>	<b>19746705</b>	<b>2258888</b>	<b>11701183</b>	<b>17487817</b>	
GH	72	Atru Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	9100000	0	0	9100000	6440492	2659508		6440492	29.23
<b>Total</b>	<b>72</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>6440492</b>	<b>0</b>	<b>2659508</b>	<b>6440492</b>	
GH	73	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>73</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	
GH	74	Barmer Lift Canal Project, Phase-II, Part-B								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 74		Barmer Lift Canal Project, Phase-II, Part-B								
V	C	91415000	0	0	91415000	91415000		91415000	.00	
<b>Total</b>	<b>74</b>	<b>91416000</b>	<b>0</b>	<b>0</b>	<b>91416000</b>	<b>91416000</b>	<b>0</b>	<b>91416000</b>		
GH 75		Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>75</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	301155000	0	0	301155000	286097000	15058000	286097000	5.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>76</b>	<b>301156000</b>	<b>0</b>	<b>0</b>	<b>301156000</b>	<b>286098000</b>	<b>0</b>	<b>286098000</b>		
GH 77		Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	3900000	0	0	3900000	2730000	1170000	2730000	30.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>2731000</b>	<b>0</b>	<b>2731000</b>		
GH 78		Cluster Distribution Drinking Water Project, District Bundi Extention Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	27300000	0	0	27300000	20500000	13739	6813739	24.96	
<b>Total</b>	<b>78</b>	<b>27300000</b>	<b>0</b>	<b>0</b>	<b>27300000</b>	<b>20500000</b>	<b>13739</b>	<b>20486261</b>		
GH 79		Sonva Drinking Water Project of Tehsil Anta-Mangrol District Baran								
V	P	45500000	0	0	45500000	40950000	4550000	40950000	10.00	
<b>Total</b>	<b>79</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>40950000</b>	<b>0</b>	<b>40950000</b>		
GH 80		Jhaliji Ka Barana Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>80</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>6501000</b>		
GH 81		Garadda Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>81</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH 82		Kachhavan Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>82</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH 83		Parwan-Akavad Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>83</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	48750000	16250000	48750000	25.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
<b>Total</b>	<b>84</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>48750000</b>	<b>0</b>	<b>16250000</b>	<b>48750000</b>	
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	<b>85</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH 86		Jawai Cluster Project-IV, District Pali								
V	P	65000000	0	0	65000000	49469472	30241	15560769	49439231	23.94
V	C	18309000	0	0	18309000	18309000			18309000	.00
<b>Total</b>	<b>86</b>	<b>83309000</b>	<b>0</b>	<b>0</b>	<b>83309000</b>	<b>67778472</b>	<b>30241</b>	<b>15560769</b>	<b>67748231</b>	
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>87</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>01</b>	<b>5443435000</b>	<b>0</b>	<b>0</b>	<b>5443435000</b>	<b>4833118159</b>	<b>75146793</b>	<b>685463634</b>	<b>4757971366</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	534651000	0	0	534651000	405092876	17935981	147494105	387156895	27.59
<b>Total</b>	<b>02</b>	<b>534651000</b>	<b>0</b>	<b>0</b>	<b>534651000</b>	<b>405092876</b>	<b>17935981</b>	<b>147494105</b>	<b>387156895</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000			1350000	.00
<b>Total</b>	<b>03</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	32500000	0	0	32500000	32500000			32500000	.00
<b>Total</b>	<b>04</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	78500000	0	0	78500000	78500000			78500000	.00
<b>Total</b>	<b>06</b>	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	<b>78500000</b>	<b>0</b>	<b>0</b>	<b>78500000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	338000	0	0	338000	338000			338000	.00
<b>Total</b>	<b>07</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	741000	0	0	741000	741000			741000	.00
<b>Total</b>	<b>09</b>	<b>741000</b>	<b>0</b>	<b>0</b>	<b>741000</b>	<b>741000</b>	<b>0</b>	<b>0</b>	<b>741000</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	130000000	0	0	130000000	117677543	12322457	117677543	9.48	
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>117677543</b>	<b>0</b>	<b>12322457</b>	<b>117677543</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	2600000	0	0	2600000	1820000	780000	1820000	30.00	
<b>Total</b>	<b>14</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>1820000</b>	<b>0</b>	<b>780000</b>	<b>1820000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	94500000	0	0	94500000	67433034	57889	67375145	28.70	
<b>Total</b>	<b>15</b>	<b>94500000</b>	<b>0</b>	<b>0</b>	<b>94500000</b>	<b>67433034</b>	<b>57889</b>	<b>27124855</b>	<b>67375145</b>	
GH 16		Deeg Water Supply Scheme								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>16</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	
GH 17		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	241000	0	0	241000	241000		241000	.00	
<b>Total</b>	<b>18</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	<b>241000</b>	<b>0</b>	<b>0</b>	<b>241000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	1950000	0	0	1950000	1950000		1950000	.00	
<b>Total</b>	<b>19</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	1300000	0	0	1300000	920000	380000	920000	29.23	
<b>Total</b>	<b>24</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>920000</b>	<b>0</b>	<b>380000</b>	<b>920000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	3250000	0	0	3250000	3250000		3250000	.00	
<b>Total</b>	<b>26</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	<b>3250000</b>	<b>0</b>	<b>0</b>	<b>3250000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	16900000	0	0	16900000	11830000	5070000	11830000	30.00	
<b>Total</b>	<b>28</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	<b>11830000</b>	<b>0</b>	<b>5070000</b>	<b>11830000</b>	
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>29</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 30		200 M.L.D.Water Purification Plant, Surajpura (Urban)								
V	P	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>30</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 31		Urban Water Supply Scheme, Jalore								
V	P	325000	0	0	325000	325000		325000	.00	
<b>Total</b>	<b>31</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project (D.R.)(Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of old and contaminate the enviromment pipelines and for facility of clean water to consumers								
V	P	47025000	0	0	47025000	38522292	2022061	10524769	36500231	22.38
<b>Total</b>	<b>34</b>	<b>47025000</b>	<b>0</b>	<b>0</b>	<b>47025000</b>	<b>38522292</b>	<b>2022061</b>	<b>10524769</b>	<b>36500231</b>	
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	95000000	0	0	95000000	95000000		95000000	.00	
<b>Total</b>	<b>37</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>40</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	23491000	0	0	23491000	23491000		23491000	.00	
<b>Total</b>	<b>42</b>	<b>23491000</b>	<b>0</b>	<b>0</b>	<b>23491000</b>	<b>23491000</b>	<b>0</b>	<b>0</b>	<b>23491000</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	39000000	0	0	39000000	39000000		39000000	.00	
<b>Total</b>	<b>43</b>	<b>39000000</b>	<b>0</b>	<b>0</b>	<b>39000000</b>	<b>39000000</b>	<b>0</b>	<b>0</b>	<b>39000000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	55000000	0	0	55000000	41425958	13574042	41425958	24.68	
<b>Total</b>	<b>44</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>41425958</b>	<b>0</b>	<b>13574042</b>	<b>41425958</b>	
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>45</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	18200000	0	0	18200000	18200000		18200000	.00	
<b>Total</b>	<b>46</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	3900000	0	0	3900000	3900000		3900000	.00	
<b>Total</b>	<b>47</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC)(Urban)								
V	P	984000	0	0	984000	689000	295000	689000	29.98	
<b>Total</b>	<b>48</b>	<b>984000</b>	<b>0</b>	<b>0</b>	<b>984000</b>	<b>689000</b>	<b>0</b>	<b>295000</b>	<b>689000</b>	
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2340000	0	0	2340000	1640000	700000	1640000	29.91	
<b>Total</b>	<b>50</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>1640000</b>	<b>0</b>	<b>700000</b>	<b>1640000</b>	
GH 51		Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	7800000	0	0	7800000	5850000	1950000	5850000	25.00	
<b>Total</b>	<b>52</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>5850000</b>	<b>0</b>	<b>1950000</b>	<b>5850000</b>	
GH 53		Atru Shergarh Drinking Water Project, District Baran (Rural)								
V	P	5200000	0	0	5200000	5200000		5200000	.00	
<b>Total</b>	<b>53</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	
GH 54		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>54</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 55		Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam								
V	P	3900000	0	0	3900000	2730000	1170000	2730000	30.00	
<b>Total</b>	<b>55</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>2730000</b>	<b>0</b>	<b>1170000</b>	<b>2730000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	02	Urban Water Supply Schemes								
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	52500000	0	0	52500000	52500000		52500000		.00
<b>Total</b>	<b>56</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1300000	0	0	1300000	1300000		1300000		.00
<b>Total</b>	<b>57</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH	58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	48674000	0	0	48674000	48674000		48674000		.00
<b>Total</b>	<b>58</b>	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	<b>48674000</b>	<b>0</b>	<b>0</b>	<b>48674000</b>	
GH	59	Brahammani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1440571000</b>	<b>0</b>	<b>0</b>	<b>1440571000</b>	<b>1239201703</b>	<b>20015931</b>	<b>221385228</b>	<b>1219185772</b>	
<b>Total</b>	<b>796</b>	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>6072319862</b>	<b>95162724</b>	<b>906848862</b>	<b>5977157138</b>	
<b>Total</b>	<b>01</b>	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>6072319862</b>	<b>95162724</b>	<b>906848862</b>	<b>5977157138</b>	
<b>Total</b>	<b>4215</b>	<b>6884006000</b>	<b>0</b>	<b>0</b>	<b>6884006000</b>	<b>6072319862</b>	<b>95162724</b>	<b>906848862</b>	<b>5977157138</b>	
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	2424000	0	0	2424000	2424000		2424000		.00
V	C	3635000	0	0	3635000	3635000		3635000		.00
<b>Total</b>	<b>90</b>	<b>6059000</b>	<b>0</b>	<b>0</b>	<b>6059000</b>	<b>6059000</b>	<b>0</b>	<b>0</b>	<b>6059000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	194000	0	0	194000	194000		194000		.00
V	C	291000	0	0	291000	291000		291000		.00
<b>Total</b>	<b>91</b>	<b>485000</b>	<b>0</b>	<b>0</b>	<b>485000</b>	<b>485000</b>	<b>0</b>	<b>0</b>	<b>485000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	48000	0	0	48000	48000		48000		.00
V	C	73000	0	0	73000	73000		73000		.00
<b>Total</b>	<b>92</b>	<b>121000</b>	<b>0</b>	<b>0</b>	<b>121000</b>	<b>121000</b>	<b>0</b>	<b>0</b>	<b>121000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	73000	0	0	73000	73000		73000		.00
V	C	109000	0	0	109000	109000		109000		.00
<b>Total</b>	<b>93</b>	<b>182000</b>	<b>0</b>	<b>0</b>	<b>182000</b>	<b>182000</b>	<b>0</b>	<b>0</b>	<b>182000</b>	
<b>Total</b>	<b>01</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
<b>Total</b>	<b>796</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	
<b>Total</b>	<b>01</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	
<b>Total</b>	<b>4216</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	<b>6847000</b>	<b>0</b>	<b>0</b>	<b>6847000</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 796	Tribal Area Sub-plan									
SH 04	Shahari Jan Sahbhagi Yojana									
V	P	13500000	0	0	13500000	13500000			13500000	
<b>Total</b>	<b>04</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
SH 06	Fire Brigade Services									
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Roads and Drains etc.(ROB)									
GH 01	For Various Urban Bodies									
V	P	6740000	0	0	6740000	6740000			6740000	
<b>Total</b>	<b>01</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	
<b>Total</b>	<b>07</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Improvement works in Water Supply Schemes of various Urban Bodies									
V	P	8587000	0	0	8587000	8587000			8587000	
<b>Total</b>	<b>01</b>	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	<b>8587000</b>	<b>0</b>	<b>0</b>	<b>8587000</b>	
GH 02	Re-cycling of Waste Water									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Infrastructural Structure of Water Conservation									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	<b>8589000</b>	<b>0</b>	<b>0</b>	<b>8589000</b>	
SH 09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									
V	P	217325000	0	0	217325000	217325000			217325000	
V	C	362275000	0	0	362275000	362275000			362275000	
<b>Total</b>	<b>01</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	
<b>Total</b>	<b>09</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	<b>579600000</b>	<b>0</b>	<b>0</b>	<b>579600000</b>	
<b>Total</b>	<b>796</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	
<b>Total</b>	<b>03</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	<b>608430000</b>	<b>0</b>	<b>0</b>	<b>608430000</b>	
SM 04	Slum Area Improvement									
MI 796	Tribal Area Sub-plan									



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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	04	Slum Area Improvement								
MI	796	Tribal Area Sub-plan								
SH	02	Rajeev Housing Scheme for Slum Free India								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4217</b>	<b>608432000</b>	<b>0</b>	<b>0</b>	<b>608432000</b>	<b>608432000</b>	<b>0</b>	<b>0</b>	<b>608432000</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	12404000	0	0	12404000	9437308	2966692	9437308	23.92	
<b>Total</b>	<b>90</b>	<b>12404000</b>	<b>0</b>	<b>0</b>	<b>12404000</b>	<b>9437308</b>	<b>0</b>	<b>2966692</b>	<b>9437308</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	992000	0	0	992000	754665	237335	754665	23.92	
<b>Total</b>	<b>91</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>754665</b>	<b>0</b>	<b>237335</b>	<b>754665</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	248000	0	0	248000	188666	59334	188666	23.93	
<b>Total</b>	<b>92</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>188666</b>	<b>0</b>	<b>59334</b>	<b>188666</b>	
GH	93	Percentage charges for Roads and Bridges								
V	P	372000	0	0	372000	282999	89001	282999	23.93	
<b>Total</b>	<b>93</b>	<b>372000</b>	<b>0</b>	<b>0</b>	<b>372000</b>	<b>282999</b>	<b>0</b>	<b>89001</b>	<b>282999</b>	
<b>Total</b>	<b>01</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10663638</b>	<b>0</b>	<b>3352362</b>	<b>10663638</b>	
<b>Total</b>	<b>796</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10663638</b>	<b>0</b>	<b>3352362</b>	<b>10663638</b>	
<b>Total</b>	<b>60</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10663638</b>	<b>0</b>	<b>3352362</b>	<b>10663638</b>	
<b>Total</b>	<b>4220</b>	<b>14016000</b>	<b>0</b>	<b>0</b>	<b>14016000</b>	<b>10663638</b>	<b>0</b>	<b>3352362</b>	<b>10663638</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH	01	Construction of Water Storage Structures								
V	C	60000000	0	0	60000000	60000000		60000000	.00	
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH	02	Strengthening of Canals								
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH 03		Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
<b>Total</b>	09	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>140000000</b>		
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 01		Renovation and construction of Ashram hostels								
V	C	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
GH 02		Renovation and construction of Engineering College building								
V	C	20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
GH 03		Renovation and construction of Eklavya Model Residential Schools								
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	03	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>30000000</b>		
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	05	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
GH 07		Construction of Community Buildings								
V	C	70000000	0	0	70000000	70000000		70000000	.00	
<b>Total</b>	07	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>70000000</b>		
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Renovation and construction of Sports hostels								
V	C	55000000	0	0	55000000	55000000		55000000	.00	
<b>Total</b>	11	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>55000000</b>		
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	12	Electrification of Tribal Bastis								
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	14	Construction of additional rooms in Government Educational Institutions								
V	C	198547000	0	0	198547000	198547000			198547000	.00
<b>Total</b>	<b>14</b>	<b>198547000</b>	<b>0</b>	<b>0</b>	<b>198547000</b>	<b>198547000</b>	<b>0</b>	<b>0</b>	<b>198547000</b>	
GH	16	Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	17	Additional construction work in Government Educational Institutions								
V	C	90000000	0	0	90000000	90000000			90000000	.00
<b>Total</b>	<b>17</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
GH	18	Construction, expansion and renovation of T.A.D. Building								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Construction, expansion and renovation of building other than of T.A.D.								
V	C	85000000	0	0	85000000	85000000			85000000	.00
<b>Total</b>	<b>19</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	
GH	20	Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	162000000	0	0	162000000	162000000			162000000	.00
<b>Total</b>	<b>20</b>	<b>162000000</b>	<b>0</b>	<b>0</b>	<b>162000000</b>	<b>162000000</b>	<b>0</b>	<b>0</b>	<b>162000000</b>	
GH	21	Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>21</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	
<b>Total</b>	<b>11</b>	<b>828054000</b>	<b>0</b>	<b>0</b>	<b>828054000</b>	<b>828054000</b>	<b>0</b>	<b>0</b>	<b>828054000</b>	
SH	14	Capital works in MADA Cluster area (SCA)								
GH	01	To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	16	Capital works in Bikhri Tribal area (SCA)								
GH	01	Construction of Water Storage Structures								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>16</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 10		Renewal and construction of office building including generator set								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>10</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 11		Construction of additional rooms in government educational institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 14		Construction of Maa-badi centres building								
V	P	132000000	0	0	132000000	132000000		132000000		.00
<b>Total</b>	<b>14</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Infrastructural construction work at religious places								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Construction work for increasing capacity in hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Construction of road and bridges								
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>32</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>20</b>	<b>179510000</b>	<b>0</b>	<b>0</b>	<b>179510000</b>	<b>179510000</b>	<b>0</b>	<b>0</b>	<b>179510000</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 02		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								
V	P	27500000	0	0	27500000	27500000			27500000	.00
<b>Total</b>	02	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
<b>Total</b>	22	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	250169000	0	0	250169000	250169000			250169000	.00
<b>Total</b>	01	<b>250169000</b>	<b>0</b>	<b>0</b>	<b>250169000</b>	<b>250169000</b>	<b>0</b>	<b>0</b>	<b>250169000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	126811000	0	0	126811000	126811000			126811000	.00
<b>Total</b>	02	<b>126811000</b>	<b>0</b>	<b>0</b>	<b>126811000</b>	<b>126811000</b>	<b>0</b>	<b>0</b>	<b>126811000</b>	
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>376982000</b>	<b>0</b>	<b>0</b>	<b>376982000</b>	<b>376982000</b>	<b>0</b>	<b>0</b>	<b>376982000</b>	
SH 25		Capital works for Sahriya development (S.C.A.)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	25	Capital works for Sahriya development (S.C.A.)								
GH	01	Construction of water Storage Structures								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	To connect Tribal Bastis from Service Centres								
V	C	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>25</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH	26	Capital works under Centrally Sponsored Schemes								
GH	02	Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development								
V	C	10000000	0	0	10000000	10000000		10000000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	05	Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>26</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	
SH	27	Through the Social Justice and Empowerment Department								
GH	01	Construction of boys hostel building								
V	P	50000000	0	0	50000000	50000000		50000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
GH	02	Construction of girls hostel building								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	27	Through the Social Justice and Empowerment Department								
GH	04	Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	04	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	27	<b>50505000</b>	<b>0</b>	<b>0</b>	<b>50505000</b>	<b>50505000</b>	<b>0</b>	<b>50505000</b>		
<b>Total</b>	796	<b>1662563000</b>	<b>0</b>	<b>0</b>	<b>1662563000</b>	<b>1662563000</b>	<b>0</b>	<b>1662563000</b>		
<b>Total</b>	02	<b>1662563000</b>	<b>0</b>	<b>0</b>	<b>1662563000</b>	<b>1662563000</b>	<b>0</b>	<b>1662563000</b>		
<b>Total</b>	4225	<b>1662563000</b>	<b>0</b>	<b>0</b>	<b>1662563000</b>	<b>1662563000</b>	<b>0</b>	<b>1662563000</b>		
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH	02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	15001000	0	0	15001000	15001000		15001000	.00	
<b>Total</b>	02	<b>19001000</b>	<b>0</b>	<b>0</b>	<b>19001000</b>	<b>19001000</b>	<b>0</b>	<b>19001000</b>		
<b>Total</b>	796	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>29001000</b>		



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
<b>Total</b>	02	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
<b>Total</b>	4236	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	<b>29001000</b>	<b>0</b>	<b>0</b>	<b>29001000</b>	
MH 4250		Capital Outlay on other Social Services								
MI 796		Tribal Area Sub-plan								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	78090000	0	0	78090000	78090000			78090000	.00
<b>Total</b>	01	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	
<b>Total</b>	01	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	<b>78090000</b>	<b>0</b>	<b>0</b>	<b>78090000</b>	
SH 02		Building construction of new I..T.I								
GH 90		Construction Works								
V	P	78988000	0	0	78988000	49288000	29700000		49288000	37.60
<b>Total</b>	90	<b>78988000</b>	<b>0</b>	<b>0</b>	<b>78988000</b>	<b>49288000</b>	<b>29700000</b>		<b>49288000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6318000	0	0	6318000	6318000			6318000	.00
<b>Total</b>	91	<b>6318000</b>	<b>0</b>	<b>0</b>	<b>6318000</b>	<b>6318000</b>	<b>0</b>	<b>0</b>	<b>6318000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1580000	0	0	1580000	1580000			1580000	.00
<b>Total</b>	92	<b>1580000</b>	<b>0</b>	<b>0</b>	<b>1580000</b>	<b>1580000</b>	<b>0</b>	<b>0</b>	<b>1580000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2370000	0	0	2370000	2370000			2370000	.00
<b>Total</b>	93	<b>2370000</b>	<b>0</b>	<b>0</b>	<b>2370000</b>	<b>2370000</b>	<b>0</b>	<b>0</b>	<b>2370000</b>	
<b>Total</b>	02	<b>89256000</b>	<b>0</b>	<b>0</b>	<b>89256000</b>	<b>59556000</b>	<b>29700000</b>		<b>59556000</b>	
SH 03		Construction works for Pilgrims through the PWD								
GH 90		Construction Works								
V	P	7221000	0	0	7221000	7221000			7221000	.00
<b>Total</b>	90	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	<b>7221000</b>	<b>0</b>	<b>0</b>	<b>7221000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	578000	0	0	578000	578000			578000	.00
<b>Total</b>	91	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	<b>578000</b>	<b>0</b>	<b>0</b>	<b>578000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	144000	0	0	144000	144000			144000	.00
<b>Total</b>	92	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	217000	0	0	217000	217000			217000	.00
<b>Total</b>	93	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	<b>217000</b>	<b>0</b>	<b>0</b>	<b>217000</b>	
<b>Total</b>	03	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	<b>8160000</b>	<b>0</b>	<b>0</b>	<b>8160000</b>	
SH 04		Construction works for Pilgrims through Department								
V	P	1500000	0	0	1500000	1500000			1500000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	04	Construction works for Pilgrims through Department								
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>796</b>	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>147306000</b>	<b>0</b>	<b>29700000</b>	<b>147306000</b>	
<b>Total</b>	<b>4250</b>	<b>177006000</b>	<b>0</b>	<b>0</b>	<b>177006000</b>	<b>147306000</b>	<b>0</b>	<b>29700000</b>	<b>147306000</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	04	Development and renovation of Horticulture buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Development of buildings of Agriculture Department								
V	P	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>05</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
SH	07	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
GH	02	Through the Horticulture Department								
V	P	4000000	0	0	4000000	4000000	238039	238039	3761961	5.95
V	C	6000000	0	0	6000000	6000000	357058	357058	5642942	5.95
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>595097</b>	<b>595097</b>	<b>9404903</b>	
GH	03	Through the Animal Husbandary Department								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Construction of Rural Godown through the Co-oprative Department								
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	06	Through the Agriculture Marketing Board								
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>06</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
GH	07	Through the Forest Department								
V	P	4000000	0	0	4000000	4000000	1276093	1276093	2723907	31.90
V	C	15497000	0	0	15497000	15497000	1905678	1905678	13591322	12.30
<b>Total</b>	<b>07</b>	<b>19497000</b>	<b>0</b>	<b>0</b>	<b>19497000</b>	<b>19497000</b>	<b>3181771</b>	<b>3181771</b>	<b>16315229</b>	
<b>Total</b>	<b>07</b>	<b>102497000</b>	<b>0</b>	<b>0</b>	<b>102497000</b>	<b>102497000</b>	<b>3776868</b>	<b>3776868</b>	<b>98720132</b>	
SH	08	Building construction for Farmers Service Centre and Village Knowledge Centre								

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		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V	P	10000000	0	0	10000000	10797000	-301600	-1098600	11098600	-10.99
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10797000</b>	<b>-301600</b>	<b>-1098600</b>	<b>11098600</b>	
SH 10	Rajasthan Agriculture Competinence Project									
GH 01	Through The Agriculture Department									
V	P	1908000	0	0	1908000	1908000			1908000	.00
<b>Total</b>	<b>01</b>	<b>1908000</b>	<b>0</b>	<b>0</b>	<b>1908000</b>	<b>1908000</b>	<b>0</b>	<b>0</b>	<b>1908000</b>	
GH 02	Through The Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through The Catchment Development and Land Conservation Department									
V	P	36161000	0	0	36161000	33725766	2493550	4928784	31232216	13.63
<b>Total</b>	<b>03</b>	<b>36161000</b>	<b>0</b>	<b>0</b>	<b>36161000</b>	<b>33725766</b>	<b>2493550</b>	<b>4928784</b>	<b>31232216</b>	
GH 04	Through The Animal Husbandary Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through The Ground Water Department									
V	P	338000	0	0	338000	338000			338000	.00
<b>Total</b>	<b>05</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	
GH 06	Through The Water Resources Department									
V	P	70632000	0	0	70632000	70632000	15019091	15019091	55612909	21.26
<b>Total</b>	<b>06</b>	<b>70632000</b>	<b>0</b>	<b>0</b>	<b>70632000</b>	<b>70632000</b>	<b>15019091</b>	<b>15019091</b>	<b>55612909</b>	
<b>Total</b>	<b>10</b>	<b>109042000</b>	<b>0</b>	<b>0</b>	<b>109042000</b>	<b>106606766</b>	<b>17512641</b>	<b>19947875</b>	<b>89094125</b>	
<b>Total</b>	<b>796</b>	<b>225440000</b>	<b>0</b>	<b>0</b>	<b>225440000</b>	<b>223801766</b>	<b>20987909</b>	<b>22626143</b>	<b>202813857</b>	
<b>Total</b>	<b>4401</b>	<b>225440000</b>	<b>0</b>	<b>0</b>	<b>225440000</b>	<b>223801766</b>	<b>20987909</b>	<b>22626143</b>	<b>202813857</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V	P	117473000	0	0	117473000	117473000			117473000	.00
<b>Total</b>	<b>02</b>	<b>117473000</b>	<b>0</b>	<b>0</b>	<b>117473000</b>	<b>117473000</b>	<b>0</b>	<b>0</b>	<b>117473000</b>	
SH 16	Forestry work with the assistance of NABARD									
V	P	12393000	0	0	12393000	12393000			12393000	.00
<b>Total</b>	<b>16</b>	<b>12393000</b>	<b>0</b>	<b>0</b>	<b>12393000</b>	<b>12393000</b>	<b>0</b>	<b>0</b>	<b>12393000</b>	
<b>Total</b>	<b>796</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	
<b>Total</b>	<b>01</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	
<b>Total</b>	<b>4406</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	<b>129866000</b>	<b>0</b>	<b>0</b>	<b>129866000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 05	Investment in Co-operative Societies for Tribes									
GH 02	Woman Co-operative Societies									
V	P	30000	0	0	30000	30000		30000	.00	
<b>Total</b>	<b>02</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 03	Assistance for Development of Micro Co-operatives									
V	C	33333000	0	0	33333000	33333000		33333000	.00	
<b>Total</b>	<b>03</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	
GH 04	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
<b>Total</b>	<b>195</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
<b>Total</b>	<b>4425</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	<b>33364000</b>	<b>0</b>	<b>0</b>	<b>33364000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 796	Tribal Area Sub-plan									
SH 05	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	607500000	0	0	607500000	607500000		607500000	.00	
<b>Total</b>	<b>01</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	
<b>Total</b>	<b>05</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	
SH 10	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>01</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	<b>10</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
SH 11	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads/Panchayat Samities for construction of Building									
V	P	18900000	0	0	18900000	18900000		18900000	.00	
<b>Total</b>	<b>01</b>	<b>18900000</b>	<b>0</b>	<b>0</b>	<b>18900000</b>	<b>18900000</b>	<b>0</b>	<b>0</b>	<b>18900000</b>	
<b>Total</b>	<b>11</b>	<b>18900000</b>	<b>0</b>	<b>0</b>	<b>18900000</b>	<b>18900000</b>	<b>0</b>	<b>0</b>	<b>18900000</b>	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	13480000	0	0	13480000	13480000		13480000	.00	
<b>Total</b>	<b>01</b>	<b>13480000</b>	<b>0</b>	<b>0</b>	<b>13480000</b>	<b>13480000</b>	<b>0</b>	<b>0</b>	<b>13480000</b>	
<b>Total</b>	<b>13</b>	<b>13480000</b>	<b>0</b>	<b>0</b>	<b>13480000</b>	<b>13480000</b>	<b>0</b>	<b>0</b>	<b>13480000</b>	
<b>Total</b>	<b>796</b>	<b>642580000</b>	<b>0</b>	<b>0</b>	<b>642580000</b>	<b>642580000</b>	<b>0</b>	<b>0</b>	<b>642580000</b>	
<b>Total</b>	<b>4515</b>	<b>642580000</b>	<b>0</b>	<b>0</b>	<b>642580000</b>	<b>642580000</b>	<b>0</b>	<b>0</b>	<b>642580000</b>	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									

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		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	23667000	0	0	23667000	23667000		23667000		.00
<b>Total</b>	<b>01</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	
<b>Total</b>	<b>01</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	
<b>Total</b>	<b>796</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	
<b>Total</b>	<b>01</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	<b>23667000</b>	<b>0</b>	<b>0</b>	<b>23667000</b>	
SM	02	Backward Areas								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	23900000	0	0	23900000	23900000		23900000		.00
<b>Total</b>	<b>01</b>	<b>23900000</b>	<b>0</b>	<b>0</b>	<b>23900000</b>	<b>23900000</b>	<b>0</b>	<b>0</b>	<b>23900000</b>	
GH	02	Magra Area Development								
V	P	23733000	0	0	23733000	23733000		23733000		.00
<b>Total</b>	<b>02</b>	<b>23733000</b>	<b>0</b>	<b>0</b>	<b>23733000</b>	<b>23733000</b>	<b>0</b>	<b>0</b>	<b>23733000</b>	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	5221000	0	0	5221000	5221000		5221000		.00
V	C	68485000	0	0	68485000	68485000		68485000		.00
<b>Total</b>	<b>04</b>	<b>73706000</b>	<b>0</b>	<b>0</b>	<b>73706000</b>	<b>73706000</b>	<b>0</b>	<b>0</b>	<b>73706000</b>	
<b>Total</b>	<b>01</b>	<b>121339000</b>	<b>0</b>	<b>0</b>	<b>121339000</b>	<b>121339000</b>	<b>0</b>	<b>0</b>	<b>121339000</b>	
<b>Total</b>	<b>796</b>	<b>121339000</b>	<b>0</b>	<b>0</b>	<b>121339000</b>	<b>121339000</b>	<b>0</b>	<b>0</b>	<b>121339000</b>	
<b>Total</b>	<b>02</b>	<b>121339000</b>	<b>0</b>	<b>0</b>	<b>121339000</b>	<b>121339000</b>	<b>0</b>	<b>0</b>	<b>121339000</b>	
SM	06	Border Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	81200000	0	0	81200000	81200000		81200000		.00
V	C	109000000	0	0	109000000	109000000		109000000		.00
<b>Total</b>	<b>01</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>796</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>06</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	<b>190200000</b>	<b>0</b>	<b>0</b>	<b>190200000</b>	
<b>Total</b>	<b>4575</b>	<b>335206000</b>	<b>0</b>	<b>0</b>	<b>335206000</b>	<b>335206000</b>	<b>0</b>	<b>0</b>	<b>335206000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Area Development Commissioner, Chambal								
GH	01	Right Main Canal								
V	P	54500000	0	0	54500000	54500000		54500000		.00

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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 01	Right Main Canal									
<b>Total</b>	01	<b>54500000</b>	<b>0</b>	<b>0</b>	<b>54500000</b>	<b>54500000</b>	<b>0</b>	<b>0</b>	<b>54500000</b>	
GH 02	Left Main Canal									
V P		44500000	0	0	44500000	44500000			44500000	.00
<b>Total</b>	02	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	
<b>Total</b>	01	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		1400000	0	0	1400000	1400000			1400000	.00
<b>Total</b>	01	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
<b>Total</b>	02	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V P		350000	0	0	350000	350000			350000	.00
<b>Total</b>	01	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	03	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	796	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	
<b>Total</b>	02	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	<b>100750000</b>	<b>0</b>	<b>0</b>	<b>100750000</b>	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		770000	0	0	770000	770000			770000	.00
<b>Total</b>	01	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
<b>Total</b>	796	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
<b>Total</b>	07	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
SM 22	Jakhm Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V P		5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	796	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	22	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	C	140000000	0	0	140000000	125084270	3191478	18107208	121892792	12.93
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>125084270</b>	<b>3191478</b>	<b>18107208</b>	<b>121892792</b>	
<b>Total</b>	796	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>125084270</b>	<b>3191478</b>	<b>18107208</b>	<b>121892792</b>	
<b>Total</b>	24	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>125084270</b>	<b>3191478</b>	<b>18107208</b>	<b>121892792</b>	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V	P	300000000	0	0	300000000	200006188		99993812	200006188	33.33
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>200006188</b>	<b>0</b>	<b>99993812</b>	<b>200006188</b>	
<b>Total</b>	03	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>200006188</b>	<b>0</b>	<b>99993812</b>	<b>200006188</b>	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Patiyagoha Tandri Subminor									

Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 08	Patiyagoha Tandri Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>200012188</b>	<b>0</b>	<b>99993812</b>	<b>200012188</b>	
<b>Total</b>	27	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>200012188</b>	<b>0</b>	<b>99993812</b>	<b>200012188</b>	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000000	0	0	770000000	577500000	64166000	256666000	513334000	33.33
<b>Total</b>	01	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>577500000</b>	<b>64166000</b>	<b>256666000</b>	<b>513334000</b>	
<b>Total</b>	796	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>577500000</b>	<b>64166000</b>	<b>256666000</b>	<b>513334000</b>	
<b>Total</b>	32	<b>770000000</b>	<b>0</b>	<b>0</b>	<b>770000000</b>	<b>577500000</b>	<b>64166000</b>	<b>256666000</b>	<b>513334000</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	280000000	0	0	280000000	224863602	37215252	92351650	187648350	32.98
<b>Total</b>	01	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>224863602</b>	<b>37215252</b>	<b>92351650</b>	<b>187648350</b>	
<b>Total</b>	796	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>224863602</b>	<b>37215252</b>	<b>92351650</b>	<b>187648350</b>	
<b>Total</b>	34	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>224863602</b>	<b>37215252</b>	<b>92351650</b>	<b>187648350</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V	P	21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	01	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	796	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	37	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	796	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	39	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	70000000	0	0	70000000	50408642	3741642	23333000	46667000	33.33
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>50408642</b>	<b>3741642</b>	<b>23333000</b>	<b>46667000</b>	
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>50408642</b>	<b>3741642</b>	<b>23333000</b>	<b>46667000</b>	
<b>Total</b>	796	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>50408642</b>	<b>3741642</b>	<b>23333000</b>	<b>46667000</b>	
<b>Total</b>	40	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>50408642</b>	<b>3741642</b>	<b>23333000</b>	<b>46667000</b>	
SM 43	Upper High Level Canal on Anas Sam (Mahi River) (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	796	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	43	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	796	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	44	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction works									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	796	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	45	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		271955000	0	0	271955000	182238595	870903	90587308	181367692	33.31
<b>Total</b>	<b>01</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>182238595</b>	<b>870903</b>	<b>90587308</b>	<b>181367692</b>	
<b>Total</b>	<b>02</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>182238595</b>	<b>870903</b>	<b>90587308</b>	<b>181367692</b>	
<b>Total</b>	<b>796</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>182238595</b>	<b>870903</b>	<b>90587308</b>	<b>181367692</b>	
<b>Total</b>	<b>80</b>	<b>271955000</b>	<b>0</b>	<b>0</b>	<b>271955000</b>	<b>182238595</b>	<b>870903</b>	<b>90587308</b>	<b>181367692</b>	
<b>Total</b>	<b>4700</b>	<b>2144481000</b>	<b>0</b>	<b>0</b>	<b>2144481000</b>	<b>1672627297</b>	<b>109185275</b>	<b>581038978</b>	<b>1563442022</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		35000000	0	0	35000000	34050000	5077514	6027514	28972486	17.22
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>34050000</b>	<b>5077514</b>	<b>6027514</b>	<b>28972486</b>	
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>34050000</b>	<b>5077514</b>	<b>6027514</b>	<b>28972486</b>	
<b>Total</b>	<b>62</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>34050000</b>	<b>5077514</b>	<b>6027514</b>	<b>28972486</b>	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		84000000	0	0	84000000	69720000	6142523	20422523	63577477	24.31
<b>Total</b>	<b>01</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>69720000</b>	<b>6142523</b>	<b>20422523</b>	<b>63577477</b>	
<b>Total</b>	<b>796</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>69720000</b>	<b>6142523</b>	<b>20422523</b>	<b>63577477</b>	
<b>Total</b>	<b>63</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>69720000</b>	<b>6142523</b>	<b>20422523</b>	<b>63577477</b>	
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		42000000	0	0	42000000	41763110		236890	41763110	.56
<b>Total</b>	<b>02</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>41763110</b>	<b>0</b>	<b>236890</b>	<b>41763110</b>	
<b>Total</b>	<b>796</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>41763110</b>	<b>0</b>	<b>236890</b>	<b>41763110</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takli Project (Commercial)									
<b>Total</b>	66	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>41763110</b>	<b>0</b>	<b>236890</b>	<b>41763110</b>	
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		14000000	0	0	14000000	14000000	2175146	2175146	11824854	15.54
<b>Total</b>	02	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>2175146</b>	<b>2175146</b>	<b>11824854</b>	
<b>Total</b>	796	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>2175146</b>	<b>2175146</b>	<b>11824854</b>	
<b>Total</b>	67	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>2175146</b>	<b>2175146</b>	<b>11824854</b>	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		28000000	0	0	28000000	19600018	7064	8407046	19592954	30.03
<b>Total</b>	01	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>19600018</b>	<b>7064</b>	<b>8407046</b>	<b>19592954</b>	
<b>Total</b>	796	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>19600018</b>	<b>7064</b>	<b>8407046</b>	<b>19592954</b>	
<b>Total</b>	69	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>19600018</b>	<b>7064</b>	<b>8407046</b>	<b>19592954</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		42000000	0	0	42000000	28500000		13500000	28500000	32.14
<b>Total</b>	02	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>28500000</b>	<b>0</b>	<b>13500000</b>	<b>28500000</b>	
<b>Total</b>	796	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>28500000</b>	<b>0</b>	<b>13500000</b>	<b>28500000</b>	
<b>Total</b>	72	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>28500000</b>	<b>0</b>	<b>13500000</b>	<b>28500000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		105000000	0	0	105000000	105000000			105000000	.00
<b>Total</b>	01	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	01	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	796	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	73	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
<b>Total</b>	4701	<b>350001000</b>	<b>0</b>	<b>0</b>	<b>350001000</b>	<b>312634128</b>	<b>13402247</b>	<b>50769119</b>	<b>299231881</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V P		28179000	0	0	28179000	23939883	1873845	6112962	22066038	21.69
<b>Total</b>	01	<b>28179000</b>	<b>0</b>	<b>0</b>	<b>28179000</b>	<b>23939883</b>	<b>1873845</b>	<b>6112962</b>	<b>22066038</b>	
GH 02	Construction Works									

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 02	Construction Works									
V	P	501821000	0	0	501821000	379609875	17194295	139405420	362415580	27.78
<b>Total</b>	<b>02</b>	<b>501821000</b>	<b>0</b>	<b>0</b>	<b>501821000</b>	<b>379609875</b>	<b>17194295</b>	<b>139405420</b>	<b>362415580</b>	
GH 03	State Partnership Irrigation Programme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>403550758</b>	<b>19068140</b>	<b>145518382</b>	<b>384482618</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction Works									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 04	Construction work (through the Chief Engineer, Water Resources Department)									
GH 01	Water Harvesting Structure									
V	P	70000000	0	0	70000000	48467731	94348	21626617	48373383	30.90
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>48467731</b>	<b>94348</b>	<b>21626617</b>	<b>48373383</b>	
GH 02	Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)									
V	P	28000000	0	0	28000000	24883119	1289233	4406114	23593886	15.74
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>24883119</b>	<b>1289233</b>	<b>4406114</b>	<b>23593886</b>	
<b>Total</b>	<b>04</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>73350850</b>	<b>1383581</b>	<b>26032731</b>	<b>71967269</b>	
SH 07	Minor Irrigation Construction Works									
GH 01	Through the Ground Water Department									
V	P	2000000	0	0	2000000	1350039		649961	1350039	32.50
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1350039</b>	<b>0</b>	<b>649961</b>	<b>1350039</b>	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1350039</b>	<b>0</b>	<b>649961</b>	<b>1350039</b>	
SH 09	Chambal Lift									
V	P	700000	0	0	700000	470000		230000	470000	32.86
<b>Total</b>	<b>09</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>470000</b>	<b>0</b>	<b>230000</b>	<b>470000</b>	
SH 11	Regeneration/Upgradation/Modernisation/Renovation of Projects									
V	P	21000000	0	0	21000000	14618203	308519	6690316	14309684	31.86
V	C	14000000	0	0	14000000	10043541	496590	4453049	9546951	31.81
<b>Total</b>	<b>11</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>24661744</b>	<b>805109</b>	<b>11143365</b>	<b>23856635</b>	
SH 12	Minor Irrigation Construction Works (Four water concept)									
GH 01	Construction Works									
V	P	84000000	0	0	84000000	73694476	1447088	11752612	72247388	13.99
<b>Total</b>	<b>01</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>73694476</b>	<b>1447088</b>	<b>11752612</b>	<b>72247388</b>	
<b>Total</b>	<b>12</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>73694476</b>	<b>1447088</b>	<b>11752612</b>	<b>72247388</b>	
SH 13	Watercourse Structure (Four water concept)									

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		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 13	Watercourse Structure (Four water concept)									
GH 01	Construction Works									
V	P	140000	0	0	140000	140000		140000		.00
<b>Total</b>	01	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
<b>Total</b>	13	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
SH 14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V	P	354729000	0	0	354729000	332016169	41883500	64596331	290132669	18.21
<b>Total</b>	01	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>332016169</b>	<b>41883500</b>	<b>64596331</b>	<b>290132669</b>	
<b>Total</b>	14	<b>354729000</b>	<b>0</b>	<b>0</b>	<b>354729000</b>	<b>332016169</b>	<b>41883500</b>	<b>64596331</b>	<b>290132669</b>	
SH 15	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>910235036</b>	<b>64587418</b>	<b>259923382</b>	<b>845647618</b>	
<b>Total</b>	4702	<b>1105571000</b>	<b>0</b>	<b>0</b>	<b>1105571000</b>	<b>910235036</b>	<b>64587418</b>	<b>259923382</b>	<b>845647618</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	14000000	0	0	14000000	14000000			14000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	
<b>Total</b>	01	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	<b>14001000</b>	<b>0</b>	<b>0</b>	<b>14001000</b>	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V	P	28400000	0	0	28400000	28400000			28400000	.00
V	C	28400000	0	0	28400000	28400000			28400000	.00
<b>Total</b>	01	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	03	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	<b>56800000</b>	<b>0</b>	<b>0</b>	<b>56800000</b>	
<b>Total</b>	796	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	
<b>Total</b>	4705	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	<b>70801000</b>	<b>0</b>	<b>0</b>	<b>70801000</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	866250000	0	0	866250000	794440000		71810000	794440000	8.29
<b>Total</b>	02	<b>866250000</b>	<b>0</b>	<b>0</b>	<b>866250000</b>	<b>794440000</b>	<b>0</b>	<b>71810000</b>	<b>794440000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	620535000	0	0	620535000	569106000	51429000	569106000	8.29	
<b>Total</b>	<b>03</b>	<b>620535000</b>	<b>0</b>	<b>0</b>	<b>620535000</b>	<b>569106000</b>	<b>0</b>	<b>51429000</b>	<b>569106000</b>	
SH 04	Investments in Jaipur Vidyut Vitran Nigam Limited									
V	P	347237000	0	0	347237000	318038000	29199000	318038000	8.41	
<b>Total</b>	<b>04</b>	<b>347237000</b>	<b>0</b>	<b>0</b>	<b>347237000</b>	<b>318038000</b>	<b>0</b>	<b>29199000</b>	<b>318038000</b>	
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V	P	359145000	0	0	359145000	328947000	30198000	328947000	8.41	
<b>Total</b>	<b>05</b>	<b>359145000</b>	<b>0</b>	<b>0</b>	<b>359145000</b>	<b>328947000</b>	<b>0</b>	<b>30198000</b>	<b>328947000</b>	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	216955000	0	0	216955000	198708000	18247000	198708000	8.41	
<b>Total</b>	<b>06</b>	<b>216955000</b>	<b>0</b>	<b>0</b>	<b>216955000</b>	<b>198708000</b>	<b>0</b>	<b>18247000</b>	<b>198708000</b>	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	439849000	0	0	439849000	439849000		439849000	.00	
<b>Total</b>	<b>07</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	<b>439849000</b>	<b>0</b>	<b>0</b>	<b>439849000</b>	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	406720000	0	0	406720000	406720000		406720000	.00	
<b>Total</b>	<b>08</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	<b>406720000</b>	<b>0</b>	<b>0</b>	<b>406720000</b>	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	421117000	0	0	421117000	421117000		421117000	.00	
<b>Total</b>	<b>09</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	<b>421117000</b>	<b>0</b>	<b>0</b>	<b>421117000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3476927000</b>	<b>0</b>	<b>200883000</b>	<b>3476927000</b>	
<b>Total</b>	<b>80</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3476927000</b>	<b>0</b>	<b>200883000</b>	<b>3476927000</b>	
<b>Total</b>	<b>4801</b>	<b>3677810000</b>	<b>0</b>	<b>0</b>	<b>3677810000</b>	<b>3476927000</b>	<b>0</b>	<b>200883000</b>	<b>3476927000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	450000000	0	0	450000000	450000000	170000000	170000000	280000000	37.78
<b>Total</b>	<b>03</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>170000000</b>	<b>170000000</b>	<b>280000000</b>	
<b>Total</b>	<b>04</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>170000000</b>	<b>170000000</b>	<b>280000000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
<b>Total</b>	190	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>170000000</b>	<b>170000000</b>	<b>280000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	796	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	02	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>453000000</b>	<b>170000000</b>	<b>170000000</b>	<b>283000000</b>	
<b>Total</b>	4802	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>453000000</b>	<b>170000000</b>	<b>170000000</b>	<b>283000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000			19600000	.00
<b>Total</b>	02	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
GH 03	Through the Forest Department, Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	04	<b>49603000</b>	<b>0</b>	<b>0</b>	<b>49603000</b>	<b>49603000</b>	<b>0</b>	<b>0</b>	<b>49603000</b>	
<b>Total</b>	796	<b>49604000</b>	<b>0</b>	<b>0</b>	<b>49604000</b>	<b>49604000</b>	<b>0</b>	<b>0</b>	<b>49604000</b>	
<b>Total</b>	01	<b>49604000</b>	<b>0</b>	<b>0</b>	<b>49604000</b>	<b>49604000</b>	<b>0</b>	<b>0</b>	<b>49604000</b>	
<b>Total</b>	4853	<b>49604000</b>	<b>0</b>	<b>0</b>	<b>49604000</b>	<b>49604000</b>	<b>0</b>	<b>0</b>	<b>49604000</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	District Industries Centre									
V	P	5500000	0	0	5500000	5500000			5500000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 02		District Industries Centre								
<b>Total</b>	02	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	796	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	
<b>Total</b>	60	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	
<b>Total</b>	4885	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 796		Tribal Area Sub-plan								
SH 01		Payment of Land Acquisition								
V	P	1550000	0	0	1550000	1550000	134000	134000	1416000	8.65
<b>Total</b>	01	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1550000</b>	<b>134000</b>	<b>134000</b>	<b>1416000</b>	
SH 02		Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	155080000	0	0	155080000	142535884	33362610	45906726	109173274	29.60
<b>Total</b>	02	<b>155080000</b>	<b>0</b>	<b>0</b>	<b>155080000</b>	<b>142535884</b>	<b>33362610</b>	<b>45906726</b>	<b>109173274</b>	
SH 03		Strengthening, Modernisation, Renovation and Widening of Small District Roads								
V	P	119292000	0	0	119292000	107377661	26209386	38123725	81168275	31.96
<b>Total</b>	03	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	<b>107377661</b>	<b>26209386</b>	<b>38123725</b>	<b>81168275</b>	
SH 04		Roads recouped from State Road Development Fund (S.H.)								
GH 90		Construction Works								
V	P	149115000	0	0	149115000	99647511	-1652910	47814579	101300421	32.07
<b>Total</b>	90	<b>149115000</b>	<b>0</b>	<b>0</b>	<b>149115000</b>	<b>99647511</b>	<b>-1652910</b>	<b>47814579</b>	<b>101300421</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	11930000	0	0	11930000	7972600	400	3957800	7972200	33.18
<b>Total</b>	91	<b>11930000</b>	<b>0</b>	<b>0</b>	<b>11930000</b>	<b>7972600</b>	<b>400</b>	<b>3957800</b>	<b>7972200</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2982000	0	0	2982000	1992650	100	989450	1992550	33.18
<b>Total</b>	92	<b>2982000</b>	<b>0</b>	<b>0</b>	<b>2982000</b>	<b>1992650</b>	<b>100</b>	<b>989450</b>	<b>1992550</b>	
GH 93		Percentage charges for Roads and Bridges (2059)								
V	P	4473000	0	0	4473000	2988977	150	1484173	2988827	33.18
<b>Total</b>	93	<b>4473000</b>	<b>0</b>	<b>0</b>	<b>4473000</b>	<b>2988977</b>	<b>150</b>	<b>1484173</b>	<b>2988827</b>	
<b>Total</b>	04	<b>168500000</b>	<b>0</b>	<b>0</b>	<b>168500000</b>	<b>112601738</b>	<b>-1652260</b>	<b>54246002</b>	<b>114253998</b>	
SH 07		Roads recouped from Central Road Fund								
V	C	965236000	0	0	965236000	911290970		53945030	911290970	5.59
<b>Total</b>	07	<b>965236000</b>	<b>0</b>	<b>0</b>	<b>965236000</b>	<b>911290970</b>	<b>0</b>	<b>53945030</b>	<b>911290970</b>	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	2386000	0	0	2386000	2386000	485078	485078	1900922	20.33
<b>Total</b>	09	<b>2386000</b>	<b>0</b>	<b>0</b>	<b>2386000</b>	<b>2386000</b>	<b>485078</b>	<b>485078</b>	<b>1900922</b>	
SH 10		Rajasthan Highway Development Project-I (A.D.B.)								



Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 796		Tribal Area Sub-plan								
SH 10		Rajasthan Highway Development Project-I (A.D.B.)								
V	P	993982000	0	0	993982000	946524163	102147103	149604940	844377060	15.05
<b>Total</b>	<b>10</b>	<b>993982000</b>	<b>0</b>	<b>0</b>	<b>993982000</b>	<b>946524163</b>	<b>102147103</b>	<b>149604940</b>	<b>844377060</b>	
SH 11		Rajasthan Highway Development Project-I (World Bank)								
V	P	178938000	0	0	178938000	119292000		59646000	119292000	33.33
<b>Total</b>	<b>11</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>119292000</b>	<b>0</b>	<b>59646000</b>	<b>119292000</b>	
<b>Total</b>	<b>796</b>	<b>2584964000</b>	<b>0</b>	<b>0</b>	<b>2584964000</b>	<b>2343558416</b>	<b>160685917</b>	<b>402091501</b>	<b>2182872499</b>	
<b>Total</b>	<b>03</b>	<b>2584964000</b>	<b>0</b>	<b>0</b>	<b>2584964000</b>	<b>2343558416</b>	<b>160685917</b>	<b>402091501</b>	<b>2182872499</b>	
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 05		Urban Roads								
V	P	66265000	0	0	66265000	60791222	703840	6177618	60087382	9.32
<b>Total</b>	<b>05</b>	<b>66265000</b>	<b>0</b>	<b>0</b>	<b>66265000</b>	<b>60791222</b>	<b>703840</b>	<b>6177618</b>	<b>60087382</b>	
SH 06		R.I.D.F. Roads financed by NABARD								
GH 07		Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	1193000			1193000	.00
<b>Total</b>	<b>07</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	
GH 08		Road Upgrading Project (Navdasham)								
V	P	1193000	0	0	1193000	796000		397000	796000	33.28
<b>Total</b>	<b>08</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>796000</b>	<b>0</b>	<b>397000</b>	<b>796000</b>	
GH 09		Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	1085738		107262	1085738	8.99
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1085738</b>	<b>0</b>	<b>107262</b>	<b>1085738</b>	
GH 10		Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	4816269	477520	1626251	4338749	27.26
<b>Total</b>	<b>10</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>4816269</b>	<b>477520</b>	<b>1626251</b>	<b>4338749</b>	
GH 11		Roads Upgrading Project (Ekvinshitamh)								
V	P	17894000	0	0	17894000	13407743	688733	5174990	12719010	28.92
<b>Total</b>	<b>11</b>	<b>17894000</b>	<b>0</b>	<b>0</b>	<b>17894000</b>	<b>13407743</b>	<b>688733</b>	<b>5174990</b>	<b>12719010</b>	
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	59646000	0	0	59646000	50411037	1359119	10594082	49051918	17.76
<b>Total</b>	<b>12</b>	<b>59646000</b>	<b>0</b>	<b>0</b>	<b>59646000</b>	<b>50411037</b>	<b>1359119</b>	<b>10594082</b>	<b>49051918</b>	
GH 13		NABARD R.I.D.F. -XXIV (Road Upgradation Project)								
V	P	542779000	0	0	542779000	463065767	85416267	165129500	377649500	30.42
<b>Total</b>	<b>13</b>	<b>542779000</b>	<b>0</b>	<b>0</b>	<b>542779000</b>	<b>463065767</b>	<b>85416267</b>	<b>165129500</b>	<b>377649500</b>	
GH 14		Nabard R.I.D.F. -XXV (Road Upgradation Project)								
V	P	119292000	0	0	119292000	119292000			119292000	.00
<b>Total</b>	<b>14</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	06	R.I.D.F. Roads financed by NABARD								
<b>Total</b>	<b>06</b>	<b>749155000</b>	<b>0</b>	<b>0</b>	<b>749155000</b>	<b>654067554</b>	<b>87941639</b>	<b>183029085</b>	<b>566125915</b>	
SH	07	Rural Roads								
V	P	2027965000	0	0	2027965000	1566814078	144958494	606109416	1421855584	29.89
<b>Total</b>	<b>07</b>	<b>2027965000</b>	<b>0</b>	<b>0</b>	<b>2027965000</b>	<b>1566814078</b>	<b>144958494</b>	<b>606109416</b>	<b>1421855584</b>	
SH	08	Roads recouped from State Road Development Fund (M.D.R.)								
GH	90	Construction Works								
V	P	447345000	0	0	447345000	300152906	301524	147493618	299851382	32.97
<b>Total</b>	<b>90</b>	<b>447345000</b>	<b>0</b>	<b>0</b>	<b>447345000</b>	<b>300152906</b>	<b>301524</b>	<b>147493618</b>	<b>299851382</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	35788000	0	0	35788000	24012605	24120	11799515	23988485	32.97
<b>Total</b>	<b>91</b>	<b>35788000</b>	<b>0</b>	<b>0</b>	<b>35788000</b>	<b>24012605</b>	<b>24120</b>	<b>11799515</b>	<b>23988485</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	8947000	0	0	8947000	6003155	6031	2949876	5997124	32.97
<b>Total</b>	<b>92</b>	<b>8947000</b>	<b>0</b>	<b>0</b>	<b>8947000</b>	<b>6003155</b>	<b>6031</b>	<b>2949876</b>	<b>5997124</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	13420000	0	0	13420000	9004220	9047	4424827	8995173	32.97
<b>Total</b>	<b>93</b>	<b>13420000</b>	<b>0</b>	<b>0</b>	<b>13420000</b>	<b>9004220</b>	<b>9047</b>	<b>4424827</b>	<b>8995173</b>	
<b>Total</b>	<b>08</b>	<b>505500000</b>	<b>0</b>	<b>0</b>	<b>505500000</b>	<b>339172886</b>	<b>340722</b>	<b>166667836</b>	<b>338832164</b>	
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	1000	0	0	1000	-50498825		50499825	-50498825	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-50498825</b>	<b>0</b>	<b>50499825</b>	<b>-50498825</b>	
GH	02	Road Safety Management								
V	P	1000	0	0	1000	-2898218		2899218	-2898218	*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-2898218</b>	<b>0</b>	<b>2899218</b>	<b>-2898218</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P					-4271918		4271918	-4271918	.00
<b>Total</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4271918</b>	<b>0</b>	<b>4271918</b>	<b>-4271918</b>	
GH	92	Percentage charges for Tools and Plants								
V	P					-1067982		1067982	-1067982	.00
<b>Total</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1067982</b>	<b>0</b>	<b>1067982</b>	<b>-1067982</b>	
GH	93	Percentage charges for Road and Bridges								
V	P					-1601975		1601975	-1601975	.00
<b>Total</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1601975</b>	<b>0</b>	<b>1601975</b>	<b>-1601975</b>	
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-60338918</b>	<b>0</b>	<b>60340918</b>	<b>-60338918</b>	
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
GH	01	Rural Roads								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	53920000	0	0	53920000	53920000	17973000	17973000	35947000	33.33
V	C	80880000	0	0	80880000	80880000	26960000	26960000	53920000	33.33
<b>Total</b>	<b>01</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>134800000</b>	<b>44933000</b>	<b>44933000</b>	<b>89867000</b>	
<b>Total</b>	<b>16</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>134800000</b>	<b>44933000</b>	<b>44933000</b>	<b>89867000</b>	
SH	17	Construction and expansion of Air Strips								
V	P	16582000	0	0	16582000	16582000			16582000	.00
<b>Total</b>	<b>17</b>	<b>16582000</b>	<b>0</b>	<b>0</b>	<b>16582000</b>	<b>16582000</b>	<b>0</b>	<b>0</b>	<b>16582000</b>	
<b>Total</b>	<b>796</b>	<b>3500269000</b>	<b>0</b>	<b>0</b>	<b>3500269000</b>	<b>2711888822</b>	<b>278877695</b>	<b>1067257873</b>	<b>2433011127</b>	
<b>Total</b>	<b>04</b>	<b>3500269000</b>	<b>0</b>	<b>0</b>	<b>3500269000</b>	<b>2711888822</b>	<b>278877695</b>	<b>1067257873</b>	<b>2433011127</b>	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	344893000	0	0	344893000	289397553	27515382	83010829	261882171	24.07
<b>Total</b>	<b>91</b>	<b>344893000</b>	<b>0</b>	<b>0</b>	<b>344893000</b>	<b>289397553</b>	<b>27515382</b>	<b>83010829</b>	<b>261882171</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	129336000	0	0	129336000	108525194	10318271	31129077	98206923	24.07
<b>Total</b>	<b>93</b>	<b>129336000</b>	<b>0</b>	<b>0</b>	<b>129336000</b>	<b>108525194</b>	<b>10318271</b>	<b>31129077</b>	<b>98206923</b>	
<b>Total</b>	<b>02</b>	<b>474229000</b>	<b>0</b>	<b>0</b>	<b>474229000</b>	<b>397922747</b>	<b>37833653</b>	<b>114139906</b>	<b>360089094</b>	
<b>Total</b>	<b>001</b>	<b>474229000</b>	<b>0</b>	<b>0</b>	<b>474229000</b>	<b>397922747</b>	<b>37833653</b>	<b>114139906</b>	<b>360089094</b>	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	86226000	0	0	86226000	72352117	6878842	20752725	65473275	24.07
<b>Total</b>	<b>92</b>	<b>86226000</b>	<b>0</b>	<b>0</b>	<b>86226000</b>	<b>72352117</b>	<b>6878842</b>	<b>20752725</b>	<b>65473275</b>	
<b>Total</b>	<b>02</b>	<b>86226000</b>	<b>0</b>	<b>0</b>	<b>86226000</b>	<b>72352117</b>	<b>6878842</b>	<b>20752725</b>	<b>65473275</b>	
<b>Total</b>	<b>800</b>	<b>86226000</b>	<b>0</b>	<b>0</b>	<b>86226000</b>	<b>72352117</b>	<b>6878842</b>	<b>20752725</b>	<b>65473275</b>	
<b>Total</b>	<b>80</b>	<b>560455000</b>	<b>0</b>	<b>0</b>	<b>560455000</b>	<b>470274864</b>	<b>44712495</b>	<b>134892631</b>	<b>425562369</b>	
<b>Total</b>	<b>5054</b>	<b>6645689000</b>	<b>0</b>	<b>0</b>	<b>6645689000</b>	<b>5525723102</b>	<b>484276107</b>	<b>1604242005</b>	<b>5041446995</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	5055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	181023000	0	0	181023000	181023000			181023000	.00
<b>Total</b>	01	<b>181023000</b>	<b>0</b>	<b>0</b>	<b>181023000</b>	<b>181023000</b>	<b>0</b>	<b>0</b>	<b>181023000</b>	
SH	03	Development of Rural Tourism								
V	P	170000000	0	0	170000000	170000000			170000000	.00
<b>Total</b>	03	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
<b>Total</b>	796	<b>198023000</b>	<b>0</b>	<b>0</b>	<b>198023000</b>	<b>198023000</b>	<b>0</b>	<b>0</b>	<b>198023000</b>	
<b>Total</b>	80	<b>198023000</b>	<b>0</b>	<b>0</b>	<b>198023000</b>	<b>198023000</b>	<b>0</b>	<b>0</b>	<b>198023000</b>	
<b>Total</b>	5452	<b>198023000</b>	<b>0</b>	<b>0</b>	<b>198023000</b>	<b>198023000</b>	<b>0</b>	<b>0</b>	<b>198023000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	12040000	0	0	12040000	12040000			12040000	.00
<b>Total</b>	01	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	
GH	02	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	E- Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	I. T. Policy								
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	05	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	E- Mitra								

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1820000	0	0	1820000	1820000			1820000	.00
<b>Total</b>	16	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>1820000</b>	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>1820000</b>	
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	20	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 21		Wi-fi Hot Spot								
V	P	14000000	0	0	14000000	14000000			14000000	.00
<b>Total</b>	21	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
GH 22		Back-end and Novel Projects								
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	22	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 23		GIS								
V	P	65800000	0	0	65800000	65800000			65800000	.00
<b>Total</b>	23	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	24	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	8400000			8400000	.00
<b>Total</b>	25	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Infomation Technology and Communication Department									
GH 26	E- District									
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27	E- Office									
V P		149000	0	0	149000	149000			149000	
<b>Total</b>	27	<b>149000</b>	<b>0</b>	<b>0</b>	<b>149000</b>	<b>149000</b>	<b>0</b>	<b>0</b>	<b>149000</b>	
GH 28	National E- Governance Action Plan (capacity building)									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Rajnet									
V P		16800000	0	0	16800000	16800000			16800000	
<b>Total</b>	29	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	
GH 30	Rajasthan Accountability Assurance System (RAAS)									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Sampark Kendra Operation									
V P		13300000	0	0	13300000	13300000			13300000	
<b>Total</b>	31	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	
GH 32	Data Centre and Network Operation Centre (NOC)									
V P		108657000	0	0	108657000	108657000			108657000	
<b>Total</b>	32	<b>108657000</b>	<b>0</b>	<b>0</b>	<b>108657000</b>	<b>108657000</b>	<b>0</b>	<b>0</b>	<b>108657000</b>	
GH 34	Command and Control Center									
V P		52500000	0	0	52500000	52500000			52500000	
<b>Total</b>	34	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH 36	Raj Sewa Dwar									
V P		2660000	0	0	2660000	2660000			2660000	
<b>Total</b>	36	<b>2660000</b>	<b>0</b>	<b>0</b>	<b>2660000</b>	<b>2660000</b>	<b>0</b>	<b>0</b>	<b>2660000</b>	
GH 37	Start Up									
V P		2800000	0	0	2800000	2800000			2800000	
<b>Total</b>	37	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
<b>Total</b>	01	<b>345851000</b>	<b>0</b>	<b>0</b>	<b>345851000</b>	<b>345851000</b>	<b>0</b>	<b>0</b>	<b>345851000</b>	
SH 03	Bhamashah Yozna, 2014									
GH 01	Economic and Statistics Department									
V P		4000000	0	0	4000000	4000000			4000000	
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	03	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	796	<b>349851000</b>	<b>0</b>	<b>0</b>	<b>349851000</b>	<b>349851000</b>	<b>0</b>	<b>0</b>	<b>349851000</b>	
<b>Total</b>	5475	<b>349851000</b>	<b>0</b>	<b>0</b>	<b>349851000</b>	<b>349851000</b>	<b>0</b>	<b>0</b>	<b>349851000</b>	
MH 6408	Loans for Food Storage and Warehousing									

Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 796	Tribal Area Sub-plan									
SH 01	Loans for godown construction									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 796	Tribal Area Sub-plan									
SH 06	Loans for Macro Co-operative Development Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6425</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1011654000	0	0	1011654000	1011654000		1011654000		.00
<b>Total</b>	<b>02</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	
<b>Total</b>	<b>01</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	<b>1011654000</b>	<b>0</b>	<b>0</b>	<b>1011654000</b>	
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		782698000	0	0	782698000	782698000		782698000		.00
<b>Total</b>	<b>02</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	
<b>Total</b>	<b>02</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	<b>782698000</b>	<b>0</b>	<b>0</b>	<b>782698000</b>	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		795648000	0	0	795648000	795648000		795648000		.00
<b>Total</b>	<b>02</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	
<b>Total</b>	<b>03</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	<b>795648000</b>	<b>0</b>	<b>0</b>	<b>795648000</b>	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme									
V P		7000000	0	0	7000000	7000000		7000000		.00
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System									
V P		73500000	0	0	73500000	73500000	8658000	8658000	64842000	11.78
<b>Total</b>	<b>02</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>8658000</b>	<b>8658000</b>	<b>64842000</b>	
<b>Total</b>	<b>04</b>	<b>80500000</b>	<b>0</b>	<b>0</b>	<b>80500000</b>	<b>80500000</b>	<b>8658000</b>	<b>8658000</b>	<b>71842000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
Total	796	2670500000	0	0	2670500000	2670500000	8658000	8658000	2661842000	
Total	6801	2670500000	0	0	2670500000	2670500000	8658000	8658000	2661842000	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6885	1000	0	0	1000	1000	0	0	1000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	030	174275619000	0	0	174275619000	157802155668	6522789003.63	22996252335.63	151279366664.37	
Month & Year of Account		6 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	01	Headquarters Staff-Committed								
V	P	64185000	0	0	64185000	56592331	3641344	11234013	52950987	
Total	01	64185000	0	0	64185000	56592331	3641344	11234013	52950987	
GH	02	District Staff-Committed								
V	P	305930000	0	0	305930000	263814481	20708817	62824336	243105664	
C	P	1000	0	0	1000	-274283		275283	-274283	
Total	02	305931000	0	0	305931000	263540198	20708817	63099619	242831381	
GH	03	Consumer Protection Cell								
V	P	1000000	0	0	1000000	1000000			1000000	



Month & Year of Account		6 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 03	Consumer Protection Cell									
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04	Directorate of Consumer Affairs-Committed									
V	P	552000	0	0	552000	4938796	304868	918072	4633928	16.54
<b>Total</b>	<b>04</b>	<b>552000</b>	<b>0</b>	<b>0</b>	<b>552000</b>	<b>4938796</b>	<b>304868</b>	<b>918072</b>	<b>4633928</b>	
GH 05	Establishment of State Consumer Help line(C.S.S.)									
V	C	1925000	0	0	1925000	1676110		248890	1676110	12.93
<b>Total</b>	<b>05</b>	<b>1925000</b>	<b>0</b>	<b>0</b>	<b>1925000</b>	<b>1676110</b>	<b>0</b>	<b>248890</b>	<b>1676110</b>	
GH 06	Consumer awareness programme(C.S.S.)									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Consumer Protection-Committed									
V	P	265367000	0	0	265367000	227270325	18110052	56206727	209160273	21.18
<b>Total</b>	<b>07</b>	<b>265367000</b>	<b>0</b>	<b>0</b>	<b>265367000</b>	<b>227270325</b>	<b>18110052</b>	<b>56206727</b>	<b>209160273</b>	
<b>Total</b>	<b>01</b>	<b>648960000</b>	<b>0</b>	<b>0</b>	<b>648960000</b>	<b>560017760</b>	<b>42765081</b>	<b>131707321</b>	<b>517252679</b>	
SH 02	National Food Security Scheme									
GH 01	State Food Commission									
V	P	20411000	0	0	20411000	17154103	1488343	4745240	15665760	23.25
<b>Total</b>	<b>01</b>	<b>20411000</b>	<b>0</b>	<b>0</b>	<b>20411000</b>	<b>17154103</b>	<b>1488343</b>	<b>4745240</b>	<b>15665760</b>	
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V	P	19151000	0	0	19151000	16493534	1327300	3984766	15166234	20.81
<b>Total</b>	<b>02</b>	<b>19151000</b>	<b>0</b>	<b>0</b>	<b>19151000</b>	<b>16493534</b>	<b>1327300</b>	<b>3984766</b>	<b>15166234</b>	
<b>Total</b>	<b>02</b>	<b>39562000</b>	<b>0</b>	<b>0</b>	<b>39562000</b>	<b>33647637</b>	<b>2815643</b>	<b>8730006</b>	<b>30831994</b>	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V	P	7985000	0	0	7985000	7414806	369439	939633	7045367	11.77
<b>Total</b>	<b>01</b>	<b>7985000</b>	<b>0</b>	<b>0</b>	<b>7985000</b>	<b>7414806</b>	<b>369439</b>	<b>939633</b>	<b>7045367</b>	
GH 02	Division									
V	P	15521000	0	0	15521000	13925377	770329	2365952	13155048	15.24
<b>Total</b>	<b>02</b>	<b>15521000</b>	<b>0</b>	<b>0</b>	<b>15521000</b>	<b>13925377</b>	<b>770329</b>	<b>2365952</b>	<b>13155048</b>	
<b>Total</b>	<b>03</b>	<b>23506000</b>	<b>0</b>	<b>0</b>	<b>23506000</b>	<b>21340183</b>	<b>1139768</b>	<b>3305585</b>	<b>20200415</b>	
<b>Total</b>	<b>001</b>	<b>712028000</b>	<b>0</b>	<b>0</b>	<b>712028000</b>	<b>615005580</b>	<b>46720492</b>	<b>143742912</b>	<b>568285088</b>	
MI 102	Civil Supplies Scheme									
SH 02	Food Distribution									
GH 08	Computerization of Public Distribution System									
V	P	6400000	0	0	6400000	6400000			6400000	.00
V	C	6400000	0	0	6400000	6400000			6400000	.00
<b>Total</b>	<b>08</b>	<b>12800000</b>	<b>0</b>	<b>0</b>	<b>12800000</b>	<b>12800000</b>	<b>0</b>	<b>0</b>	<b>12800000</b>	

Month & Year of Account		6 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 102	Civil Supplies Scheme									
SH 02	Food Distribution									
GH 09	Karosene transportation equalisation-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11	Flour distribution to APL families									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12802000</b>	<b>0</b>	<b>0</b>	<b>12802000</b>	<b>12802000</b>	<b>0</b>	<b>0</b>	<b>12802000</b>	
SH 06	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	National Food Security Scheme									
GH 01	Antyodaya families Anna Yojana									
V	P	614600000	0	0	614600000	540711620.9	42296263.7	116184642.8	498415357.2	18.90
V	C	120000000	0	0	120000000	111995392	6692947.3	14697555.3	105302444.7	12.25
<b>Total</b>	<b>01</b>	<b>734600000</b>	<b>0</b>	<b>0</b>	<b>734600000</b>	<b>652707012.9</b>	<b>48989211</b>	<b>130882198.1</b>	<b>603717801.9</b>	
GH 02	For families other than Antyodaya families Ann Yojana									
V	P	1000001000	0	0	1000001000	841537231	95504160.5	253967929.5	746033070.5	25.40
V	C	1000000000	0	0	1000000000	899964852	65875047.5	165910195.5	834089804.5	16.59
<b>Total</b>	<b>02</b>	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>1741502083</b>	<b>161379208</b>	<b>419878125</b>	<b>1580122875</b>	
<b>Total</b>	<b>07</b>	<b>2734601000</b>	<b>0</b>	<b>0</b>	<b>2734601000</b>	<b>2394209095.9</b>	<b>210368419</b>	<b>550760323.1</b>	<b>2183840676.9</b>	
<b>Total</b>	<b>102</b>	<b>2747404000</b>	<b>0</b>	<b>0</b>	<b>2747404000</b>	<b>2407012095.9</b>	<b>210368419</b>	<b>550760323.1</b>	<b>2196643676.9</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan State Civil Supply Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>3459433000</b>	<b>0</b>	<b>0</b>	<b>3459433000</b>	<b>3022018675.9</b>	<b>257088911</b>	<b>694503235.1</b>	<b>2764929764.9</b>	
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SH 01	Consumer Affairs Department									
GH 01	Headquarter Staff									
V	P	2500000	0	0	2500000	2461866	19067	57201	2442799	2.29
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2461866</b>	<b>19067</b>	<b>57201</b>	<b>2442799</b>	
GH 04	Head office-Committed									
V	P	1924000	0	0	1924000	1839500	20692	105192	1818808	5.47
<b>Total</b>	<b>04</b>	<b>1924000</b>	<b>0</b>	<b>0</b>	<b>1924000</b>	<b>1839500</b>	<b>20692</b>	<b>105192</b>	<b>1818808</b>	

Month & Year of Account		6 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	05	Divisonal office-Committed								
V	P	1838000	0	0	1838000	1718832	59584	178752	1659248	9.73
<b>Total</b>	<b>05</b>	<b>1838000</b>	<b>0</b>	<b>0</b>	<b>1838000</b>	<b>1718832</b>	<b>59584</b>	<b>178752</b>	<b>1659248</b>	
GH	06	District office-Committed								
V	P	22608000	0	0	22608000	21103690	711820	2216130	20391870	9.80
<b>Total</b>	<b>06</b>	<b>22608000</b>	<b>0</b>	<b>0</b>	<b>22608000</b>	<b>21103690</b>	<b>711820</b>	<b>2216130</b>	<b>20391870</b>	
<b>Total</b>	<b>01</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>27123888</b>	<b>811163</b>	<b>2557275</b>	<b>26312725</b>	
<b>Total</b>	<b>106</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>27123888</b>	<b>811163</b>	<b>2557275</b>	<b>26312725</b>	
<b>Total</b>	<b>3475</b>	<b>28870000</b>	<b>0</b>	<b>0</b>	<b>28870000</b>	<b>27123888</b>	<b>811163</b>	<b>2557275</b>	<b>26312725</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	38785000	0	0	38785000	38785000			38785000	.00
<b>Total</b>	<b>09</b>	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>	<b>38785000</b>	<b>0</b>	<b>0</b>	<b>38785000</b>	
SH	10	Food Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>102</b>	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>	<b>38789000</b>	<b>0</b>	<b>0</b>	<b>38789000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5475</b>	<b>38790000</b>	<b>0</b>	<b>0</b>	<b>38790000</b>	<b>38790000</b>	<b>0</b>	<b>0</b>	<b>38790000</b>	
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7475</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>032</b>	<b>3527094000</b>	<b>0</b>	<b>0</b>	<b>3527094000</b>	<b>3087933563.9</b>	<b>257900074</b>	<b>697060510.1</b>	<b>2830033489.9</b>	

Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotote level - Committed								
V	P	172348000	0	0	172348000	142803256	12500965	42045709	130302291	24.40
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>172349000</b>	<b>0</b>	<b>0</b>	<b>172349000</b>	<b>142804256</b>	<b>12500965</b>	<b>42045709</b>	<b>130303291</b>	
<b>Total</b>	<b>01</b>	<b>172349000</b>	<b>0</b>	<b>0</b>	<b>172349000</b>	<b>142804256</b>	<b>12500965</b>	<b>42045709</b>	<b>130303291</b>	
<b>Total</b>	<b>001</b>	<b>172349000</b>	<b>0</b>	<b>0</b>	<b>172349000</b>	<b>142804256</b>	<b>12500965</b>	<b>42045709</b>	<b>130303291</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Operation of hostels of scheduled castes								
GH	02	Programme and Activities								
V	P	760311000	0	0	760311000	721432864	29858484	68736620	691574380	9.04
<b>Total</b>	<b>02</b>	<b>760311000</b>	<b>0</b>	<b>0</b>	<b>760311000</b>	<b>721432864</b>	<b>29858484</b>	<b>68736620</b>	<b>691574380</b>	
<b>Total</b>	<b>02</b>	<b>760311000</b>	<b>0</b>	<b>0</b>	<b>760311000</b>	<b>721432864</b>	<b>29858484</b>	<b>68736620</b>	<b>691574380</b>	
SH	06	District level establishment - Committed								
V	P	230165000	0	0	230165000	200203949	14072942	44033993	186131007	19.13
C	P	1000	0	0	1000	-453720	538000	992720	-991720	99272.00
<b>Total</b>	<b>06</b>	<b>230166000</b>	<b>0</b>	<b>0</b>	<b>230166000</b>	<b>199750229</b>	<b>14610942</b>	<b>45026713</b>	<b>185139287</b>	
<b>Total</b>	<b>196</b>	<b>990477000</b>	<b>0</b>	<b>0</b>	<b>990477000</b>	<b>921183093</b>	<b>44469426</b>	<b>113763333</b>	<b>876713667</b>	
MI	793	Special Central Assistance for Scheduled Castes Component Plan								
SH	01	Scheduled Castes Sub plan								
V	C	600000000	0	0	600000000	599919600	40200	120600	599879400	.02
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599919600</b>	<b>40200</b>	<b>120600</b>	<b>599879400</b>	
<b>Total</b>	<b>793</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599919600</b>	<b>40200</b>	<b>120600</b>	<b>599879400</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					308	-228	-536	536	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308</b>	<b>-228</b>	<b>-536</b>	<b>536</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308</b>	<b>-228</b>	<b>-536</b>	<b>536</b>	
<b>Total</b>	<b>01</b>	<b>1762827000</b>	<b>0</b>	<b>0</b>	<b>1762827000</b>	<b>1663908257</b>	<b>57010363</b>	<b>155929106</b>	<b>1606897894</b>	
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								

Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of Scheduled Tribes Hostels								
GH 02		Programme and Activities								
V	P	434096000	0	0	434096000	410551857	16883643	40427786	393668214	9.31
<b>Total</b>	02	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>410551857</b>	<b>16883643</b>	<b>40427786</b>	<b>393668214</b>	
<b>Total</b>	01	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>410551857</b>	<b>16883643</b>	<b>40427786</b>	<b>393668214</b>	
<b>Total</b>	196	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>410551857</b>	<b>16883643</b>	<b>40427786</b>	<b>393668214</b>	
<b>Total</b>	02	<b>434096000</b>	<b>0</b>	<b>0</b>	<b>434096000</b>	<b>410551857</b>	<b>16883643</b>	<b>40427786</b>	<b>393668214</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	
<b>Total</b>	07	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	10500000	0	0	10500000	10500000			10500000	.00
<b>Total</b>	01	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	08	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan Other Backward Class Commission								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Other Backward Class and Co operative Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>22504000</b>	<b>0</b>	<b>0</b>	<b>22504000</b>	<b>22504000</b>	<b>0</b>	<b>0</b>	<b>22504000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	61445000	0	0	61445000	57331629	2138007	6251378	55193622	10.17

Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Operation of Hostels								
GH	02	Programme and Activities								
<b>Total</b>	02	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>57331629</b>	<b>2138007</b>	<b>6251378</b>	<b>55193622</b>	
<b>Total</b>	01	<b>61445000</b>	<b>0</b>	<b>0</b>	<b>61445000</b>	<b>57331629</b>	<b>2138007</b>	<b>6251378</b>	<b>55193622</b>	
SH	02	Grants to Gadia Luhar for purchase of raw material								
GH	02	Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	04	Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	14940000		60000	14940000	.40
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14940000</b>	<b>0</b>	<b>60000</b>	<b>14940000</b>	
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	02	Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	700000000	0	0	700000000	585171961	45538217	160366256	539633744	22.91
<b>Total</b>	02	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>585171961</b>	<b>45538217</b>	<b>160366256</b>	<b>539633744</b>	
GH	03	Grants for Anuprati Yojana for Special Backward Class								
V	P	2500000	0	0	2500000	2500000	325000	325000	2175000	13.00
<b>Total</b>	03	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>325000</b>	<b>325000</b>	<b>2175000</b>	
GH	04	Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	72567000	0	0	72567000	69743757	2203822	5027065	67539935	6.93
<b>Total</b>	04	<b>72567000</b>	<b>0</b>	<b>0</b>	<b>72567000</b>	<b>69743757</b>	<b>2203822</b>	<b>5027065</b>	<b>67539935</b>	
GH	05	Operation of Devnarain Residential Schools								
V	P	111141000	0	0	111141000	96730443	3776715	18187272	92953728	16.36
<b>Total</b>	05	<b>111141000</b>	<b>0</b>	<b>0</b>	<b>111141000</b>	<b>96730443</b>	<b>3776715</b>	<b>18187272</b>	<b>92953728</b>	
GH	06	Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>886212000</b>	<b>0</b>	<b>0</b>	<b>886212000</b>	<b>754150161</b>	<b>51843754</b>	<b>183905593</b>	<b>702306407</b>	

Month & Year of Account		6 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Operation of New Elementary Schools (Elementary Education Department)								
V	P	10100000	0	0	10100000	8170472	964764	2894292	7205708	28.66
<b>Total</b>	<b>02</b>	<b>10100000</b>	<b>0</b>	<b>0</b>	<b>10100000</b>	<b>8170472</b>	<b>964764</b>	<b>2894292</b>	<b>7205708</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
V	P	22012000	0	0	22012000	17640050	1160133	5532083	16479917	25.13
<b>Total</b>	<b>03</b>	<b>22012000</b>	<b>0</b>	<b>0</b>	<b>22012000</b>	<b>17640050</b>	<b>1160133</b>	<b>5532083</b>	<b>16479917</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								
V	P	56080000	0	0	56080000	43057291	2517321	15540030	40539970	27.71
<b>Total</b>	<b>04</b>	<b>56080000</b>	<b>0</b>	<b>0</b>	<b>56080000</b>	<b>43057291</b>	<b>2517321</b>	<b>15540030</b>	<b>40539970</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
V	P	80000000	0	0	80000000	80005500		-5500	80005500	-.01
<b>Total</b>	<b>05</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80005500</b>	<b>0</b>	<b>-5500</b>	<b>80005500</b>	
GH 06		Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Devnarain Gurukul Yojana								
V	P	190000000	0	0	190000000	190000000	120000	120000	189880000	.06
<b>Total</b>	<b>07</b>	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>190000000</b>	<b>120000</b>	<b>120000</b>	<b>189880000</b>	
<b>Total</b>	<b>06</b>	<b>359193000</b>	<b>0</b>	<b>0</b>	<b>359193000</b>	<b>339874313</b>	<b>4762218</b>	<b>24080905</b>	<b>335112095</b>	
SH 07		Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH 01		Operation of New I.T.I. Centres								
V	P	29833000	0	0	29833000	26046284	2024643	5811359	24021641	19.48
<b>Total</b>	<b>01</b>	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>26046284</b>	<b>2024643</b>	<b>5811359</b>	<b>24021641</b>	
<b>Total</b>	<b>07</b>	<b>29833000</b>	<b>0</b>	<b>0</b>	<b>29833000</b>	<b>26046284</b>	<b>2024643</b>	<b>5811359</b>	<b>24021641</b>	
SH 08		Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH 01		Operation of Health Sub-Centres								
V	P	80347000	0	0	80347000	61243856	4555166	23658310	56688690	29.45
<b>Total</b>	<b>01</b>	<b>80347000</b>	<b>0</b>	<b>0</b>	<b>80347000</b>	<b>61243856</b>	<b>4555166</b>	<b>23658310</b>	<b>56688690</b>	
GH 02		Operation of Devnarain Mobile Hospital								

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 08		Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH 02		Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>80348000</b>	<b>0</b>	<b>0</b>	<b>80348000</b>	<b>61244856</b>	<b>4555166</b>	<b>23658310</b>	<b>56689690</b>	
SH 09		Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH 01		Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	4761000	0	0	4761000	3488661	185435	1457774	3303226	30.62
<b>Total</b>	01	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>3488661</b>	<b>185435</b>	<b>1457774</b>	<b>3303226</b>	
GH 02		Operation of College for boys students								
V	P	6911000	0	0	6911000	5712518	609688	1808170	5102830	26.16
<b>Total</b>	02	<b>6911000</b>	<b>0</b>	<b>0</b>	<b>6911000</b>	<b>5712518</b>	<b>609688</b>	<b>1808170</b>	<b>5102830</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	03	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	13	<b>86672000</b>	<b>0</b>	<b>0</b>	<b>86672000</b>	<b>84201179</b>	<b>795123</b>	<b>3265944</b>	<b>83406056</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								



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Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	14	Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH	01	Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	15	Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	18	Cycle distribution scheme to hostelers								
GH	01	Cycle distribution scheme to hostelers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	18	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	196	<b>1522211000</b>	<b>0</b>	<b>0</b>	<b>1522211000</b>	<b>1341296422</b>	<b>66118911</b>	<b>247033489</b>	<b>1275177511</b>	
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	P	217664000	0	0	217664000	217664000	-1700	-1700	217665700	.00
V	C	600000000	0	0	600000000	600000000			600000000	.00
<b>Total</b>	02	<b>817664000</b>	<b>0</b>	<b>0</b>	<b>817664000</b>	<b>817664000</b>	<b>-1700</b>	<b>-1700</b>	<b>817665700</b>	
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	2900000	552500	652500	2347500	21.75
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2900000</b>	<b>552500</b>	<b>652500</b>	<b>2347500</b>	
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2900000</b>	<b>552500</b>	<b>652500</b>	<b>2347500</b>	
<b>Total</b>	277	<b>820664000</b>	<b>0</b>	<b>0</b>	<b>820664000</b>	<b>820564000</b>	<b>550800</b>	<b>650800</b>	<b>820013200</b>	
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								
V	P	8062000	0	0	8062000	6925505	409568	1546063	6515937	19.18
<b>Total</b>	01	<b>8062000</b>	<b>0</b>	<b>0</b>	<b>8062000</b>	<b>6925505</b>	<b>409568</b>	<b>1546063</b>	<b>6515937</b>	
GH	02	Grants to Devnarain Board								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	02	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	05	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>9925505</b>	<b>409568</b>	<b>1546063</b>	<b>9515937</b>	
<b>Total</b>	800	<b>11062000</b>	<b>0</b>	<b>0</b>	<b>11062000</b>	<b>9925505</b>	<b>409568</b>	<b>1546063</b>	<b>9515937</b>	
MI	911	Deduct - Recoveries of Overpayments								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					7682		-7682	7682	.00
<b>Total</b>	01	0	0	0	0	7682	0	-7682	7682	
<b>Total</b>	911	0	0	0	0	7682	0	-7682	7682	
<b>Total</b>	03	2376441000	0	0	2376441000	2194297609	67079279	249222670	2127218330	
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
SH	03	Establishment expenditure of Directorate of Minority Affairs Department								
GH	01	Establishment expenditure of Directorate - committed								
V	P	138141000	0	0	138141000	123332301	10129405	24938104	113202896	18.05
<b>Total</b>	01	138141000	0	0	138141000	123332301	10129405	24938104	113202896	
<b>Total</b>	03	138141000	0	0	138141000	123332301	10129405	24938104	113202896	
<b>Total</b>	001	138141000	0	0	138141000	123332301	10129405	24938104	113202896	
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	01	20000000	0	0	20000000	20000000	0	0	20000000	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	2000	0	0	2000	2000	0	0	2000	
GH	04	Minority Sectoral Development Programme (MSDP)								
V	P	1832000	0	0	1832000	1832000			1832000	.00
V	C	6179000	0	0	6179000	6117014	29229	91215	6087785	1.48
<b>Total</b>	04	8011000	0	0	8011000	7949014	29229	91215	7919785	
<b>Total</b>	01	28013000	0	0	28013000	27951014	29229	91215	27921785	
<b>Total</b>	102	28013000	0	0	28013000	27951014	29229	91215	27921785	
MI	190	Assistance for Public Sector and other Undertakings								
SH	02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	19600000	0	0	19600000	19600000	6200000	6200000	13400000	31.63
<b>Total</b>	02	19600000	0	0	19600000	19600000	6200000	6200000	13400000	
SH	03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	03	500000	0	0	500000	500000	0	0	500000	
SH	05	Rajasthan Minority Commission								

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 190		Assistance for Public Sector and other Undertakings								
SH 05		Rajasthan Minority Commission								
GH 01		Grants to Rajasthan Minority Commission								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	01	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	05	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	190	<b>31100000</b>	<b>0</b>	<b>0</b>	<b>31100000</b>	<b>31100000</b>	<b>6200000</b>	<b>6200000</b>	<b>24900000</b>	
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 01		Grant for Anuprati Yojana								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 02		State Technical Scholarships								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Minority girls hostel								
V	P	17142000	0	0	17142000	15199705	1273625	3215920	13926080	18.76
<b>Total</b>	03	<b>17142000</b>	<b>0</b>	<b>0</b>	<b>17142000</b>	<b>15199705</b>	<b>1273625</b>	<b>3215920</b>	<b>13926080</b>	
GH 04		Grants for Economic assistance for fees of Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	521000	0	0	521000	492405		28595	492405	5.49
<b>Total</b>	06	<b>521000</b>	<b>0</b>	<b>0</b>	<b>521000</b>	<b>492405</b>	<b>0</b>	<b>28595</b>	<b>492405</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1541255	36916	145661	1504339	8.83
<b>Total</b>	08	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1541255</b>	<b>36916</b>	<b>145661</b>	<b>1504339</b>	
GH 09		Operation of Minority boys hostel								
V	P	22813000	0	0	22813000	20220780	2301521	4893741	17919259	21.45
<b>Total</b>	09	<b>22813000</b>	<b>0</b>	<b>0</b>	<b>22813000</b>	<b>20220780</b>	<b>2301521</b>	<b>4893741</b>	<b>17919259</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	13	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	01	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>40464145</b>	<b>3612062</b>	<b>8283917</b>	<b>36852083</b>	
<b>Total</b>	277	<b>45136000</b>	<b>0</b>	<b>0</b>	<b>45136000</b>	<b>40464145</b>	<b>3612062</b>	<b>8283917</b>	<b>36852083</b>	
MI 800		Other expenditure								

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
SH	01	Through the Deputy Secretary, Minority Affairs Department								
GH	01	Grants to Rajasthan Waqf Board								
V	P	39263000	0	0	39263000	39263000		39263000		.00
<b>Total</b>	<b>01</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	<b>39263000</b>	<b>0</b>	<b>0</b>	<b>39263000</b>	
GH	02	Haj Committee - committed								
V	P	11385000	0	0	11385000	10471739	490653	1403914	9981086	12.33
<b>Total</b>	<b>02</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>10471739</b>	<b>490653</b>	<b>1403914</b>	<b>9981086</b>	
GH	03	Rajasthan Waqf Development Council								
V	P	2457000	0	0	2457000	2457000			2457000	.00
<b>Total</b>	<b>03</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	
GH	04	Grants for Rajasthan Waqf Board - committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>52193739</b>	<b>490653</b>	<b>1403914</b>	<b>51703086</b>	
<b>Total</b>	<b>800</b>	<b>53107000</b>	<b>0</b>	<b>0</b>	<b>53107000</b>	<b>52193739</b>	<b>490653</b>	<b>1403914</b>	<b>51703086</b>	
<b>Total</b>	<b>04</b>	<b>295497000</b>	<b>0</b>	<b>0</b>	<b>295497000</b>	<b>275041199</b>	<b>20461349</b>	<b>40917150</b>	<b>254579850</b>	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>190</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>80</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>2225</b>	<b>4872861000</b>	<b>0</b>	<b>0</b>	<b>4872861000</b>	<b>4547798922</b>	<b>161434634</b>	<b>486496712</b>	<b>4386364288</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	1000	0	0	1000	1000			1000	.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
<b>Total</b>	<b>112</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
<b>Total</b>	<b>01</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
<b>Total</b>	<b>2230</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 02		Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	16021000	0	0	16021000	14759025	512032	1774007	14246993	11.07
<b>Total</b>	<b>02</b>	<b>16021000</b>	<b>0</b>	<b>0</b>	<b>16021000</b>	<b>14759025</b>	<b>512032</b>	<b>1774007</b>	<b>14246993</b>	
SH 10		District Rehabilitation Centres								
V	P	6896000	0	0	6896000	5764142	521969	1653827	5242173	23.98
<b>Total</b>	<b>10</b>	<b>6896000</b>	<b>0</b>	<b>0</b>	<b>6896000</b>	<b>5764142</b>	<b>521969</b>	<b>1653827</b>	<b>5242173</b>	
SH 12		State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	9026000	0	0	9026000	7837740	462109	1650369	7375631	18.28
<b>Total</b>	<b>21</b>	<b>9026000</b>	<b>0</b>	<b>0</b>	<b>9026000</b>	<b>7837740</b>	<b>462109</b>	<b>1650369</b>	<b>7375631</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>24</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33		Assistance for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate, Special Abled Persons								
GH 01		Direction and Administration								
V	P	26226000	0	0	26226000	22362037	2055330	5919293	20306707	22.57
<b>Total</b>	<b>01</b>	<b>26226000</b>	<b>0</b>	<b>0</b>	<b>26226000</b>	<b>22362037</b>	<b>2055330</b>	<b>5919293</b>	<b>20306707</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	60001000	0	0	60001000	58693525	5853750	7161225	52839775	11.94
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>58693525</b>	<b>5853750</b>	<b>7161225</b>	<b>52839775</b>	
GH 03		Interest Grant under Special Abled Person Self Employment Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	603000	0	0	603000	603000			603000	.00
<b>Total</b>	<b>05</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	<b>603000</b>	<b>0</b>	<b>0</b>	<b>603000</b>	
GH 06		State level Spinal Injury Centre								

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of Handicapped									
SH 38	Directorate, Special Abled Persons									
GH 06	State level Spinal Injury Centre									
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	06	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	38	<b>86840000</b>	<b>0</b>	<b>0</b>	<b>86840000</b>	<b>81668562</b>	<b>7909080</b>	<b>13080518</b>	<b>73759482</b>	
SH 39	Rajasthan Rehabilitation Institution Establishment									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	39	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40	Operation of Mentally retarded Rehabilitation Home									
V	P	75007000	0	0	75007000	50747583		24259417	50747583	32.34
<b>Total</b>	40	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>50747583</b>	<b>0</b>	<b>24259417</b>	<b>50747583</b>	
SH 41	Anuprati Yojana for disabled applicants									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	41	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 42	National Programme for Disabled persons									
GH 01	Hostel for Special Government Schools									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Schools of deaf, dumb and blinds- Commissioner, Elementary Education									
GH 01	Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed									
V	P	2606000	0	0	2606000	2393718	94928	307210	2298790	11.79
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>2394718</b>	<b>94928</b>	<b>307210</b>	<b>2299790</b>	
<b>Total</b>	44	<b>2607000</b>	<b>0</b>	<b>0</b>	<b>2607000</b>	<b>2394718</b>	<b>94928</b>	<b>307210</b>	<b>2299790</b>	
SH 45	Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)									
GH 01	Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed									
V	P	73808000	0	0	73808000	62419050	5201959	16590909	57217091	22.48
<b>Total</b>	01	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>62419050</b>	<b>5201959</b>	<b>16590909</b>	<b>57217091</b>	
<b>Total</b>	45	<b>73808000</b>	<b>0</b>	<b>0</b>	<b>73808000</b>	<b>62419050</b>	<b>5201959</b>	<b>16590909</b>	<b>57217091</b>	
SH 46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department)									
GH 01	Establishment expenditure-Committed									
V	P	28320000	0	0	28320000	23347983	1553389	6525406	21794594	23.04
<b>Total</b>	01	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>23347983</b>	<b>1553389</b>	<b>6525406</b>	<b>21794594</b>	
<b>Total</b>	46	<b>28320000</b>	<b>0</b>	<b>0</b>	<b>28320000</b>	<b>23347983</b>	<b>1553389</b>	<b>6525406</b>	<b>21794594</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 47		Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH 01		Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>301440000</b>	<b>0</b>	<b>0</b>	<b>301440000</b>	<b>251853803</b>	<b>16255466</b>	<b>65841663</b>	<b>235598337</b>	
MI 102		Child Welfare								
SH 02		Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH 01		Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	6000000	1999000	1999000	4001000	
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>1999000</b>	<b>1999000</b>	<b>4001000</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>1999000</b>	<b>1999000</b>	<b>4001000</b>	
SH 09		Through the Child Empowerment Department								
GH 01		Child Rights Protection Commission								
V	P	19807000	0	0	19807000	17665190	1279569	3421379	16385621	
<b>Total</b>	01	<b>19807000</b>	<b>0</b>	<b>0</b>	<b>19807000</b>	<b>17665190</b>	<b>1279569</b>	<b>3421379</b>	<b>16385621</b>	
<b>Total</b>	09	<b>19807000</b>	<b>0</b>	<b>0</b>	<b>19807000</b>	<b>17665190</b>	<b>1279569</b>	<b>3421379</b>	<b>16385621</b>	
SH 10		Through the Child Empowerment Department								
GH 01		Integrated Child Protection Scheme								
V	P	176000000	0	0	176000000	176000000		176000000	.00	
V	C	264000000	0	0	264000000	264000000		264000000	.00	
<b>Total</b>	01	<b>440000000</b>	<b>0</b>	<b>0</b>	<b>440000000</b>	<b>440000000</b>	<b>0</b>	<b>0</b>	<b>440000000</b>	
GH 02		Operation of Child Home/Cretch								
V	P	6800000	0	0	6800000	6800000	2251260	2251260	4548740	
V	C	10200000	0	0	10200000	10200000		10200000	.00	
<b>Total</b>	02	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>2251260</b>	<b>2251260</b>	<b>14748740</b>	
<b>Total</b>	10	<b>457000000</b>	<b>0</b>	<b>0</b>	<b>457000000</b>	<b>457000000</b>	<b>2251260</b>	<b>2251260</b>	<b>454748740</b>	
SH 11		Through the Directorate of Child Empowerment Department								
GH 01		Direction and Administration								
V	P	15455000	0	0	15455000	13428360	1138264	3164904	12290096	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>15456000</b>	<b>0</b>	<b>0</b>	<b>15456000</b>	<b>13429360</b>	<b>1138264</b>	<b>3164904</b>	<b>12291096</b>	
GH 02		District Level Child Empowerment and District Child Protection Unit								
V	P	9738000	0	0	9738000	8807157	486684	1417527	8320473	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>9739000</b>	<b>0</b>	<b>0</b>	<b>9739000</b>	<b>8808157</b>	<b>486684</b>	<b>1417527</b>	<b>8321473</b>	
GH 03		Pahal Yojana								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 11		Through the Directorate of Child Empowerment Department								
GH 03		Pahal Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>25196000</b>	<b>0</b>	<b>0</b>	<b>25196000</b>	<b>22238517</b>	<b>1624948</b>	<b>4582431</b>	<b>20613569</b>	
<b>Total</b>	102	<b>508003000</b>	<b>0</b>	<b>0</b>	<b>508003000</b>	<b>502903707</b>	<b>7154777</b>	<b>12254070</b>	<b>495748930</b>	
MI 103		Women's Welfare								
SH 05		Woman Development Programme								
GH 01		Woman Development Programme								
V	P	34637000	0	0	34637000	32372044	1311176	3576132	31060868	10.32
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	01	<b>34641000</b>	<b>0</b>	<b>0</b>	<b>34641000</b>	<b>32376044</b>	<b>1311176</b>	<b>3576132</b>	<b>31064868</b>	
GH 10		Interest grant to Woman Self Help Groups								
V	P	680000	0	0	680000	611972		68028	611972	10.00
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>611972</b>	<b>0</b>	<b>68028</b>	<b>611972</b>	
GH 12		Assistance to rapped victim women								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 13		Protection to women from sexual harassment at duty place								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14		Basic Computer Course for Women								
V	P	63100000	0	0	63100000	63100000			63100000	.00
<b>Total</b>	14	<b>63100000</b>	<b>0</b>	<b>0</b>	<b>63100000</b>	<b>63100000</b>	<b>0</b>	<b>0</b>	<b>63100000</b>	
GH 15		Assistance for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1700000	0	0	1700000	1700000			1700000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH 16		Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	1000000	10838.4	10838.4	989161.6	1.08
V	C	1500000	0	0	1500000	1500000	16257.6	16257.6	1483742.4	1.08
<b>Total</b>	16	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>27096</b>	<b>27096</b>	<b>2472904</b>	
GH 17		Priyadarshni Adrash Self Help Group Yojana								
V	P	3000000	0	0	3000000	3000000	311800	311800	2688200	10.39
<b>Total</b>	17	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>311800</b>	<b>311800</b>	<b>2688200</b>	
GH 18		Woman Development Programme-Committed								



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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	18	Woman Development Programme-Committed								
V	P	59924000	0	0	59924000	51320810	4085628	12688818	47235182	21.17
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>59925000</b>	<b>0</b>	<b>0</b>	<b>59925000</b>	<b>51321810</b>	<b>4085628</b>	<b>12688818</b>	<b>47236182</b>	
<b>Total</b>	<b>05</b>	<b>165551000</b>	<b>0</b>	<b>0</b>	<b>165551000</b>	<b>154614826</b>	<b>5735700</b>	<b>16671874</b>	<b>148879126</b>	
SH	10	State Woman Commission-committed								
V	P	26000000	0	0	26000000	26000000	8000000	8000000	18000000	30.77
<b>Total</b>	<b>10</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>8000000</b>	<b>8000000</b>	<b>18000000</b>	
SH	12	Woman Self Help Group Institution								
V	P	28462000	0	0	28462000	27927284	206500	741216	27720784	2.60
<b>Total</b>	<b>12</b>	<b>28462000</b>	<b>0</b>	<b>0</b>	<b>28462000</b>	<b>27927284</b>	<b>206500</b>	<b>741216</b>	<b>27720784</b>	
SH	15	Swawlamban Yojana								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>15</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	18	Assistance to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	19	Mukya Mantri Mahila Shashaktikaran Karyakram								
GH	01	Through the Commissioner, Woman Empowerment Department								
V	P	3000000	0	0	3000000	3000000	761259	761259	2238741	25.38
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>761259</b>	<b>761259</b>	<b>2238741</b>	
<b>Total</b>	<b>19</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>761259</b>	<b>761259</b>	<b>2238741</b>	
SH	20	Mission Gramya Shakti								
GH	01	Through the Woman Empowerment Department								
V	P	51450000	0	0	51450000	51450000			51450000	.00
V	C	22050000	0	0	22050000	22050000			22050000	.00
<b>Total</b>	<b>01</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	
<b>Total</b>	<b>20</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	
SH	21	Grant for Operation of Swadhar Homes								
GH	01	Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	8800000	0	0	8800000	8800000			8800000	.00
<b>Total</b>	<b>01</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	
<b>Total</b>	<b>21</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	
SH	22	Woman Self Help Group Institution								
GH	01	Through the Woman Empowerment Department-Committed								
V	P	9577000	0	0	9577000	8227731	585096	1934365	7642635	20.20

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	22	Woman Self Help Group Institution								
GH	01	Through the Woman Empowerment Department-Committed								
<b>Total</b>	01	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>8227731</b>	<b>585096</b>	<b>1934365</b>	<b>7642635</b>	
<b>Total</b>	22	<b>9577000</b>	<b>0</b>	<b>0</b>	<b>9577000</b>	<b>8227731</b>	<b>585096</b>	<b>1934365</b>	<b>7642635</b>	
SH	23	Ujjawala Yojana								
GH	01	Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15720000	0	0	15720000	15720000		15720000		.00
<b>Total</b>	01	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	
<b>Total</b>	23	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	<b>20720000</b>	<b>0</b>	<b>0</b>	<b>20720000</b>	
<b>Total</b>	103	<b>341611000</b>	<b>0</b>	<b>0</b>	<b>341611000</b>	<b>328790841</b>	<b>15288555</b>	<b>28108714</b>	<b>313502286</b>	
MI	104	Welfare of Aged, Infirm and Destitute								
SH	03	Legal advice fee and assistance to poors-committed								
V	P	387826000	0	0	387826000	341423872	25265312	71667440	316158560	18.48
<b>Total</b>	03	<b>387826000</b>	<b>0</b>	<b>0</b>	<b>387826000</b>	<b>341423872</b>	<b>25265312</b>	<b>71667440</b>	<b>316158560</b>	
SH	05	Assistance to Senior Citizen Welfare Board								
V	P	1305000	0	0	1305000	1238706	32000	98294	1206706	7.53
<b>Total</b>	05	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>	<b>1238706</b>	<b>32000</b>	<b>98294</b>	<b>1206706</b>	
<b>Total</b>	104	<b>389131000</b>	<b>0</b>	<b>0</b>	<b>389131000</b>	<b>342662578</b>	<b>25297312</b>	<b>71765734</b>	<b>317365266</b>	
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	State Information Commission-Committed								
V	P	46200000	0	0	46200000	46200000	15000000	15000000	31200000	32.47
<b>Total</b>	03	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>46200000</b>	<b>15000000</b>	<b>15000000</b>	<b>31200000</b>	
SH	05	Grant to State Human Right Commission								
GH	01	Grant to State Human Right Commission-Committed								
V	P	58800000	0	0	58800000	44100000		14700000	44100000	25.00
<b>Total</b>	01	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>44100000</b>	<b>0</b>	<b>14700000</b>	<b>44100000</b>	
<b>Total</b>	05	<b>58800000</b>	<b>0</b>	<b>0</b>	<b>58800000</b>	<b>44100000</b>	<b>0</b>	<b>14700000</b>	<b>44100000</b>	
<b>Total</b>	190	<b>105001000</b>	<b>0</b>	<b>0</b>	<b>105001000</b>	<b>90301000</b>	<b>15000000</b>	<b>29700000</b>	<b>75301000</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	01	For establishment expenditure								
V	P	290201000	0	0	290201000	280505681	54226270	63921589	226279411	22.03
<b>Total</b>	01	<b>290201000</b>	<b>0</b>	<b>0</b>	<b>290201000</b>	<b>280505681</b>	<b>54226270</b>	<b>63921589</b>	<b>226279411</b>	
GH	02	Programme and Activities								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 02		Programme and Activities								
V	P	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	<b>02</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>		
GH 07		Grants for Kishori Shakti Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 09		Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Integrated Woman Empowerment Programme								
V	P	1380000	0	0	1380000	1312731	46984	114253	8.28	
V	C	2058000	0	0	2058000	1879539	108392	286853	13.94	
<b>Total</b>	<b>10</b>	<b>3438000</b>	<b>0</b>	<b>0</b>	<b>3438000</b>	<b>3192270</b>	<b>155376</b>	<b>401106</b>		
GH 11		Dhanlakshmi Mahila Samridhi Kendra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Grants for Woman Security and Advice Centre								
V	P	8000000	0	0	8000000	8000000	525000	525000	6.56	
<b>Total</b>	<b>14</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>525000</b>	<b>525000</b>		
GH 15		Grants for Collective Marriage Grant Scheme								
V	P	49425000	0	0	49425000	45465000	5545000	9505000	19.23	
<b>Total</b>	<b>15</b>	<b>49425000</b>	<b>0</b>	<b>0</b>	<b>49425000</b>	<b>45465000</b>	<b>5545000</b>	<b>9505000</b>		
GH 16		Grants for District Woman Help Committee								
V	P	300000	0	0	300000	200000		100000	33.33	
<b>Total</b>	<b>16</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>200000</b>	<b>0</b>	<b>100000</b>		
GH 23		Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000		6000	.00	
<b>Total</b>	<b>23</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>		
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1756500000	0	0	1756500000	1756500000	300000000	300000000	17.08	
<b>Total</b>	<b>26</b>	<b>1756500000</b>	<b>0</b>	<b>0</b>	<b>1756500000</b>	<b>1756500000</b>	<b>300000000</b>	<b>300000000</b>		
GH 29		For Establishment expenditure-Committed								
V	P	113834000	0	0	113834000	103489785	5944276	97545509	14.31	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>29</b>	<b>113835000</b>	<b>0</b>	<b>0</b>	<b>113835000</b>	<b>103490785</b>	<b>5944276</b>	<b>97546509</b>		
GH 30		One Stop Centre								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 30		One Stop Centre								
V	C	476000	0	0	476000	476000		476000	.00	
<b>Total</b>	<b>30</b>	<b>476000</b>	<b>0</b>	<b>0</b>	<b>476000</b>	<b>476000</b>	<b>0</b>	<b>476000</b>		
GH 33		Chirali Yojana								
V	P	5060000	0	0	5060000	5060000		5060000	.00	
V	C	7610000	0	0	7610000	7610000		7610000	.00	
<b>Total</b>	<b>33</b>	<b>12670000</b>	<b>0</b>	<b>0</b>	<b>12670000</b>	<b>12670000</b>	<b>0</b>	<b>12670000</b>		
GH 36		Mahila Shakti Kendra								
V	P	14891000	0	0	14891000	14891000	141497	14749503	.95	
V	C	22349000	0	0	22349000	22349000	212246	22136754	.95	
<b>Total</b>	<b>36</b>	<b>37240000</b>	<b>0</b>	<b>0</b>	<b>37240000</b>	<b>37240000</b>	<b>353743</b>	<b>36886257</b>		
<b>Total</b>	<b>02</b>	<b>2276295000</b>	<b>0</b>	<b>0</b>	<b>2276295000</b>	<b>2251949736</b>	<b>366749665</b>	<b>1885200071</b>		
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	22500000	0	0	22500000	21501394	393200	21108194	6.19	
<b>Total</b>	<b>02</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21501394</b>	<b>393200</b>	<b>21108194</b>		
<b>Total</b>	<b>05</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>21501394</b>	<b>393200</b>	<b>21108194</b>		
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	2001000	0	0	2001000	2001000		2001000	.00	
<b>Total</b>	<b>02</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
<b>Total</b>	<b>07</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
SH 08		Grant to Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	9350000	950000	8400000	16.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9350000</b>	<b>950000</b>	<b>8400000</b>		
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9350000</b>	<b>950000</b>	<b>8400000</b>		
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	10621000	0	0	10621000	9474244	125958	9348286	11.98	
<b>Total</b>	<b>01</b>	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>9474244</b>	<b>125958</b>	<b>9348286</b>		
GH 05		Training for diploma in Mental retardation								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 05		Training for diploma in Mental retardation								
V	P	4342000	0	0	4342000	3666340	305563	981223	3360777	22.60
<b>Total</b>	<b>05</b>	<b>4342000</b>	<b>0</b>	<b>0</b>	<b>4342000</b>	<b>3666340</b>	<b>305563</b>	<b>981223</b>	<b>3360777</b>	
GH 09		Sports programme of disabled persons								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	<b>09</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	130000000	0	0	130000000	89251847		40748153	89251847	31.34
<b>Total</b>	<b>13</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>89251847</b>	<b>0</b>	<b>40748153</b>	<b>89251847</b>	
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	<b>14</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 15		Rapid Development of Special Able Persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>17</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>15</b>	<b>146715000</b>	<b>0</b>	<b>0</b>	<b>146715000</b>	<b>104144431</b>	<b>431521</b>	<b>43002090</b>	<b>103712910</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Skill Development Scheme								
V	P	4401000	0	0	4401000	4401000	369877	369877	4031123	8.40
<b>Total</b>	<b>06</b>	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>4401000</b>	<b>369877</b>	<b>369877</b>	<b>4031123</b>	
GH 08		Home for mentally retarded sufferer children								
V	P	35652000	0	0	35652000	30284629	2656229	8023600	27628400	22.51
<b>Total</b>	<b>08</b>	<b>35652000</b>	<b>0</b>	<b>0</b>	<b>35652000</b>	<b>30284629</b>	<b>2656229</b>	<b>8023600</b>	<b>27628400</b>	
<b>Total</b>	<b>16</b>	<b>40053000</b>	<b>0</b>	<b>0</b>	<b>40053000</b>	<b>34685629</b>	<b>3026106</b>	<b>8393477</b>	<b>31659523</b>	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	33550000	0	0	33550000	29395717	2297468	6451751	27098249	19.23
<b>Total</b>	<b>01</b>	<b>33550000</b>	<b>0</b>	<b>0</b>	<b>33550000</b>	<b>29395717</b>	<b>2297468</b>	<b>6451751</b>	<b>27098249</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 17		Woman Welfare								
GH 05		Home for mentally retarded sufferer women								
V	P	28810000	0	0	28810000	23033824	2076626	7852802	20957198	27.26
<b>Total</b>	05	<b>28810000</b>	<b>0</b>	<b>0</b>	<b>28810000</b>	<b>23033824</b>	<b>2076626</b>	<b>7852802</b>	<b>20957198</b>	
<b>Total</b>	17	<b>62360000</b>	<b>0</b>	<b>0</b>	<b>62360000</b>	<b>52429541</b>	<b>4374094</b>	<b>14304553</b>	<b>48055447</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	03	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	16000000	0	0	16000000	14808625	447875	1639250	14360750	10.25
<b>Total</b>	04	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>14808625</b>	<b>447875</b>	<b>1639250</b>	<b>14360750</b>	
<b>Total</b>	18	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>15308625</b>	<b>447875</b>	<b>1639250</b>	<b>14860750</b>	
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Operation of residential schools for children of Herdsmen								
V	P	40561000	0	0	40561000	34985111	1900398	7476287	33084713	18.43
<b>Total</b>	03	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>34985111</b>	<b>1900398</b>	<b>7476287</b>	<b>33084713</b>	
GH 04		Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	04	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH 05		Grant for marriage to widow woman entitled to get pension								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	05	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 06		Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	06	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1680000000	0	0	1680000000	1299342500	109990000	490647500	1189352500	29.21
<b>Total</b>	07	<b>1680000000</b>	<b>0</b>	<b>0</b>	<b>1680000000</b>	<b>1299342500</b>	<b>109990000</b>	<b>490647500</b>	<b>1189352500</b>	
GH 08		Grant under Sahyog Yojana								
V	P	80000000	0	0	80000000	60895000	3280000	22385000	57615000	27.98
<b>Total</b>	08	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>60895000</b>	<b>3280000</b>	<b>22385000</b>	<b>57615000</b>	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	500000	0	0	500000	500000			500000	.00

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	19	Other Programmes								
GH	14	Grant for Rehabilitation of persons involved in beggary								
<b>Total</b>	<b>14</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	18	Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	<b>18</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	<b>19</b>	<b>1960262000</b>	<b>0</b>	<b>0</b>	<b>1960262000</b>	<b>1554923611</b>	<b>115170398</b>	<b>520508787</b>	<b>1439753213</b>	
SH	20	Navjeevan Yojana								
GH	01	Operation of Hostels under Navjeevan Yojana								
V	P	16314000	0	0	16314000	16314000			16314000	.00
<b>Total</b>	<b>01</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	
<b>Total</b>	<b>20</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	
SH	21	Scheme for Vimuct,Lomad, Partial lomad castes								
GH	01	Grant for building construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Operation of Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	03	Operation of Residensial Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	04	Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Special Educational Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Post-matric Scholarship Scheme								
V	P	2396000	0	0	2396000	2396000			2396000	.00
V	C	7189000	0	0	7189000	7189000			7189000	.00
<b>Total</b>	<b>06</b>	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	
GH	07	Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	05	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 06		Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	49298285	604330	1306045	48693955	2.61
<b>Total</b>	06	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49298285</b>	<b>604330</b>	<b>1306045</b>	<b>48693955</b>	
GH 07		Grant for Bicycle Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	22	<b>51526000</b>	<b>0</b>	<b>0</b>	<b>51526000</b>	<b>50824285</b>	<b>604330</b>	<b>1306045</b>	<b>50219955</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	23	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 01		Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	196	<b>4615140000</b>	<b>0</b>	<b>0</b>	<b>4615140000</b>	<b>4124046252</b>	<b>492147189</b>	<b>983240937</b>	<b>3631899063</b>	
MI 197		Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH 01		Block level establishment								
GH 01		Block level establishment-Committed								
V	P	160902000	0	0	160902000	138727488	9163674	31338186	129563814	19.48
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>138727488</b>	<b>9163674</b>	<b>31338186</b>	<b>129563814</b>	
<b>Total</b>	01	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>138727488</b>	<b>9163674</b>	<b>31338186</b>	<b>129563814</b>	
<b>Total</b>	197	<b>160902000</b>	<b>0</b>	<b>0</b>	<b>160902000</b>	<b>138727488</b>	<b>9163674</b>	<b>31338186</b>	<b>129563814</b>	
MI 200		Other Programmes								
SH 04		Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	4705423		2294577	4705423	32.78
<b>Total</b>	04	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>4705423</b>	<b>0</b>	<b>2294577</b>	<b>4705423</b>	
SH 05		State level Prize Distribution Function								
V	P	1200000	0	0	1200000	1183327	5000	21673	1178327	1.81
<b>Total</b>	05	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1183327</b>	<b>5000</b>	<b>21673</b>	<b>1178327</b>	
SH 06		Training programme of departmental officers/ employees								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 200		Other Programmes								
SH 06		Training programme of departmental officers/ employees								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
SH 12		Computerization for Head-Quarter/ District Level								
V	P	7000000	0	0	7000000	5027090	75686	2048596	4951404	
<b>Total</b>	12	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5027090</b>	<b>75686</b>	<b>2048596</b>	<b>4951404</b>	
SH 18		Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	18	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>1800000</b>		
SH 19		Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	450000000		450000000	.00	
<b>Total</b>	19	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>0</b>	<b>450000000</b>		
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2300000	0	0	2300000	2300000		2300000	.00	
<b>Total</b>	01	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>2300000</b>		
<b>Total</b>	20	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>2300000</b>		
SH 21		Rajasthan Transgender welfare Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 22		Scheme for Cremation of unclaimed dead bodies								
GH 01		Scheme for Cremation of unclaimed dead bodies								
V	P	2500000	0	0	2500000	2445000	515000	570000	1930000	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2445000</b>	<b>515000</b>	<b>570000</b>	<b>1930000</b>	
<b>Total</b>	22	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2445000</b>	<b>515000</b>	<b>570000</b>	<b>1930000</b>	
<b>Total</b>	200	<b>472302000</b>	<b>0</b>	<b>0</b>	<b>472302000</b>	<b>467962840</b>	<b>595686</b>	<b>4934846</b>	<b>467367154</b>	
MI 797		Transfers to Reserve Fund/ Deposit Accounts								
SH 01		Rajya Divyang Kalyan Nidhi								
GH 01		Transfer to Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	797	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>6893531000</b>	<b>0</b>	<b>0</b>	<b>6893531000</b>	<b>6247249509</b>	<b>580902659</b>	<b>1227184150</b>	<b>5666346850</b>	
SM 60		Other Social Security and Welfare Programmes								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	12600000	0	0	12600000	12600000		12600000		.00
<b>Total</b>	<b>01</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
<b>Total</b>	<b>102</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-committed								
V	P	399242000	0	0	399242000	333614227	28598736	94226509	305015491	23.60
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>399243000</b>	<b>0</b>	<b>0</b>	<b>399243000</b>	<b>333615227</b>	<b>28598736</b>	<b>94226509</b>	<b>305016491</b>	
<b>Total</b>	<b>104</b>	<b>399244000</b>	<b>0</b>	<b>0</b>	<b>399244000</b>	<b>333616227</b>	<b>28598736</b>	<b>94226509</b>	<b>305017491</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-committed								
V	P	625327000	0	0	625327000	524208976	44342614	145460638	479866362	23.26
C	P	1000	0	0	1000	-40209		41209	-40209	4120.90
<b>Total</b>	<b>01</b>	<b>625328000</b>	<b>0</b>	<b>0</b>	<b>625328000</b>	<b>524168767</b>	<b>44342614</b>	<b>145501847</b>	<b>479826153</b>	
<b>Total</b>	<b>105</b>	<b>625328000</b>	<b>0</b>	<b>0</b>	<b>625328000</b>	<b>524168767</b>	<b>44342614</b>	<b>145501847</b>	<b>479826153</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-committed								
V	P	140001000	0	0	140001000	124123352	8013140	23890788	116110212	17.06
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>124123352</b>	<b>8013140</b>	<b>23890788</b>	<b>116110212</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>124123352</b>	<b>8013140</b>	<b>23890788</b>	<b>116110212</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-committed								
V	P	49112000	0	0	49112000	42143736	2971463	9939727	39172273	20.24
<b>Total</b>	<b>01</b>	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>42143736</b>	<b>2971463</b>	<b>9939727</b>	<b>39172273</b>	
<b>Total</b>	<b>110</b>	<b>49112000</b>	<b>0</b>	<b>0</b>	<b>49112000</b>	<b>42143736</b>	<b>2971463</b>	<b>9939727</b>	<b>39172273</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 05		Indira Gandhi National Old Age Pension								
V	P					4624650		-4624650	4624650	.00
V	C	1443822000	0	0	1443822000	1266091178	79273761	257004583	1186817417	17.80
<b>Total</b>	05	<b>1443822000</b>	<b>0</b>	<b>0</b>	<b>1443822000</b>	<b>1270715828</b>	<b>79273761</b>	<b>252379933</b>	<b>1191442067</b>	
GH 06		Indira Gandhi National Widow Pension								
V	C	797250000	0	0	797250000	672088687	55358700	180520013	616729987	22.64
<b>Total</b>	06	<b>797250000</b>	<b>0</b>	<b>0</b>	<b>797250000</b>	<b>672088687</b>	<b>55358700</b>	<b>180520013</b>	<b>616729987</b>	
GH 07		Indira Gandhi National Specially Abled Pension								
V	C	69709000	0	0	69709000	61073300	3679950	12315650	57393350	17.67
<b>Total</b>	07	<b>69709000</b>	<b>0</b>	<b>0</b>	<b>69709000</b>	<b>61073300</b>	<b>3679950</b>	<b>12315650</b>	<b>57393350</b>	
<b>Total</b>	01	<b>2310781000</b>	<b>0</b>	<b>0</b>	<b>2310781000</b>	<b>2003877815</b>	<b>138312411</b>	<b>445215596</b>	<b>1865565404</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old Age Person Honour Pension Scheme								
V	P	28774400000	0	0	28774400000	23843625209.7	2255501059	7186275849.3	21588124150.7	24.97
<b>Total</b>	01	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>23843625209.7</b>	<b>2255501059</b>	<b>7186275849.3</b>	<b>21588124150.7</b>	
<b>Total</b>	02	<b>28774400000</b>	<b>0</b>	<b>0</b>	<b>28774400000</b>	<b>23843625209.7</b>	<b>2255501059</b>	<b>7186275849.3</b>	<b>21588124150.7</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	11556600000	0	0	11556600000	9605842367	918598662	2869356295	8687243705	24.83
<b>Total</b>	01	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>9605842367</b>	<b>918598662</b>	<b>2869356295</b>	<b>8687243705</b>	
<b>Total</b>	03	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>9605842367</b>	<b>918598662</b>	<b>2869356295</b>	<b>8687243705</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH 01		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
V	P	3225400000	0	0	3225400000	2722691446	224254597	726963151	2498436849	22.54
<b>Total</b>	01	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>2722691446</b>	<b>224254597</b>	<b>726963151</b>	<b>2498436849</b>	
<b>Total</b>	04	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>2722691446</b>	<b>224254597</b>	<b>726963151</b>	<b>2498436849</b>	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 06		Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH 01		Small and Mirginal Aged Persons,Farmer honour Pension Yojna								
V	P	2040000000	0	0	2040000000	2040000000			2040000000	.00
<b>Total</b>	01	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	
<b>Total</b>	06	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	<b>2040000000</b>	<b>0</b>	<b>0</b>	<b>2040000000</b>	
<b>Total</b>	196	<b>47907186000</b>	<b>0</b>	<b>0</b>	<b>47907186000</b>	<b>40216041837.7</b>	<b>3536666729</b>	<b>11227810891.3</b>	<b>36679375108.7</b>	

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	01	Head Office Staff-Committed								
V	P	25400000	0	0	25400000	22022010	1500394	4878384	20521616	19.21
<b>Total</b>	<b>01</b>	<b>25400000</b>	<b>0</b>	<b>0</b>	<b>25400000</b>	<b>22022010</b>	<b>1500394</b>	<b>4878384</b>	<b>20521616</b>	
GH	02	District Sailors, Soldiers and Airmen Board-Committed								
V	P	136475000	0	0	136475000	120571691	7845146	23748455	112726545	17.40
<b>Total</b>	<b>02</b>	<b>136475000</b>	<b>0</b>	<b>0</b>	<b>136475000</b>	<b>120571691</b>	<b>7845146</b>	<b>23748455</b>	<b>112726545</b>	
GH	03	Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	1000000	6075	6075	993925	.61
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>6075</b>	<b>6075</b>	<b>993925</b>	
GH	04	Assistance to families of deceased soldiers and permanent handicapped in collision- Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
V	P	152000000	0	0	152000000	121638000	6442000	36804000	115196000	24.21
<b>Total</b>	<b>05</b>	<b>152000000</b>	<b>0</b>	<b>0</b>	<b>152000000</b>	<b>121638000</b>	<b>6442000</b>	<b>36804000</b>	<b>115196000</b>	
GH	06	Honoured Allowance to War Widows-Committed								
V	P	10200000	0	0	10200000	10083600	274200	390600	9809400	3.83
<b>Total</b>	<b>06</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10083600</b>	<b>274200</b>	<b>390600</b>	<b>9809400</b>	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	08	Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	1000	2000000	2000000	-1999000	*****
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>2000000</b>	<b>2000000</b>	<b>-1999000</b>	
<b>Total</b>	<b>01</b>	<b>345097000</b>	<b>0</b>	<b>0</b>	<b>345097000</b>	<b>295337301</b>	<b>18067815</b>	<b>67827514</b>	<b>277269486</b>	
SH	02	Relief to persons effected by riots-committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	05	Grant for Exgratia payment to the parents of deceased employees-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to the family members of persons died in police custody-committed								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 200		Other Programmes								
SH 07		Assistance to the family members of persons died in police custody-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Grant for ex-gratia payment to persons effected from various calamities-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed								
V	P	5000000	0	0	5000000	4250000		750000	4250000	15.00
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4250000</b>	<b>0</b>	<b>750000</b>	<b>4250000</b>	
SH 11		Grants for Compensation to suffered and their dependents								
GH 01		Grants through the State Legal Service Authority-Committed								
V	P	180000000	0	0	180000000	133941450	41317500	87376050	92623950	48.54
<b>Total</b>	01	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>133941450</b>	<b>41317500</b>	<b>87376050</b>	<b>92623950</b>	
<b>Total</b>	11	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>133941450</b>	<b>41317500</b>	<b>87376050</b>	<b>92623950</b>	
SH 13		Through the State Legal Service Authority								
GH 01		Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	200	<b>532601000</b>	<b>0</b>	<b>0</b>	<b>532601000</b>	<b>436032751</b>	<b>59385315</b>	<b>155953564</b>	<b>376647436</b>	
MI 800		Other expenditure								
SH 02		Through the Commissioner, State Insurance and Provident Fund Department								
GH 01		Mediclaim for Government employees appointed on or after 01.04.2004-Committed								
V	P	217452000	0	0	217452000	145735162		71716838	145735162	32.98
<b>Total</b>	01	<b>217452000</b>	<b>0</b>	<b>0</b>	<b>217452000</b>	<b>145735162</b>	<b>0</b>	<b>71716838</b>	<b>145735162</b>	
GH 02		New Contributory Pension Scheme-Committed								
V	P	163703000	0	0	163703000	150205132	6180790	19678658	144024342	12.02
<b>Total</b>	02	<b>163703000</b>	<b>0</b>	<b>0</b>	<b>163703000</b>	<b>150205132</b>	<b>6180790</b>	<b>19678658</b>	<b>144024342</b>	
<b>Total</b>	02	<b>381155000</b>	<b>0</b>	<b>0</b>	<b>381155000</b>	<b>295940294</b>	<b>6180790</b>	<b>91395496</b>	<b>289759504</b>	
SH 03		Through the General Administration Department								
GH 01		Pension to MISA /D.I.R. Prisoners-Committed								
V	P	470000000	0	0	470000000	413314305	31223140	87908835	382091165	18.70
<b>Total</b>	01	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>413314305</b>	<b>31223140</b>	<b>87908835</b>	<b>382091165</b>	
<b>Total</b>	03	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>413314305</b>	<b>31223140</b>	<b>87908835</b>	<b>382091165</b>	
<b>Total</b>	800	<b>851155000</b>	<b>0</b>	<b>0</b>	<b>851155000</b>	<b>709254599</b>	<b>37403930</b>	<b>179304331</b>	<b>671850669</b>	
MI 911		Deduct - Recoveries of Overpayments								
SH 01		Recovery of Social Justice and Empowerment Department								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					37470	-13000	-50470	50470	.00
<b>Total</b>	01	0	0	0	0	37470	-13000	-50470	50470	
<b>Total</b>	911	0	0	0	0	37470	-13000	-50470	50470	
<b>Total</b>	60	50517228000	0	0	50517228000	42398019739.7	3717368927	11836577187.3	38680650812.7	
<b>Total</b>	2235	57410759000	0	0	57410759000	48645269248.7	4298271586	13063761337.3	44346997662.7	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	900000000	0	0	900000000	855696835	36295813	80598978	819401022	8.96
V	C	900000000	0	0	900000000	855693160	36295847	80602687	819397313	8.96
<b>Total</b>	01	1800000000	0	0	1800000000	1711389995	72591660	161201665	1638798335	
GH	02	Integrated Child Development Scheme								
V	P	807431000	0	0	807431000	739968424	47088290	114550866	692880134	14.19
V	C	610027000	0	0	610027000	587000017	18122455	41149438	568877562	6.75
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	02	1417478000	0	0	1417478000	1326988441	65210745	155700304	1261777696	
GH	09	Mahila Kalyan Kosh								
V	P	7002000	0	0	7002000	7002000	603128	603128	6398872	8.61
<b>Total</b>	09	7002000	0	0	7002000	7002000	603128	603128	6398872	
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	125001000	0	0	125001000	123932265	727818	1796553	123204447	1.44
V	C	125001000	0	0	125001000	123932261	727820	1796559	123204441	1.44
<b>Total</b>	12	250002000	0	0	250002000	247864526	1455638	3593112	246408888	
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2530000	0	0	2530000	2530000			2530000	.00
<b>Total</b>	15	2530000	0	0	2530000	2530000	0	0	2530000	
GH	16	Honorarium to Sahyogini-Committed								
V	P	152700000	0	0	152700000	137539441	9637590	24798149	127901851	16.24
<b>Total</b>	16	152700000	0	0	152700000	137539441	9637590	24798149	127901851	
GH	17	National Nutrition Mission(N.N.M.)								
V	P	237703000	0	0	237703000	224962797	4569212	17309415	220393585	7.28
V	C	950799000	0	0	950799000	900434238	18267090	68631852	882167148	7.22
<b>Total</b>	17	1188502000	0	0	1188502000	1125397035	22836302	85941267	1102560733	
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	802365000	0	0	802365000	573357469	2584969	231592500	570772500	28.86
V	C	183496000	0	0	183496000	179995195	3876163	7376968	176119032	4.02
<b>Total</b>	<b>18</b>	<b>985861000</b>	<b>0</b>	<b>0</b>	<b>985861000</b>	<b>753352664</b>	<b>6461132</b>	<b>238969468</b>	<b>746891532</b>	
<b>Total</b>	<b>01</b>	<b>5804075000</b>	<b>0</b>	<b>0</b>	<b>5804075000</b>	<b>5312064102</b>	<b>178796195</b>	<b>670807093</b>	<b>5133267907</b>	
<b>Total</b>	<b>101</b>	<b>5804075000</b>	<b>0</b>	<b>0</b>	<b>5804075000</b>	<b>5312064102</b>	<b>178796195</b>	<b>670807093</b>	<b>5133267907</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	02	District level Establishment expenditure								
V	P	129185000	0	0	129185000	111420027	8565794	26330767	102854233	20.38
V	C	20973000	0	0	20973000	18692860	937068	3217208	17755792	15.34
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>150159000</b>	<b>0</b>	<b>0</b>	<b>150159000</b>	<b>130113887</b>	<b>9502862</b>	<b>29547975</b>	<b>120611025</b>	
GH	04	I.C.D.S. IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>150174000</b>	<b>0</b>	<b>0</b>	<b>150174000</b>	<b>130128887</b>	<b>9502862</b>	<b>29547975</b>	<b>120626025</b>	
<b>Total</b>	<b>196</b>	<b>150174000</b>	<b>0</b>	<b>0</b>	<b>150174000</b>	<b>130128887</b>	<b>9502862</b>	<b>29547975</b>	<b>120626025</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Block/ Inter-mediate Panchayat level establishment expenditure								
V	P	5059430000	0	0	5059430000	4468373408	364182776	955239368	4104190632	18.88
V	C	5773607000	0	0	5773607000	5562886491	128518755	339239264	5434367736	5.88
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>10833038000</b>	<b>0</b>	<b>0</b>	<b>10833038000</b>	<b>10031260899</b>	<b>492701531</b>	<b>1294478632</b>	<b>9538559368</b>	
GH	05	Mahila Kalyan Kosh								
V	P	54483000	0	0	54483000	54483000	7166045	7166045	47316955	13.15
<b>Total</b>	<b>05</b>	<b>54483000</b>	<b>0</b>	<b>0</b>	<b>54483000</b>	<b>54483000</b>	<b>7166045</b>	<b>7166045</b>	<b>47316955</b>	
GH	06	I.C.D.S. - IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>06</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	



Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 07	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1323000000	0	0	1323000000	1180742014	89843966	232101952	1090898048	17.54
<b>Total</b>	<b>12</b>	<b>1323000000</b>	<b>0</b>	<b>0</b>	<b>1323000000</b>	<b>1180742014</b>	<b>89843966</b>	<b>232101952</b>	<b>1090898048</b>	
<b>Total</b>	<b>01</b>	<b>12210538000</b>	<b>0</b>	<b>0</b>	<b>12210538000</b>	<b>11266502913</b>	<b>589711542</b>	<b>1533746629</b>	<b>10676791371</b>	
<b>Total</b>	<b>197</b>	<b>12210538000</b>	<b>0</b>	<b>0</b>	<b>12210538000</b>	<b>11266502913</b>	<b>589711542</b>	<b>1533746629</b>	<b>10676791371</b>	
<b>Total</b>	<b>02</b>	<b>18164787000</b>	<b>0</b>	<b>0</b>	<b>18164787000</b>	<b>16708695902</b>	<b>778010599</b>	<b>2234101697</b>	<b>15930685303</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directorate establishment expenditure-Committed									
V	P	55044000	0	0	55044000	47759569	3432033	10716464	44327536	19.47
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>47760569</b>	<b>3432033</b>	<b>10716464</b>	<b>44328536</b>	
<b>Total</b>	<b>01</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>47760569</b>	<b>3432033</b>	<b>10716464</b>	<b>44328536</b>	
<b>Total</b>	<b>001</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>47760569</b>	<b>3432033</b>	<b>10716464</b>	<b>44328536</b>	
<b>Total</b>	<b>80</b>	<b>55045000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>47760569</b>	<b>3432033</b>	<b>10716464</b>	<b>44328536</b>	
<b>Total</b>	<b>2236</b>	<b>18219832000</b>	<b>0</b>	<b>0</b>	<b>18219832000</b>	<b>16756456471</b>	<b>781442632</b>	<b>2244818161</b>	<b>15975013839</b>	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)									
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	25500000	0	0	25500000	25500000			25500000	.00
<b>Total</b>	02	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	340000000	0	0	340000000	340000000			340000000	.00
<b>Total</b>	03	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	
<b>Total</b>	01	<b>365501000</b>	<b>0</b>	<b>0</b>	<b>365501000</b>	<b>365501000</b>	<b>0</b>	<b>0</b>	<b>365501000</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Devnarain Yojana (through the Sainik Welfare Department)								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	06	Devnarain Yojana (through the Sainik Welfare Department)								
GH	01	Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Devnarain Yojana (through the Devsthan Department)								
GH	01	Renovation of Temples								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Devnarain Yojana (through the Education Department)								
GH	01	Construction of New Primary School Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Devnarain Yojana (through the Higher Education Department)								
GH	01	Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of building of College for Boys students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>365513000</b>	<b>0</b>	<b>0</b>	<b>365513000</b>	<b>365513000</b>	<b>0</b>	<b>0</b>	<b>365513000</b>	
<b>Total</b>	03	<b>365514000</b>	<b>0</b>	<b>0</b>	<b>365514000</b>	<b>365514000</b>	<b>0</b>	<b>0</b>	<b>365514000</b>	
SM	04	Welfare of Minorities								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of Minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	240000000	0	0	240000000	240000000		240000000	.00	
V	C	364420000	0	0	364420000	364420000		364420000	.00	
<b>Total</b>	<b>01</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>0</b>	<b>604420000</b>		
<b>Total</b>	<b>01</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>0</b>	<b>604420000</b>		
<b>Total</b>	<b>102</b>	<b>604420000</b>	<b>0</b>	<b>0</b>	<b>604420000</b>	<b>604420000</b>	<b>0</b>	<b>604420000</b>		
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	03	Construction of office building of Minority Affairs Department								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>52002000</b>	<b>0</b>	<b>0</b>	<b>52002000</b>	<b>52002000</b>	<b>0</b>	<b>52002000</b>		
<b>Total</b>	<b>800</b>	<b>52002000</b>	<b>0</b>	<b>0</b>	<b>52002000</b>	<b>52002000</b>	<b>0</b>	<b>52002000</b>		
<b>Total</b>	<b>04</b>	<b>656424000</b>	<b>0</b>	<b>0</b>	<b>656424000</b>	<b>656424000</b>	<b>0</b>	<b>656424000</b>		
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 80		General								
MI 800		Other expenditure								
SH 02		Building construction of Social Justice and Empowerment Department								
GH 90		Construction works								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	80	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4225	<b>1021941000</b>	<b>0</b>	<b>0</b>	<b>1021941000</b>	<b>1021941000</b>	<b>0</b>	<b>0</b>	<b>1021941000</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 09		Building construction of Woman Self Help Group								
V	P	10002000	0	0	10002000	10002000		10002000	.00	
<b>Total</b>	09	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
SH 10		Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Building construction of mentally retarded woman and child home								
V	P	501000	0	0	501000	501000		501000	.00	
<b>Total</b>	11	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH 12		Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V	P	38000000	0	0	38000000	25344000	12656000	25344000	33.31	
<b>Total</b>	13	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>25344000</b>	<b>0</b>	<b>12656000</b>	<b>25344000</b>	
SH 14		Construction of Mental Rehabilitation Home building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>48508000</b>	<b>0</b>	<b>0</b>	<b>48508000</b>	<b>35852000</b>	<b>0</b>	<b>12656000</b>	<b>35852000</b>	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction of - Old Age Home building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building construction of Directorate Special Abled Person								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostels building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostels building								
V	P	10000000	0	0	10000000	10000000			10000000	
V	C	60000000	0	0	60000000	60000000			60000000	
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								

Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 10		Scheme for persons under Handicapped Act								
GH 01		Construction of Ramp and Lift etc.								
V	C	126498000	0	0	126498000	120746937	25263824	31014887	95483113	24.52
<b>Total</b>	01	<b>126498000</b>	<b>0</b>	<b>0</b>	<b>126498000</b>	<b>120746937</b>	<b>25263824</b>	<b>31014887</b>	<b>95483113</b>	
<b>Total</b>	10	<b>126498000</b>	<b>0</b>	<b>0</b>	<b>126498000</b>	<b>120746937</b>	<b>25263824</b>	<b>31014887</b>	<b>95483113</b>	
SH 11		Scheme for Children of Herdsmen								
GH 01		Building of Residential School								
V	P	80000000	0	0	80000000	80000000	0	0	80000000	.00
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
<b>Total</b>	11	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
<b>Total</b>	800	<b>276505000</b>	<b>0</b>	<b>0</b>	<b>276505000</b>	<b>270753937</b>	<b>25263824</b>	<b>31014887</b>	<b>245490113</b>	
<b>Total</b>	02	<b>325013000</b>	<b>0</b>	<b>0</b>	<b>325013000</b>	<b>306605937</b>	<b>25263824</b>	<b>43670887</b>	<b>281342113</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 06		Computerization of State Insurance and Provident fund Department								
GH 01		Computerization of Offices								
V	P	60000	0	0	60000	60000	0	0	60000	.00
<b>Total</b>	01	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	
<b>Total</b>	06	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	
<b>Total</b>	800	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	
<b>Total</b>	60	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	
<b>Total</b>	4235	<b>325073000</b>	<b>0</b>	<b>0</b>	<b>325073000</b>	<b>306665937</b>	<b>25263824</b>	<b>43670887</b>	<b>281402113</b>	
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 800		Other expenditure								
SH 01		Construction of buildings of Child Development (Aangan Bari) Centres								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Building Construction								
V	P	30000000	0	0	30000000	30000000	0	0	30000000	.00
<b>Total</b>	03	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 04		Establishment of handpump (World Bank)								
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Aangan Bari building construction financed by NABARD								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								

Month & Year of Account		6 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000		55840000	.00	
V	C	83760000	0	0	83760000	83760000		83760000	.00	
<b>Total</b>	<b>09</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>139600000</b>		
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	26947000	0	0	26947000	26947000		26947000	.00	
<b>Total</b>	<b>10</b>	<b>46947000</b>	<b>0</b>	<b>0</b>	<b>46947000</b>	<b>46947000</b>	<b>0</b>	<b>46947000</b>		
<b>Total</b>	<b>800</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
<b>Total</b>	<b>02</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
<b>Total</b>	<b>4236</b>	<b>216550000</b>	<b>0</b>	<b>0</b>	<b>216550000</b>	<b>216550000</b>	<b>0</b>	<b>216550000</b>		
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>800</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>800</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>6225</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	500000000	0	0	500000000	500000000		500000000	.00	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		



Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
Total	800	500000000	0	0	500000000	500000000	0	0	500000000	
Total	02	500000000	0	0	500000000	500000000	0	0	500000000	
Total	6235	500000000	0	0	500000000	500000000	0	0	500000000	
Total	033	82592017000	0	0	82592017000	72019682578.7	5266412676	15838747097.3	66753269902.7	
Month & Year of Account		6 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	150000	0	0	150000	150000		150000	.00	
V	C	1350000	0	0	1350000	1350000		1350000	.00	
Total	01	1500000	0	0	1500000	1500000	0	0	1500000	
GH	02	Relief for aged,disabled and oprhan children								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	45000000	0	0	45000000	45000000		45000000	.00	
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
Total	14	51500000	0	0	51500000	51500000	0	0	51500000	
Total	101	51500000	0	0	51500000	51500000	0	0	51500000	
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	11000000	0	0	11000000	11000000		11000000	.00	
V	C	99000000	0	0	99000000	99000000		99000000	.00	
Total	01	110000000	0	0	110000000	110000000	0	0	110000000	
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	9000000	0	0	9000000	9000000		9000000	.00	
Total	02	10000000	0	0	10000000	10000000	0	0	10000000	
GH	03	Water Supply in Cattle Camps								
V	P	400000	0	0	400000	400000		400000	.00	

Month & Year of Account		6 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	03	Water Supply in Cattle Camps								
V	C	3600000	0	0	3600000	3600000		3600000		.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	04	Water Supply through Public Health and Engineering Department								
V	P	20000000	0	0	20000000	18514652	410154	1895502	18104498	9.48
V	C	100000000	0	0	100000000	95543500	1230463	5686963	94313037	5.69
<b>Total</b>	<b>04</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>114058152</b>	<b>1640617</b>	<b>7582465</b>	<b>112417535</b>	
<b>Total</b>	<b>11</b>	<b>244000000</b>	<b>0</b>	<b>0</b>	<b>244000000</b>	<b>238058152</b>	<b>1640617</b>	<b>7582465</b>	<b>236417535</b>	
<b>Total</b>	<b>102</b>	<b>244000000</b>	<b>0</b>	<b>0</b>	<b>244000000</b>	<b>238058152</b>	<b>1640617</b>	<b>7582465</b>	<b>236417535</b>	
MI	103	Special Nutrition								
SH	02	Special Nutrition in Drought Area								
GH	01	Special Nutrition in Drought Area - Committed								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	10000000	0	0	10000000	6256250	-175000	3568750	6431250	35.69
V	C	55000000	0	0	55000000	43768750	50000	11281250	43718750	20.51
<b>Total</b>	<b>01</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>50025000</b>	<b>-125000</b>	<b>14850000</b>	<b>50150000</b>	
GH	02	Cattle Feeding Centre								
V	P	10000000	0	0	10000000	10000000	1283300	1283300	8716700	12.83
V	C	90000000	0	0	90000000	90000000	3849900	3849900	86150100	4.28
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>5133200</b>	<b>5133200</b>	<b>94866800</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	10000000	0	0	10000000	10000000	299022	299022	9700978	2.99
V	C	40000000	0	0	40000000	40000000	897068	897068	39102932	2.24
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>1196090</b>	<b>1196090</b>	<b>48803910</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	05	For Animal re-establishment								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>215006000</b>	<b>0</b>	<b>0</b>	<b>215006000</b>	<b>200031000</b>	<b>6204290</b>	<b>21179290</b>	<b>193826710</b>	
<b>Total</b>	<b>104</b>	<b>215006000</b>	<b>0</b>	<b>0</b>	<b>215006000</b>	<b>200031000</b>	<b>6204290</b>	<b>21179290</b>	<b>193826710</b>	
MI	105	Veterinary Care								
SH	04	Veterinary care in Drought area								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>105</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>282</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	18	Agriculture input grant except for small and marginal farmers - Committed								
V	P					25811	-25684	-51495	51495	.00
<b>Total</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25811</b>	<b>-25684</b>	<b>-51495</b>	<b>51495</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25811</b>	<b>-25684</b>	<b>-51495</b>	<b>51495</b>	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Fire Assistance								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	02	Fire Assistance								
V	P	5000000	0	0	5000000	4161924	1024226	1862302	3137698	37.25
V	C	10000000	0	0	10000000	7293572	3289974	5996402	4003598	59.96
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11455496</b>	<b>4314200</b>	<b>7858704</b>	<b>7141296</b>	
GH	03	Other Assistance								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	30000000	0	0	30000000	30000000			30000000	.00
V	C	450000000	0	0	450000000	450000000			450000000	.00
<b>Total</b>	<b>04</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	100000000	0	0	100000000	106635232	1740063	-4895169	104895169	-4.90
V	C	1670000000	0	0	1670000000	1675135948	5191023	55075	1669944925	.00
<b>Total</b>	<b>05</b>	<b>1770000000</b>	<b>0</b>	<b>0</b>	<b>1770000000</b>	<b>1781771180</b>	<b>6931086</b>	<b>-4840094</b>	<b>1774840094</b>	
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	183938000	0	0	183938000	191321189	1179688	-6203501	190141501	-3.37
V	C	1505538000	0	0	1505538000	1507553779	3538928	1523149	1504014851	.10
<b>Total</b>	<b>06</b>	<b>1689476000</b>	<b>0</b>	<b>0</b>	<b>1689476000</b>	<b>1698874968</b>	<b>4718616</b>	<b>-4680352</b>	<b>1694156352</b>	
GH	07	Training expenditure								
V	P	5000000	0	0	5000000	4977621	32739	55118	4944882	1.10
V	C	45000000	0	0	45000000	44932861	98218	165357	44834643	.37
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49910482</b>	<b>130957</b>	<b>220475</b>	<b>49779525</b>	
<b>Total</b>	<b>03</b>	<b>4014478000</b>	<b>0</b>	<b>0</b>	<b>4014478000</b>	<b>4032014126</b>	<b>16094859</b>	<b>-1441267</b>	<b>4015919267</b>	
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	90000000	0	0	90000000	90000000			90000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	02	Training of related parties/workers								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	04	Capacity Building for Disaster Response								
GH	03	Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	C	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Planning of Calamity Management Schemes								
V	P	3000000	0	0	3000000	3000000	6335	6335	2993665	.21
V	C	27000000	0	0	27000000	27000000	19005	19005	26980995	.07
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>25340</b>	<b>25340</b>	<b>29974660</b>	
GH	05	Strengthening of Calamity Management Authorities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>25340</b>	<b>25340</b>	<b>159974660</b>	
<b>Total</b>	<b>800</b>	<b>4174478000</b>	<b>0</b>	<b>0</b>	<b>4174478000</b>	<b>4192039937</b>	<b>16094515</b>	<b>-1467422</b>	<b>4175945422</b>	
<b>Total</b>	<b>01</b>	<b>4709988000</b>	<b>0</b>	<b>0</b>	<b>4709988000</b>	<b>4706633089</b>	<b>23939422</b>	<b>27294333</b>	<b>4682693667</b>	
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	100000	0	0	100000	100000			100000	.00
V	C	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	03	Gratuitous relief on Serious injury								
V	P	200000	0	0	200000	198925		1075	198925	.54
V	C	1800000	0	0	1800000	1796775		3225	1796775	.18
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1995700</b>	<b>0</b>	<b>4300</b>	<b>1995700</b>	
GH	04	Relief for Aged,disabled and ophan children								
V	P	200000	0	0	200000	200000			200000	.00
V	C	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	05	Cloths and Utencils								
V	P	1500000	0	0	1500000	1500000			1500000	.00
V	C	13500000	0	0	13500000	13500000			13500000	.00
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	06	Relief for necessary commodities and food								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	07	Boat fare for life safety								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	08	Supply of necessary commodities by Air								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>16</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>43995700</b>	<b>0</b>	<b>4300</b>	<b>43995700</b>	
<b>Total</b>	<b>101</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>43995700</b>	<b>0</b>	<b>4300</b>	<b>43995700</b>	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	02	Water supply for animals								
V	P	200000	0	0	200000	200000		200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>04</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>102</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Foodder to Calamity affected								
GH	01	Supply of Foodder to Calamity affected								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								

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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	100000	0	0	100000	100000		100000		.00
V	C	900000	0	0	900000	900000		900000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	70000000	0	0	70000000	70000000		70000000		.00
V	C	630000000	0	0	630000000	630000000		630000000		.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	20001000	0	0	20001000	19744743.75	892	257148.25	19743851.75	1.29
V	C	180001000	0	0	180001000	179232231.25	5280	774048.75	179226951.25	.43
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>198976975</b>	<b>6172</b>	<b>1031197</b>	<b>198970803</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>898976975</b>	<b>6172</b>	<b>1031197</b>	<b>898970803</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>898976975</b>	<b>6172</b>	<b>1031197</b>	<b>898970803</b>	
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
V	P	500000	0	0	500000	500000		500000		.00
V	C	4500000	0	0	4500000	4500000		4500000		.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply / Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply / Water drainage etc. damaged by Flood								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	22500000	0	0	22500000	22500000		22500000		.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								

Month & Year of Account		6 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								
V	P	10000000	0	0	10000000	7100000	200000	3100000	6900000	31.00
V	C	90000000	0	0	90000000	81300000	600000	9300000	80700000	10.33
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>88400000</b>	<b>800000</b>	<b>12400000</b>	<b>87600000</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>88400000</b>	<b>800000</b>	<b>12400000</b>	<b>87600000</b>	
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>88400000</b>	<b>800000</b>	<b>12400000</b>	<b>87600000</b>	
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	90000000	0	0	90000000	90000000			90000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	02	Fully damaged kuchcha house								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	03	Fully damaged hut								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	04	Highly damaged pucca house								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	05	Highly damaged kuchcha house								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	06	Highly damaged hut								
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Partly damaged house								
V	P	10000000	0	0	10000000	9882875	12000	129125	9870875	1.29
V	C	90000000	0	0	90000000	89756625	36000	279375	89720625	.31
<b>Total</b>	<b>07</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>99639500</b>	<b>48000</b>	<b>408500</b>	<b>99591500</b>	
<b>Total</b>	<b>09</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>429639500</b>	<b>48000</b>	<b>408500</b>	<b>429591500</b>	



Month & Year of Account		6 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 113		Assistance for repairs/ reconstruction of Houses								
<b>Total</b>	113	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>429639500</b>	<b>48000</b>	<b>408500</b>	<b>429591500</b>	
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 02		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 02		Hailstorm - Committed								
V	P				9023358	-27432	-9050790	9050790	.00	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>9023358</b>	<b>-27432</b>	<b>-9050790</b>	<b>9050790</b>		
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>9023358</b>	<b>-27432</b>	<b>-9050790</b>	<b>9050790</b>		
SH 05		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 02		Hailstorm - Committed								
V	P				4027000	-51030	-4078030	4078030	.00	
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>4027000</b>	<b>-51030</b>	<b>-4078030</b>	<b>4078030</b>		
<b>Total</b>	05	<b>0</b>	<b>0</b>	<b>0</b>	<b>4027000</b>	<b>-51030</b>	<b>-4078030</b>	<b>4078030</b>		
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood								
V	P	30000000	0	0	30000000	34589239	-12996	-4602235	34602235	-15.34
V	C	270000000	0	0	270000000	271886584	-38990	-1925574	271925574	-.71
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>306475823</b>	<b>-51986</b>	<b>-6527809</b>	<b>306527809</b>	
GH 02		Hailstorm								
V	P	45000000	0	0	45000000	172052251	-1195470	-128247721	173247721	-284.99
V	C	405000000	0	0	405000000	408126470	-2953845	-6080315	411080315	-1.50
<b>Total</b>	02	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>580178721</b>	<b>-4149315</b>	<b>-134328036</b>	<b>584328036</b>	
GH 03		Cloud burst								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Fall frost								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Cold wave								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	05	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	09	<b>760004000</b>	<b>0</b>	<b>0</b>	<b>760004000</b>	<b>896658544</b>	<b>-4201301</b>	<b>-140855845</b>	<b>900859845</b>	
SH 10		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 01		Flood								
V	P	30000000	0	0	30000000	31614381	-6800	-1621181	31621181	-5.40
V	C	270000000	0	0	270000000	270000000	-20400	-20400	270020400	-.01

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>301614381</b>	<b>-27200</b>	<b>-1641581</b>	<b>301641581</b>	
GH	02	Hailstorm								
V	P	40000000	0	0	40000000	103486442	-226440	-63712882	103712882	-159.28
V	C	360000000	0	0	360000000	360118248	-347105	-465353	360465353	-.13
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>463604690</b>	<b>-573545</b>	<b>-64178235</b>	<b>464178235</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>710004000</b>	<b>0</b>	<b>0</b>	<b>710004000</b>	<b>775223071</b>	<b>-600745</b>	<b>-65819816</b>	<b>775823816</b>	
<b>Total</b>	<b>114</b>	<b>1470008000</b>	<b>0</b>	<b>0</b>	<b>1470008000</b>	<b>1684931973</b>	<b>-4880508</b>	<b>-219804481</b>	<b>1689812481</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	2000000	0	0	2000000	1865250	255000	389750	1610250	19.49
V	C	18000000	0	0	18000000	17496750	765000	1268250	16731750	7.05
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19362000</b>	<b>1020000</b>	<b>1658000</b>	<b>18342000</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19362000</b>	<b>1020000</b>	<b>1658000</b>	<b>18342000</b>	
<b>Total</b>	<b>117</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19362000</b>	<b>1020000</b>	<b>1658000</b>	<b>18342000</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for Kharab Irrigation and constuction works effected from flood								
GH	01	Assistance for Kharab Irrigation and constuction works effected from flood								
V	P	20000000	0	0	20000000	20000000		20000000		.00
V	C	180000000	0	0	180000000	180000000		180000000		.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation work for affected by flood								
GH	01	Assistance to Municipal Corporation work for affected by flood								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>193</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	36000000	0	0	36000000	36000000		36000000		.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Disposal of dead bodies and carcasses								

Month & Year of Account		6 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	02	Disposal of dead bodies and carcasses								
V	P	100000	0	0	100000	100000		100000	.00	
V	C	900000	0	0	900000	900000		900000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	<b>07</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	<b>282</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	<b>02</b>	<b>3290012000</b>	<b>0</b>	<b>0</b>	<b>3290012000</b>	<b>3491308148</b>	<b>-3006336</b>	<b>-204302484</b>	<b>3494314484</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	740000000	0	0	740000000	740000000		740000000	.00	
V	C	7260000000	0	0	7260000000	7260000000		7260000000	.00	
<b>Total</b>	<b>01</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>		
<b>Total</b>	<b>02</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>		
<b>Total</b>	<b>101</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>		
<b>Total</b>	<b>05</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>		
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to Affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>101</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	97594000	0	0	97594000	83787717	6353679	20159962	77434038	20.66
C	P	1000	0	0	1000	-2133500		2134500	-2133500	*****
<b>Total</b>	<b>01</b>	<b>97595000</b>	<b>0</b>	<b>0</b>	<b>97595000</b>	<b>81654217</b>	<b>6353679</b>	<b>22294462</b>	<b>75300538</b>	
<b>Total</b>	<b>03</b>	<b>97595000</b>	<b>0</b>	<b>0</b>	<b>97595000</b>	<b>81654217</b>	<b>6353679</b>	<b>22294462</b>	<b>75300538</b>	
SH	04	Other Grants								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	80	General								
MI	800	Other expenditure								
SH	05	Rajasthan Relief Fund								
GH	04	Rajasthan Relief Fund - Committed								
V	P	2500000	0	0	2500000	2500000		2500000		.00
Total	04	2500000	0	0	2500000	2500000	0	0	2500000	
Total	05	2500000	0	0	2500000	2500000	0	0	2500000	
SH	07	Strengthening Scheme of National Calamity Management Tribunal								
GH	01	State Calamity Management Tribunal								
V	C	2000	0	0	2000	2000		2000		.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH	02	District Calamity Management Tribunal								
V	C	2000	0	0	2000	2000		2000		.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	07	4000	0	0	4000	4000	0	0	4000	
SH	08	Other assistance								
GH	01	Other assistance - Committed								
V	P	2501000	0	0	2501000	2501000		2501000		.00
Total	01	2501000	0	0	2501000	2501000	0	0	2501000	
Total	08	2501000	0	0	2501000	2501000	0	0	2501000	
Total	800	102601000	0	0	102601000	86660217	6353679	22294462	80306538	
Total	80	102601000	0	0	102601000	86660217	6353679	22294462	80306538	
Total	2245	16102602000	0	0	16102602000	16284602454	27286765	-154713689	16257315689	
Total	034	16102602000	0	0	16102602000	16284602454	27286765	-154713689	16257315689	
Month & Year of Account		6 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	40382000	0	0	40382000	34906153	2685691	8161538	32220462	20.21
Total	02	40382000	0	0	40382000	34906153	2685691	8161538	32220462	
Total	01	40382000	0	0	40382000	34906153	2685691	8161538	32220462	
Total	800	40382000	0	0	40382000	34906153	2685691	8161538	32220462	

Month & Year of Account		6 2019								
Grant Number		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
<b>Total</b>	2047	<b>40382000</b>	<b>0</b>	<b>0</b>	<b>40382000</b>	<b>34906153</b>	<b>2685691</b>	<b>8161538</b>	<b>32220462</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	800	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	73037000	0	0	73037000	62082841	4990549	15944708	57092292	21.83
<b>Total</b>	01	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>62082841</b>	<b>4990549</b>	<b>15944708</b>	<b>57092292</b>	
<b>Total</b>	02	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>62082841</b>	<b>4990549</b>	<b>15944708</b>	<b>57092292</b>	
<b>Total</b>	001	<b>73037000</b>	<b>0</b>	<b>0</b>	<b>73037000</b>	<b>62082841</b>	<b>4990549</b>	<b>15944708</b>	<b>57092292</b>	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	4695000	0	0	4695000	4312720		382280	4312720	8.14
<b>Total</b>	02	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
<b>Total</b>	01	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
<b>Total</b>	201	<b>4695000</b>	<b>0</b>	<b>0</b>	<b>4695000</b>	<b>4312720</b>	<b>0</b>	<b>382280</b>	<b>4312720</b>	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	251507000	0	0	251507000	222175604	13198085	42529481	208977519	16.91
<b>Total</b>	01	<b>251507000</b>	<b>0</b>	<b>0</b>	<b>251507000</b>	<b>222175604</b>	<b>13198085</b>	<b>42529481</b>	<b>208977519</b>	
GH	02	District office								
V	P	621233000	0	0	621233000	534327749	41866597	128771848	492461152	20.73
<b>Total</b>	02	<b>621233000</b>	<b>0</b>	<b>0</b>	<b>621233000</b>	<b>534327749</b>	<b>41866597</b>	<b>128771848</b>	<b>492461152</b>	
GH	03	U.I.D. Project								
V	P	14751000	0	0	14751000	13643270	525920	1633650	13117350	11.07
V	C	40502000	0	0	40502000	40485822	1250	17428	40484572	.04
<b>Total</b>	03	<b>55253000</b>	<b>0</b>	<b>0</b>	<b>55253000</b>	<b>54129092</b>	<b>527170</b>	<b>1651078</b>	<b>53601922</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	06	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH	07	State Data Centre								

Month & Year of Account		6 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	105600000	0	0	105600000	105600000			105600000	.00
<b>Total</b>	12	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of website								
V	P	25160000	0	0	25160000	25160000			25160000	.00
<b>Total</b>	16	<b>25160000</b>	<b>0</b>	<b>0</b>	<b>25160000</b>	<b>25160000</b>	<b>0</b>	<b>0</b>	<b>25160000</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		E- Sanchar								
V	P	13300000	0	0	13300000	13300000			13300000	.00
<b>Total</b>	19	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	
GH 20		Video Conference at block level								
V	P	47600000	0	0	47600000	47600000			47600000	.00
<b>Total</b>	20	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
GH 21		Wi-Fi hot spot								
V	P	136000000	0	0	136000000	136000000			136000000	.00
<b>Total</b>	21	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	
GH 22		Swan Vertical / State Share								
V	C	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	22	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 23		Backend and New Projects								

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Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		G I S								
V	P	54400000	0	0	54400000	54400000	96463	96463	54303537	.18
<b>Total</b>	<b>24</b>	<b>54400000</b>	<b>0</b>	<b>0</b>	<b>54400000</b>	<b>54400000</b>	<b>96463</b>	<b>96463</b>	<b>54303537</b>	
GH 25		Raj Sampark								
V	P	125800000	0	0	125800000	125800000			125800000	.00
<b>Total</b>	<b>25</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	
GH 26		Vikas Kendra								
V	P	27200000	0	0	27200000	27200000			27200000	.00
<b>Total</b>	<b>26</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	
GH 27		E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		E-office								
V	P	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	<b>28</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Rajnet								
V	P	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	<b>30</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	340000	0	0	340000	340000			340000	.00
<b>Total</b>	<b>31</b>	<b>340000</b>	<b>0</b>	<b>0</b>	<b>340000</b>	<b>340000</b>	<b>0</b>	<b>0</b>	<b>340000</b>	
GH 32		Sampark Kendra Operation								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	<b>32</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	20360000	0	0	20360000	14399717	27766	5988049	14371951	29.41
<b>Total</b>	<b>33</b>	<b>20360000</b>	<b>0</b>	<b>0</b>	<b>20360000</b>	<b>14399717</b>	<b>27766</b>	<b>5988049</b>	<b>14371951</b>	
GH 35		Command and Control Center								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Incentive under I.T.Policy								



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 36		Incentive under I.T.Policy								
V	P	680000	0	0	680000	680000		680000		.00
<b>Total</b>	<b>36</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
GH 37		Head office-Committed								
V	P	75024000	0	0	75024000	62190798	5541404	18374606	56649394	24.49
<b>Total</b>	<b>37</b>	<b>75024000</b>	<b>0</b>	<b>0</b>	<b>75024000</b>	<b>62190798</b>	<b>5541404</b>	<b>18374606</b>	<b>56649394</b>	
GH 38		Raj Sewa Dwar								
V	P	680000	0	0	680000	680000		680000		.00
<b>Total</b>	<b>38</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
GH 39		Start Up								
V	P	204000000	0	0	204000000	204000000	4674246	4674246	199325754	2.29
<b>Total</b>	<b>39</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	<b>4674246</b>	<b>4674246</b>	<b>199325754</b>	
<b>Total</b>	<b>01</b>	<b>1849147000</b>	<b>0</b>	<b>0</b>	<b>1849147000</b>	<b>1712992960</b>	<b>65931731</b>	<b>202085771</b>	<b>1647061229</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	219802000	0	0	219802000	215683475	1071698	5190223	214611777	2.36
<b>Total</b>	<b>01</b>	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>215683475</b>	<b>1071698</b>	<b>5190223</b>	<b>214611777</b>	
<b>Total</b>	<b>02</b>	<b>219802000</b>	<b>0</b>	<b>0</b>	<b>219802000</b>	<b>215683475</b>	<b>1071698</b>	<b>5190223</b>	<b>214611777</b>	
<b>Total</b>	<b>203</b>	<b>2068949000</b>	<b>0</b>	<b>0</b>	<b>2068949000</b>	<b>1928676435</b>	<b>67003429</b>	<b>207275994</b>	<b>1861673006</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	40981000	0	0	40981000	38678172	5454424	7757252	33223748	18.93
<b>Total</b>	<b>01</b>	<b>40981000</b>	<b>0</b>	<b>0</b>	<b>40981000</b>	<b>38678172</b>	<b>5454424</b>	<b>7757252</b>	<b>33223748</b>	
GH 02		District Statistical office								
V	P	339969000	0	0	339969000	295985614	21306313	65289699	274679301	19.20
<b>Total</b>	<b>02</b>	<b>339969000</b>	<b>0</b>	<b>0</b>	<b>339969000</b>	<b>295985614</b>	<b>21306313</b>	<b>65289699</b>	<b>274679301</b>	
GH 03		E- Gram								
V	P	11779000	0	0	11779000	11056041	1126921	1849880	9929120	15.70
<b>Total</b>	<b>03</b>	<b>11779000</b>	<b>0</b>	<b>0</b>	<b>11779000</b>	<b>11056041</b>	<b>1126921</b>	<b>1849880</b>	<b>9929120</b>	
GH 05		Young Interns Programme								
V	P	141921000	0	0	141921000	136124041	780805	6577764	135343236	4.63
<b>Total</b>	<b>05</b>	<b>141921000</b>	<b>0</b>	<b>0</b>	<b>141921000</b>	<b>136124041</b>	<b>780805</b>	<b>6577764</b>	<b>135343236</b>	
GH 06		Head office-Committed								
V	P	175368000	0	0	175368000	150932624	11055432	35490808	139877192	20.24
<b>Total</b>	<b>06</b>	<b>175368000</b>	<b>0</b>	<b>0</b>	<b>175368000</b>	<b>150932624</b>	<b>11055432</b>	<b>35490808</b>	<b>139877192</b>	
GH 07		District office-Committed								

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		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	205	State statistical Agency								
SH	01	Economic and Statistics Department								
GH	07	District office-Committed								
V	P	145885000	0	0	145885000	124739297	9512877	30658580	115226420	21.02
<b>Total</b>	<b>07</b>	<b>145885000</b>	<b>0</b>	<b>0</b>	<b>145885000</b>	<b>124739297</b>	<b>9512877</b>	<b>30658580</b>	<b>115226420</b>	
<b>Total</b>	<b>01</b>	<b>855903000</b>	<b>0</b>	<b>0</b>	<b>855903000</b>	<b>757515789</b>	<b>49236772</b>	<b>147623983</b>	<b>708279017</b>	
SH	02	Bhamashah Authority								
GH	01	Through the Economic and Statistics Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>855906000</b>	<b>0</b>	<b>0</b>	<b>855906000</b>	<b>757518789</b>	<b>49236772</b>	<b>147623983</b>	<b>708282017</b>	
MI	800	Other expenditure								
SH	01	Evaluation Organisation Department								
V	P	340000	0	0	340000	307566	20640	53074	286926	15.61
<b>Total</b>	<b>01</b>	<b>340000</b>	<b>0</b>	<b>0</b>	<b>340000</b>	<b>307566</b>	<b>20640</b>	<b>53074</b>	<b>286926</b>	
SH	02	Planning (Man Power) Department								
V	P	28931000	0	0	28931000	24183316	2105398	6853082	22077918	23.69
<b>Total</b>	<b>02</b>	<b>28931000</b>	<b>0</b>	<b>0</b>	<b>28931000</b>	<b>24183316</b>	<b>2105398</b>	<b>6853082</b>	<b>22077918</b>	
<b>Total</b>	<b>800</b>	<b>29271000</b>	<b>0</b>	<b>0</b>	<b>29271000</b>	<b>24490882</b>	<b>2126038</b>	<b>6906156</b>	<b>22364844</b>	
<b>Total</b>	<b>02</b>	<b>3031858000</b>	<b>0</b>	<b>0</b>	<b>3031858000</b>	<b>2777081667</b>	<b>123356788</b>	<b>378133121</b>	<b>2653724879</b>	
<b>Total</b>	<b>3454</b>	<b>3031862000</b>	<b>0</b>	<b>0</b>	<b>3031862000</b>	<b>2777085667</b>	<b>123356788</b>	<b>378133121</b>	<b>2653728879</b>	
MH	3475	Other General Economic Services								
MI	201	Land Ceilings (Other than Agriculture Land)								
SH	03	Payment for Professional and Specific Services -Committed								
V	P	1000000	0	0	1000000	996000	114323	118323	881677	11.83
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>996000</b>	<b>114323</b>	<b>118323</b>	<b>881677</b>	
<b>Total</b>	<b>201</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>996000</b>	<b>114323</b>	<b>118323</b>	<b>881677</b>	
<b>Total</b>	<b>3475</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>996000</b>	<b>114323</b>	<b>118323</b>	<b>881677</b>	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	
<b>Total</b>	<b>4047</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5465</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>202</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 04		E - Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	27200000	0	0	27200000	27200000			27200000	.00
<b>Total</b>	12	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of Website								
V	P	8840000	0	0	8840000	8840000			8840000	.00
<b>Total</b>	16	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Swan Vertical (State Share)								
V	C	58480000	0	0	58480000	58480000			58480000	.00
<b>Total</b>	21	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Video Conference at Block level								
V	P	20400000	0	0	20400000	20400000			20400000	.00

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 24		Video Conference at Block level								
<b>Total</b>	24	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 25		Wi-Fi hot spot								
V	P	68000000	0	0	68000000	68000000			68000000	
<b>Total</b>	25	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	
GH 26		Backend and Novel projects								
V	P	170000000	0	0	170000000	170000000			170000000	
<b>Total</b>	26	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
GH 27		G I S								
V	P	319600000	0	0	319600000	319600000			319600000	
<b>Total</b>	27	<b>319600000</b>	<b>0</b>	<b>0</b>	<b>319600000</b>	<b>319600000</b>	<b>0</b>	<b>0</b>	<b>319600000</b>	
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	10200000			10200000	
<b>Total</b>	28	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	40800000			40800000	
<b>Total</b>	29	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	
GH 30		E- District								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		E- office								
V	P	720000	0	0	720000	720000			720000	
<b>Total</b>	31	<b>720000</b>	<b>0</b>	<b>0</b>	<b>720000</b>	<b>720000</b>	<b>0</b>	<b>0</b>	<b>720000</b>	
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Rajnet								
V	P	81600000	0	0	81600000	81600000			81600000	
<b>Total</b>	33	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Sampark Kendra Operation								
V	P	64600000	0	0	64600000	64600000			64600000	
<b>Total</b>	35	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	
GH 36		Data Centre and Network Operation Centre (NOC)								
V	P	209110000	0	0	209110000	209110000			209110000	
<b>Total</b>	36	<b>209110000</b>	<b>0</b>	<b>0</b>	<b>209110000</b>	<b>209110000</b>	<b>0</b>	<b>0</b>	<b>209110000</b>	

Month & Year of Account		6 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 38		Command and Control Center								
V	P	255000000	0	0	255000000	255000000		255000000	.00	
<b>Total</b>	38	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>255000000</b>	<b>0</b>	<b>255000000</b>		
GH 40		Raj Sewa Dwar								
V	P	12920000	0	0	12920000	12920000		12920000	.00	
<b>Total</b>	40	<b>12920000</b>	<b>0</b>	<b>0</b>	<b>12920000</b>	<b>12920000</b>	<b>0</b>	<b>12920000</b>		
GH 41		Start Up								
V	P	13600000	0	0	13600000	13600000		13600000	.00	
<b>Total</b>	41	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>0</b>	<b>13600000</b>		
<b>Total</b>	08	<b>1361149000</b>	<b>0</b>	<b>0</b>	<b>1361149000</b>	<b>1361149000</b>	<b>0</b>	<b>1361149000</b>		
SH 13		India Strengthening Statistical Project								
GH 01		Economic and Statistics Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 15		Economic and Statistics Department								
GH 01		Modernisation of Yojana Bhawan								
V	P	4500000	0	0	4500000	4500000		4500000	.00	
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
<b>Total</b>	15	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
SH 16		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	16	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH 17		Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH 01		Through Information Tecnology and Communication Department								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	17	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	800	<b>1375652000</b>	<b>0</b>	<b>0</b>	<b>1375652000</b>	<b>1375652000</b>	<b>0</b>	<b>1375652000</b>		
<b>Total</b>	5475	<b>1375755000</b>	<b>0</b>	<b>0</b>	<b>1375755000</b>	<b>1375755000</b>	<b>0</b>	<b>1375755000</b>		
<b>Total</b>	035	<b>4449601000</b>	<b>0</b>	<b>0</b>	<b>4449601000</b>	<b>4189344820</b>	<b>126156802</b>	<b>386412982</b>	<b>4063188018</b>	
Month & Year of Account		6 2019								
Grant Number:		036 CO-OPERATION								

Month & Year of Account		6 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408		Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 195		Assistance to Co-operatives								
SH 01		Construction of Godowns in rural areas								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	195	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	2408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2425		Co-operation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	136360000	0	0	136360000	136360000		136360000	.00	
<b>Total</b>	01	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	<b>136360000</b>	<b>0</b>	<b>0</b>	<b>136360000</b>	
SH 02		Superintendence-Committed								
V	P	343668000	0	0	343668000	290794635	24427930	77301295	266366705	22.49
<b>Total</b>	02	<b>343668000</b>	<b>0</b>	<b>0</b>	<b>343668000</b>	<b>290794635</b>	<b>24427930</b>	<b>77301295</b>	<b>266366705</b>	
SH 03		State Co-operative Tribunal-Committed								
V	P	19292000	0	0	19292000	16088647	1415489	4618842	14673158	23.94
<b>Total</b>	03	<b>19292000</b>	<b>0</b>	<b>0</b>	<b>19292000</b>	<b>16088647</b>	<b>1415489</b>	<b>4618842</b>	<b>14673158</b>	
SH 04		Direction and Administration								
GH 01		Head and Division office establishment expenditure-Committed								
V	P	224024000	0	0	224024000	187164009	16261631	53121622	170902378	23.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>187165009</b>	<b>16261631</b>	<b>53121622</b>	<b>170903378</b>	
<b>Total</b>	04	<b>224025000</b>	<b>0</b>	<b>0</b>	<b>224025000</b>	<b>187165009</b>	<b>16261631</b>	<b>53121622</b>	<b>170903378</b>	
SH 05		Commission(Loan Waive)								
GH 01		Through the Co-operative Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>723347000</b>	<b>0</b>	<b>0</b>	<b>723347000</b>	<b>630410291</b>	<b>42105050</b>	<b>135041759</b>	<b>588305241</b>	
MI 003		Training								
SH 01		Training of Subordinate Staff-Committed								
V	P	1556000	0	0	1556000	1556000			1556000	.00
<b>Total</b>	01	<b>1556000</b>	<b>0</b>	<b>0</b>	<b>1556000</b>	<b>1556000</b>	<b>0</b>	<b>0</b>	<b>1556000</b>	
SH 02		Training of Non-Government workers-Committed								
V	P	3678000	0	0	3678000	3678000			3678000	.00
<b>Total</b>	02	<b>3678000</b>	<b>0</b>	<b>0</b>	<b>3678000</b>	<b>3678000</b>	<b>0</b>	<b>0</b>	<b>3678000</b>	
SH 03		Training of departmental employees								
V	P	3500000	0	0	3500000	3500000			3500000	.00

Month & Year of Account		6 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 003	Training									
SH 03	Training of departmental employees									
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>003</b>	<b>8734000</b>	<b>0</b>	<b>0</b>	<b>8734000</b>	<b>8734000</b>	<b>0</b>	<b>0</b>	<b>8734000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	242994000	0	0	242994000	206673512	17404549	53725037	189268963	22.11
<b>Total</b>	<b>01</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>206673512</b>	<b>17404549</b>	<b>53725037</b>	<b>189268963</b>	
<b>Total</b>	<b>01</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>206673512</b>	<b>17404549</b>	<b>53725037</b>	<b>189268963</b>	
<b>Total</b>	<b>101</b>	<b>242994000</b>	<b>0</b>	<b>0</b>	<b>242994000</b>	<b>206673512</b>	<b>17404549</b>	<b>53725037</b>	<b>189268963</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6080000	0	0	6080000	5207551	388418	1260867	4819133	20.74
<b>Total</b>	<b>01</b>	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>5207551</b>	<b>388418</b>	<b>1260867</b>	<b>4819133</b>	
<b>Total</b>	<b>01</b>	<b>6080000</b>	<b>0</b>	<b>0</b>	<b>6080000</b>	<b>5207551</b>	<b>388418</b>	<b>1260867</b>	<b>4819133</b>	
V	P	10000000	0	0	10000000	9721281		278719	9721281	2.79
<b>Total</b>	<b>105</b>	<b>16080000</b>	<b>0</b>	<b>0</b>	<b>16080000</b>	<b>14928832</b>	<b>388418</b>	<b>1539586</b>	<b>14540414</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	15443000	0	0	15443000	12960448	1511141	3993693	11449307	25.86
<b>Total</b>	<b>03</b>	<b>15443000</b>	<b>0</b>	<b>0</b>	<b>15443000</b>	<b>12960448</b>	<b>1511141</b>	<b>3993693</b>	<b>11449307</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	3150000000	0	0	3150000000	3057200000	169350000	262150000	2887850000	8.32
<b>Total</b>	<b>20</b>	<b>3150000000</b>	<b>0</b>	<b>0</b>	<b>3150000000</b>	<b>3057200000</b>	<b>169350000</b>	<b>262150000</b>	<b>2887850000</b>	
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	<b>25</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	Gram Seva Sahakari Samiti									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		6 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	22800000000	0	0	22800000000	15770600000	9570000000	16599400000	6200600000	72.80
<b>Total</b>	<b>01</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>15770600000</b>	<b>9570000000</b>	<b>16599400000</b>	<b>6200600000</b>	
<b>Total</b>	<b>29</b>	<b>22800000000</b>	<b>0</b>	<b>0</b>	<b>22800000000</b>	<b>15770600000</b>	<b>9570000000</b>	<b>16599400000</b>	<b>6200600000</b>	
<b>Total</b>	<b>107</b>	<b>26188224000</b>	<b>0</b>	<b>0</b>	<b>26188224000</b>	<b>19063541448</b>	<b>9740861141</b>	<b>16865543693</b>	<b>9322680307</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8806000	0	0	8806000	8806000			8806000	.00
V	C	12922000	0	0	12922000	12575680	248480	594800	12327200	4.60
<b>Total</b>	<b>07</b>	<b>21728000</b>	<b>0</b>	<b>0</b>	<b>21728000</b>	<b>21381680</b>	<b>248480</b>	<b>594800</b>	<b>21133200</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	1054000			1054000	.00
<b>Total</b>	<b>12</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V	P	1019000	0	0	1019000	919014	39806	139792	879208	13.72
<b>Total</b>	<b>01</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>919014</b>	<b>39806</b>	<b>139792</b>	<b>879208</b>	
<b>Total</b>	<b>17</b>	<b>1019000</b>	<b>0</b>	<b>0</b>	<b>1019000</b>	<b>919014</b>	<b>39806</b>	<b>139792</b>	<b>879208</b>	
<b>Total</b>	<b>108</b>	<b>24103000</b>	<b>0</b>	<b>0</b>	<b>24103000</b>	<b>23656694</b>	<b>288286</b>	<b>734592</b>	<b>23368408</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V	P	1054200000	0	0	1054200000	1054200000		1054200000	.00	
<b>Total</b>	02	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	
<b>Total</b>	800	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	<b>1054200000</b>	<b>0</b>	<b>0</b>	<b>1054200000</b>	
<b>Total</b>	2425	<b>28257684000</b>	<b>0</b>	<b>0</b>	<b>28257684000</b>	<b>21002146777</b>	<b>9801047444</b>	<b>17056584667</b>	<b>11201099333</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 02	Investment for Integrated Co-operative Development									
V	C	54460000	0	0	54460000	54460000		54460000	.00	
<b>Total</b>	02	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	<b>54460000</b>	<b>0</b>	<b>0</b>	<b>54460000</b>	
GH 03	Investment in Spin Fed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Share amount for Village Co-operative Societies									

Month & Year of Account		6 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 03	Investment in Other Co-operative Societies									
GH 05	Share amount for Village Co-operative Societies									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	<b>54662000</b>	<b>0</b>	<b>0</b>	<b>54662000</b>	
<b>Total</b>	195	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
<b>Total</b>	4425	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	<b>54664000</b>	<b>0</b>	<b>0</b>	<b>54664000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Loan to Co-operatives									
SH 01	Loans for godown construction in rural areas									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	195	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 107	Loans to Credit Co-operatives									
SH 02	Loans to Rajasthan Rajya Sahkari Bank Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									
GH 02	Debentures of Specific Schemes of A.R.C.									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Loan to Co-operative Institutions									
GH 01	Loans to Woman Co-operative Societies and Camps									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	107	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI 108	Loans to other Co-operatives									
SH 04	Loans for Macro Co-operative Societies Project									
V P		50000	0	0	50000	50000		50000		.00
<b>Total</b>	04	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 07	Loans to Spin Fed/ Cotton Complexes									
V P		50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	07	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	

Month & Year of Account		6		2019							
Grant Number:		036		CO-OPERATION							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	6425	Loans for Co-operation									
MI	108	Loans to other Co-operatives									
SH	11	Loan to Other Co-operative Institutions									
GH	01	Loans to Tilam Sangh									
V	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH	02	Loans to RAJFED									
V	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>108</b>	<b>50052000</b>	<b>0</b>	<b>0</b>	<b>50052000</b>	<b>50052000</b>	<b>0</b>	<b>0</b>	<b>50052000</b>		
<b>Total</b>	<b>6425</b>	<b>50055000</b>	<b>0</b>	<b>0</b>	<b>50055000</b>	<b>50055000</b>	<b>0</b>	<b>0</b>	<b>50055000</b>		
MH	7475	Loans for Other General Economics Services									
MI	103	Civil Supplies									
SH	07	Loans to Upbhokta Sahkari Sangh Limited									
GH	01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V	P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>7475</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>036</b>	<b>28362407000</b>	<b>0</b>	<b>0</b>	<b>28362407000</b>	<b>21106869777</b>	<b>9801047444</b>	<b>17056584667</b>	<b>11305822333</b>		
Month & Year of Account		6		2019							
Grant Number:		037		AGRICULTURE							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2401	Crop Husbandry									
MI	001	Direction and Administration									
SH	01	Operation									
V	P	49294000	0	0	49294000	42053816	3527562	10767746	38526254	21.84	
<b>Total</b>	<b>01</b>	<b>49294000</b>	<b>0</b>	<b>0</b>	<b>49294000</b>	<b>42053816</b>	<b>3527562</b>	<b>10767746</b>	<b>38526254</b>		
SH	03	District Organisation									
V	P	2227000	0	0	2227000	1951957	133476	408519	1818481	18.34	
<b>Total</b>	<b>03</b>	<b>2227000</b>	<b>0</b>	<b>0</b>	<b>2227000</b>	<b>1951957</b>	<b>133476</b>	<b>408519</b>	<b>1818481</b>		
SH	04	For State Farmer Commission									
V	P	8356000	0	0	8356000	7263803	515833	1608030	6747970	19.24	

Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	001	Direction and Administration								
SH	04	For State Farmer Commission								
<b>Total</b>	<b>04</b>	<b>8356000</b>	<b>0</b>	<b>0</b>	<b>8356000</b>	<b>7263803</b>	<b>515833</b>	<b>1608030</b>	<b>6747970</b>	
SH	05	Operation								
GH	01	Establishment Expenditure-Committed								
V	P	233733000	0	0	233733000	197455930	16718753	52995823	180737177	22.67
V	C	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>197555930</b>	<b>16718753</b>	<b>52995823</b>	<b>180837177</b>	
<b>Total</b>	<b>05</b>	<b>233833000</b>	<b>0</b>	<b>0</b>	<b>233833000</b>	<b>197555930</b>	<b>16718753</b>	<b>52995823</b>	<b>180837177</b>	
SH	06	District Organisation								
GH	01	Establishment Expenditure-Committed								
V	P	137643000	0	0	137643000	115739296	9871566	31775270	105867730	23.09
<b>Total</b>	<b>01</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>115739296</b>	<b>9871566</b>	<b>31775270</b>	<b>105867730</b>	
<b>Total</b>	<b>06</b>	<b>137643000</b>	<b>0</b>	<b>0</b>	<b>137643000</b>	<b>115739296</b>	<b>9871566</b>	<b>31775270</b>	<b>105867730</b>	
<b>Total</b>	<b>001</b>	<b>431353000</b>	<b>0</b>	<b>0</b>	<b>431353000</b>	<b>364564802</b>	<b>30767190</b>	<b>97555388</b>	<b>333797612</b>	
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	National Food Security Mission-Pulses								
V	P	8176000	0	0	8176000	8176000			8176000	.00
V	C	12266000	0	0	12266000	12266000			12266000	.00
<b>Total</b>	<b>02</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	
GH	03	National Food Security Mission-Commercial crops								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH	04	National Food Security Mission-Coarse Cereals								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH	05	National Food Security Mission-Oil Seed								
V	P	83250000	0	0	83250000	83250000			83250000	.00
V	C	124882000	0	0	124882000	124882000			124882000	.00
<b>Total</b>	<b>05</b>	<b>208132000</b>	<b>0</b>	<b>0</b>	<b>208132000</b>	<b>208132000</b>	<b>0</b>	<b>0</b>	<b>208132000</b>	
GH	06	National Food Security Mission-Frostry Oil Seed								
V	P	5446000	0	0	5446000	5446000			5446000	.00
V	C	8173000	0	0	8173000	8173000			8173000	.00
<b>Total</b>	<b>06</b>	<b>13619000</b>	<b>0</b>	<b>0</b>	<b>13619000</b>	<b>13619000</b>	<b>0</b>	<b>0</b>	<b>13619000</b>	
<b>Total</b>	<b>01</b>	<b>244703000</b>	<b>0</b>	<b>0</b>	<b>244703000</b>	<b>244703000</b>	<b>0</b>	<b>0</b>	<b>244703000</b>	

Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	102	Food Grain Crops								
<b>Total</b>	<b>102</b>	<b>244703000</b>	<b>0</b>	<b>0</b>	<b>244703000</b>	<b>244703000</b>	<b>0</b>	<b>0</b>	<b>244703000</b>	
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	39872000	0	0	39872000	34696958	2280157	7455199	32416801	18.70
<b>Total</b>	<b>01</b>	<b>39872000</b>	<b>0</b>	<b>0</b>	<b>39872000</b>	<b>34696958</b>	<b>2280157</b>	<b>7455199</b>	<b>32416801</b>	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	27613000	0	0	27613000	23166788	1872844	6319056	21293944	22.88
<b>Total</b>	<b>02</b>	<b>27613000</b>	<b>0</b>	<b>0</b>	<b>27613000</b>	<b>23166788</b>	<b>1872844</b>	<b>6319056</b>	<b>21293944</b>	
SH	15	Seed Development Scheme (Production and Distribution)								
V	P	9068000	0	0	9068000	8448986	308523	927537	8140463	10.23
<b>Total</b>	<b>15</b>	<b>9068000</b>	<b>0</b>	<b>0</b>	<b>9068000</b>	<b>8448986</b>	<b>308523</b>	<b>927537</b>	<b>8140463</b>	
<b>Total</b>	<b>103</b>	<b>76553000</b>	<b>0</b>	<b>0</b>	<b>76553000</b>	<b>66312732</b>	<b>4461524</b>	<b>14701792</b>	<b>61851208</b>	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	62171000	0	0	62171000	58048845	1884506	6006661	56164339	9.66
<b>Total</b>	<b>11</b>	<b>62171000</b>	<b>0</b>	<b>0</b>	<b>62171000</b>	<b>58048845</b>	<b>1884506</b>	<b>6006661</b>	<b>56164339</b>	
SH	12	Rajasthan Organic Commodity Board								
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>12</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	112074000	0	0	112074000	94504210	7899123	25468913	86605087	22.73
<b>Total</b>	<b>01</b>	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>94504210</b>	<b>7899123</b>	<b>25468913</b>	<b>86605087</b>	
<b>Total</b>	<b>13</b>	<b>112074000</b>	<b>0</b>	<b>0</b>	<b>112074000</b>	<b>94504210</b>	<b>7899123</b>	<b>25468913</b>	<b>86605087</b>	
<b>Total</b>	<b>105</b>	<b>174253000</b>	<b>0</b>	<b>0</b>	<b>174253000</b>	<b>152561055</b>	<b>9783629</b>	<b>31475574</b>	<b>142777426</b>	
MI	107	Plant Protection								
SH	01	Anti Locust Measures-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Eradication of insects and diseases in non-endemic areas								
V	P	29201000	0	0	29201000	25013434	1912031	6099597	23101403	20.89
<b>Total</b>	<b>06</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>	<b>25013434</b>	<b>1912031</b>	<b>6099597</b>	<b>23101403</b>	
SH	07	Laboratories								
GH	02	Integrated Insect Control								
V	P	1550000	0	0	1550000	1550000			1550000	.00
<b>Total</b>	<b>02</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	
<b>Total</b>	<b>07</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	
SH	08	Eradication of insects and diseases in non-endemic areas								
GH	01	Establishment Expenditure-Committed								

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 107	Plant Protection									
SH 08	Eradication of insects and diseases in non-endemic areas									
GH 01	Establishment Expenditure-Committed									
V	P	82721000	0	0	82721000	69661349	6213930	19273581	63447419	23.30
<b>Total</b>	01	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>69661349</b>	<b>6213930</b>	<b>19273581</b>	<b>63447419</b>	
<b>Total</b>	08	<b>82721000</b>	<b>0</b>	<b>0</b>	<b>82721000</b>	<b>69661349</b>	<b>6213930</b>	<b>19273581</b>	<b>63447419</b>	
<b>Total</b>	107	<b>113473000</b>	<b>0</b>	<b>0</b>	<b>113473000</b>	<b>96225783</b>	<b>8125961</b>	<b>25373178</b>	<b>88099822</b>	
MI 109	Extension and Farmers' Training									
SH 01	Agriculture Extension and Research Project									
GH 05	Research									
V	P	13122000	0	0	13122000	11601392	824093	2344701	10777299	17.87
<b>Total</b>	05	<b>13122000</b>	<b>0</b>	<b>0</b>	<b>13122000</b>	<b>11601392</b>	<b>824093</b>	<b>2344701</b>	<b>10777299</b>	
GH 06	Training related Establishment Expenditure-Committed									
V	P	117774000	0	0	117774000	101689926	7579872	23663946	94110054	20.09
<b>Total</b>	06	<b>117774000</b>	<b>0</b>	<b>0</b>	<b>117774000</b>	<b>101689926</b>	<b>7579872</b>	<b>23663946</b>	<b>94110054</b>	
GH 08	Training Expenditure-Committed									
V	P	50762000	0	0	50762000	41918343	3690774	12534431	38227569	24.69
<b>Total</b>	08	<b>50762000</b>	<b>0</b>	<b>0</b>	<b>50762000</b>	<b>41918343</b>	<b>3690774</b>	<b>12534431</b>	<b>38227569</b>	
<b>Total</b>	01	<b>181658000</b>	<b>0</b>	<b>0</b>	<b>181658000</b>	<b>155209661</b>	<b>12094739</b>	<b>38543078</b>	<b>143114922</b>	
SH 02	Agriculture Information									
V	P	17601000	0	0	17601000	17601000			17601000	.00
<b>Total</b>	02	<b>17601000</b>	<b>0</b>	<b>0</b>	<b>17601000</b>	<b>17601000</b>	<b>0</b>	<b>0</b>	<b>17601000</b>	
SH 13	Innovatives Programme/Minikit Distribution									
V	P	47100000	0	0	47100000	47100000			47100000	.00
<b>Total</b>	13	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V	P	61860000	0	0	61860000	53731556	3794962.6	11923406.6	49936593.4	19.27
V	C	92341000	0	0	92341000	80169574	5693320.4	17864746.4	74476253.6	19.35
<b>Total</b>	01	<b>154201000</b>	<b>0</b>	<b>0</b>	<b>154201000</b>	<b>133901130</b>	<b>9488283</b>	<b>29788153</b>	<b>124412847</b>	
GH 02	Seed and Plantation Material									
V	P	51431000	0	0	51431000	51431000			51431000	.00
<b>Total</b>	02	<b>51431000</b>	<b>0</b>	<b>0</b>	<b>51431000</b>	<b>51431000</b>	<b>0</b>	<b>0</b>	<b>51431000</b>	
GH 03	Agriculture Engineering									
V	P	13520000	0	0	13520000	13520000			13520000	.00
V	C	20280000	0	0	20280000	20280000			20280000	.00
<b>Total</b>	03	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	
GH 04	Plant Quarantine and Plant Conservation									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	109	Extension and Farmers' Training								
SH	16	National Mission on Agriculture Extension and Technology								
GH	05	E-Governance Scheme in Agriculture								
V	P	16020000	0	0	16020000	16020000		16020000	.00	
V	C	24029000	0	0	24029000	24029000		24029000	.00	
<b>Total</b>	<b>05</b>	<b>40049000</b>	<b>0</b>	<b>0</b>	<b>40049000</b>	<b>40049000</b>	<b>0</b>	<b>40049000</b>		
<b>Total</b>	<b>16</b>	<b>279483000</b>	<b>0</b>	<b>0</b>	<b>279483000</b>	<b>259183130</b>	<b>9488283</b>	<b>29788153</b>	<b>249694847</b>	
<b>Total</b>	<b>109</b>	<b>525842000</b>	<b>0</b>	<b>0</b>	<b>525842000</b>	<b>479093791</b>	<b>21583022</b>	<b>68331231</b>	<b>457510769</b>	
MI	110	Crop Insurance								
SH	02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)								
V	P	7350046000	0	0	7350046000	7350046000		7350046000	.00	
<b>Total</b>	<b>02</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>7350046000</b>	<b>0</b>	<b>7350046000</b>		
<b>Total</b>	<b>110</b>	<b>7350046000</b>	<b>0</b>	<b>0</b>	<b>7350046000</b>	<b>7350046000</b>	<b>0</b>	<b>7350046000</b>		
MI	111	Agricultural Economics and Statistics								
SH	03	For timely intimation regarding production of crops and estimated area								
V	C	41505000	0	0	41505000	35539129	2532312	8498183	33006817	
<b>Total</b>	<b>03</b>	<b>41505000</b>	<b>0</b>	<b>0</b>	<b>41505000</b>	<b>35539129</b>	<b>2532312</b>	<b>8498183</b>	<b>33006817</b>	
SH	04	Improvement of crop statistics								
V	C	15652000	0	0	15652000	13440212	1016423	3228211	12423789	
<b>Total</b>	<b>04</b>	<b>15652000</b>	<b>0</b>	<b>0</b>	<b>15652000</b>	<b>13440212</b>	<b>1016423</b>	<b>3228211</b>	<b>12423789</b>	
<b>Total</b>	<b>111</b>	<b>57157000</b>	<b>0</b>	<b>0</b>	<b>57157000</b>	<b>48979341</b>	<b>3548735</b>	<b>11726394</b>	<b>45430606</b>	
MI	119	Horticulture and Vegetable Crops								
SH	01	Direction and Administration								
V	P	13513000	0	0	13513000	11261416	1032608	3284192	10228808	
<b>Total</b>	<b>01</b>	<b>13513000</b>	<b>0</b>	<b>0</b>	<b>13513000</b>	<b>11261416</b>	<b>1032608</b>	<b>3284192</b>	<b>10228808</b>	
SH	02	Development of Horticulture								
V	P	217833000	0	0	217833000	194157898	22334347	46009449	171823551	
<b>Total</b>	<b>02</b>	<b>217833000</b>	<b>0</b>	<b>0</b>	<b>217833000</b>	<b>194157898</b>	<b>22334347</b>	<b>46009449</b>	<b>171823551</b>	
SH	25	National Horticulture Mission								
V	P	234407000	0	0	234407000	234407000		234407000	.00	
V	C	351610000	0	0	351610000	351610000		351610000	.00	
<b>Total</b>	<b>25</b>	<b>586017000</b>	<b>0</b>	<b>0</b>	<b>586017000</b>	<b>586017000</b>	<b>0</b>	<b>586017000</b>		
SH	26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana - Macro Irrigation)								
V	P	359708000	0	0	359708000	359624866	45515	128649	359579351	
V	C	539560000	0	0	539560000	539435300	68273	192973	539367027	
<b>Total</b>	<b>26</b>	<b>899268000</b>	<b>0</b>	<b>0</b>	<b>899268000</b>	<b>899060166</b>	<b>113788</b>	<b>321622</b>	<b>898946378</b>	
SH	27	Assistance for processing of agricultural products								
V	P	1000	0	0	1000	1000		1000	.00	



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 27	Assistance for processing of agricultural products									
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 28	Grants for Drip Irrigation State Scheme									
V P		160000000	0	0	160000000	160000000		160000000	.00	
<b>Total</b>	<b>28</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
SH 29	Assistance for Establishment of Fruit gardens									
V P		685000	0	0	685000	685000		685000	.00	
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V P		2400000	0	0	2400000	2400000		2400000	.00	
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 31	Assistance for Plant Protection Works									
V P		1073000	0	0	1073000	1073000		1073000	.00	
<b>Total</b>	<b>31</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	
SH 32	Additional grant on Green House									
V P		100000000	0	0	100000000	100000000		100000000	.00	
<b>Total</b>	<b>32</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH 33	Assistance for Abhinav Programme									
V P		329000	0	0	329000	329000		329000	.00	
<b>Total</b>	<b>33</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	
SH 34	Horticulture park									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Additional grant on Solar Pump Set									
V P		1020604000	0	0	1020604000	905209537	14236194	129630657	890973343	
V C		11000	0	0	11000	11000		11000	.00	
<b>Total</b>	<b>36</b>	<b>1020615000</b>	<b>0</b>	<b>0</b>	<b>1020615000</b>	<b>905220537</b>	<b>14236194</b>	<b>129630657</b>	<b>890984343</b>	
SH 37	Assistance on Automation									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	National Agriculture Forestry and Bamboo Mission									
V C		6000	0	0	6000	6000		6000	.00	
<b>Total</b>	<b>38</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 39	National Medicinal Plant Mission									
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 41	Every Drop increase Crop Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V	P	53120000	0	0	53120000	43819882	4180528	13480646	39639354	25.38
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>53121000</b>	<b>0</b>	<b>0</b>	<b>53121000</b>	<b>43820882</b>	<b>4180528</b>	<b>13480646</b>	<b>39640354</b>	
<b>Total</b>	<b>42</b>	<b>53121000</b>	<b>0</b>	<b>0</b>	<b>53121000</b>	<b>43820882</b>	<b>4180528</b>	<b>13480646</b>	<b>39640354</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V	P	314652000	0	0	314652000	258555289	24170337	80267048	234384952	25.51
<b>Total</b>	<b>01</b>	<b>314652000</b>	<b>0</b>	<b>0</b>	<b>314652000</b>	<b>258555289</b>	<b>24170337</b>	<b>80267048</b>	<b>234384952</b>	
<b>Total</b>	<b>43</b>	<b>314652000</b>	<b>0</b>	<b>0</b>	<b>314652000</b>	<b>258555289</b>	<b>24170337</b>	<b>80267048</b>	<b>234384952</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V	P	9080000	0	0	9080000	9080000	664134	664134	8415866	7.31
<b>Total</b>	<b>01</b>	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>9080000</b>	<b>664134</b>	<b>664134</b>	<b>8415866</b>	
<b>Total</b>	<b>44</b>	<b>9080000</b>	<b>0</b>	<b>0</b>	<b>9080000</b>	<b>9080000</b>	<b>664134</b>	<b>664134</b>	<b>8415866</b>	
<b>Total</b>	<b>119</b>	<b>3378598000</b>	<b>0</b>	<b>0</b>	<b>3378598000</b>	<b>3171672188</b>	<b>66731936</b>	<b>273657748</b>	<b>3104940252</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	59064000	0	0	59064000	49315023	4374955	14123932	44940068	23.91
<b>Total</b>	<b>04</b>	<b>59064000</b>	<b>0</b>	<b>0</b>	<b>59064000</b>	<b>49315023</b>	<b>4374955</b>	<b>14123932</b>	<b>44940068</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	23500000	0	0	23500000	23500000			23500000	.00
<b>Total</b>	<b>09</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	
GH 11	Agriculture Demonstration / Minikits									
V	P	33843000	0	0	33843000	33843000			33843000	.00
<b>Total</b>	<b>11</b>	<b>33843000</b>	<b>0</b>	<b>0</b>	<b>33843000</b>	<b>33843000</b>	<b>0</b>	<b>0</b>	<b>33843000</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	64000000	0	0	64000000	64010000	-6000	-16000	64016000	-.03
<b>Total</b>	<b>18</b>	<b>64000000</b>	<b>0</b>	<b>0</b>	<b>64000000</b>	<b>64010000</b>	<b>-6000</b>	<b>-16000</b>	<b>64016000</b>	
GH 19	National Food Security Mission - Wheat									
V	P	50054000	0	0	50054000	50054000			50054000	.00
V	C	75081000	0	0	75081000	75081000			75081000	.00
<b>Total</b>	<b>19</b>	<b>125135000</b>	<b>0</b>	<b>0</b>	<b>125135000</b>	<b>125135000</b>	<b>0</b>	<b>0</b>	<b>125135000</b>	
GH 20	National Food Security Mission - Pulses									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 20	National Food Security Mission - Pulses									
V	P	510940000	0	0	510940000	510940000		510940000	.00	
V	C	766411000	0	0	766411000	766411000		766411000	.00	
<b>Total</b>	<b>20</b>	<b>1277351000</b>	<b>0</b>	<b>0</b>	<b>1277351000</b>	<b>1277351000</b>	<b>0</b>	<b>1277351000</b>		
GH 21	National Food Security Mission -Commercial Crops									
V	P	399000	0	0	399000	399000		399000	.00	
V	C	598000	0	0	598000	598000		598000	.00	
<b>Total</b>	<b>21</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>0</b>	<b>997000</b>		
GH 22	National Food Security Mission - Coarse Cereals									
V	P	27865000	0	0	27865000	27865000		27865000	.00	
V	C	41800000	0	0	41800000	41800000		41800000	.00	
<b>Total</b>	<b>22</b>	<b>69665000</b>	<b>0</b>	<b>0</b>	<b>69665000</b>	<b>69665000</b>	<b>0</b>	<b>69665000</b>		
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	88750000	0	0	88750000	88750000		88750000	.00	
V	C	116250000	0	0	116250000	116250000		116250000	.00	
<b>Total</b>	<b>25</b>	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>		
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	126842000	0	0	126842000	126842000		126842000	.00	
V	C	190263000	0	0	190263000	190263000		190263000	.00	
<b>Total</b>	<b>26</b>	<b>317105000</b>	<b>0</b>	<b>0</b>	<b>317105000</b>	<b>317105000</b>	<b>0</b>	<b>317105000</b>		
GH 27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	8870000	0	0	8870000	8870000		8870000	.00	
V	C	13304000	0	0	13304000	13304000		13304000	.00	
<b>Total</b>	<b>28</b>	<b>22174000</b>	<b>0</b>	<b>0</b>	<b>22174000</b>	<b>22174000</b>	<b>0</b>	<b>22174000</b>		
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	71680000	0	0	71680000	71680000		71680000	.00	
V	C	107525000	0	0	107525000	107525000		107525000	.00	
<b>Total</b>	<b>29</b>	<b>179205000</b>	<b>0</b>	<b>0</b>	<b>179205000</b>	<b>179205000</b>	<b>0</b>	<b>179205000</b>		
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	126994000	0	0	126994000	126994000		126994000	.00	
V	C	190491000	0	0	190491000	190491000		190491000	.00	
<b>Total</b>	<b>31</b>	<b>317485000</b>	<b>0</b>	<b>0</b>	<b>317485000</b>	<b>317485000</b>	<b>0</b>	<b>317485000</b>		

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 32	Eradication of Insect and Diseases									
V	P	16000000	0	0	16000000	16000000		16000000		.00
<b>Total</b>	<b>32</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>16000000</b>		
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9078000	0	0	9078000	9078000		9078000		.00
V	C	13617000	0	0	13617000	13617000		13617000		.00
<b>Total</b>	<b>35</b>	<b>22695000</b>	<b>0</b>	<b>0</b>	<b>22695000</b>	<b>22695000</b>	<b>0</b>	<b>22695000</b>		
GH 36	Seed development									
V	P	51700000	0	0	51700000	51700000		51700000		.00
<b>Total</b>	<b>36</b>	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>	<b>51700000</b>	<b>0</b>	<b>51700000</b>		
GH 37	National Food Security Mission Nutritious Grain									
V	P	25397000	0	0	25397000	25397000		25397000		.00
V	C	38096000	0	0	38096000	38096000		38096000		.00
<b>Total</b>	<b>37</b>	<b>63493000</b>	<b>0</b>	<b>0</b>	<b>63493000</b>	<b>63493000</b>	<b>0</b>	<b>63493000</b>		
GH 38	National Food Security Mission-Oil Seed									
V	P	91930000	0	0	91930000	91930000		91930000		.00
V	C	137898000	0	0	137898000	137898000		137898000		.00
<b>Total</b>	<b>38</b>	<b>229828000</b>	<b>0</b>	<b>0</b>	<b>229828000</b>	<b>229828000</b>	<b>0</b>	<b>229828000</b>		
GH 39	National Food Security Mission- Forestry Oil Seed									
V	P	286000	0	0	286000	286000		286000		.00
V	C	430000	0	0	430000	430000		430000		.00
<b>Total</b>	<b>39</b>	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>716000</b>	<b>0</b>	<b>716000</b>		
<b>Total</b>	<b>06</b>	<b>3020895000</b>	<b>0</b>	<b>0</b>	<b>3020895000</b>	<b>3020905000</b>	<b>-6000</b>	<b>-16000</b>	<b>3020911000</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	580452000	0	0	580452000	490614068	40012911	129850843	450601157	22.37
<b>Total</b>	<b>01</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>490614068</b>	<b>40012911</b>	<b>129850843</b>	<b>450601157</b>	
<b>Total</b>	<b>09</b>	<b>580452000</b>	<b>0</b>	<b>0</b>	<b>580452000</b>	<b>490614068</b>	<b>40012911</b>	<b>129850843</b>	<b>450601157</b>	
<b>Total</b>	<b>196</b>	<b>3660411000</b>	<b>0</b>	<b>0</b>	<b>3660411000</b>	<b>3560834091</b>	<b>44381866</b>	<b>143958775</b>	<b>3516452225</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	635404000	0	0	635404000	540784944	46374828	140993884	494410116	22.19

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
<b>Total</b>	<b>02</b>	<b>635404000</b>	<b>0</b>	<b>0</b>	<b>635404000</b>	<b>540784944</b>	<b>46374828</b>	<b>140993884</b>	<b>494410116</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V	P	2513600000	0	0	2513600000	2161179767	171055578	523475811	1990124189	20.83
<b>Total</b>	<b>01</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>2161179767</b>	<b>171055578</b>	<b>523475811</b>	<b>1990124189</b>	
<b>Total</b>	<b>04</b>	<b>2513600000</b>	<b>0</b>	<b>0</b>	<b>2513600000</b>	<b>2161179767</b>	<b>171055578</b>	<b>523475811</b>	<b>1990124189</b>	
<b>Total</b>	<b>197</b>	<b>3149004000</b>	<b>0</b>	<b>0</b>	<b>3149004000</b>	<b>2701964711</b>	<b>217430406</b>	<b>664469695</b>	<b>2484534305</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	3500000000	0	0	3500000000	3500000000			3500000000	.00
<b>Total</b>	<b>01</b>	<b>3500000000</b>	<b>0</b>	<b>0</b>	<b>3500000000</b>	<b>3500000000</b>	<b>0</b>	<b>0</b>	<b>3500000000</b>	
<b>Total</b>	<b>02</b>	<b>3500000000</b>	<b>0</b>	<b>0</b>	<b>3500000000</b>	<b>3500000000</b>	<b>0</b>	<b>0</b>	<b>3500000000</b>	
SH 22	Development and renovation of agriculture buildings-Committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 23	Mission for Livelihood									
V	P	274757000	0	0	274757000	274757000			274757000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
<b>Total</b>	<b>23</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	<b>416693000</b>	<b>0</b>	<b>0</b>	<b>416693000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	55000000	0	0	55000000	54987302	2120204.2	2132902.2	52867097.8	3.88
V	C	366896000	0	0	366896000	366876951	3180309.8	3199358.8	363696641.2	.87
<b>Total</b>	<b>01</b>	<b>421896000</b>	<b>0</b>	<b>0</b>	<b>421896000</b>	<b>421864253</b>	<b>5300514</b>	<b>5332261</b>	<b>416563739</b>	
GH 02	Through the Horticulture Department									
V	P	20200000	0	0	20200000	20200000	424601	424601	19775399	2.10
V	C	240300000	0	0	240300000	240300000	636901	636901	239663099	.27
<b>Total</b>	<b>02</b>	<b>260500000</b>	<b>0</b>	<b>0</b>	<b>260500000</b>	<b>260500000</b>	<b>1061502</b>	<b>1061502</b>	<b>259438498</b>	
GH 03	Through the Animal Husbandry Department									
V	P	10200000	0	0	10200000	10200000			10200000	.00
V	C	90300000	0	0	90300000	90300000			90300000	.00
<b>Total</b>	<b>03</b>	<b>100500000</b>	<b>0</b>	<b>0</b>	<b>100500000</b>	<b>100500000</b>	<b>0</b>	<b>0</b>	<b>100500000</b>	
GH 04	Through the Dairy Department									
V	P	10000000	0	0	10000000	10000000			10000000	.00
V	C	90001000	0	0	90001000	90001000			90001000	.00
<b>Total</b>	<b>04</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	
GH 05	Through the Fisheries Department									

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 05	Through the Fisheries Department									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	08	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 09	Through the Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	09	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Grants released to RAJFED (through the Co-operative Department)									
V	P	32000000	0	0	32000000	32000000	10000000	10000000	22000000	31.25
V	C	150000000	0	0	150000000	150000000	150000000	150000000	135000000	10.00
<b>Total</b>	12	<b>182000000</b>	<b>0</b>	<b>0</b>	<b>182000000</b>	<b>182000000</b>	<b>250000000</b>	<b>250000000</b>	<b>157000000</b>	
GH 13	Government College (for men) through the Higher Education Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Through the Forest Department									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner									
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	36000000	0	0	36000000	36000000		36000000		.00
<b>Total</b>	16	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
GH 17	Through the Gopalan Department									
V	P	3200000	0	0	3200000	3200000	447749	447749	2752251	13.99
V	C	4800000	0	0	4800000	4800000	671624	671624	4128376	13.99
<b>Total</b>	17	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>1119373</b>	<b>1119373</b>	<b>6880627</b>	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	18	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
GH 19	Through the Agriculture University Kota									
V	P	3000000	0	0	3000000	3000000		3000000		.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 19	Through the Agriculture University Kota									
V	C	12000000	0	0	12000000	12000000		12000000		.00
<b>Total</b>	<b>19</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	
GH 20	Through the Agriculture University Jodhpur									
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	27000000	0	0	27000000	27000000		27000000		.00
<b>Total</b>	<b>20</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>0</b>	<b>32000000</b>	<b>0</b>	
GH 21	Through the Watershed Development and Soil Conservation Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	<b>27</b>	<b>1191404000</b>	<b>0</b>	<b>0</b>	<b>1191404000</b>	<b>1191372253</b>	<b>32481389</b>	<b>32513136</b>	<b>1158890864</b>	
SH 30	Agro and Food Processing Centre									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	543492000	0	0	543492000	484481795	24878624	83888829	459603171	15.44
<b>Total</b>	<b>01</b>	<b>543492000</b>	<b>0</b>	<b>0</b>	<b>543492000</b>	<b>484481795</b>	<b>24878624</b>	<b>83888829</b>	<b>459603171</b>	
GH 02	Through the Horticulture Department									
V	P	244190000	0	0	244190000	229665876	19423747	33947871	210242129	13.90
<b>Total</b>	<b>02</b>	<b>244190000</b>	<b>0</b>	<b>0</b>	<b>244190000</b>	<b>229665876</b>	<b>19423747</b>	<b>33947871</b>	<b>210242129</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	2128000	0	0	2128000	2067471	43105	103634	2024366	4.87
<b>Total</b>	<b>03</b>	<b>2128000</b>	<b>0</b>	<b>0</b>	<b>2128000</b>	<b>2067471</b>	<b>43105</b>	<b>103634</b>	<b>2024366</b>	
GH 04	Through the Animal Husbandry Department									
V	P	120089000	0	0	120089000	110970326	2741711	11860385	108228615	9.88
<b>Total</b>	<b>04</b>	<b>120089000</b>	<b>0</b>	<b>0</b>	<b>120089000</b>	<b>110970326</b>	<b>2741711</b>	<b>11860385</b>	<b>108228615</b>	
GH 05	Through the Ground Water Department									
V	P	13174000	0	0	13174000	13174000	21283	21283	13152717	.16
<b>Total</b>	<b>05</b>	<b>13174000</b>	<b>0</b>	<b>0</b>	<b>13174000</b>	<b>13174000</b>	<b>21283</b>	<b>21283</b>	<b>13152717</b>	
GH 06	Through the Water Resources Department									
V	P	1717000	0	0	1717000	1717000	66999	66999	1650001	3.90
<b>Total</b>	<b>06</b>	<b>1717000</b>	<b>0</b>	<b>0</b>	<b>1717000</b>	<b>1717000</b>	<b>66999</b>	<b>66999</b>	<b>1650001</b>	
<b>Total</b>	<b>31</b>	<b>924790000</b>	<b>0</b>	<b>0</b>	<b>924790000</b>	<b>842076468</b>	<b>47175469</b>	<b>129889001</b>	<b>794900999</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V	P	648000	0	0	648000	648000		648000		.00
V	C	971000	0	0	971000	971000		971000		.00

Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
<b>Total</b>	<b>01</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	
GH 02	Soil Health Management									
V	P	20960000	0	0	20960000	20960000		20960000	.00	
V	C	31441000	0	0	31441000	31441000		31441000	.00	
<b>Total</b>	<b>02</b>	<b>52401000</b>	<b>0</b>	<b>0</b>	<b>52401000</b>	<b>52401000</b>	<b>0</b>	<b>0</b>	<b>52401000</b>	
GH 03	Atmosphere Change and Sustainable Agriculture									
V	C	6000	0	0	6000	6000		6000	.00	
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Agriculture Forestry									
V	P	280000	0	0	280000	280000		280000	.00	
V	C	423000	0	0	423000	423000		423000	.00	
<b>Total</b>	<b>04</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
<b>Total</b>	<b>05</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	640000	0	0	640000	640000		640000	.00	
V	C	961000	0	0	961000	961000		961000	.00	
<b>Total</b>	<b>06</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
<b>Total</b>	<b>35</b>	<b>57931000</b>	<b>0</b>	<b>0</b>	<b>57931000</b>	<b>57931000</b>	<b>0</b>	<b>0</b>	<b>57931000</b>	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	P	1440000	0	0	1440000	1440000		1440000	.00	
V	C	2161000	0	0	2161000	2161000		2161000	.00	
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
<b>Total</b>	<b>36</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	
SH 37	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	658303000	0	0	658303000	658303000		658303000	.00	
V	C	987456000	0	0	987456000	987456000		987456000	.00	
<b>Total</b>	<b>01</b>	<b>1645759000</b>	<b>0</b>	<b>0</b>	<b>1645759000</b>	<b>1645759000</b>	<b>0</b>	<b>0</b>	<b>1645759000</b>	
GH 02	Through the Horticulture Department									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1645760000</b>	<b>0</b>	<b>0</b>	<b>1645760000</b>	<b>1645760000</b>	<b>0</b>	<b>0</b>	<b>1645760000</b>	
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									



Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy									
GH 01	Grants to Industrialist									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Green Agriculture									
GH 01	Through the Agriculture Department									
V	C	6000	0	0	6000	6000		6000		.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 02	Through the Hoeticulture Department									
V	C	6000	0	0	6000	6000		6000		.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 03	Through the Forest Department									
V	C	6000	0	0	6000	6000		6000		.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Through the Animal Husbandry Department									
V	C	6000	0	0	6000	6000		6000		.00
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 05	Through the Watershed and Soil Conservation Department									
V	C	6000	0	0	6000	6000		6000		.00
<b>Total</b>	<b>05</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
<b>Total</b>	<b>800</b>	<b>4594211000</b>	<b>0</b>	<b>0</b>	<b>4594211000</b>	<b>4511465721</b>	<b>79656858</b>	<b>162402137</b>	<b>4431808863</b>	
<b>Total</b>	<b>2401</b>	<b>23755604000</b>	<b>0</b>	<b>0</b>	<b>23755604000</b>	<b>22748423215</b>	<b>486471127</b>	<b>1493651912</b>	<b>22261952088</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 004	Research									
SH 01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V	P	50904000	0	0	50904000	50904000		50904000		.00
<b>Total</b>	<b>01</b>	<b>50904000</b>	<b>0</b>	<b>0</b>	<b>50904000</b>	<b>50904000</b>	<b>0</b>	<b>0</b>	<b>50904000</b>	
SH 02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	82681000	0	0	82681000	82681000	20044000	20044000	62637000	24.24
<b>Total</b>	<b>02</b>	<b>82681000</b>	<b>0</b>	<b>0</b>	<b>82681000</b>	<b>82681000</b>	<b>20044000</b>	<b>20044000</b>	<b>62637000</b>	
SH 05	Granst-in -aid Agriculture University,Jodhpur									
V	P	5290000	0	0	5290000	5290000		5290000		.00
<b>Total</b>	<b>05</b>	<b>5290000</b>	<b>0</b>	<b>0</b>	<b>5290000</b>	<b>5290000</b>	<b>0</b>	<b>0</b>	<b>5290000</b>	
SH 06	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									
V	P	68300000	0	0	68300000	51225000	17075000	51225000		25.00
<b>Total</b>	<b>06</b>	<b>68300000</b>	<b>0</b>	<b>0</b>	<b>68300000</b>	<b>51225000</b>	<b>0</b>	<b>17075000</b>	<b>51225000</b>	

Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415		Agricultural Research and Education								
SM 01		Crop Husbandry								
MI 004		Research								
SH 07		Grant-in -aid Agriculture University ,Kota								
V	P	22051000	0	0	22051000	22051000	5512000	5512000	16539000	25.00
<b>Total</b>	07	<b>22051000</b>	<b>0</b>	<b>0</b>	<b>22051000</b>	<b>22051000</b>	<b>5512000</b>	<b>5512000</b>	<b>16539000</b>	
<b>Total</b>	004	<b>229226000</b>	<b>0</b>	<b>0</b>	<b>229226000</b>	<b>212151000</b>	<b>25556000</b>	<b>42631000</b>	<b>186595000</b>	
MI 277		Education								
SH 01		Agriculture Education in Universities								
GH 01		Grant-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	43744000	0	0	43744000	43744000			43744000	.00
<b>Total</b>	01	<b>43744000</b>	<b>0</b>	<b>0</b>	<b>43744000</b>	<b>43744000</b>	<b>0</b>	<b>0</b>	<b>43744000</b>	
GH 02		Grant-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	42313000	0	0	42313000	42313000	10578000	10578000	31735000	25.00
<b>Total</b>	02	<b>42313000</b>	<b>0</b>	<b>0</b>	<b>42313000</b>	<b>42313000</b>	<b>10578000</b>	<b>10578000</b>	<b>31735000</b>	
GH 03		Grant-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	296246000	0	0	296246000	237310000		58936000	237310000	19.89
<b>Total</b>	03	<b>296246000</b>	<b>0</b>	<b>0</b>	<b>296246000</b>	<b>237310000</b>	<b>0</b>	<b>58936000</b>	<b>237310000</b>	
GH 04		Grant-in -aid Agriculture University, Kota								
V	P	184349000	0	0	184349000	184349000	21712000	21712000	162637000	11.78
<b>Total</b>	04	<b>184349000</b>	<b>0</b>	<b>0</b>	<b>184349000</b>	<b>184349000</b>	<b>21712000</b>	<b>21712000</b>	<b>162637000</b>	
GH 05		Grant-in -aid Agriculture University, Jodhpur								
V	P	275436000	0	0	275436000	275436000			275436000	.00
<b>Total</b>	05	<b>275436000</b>	<b>0</b>	<b>0</b>	<b>275436000</b>	<b>275436000</b>	<b>0</b>	<b>0</b>	<b>275436000</b>	
GH 06		Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V	P	460001000	0	0	460001000	460001000	115000000	115000000	345001000	25.00
<b>Total</b>	06	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>460001000</b>	<b>115000000</b>	<b>115000000</b>	<b>345001000</b>	
GH 07		Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V	P	685001000	0	0	685001000	685001000	171250000	171250000	513751000	25.00
<b>Total</b>	07	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>685001000</b>	<b>171250000</b>	<b>171250000</b>	<b>513751000</b>	
GH 08		Sri Karn Narendra Agriculture University, Jobner-Committed								
V	P	525001000	0	0	525001000	393751000		131250000	393751000	25.00
<b>Total</b>	08	<b>525001000</b>	<b>0</b>	<b>0</b>	<b>525001000</b>	<b>393751000</b>	<b>0</b>	<b>131250000</b>	<b>393751000</b>	
GH 09		Agriculture University, Kota-Committed								
V	P	127001000	0	0	127001000	127001000	31750000	31750000	95251000	25.00
<b>Total</b>	09	<b>127001000</b>	<b>0</b>	<b>0</b>	<b>127001000</b>	<b>127001000</b>	<b>31750000</b>	<b>31750000</b>	<b>95251000</b>	
GH 10		Agriculture university, Jodhpur-Committed								
V	P	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	10	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	01	<b>2699092000</b>	<b>0</b>	<b>0</b>	<b>2699092000</b>	<b>2508906000</b>	<b>350290000</b>	<b>540476000</b>	<b>2158616000</b>	
SH 02		Agriculture Education in Colleges-Committed								

Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	277	Education								
SH	02	Agriculture Education in Colleges-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	277	<b>2699093000</b>	<b>0</b>	<b>0</b>	<b>2699093000</b>	<b>2508907000</b>	<b>350290000</b>	<b>540476000</b>	<b>2158617000</b>	
<b>Total</b>	01	<b>2928319000</b>	<b>0</b>	<b>0</b>	<b>2928319000</b>	<b>2721058000</b>	<b>375846000</b>	<b>583107000</b>	<b>2345212000</b>	
<b>Total</b>	2415	<b>2928319000</b>	<b>0</b>	<b>0</b>	<b>2928319000</b>	<b>2721058000</b>	<b>375846000</b>	<b>583107000</b>	<b>2345212000</b>	
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
V	P	105539000	0	0	105539000	89614579	7686875	23611296	81927704	22.37
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>89615579</b>	<b>7686875</b>	<b>23611296</b>	<b>81928704</b>	
<b>Total</b>	01	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>89615579</b>	<b>7686875</b>	<b>23611296</b>	<b>81928704</b>	
<b>Total</b>	001	<b>105540000</b>	<b>0</b>	<b>0</b>	<b>105540000</b>	<b>89615579</b>	<b>7686875</b>	<b>23611296</b>	<b>81928704</b>	
MI	102	Grading and quality control facilities								
SH	01	Ag- mark Laboratory - Committed								
V	P	9377000	0	0	9377000	7795637	645318	2226681	7150319	23.75
<b>Total</b>	01	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>7795637</b>	<b>645318</b>	<b>2226681</b>	<b>7150319</b>	
<b>Total</b>	102	<b>9377000</b>	<b>0</b>	<b>0</b>	<b>9377000</b>	<b>7795637</b>	<b>645318</b>	<b>2226681</b>	<b>7150319</b>	
<b>Total</b>	01	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>97411216</b>	<b>8332193</b>	<b>25837977</b>	<b>89079023</b>	
<b>Total</b>	2435	<b>114917000</b>	<b>0</b>	<b>0</b>	<b>114917000</b>	<b>97411216</b>	<b>8332193</b>	<b>25837977</b>	<b>89079023</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								
SH	02	Development and renovation of Horticulture buildings								
V	P	8700000	0	0	8700000	8700000			8700000	.00
<b>Total</b>	02	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	
SH	03	Horticulture Park								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	National Horticulture Mission								
V	P	1200000	0	0	1200000	1200000			1200000	.00
V	C	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	119	<b>11701000</b>	<b>0</b>	<b>0</b>	<b>11701000</b>	<b>11701000</b>	<b>0</b>	<b>0</b>	<b>11701000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Mission for Livelihood								

Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Mission for Livelihood								
GH 01		Rajasthan Mission on Skill and Llivelihood Company								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800		Other expenditure								
SH 02		Through the agency of Agriculture Department								
GH 01		Building								
V	P	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 03		Construction and renovation of Laboratories								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 04		Mission for Livelihood								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	40000000	0	0	40000000	51142980	-110713163	161856143	-304.64	
<b>Total</b>	05	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>51142980</b>	<b>-110713163</b>	<b>161856143</b>		
GH 06		Construction of Kaushal Vikas Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>85002000</b>	<b>0</b>	<b>0</b>	<b>85002000</b>	<b>96144980</b>	<b>-110713163</b>	<b>-121856143</b>	<b>206858143</b>	
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	4800000	0	0	4800000	4800000		4800000	.00	
V	C	31200000	0	0	31200000	31200000		31200000	.00	
<b>Total</b>	01	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 02		Through the Horticulture Department								
V	P	5000000	0	0	5000000	5000000	15659	4984341	.31	
V	C	54000000	0	0	54000000	54000000	23490	53976510	.04	
<b>Total</b>	02	<b>59000000</b>	<b>0</b>	<b>0</b>	<b>59000000</b>	<b>59000000</b>	<b>39149</b>	<b>58960851</b>		
GH 03		Through the Animal Husbandry Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	90001000	0	0	90001000	90001000		90001000	.00	
<b>Total</b>	03	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>100001000</b>	<b>0</b>	<b>100001000</b>		
GH 04		Through the Chief Engineer, Water Resources Department								
V	C	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		6 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 03	Rashtriya Krishi Vikas Pariyojana (S.C.A)									
GH 04	Through the Chief Engineer, Water Resources Department									
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Construction of Rural Godowns through the Co-operative Department									
V P		5000000	0	0	5000000	5000000	1600000	1600000	3400000	32.00
V C		30000000	0	0	30000000	30000000	2400000	2400000	27600000	8.00
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>4000000</b>	<b>4000000</b>	<b>31000000</b>	
GH 06	Through the University and Higher Education Department									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Through the Agriculture Marketing Board									
V P		10000000	0	0	10000000	10000000			10000000	.00
V C		120000000	0	0	120000000	120000000			120000000	.00
<b>Total</b>	<b>07</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	
GH 08	Through the Rajasthan State Seed Corporation									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Through the Forest Department									
V P		3000000	0	0	3000000	3000000	836806	836806	2163194	27.89
V C		15000000	0	0	15000000	15000000	1464672	1464672	13535328	9.76
<b>Total</b>	<b>09</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>2301478</b>	<b>2301478</b>	<b>15698522</b>	
<b>Total</b>	<b>03</b>	<b>378004000</b>	<b>0</b>	<b>0</b>	<b>378004000</b>	<b>378004000</b>	<b>6340627</b>	<b>6340627</b>	<b>371663373</b>	
SH 04	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Through the Horticulture Department									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through the Water Resources Department									
V C		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04	Through the Watershed Development and Soil Conservation Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		9698000	0	0	9698000	6466000		3232000	6466000	33.33

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 800	Other expenditure									
SH 06	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
<b>Total</b>	<b>01</b>	<b>9698000</b>	<b>0</b>	<b>0</b>	<b>9698000</b>	<b>6466000</b>	<b>0</b>	<b>3232000</b>	<b>6466000</b>	
GH 02	Through the Horticulture Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	183939000	0	0	183939000	148374958	4895056	40459098	143479902	22.00
<b>Total</b>	<b>03</b>	<b>183939000</b>	<b>0</b>	<b>0</b>	<b>183939000</b>	<b>148374958</b>	<b>4895056</b>	<b>40459098</b>	<b>143479902</b>	
GH 04	Through the Animal Husbandry									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Through the Ground Water Department									
V	P	1717000	0	0	1717000	1717000			1717000	.00
<b>Total</b>	<b>05</b>	<b>1717000</b>	<b>0</b>	<b>0</b>	<b>1717000</b>	<b>1717000</b>	<b>0</b>	<b>0</b>	<b>1717000</b>	
GH 06	Through the Water Resources Department									
V	P	359282000	0	0	359282000	335368640	43499805	67413165	291868835	18.76
<b>Total</b>	<b>06</b>	<b>359282000</b>	<b>0</b>	<b>0</b>	<b>359282000</b>	<b>335368640</b>	<b>43499805</b>	<b>67413165</b>	<b>291868835</b>	
<b>Total</b>	<b>06</b>	<b>554640000</b>	<b>0</b>	<b>0</b>	<b>554640000</b>	<b>491930598</b>	<b>48394861</b>	<b>111104263</b>	<b>443535737</b>	
<b>Total</b>	<b>800</b>	<b>1017653000</b>	<b>0</b>	<b>0</b>	<b>1017653000</b>	<b>966086578</b>	<b>-55977675</b>	<b>-4411253</b>	<b>1022064253</b>	
<b>Total</b>	<b>4401</b>	<b>1029355000</b>	<b>0</b>	<b>0</b>	<b>1029355000</b>	<b>977788578</b>	<b>-55977675</b>	<b>-4411253</b>	<b>1033766253</b>	
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 01	Loans to Maharana Pratap Agriculture Technial University, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V	P	1000	0	0	1000	-88199000	44100000	132300000	-132299000	*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-88199000</b>	<b>44100000</b>	<b>132300000</b>	<b>-132299000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-88198000</b>	<b>44100000</b>	<b>132300000</b>	<b>-132298000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-88198000</b>	<b>44100000</b>	<b>132300000</b>	<b>-132298000</b>	
<b>Total</b>	<b>6401</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-88198000</b>	<b>44100000</b>	<b>132300000</b>	<b>-132298000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
GH 01	Loans to Rajasthan State Warehousing Corporation									
V	P	500000000	0	0	500000000	500000000			500000000	.00

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Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Construction of Godowns								
GH	01	Loans to Rajasthan State Warehousing Corporation								
Total	01	500000000	0	0	500000000	500000000	0	0	500000000	
Total	01	500000000	0	0	500000000	500000000	0	0	500000000	
Total	190	500000000	0	0	500000000	500000000	0	0	500000000	
Total	02	500000000	0	0	500000000	500000000	0	0	500000000	
Total	6408	500000000	0	0	500000000	500000000	0	0	500000000	
Total	037	28328197000	0	0	28328197000	26956483009	858771645	2230485636	26097711364	
Month & Year of Account		6 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	65652000	0	0	65652000	56916955	3963314	12698359	52953641	19.34
C	P	1000	0	0	1000	1000			1000	.00
Total	01	65653000	0	0	65653000	56917955	3963314	12698359	52954641	
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	19810184	3260368	10155184	16549816	38.03
Total	02	26705000	0	0	26705000	19810184	3260368	10155184	16549816	
Total	01	92358000	0	0	92358000	76728139	7223682	22853543	69504457	
Total	001	92358000	0	0	92358000	76728139	7223682	22853543	69504457	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	27364000	0	0	27364000	23677982	1696428	5382446	21981554	19.67
Total	18	27364000	0	0	27364000	23677982	1696428	5382446	21981554	
GH	19	Work Plan at River velly - Committed								
V	P	8090000	0	0	8090000	6747976	603573	1945597	6144403	24.05
Total	19	8090000	0	0	8090000	6747976	603573	1945597	6144403	
GH	20	Work Plan at Luni River - Committed								
V	P	2478000	0	0	2478000	2092399	211055	596656	1881344	24.08

Month & Year of Account		6 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	20	Work Plan at Luni River - Committed								
<b>Total</b>	<b>20</b>	<b>2478000</b>	<b>0</b>	<b>0</b>	<b>2478000</b>	<b>2092399</b>	<b>211055</b>	<b>596656</b>	<b>1881344</b>	
<b>Total</b>	<b>02</b>	<b>37932000</b>	<b>0</b>	<b>0</b>	<b>37932000</b>	<b>32518357</b>	<b>2511056</b>	<b>7924699</b>	<b>30007301</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>37933000</b>	<b>0</b>	<b>0</b>	<b>37933000</b>	<b>32519357</b>	<b>2511056</b>	<b>7924699</b>	<b>30008301</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	168610000	0	0	168610000	116978855	27118068	78749213	89860787	46.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168611000</b>	<b>0</b>	<b>0</b>	<b>168611000</b>	<b>116979855</b>	<b>27118068</b>	<b>78749213</b>	<b>89861787</b>	
GH	03	Establishment Charge - Committed								
V	P	230877000	0	0	230877000	197753575	15313325	48436750	182440250	20.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>230878000</b>	<b>0</b>	<b>0</b>	<b>230878000</b>	<b>197754575</b>	<b>15313325</b>	<b>48436750</b>	<b>182441250</b>	
<b>Total</b>	<b>01</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>314734430</b>	<b>42431393</b>	<b>127185963</b>	<b>272303037</b>	
<b>Total</b>	<b>196</b>	<b>399489000</b>	<b>0</b>	<b>0</b>	<b>399489000</b>	<b>314734430</b>	<b>42431393</b>	<b>127185963</b>	<b>272303037</b>	
<b>Total</b>	<b>2402</b>	<b>529780000</b>	<b>0</b>	<b>0</b>	<b>529780000</b>	<b>423981926</b>	<b>52166131</b>	<b>157964205</b>	<b>371815795</b>	
MH	2702	Minor Irrigation								
SM	02	Ground Water								
MI	005	Investigation								
SH	01	Survey and Investigation of ground water - Committed								
V	P	159954000	0	0	159954000	132423232	13294795	40825563	119128437	25.52
<b>Total</b>	<b>01</b>	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>132423232</b>	<b>13294795</b>	<b>40825563</b>	<b>119128437</b>	
<b>Total</b>	<b>005</b>	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>132423232</b>	<b>13294795</b>	<b>40825563</b>	<b>119128437</b>	
<b>Total</b>	<b>02</b>	<b>159954000</b>	<b>0</b>	<b>0</b>	<b>159954000</b>	<b>132423232</b>	<b>13294795</b>	<b>40825563</b>	<b>119128437</b>	
SM	03	Maintenance								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Executive - Committed								
V	P	406443000	0	0	406443000	335193140	27424363	98674223	307768777	24.28
<b>Total</b>	<b>02</b>	<b>406443000</b>	<b>0</b>	<b>0</b>	<b>406443000</b>	<b>335193140</b>	<b>27424363</b>	<b>98674223</b>	<b>307768777</b>	
GH	03	Direction and Administration (Ground water Department) - Committed								



Month & Year of Account		6 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	03	Maintenance								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	03	Direction and Administration (Ground water Department) - Committed								
V	P	82419000	0	0	82419000	67841672	6329274	20906602	61512398	25.37
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>82420000</b>	<b>0</b>	<b>0</b>	<b>82420000</b>	<b>67842672</b>	<b>6329274</b>	<b>20906602</b>	<b>61513398</b>	
<b>Total</b>	<b>01</b>	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>403037812</b>	<b>33753637</b>	<b>119580825</b>	<b>369284175</b>	
<b>Total</b>	<b>103</b>	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>403037812</b>	<b>33753637</b>	<b>119580825</b>	<b>369284175</b>	
<b>Total</b>	<b>03</b>	<b>488865000</b>	<b>0</b>	<b>0</b>	<b>488865000</b>	<b>403037812</b>	<b>33753637</b>	<b>119580825</b>	<b>369284175</b>	
<b>Total</b>	<b>2702</b>	<b>648819000</b>	<b>0</b>	<b>0</b>	<b>648819000</b>	<b>535461044</b>	<b>47048432</b>	<b>160406388</b>	<b>488412612</b>	
MH	4402	Capital Outlay on Soil and Water Conservation								
MI	102	Soil Conservation								
SH	02	Through the Forest Department								
GH	01	Afforestation in Valley Areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4402</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	01	Purchase of Machinery etc.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Building construction								
V	P	1700000	0	0	1700000	1700000	9461	9461	1690539	.56
<b>Total</b>	<b>02</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>9461</b>	<b>9461</b>	<b>1690539</b>	
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>9461</b>	<b>9461</b>	<b>1691539</b>	
<b>Total</b>	<b>102</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>9461</b>	<b>9461</b>	<b>1691539</b>	
<b>Total</b>	<b>4702</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>9461</b>	<b>9461</b>	<b>1691539</b>	
<b>Total</b>	<b>038</b>	<b>1180301000</b>	<b>0</b>	<b>0</b>	<b>1180301000</b>	<b>961144970</b>	<b>99224024</b>	<b>318380054</b>	<b>861920946</b>	
Month & Year of Account		6 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								

Month & Year of Account		6 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SH 01	Animal Husbandry									
GH 01	Head Office Staff									
V	P	106720000	0	0	106720000	90573779	7681554	23827775	82892225	22.33
<b>Total</b>	<b>01</b>	<b>106720000</b>	<b>0</b>	<b>0</b>	<b>106720000</b>	<b>90573779</b>	<b>7681554</b>	<b>23827775</b>	<b>82892225</b>	
GH 03	Veterinary Council (C.S.S.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11	Assistance to Veterinary University									
V	P	493321000	0	0	493321000	493321000			493321000	.00
<b>Total</b>	<b>11</b>	<b>493321000</b>	<b>0</b>	<b>0</b>	<b>493321000</b>	<b>493321000</b>	<b>0</b>	<b>0</b>	<b>493321000</b>	
GH 12	National Animal Disease Reporting System (Central Sponsored Scheme)									
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>12</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 13	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	5120000	0	0	5120000	5120000			5120000	.00
<b>Total</b>	<b>13</b>	<b>5120000</b>	<b>0</b>	<b>0</b>	<b>5120000</b>	<b>5120000</b>	<b>0</b>	<b>0</b>	<b>5120000</b>	
<b>Total</b>	<b>01</b>	<b>605167000</b>	<b>0</b>	<b>0</b>	<b>605167000</b>	<b>589020779</b>	<b>7681554</b>	<b>23827775</b>	<b>581339225</b>	
SH 02	Expenses in addition of Schemes									
GH 01	Animal Husbandry Department - Head Office - Committed									
V	P	197814000	0	0	197814000	167314220	13193813	43693593	154120407	22.09
<b>Total</b>	<b>01</b>	<b>197814000</b>	<b>0</b>	<b>0</b>	<b>197814000</b>	<b>167314220</b>	<b>13193813</b>	<b>43693593</b>	<b>154120407</b>	
GH 02	Animal Husbandry Department - District and Subordinate Office - Committed									
V	P	7106294000	0	0	7106294000	6133710488	488141889	1460725401	5645568599	20.56
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>7106394000</b>	<b>0</b>	<b>0</b>	<b>7106394000</b>	<b>6133810488</b>	<b>488141889</b>	<b>1460725401</b>	<b>5645668599</b>	
<b>Total</b>	<b>02</b>	<b>7304208000</b>	<b>0</b>	<b>0</b>	<b>7304208000</b>	<b>6301124708</b>	<b>501335702</b>	<b>1504418994</b>	<b>5799789006</b>	
<b>Total</b>	<b>001</b>	<b>7909375000</b>	<b>0</b>	<b>0</b>	<b>7909375000</b>	<b>6890145487</b>	<b>509017256</b>	<b>1528246769</b>	<b>6381128231</b>	
MI 101	Veterinary Services and Animal Health									
SH 05	Hospitals and Dispensaries									
V	P	1429156000	0	0	1429156000	1249792519	94838078	274201559	1154954441	19.19
<b>Total</b>	<b>05</b>	<b>1429156000</b>	<b>0</b>	<b>0</b>	<b>1429156000</b>	<b>1249792519</b>	<b>94838078</b>	<b>274201559</b>	<b>1154954441</b>	
SH 11	Establishment of Polyclinics									
V	P	127362000	0	0	127362000	110364955	7557182	24554227	102807773	19.28
<b>Total</b>	<b>11</b>	<b>127362000</b>	<b>0</b>	<b>0</b>	<b>127362000</b>	<b>110364955</b>	<b>7557182</b>	<b>24554227</b>	<b>102807773</b>	
SH 15	Operation Rinderpest Zero (100% CSS)									
V	C	804000	0	0	804000	804000			804000	.00
<b>Total</b>	<b>15</b>	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	<b>804000</b>	<b>0</b>	<b>0</b>	<b>804000</b>	
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									

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Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									
V	P	3902000	0	0	3902000	3902000		3902000	.00	
V	C	5802000	0	0	5802000	5802000		5802000	.00	
<b>Total</b>	<b>17</b>	<b>9704000</b>	<b>0</b>	<b>0</b>	<b>9704000</b>	<b>9704000</b>	<b>0</b>	<b>0</b>	<b>9704000</b>	
SH 20	National Brusela Control Scheme									
V	P	4000	0	0	4000	4000		4000	.00	
V	C	4000	0	0	4000	4000		4000	.00	
<b>Total</b>	<b>20</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 22	Foot and Mouth Disease Control Programme									
V	P	102800000	0	0	102800000	102800000	23975889	23975889	78824111	
V	C	154200000	0	0	154200000	154200000	35954400	35954400	118245600	
<b>Total</b>	<b>22</b>	<b>257000000</b>	<b>0</b>	<b>0</b>	<b>257000000</b>	<b>257000000</b>	<b>59930289</b>	<b>59930289</b>	<b>197069711</b>	
SH 23	P.P.R. Disease Control Programme									
V	P	8041000	0	0	8041000	8041000	51920	51920	7989080	
V	C	12061000	0	0	12061000	12061000	77880	77880	11983120	
<b>Total</b>	<b>23</b>	<b>20102000</b>	<b>0</b>	<b>0</b>	<b>20102000</b>	<b>20102000</b>	<b>129800</b>	<b>129800</b>	<b>19972200</b>	
<b>Total</b>	<b>101</b>	<b>1844136000</b>	<b>0</b>	<b>0</b>	<b>1844136000</b>	<b>1647775474</b>	<b>162455349</b>	<b>358815875</b>	<b>1485320125</b>	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V	P	6260000	0	0	6260000	5518618	337198	1078580	5181420	
<b>Total</b>	<b>01</b>	<b>6260000</b>	<b>0</b>	<b>0</b>	<b>6260000</b>	<b>5518618</b>	<b>337198</b>	<b>1078580</b>	<b>5181420</b>	
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	100000000	27483905	27483905	72516095	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>27483905</b>	<b>27483905</b>	<b>72516095</b>	
<b>Total</b>	<b>16</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>27483905</b>	<b>27483905</b>	<b>72516095</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	34355000	0	0	34355000	29154721	10432420	15632699	18722301	
<b>Total</b>	<b>01</b>	<b>34355000</b>	<b>0</b>	<b>0</b>	<b>34355000</b>	<b>29154721</b>	<b>10432420</b>	<b>15632699</b>	<b>18722301</b>	
GH 03	Grants to Gau-shala									
V	P	1580000000	0	0	1580000000	1528756069	593643094	644887025	935112975	
<b>Total</b>	<b>03</b>	<b>1580000000</b>	<b>0</b>	<b>0</b>	<b>1580000000</b>	<b>1528756069</b>	<b>593643094</b>	<b>644887025</b>	<b>935112975</b>	
GH 04	Assistance to stop Cow Slaughter									
V	P	15000000	0	0	15000000	15000000	1629872	1629872	13370128	
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>1629872</b>	<b>1629872</b>	<b>13370128</b>	

Month & Year of Account		6 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 20	Gopalan Department									
<b>Total</b>	<b>20</b>	<b>1629355000</b>	<b>0</b>	<b>0</b>	<b>1629355000</b>	<b>1572910790</b>	<b>605705386</b>	<b>662149596</b>	<b>967205404</b>	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V P	1000	0	0	1000	1000				1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Sheep and Goat Heredity Improvement Scheme									
GH 01	Sheep and Goat Development									
V P	55500000	0	0	55500000	55500000				55500000	.00
V C	83250000	0	0	83250000	83250000				83250000	.00
<b>Total</b>	<b>01</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	
<b>Total</b>	<b>23</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	<b>138750000</b>	<b>0</b>	<b>0</b>	<b>138750000</b>	
SH 24	Poultry production									
GH 01	Poultry development									
V P	8502000	0	0	8502000	8502000				8502000	.00
V C	12752000	0	0	12752000	12752000				12752000	.00
<b>Total</b>	<b>01</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	
<b>Total</b>	<b>24</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	<b>21254000</b>	<b>0</b>	<b>0</b>	<b>21254000</b>	
SH 25	Rajasthan Cow Conservation and Promotion Reserve Fund									
GH 01	Expenditure from Rajasthan Cow Conservation and Promotion Reserve Fund									
V P	2000	0	0	2000	2000				2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>25</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>1895623000</b>	<b>0</b>	<b>0</b>	<b>1895623000</b>	<b>1838437408</b>	<b>633526489</b>	<b>690712081</b>	<b>1204910919</b>	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V P	300000	0	0	300000	300000				300000	.00
V C	450000	0	0	450000	450000				450000	.00
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>107</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V P	14400000	0	0	14400000	14400000				14400000	.00
V C	11900000	0	0	11900000	11900000				11900000	.00
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>01</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	
<b>Total</b>	<b>108</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	<b>26300000</b>	<b>0</b>	<b>0</b>	<b>26300000</b>	

Month & Year of Account		6 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 109	Extension and Training									
SH 02	Animal Husbandry School									
V	P	13797000	0	0	13797000	11658160	1051331	3190171	10606829	23.12
<b>Total</b>	<b>02</b>	<b>13797000</b>	<b>0</b>	<b>0</b>	<b>13797000</b>	<b>11658160</b>	<b>1051331</b>	<b>3190171</b>	<b>10606829</b>	
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>109</b>	<b>13801000</b>	<b>0</b>	<b>0</b>	<b>13801000</b>	<b>11662160</b>	<b>1051331</b>	<b>3190171</b>	<b>10610829</b>	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 02	Through the Revenue Board									
V	C	129682000	0	0	129682000	129682000			129682000	.00
<b>Total</b>	<b>02</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
<b>Total</b>	<b>01</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	<b>129682000</b>	<b>0</b>	<b>0</b>	<b>129682000</b>	
SH 02	Livestock Production Survey Scheme (CSS) (50:50)									
V	P	18250000	0	0	18250000	12410368	44420	5884052	12365948	32.24
V	C	25158000	0	0	25158000	25158000	2885690	2885690	22272310	11.47
<b>Total</b>	<b>02</b>	<b>43408000</b>	<b>0</b>	<b>0</b>	<b>43408000</b>	<b>37568368</b>	<b>2930110</b>	<b>8769742</b>	<b>34638258</b>	
<b>Total</b>	<b>113</b>	<b>173090000</b>	<b>0</b>	<b>0</b>	<b>173090000</b>	<b>167250368</b>	<b>2930110</b>	<b>8769742</b>	<b>164320258</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	1580000000	0	0	1580000000	1580000000			1580000000	.00
<b>Total</b>	<b>01</b>	<b>1580000000</b>	<b>0</b>	<b>0</b>	<b>1580000000</b>	<b>1580000000</b>	<b>0</b>	<b>0</b>	<b>1580000000</b>	
<b>Total</b>	<b>02</b>	<b>1580000000</b>	<b>0</b>	<b>0</b>	<b>1580000000</b>	<b>1580000000</b>	<b>0</b>	<b>0</b>	<b>1580000000</b>	
SH 03	Rajasthan Cow Conservation and Promotion, Reserve Fund									
GH 01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>797</b>	<b>1580002000</b>	<b>0</b>	<b>0</b>	<b>1580002000</b>	<b>1580002000</b>	<b>0</b>	<b>0</b>	<b>1580002000</b>	
<b>Total</b>	<b>2403</b>	<b>13443077000</b>	<b>0</b>	<b>0</b>	<b>13443077000</b>	<b>12162322897</b>	<b>1308980535</b>	<b>2589734638</b>	<b>10853342362</b>	
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 01	Grant to Rajasthan Rajya Co-operative Dairy Federation									
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2404	Dairy Development									
MI 195	Assistance to Co-operatives									
SH 01	Grant to Rajasthan Rajya Co-operative Dairy Federation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Incentives to Milk Co-operatives									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Mukhya Mantri Dugdh Utpadak Sangh Yojana									
GH 01	Through the Rajasthan State Co-operative Dairy Federation									
V	P	2200000000	0	0	2200000000	2200000000	180000000	180000000	2020000000	8.18
<b>Total</b>	<b>01</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>2200000000</b>	<b>180000000</b>	<b>180000000</b>	<b>2020000000</b>	
<b>Total</b>	<b>04</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>2200000000</b>	<b>180000000</b>	<b>180000000</b>	<b>2020000000</b>	
<b>Total</b>	<b>195</b>	<b>2200003000</b>	<b>0</b>	<b>0</b>	<b>2200003000</b>	<b>2200003000</b>	<b>180000000</b>	<b>180000000</b>	<b>2020003000</b>	
<b>Total</b>	<b>2404</b>	<b>2200003000</b>	<b>0</b>	<b>0</b>	<b>2200003000</b>	<b>2200003000</b>	<b>180000000</b>	<b>180000000</b>	<b>2020003000</b>	
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 02	Supervisory Staff									
V	P	7610000	0	0	7610000	6589078	548146	1569068	6040932	20.62
<b>Total</b>	<b>02</b>	<b>7610000</b>	<b>0</b>	<b>0</b>	<b>7610000</b>	<b>6589078</b>	<b>548146</b>	<b>1569068</b>	<b>6040932</b>	
SH 03	District Office-Committed									
V	P	104549000	0	0	104549000	89465990	6423152	21506162	83042838	20.57
<b>Total</b>	<b>03</b>	<b>104549000</b>	<b>0</b>	<b>0</b>	<b>104549000</b>	<b>89465990</b>	<b>6423152</b>	<b>21506162</b>	<b>83042838</b>	
SH 04	Direction and Administration									
GH 01	Head office - Committed									
V	P	29641000	0	0	29641000	25678031	1829954	5792923	23848077	19.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>25679031</b>	<b>1829954</b>	<b>5792923</b>	<b>23849077</b>	
<b>Total</b>	<b>04</b>	<b>29642000</b>	<b>0</b>	<b>0</b>	<b>29642000</b>	<b>25679031</b>	<b>1829954</b>	<b>5792923</b>	<b>23849077</b>	
<b>Total</b>	<b>001</b>	<b>141851000</b>	<b>0</b>	<b>0</b>	<b>141851000</b>	<b>121784099</b>	<b>8801252</b>	<b>28868153</b>	<b>112982847</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>03</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 04	Fish Seed Production									
V	P	900000	0	0	900000	900000	49222	49222	850778	5.47
<b>Total</b>	<b>04</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>49222</b>	<b>49222</b>	<b>850778</b>	
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									

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		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	07	Inland Fisheries Statistical Development (100% C.S.S.)								
V	C	4090000	0	0	4090000	3819231	231085	501854	3588146	12.27
<b>Total</b>	<b>07</b>	<b>4090000</b>	<b>0</b>	<b>0</b>	<b>4090000</b>	<b>3819231</b>	<b>231085</b>	<b>501854</b>	<b>3588146</b>	
SH	09	National Fisherman Welfare Programme								
GH	01	Saving cum Relief								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	10	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	5000000	0	0	5000000	4720000		280000	4720000	5.60
V	C	7160000	0	0	7160000	6740000		420000	6740000	5.87
<b>Total</b>	<b>01</b>	<b>12160000</b>	<b>0</b>	<b>0</b>	<b>12160000</b>	<b>11460000</b>	<b>0</b>	<b>700000</b>	<b>11460000</b>	
GH	02	Craft and Gear								
V	P	1000	0	0	1000	1000			1000	.00
V	C	3654000	0	0	3654000	3654000			3654000	.00
<b>Total</b>	<b>02</b>	<b>3655000</b>	<b>0</b>	<b>0</b>	<b>3655000</b>	<b>3655000</b>	<b>0</b>	<b>0</b>	<b>3655000</b>	
GH	03	Fish Farmer Training								
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	<b>10</b>	<b>16665000</b>	<b>0</b>	<b>0</b>	<b>16665000</b>	<b>15965000</b>	<b>0</b>	<b>700000</b>	<b>15965000</b>	
<b>Total</b>	<b>101</b>	<b>21677000</b>	<b>0</b>	<b>0</b>	<b>21677000</b>	<b>20706231</b>	<b>280307</b>	<b>1251076</b>	<b>20425924</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	135000	0	0	135000	135000			135000	.00
<b>Total</b>	<b>01</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
<b>Total</b>	<b>109</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>800</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>2405</b>	<b>163713000</b>	<b>0</b>	<b>0</b>	<b>163713000</b>	<b>142675330</b>	<b>9081559</b>	<b>30119229</b>	<b>133593771</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	12840000	0	0	12840000	12840000	3210000	3210000	9630000	25.00

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		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
Total	02	12840000	0	0	12840000	12840000	3210000	3210000	9630000	
Total	120	12840000	0	0	12840000	12840000	3210000	3210000	9630000	
Total	03	12840000	0	0	12840000	12840000	3210000	3210000	9630000	
Total	2415	12840000	0	0	12840000	12840000	3210000	3210000	9630000	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1200000	0	0	1200000	1200000			1200000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	09	2000000	0	0	2000000	2000000	0	0	2000000	
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	100001000			100001000	.00
Total	01	100001000	0	0	100001000	100001000	0	0	100001000	
Total	10	100001000	0	0	100001000	100001000	0	0	100001000	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	11	5000000	0	0	5000000	5000000	0	0	5000000	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD								
		R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	250001000	0	0	250001000	250001000			250001000	.00
Total	01	250001000	0	0	250001000	250001000	0	0	250001000	
Total	14	250001000	0	0	250001000	250001000	0	0	250001000	
Total	101	357002000	0	0	357002000	357002000	0	0	357002000	
Total	4403	357002000	0	0	357002000	357002000	0	0	357002000	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	4404	1000	0	0	1000	1000	0	0	1000	



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		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	<b>07</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>02</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	287000	0	0	287000	287000		287000	.00	
<b>Total</b>	<b>01</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	
<b>Total</b>	<b>06</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	02	Pearl Husbandry								
V	P	125000	0	0	125000	125000		125000	.00	
V	C	125000	0	0	125000	125000		125000	.00	
<b>Total</b>	<b>02</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	<b>07</b>	<b>5250000</b>	<b>0</b>	<b>0</b>	<b>5250000</b>	<b>5250000</b>	<b>0</b>	<b>0</b>	<b>5250000</b>	
<b>Total</b>	<b>101</b>	<b>5837000</b>	<b>0</b>	<b>0</b>	<b>5837000</b>	<b>5837000</b>	<b>0</b>	<b>0</b>	<b>5837000</b>	
<b>Total</b>	<b>4405</b>	<b>5837000</b>	<b>0</b>	<b>0</b>	<b>5837000</b>	<b>5837000</b>	<b>0</b>	<b>0</b>	<b>5837000</b>	
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>039</b>	<b>16182475000</b>	<b>0</b>	<b>0</b>	<b>16182475000</b>	<b>14880683227</b>	<b>1501272094</b>	<b>2803063867</b>	<b>13379411133</b>	

Month & Year of Account		6 2019								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	1853000	0	0	1853000	1726209	110018	236809	1616191	12.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1727209</b>	<b>110018</b>	<b>236809</b>	<b>1617191</b>	
<b>Total</b>	600	<b>1854000</b>	<b>0</b>	<b>0</b>	<b>1854000</b>	<b>1727209</b>	<b>110018</b>	<b>236809</b>	<b>1617191</b>	
<b>Total</b>	08	<b>1855000</b>	<b>0</b>	<b>0</b>	<b>1855000</b>	<b>1728209</b>	<b>110018</b>	<b>236809</b>	<b>1618191</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	5196000	0	0	5196000	4608568	279153	866585	4329415	16.68
<b>Total</b>	02	<b>5196000</b>	<b>0</b>	<b>0</b>	<b>5196000</b>	<b>4608568</b>	<b>279153</b>	<b>866585</b>	<b>4329415</b>	
SH 03	State Enterprises Bureau									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	6852000	0	0	6852000	6039426	407534	1220108	5631892	17.81
<b>Total</b>	01	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>6039426</b>	<b>407534</b>	<b>1220108</b>	<b>5631892</b>	
<b>Total</b>	09	<b>6852000</b>	<b>0</b>	<b>0</b>	<b>6852000</b>	<b>6039426</b>	<b>407534</b>	<b>1220108</b>	<b>5631892</b>	
<b>Total</b>	001	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>10648994</b>	<b>686687</b>	<b>2086693</b>	<b>9962307</b>	
<b>Total</b>	80	<b>12049000</b>	<b>0</b>	<b>0</b>	<b>12049000</b>	<b>10648994</b>	<b>686687</b>	<b>2086693</b>	<b>9962307</b>	
<b>Total</b>	2852	<b>13904000</b>	<b>0</b>	<b>0</b>	<b>13904000</b>	<b>12377203</b>	<b>796705</b>	<b>2323502</b>	<b>11580498</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		6 2019								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6860	Loans for Consumer Industries								
SM	60	Others								
MI	600	Others								
SH	03	Joint Capital Companies								
GH	01	Loans to Instrumentation Limited Kota								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	13906000	0	0	13906000	12379203	796705	2323502	11582498	
Month & Year of Account		6 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	001	Direction and Administration								
SH	02	Direction and Administration								
GH	01	Head office - Committed								
V	P	177423000	0	0	177423000	151510312	11305434	37218122	140204878	20.98
C	P	1000	0	0	1000	1000			1000	.00
Total	01	177424000	0	0	177424000	151511312	11305434	37218122	140205878	
Total	02	177424000	0	0	177424000	151511312	11305434	37218122	140205878	
SH	08	District Planning Office								
GH	01	Chief Planning Office - Committed								
V	P	156837000	0	0	156837000	132274232	10550492	35113260	121723740	22.39
Total	01	156837000	0	0	156837000	132274232	10550492	35113260	121723740	
Total	08	156837000	0	0	156837000	132274232	10550492	35113260	121723740	
Total	001	334261000	0	0	334261000	283785544	21855926	72331382	261929618	
MI	003	Training								
SH	01	Integrated Training Centre								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Training Centre								
GH	01	Panchayat Training Centre- Committed								
V	P	30812000	0	0	30812000	25261165	2424606	7975441	22836559	25.88

Month & Year of Account		6 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	30812000	0	0	30812000	25261165	2424606	7975441	22836559	
Total	03	30812000	0	0	30812000	25261165	2424606	7975441	22836559	
SH 04	Indira Gandhi Panchayati and Rural Development Institution									
GH 01	Indira Gandhi Panchayati and Rural Development Institution - Committed									
V	P	40000000	0	0	40000000	40000000			40000000	.00
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
Total	04	40000000	0	0	40000000	40000000	0	0	40000000	
Total	003	70813000	0	0	70813000	65262165	2424606	7975441	62837559	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	575000000	0	0	575000000	531040000	89580000	133540000	441460000	23.22
Total	02	575000000	0	0	575000000	531040000	89580000	133540000	441460000	
Total	01	575000000	0	0	575000000	531040000	89580000	133540000	441460000	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	1043967000	0	0	1043967000	1043967000			1043967000	.00
Total	02	1043967000	0	0	1043967000	1043967000	0	0	1043967000	
Total	04	1043967000	0	0	1043967000	1043967000	0	0	1043967000	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3000642000	0	0	3000642000	2773519000	393038000	620161000	2380481000	20.67
Total	01	3000642000	0	0	3000642000	2773519000	393038000	620161000	2380481000	
Total	25	3000642000	0	0	3000642000	2773519000	393038000	620161000	2380481000	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		6 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	38	Award Scheme to Panchayati Raj Institutions for Outstanding Works								
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Swachh Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	1750000000	0	0	1750000000	1750000000			1750000000	.00
V	C	5727263000	0	0	5727263000	849642000	849642000	4877621000		14.84
<b>Total</b>	<b>01</b>	<b>7477263000</b>	<b>0</b>	<b>0</b>	<b>7477263000</b>	<b>7477263000</b>	<b>849642000</b>	<b>849642000</b>	<b>6627621000</b>	
<b>Total</b>	<b>39</b>	<b>7477263000</b>	<b>0</b>	<b>0</b>	<b>7477263000</b>	<b>7477263000</b>	<b>849642000</b>	<b>849642000</b>	<b>6627621000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	01	Functional / Activities								
V	P	38083000	0	0	38083000	38083000		38083000		.00
V	C	57125000	0	0	57125000	57125000		57125000		.00
<b>Total</b>	<b>01</b>	<b>95208000</b>	<b>0</b>	<b>0</b>	<b>95208000</b>	<b>95208000</b>	<b>0</b>	<b>0</b>	<b>95208000</b>	
<b>Total</b>	<b>42</b>	<b>95208000</b>	<b>0</b>	<b>0</b>	<b>95208000</b>	<b>95208000</b>	<b>0</b>	<b>0</b>	<b>95208000</b>	
<b>Total</b>	<b>196</b>	<b>12192083000</b>	<b>0</b>	<b>0</b>	<b>12192083000</b>	<b>11921000000</b>	<b>1332260000</b>	<b>1603343000</b>	<b>10588740000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	01	Adhoc Assistance								
GH	01	Establishment								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Establishment - Committed								
V	P	12250000000	0	0	12250000000	11624825000	1151000000	1776175000	10473825000	14.50
<b>Total</b>	<b>02</b>	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>11624825000</b>	<b>1151000000</b>	<b>1776175000</b>	<b>10473825000</b>	
<b>Total</b>	<b>01</b>	<b>12250001000</b>	<b>0</b>	<b>0</b>	<b>12250001000</b>	<b>11624826000</b>	<b>1151000000</b>	<b>1776175000</b>	<b>10473826000</b>	
SH	02	Honorarium Allowances to Pradhans-Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	02	Functional / Activities								
V	P	4175869000	0	0	4175869000	4175869000		4175869000		.00
<b>Total</b>	<b>02</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	
<b>Total</b>	<b>05</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	
SH	09	Adhoc Assistance								
GH	01	Grants for Hand Pump Labours and Fitters (establishment) - Committed								
V	P	9650000000	0	0	9650000000	910260000	42010000	96750000	868250000	10.03
<b>Total</b>	<b>01</b>	<b>9650000000</b>	<b>0</b>	<b>0</b>	<b>9650000000</b>	<b>910260000</b>	<b>42010000</b>	<b>96750000</b>	<b>868250000</b>	
GH	03	Maintenance under Janta Jal Yojana - Committed								
V	P	4000	0	0	4000	4000		4000		.00

Month & Year of Account		6 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	09	Adhoc Assistance								
GH	03	Maintenance under Janta Jal Yojana - Committed								
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>965004000</b>	<b>0</b>	<b>0</b>	<b>965004000</b>	<b>910264000</b>	<b>42010000</b>	<b>96750000</b>	<b>868254000</b>	
SH	10	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH	01	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>17390877000</b>	<b>0</b>	<b>0</b>	<b>17390877000</b>	<b>16710962000</b>	<b>1193010000</b>	<b>1872925000</b>	<b>15517952000</b>	
MI	198	Assistance to Gram Panchayats								
SH	02	Grants to Gram Panchayats in lieu of Tax Recovery								
GH	01	Establishment - Committed								
V	P	9497000	0	0	9497000	8972000	637000	1162000	8335000	
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>8972000</b>	<b>637000</b>	<b>1162000</b>	<b>8335000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>8972000</b>	<b>637000</b>	<b>1162000</b>	<b>8335000</b>	
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	02	Functional / Activities								
V	P	15659511000	0	0	15659511000	15659511000	496451770	496451770	15163059230	
<b>Total</b>	02	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>15659511000</b>	<b>496451770</b>	<b>496451770</b>	<b>15163059230</b>	
<b>Total</b>	03	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>15659511000</b>	<b>496451770</b>	<b>496451770</b>	<b>15163059230</b>	
SH	22	Untied Development Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	32	Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH	01	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	

Month & Year of Account		6 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	32	Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH	01	Functional / Activities								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	01	Functional / Activities								
V	C	25284857000	0	0	25284857000	15954404000	9330453000	15954404000	36.90	
Total	01	25284857000	0	0	25284857000	15954404000	0	9330453000	15954404000	
Total	33	25284857000	0	0	25284857000	15954404000	0	9330453000	15954404000	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	01	Functional / Activities								
V	C	3090293000	0	0	3090293000	3090293000		3090293000	.00	
Total	01	3090293000	0	0	3090293000	3090293000	0	0	3090293000	
Total	34	3090293000	0	0	3090293000	3090293000	0	0	3090293000	
Total	198	44044161000	0	0	44044161000	34713183000	497088770	9828066770	34216094230	
Total	2515	74032195000	0	0	74032195000	63694192709	3046639302	13384641593	60647553407	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	103	Rural Development								
SH	01	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Panchayat Samitis / Zila Parishads for construction of building								
V	P	96180000	0	0	96180000	96180000		96180000	.00	
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	01	96180000	0	0	96180000	96180000	0	0	96180000	
Total	103	96180000	0	0	96180000	96180000	0	0	96180000	
Total	4515	96180000	0	0	96180000	96180000	0	0	96180000	
Total	041	74128375000	0	0	74128375000	63790372709	3046639302	13384641593	60743733407	
Month & Year of Account		6 2019								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								

Month & Year of Account		6 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special incentive package								
V	P	250000000	0	0	250000000	250000000		250000000	.00	
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
GH	02	Interest grant								
V	P	399698000	0	0	399698000	386075404	114194961	127817557	271880443	31.98
<b>Total</b>	<b>02</b>	<b>399698000</b>	<b>0</b>	<b>0</b>	<b>399698000</b>	<b>386075404</b>	<b>114194961</b>	<b>127817557</b>	<b>271880443</b>	
GH	03	Zero liquid Discharged Waste Treatment Plant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant								
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	<b>04</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
GH	05	Grant for VAT Reimbursement								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>666077404</b>	<b>114194961</b>	<b>127817557</b>	<b>551882443</b>	
<b>Total</b>	<b>800</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>666077404</b>	<b>114194961</b>	<b>127817557</b>	<b>551882443</b>	
<b>Total</b>	<b>2040</b>	<b>679700000</b>	<b>0</b>	<b>0</b>	<b>679700000</b>	<b>666077404</b>	<b>114194961</b>	<b>127817557</b>	<b>551882443</b>	
MH	2851	Village and Small Industries								
MI	001	Direction and Administration								
SH	01	Development of Handloom Schemes - Committed								
V	P	9692000	0	0	9692000	8194739	568375	2065636	7626364	21.31
<b>Total</b>	<b>01</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>8194739</b>	<b>568375</b>	<b>2065636</b>	<b>7626364</b>	
<b>Total</b>	<b>001</b>	<b>9692000</b>	<b>0</b>	<b>0</b>	<b>9692000</b>	<b>8194739</b>	<b>568375</b>	<b>2065636</b>	<b>7626364</b>	
MI	102	Small Scale Industries								
SH	01	Computation of Small Scale Industries								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Technical Upgradation								
V	P	1000000	0	0	1000000	961400	85182	123782	876218	12.38
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>961400</b>	<b>85182</b>	<b>123782</b>	<b>876218</b>	
SH	05	Partnership in Industry and Trade International Fairs								
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	<b>05</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH	06	For Cluster Development Diagnostic Study								
V	P	12997000	0	0	12997000	12997000			12997000	.00
<b>Total</b>	<b>06</b>	<b>12997000</b>	<b>0</b>	<b>0</b>	<b>12997000</b>	<b>12997000</b>	<b>0</b>	<b>0</b>	<b>12997000</b>	
SH	08	Rural Urban Haat								



Month & Year of Account		6 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 102	Small Scale Industries									
SH 08	Rural Urban Haat									
V	P	1150000	0	0	1150000	1095405	45155	99750	1050250	8.67
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>1095405</b>	<b>45155</b>	<b>99750</b>	<b>1050250</b>	
SH 16	M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015									
GH 01	Interest grant									
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 02	Capital Cost Grant									
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 03	Industry Ratan Award									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>16</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	<b>18200000</b>	<b>0</b>	<b>0</b>	<b>18200000</b>	
<b>Total</b>	<b>102</b>	<b>38849000</b>	<b>0</b>	<b>0</b>	<b>38849000</b>	<b>38755805</b>	<b>130337</b>	<b>223532</b>	<b>38625468</b>	
MI 103	Handloom Industries									
SH 01	Grant to Rajasthan State Handloom Development Corporation									
V	P	6196000	0	0	6196000	6196000			6196000	.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	
SH 04	Training tour to Handloom Weavers									
V	P	300000	0	0	300000	306284	0	-6284	306284	-2.09
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>306284</b>	<b>0</b>	<b>-6284</b>	<b>306284</b>	
SH 05	Awards to Handloom Weavers Society									
V	P	150000	0	0	150000	150000			150000	.00
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
SH 12	Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Handloom and Khadi Plaza									
GH 01	Grants to Rajasthan State Handloom Development Corporation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Grants for Rajeev Gandhi Udhami Mitra Yojna									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>6655284</b>	<b>0</b>	<b>-6284</b>	<b>6655284</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 104		Handicraft Industries								
SH 02		Grants for Institute of Crafts								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 10		Stall fare to Craftsmen in National/ International Crafts Exhibition								
V	P	2300000	0	0	2300000	2291910	322601	330691	1969309	14.38
<b>Total</b>	<b>10</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2291910</b>	<b>322601</b>	<b>330691</b>	<b>1969309</b>	
SH 11		Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	998000	0	0	998000	998000		998000	.00	
<b>Total</b>	<b>11</b>	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>998000</b>	<b>0</b>	<b>998000</b>		
SH 12		Leather Craft Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13		Integrated Skill Development Scheme								
GH 01		Commissioner, Industries Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 14		Grants for Rajasthan Crafts Council								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>104</b>	<b>3302000</b>	<b>0</b>	<b>0</b>	<b>3302000</b>	<b>3293910</b>	<b>322601</b>	<b>330691</b>	<b>2971309</b>	
MI 105		Khadi and Village Industries								
SH 01		Grants to Rajasthan Khadi and Gramodyog Board								
V	P	33484000	0	0	33484000	33484000	11100000	11100000	22384000	33.15
<b>Total</b>	<b>01</b>	<b>33484000</b>	<b>0</b>	<b>0</b>	<b>33484000</b>	<b>33484000</b>	<b>11100000</b>	<b>11100000</b>	<b>22384000</b>	
SH 03		Assistance for Rebate on sale of Khadi clothes - Committed								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
SH 05		Khadi and Village Industry Board								
GH 01		Grants to Rajasthan Khadi and Village Industry Board - Committed								
V	P	370000000	0	0	370000000	250000000		120000000	250000000	32.43
<b>Total</b>	<b>01</b>	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>250000000</b>	<b>0</b>	<b>120000000</b>	<b>250000000</b>	
<b>Total</b>	<b>05</b>	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>250000000</b>	<b>0</b>	<b>120000000</b>	<b>250000000</b>	
<b>Total</b>	<b>105</b>	<b>453484000</b>	<b>0</b>	<b>0</b>	<b>453484000</b>	<b>333484000</b>	<b>11100000</b>	<b>131100000</b>	<b>322384000</b>	
MI 111		Employment Scheme for Unemployed Educated Youths								
SH 03		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swavlamban Yojana								
V	P	7700000	0	0	7700000	7578626	871959	993333	6706667	12.90

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Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swavlamban Yojana								
<b>Total</b>	01	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>7578626</b>	<b>871959</b>	<b>993333</b>	<b>6706667</b>	
<b>Total</b>	03	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>7578626</b>	<b>871959</b>	<b>993333</b>	<b>6706667</b>	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	15500000	0	0	15500000	14546509	1480846	2434337	13065663	
<b>Total</b>	01	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>14546509</b>	<b>1480846</b>	<b>2434337</b>	<b>13065663</b>	
<b>Total</b>	04	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>14546509</b>	<b>1480846</b>	<b>2434337</b>	<b>13065663</b>	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	111	<b>23201000</b>	<b>0</b>	<b>0</b>	<b>23201000</b>	<b>22126135</b>	<b>2352805</b>	<b>3427670</b>	<b>19773330</b>	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	200000	0	0	200000	200000			200000	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	03	Welfare Scheme for Salt Workers								
V	P	1500000	0	0	1500000	1500000	132354	132354	1367646	
<b>Total</b>	03	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>132354</b>	<b>132354</b>	<b>1367646</b>	
<b>Total</b>	200	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>132354</b>	<b>132354</b>	<b>1567646</b>	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2851	<b>536879000</b>	<b>0</b>	<b>0</b>	<b>536879000</b>	<b>414211873</b>	<b>14606472</b>	<b>137273599</b>	<b>399605401</b>	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								
V	P	8500000	0	0	8500000	8500000			8500000	
<b>Total</b>	01	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
SH	04	District Industries Centre - Committed								

Month & Year of Account		6 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	04	District Industries Centre - Committed								
V	P	402432000	0	0	402432000	347352733	29418896	84498163	317933837	21.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>402433000</b>	<b>0</b>	<b>0</b>	<b>402433000</b>	<b>347353733</b>	<b>29418896</b>	<b>84498163</b>	<b>317934837</b>	
SH	06	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	29447000	0	0	29447000	26778242	1120545	3789303	25657697	12.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>29448000</b>	<b>0</b>	<b>0</b>	<b>29448000</b>	<b>26779242</b>	<b>1120545</b>	<b>3789303</b>	<b>25658697</b>	
SH	07	Corporate Social Liability								
V	P	2650000	0	0	2650000	2294072	173348	529276	2120724	19.97
<b>Total</b>	<b>07</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>2294072</b>	<b>173348</b>	<b>529276</b>	<b>2120724</b>	
SH	08	Commissioner, Industries Department								
GH	01	Head Office - Committed								
V	P	145511000	0	0	145511000	122614436	10541156	33437720	112073280	22.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>145512000</b>	<b>0</b>	<b>0</b>	<b>145512000</b>	<b>122615436</b>	<b>10541156</b>	<b>33437720</b>	<b>112074280</b>	
<b>Total</b>	<b>08</b>	<b>145512000</b>	<b>0</b>	<b>0</b>	<b>145512000</b>	<b>122615436</b>	<b>10541156</b>	<b>33437720</b>	<b>112074280</b>	
<b>Total</b>	<b>001</b>	<b>588543000</b>	<b>0</b>	<b>0</b>	<b>588543000</b>	<b>507542483</b>	<b>41253945</b>	<b>122254462</b>	<b>466288538</b>	
MI	003	Industrial Education Research and Training								
SH	09	Institutional Training for Human Resources Development								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	10	National Institute of Fashion Technology								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	11	Central Institute of Plastic Engineering and Technology(CIPET)								
GH	01	Higher Education - Receipt Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	
MI	102	Industrial Productivity								
SH	02	Grant to Bureau of Investment Promotion (B.I.P.)								
V	P	62000000	0	0	62000000	62000000	15500000	15500000	46500000	25.00
<b>Total</b>	<b>02</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>15500000</b>	<b>15500000</b>	<b>46500000</b>	
SH	03	Grant to Rajasthan Small Industry Corporation								
V	P	9999000	0	0	9999000	9999000			9999000	.00
<b>Total</b>	<b>03</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	

Month & Year of Account		6 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 12	Assistance Grant For Capital Investment by Small Industries									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Survey of Export Expectation									
V	P	1350000	0	0	1350000	1350000			1350000	.00
<b>Total</b>	13	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
SH 17	Grant to Rural Non- Agriculture Development Agency (RUDA)									
V	P	17000000	0	0	17000000	17000000			17000000	.00
<b>Total</b>	17	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Grant to Shilp Mati Kala Board									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	23	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	24	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	59999000			59999000	.00
<b>Total</b>	01	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	
<b>Total</b>	25	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	27	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	28	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>185854000</b>	<b>0</b>	<b>0</b>	<b>185854000</b>	<b>185854000</b>	<b>15500000</b>	<b>15500000</b>	<b>170354000</b>	

Month & Year of Account		6 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	02	National Food Processing Mission (Food Park)								
GH	01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
SH	03	Rajasthan State Industrial Development and Investment Corporation								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	5000	0	0	5000	5000	0	0	5000	
Total	80	774906000	0	0	774906000	693905483	56753945	137754462	637151538	
Total	2852	774906000	0	0	774906000	693905483	56753945	137754462	637151538	
MH	4851	Capital Outlay on Village and Small Industries								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	2000	0	0	2000	
Total	4851	2000	0	0	2000	2000	0	0	2000	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	01	Investments in Industrial Financial Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	800	Other expenditure								

Month & Year of Account		6		2019						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 60		Others								
MI 800		Other expenditure								
SH 02		Building Construction for District Industries Centres								
V	P	11500000	0	0	11500000	11500000			11500000	.00
<b>Total</b>	<b>02</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
SH 15		Cluster Development								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	1000001000	0	0	1000001000	989723335	5131879	15409544	984591456	1.54
<b>Total</b>	<b>24</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>989723335</b>	<b>5131879</b>	<b>15409544</b>	<b>984591456</b>	
SH 25		Central Institute of Plastic Engineering and Technology(CIPET)								
GH 01		Higher Education - Receipt Center								
V	P	36600000	0	0	36600000	36600000			36600000	.00
<b>Total</b>	<b>01</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	
<b>Total</b>	<b>25</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	<b>36600000</b>	<b>0</b>	<b>0</b>	<b>36600000</b>	
<b>Total</b>	<b>800</b>	<b>1048103000</b>	<b>0</b>	<b>0</b>	<b>1048103000</b>	<b>1037825335</b>	<b>5131879</b>	<b>15409544</b>	<b>1032693456</b>	
<b>Total</b>	<b>60</b>	<b>1048103000</b>	<b>0</b>	<b>0</b>	<b>1048103000</b>	<b>1037825335</b>	<b>5131879</b>	<b>15409544</b>	<b>1032693456</b>	
<b>Total</b>	<b>4885</b>	<b>1048104000</b>	<b>0</b>	<b>0</b>	<b>1048104000</b>	<b>1037826335</b>	<b>5131879</b>	<b>15409544</b>	<b>1032694456</b>	
MH 6851		Loans for Village and Small Industries								
MI 102		Small Scale Industries								
SH 01		Loans to Rajasthan Small Industries Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 103		Handloom Industries								
SH 04		Loans to Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 105		Khadi and Village Industries								
SH 01		Loans to Rajasthan Khadi and Gramodhyog Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>105</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6851</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6860		Loans for Consumer Industries								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6860	Loans for Consumer Industries								
SM	01	Textiles								
MI	800	Other Loans								
SH	02	Joint Capital Companies								
GH	01	Loans to Mewar Textiles Mills Limited Bhilwara								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	600	Others								
SH	02	Joint Capital Companies								
GH	01	Loans to Jaipur Metal and Electricals Limited								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	600	2500000	0	0	2500000	2500000	0	0	2500000	
Total	60	2500000	0	0	2500000	2500000	0	0	2500000	
Total	6860	2501000	0	0	2501000	2501000	0	0	2501000	
MH	6885	Other Loans to Industries and Minerals								
SM	01	Loans to Industrial Financial Institutions								
MI	190	Loan to Public Sector and other Undertakings								
SH	01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	800	Other Loans								
SH	03	Delhi-Mumbai Industrial Corridor Project								
GH	01	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	03	50000000	0	0	50000000	50000000	0	0	50000000	
Total	800	50000000	0	0	50000000	50000000	0	0	50000000	
Total	60	50000000	0	0	50000000	50000000	0	0	50000000	
Total	6885	50001000	0	0	50001000	50001000	0	0	50001000	
Total	042	3092097000	0	0	3092097000	2864529095	190687257	418255162	2673841838	
Month & Year of Account		6		2019						
Grant Number:		043		MINERALS						



Month & Year of Account		6 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V	P	17802000	0	0	17802000	16194208	984321	2592113	15209887	14.56
<b>Total</b>	04	<b>17802000</b>	<b>0</b>	<b>0</b>	<b>17802000</b>	<b>16194208</b>	<b>984321</b>	<b>2592113</b>	<b>15209887</b>	
<b>Total</b>	01	<b>17802000</b>	<b>0</b>	<b>0</b>	<b>17802000</b>	<b>16194208</b>	<b>984321</b>	<b>2592113</b>	<b>15209887</b>	
<b>Total</b>	001	<b>17802000</b>	<b>0</b>	<b>0</b>	<b>17802000</b>	<b>16194208</b>	<b>984321</b>	<b>2592113</b>	<b>15209887</b>	
<b>Total</b>	01	<b>17802000</b>	<b>0</b>	<b>0</b>	<b>17802000</b>	<b>16194208</b>	<b>984321</b>	<b>2592113</b>	<b>15209887</b>	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V	P	14814000	0	0	14814000	14814000			14814000	.00
<b>Total</b>	03	<b>14814000</b>	<b>0</b>	<b>0</b>	<b>14814000</b>	<b>14814000</b>	<b>0</b>	<b>0</b>	<b>14814000</b>	
<b>Total</b>	101	<b>14814000</b>	<b>0</b>	<b>0</b>	<b>14814000</b>	<b>14814000</b>	<b>0</b>	<b>0</b>	<b>14814000</b>	
<b>Total</b>	02	<b>14814000</b>	<b>0</b>	<b>0</b>	<b>14814000</b>	<b>14814000</b>	<b>0</b>	<b>0</b>	<b>14814000</b>	
<b>Total</b>	2802	<b>32616000</b>	<b>0</b>	<b>0</b>	<b>32616000</b>	<b>31008208</b>	<b>984321</b>	<b>2592113</b>	<b>30023887</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V	P	134497000	0	0	134497000	118395589	8347623	24449034	110047966	18.18
<b>Total</b>	01	<b>134497000</b>	<b>0</b>	<b>0</b>	<b>134497000</b>	<b>118395589</b>	<b>8347623</b>	<b>24449034</b>	<b>110047966</b>	
SH 04	Dense Procurement and Mines Survey									
V	P	33336000	0	0	33336000	28937843	1730099	6128256	27207744	18.38
<b>Total</b>	04	<b>33336000</b>	<b>0</b>	<b>0</b>	<b>33336000</b>	<b>28937843</b>	<b>1730099</b>	<b>6128256</b>	<b>27207744</b>	
SH 05	Direction and Administration									
GH 01	Administrative expenditure-Committed									
V	P					0	-1460	-1460	1460	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1460</b>	<b>-1460</b>	<b>1460</b>	
<b>Total</b>	05	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1460</b>	<b>-1460</b>	<b>1460</b>	
SH 06	Expenses in addition of Schems									
GH 01	Mines and Geology Department -Head office-Committed									
V	P	254541000	0	0	254541000	226685171	11618378	39474207	215066793	15.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>254542000</b>	<b>0</b>	<b>0</b>	<b>254542000</b>	<b>226686171</b>	<b>11618378</b>	<b>39474207</b>	<b>215067793</b>	
GH 02	Mines and Geology Department-District and Subordinate offices-Committed									
V	P	866469000	0	0	866469000	695970134	101753159	272252025	594216975	31.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>866470000</b>	<b>0</b>	<b>0</b>	<b>866470000</b>	<b>695971134</b>	<b>101753159</b>	<b>272252025</b>	<b>594217975</b>	

Month & Year of Account		6 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 06	Expenses in addition of Schems									
<b>Total</b>	06	<b>1121012000</b>	<b>0</b>	<b>0</b>	<b>1121012000</b>	<b>922657305</b>	<b>113371537</b>	<b>311726232</b>	<b>809285768</b>	
<b>Total</b>	001	<b>1288845000</b>	<b>0</b>	<b>0</b>	<b>1288845000</b>	<b>1069990737</b>	<b>123447799</b>	<b>342302062</b>	<b>946542938</b>	
MI 101	Survey and Mapping									
SH 01	Survey and Mapping									
V	P	16662000	0	0	16662000	14407976	1182177	3436201	13225799	20.62
<b>Total</b>	01	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>14407976</b>	<b>1182177</b>	<b>3436201</b>	<b>13225799</b>	
<b>Total</b>	101	<b>16662000</b>	<b>0</b>	<b>0</b>	<b>16662000</b>	<b>14407976</b>	<b>1182177</b>	<b>3436201</b>	<b>13225799</b>	
MI 102	Mineral Exploration									
SH 01	Procurement and Processing									
V	P	12147000	0	0	12147000	10380836	766344	2532508	9614492	20.85
<b>Total</b>	01	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>10380836</b>	<b>766344</b>	<b>2532508</b>	<b>9614492</b>	
<b>Total</b>	102	<b>12147000</b>	<b>0</b>	<b>0</b>	<b>12147000</b>	<b>10380836</b>	<b>766344</b>	<b>2532508</b>	<b>9614492</b>	
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 01	Accounting head 8229-200 (07) Environmental reform in Mining area-Committed									
V	P	403500000	0	0	403500000	403500000			403500000	.00
<b>Total</b>	01	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	<b>403500000</b>	<b>0</b>	<b>0</b>	<b>403500000</b>	
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	<b>403501000</b>	<b>0</b>	<b>0</b>	<b>403501000</b>	
MI 800	Other expenditure									
SH 01	Expenditure relating to environment reform and health in mining areas									
GH 02	Medical and Health Department									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	02	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 09	Mines and Geology Department									
V	P	1404000	0	0	1404000	1404000			1404000	.00
<b>Total</b>	09	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	<b>1404000</b>	<b>0</b>	<b>0</b>	<b>1404000</b>	
GH 10	District Collector									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	<b>1412000</b>	<b>0</b>	<b>0</b>	<b>1412000</b>	
SH 02	Environment Management and related development works in mining areas									
GH 01	Mines and Geology Department-Committed									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		6		2019						
Grant Number		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 800	Other expenditure									
Total	800	1415000	0	0	1415000	1415000	0	0	1415000	
Total	02	1722570000	0	0	1722570000	1499695549	125396320	348270771	1374299229	
Total	2853	1722570000	0	0	1722570000	1499695549	125396320	348270771	1374299229	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V	P	1000000000	0	0	1000000000	1000000000	370000000	370000000	630000000	37.00
Total	01	1000000000	0	0	1000000000	1000000000	370000000	370000000	630000000	
Total	04	1000000000	0	0	1000000000	1000000000	370000000	370000000	630000000	
Total	190	1000000000	0	0	1000000000	1000000000	370000000	370000000	630000000	
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	9000000	0	0	9000000	9000000			9000000	.00
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	800	9000000	0	0	9000000	9000000	0	0	9000000	
Total	02	1009000000	0	0	1009000000	1009000000	370000000	370000000	639000000	
Total	4802	1009000000	0	0	1009000000	1009000000	370000000	370000000	639000000	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 04	Building e-Business Infrastructure									
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Construction of Mines building									
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V	P	66000000	0	0	66000000	66000000			66000000	.00
Total	01	66000000	0	0	66000000	66000000	0	0	66000000	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
GH 03	Through the Forest Department,Environment reforms in mining areas									

Month & Year of Account		6 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 004		Research and Development								
SH 07		Expenditure relating to environment reform and health in mining areas								
GH 03		Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04		Mines and Geology Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		District Collector								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 06		Public Health Engineering Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>116009000</b>	<b>0</b>	<b>0</b>	<b>116009000</b>	<b>116009000</b>	<b>0</b>	<b>0</b>	<b>116009000</b>	
<b>Total</b>	004	<b>116011000</b>	<b>0</b>	<b>0</b>	<b>116011000</b>	<b>116011000</b>	<b>0</b>	<b>0</b>	<b>116011000</b>	
MI 800		Other expenditure								
SH 01		Land acquisition from Forest Department by Mines Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>116012000</b>	<b>0</b>	<b>0</b>	<b>116012000</b>	<b>116012000</b>	<b>0</b>	<b>0</b>	<b>116012000</b>	
<b>Total</b>	4853	<b>116012000</b>	<b>0</b>	<b>0</b>	<b>116012000</b>	<b>116012000</b>	<b>0</b>	<b>0</b>	<b>116012000</b>	
MH 6802		Loan for Petroleum								
SM 02		Refining and Marketing of Oil and Gas								
MI 190		Loans to Public Sector and other Undertakings								
SH 02		HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6802	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	043	<b>2880199000</b>	<b>0</b>	<b>0</b>	<b>2880199000</b>	<b>2655716757</b>	<b>496380641</b>	<b>720862884</b>	<b>2159336116</b>	
Month & Year of Account		6 2019								
Grant Number		044 STATIONERY AND PRINTING								

Month & Year of Account		6		2019						
Grant Number:		044		STATIONERY AND PRINTING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	17285000	0	0	17285000	14100735	1559127	4743392	12541608	27.44
<b>Total</b>	01	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>14100735</b>	<b>1559127</b>	<b>4743392</b>	<b>12541608</b>	
<b>Total</b>	01	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>14100735</b>	<b>1559127</b>	<b>4743392</b>	<b>12541608</b>	
<b>Total</b>	001	<b>17285000</b>	<b>0</b>	<b>0</b>	<b>17285000</b>	<b>14100735</b>	<b>1559127</b>	<b>4743392</b>	<b>12541608</b>	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	290461000	0	0	290461000	239699353	19668936	70430583	220030417	24.25
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>290462000</b>	<b>0</b>	<b>0</b>	<b>290462000</b>	<b>239700353</b>	<b>19668936</b>	<b>70430583</b>	<b>220031417</b>	
<b>Total</b>	01	<b>290462000</b>	<b>0</b>	<b>0</b>	<b>290462000</b>	<b>239700353</b>	<b>19668936</b>	<b>70430583</b>	<b>220031417</b>	
<b>Total</b>	103	<b>290462000</b>	<b>0</b>	<b>0</b>	<b>290462000</b>	<b>239700353</b>	<b>19668936</b>	<b>70430583</b>	<b>220031417</b>	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	3500000	0	0	3500000	2454165	1303	1047138	2452862	29.92
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2454165</b>	<b>1303</b>	<b>1047138</b>	<b>2452862</b>	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2454165</b>	<b>1303</b>	<b>1047138</b>	<b>2452862</b>	
<b>Total</b>	104	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2454165</b>	<b>1303</b>	<b>1047138</b>	<b>2452862</b>	
<b>Total</b>	2058	<b>311247000</b>	<b>0</b>	<b>0</b>	<b>311247000</b>	<b>256255253</b>	<b>21229366</b>	<b>76221113</b>	<b>235025887</b>	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printing works								
GH	02	Modern printing machinery								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	103	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4058	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	044	<b>311249000</b>	<b>0</b>	<b>0</b>	<b>311249000</b>	<b>256257253</b>	<b>21229366</b>	<b>76221113</b>	<b>235027887</b>	
Month & Year of Account		6		2019						
Grant Number:		046		IRRIGATION						

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Engineer and related staff - committed									
V	P	56528000	0	0	56528000	46655930	4618124	14490194	42037806	25.63
<b>Total</b>	<b>01</b>	<b>56528000</b>	<b>0</b>	<b>0</b>	<b>56528000</b>	<b>46655930</b>	<b>4618124</b>	<b>14490194</b>	<b>42037806</b>	
SH 02	Revenue staff - committed									
V	P	26980000	0	0	26980000	22322756	2089624	6746868	20233132	25.01
<b>Total</b>	<b>02</b>	<b>26980000</b>	<b>0</b>	<b>0</b>	<b>26980000</b>	<b>22322756</b>	<b>2089624</b>	<b>6746868</b>	<b>20233132</b>	
SH 03	Expenditure through Bhakra Beas Management Board - committed									
V	P	249003000	0	0	249003000	249003000			249003000	.00
<b>Total</b>	<b>03</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	<b>249003000</b>	<b>0</b>	<b>0</b>	<b>249003000</b>	
<b>Total</b>	<b>001</b>	<b>332511000</b>	<b>0</b>	<b>0</b>	<b>332511000</b>	<b>317981686</b>	<b>6707748</b>	<b>21237062</b>	<b>311273938</b>	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
<b>Total</b>	<b>01</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
<b>Total</b>	<b>052</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
MI 101	Maintenance and Repairs									
SH 01	Expenditure through Bhakra Nangal									
GH 01	Work charged expenditure - committed									
V	P	60331000	0	0	60331000	49039348	4679707	15971359	44359641	26.47
<b>Total</b>	<b>01</b>	<b>60331000</b>	<b>0</b>	<b>0</b>	<b>60331000</b>	<b>49039348</b>	<b>4679707</b>	<b>15971359</b>	<b>44359641</b>	
GH 02	Other maintenance expenditure - committed									
V	P	20000000	0	0	20000000	19076076	387625	1311549	18688451	6.56
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19076076</b>	<b>387625</b>	<b>1311549</b>	<b>18688451</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - committed									
V	P	3930000	0	0	3930000	3930000			3930000	.00
<b>Total</b>	<b>03</b>	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	<b>3930000</b>	<b>0</b>	<b>0</b>	<b>3930000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V	P	23000000	0	0	23000000	21723791	4758803	6035012	16964988	26.24
<b>Total</b>	<b>04</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>21723791</b>	<b>4758803</b>	<b>6035012</b>	<b>16964988</b>	
<b>Total</b>	<b>01</b>	<b>107261000</b>	<b>0</b>	<b>0</b>	<b>107261000</b>	<b>93769215</b>	<b>9826135</b>	<b>23317920</b>	<b>83943080</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memo)									
GH 01	Other maintenance expenditure - committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
V	P	6000000	0	0	6000000	6000000	1610267	1610267	4389733	26.84

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>1610267</b>	<b>1610267</b>	<b>4389733</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>1610267</b>	<b>1610267</b>	<b>4389733</b>	
SH 05	Expenditure through Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	8000000	0	0	8000000	8000000			8000000	
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	250000000	0	0	250000000	187500000	62500000	187500000	25.00	
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>187500000</b>	<b>0</b>	<b>62500000</b>	<b>187500000</b>	
<b>Total</b>	<b>06</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>187500000</b>	<b>0</b>	<b>62500000</b>	<b>187500000</b>	
<b>Total</b>	<b>101</b>	<b>391261000</b>	<b>0</b>	<b>0</b>	<b>391261000</b>	<b>315269215</b>	<b>11436402</b>	<b>87428187</b>	<b>303832813</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
V	P	11000000	0	0	11000000	11000000			11000000	
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - committed									
V	P	65371000	0	0	65371000	65371000			65371000	
<b>Total</b>	<b>01</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>800</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	<b>65371000</b>	<b>0</b>	<b>0</b>	<b>65371000</b>	
<b>Total</b>	<b>01</b>	<b>802253000</b>	<b>0</b>	<b>0</b>	<b>802253000</b>	<b>711731901</b>	<b>18144150</b>	<b>108665249</b>	<b>693587751</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V	P	22949000	0	0	22949000	19017077	1735602	5667525	17281475	
<b>Total</b>	<b>01</b>	<b>22949000</b>	<b>0</b>	<b>0</b>	<b>22949000</b>	<b>19017077</b>	<b>1735602</b>	<b>5667525</b>	<b>17281475</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - committed									
V	P	14035000	0	0	14035000	12569049	637716	2103667	11931333	
<b>Total</b>	<b>04</b>	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>12569049</b>	<b>637716</b>	<b>2103667</b>	<b>11931333</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
V	P	9065000	0	0	9065000	7973620	464813	1556193	7508807	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
<b>Total</b>	05	<b>9065000</b>	<b>0</b>	<b>0</b>	<b>9065000</b>	<b>7973620</b>	<b>464813</b>	<b>1556193</b>	<b>7508807</b>	
GH 06	Superitendence (through Command Area Development Kota) - committed									
V	P	13642000	0	0	13642000	11749636	763987	2656351	10985649	19.47
<b>Total</b>	06	<b>13642000</b>	<b>0</b>	<b>0</b>	<b>13642000</b>	<b>11749636</b>	<b>763987</b>	<b>2656351</b>	<b>10985649</b>	
<b>Total</b>	01	<b>59691000</b>	<b>0</b>	<b>0</b>	<b>59691000</b>	<b>51309382</b>	<b>3602118</b>	<b>11983736</b>	<b>47707264</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
V	P	38495000	0	0	38495000	31784481	2672761	9383280	29111720	24.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>38496000</b>	<b>0</b>	<b>0</b>	<b>38496000</b>	<b>31785481</b>	<b>2672761</b>	<b>9383280</b>	<b>29112720</b>	
GH 02	Revenue Staff - committed									
V	P	405000	0	0	405000	330832	29396	103564	301436	25.57
<b>Total</b>	02	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>330832</b>	<b>29396</b>	<b>103564</b>	<b>301436</b>	
<b>Total</b>	02	<b>38901000</b>	<b>0</b>	<b>0</b>	<b>38901000</b>	<b>32116313</b>	<b>2702157</b>	<b>9486844</b>	<b>29414156</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
V	P	24011000	0	0	24011000	20793629	1400495	4617866	19393134	19.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>24012000</b>	<b>0</b>	<b>0</b>	<b>24012000</b>	<b>20794629</b>	<b>1400495</b>	<b>4617866</b>	<b>19394134</b>	
GH 02	Revenue Staff - committed									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>24016000</b>	<b>0</b>	<b>0</b>	<b>24016000</b>	<b>20798629</b>	<b>1400495</b>	<b>4617866</b>	<b>19398134</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer , Water Resources)									
GH 01	Execution - committed									
V	P	13347000	0	0	13347000	11801135	679404	2225269	11121731	16.67
<b>Total</b>	01	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>11801135</b>	<b>679404</b>	<b>2225269</b>	<b>11121731</b>	
<b>Total</b>	04	<b>13347000</b>	<b>0</b>	<b>0</b>	<b>13347000</b>	<b>11801135</b>	<b>679404</b>	<b>2225269</b>	<b>11121731</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - committed									
V	P	9014000	0	0	9014000	9014000			9014000	.00
<b>Total</b>	01	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
<b>Total</b>	05	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									



Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V	P	9014000	0	0	9014000	7572449	866890	2308441	6705559	25.61
<b>Total</b>	<b>01</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>7572449</b>	<b>866890</b>	<b>2308441</b>	<b>6705559</b>	
<b>Total</b>	<b>06</b>	<b>9014000</b>	<b>0</b>	<b>0</b>	<b>9014000</b>	<b>7572449</b>	<b>866890</b>	<b>2308441</b>	<b>6705559</b>	
<b>Total</b>	<b>001</b>	<b>153983000</b>	<b>0</b>	<b>0</b>	<b>153983000</b>	<b>132611908</b>	<b>9251064</b>	<b>30622156</b>	<b>123360844</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V	P	2000000	0	0	2000000	1924037	42253	118216	1881784	5.91
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1924037</b>	<b>42253</b>	<b>118216</b>	<b>1881784</b>	
GH 02	Work charged establishment - committed									
V	P	10031000	0	0	10031000	8750344	539590	1820246	8210754	18.15
<b>Total</b>	<b>02</b>	<b>10031000</b>	<b>0</b>	<b>0</b>	<b>10031000</b>	<b>8750344</b>	<b>539590</b>	<b>1820246</b>	<b>8210754</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - committed									
V	P	1376000	0	0	1376000	1376000			1376000	.00
<b>Total</b>	<b>03</b>	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	<b>1376000</b>	<b>0</b>	<b>0</b>	<b>1376000</b>	
<b>Total</b>	<b>01</b>	<b>13407000</b>	<b>0</b>	<b>0</b>	<b>13407000</b>	<b>12050381</b>	<b>581843</b>	<b>1938462</b>	<b>11468538</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	Work charged expenditure - committed									
V	P	32867000	0	0	32867000	26753745	2515562	8628817	24238183	26.25
<b>Total</b>	<b>02</b>	<b>32867000</b>	<b>0</b>	<b>0</b>	<b>32867000</b>	<b>26753745</b>	<b>2515562</b>	<b>8628817</b>	<b>24238183</b>	
GH 03	Proportionate expenditure transferred from other Units - committed									
V	P	1513000	0	0	1513000	1513000			1513000	.00
<b>Total</b>	<b>03</b>	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	<b>1513000</b>	<b>0</b>	<b>0</b>	<b>1513000</b>	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V	P	9200000	0	0	9200000	6663560	79247	2615687	6584313	28.43
<b>Total</b>	<b>08</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>6663560</b>	<b>79247</b>	<b>2615687</b>	<b>6584313</b>	
GH 09	Sub Distributories (Work charged establishment) - committed									
V	P	12616000	0	0	12616000	10136964	896846	3375882	9240118	26.76
<b>Total</b>	<b>09</b>	<b>12616000</b>	<b>0</b>	<b>0</b>	<b>12616000</b>	<b>10136964</b>	<b>896846</b>	<b>3375882</b>	<b>9240118</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V	P	770000	0	0	770000	770000			770000	.00
<b>Total</b>	<b>10</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
GH 11	Proportionate expenditure transferred from other Units - committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 11	Proportionate expenditure transferred from other Units - committed									
V	P	3274000	0	0	3274000	3274000		3274000	.00	
<b>Total</b>	<b>11</b>	<b>3274000</b>	<b>0</b>	<b>0</b>	<b>3274000</b>	<b>3274000</b>	<b>0</b>	<b>3274000</b>		
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V	P	10000000	0	0	10000000	9921161	135521	214360	9785640	
<b>Total</b>	<b>12</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9921161</b>	<b>135521</b>	<b>214360</b>	<b>9785640</b>	
<b>Total</b>	<b>02</b>	<b>80240000</b>	<b>0</b>	<b>0</b>	<b>80240000</b>	<b>69032430</b>	<b>3627176</b>	<b>14834746</b>	<b>65405254</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V	P	5000000	0	0	5000000	5000000	64728	64728	4935272	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>64728</b>	<b>64728</b>	<b>4935272</b>	
GH 02	Work charged establishment - committed									
V	P	22260000	0	0	22260000	18079840	1905270	6085430	16174570	
<b>Total</b>	<b>02</b>	<b>22260000</b>	<b>0</b>	<b>0</b>	<b>22260000</b>	<b>18079840</b>	<b>1905270</b>	<b>6085430</b>	<b>16174570</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	962000	0	0	962000	962000			962000	
<b>Total</b>	<b>04</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	<b>962000</b>	<b>0</b>	<b>0</b>	<b>962000</b>	
GH 07	Refund of Water Charges to Water User Association - committed									
V	P	6000000	0	0	6000000	6000000	595945	595945	5404055	
<b>Total</b>	<b>07</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>595945</b>	<b>595945</b>	<b>5404055</b>	
<b>Total</b>	<b>03</b>	<b>34222000</b>	<b>0</b>	<b>0</b>	<b>34222000</b>	<b>30041840</b>	<b>2565943</b>	<b>6746103</b>	<b>27475897</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V	P	2500000	0	0	2500000	2500000			2500000	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 02	Work charged establishment - committed									
V	P	4000	0	0	4000	4000			4000	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V	P	464000	0	0	464000	464000			464000	
<b>Total</b>	<b>03</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	437000	0	0	437000	437000			437000	
<b>Total</b>	<b>04</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	<b>437000</b>	<b>0</b>	<b>0</b>	<b>437000</b>	
<b>Total</b>	<b>04</b>	<b>3405000</b>	<b>0</b>	<b>0</b>	<b>3405000</b>	<b>3405000</b>	<b>0</b>	<b>0</b>	<b>3405000</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	3400000	0	0	3400000	3080719	464400	783681	2616319	23.05
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3080719</b>	<b>464400</b>	<b>783681</b>	<b>2616319</b>	
GH 02	Work charged establishment - -committed									
V	P	11155000	0	0	11155000	9546992	601852	2209860	8945140	19.81
<b>Total</b>	<b>02</b>	<b>11155000</b>	<b>0</b>	<b>0</b>	<b>11155000</b>	<b>9546992</b>	<b>601852</b>	<b>2209860</b>	<b>8945140</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V	P	1665000	0	0	1665000	1665000			1665000	.00
<b>Total</b>	<b>04</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	
<b>Total</b>	<b>05</b>	<b>16220000</b>	<b>0</b>	<b>0</b>	<b>16220000</b>	<b>14292711</b>	<b>1066252</b>	<b>2993541</b>	<b>13226459</b>	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	600000	0	0	600000	600000	24016	24016	575984	4.00
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>24016</b>	<b>24016</b>	<b>575984</b>	
GH 02	Work charged establishment -committed									
V	P	3529000	0	0	3529000	3088256	183222	623966	2905034	17.68
<b>Total</b>	<b>02</b>	<b>3529000</b>	<b>0</b>	<b>0</b>	<b>3529000</b>	<b>3088256</b>	<b>183222</b>	<b>623966</b>	<b>2905034</b>	
GH 03	Expenditure transferred from Sub Major head 2701-80 -committed									
V	P	472000	0	0	472000	472000			472000	.00
<b>Total</b>	<b>03</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	
<b>Total</b>	<b>06</b>	<b>4601000</b>	<b>0</b>	<b>0</b>	<b>4601000</b>	<b>4160256</b>	<b>207238</b>	<b>647982</b>	<b>3953018</b>	
<b>Total</b>	<b>101</b>	<b>152095000</b>	<b>0</b>	<b>0</b>	<b>152095000</b>	<b>132982618</b>	<b>8048452</b>	<b>27160834</b>	<b>124934166</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - committed									
V	P	18530000	0	0	18530000	18530000			18530000	.00
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
<b>Total</b>	<b>01</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	<b>18530000</b>	<b>0</b>	<b>0</b>	<b>18530000</b>	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure -committed									
V	P	7865000	0	0	7865000	7865000			7865000	.00
<b>Total</b>	<b>01</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
<b>Total</b>	<b>02</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	<b>7865000</b>	<b>0</b>	<b>0</b>	<b>7865000</b>	
SH 03	Other expenditure - Committed									
V	P	372485000	0	0	372485000	372485000			372485000	.00
<b>Total</b>	<b>03</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	<b>372485000</b>	<b>0</b>	<b>0</b>	<b>372485000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>398881000</b>	<b>0</b>	<b>0</b>	<b>398881000</b>	<b>398881000</b>	<b>0</b>	<b>0</b>	<b>398881000</b>	
<b>Total</b>	02	<b>704959000</b>	<b>0</b>	<b>0</b>	<b>704959000</b>	<b>664475526</b>	<b>17299516</b>	<b>57782990</b>	<b>647176010</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - committed									
V	P	750000000	0	0	750000000	750000000		750000000		.00
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	
<b>Total</b>	001	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	750000000	0	0	750000000	500000000	250000000	500000000		33.33
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>500000000</b>	<b>0</b>	<b>250000000</b>	<b>500000000</b>	
<b>Total</b>	01	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>500000000</b>	<b>0</b>	<b>250000000</b>	<b>500000000</b>	
<b>Total</b>	101	<b>750000000</b>	<b>0</b>	<b>0</b>	<b>750000000</b>	<b>500000000</b>	<b>0</b>	<b>250000000</b>	<b>500000000</b>	
<b>Total</b>	03	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>1500000000</b>	<b>1250000000</b>	<b>0</b>	<b>250000000</b>	<b>1250000000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	18929000	0	0	18929000	16096970	1424695	4256725	14672275	22.49
<b>Total</b>	01	<b>18929000</b>	<b>0</b>	<b>0</b>	<b>18929000</b>	<b>16096970</b>	<b>1424695</b>	<b>4256725</b>	<b>14672275</b>	
GH 02	Maintenance expenditure - committed									
V	P	113165000	0	0	113165000	94188568	9041625	28018057	85146943	24.76
<b>Total</b>	02	<b>113165000</b>	<b>0</b>	<b>0</b>	<b>113165000</b>	<b>94188568</b>	<b>9041625</b>	<b>28018057</b>	<b>85146943</b>	
<b>Total</b>	01	<b>132094000</b>	<b>0</b>	<b>0</b>	<b>132094000</b>	<b>110285538</b>	<b>10466320</b>	<b>32274782</b>	<b>99819218</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700		Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)								
GH 01		Revenue Staff - committed								
V	P	9250000	0	0	9250000	7951954	470683	1768729	7481271	19.12
<b>Total</b>	01	<b>9250000</b>	<b>0</b>	<b>0</b>	<b>9250000</b>	<b>7951954</b>	<b>470683</b>	<b>1768729</b>	<b>7481271</b>	
GH 02		Enforcement and Maintenance expenditure - committed								
V	P	360150000	0	0	360150000	328768946	38505034	69886088	290263912	19.40
<b>Total</b>	02	<b>360150000</b>	<b>0</b>	<b>0</b>	<b>360150000</b>	<b>328768946</b>	<b>38505034</b>	<b>69886088</b>	<b>290263912</b>	
<b>Total</b>	02	<b>369400000</b>	<b>0</b>	<b>0</b>	<b>369400000</b>	<b>336720900</b>	<b>38975717</b>	<b>71654817</b>	<b>297745183</b>	
SH 03		Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department								
GH 01		Revenue Staff - committed								
V	P	5177000	0	0	5177000	4282244	365463	1260219	3916781	24.34
<b>Total</b>	01	<b>5177000</b>	<b>0</b>	<b>0</b>	<b>5177000</b>	<b>4282244</b>	<b>365463</b>	<b>1260219</b>	<b>3916781</b>	
GH 02		Maintenance expenditure - committed								
V	P	13510000	0	0	13510000	11504886	992904	2998018	10511982	22.19
<b>Total</b>	02	<b>13510000</b>	<b>0</b>	<b>0</b>	<b>13510000</b>	<b>11504886</b>	<b>992904</b>	<b>2998018</b>	<b>10511982</b>	
<b>Total</b>	03	<b>18687000</b>	<b>0</b>	<b>0</b>	<b>18687000</b>	<b>15787130</b>	<b>1358367</b>	<b>4258237</b>	<b>14428763</b>	
SH 04		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed								
V	P	204550000	0	0	204550000	170658171	15891650	49783479	154766521	24.34
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>170659171</b>	<b>15891650</b>	<b>49783479</b>	<b>154767521</b>	
<b>Total</b>	04	<b>204551000</b>	<b>0</b>	<b>0</b>	<b>204551000</b>	<b>170659171</b>	<b>15891650</b>	<b>49783479</b>	<b>154767521</b>	
<b>Total</b>	001	<b>724732000</b>	<b>0</b>	<b>0</b>	<b>724732000</b>	<b>633452739</b>	<b>66692054</b>	<b>157971315</b>	<b>566760685</b>	
MI 052		Machinery and Equipments								
SH 01		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101		Maintenance and Repairs								
SH 01		Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh								
GH 01		Other maintenance expenditure - committed								
V	P	20350000	0	0	20350000	18430586	1504163	3423577	16926423	16.82
<b>Total</b>	01	<b>20350000</b>	<b>0</b>	<b>0</b>	<b>20350000</b>	<b>18430586</b>	<b>1504163</b>	<b>3423577</b>	<b>16926423</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 02	Work charged establishment - committed									
V	P	60410000	0	0	60410000	50946005	4371884	13835879	46574121	22.90
<b>Total</b>	<b>02</b>	<b>60410000</b>	<b>0</b>	<b>0</b>	<b>60410000</b>	<b>50946005</b>	<b>4371884</b>	<b>13835879</b>	<b>46574121</b>	
GH 03	Sem prevention - committed									
V	P	3500000	0	0	3500000	2500264		999736	2500264	28.56
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2500264</b>	<b>0</b>	<b>999736</b>	<b>2500264</b>	
GH 04	Refund of Water Charges of Water User Association - committed									
V	P	35000000	0	0	35000000	32179876	4024839	6844963	28155037	19.56
<b>Total</b>	<b>04</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>32179876</b>	<b>4024839</b>	<b>6844963</b>	<b>28155037</b>	
<b>Total</b>	<b>01</b>	<b>119260000</b>	<b>0</b>	<b>0</b>	<b>119260000</b>	<b>104056731</b>	<b>9900886</b>	<b>25104155</b>	<b>94155845</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V	P	10000000	0	0	10000000	9923850		76150	9923850	.76
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9923850</b>	<b>0</b>	<b>76150</b>	<b>9923850</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9923850</b>	<b>0</b>	<b>76150</b>	<b>9923850</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	5300000	0	0	5300000	5083039	725174	942135	4357865	17.78
<b>Total</b>	<b>01</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>5083039</b>	<b>725174</b>	<b>942135</b>	<b>4357865</b>	
GH 02	Work charged establishment - committed									
V	P	58188000	0	0	58188000	49738145	4669604	13119459	45068541	22.55
<b>Total</b>	<b>02</b>	<b>58188000</b>	<b>0</b>	<b>0</b>	<b>58188000</b>	<b>49738145</b>	<b>4669604</b>	<b>13119459</b>	<b>45068541</b>	
<b>Total</b>	<b>03</b>	<b>63488000</b>	<b>0</b>	<b>0</b>	<b>63488000</b>	<b>54821184</b>	<b>5394778</b>	<b>14061594</b>	<b>49426406</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V	P	331767000	0	0	331767000	275216298	24512201	81062903	250704097	24.43
<b>Total</b>	<b>01</b>	<b>331767000</b>	<b>0</b>	<b>0</b>	<b>331767000</b>	<b>275216298</b>	<b>24512201</b>	<b>81062903</b>	<b>250704097</b>	
GH 02	Repairs & Maintenance - committed									
V	P	23000000	0	0	23000000	21732945	1203559	2470614	20529386	10.74
<b>Total</b>	<b>02</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>21732945</b>	<b>1203559</b>	<b>2470614</b>	<b>20529386</b>	
<b>Total</b>	<b>07</b>	<b>354767000</b>	<b>0</b>	<b>0</b>	<b>354767000</b>	<b>296949243</b>	<b>25715760</b>	<b>83533517</b>	<b>271233483</b>	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer, IGNP Bikaner - Committed									
V	P	150000	0	0	150000	150000	38079	38079	111921	25.39

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
<b>Total</b>	01	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>38079</b>	<b>38079</b>	<b>111921</b>	
<b>Total</b>	08	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>38079</b>	<b>38079</b>	<b>111921</b>	
<b>Total</b>	101	<b>547665000</b>	<b>0</b>	<b>0</b>	<b>547665000</b>	<b>465901008</b>	<b>41049503</b>	<b>122813495</b>	<b>424851505</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		4265223000	0	0	4265223000	4265223000			4265223000	
<b>Total</b>	01	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	<b>4265223000</b>	<b>0</b>	<b>0</b>	<b>4265223000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - committed									
V P		131897000	0	0	131897000	131897000			131897000	
<b>Total</b>	01	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
<b>Total</b>	02	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	<b>131897000</b>	<b>0</b>	<b>0</b>	<b>131897000</b>	
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	<b>4397123000</b>	<b>0</b>	<b>0</b>	<b>4397123000</b>	
<b>Total</b>	04	<b>5669572000</b>	<b>0</b>	<b>0</b>	<b>5669572000</b>	<b>5496528747</b>	<b>107741557</b>	<b>280784810</b>	<b>5388787190</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									

Month & Year of Account		6		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	001	Direction and Administration								
SH	01	Maintenance expenditure								
GH	01	Indira Gandhi Nahar Feeder - committed								
V	P	120600000	0	0	120600000	120600000		120600000		.00
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	01	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
<b>Total</b>	001	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
MI	101	Maintenance and Repairs								
SH	01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - committed								
V	P	22500000	0	0	22500000	16875000	-5625000	0	22500000	.00
<b>Total</b>	01	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>16875000</b>	<b>-5625000</b>	<b>0</b>	<b>22500000</b>	
SH	02	Madhopur Beas Link								
GH	01	Other maintenance expenditure - committed								
V	P	3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	01	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	02	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
SH	03	Herrike Barrage								
GH	01	Other maintenance expenditure - committed								
V	P	15000000	0	0	15000000	11250000		3750000	11250000	25.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>0</b>	<b>3750000</b>	<b>11250000</b>	
<b>Total</b>	03	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11250000</b>	<b>0</b>	<b>3750000</b>	<b>11250000</b>	
<b>Total</b>	101	<b>41250000</b>	<b>0</b>	<b>0</b>	<b>41250000</b>	<b>31875000</b>	<b>-5625000</b>	<b>3750000</b>	<b>37500000</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	57343000	0	0	57343000	57343000			57343000	.00
<b>Total</b>	01	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	800	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	<b>57343000</b>	<b>0</b>	<b>0</b>	<b>57343000</b>	
<b>Total</b>	05	<b>219193000</b>	<b>0</b>	<b>0</b>	<b>219193000</b>	<b>209818000</b>	<b>-5625000</b>	<b>3750000</b>	<b>215443000</b>	
SM	06	Gurgaon Canal (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	02	Work charged establishment - committed								
V	P	14056000	0	0	14056000	11899632	913292	3069660	10986340	21.84
<b>Total</b>	02	<b>14056000</b>	<b>0</b>	<b>0</b>	<b>14056000</b>	<b>11899632</b>	<b>913292</b>	<b>3069660</b>	<b>10986340</b>	
GH	03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed								



Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V	P	1619000	0	0	1619000	1619000			1619000	.00
<b>Total</b>	<b>03</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	
<b>Total</b>	<b>01</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>13618632</b>	<b>913292</b>	<b>3069660</b>	<b>12705340</b>	
<b>Total</b>	<b>101</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>13618632</b>	<b>913292</b>	<b>3069660</b>	<b>12705340</b>	
<b>Total</b>	<b>06</b>	<b>15775000</b>	<b>0</b>	<b>0</b>	<b>15775000</b>	<b>13618632</b>	<b>913292</b>	<b>3069660</b>	<b>12705340</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	8270000	0	0	8270000	8270000			8270000	.00
<b>Total</b>	<b>01</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>800</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
<b>Total</b>	<b>07</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	<b>8270000</b>	<b>0</b>	<b>0</b>	<b>8270000</b>	
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V	P	1701000	0	0	1701000	1701000			1701000	.00
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH 02	Work charged establishment - committed									
V	P	26038000	0	0	26038000	22412838	1375886	5001048	21036952	19.21
<b>Total</b>	<b>02</b>	<b>26038000</b>	<b>0</b>	<b>0</b>	<b>26038000</b>	<b>22412838</b>	<b>1375886</b>	<b>5001048</b>	<b>21036952</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V	P	3173000	0	0	3173000	3173000			3173000	.00
<b>Total</b>	<b>03</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	<b>3173000</b>	<b>0</b>	<b>0</b>	<b>3173000</b>	
<b>Total</b>	<b>01</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>27286838</b>	<b>1375886</b>	<b>5001048</b>	<b>25910952</b>	
<b>Total</b>	<b>101</b>	<b>30912000</b>	<b>0</b>	<b>0</b>	<b>30912000</b>	<b>27286838</b>	<b>1375886</b>	<b>5001048</b>	<b>25910952</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V	P	106908000	0	0	106908000	106908000			106908000	.00
<b>Total</b>	<b>02</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>800</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	<b>106908000</b>	<b>0</b>	<b>0</b>	<b>106908000</b>	
<b>Total</b>	<b>22</b>	<b>137820000</b>	<b>0</b>	<b>0</b>	<b>137820000</b>	<b>134194838</b>	<b>1375886</b>	<b>5001048</b>	<b>132818952</b>	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2197709000	0	0	2197709000	2197709000			2197709000	.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	24	Narbada Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
<b>Total</b>	<b>01</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	
<b>Total</b>	<b>800</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	
<b>Total</b>	<b>24</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	<b>2197709000</b>	<b>0</b>	<b>0</b>	<b>2197709000</b>	
SM	25	Nohar Feeder Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs (Rajasthan Portion)								
GH	01	Other maintenance expenditure - committed								
V	P	3000000	0	0	3000000	2979585	398361	418776	2581224	13.96
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2979585</b>	<b>398361</b>	<b>418776</b>	<b>2581224</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2979585</b>	<b>398361</b>	<b>418776</b>	<b>2581224</b>	
SH	02	Maintenance and Repairs (Punjab Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Maintenance and Repairs (Haryana Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>03</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>101</b>	<b>6001000</b>	<b>0</b>	<b>0</b>	<b>6001000</b>	<b>5980585</b>	<b>398361</b>	<b>418776</b>	<b>5582224</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	46086000	0	0	46086000	46086000			46086000	.00
<b>Total</b>	<b>01</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	
<b>Total</b>	<b>800</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	
<b>Total</b>	<b>25</b>	<b>52087000</b>	<b>0</b>	<b>0</b>	<b>52087000</b>	<b>52066585</b>	<b>398361</b>	<b>418776</b>	<b>51668224</b>	
SM	26	Sidhmukh Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs (Rajasthan Portion)								
GH	01	Other maintenance expenditure - committed								
V	P	3000000	0	0	3000000	3000000	747270	747270	2252730	24.91
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>747270</b>	<b>747270</b>	<b>2252730</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>747270</b>	<b>747270</b>	<b>2252730</b>	
SH	02	Maintenance and Repairs (Punjab Portion)								

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>3002000</b>	<b>747270</b>	<b>747270</b>	<b>2254730</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	193741000	0	0	193741000	193741000		193741000	.00	
<b>Total</b>	01	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	
<b>Total</b>	800	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	<b>193741000</b>	<b>0</b>	<b>0</b>	<b>193741000</b>	
<b>Total</b>	26	<b>196743000</b>	<b>0</b>	<b>0</b>	<b>196743000</b>	<b>196743000</b>	<b>747270</b>	<b>747270</b>	<b>195995730</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V	P	80399000	0	0	80399000	69381573	5466143	16483570	63915430	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>80400000</b>	<b>0</b>	<b>0</b>	<b>80400000</b>	<b>69382573</b>	<b>5466143</b>	<b>16483570</b>	<b>63916430</b>	
SH 02	Execution (Unit-II) - committed									
V	P	38017000	0	0	38017000	32362228	2962416	8617188	29399812	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>38018000</b>	<b>0</b>	<b>0</b>	<b>38018000</b>	<b>32363228</b>	<b>2962416</b>	<b>8617188</b>	<b>29400812</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V	P	3059000	0	0	3059000	3059000		3059000	.00	
<b>Total</b>	03	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>	<b>3059000</b>	<b>0</b>	<b>0</b>	<b>3059000</b>	
<b>Total</b>	001	<b>121477000</b>	<b>0</b>	<b>0</b>	<b>121477000</b>	<b>104804801</b>	<b>8428559</b>	<b>25100758</b>	<b>96376242</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	380510000	0	0	380510000	380510000		380510000	.00	
<b>Total</b>	01	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	
<b>Total</b>	800	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	<b>380510000</b>	<b>0</b>	<b>0</b>	<b>380510000</b>	
<b>Total</b>	28	<b>501987000</b>	<b>0</b>	<b>0</b>	<b>501987000</b>	<b>485314801</b>	<b>8428559</b>	<b>25100758</b>	<b>476886242</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V	P	48364000	0	0	48364000	41669463	3061435	9755972	38608028	20.17
<b>Total</b>	02	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>41669463</b>	<b>3061435</b>	<b>9755972</b>	<b>38608028</b>	
<b>Total</b>	01	<b>48364000</b>	<b>0</b>	<b>0</b>	<b>48364000</b>	<b>41669463</b>	<b>3061435</b>	<b>9755972</b>	<b>38608028</b>	
SH 02	Revenue Staff - Committed									
V	P	7202000	0	0	7202000	5714891	650665	2137774	5064226	29.68
<b>Total</b>	02	<b>7202000</b>	<b>0</b>	<b>0</b>	<b>7202000</b>	<b>5714891</b>	<b>650665</b>	<b>2137774</b>	<b>5064226</b>	
<b>Total</b>	001	<b>55566000</b>	<b>0</b>	<b>0</b>	<b>55566000</b>	<b>47384354</b>	<b>3712100</b>	<b>11893746</b>	<b>43672254</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V	P	8075000	0	0	8075000	7534515	1260270	1800755	6274245	22.30
<b>Total</b>	01	<b>8075000</b>	<b>0</b>	<b>0</b>	<b>8075000</b>	<b>7534515</b>	<b>1260270</b>	<b>1800755</b>	<b>6274245</b>	
GH 02	Work charged establishment - committed									
V	P	47632000	0	0	47632000	39575760	3549796	11606036	36025964	24.37
<b>Total</b>	02	<b>47632000</b>	<b>0</b>	<b>0</b>	<b>47632000</b>	<b>39575760</b>	<b>3549796</b>	<b>11606036</b>	<b>36025964</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V	P	3030000	0	0	3030000	3030000			3030000	.00
<b>Total</b>	03	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	24000000	0	0	24000000	22152563	5802494	7649931	16350069	31.87
<b>Total</b>	04	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>22152563</b>	<b>5802494</b>	<b>7649931</b>	<b>16350069</b>	
<b>Total</b>	01	<b>82737000</b>	<b>0</b>	<b>0</b>	<b>82737000</b>	<b>72292838</b>	<b>10612560</b>	<b>21056722</b>	<b>61680278</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	101	<b>86737000</b>	<b>0</b>	<b>0</b>	<b>86737000</b>	<b>76292838</b>	<b>10612560</b>	<b>21056722</b>	<b>65680278</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	498434000	0	0	498434000	498434000			498434000	.00
<b>Total</b>	01	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	800	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	<b>498434000</b>	<b>0</b>	<b>0</b>	<b>498434000</b>	
<b>Total</b>	31	<b>640737000</b>	<b>0</b>	<b>0</b>	<b>640737000</b>	<b>622111192</b>	<b>14324660</b>	<b>32950468</b>	<b>607786532</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1852320000	0	0	1852320000	1852320000		1852320000		.00
<b>Total</b>	01	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
<b>Total</b>	800	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
<b>Total</b>	32	<b>1852320000</b>	<b>0</b>	<b>0</b>	<b>1852320000</b>	<b>1852320000</b>	<b>0</b>	<b>1852320000</b>		
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	23000	0	0	23000	23000		23000		.00
<b>Total</b>	01	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
<b>Total</b>	800	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
<b>Total</b>	33	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>23000</b>		
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	46325000	0	0	46325000	46325000		46325000		.00
<b>Total</b>	01	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
<b>Total</b>	800	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
<b>Total</b>	34	<b>46325000</b>	<b>0</b>	<b>0</b>	<b>46325000</b>	<b>46325000</b>	<b>0</b>	<b>46325000</b>		
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	182446000	0	0	182446000	182446000		182446000		.00
<b>Total</b>	01	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
<b>Total</b>	800	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
<b>Total</b>	35	<b>182446000</b>	<b>0</b>	<b>0</b>	<b>182446000</b>	<b>182446000</b>	<b>0</b>	<b>182446000</b>		
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	41794000	0	0	41794000	41794000		41794000		.00
<b>Total</b>	01	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
<b>Total</b>	800	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
<b>Total</b>	36	<b>41794000</b>	<b>0</b>	<b>0</b>	<b>41794000</b>	<b>41794000</b>	<b>0</b>	<b>41794000</b>		
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	17155000	0	0	17155000	17155000		17155000		.00
<b>Total</b>	01	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>17155000</b>		

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
<b>Total</b>	<b>39</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	<b>17155000</b>	<b>0</b>	<b>0</b>	<b>17155000</b>	
SM 41	Project to bring Surplus water from Tejawala Head to Churu - Jhunjhunu									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>41</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 43	Upper High Level Canal on Anas Dam (Mahi River)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>43</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 44	High Level Canal on Nagaliya pickup wear									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>44</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 45	Upper High Level Canal on Mahi Dam									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	1875000	0	0	1875000	1875000			1875000	.00
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>800</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
<b>Total</b>	<b>45</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V	P	55500000	0	0	55500000	44000000	11500000	44000000		20.72
<b>Total</b>	<b>01</b>	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>44000000</b>	<b>0</b>	<b>11500000</b>	<b>44000000</b>	
<b>Total</b>	<b>001</b>	<b>55500000</b>	<b>0</b>	<b>0</b>	<b>55500000</b>	<b>44000000</b>	<b>0</b>	<b>11500000</b>	<b>44000000</b>	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Construction for security of Galiakoat - committed									
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	<b>01</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	<b>703000</b>	<b>0</b>	<b>0</b>	<b>703000</b>	
SH 02	Other expenditure									
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V	P	290179000	0	0	290179000	290179000		290179000	.00	
<b>Total</b>	<b>01</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	
<b>Total</b>	<b>02</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	<b>290179000</b>	<b>0</b>	<b>0</b>	<b>290179000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>	<b>290883000</b>	<b>0</b>	<b>0</b>	<b>290883000</b>	
<b>Total</b>	<b>80</b>	<b>346383000</b>	<b>0</b>	<b>0</b>	<b>346383000</b>	<b>334883000</b>	<b>0</b>	<b>11500000</b>	<b>334883000</b>	
<b>Total</b>	<b>2700</b>	<b>15141051000</b>	<b>0</b>	<b>0</b>	<b>15141051000</b>	<b>14525028222</b>	<b>163748251</b>	<b>779771029</b>	<b>14361279971</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1660000	0	0	1660000	1660000	9708	9708	1650292	
<b>Total</b>	<b>01</b>	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1660000</b>	<b>9708</b>	<b>9708</b>	<b>1650292</b>	
GH 02	Work charged establishment - committed									
V	P	12040000	0	0	12040000	10591439	579512	2028073	10011927	
									16.84	

Month & Year of Account		6 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 01	Jawai Canal (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 02	Work charged establishment - committed											
<b>Total</b>	<b>02</b>	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>10591439</b>	<b>579512</b>	<b>2028073</b>	<b>10011927</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed											
V	P	1567000	0	0	1567000	1567000			1567000		.00	
<b>Total</b>	<b>03</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>	<b>1567000</b>	<b>0</b>	<b>0</b>	<b>1567000</b>			
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>13818439</b>	<b>589220</b>	<b>2037781</b>	<b>13229219</b>			
<b>Total</b>	<b>101</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>13818439</b>	<b>589220</b>	<b>2037781</b>	<b>13229219</b>			
<b>Total</b>	<b>01</b>	<b>15267000</b>	<b>0</b>	<b>0</b>	<b>15267000</b>	<b>13818439</b>	<b>589220</b>	<b>2037781</b>	<b>13229219</b>			
SM 02	Meja Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - committed											
V	P	900000	0	0	900000	900000	86453	86453	813547		9.61	
<b>Total</b>	<b>01</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>86453</b>	<b>86453</b>	<b>813547</b>			
GH 02	Work charged establishment - committed											
V	P	11550000	0	0	11550000	9729251	699710	2520459	9029541		21.82	
<b>Total</b>	<b>02</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>	<b>9729251</b>	<b>699710</b>	<b>2520459</b>	<b>9029541</b>			
GH 03	Proportionate expenditure transferred from Sub- Major Head" 80"- committed											
V	P	2001000	0	0	2001000	2001000			2001000		.00	
<b>Total</b>	<b>03</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>			
<b>Total</b>	<b>01</b>	<b>14451000</b>	<b>0</b>	<b>0</b>	<b>14451000</b>	<b>12630251</b>	<b>786163</b>	<b>2606912</b>	<b>11844088</b>			
SH 02	Meja Feeder											
GH 01	Work charged establishment - committed											
V	P	5022000	0	0	5022000	4390216	257760	889544	4132456		17.71	
<b>Total</b>	<b>01</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>4390216</b>	<b>257760</b>	<b>889544</b>	<b>4132456</b>			
<b>Total</b>	<b>02</b>	<b>5022000</b>	<b>0</b>	<b>0</b>	<b>5022000</b>	<b>4390216</b>	<b>257760</b>	<b>889544</b>	<b>4132456</b>			
<b>Total</b>	<b>101</b>	<b>19473000</b>	<b>0</b>	<b>0</b>	<b>19473000</b>	<b>17020467</b>	<b>1043923</b>	<b>3496456</b>	<b>15976544</b>			
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V	P	34153000	0	0	34153000	34153000			34153000		.00	
<b>Total</b>	<b>01</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>			
<b>Total</b>	<b>800</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>	<b>34153000</b>	<b>0</b>	<b>0</b>	<b>34153000</b>			
<b>Total</b>	<b>02</b>	<b>53626000</b>	<b>0</b>	<b>0</b>	<b>53626000</b>	<b>51173467</b>	<b>1043923</b>	<b>3496456</b>	<b>50129544</b>			
SM 03	Parwati Project (Dholpur) (Commercial)											
MI 101	Maintenance and Repairs											
SH 01	Execution											
GH 01	Other maintenance expenditure - committed											



Month & Year of Account		6		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	400000	29456	29456	370544	
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>29456</b>	<b>29456</b>	<b>370544</b>	
7.36										
GH 02	Work charged establishment - committed									
V	P	45026000	0	0	45026000	37973629	2767575	9819946	35206054	
<b>Total</b>	<b>02</b>	<b>45026000</b>	<b>0</b>	<b>0</b>	<b>45026000</b>	<b>37973629</b>	<b>2767575</b>	<b>9819946</b>	<b>35206054</b>	
21.81										
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	5195000	0	0	5195000	5195000			5195000	
<b>Total</b>	<b>03</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	<b>5195000</b>	<b>0</b>	<b>0</b>	<b>5195000</b>	
.00										
<b>Total</b>	<b>01</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>43568629</b>	<b>2797031</b>	<b>9849402</b>	<b>40771598</b>	
<b>Total</b>	<b>101</b>	<b>50621000</b>	<b>0</b>	<b>0</b>	<b>50621000</b>	<b>43568629</b>	<b>2797031</b>	<b>9849402</b>	<b>40771598</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	68596000	0	0	68596000	68596000			68596000	
<b>Total</b>	<b>01</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
.00										
<b>Total</b>	<b>800</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	<b>68596000</b>	<b>0</b>	<b>0</b>	<b>68596000</b>	
<b>Total</b>	<b>03</b>	<b>119217000</b>	<b>0</b>	<b>0</b>	<b>119217000</b>	<b>112164629</b>	<b>2797031</b>	<b>9849402</b>	<b>109367598</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	880000	0	0	880000	880000	16050	16050	863950	
<b>Total</b>	<b>01</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>880000</b>	<b>16050</b>	<b>16050</b>	<b>863950</b>	
1.82										
GH 02	Work charged establishment- committed									
V	P	6531000	0	0	6531000	5726918	333630	1137712	5393288	
<b>Total</b>	<b>02</b>	<b>6531000</b>	<b>0</b>	<b>0</b>	<b>6531000</b>	<b>5726918</b>	<b>333630</b>	<b>1137712</b>	<b>5393288</b>	
17.42										
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	848000	0	0	848000	848000			848000	
<b>Total</b>	<b>03</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	<b>848000</b>	<b>0</b>	<b>0</b>	<b>848000</b>	
.00										
<b>Total</b>	<b>01</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>7454918</b>	<b>349680</b>	<b>1153762</b>	<b>7105238</b>	
<b>Total</b>	<b>101</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>7454918</b>	<b>349680</b>	<b>1153762</b>	<b>7105238</b>	
<b>Total</b>	<b>04</b>	<b>8259000</b>	<b>0</b>	<b>0</b>	<b>8259000</b>	<b>7454918</b>	<b>349680</b>	<b>1153762</b>	<b>7105238</b>	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	400000	31748	31748	368252	
7.94										

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	05	Morel Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>31748</b>	<b>31748</b>	<b>368252</b>	
GH	02	Work charged establishment - committed								
V	P	7025000	0	0	7025000	6048416	427464	1404048	5620952	19.99
<b>Total</b>	<b>02</b>	<b>7025000</b>	<b>0</b>	<b>0</b>	<b>7025000</b>	<b>6048416</b>	<b>427464</b>	<b>1404048</b>	<b>5620952</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	849000	0	0	849000	849000			849000	.00
<b>Total</b>	<b>03</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	
<b>Total</b>	<b>01</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>7297416</b>	<b>459212</b>	<b>1435796</b>	<b>6838204</b>	
<b>Total</b>	<b>101</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>7297416</b>	<b>459212</b>	<b>1435796</b>	<b>6838204</b>	
<b>Total</b>	<b>05</b>	<b>8274000</b>	<b>0</b>	<b>0</b>	<b>8274000</b>	<b>7297416</b>	<b>459212</b>	<b>1435796</b>	<b>6838204</b>	
SM	06	Alnia Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	250000	0	0	250000	250000	52990	52990	197010	21.20
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>52990</b>	<b>52990</b>	<b>197010</b>	
GH	02	Work charged establishment - committed								
V	P	17056000	0	0	17056000	14929102	848890	2975788	14080212	17.45
<b>Total</b>	<b>02</b>	<b>17056000</b>	<b>0</b>	<b>0</b>	<b>17056000</b>	<b>14929102</b>	<b>848890</b>	<b>2975788</b>	<b>14080212</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	1979000	0	0	1979000	1979000			1979000	.00
<b>Total</b>	<b>03</b>	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	<b>1979000</b>	<b>0</b>	<b>0</b>	<b>1979000</b>	
<b>Total</b>	<b>01</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>17158102</b>	<b>901880</b>	<b>3028778</b>	<b>16256222</b>	
<b>Total</b>	<b>101</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>17158102</b>	<b>901880</b>	<b>3028778</b>	<b>16256222</b>	
<b>Total</b>	<b>06</b>	<b>19285000</b>	<b>0</b>	<b>0</b>	<b>19285000</b>	<b>17158102</b>	<b>901880</b>	<b>3028778</b>	<b>16256222</b>	
SM	07	Western Banas Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	02	Work charged establishment - committed								
V	P	1621000	0	0	1621000	1436000	75000	260000	1361000	16.04
<b>Total</b>	<b>02</b>	<b>1621000</b>	<b>0</b>	<b>0</b>	<b>1621000</b>	<b>1436000</b>	<b>75000</b>	<b>260000</b>	<b>1361000</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	231000	0	0	231000	231000			231000	.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
<b>Total</b>	03	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	
<b>Total</b>	01	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>2067000</b>	<b>75000</b>	<b>260000</b>	<b>1992000</b>	
<b>Total</b>	101	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>2067000</b>	<b>75000</b>	<b>260000</b>	<b>1992000</b>	
<b>Total</b>	07	<b>2252000</b>	<b>0</b>	<b>0</b>	<b>2252000</b>	<b>2067000</b>	<b>75000</b>	<b>260000</b>	<b>1992000</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	160000	0	0	160000	160000			160000	
<b>Total</b>	01	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	
GH 02	Work charged establishment - committed									
V	P	2616000	0	0	2616000	2208604	161910	569306	2046694	
<b>Total</b>	02	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>2208604</b>	<b>161910</b>	<b>569306</b>	<b>2046694</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	317000	0	0	317000	317000			317000	
<b>Total</b>	03	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	01	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2685604</b>	<b>161910</b>	<b>569306</b>	<b>2523694</b>	
<b>Total</b>	101	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2685604</b>	<b>161910</b>	<b>569306</b>	<b>2523694</b>	
<b>Total</b>	08	<b>3093000</b>	<b>0</b>	<b>0</b>	<b>3093000</b>	<b>2685604</b>	<b>161910</b>	<b>569306</b>	<b>2523694</b>	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	400000	91532	91532	308468	
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>91532</b>	<b>91532</b>	<b>308468</b>	
GH 02	Work charged establishment - committed									
V	P	2111000	0	0	2111000	1714776	157440	553664	1557336	
<b>Total</b>	02	<b>2111000</b>	<b>0</b>	<b>0</b>	<b>2111000</b>	<b>1714776</b>	<b>157440</b>	<b>553664</b>	<b>1557336</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	287000	0	0	287000	287000			287000	
<b>Total</b>	03	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	<b>287000</b>	<b>0</b>	<b>0</b>	<b>287000</b>	
<b>Total</b>	01	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>2401776</b>	<b>248972</b>	<b>645196</b>	<b>2152804</b>	
<b>Total</b>	101	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>2401776</b>	<b>248972</b>	<b>645196</b>	<b>2152804</b>	
<b>Total</b>	09	<b>2798000</b>	<b>0</b>	<b>0</b>	<b>2798000</b>	<b>2401776</b>	<b>248972</b>	<b>645196</b>	<b>2152804</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	300000	30907	30907	269093	10.30
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>30907</b>	<b>30907</b>	<b>269093</b>	
GH 02	Work charged establishment - committed									
V	P	5021000	0	0	5021000	4204996	324240	1140244	3880756	22.71
<b>Total</b>	<b>02</b>	<b>5021000</b>	<b>0</b>	<b>0</b>	<b>5021000</b>	<b>4204996</b>	<b>324240</b>	<b>1140244</b>	<b>3880756</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	609000	0	0	609000	609000			609000	.00
<b>Total</b>	<b>03</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	<b>01</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>5113996</b>	<b>355147</b>	<b>1171151</b>	<b>4758849</b>	
<b>Total</b>	<b>101</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>5113996</b>	<b>355147</b>	<b>1171151</b>	<b>4758849</b>	
<b>Total</b>	<b>10</b>	<b>5930000</b>	<b>0</b>	<b>0</b>	<b>5930000</b>	<b>5113996</b>	<b>355147</b>	<b>1171151</b>	<b>4758849</b>	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	35681000	0	0	35681000	29616652	2760716	8825064	26855936	24.73
<b>Total</b>	<b>01</b>	<b>35681000</b>	<b>0</b>	<b>0</b>	<b>35681000</b>	<b>29616652</b>	<b>2760716</b>	<b>8825064</b>	<b>26855936</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V	P	4081000	0	0	4081000	4081000			4081000	.00
<b>Total</b>	<b>02</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>	<b>4081000</b>	<b>0</b>	<b>0</b>	<b>4081000</b>	
<b>Total</b>	<b>01</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>33697652</b>	<b>2760716</b>	<b>8825064</b>	<b>30936936</b>	
<b>Total</b>	<b>101</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>33697652</b>	<b>2760716</b>	<b>8825064</b>	<b>30936936</b>	
<b>Total</b>	<b>23</b>	<b>39762000</b>	<b>0</b>	<b>0</b>	<b>39762000</b>	<b>33697652</b>	<b>2760716</b>	<b>8825064</b>	<b>30936936</b>	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1200000	0	0	1200000	1113867	47682	133815	1066185	11.15
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1113867</b>	<b>47682</b>	<b>133815</b>	<b>1066185</b>	
GH 02	Work charged establishment - committed									
V	P	25055000	0	0	25055000	21680339	1456436	4831097	20223903	19.28
<b>Total</b>	<b>02</b>	<b>25055000</b>	<b>0</b>	<b>0</b>	<b>25055000</b>	<b>21680339</b>	<b>1456436</b>	<b>4831097</b>	<b>20223903</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V	P	3003000	0	0	3003000	3003000			3003000	.00
<b>Total</b>	<b>03</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	
<b>Total</b>	<b>01</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>25797206</b>	<b>1504118</b>	<b>4964912</b>	<b>24293088</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>25797206</b>	<b>1504118</b>	<b>4964912</b>	<b>24293088</b>	
<b>Total</b>	<b>24</b>	<b>29258000</b>	<b>0</b>	<b>0</b>	<b>29258000</b>	<b>25797206</b>	<b>1504118</b>	<b>4964912</b>	<b>24293088</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH 02	Work charged establishment - committed									
V	P	6532000	0	0	6532000	5931588	256408	856820	5675180	13.12
<b>Total</b>	<b>02</b>	<b>6532000</b>	<b>0</b>	<b>0</b>	<b>6532000</b>	<b>5931588</b>	<b>256408</b>	<b>856820</b>	<b>5675180</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V	P	776000	0	0	776000	776000			776000	.00
<b>Total</b>	<b>03</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	
<b>Total</b>	<b>01</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>6957588</b>	<b>256408</b>	<b>856820</b>	<b>6701180</b>	
<b>Total</b>	<b>101</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>6957588</b>	<b>256408</b>	<b>856820</b>	<b>6701180</b>	
<b>Total</b>	<b>27</b>	<b>7558000</b>	<b>0</b>	<b>0</b>	<b>7558000</b>	<b>6957588</b>	<b>256408</b>	<b>856820</b>	<b>6701180</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH 02	Work charged establishment - committed									
V	P	6030000	0	0	6030000	5135184	355710	1250526	4779474	20.74
<b>Total</b>	<b>02</b>	<b>6030000</b>	<b>0</b>	<b>0</b>	<b>6030000</b>	<b>5135184</b>	<b>355710</b>	<b>1250526</b>	<b>4779474</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed									
V	P	718000	0	0	718000	718000			718000	.00
<b>Total</b>	<b>03</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	<b>718000</b>	<b>0</b>	<b>0</b>	<b>718000</b>	
<b>Total</b>	<b>01</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>6103184</b>	<b>355710</b>	<b>1250526</b>	<b>5747474</b>	
<b>Total</b>	<b>101</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>6103184</b>	<b>355710</b>	<b>1250526</b>	<b>5747474</b>	
<b>Total</b>	<b>30</b>	<b>6998000</b>	<b>0</b>	<b>0</b>	<b>6998000</b>	<b>6103184</b>	<b>355710</b>	<b>1250526</b>	<b>5747474</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000	13659	13659	86341	13.66
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>13659</b>	<b>13659</b>	<b>86341</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V	P	4527000	0	0	4527000	3769528	307140	1064612	3462388	23.52
<b>Total</b>	<b>02</b>	<b>4527000</b>	<b>0</b>	<b>0</b>	<b>4527000</b>	<b>3769528</b>	<b>307140</b>	<b>1064612</b>	<b>3462388</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	529000	0	0	529000	529000			529000	.00
<b>Total</b>	<b>03</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	<b>529000</b>	<b>0</b>	<b>0</b>	<b>529000</b>	
<b>Total</b>	<b>01</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>4398528</b>	<b>320799</b>	<b>1078271</b>	<b>4077729</b>	
<b>Total</b>	<b>101</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>4398528</b>	<b>320799</b>	<b>1078271</b>	<b>4077729</b>	
<b>Total</b>	<b>31</b>	<b>5156000</b>	<b>0</b>	<b>0</b>	<b>5156000</b>	<b>4398528</b>	<b>320799</b>	<b>1078271</b>	<b>4077729</b>	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	350000	0	0	350000	350000	36256	36256	313744	10.36
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>36256</b>	<b>36256</b>	<b>313744</b>	
GH 02	Work charged establishment - committed									
V	P	9253000	0	0	9253000	7619308	578408	2212100	7040900	23.91
<b>Total</b>	<b>02</b>	<b>9253000</b>	<b>0</b>	<b>0</b>	<b>9253000</b>	<b>7619308</b>	<b>578408</b>	<b>2212100</b>	<b>7040900</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1098000	0	0	1098000	1098000			1098000	.00
<b>Total</b>	<b>03</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	
<b>Total</b>	<b>01</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>9067308</b>	<b>614664</b>	<b>2248356</b>	<b>8452644</b>	
<b>Total</b>	<b>101</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>9067308</b>	<b>614664</b>	<b>2248356</b>	<b>8452644</b>	
<b>Total</b>	<b>33</b>	<b>10701000</b>	<b>0</b>	<b>0</b>	<b>10701000</b>	<b>9067308</b>	<b>614664</b>	<b>2248356</b>	<b>8452644</b>	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	800000	0	0	800000	700000	109523	209523	590477	26.19
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>700000</b>	<b>109523</b>	<b>209523</b>	<b>590477</b>	
GH 02	Work charged establishment - committed									
V	P	5529000	0	0	5529000	4834408	318965	1013557	4515443	18.33
<b>Total</b>	<b>02</b>	<b>5529000</b>	<b>0</b>	<b>0</b>	<b>5529000</b>	<b>4834408</b>	<b>318965</b>	<b>1013557</b>	<b>4515443</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	724000	0	0	724000	724000			724000	.00
<b>Total</b>	<b>03</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	<b>724000</b>	<b>0</b>	<b>0</b>	<b>724000</b>	
<b>Total</b>	<b>01</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>6258408</b>	<b>428488</b>	<b>1223080</b>	<b>5829920</b>	

Month & Year of Account		6 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>6258408</b>	<b>428488</b>	<b>1223080</b>	<b>5829920</b>	
<b>Total</b>	<b>35</b>	<b>7053000</b>	<b>0</b>	<b>0</b>	<b>7053000</b>	<b>6258408</b>	<b>428488</b>	<b>1223080</b>	<b>5829920</b>	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	150000	0	0	150000	150000			150000	.00
<b>Total</b>	<b>01</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
GH 02	Work charged establishment - committed									
V	P	11025000	0	0	11025000	9327056	697392	2395336	8629664	21.73
<b>Total</b>	<b>02</b>	<b>11025000</b>	<b>0</b>	<b>0</b>	<b>11025000</b>	<b>9327056</b>	<b>697392</b>	<b>2395336</b>	<b>8629664</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1278000	0	0	1278000	1278000			1278000	.00
<b>Total</b>	<b>03</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	<b>1278000</b>	<b>0</b>	<b>0</b>	<b>1278000</b>	
<b>Total</b>	<b>01</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>10755056</b>	<b>697392</b>	<b>2395336</b>	<b>10057664</b>	
<b>Total</b>	<b>101</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>10755056</b>	<b>697392</b>	<b>2395336</b>	<b>10057664</b>	
<b>Total</b>	<b>38</b>	<b>12453000</b>	<b>0</b>	<b>0</b>	<b>12453000</b>	<b>10755056</b>	<b>697392</b>	<b>2395336</b>	<b>10057664</b>	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	Work charged establishment - Committed									
V	P	11096000	0	0	11096000	9231388	957736	2822348	8273652	25.44
<b>Total</b>	<b>02</b>	<b>11096000</b>	<b>0</b>	<b>0</b>	<b>11096000</b>	<b>9231388</b>	<b>957736</b>	<b>2822348</b>	<b>8273652</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1315000	0	0	1315000	1315000			1315000	.00
<b>Total</b>	<b>03</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	<b>1315000</b>	<b>0</b>	<b>0</b>	<b>1315000</b>	
<b>Total</b>	<b>01</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>10946388</b>	<b>957736</b>	<b>2822348</b>	<b>9988652</b>	
<b>Total</b>	<b>101</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>10946388</b>	<b>957736</b>	<b>2822348</b>	<b>9988652</b>	
<b>Total</b>	<b>40</b>	<b>12811000</b>	<b>0</b>	<b>0</b>	<b>12811000</b>	<b>10946388</b>	<b>957736</b>	<b>2822348</b>	<b>9988652</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V	P	5312000	0	0	5312000	4463132	406304	1255172	4056828	23.63
<b>Total</b>	<b>02</b>	<b>5312000</b>	<b>0</b>	<b>0</b>	<b>5312000</b>	<b>4463132</b>	<b>406304</b>	<b>1255172</b>	<b>4056828</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	630000	0	0	630000	630000			630000	.00
<b>Total</b>	<b>03</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	
<b>Total</b>	<b>01</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>5293132</b>	<b>406304</b>	<b>1255172</b>	<b>4886828</b>	
<b>Total</b>	<b>101</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>5293132</b>	<b>406304</b>	<b>1255172</b>	<b>4886828</b>	
<b>Total</b>	<b>41</b>	<b>6142000</b>	<b>0</b>	<b>0</b>	<b>6142000</b>	<b>5293132</b>	<b>406304</b>	<b>1255172</b>	<b>4886828</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work charged establishment - committed									
V	P	7694000	0	0	7694000	6862686	610815	1442129	6251871	18.74
<b>Total</b>	<b>02</b>	<b>7694000</b>	<b>0</b>	<b>0</b>	<b>7694000</b>	<b>6862686</b>	<b>610815</b>	<b>1442129</b>	<b>6251871</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	891000	0	0	891000	891000			891000	.00
<b>Total</b>	<b>03</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	<b>891000</b>	<b>0</b>	<b>0</b>	<b>891000</b>	
<b>Total</b>	<b>01</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>7853686</b>	<b>610815</b>	<b>1442129</b>	<b>7242871</b>	
<b>Total</b>	<b>101</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>7853686</b>	<b>610815</b>	<b>1442129</b>	<b>7242871</b>	
<b>Total</b>	<b>43</b>	<b>8685000</b>	<b>0</b>	<b>0</b>	<b>8685000</b>	<b>7853686</b>	<b>610815</b>	<b>1442129</b>	<b>7242871</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	34340000	0	0	34340000	28027954	3107726	9419772	24920228	27.43
<b>Total</b>	<b>01</b>	<b>34340000</b>	<b>0</b>	<b>0</b>	<b>34340000</b>	<b>28027954</b>	<b>3107726</b>	<b>9419772</b>	<b>24920228</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V	P	3927000	0	0	3927000	3927000			3927000	.00
<b>Total</b>	<b>02</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	<b>3927000</b>	<b>0</b>	<b>0</b>	<b>3927000</b>	
<b>Total</b>	<b>01</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>31954954</b>	<b>3107726</b>	<b>9419772</b>	<b>28847228</b>	
<b>Total</b>	<b>101</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>31954954</b>	<b>3107726</b>	<b>9419772</b>	<b>28847228</b>	
<b>Total</b>	<b>44</b>	<b>38267000</b>	<b>0</b>	<b>0</b>	<b>38267000</b>	<b>31954954</b>	<b>3107726</b>	<b>9419772</b>	<b>28847228</b>	
SM 45	Jai Samand Project (Commercial)									



Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	50000	0	0	50000	50000	16000	16000	34000	32.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>16000</b>	<b>16000</b>	<b>34000</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>01</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>16000</b>	<b>16000</b>	<b>40000</b>	
<b>Total</b>	<b>101</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>16000</b>	<b>16000</b>	<b>40000</b>	
<b>Total</b>	<b>45</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>16000</b>	<b>16000</b>	<b>40000</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	15135000	0	0	15135000	12988091	836690	2983599	12151401	19.71
<b>Total</b>	<b>01</b>	<b>15135000</b>	<b>0</b>	<b>0</b>	<b>15135000</b>	<b>12988091</b>	<b>836690</b>	<b>2983599</b>	<b>12151401</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	1731000	0	0	1731000	1731000			1731000	.00
<b>Total</b>	<b>02</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	
<b>Total</b>	<b>01</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>14719091</b>	<b>836690</b>	<b>2983599</b>	<b>13882401</b>	
<b>Total</b>	<b>101</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>14719091</b>	<b>836690</b>	<b>2983599</b>	<b>13882401</b>	
<b>Total</b>	<b>48</b>	<b>16866000</b>	<b>0</b>	<b>0</b>	<b>16866000</b>	<b>14719091</b>	<b>836690</b>	<b>2983599</b>	<b>13882401</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH 02	Work charged establishment - committed									
V	P	15030000	0	0	15030000	13386668	1337026	2980358	12049642	19.83
<b>Total</b>	<b>02</b>	<b>15030000</b>	<b>0</b>	<b>0</b>	<b>15030000</b>	<b>13386668</b>	<b>1337026</b>	<b>2980358</b>	<b>12049642</b>	
<b>Total</b>	<b>01</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>15383668</b>	<b>1337026</b>	<b>2980358</b>	<b>14046642</b>	
<b>Total</b>	<b>101</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>15383668</b>	<b>1337026</b>	<b>2980358</b>	<b>14046642</b>	
<b>Total</b>	<b>60</b>	<b>17027000</b>	<b>0</b>	<b>0</b>	<b>17027000</b>	<b>15383668</b>	<b>1337026</b>	<b>2980358</b>	<b>14046642</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	207696000	0	0	207696000	207696000		207696000		.00
<b>Total</b>	01	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>207696000</b>	<b>0</b>	
<b>Total</b>	800	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>207696000</b>	<b>0</b>	
<b>Total</b>	62	<b>207696000</b>	<b>0</b>	<b>0</b>	<b>207696000</b>	<b>207696000</b>	<b>0</b>	<b>207696000</b>	<b>0</b>	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	153507000	0	0	153507000	153507000		153507000		.00
<b>Total</b>	01	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>153507000</b>	<b>0</b>	
<b>Total</b>	800	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>153507000</b>	<b>0</b>	
<b>Total</b>	63	<b>153507000</b>	<b>0</b>	<b>0</b>	<b>153507000</b>	<b>153507000</b>	<b>0</b>	<b>153507000</b>	<b>0</b>	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	28100000	0	0	28100000	28100000	1388753	26711247	1388753	4.94
<b>Total</b>	01	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	<b>28100000</b>	<b>1388753</b>	<b>26711247</b>	<b>1388753</b>	
GH 02	Work charged establishment - committed									
V	P	6729000	0	0	6729000	5889464	348984	5540480	1188520	17.66
<b>Total</b>	02	<b>6729000</b>	<b>0</b>	<b>0</b>	<b>6729000</b>	<b>5889464</b>	<b>348984</b>	<b>5540480</b>	<b>1188520</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	3983000	0	0	3983000	3983000		3983000		.00
<b>Total</b>	03	<b>3983000</b>	<b>0</b>	<b>0</b>	<b>3983000</b>	<b>3983000</b>	<b>0</b>	<b>3983000</b>	<b>0</b>	
<b>Total</b>	01	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>37972464</b>	<b>1737737</b>	<b>36234727</b>	<b>2577273</b>	
<b>Total</b>	101	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>37972464</b>	<b>1737737</b>	<b>36234727</b>	<b>2577273</b>	
<b>Total</b>	64	<b>38812000</b>	<b>0</b>	<b>0</b>	<b>38812000</b>	<b>37972464</b>	<b>1737737</b>	<b>36234727</b>	<b>2577273</b>	
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	250000	0	0	250000	250000	50000	200000	50000	20.00
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>50000</b>	<b>200000</b>	<b>50000</b>	
GH 02	Work charged establishment - committed									
V	P	2520000	0	0	2520000	2185524	163170	2022354	497646	19.75
<b>Total</b>	02	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2185524</b>	<b>163170</b>	<b>2022354</b>	<b>497646</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	317000	0	0	317000	317000		317000		.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
<b>Total</b>	<b>03</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	<b>317000</b>	<b>0</b>	<b>0</b>	<b>317000</b>	
<b>Total</b>	<b>01</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2752524</b>	<b>213170</b>	<b>547646</b>	<b>2539354</b>	
<b>Total</b>	<b>101</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2752524</b>	<b>213170</b>	<b>547646</b>	<b>2539354</b>	
<b>Total</b>	<b>65</b>	<b>3087000</b>	<b>0</b>	<b>0</b>	<b>3087000</b>	<b>2752524</b>	<b>213170</b>	<b>547646</b>	<b>2539354</b>	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	113556000	0	0	113556000	113556000			113556000	.00
<b>Total</b>	<b>01</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>800</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
<b>Total</b>	<b>66</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	<b>113556000</b>	<b>0</b>	<b>0</b>	<b>113556000</b>	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	121153000	0	0	121153000	121153000			121153000	.00
<b>Total</b>	<b>01</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>800</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
<b>Total</b>	<b>67</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	<b>121153000</b>	<b>0</b>	<b>0</b>	<b>121153000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	406000	0	0	406000	406000			406000	.00
<b>Total</b>	<b>01</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>800</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
<b>Total</b>	<b>68</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	206418000	0	0	206418000	206418000			206418000	.00
<b>Total</b>	<b>01</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>800</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
<b>Total</b>	<b>69</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	<b>206418000</b>	<b>0</b>	<b>0</b>	<b>206418000</b>	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	120796000	0	0	120796000	120796000			120796000	.00

Month & Year of Account		6		2019						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
<b>Total</b>	01	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
<b>Total</b>	800	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
<b>Total</b>	72	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	<b>120796000</b>	<b>0</b>	<b>0</b>	<b>120796000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V	P	26640000	0	0	26640000	26640000			26640000	.00
<b>Total</b>	800	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	
<b>Total</b>	73	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V	P	56000	0	0	56000	56000			56000	.00
<b>Total</b>	800	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	
<b>Total</b>	74	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	<b>56000</b>	<b>0</b>	<b>0</b>	<b>56000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
V	P	336423000	0	0	336423000	286743103	22206896	71886793	264536207	21.37
<b>Total</b>	01	<b>336423000</b>	<b>0</b>	<b>0</b>	<b>336423000</b>	<b>286743103</b>	<b>22206896</b>	<b>71886793</b>	<b>264536207</b>	
GH 02	Superintendence- committed									
V	P	146192000	0	0	146192000	125898875	8561570	28854695	117337305	19.74
<b>Total</b>	02	<b>146192000</b>	<b>0</b>	<b>0</b>	<b>146192000</b>	<b>125898875</b>	<b>8561570</b>	<b>28854695</b>	<b>117337305</b>	
GH 03	Execution - committed									
V	P	955333000	0	0	955333000	829467354	58171839	184037485	771295515	19.26
C	P	500000	0	0	500000	-1029118	4856053	6385171	-5885171	1277.03
<b>Total</b>	03	<b>955833000</b>	<b>0</b>	<b>0</b>	<b>955833000</b>	<b>828438236</b>	<b>63027892</b>	<b>190422656</b>	<b>765410344</b>	
GH 04	Designing - committed									
V	P	49275000	0	0	49275000	42863986	2823183	9234197	40040803	18.74
<b>Total</b>	04	<b>49275000</b>	<b>0</b>	<b>0</b>	<b>49275000</b>	<b>42863986</b>	<b>2823183</b>	<b>9234197</b>	<b>40040803</b>	
GH 06	Hydrology - committed									
V	P	20081000	0	0	20081000	17566654	1095145	3609491	16471509	17.97
<b>Total</b>	06	<b>20081000</b>	<b>0</b>	<b>0</b>	<b>20081000</b>	<b>17566654</b>	<b>1095145</b>	<b>3609491</b>	<b>16471509</b>	
GH 08	Revenue Staff - committed									
V	P	17630000	0	0	17630000	15244946	1020284	3405338	14224662	19.32
<b>Total</b>	08	<b>17630000</b>	<b>0</b>	<b>0</b>	<b>17630000</b>	<b>15244946</b>	<b>1020284</b>	<b>3405338</b>	<b>14224662</b>	
<b>Total</b>	01	<b>1525434000</b>	<b>0</b>	<b>0</b>	<b>1525434000</b>	<b>1316755800</b>	<b>98734970</b>	<b>307413170</b>	<b>1218020830</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V	P	34472000	0	0	34472000	28785723	2588776	8275053	26196947	24.01
<b>Total</b>	<b>01</b>	<b>34472000</b>	<b>0</b>	<b>0</b>	<b>34472000</b>	<b>28785723</b>	<b>2588776</b>	<b>8275053</b>	<b>26196947</b>	
GH 02	Superintendence - committed									
V	P	25509000	0	0	25509000	21228026	1994497	6275471	19233529	24.60
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>21228026</b>	<b>1994497</b>	<b>6275471</b>	<b>19233529</b>	
GH 03	Execution - committed									
V	P	29644000	0	0	29644000	25970915	1730532	5403617	24240383	18.23
C	P	1000	0	0	1000	-31448	30206	62654	-61654	6265.40
<b>Total</b>	<b>03</b>	<b>29645000</b>	<b>0</b>	<b>0</b>	<b>29645000</b>	<b>25939467</b>	<b>1760738</b>	<b>5466271</b>	<b>24178729</b>	
GH 04	Water Control Cell - committed									
V	P	17063000	0	0	17063000	14788007	1575277	3850270	13212730	22.57
<b>Total</b>	<b>04</b>	<b>17063000</b>	<b>0</b>	<b>0</b>	<b>17063000</b>	<b>14788007</b>	<b>1575277</b>	<b>3850270</b>	<b>13212730</b>	
GH 05	Revenue Staff - committed									
V	P	1618000	0	0	1618000	1502728	45174	160446	1457554	9.92
<b>Total</b>	<b>05</b>	<b>1618000</b>	<b>0</b>	<b>0</b>	<b>1618000</b>	<b>1502728</b>	<b>45174</b>	<b>160446</b>	<b>1457554</b>	
<b>Total</b>	<b>02</b>	<b>108307000</b>	<b>0</b>	<b>0</b>	<b>108307000</b>	<b>92243951</b>	<b>7964462</b>	<b>24027511</b>	<b>84279489</b>	
<b>Total</b>	<b>001</b>	<b>1633741000</b>	<b>0</b>	<b>0</b>	<b>1633741000</b>	<b>1408999751</b>	<b>106699432</b>	<b>331440681</b>	<b>1302300319</b>	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V	C	4455000	0	0	4455000	3941332	235953	749621	3705379	16.83
<b>Total</b>	<b>01</b>	<b>4455000</b>	<b>0</b>	<b>0</b>	<b>4455000</b>	<b>3941332</b>	<b>235953</b>	<b>749621</b>	<b>3705379</b>	
SH 02	Minor Irrigation Enumeration									
V	C	54200000	0	0	54200000	54200000	269970	269970	53930030	.50
<b>Total</b>	<b>02</b>	<b>54200000</b>	<b>0</b>	<b>0</b>	<b>54200000</b>	<b>54200000</b>	<b>269970</b>	<b>269970</b>	<b>53930030</b>	
<b>Total</b>	<b>002</b>	<b>58655000</b>	<b>0</b>	<b>0</b>	<b>58655000</b>	<b>58141332</b>	<b>505923</b>	<b>1019591</b>	<b>57635409</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V	P	35701000	0	0	35701000	35701000			35701000	.00
<b>Total</b>	<b>01</b>	<b>35701000</b>	<b>0</b>	<b>0</b>	<b>35701000</b>	<b>35701000</b>	<b>0</b>	<b>0</b>	<b>35701000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	7001000	0	0	7001000	7001000			7001000	.00
<b>Total</b>	<b>02</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	
<b>Total</b>	<b>003</b>	<b>42702000</b>	<b>0</b>	<b>0</b>	<b>42702000</b>	<b>42702000</b>	<b>0</b>	<b>0</b>	<b>42702000</b>	
MI 004	Research									
SH 01	Direction and Administration - committed									
V	P	25085000	0	0	25085000	21551539	1556523	5089984	19995016	20.29

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 004	Research									
SH 01	Direction and Administration - committed									
<b>Total</b>	01	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>21551539</b>	<b>1556523</b>	<b>5089984</b>	<b>19995016</b>	
<b>Total</b>	004	<b>25085000</b>	<b>0</b>	<b>0</b>	<b>25085000</b>	<b>21551539</b>	<b>1556523</b>	<b>5089984</b>	<b>19995016</b>	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V	P	252503000	0	0	252503000	225036872	13703922	41170050	211332950	16.30
<b>Total</b>	02	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>225036872</b>	<b>13703922</b>	<b>41170050</b>	<b>211332950</b>	
<b>Total</b>	01	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>225036872</b>	<b>13703922</b>	<b>41170050</b>	<b>211332950</b>	
<b>Total</b>	005	<b>252503000</b>	<b>0</b>	<b>0</b>	<b>252503000</b>	<b>225036872</b>	<b>13703922</b>	<b>41170050</b>	<b>211332950</b>	
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V	P	45133000	0	0	45133000	38975426	3183618	9341192	35791808	20.70
<b>Total</b>	01	<b>45133000</b>	<b>0</b>	<b>0</b>	<b>45133000</b>	<b>38975426</b>	<b>3183618</b>	<b>9341192</b>	<b>35791808</b>	
GH 02	Execution									
V	P	87142000	0	0	87142000	75796377	5632547	16978170	70163830	19.48
<b>Total</b>	02	<b>87142000</b>	<b>0</b>	<b>0</b>	<b>87142000</b>	<b>75796377</b>	<b>5632547</b>	<b>16978170</b>	<b>70163830</b>	
<b>Total</b>	01	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>114771803</b>	<b>8816165</b>	<b>26319362</b>	<b>105955638</b>	
<b>Total</b>	006	<b>132275000</b>	<b>0</b>	<b>0</b>	<b>132275000</b>	<b>114771803</b>	<b>8816165</b>	<b>26319362</b>	<b>105955638</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V	P	42500000	0	0	42500000	37380000	1296000	6416000	36084000	15.10
<b>Total</b>	01	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>37380000</b>	<b>1296000</b>	<b>6416000</b>	<b>36084000</b>	
<b>Total</b>	01	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>37380000</b>	<b>1296000</b>	<b>6416000</b>	<b>36084000</b>	
<b>Total</b>	196	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>37380000</b>	<b>1296000</b>	<b>6416000</b>	<b>36084000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V	P	5000000	0	0	5000000	4849000		151000	4849000	3.02
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4849000</b>	<b>0</b>	<b>151000</b>	<b>4849000</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4849000</b>	<b>0</b>	<b>151000</b>	<b>4849000</b>	
<b>Total</b>	197	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4849000</b>	<b>0</b>	<b>151000</b>	<b>4849000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V	P	179553000	0	0	179553000	157760083	10737178	32530095	147022905	18.12
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
<b>Total</b>	<b>01</b>	<b>179554000</b>	<b>0</b>	<b>0</b>	<b>179554000</b>	<b>157761083</b>	<b>10737178</b>	<b>32530095</b>	<b>147023905</b>	
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>179557000</b>	<b>0</b>	<b>0</b>	<b>179557000</b>	<b>157764083</b>	<b>10737178</b>	<b>32530095</b>	<b>147026905</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Water Resources Department									
GH 01	Through Chief Engineer, Water Resource Department, Rajasthan, Jaipur (Committed)									
V	P					112407	-95	-112502	112502	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112407</b>	<b>-95</b>	<b>-112502</b>	<b>112502</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112407</b>	<b>-95</b>	<b>-112502</b>	<b>112502</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112407</b>	<b>-95</b>	<b>-112502</b>	<b>112502</b>	
<b>Total</b>	<b>80</b>	<b>2372018000</b>	<b>0</b>	<b>0</b>	<b>2372018000</b>	<b>2071308787</b>	<b>143315048</b>	<b>444024261</b>	<b>1927993739</b>	
<b>Total</b>	<b>2701</b>	<b>3820939000</b>	<b>0</b>	<b>0</b>	<b>3820939000</b>	<b>3472838971</b>	<b>166458522</b>	<b>514558551</b>	<b>3306380449</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V	P	98000000	0	0	98000000	90861000	20445000	27584000	70416000	28.15
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>90861000</b>	<b>20445000</b>	<b>27584000</b>	<b>70416000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>91861000</b>	<b>20445000</b>	<b>27584000</b>	<b>71416000</b>	
<b>Total</b>	<b>197</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>91861000</b>	<b>20445000</b>	<b>27584000</b>	<b>71416000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V	P	549950000	0	0	549950000	481805895	31045490	99189595	450760405	18.04
<b>Total</b>	01	<b>549950000</b>	<b>0</b>	<b>0</b>	<b>549950000</b>	<b>481805895</b>	<b>31045490</b>	<b>99189595</b>	<b>450760405</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V	P	62896000	0	0	62896000	62896000			62896000	.00
<b>Total</b>	02	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	<b>62896000</b>	<b>0</b>	<b>0</b>	<b>62896000</b>	
<b>Total</b>	01	<b>612846000</b>	<b>0</b>	<b>0</b>	<b>612846000</b>	<b>544701895</b>	<b>31045490</b>	<b>99189595</b>	<b>513656405</b>	
SH 02	Flood Control Measures - Committed									
V	P	100000	0	0	100000	67100		32900	67100	32.90
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>67100</b>	<b>0</b>	<b>32900</b>	<b>67100</b>	
SH 03	Lift Irrigation Scheme - Committed									
V	P	45349000	0	0	45349000	43566524	6104626	7887102	37461898	17.39
<b>Total</b>	03	<b>45349000</b>	<b>0</b>	<b>0</b>	<b>45349000</b>	<b>43566524</b>	<b>6104626</b>	<b>7887102</b>	<b>37461898</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V	P	1501000	0	0	1501000	1501000	230996	230996	1270004	15.39
<b>Total</b>	04	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>1501000</b>	<b>230996</b>	<b>230996</b>	<b>1270004</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V	P	39925000	0	0	39925000	33088708	2912682	9748974	30176026	24.42
<b>Total</b>	01	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>33088708</b>	<b>2912682</b>	<b>9748974</b>	<b>30176026</b>	
<b>Total</b>	05	<b>39925000</b>	<b>0</b>	<b>0</b>	<b>39925000</b>	<b>33088708</b>	<b>2912682</b>	<b>9748974</b>	<b>30176026</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	07	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V	P	15680000	0	0	15680000	13987575	740062	2432487	13247513	15.51
<b>Total</b>	01	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>13987575</b>	<b>740062</b>	<b>2432487</b>	<b>13247513</b>	
<b>Total</b>	09	<b>15680000</b>	<b>0</b>	<b>0</b>	<b>15680000</b>	<b>13987575</b>	<b>740062</b>	<b>2432487</b>	<b>13247513</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>715902000</b>	<b>0</b>	<b>0</b>	<b>715902000</b>	<b>637413802</b>	<b>41033856</b>	<b>119522054</b>	<b>596379946</b>	
<b>Total</b>	<b>01</b>	<b>814902000</b>	<b>0</b>	<b>0</b>	<b>814902000</b>	<b>729274802</b>	<b>61478856</b>	<b>147106054</b>	<b>667795946</b>	
<b>Total</b>	<b>2702</b>	<b>814902000</b>	<b>0</b>	<b>0</b>	<b>814902000</b>	<b>729274802</b>	<b>61478856</b>	<b>147106054</b>	<b>667795946</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Regeneration / Upgradation / Modernisation of Bhakra Canal System									
V	P	10310000	0	0	10310000	8247332	9175	2071843	8238157	20.10
<b>Total</b>	<b>03</b>	<b>10310000</b>	<b>0</b>	<b>0</b>	<b>10310000</b>	<b>8247332</b>	<b>9175</b>	<b>2071843</b>	<b>8238157</b>	
<b>Total</b>	<b>001</b>	<b>10312000</b>	<b>0</b>	<b>0</b>	<b>10312000</b>	<b>8249332</b>	<b>9175</b>	<b>2071843</b>	<b>8240157</b>	
MI 799	Suspense									
SH 01	Suspense									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>10314000</b>	<b>0</b>	<b>0</b>	<b>10314000</b>	<b>8251332</b>	<b>9175</b>	<b>2071843</b>	<b>8242157</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01	Main Canal									
V	P	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V	P	847000	0	0	847000	847000			847000	.00
<b>Total</b>	<b>02</b>	<b>847000</b>	<b>0</b>	<b>0</b>	<b>847000</b>	<b>847000</b>	<b>0</b>	<b>0</b>	<b>847000</b>	
GH 03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V	P	3602000	0	0	3602000	3602000			3602000	.00
<b>Total</b>	<b>03</b>	<b>3602000</b>	<b>0</b>	<b>0</b>	<b>3602000</b>	<b>3602000</b>	<b>0</b>	<b>0</b>	<b>3602000</b>	
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 04		Through the Area Development Commissioner , Chambal (Right Canal)								
GH 07		Proportionate expenditure transferred from Major head 2700 Kota Barrage								
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Proportionate expenditure transferred from Major head 2700 (Right Main Canal)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Water drainage								
V P		20001000	0	0	20001000	14544909	719938	6176029	13824971	30.88
<b>Total</b>	10	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>14544909</b>	<b>719938</b>	<b>6176029</b>	<b>13824971</b>	
GH 11		Proportionate expenditure transferred from Major head 2700								
V P		2876000	0	0	2876000	2876000			2876000	.00
<b>Total</b>	11	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	<b>2876000</b>	<b>0</b>	<b>0</b>	<b>2876000</b>	
GH 14		Regeneration / Up-gradation / Modernisation								
V P		370000000	0	0	370000000	328698605	40379797	81681192	288318808	22.08
<b>Total</b>	14	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>328698605</b>	<b>40379797</b>	<b>81681192</b>	<b>288318808</b>	
GH 15		Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)								
V P		5648000	0	0	5648000	5648000			5648000	.00
<b>Total</b>	15	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	<b>5648000</b>	<b>0</b>	<b>0</b>	<b>5648000</b>	
GH 16		Proportionate expenditure transferred from Major head 2700 Right Canal								
V P		24015000	0	0	24015000	24015000			24015000	.00
<b>Total</b>	16	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	<b>24015000</b>	<b>0</b>	<b>0</b>	<b>24015000</b>	
<b>Total</b>	04	<b>486993000</b>	<b>0</b>	<b>0</b>	<b>486993000</b>	<b>440235514</b>	<b>41099735</b>	<b>87857221</b>	<b>399135779</b>	
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 01		Operation								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Regeneration / Up-gradation / Modernisation								
V P		233000000	0	0	233000000	192373755	29021427	69647672	163352328	29.89
<b>Total</b>	05	<b>233000000</b>	<b>0</b>	<b>0</b>	<b>233000000</b>	<b>192373755</b>	<b>29021427</b>	<b>69647672</b>	<b>163352328</b>	
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development								

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 06	Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal									
V	P	3530000	0	0	3530000	3530000		3530000		.00
<b>Total</b>	06	<b>3530000</b>	<b>0</b>	<b>0</b>	<b>3530000</b>	<b>3530000</b>	<b>0</b>	<b>3530000</b>		
GH 07	Proportionate expenditure transferred from Major Head 2700 Left Canal									
V	P	17433000	0	0	17433000	17433000		17433000		.00
<b>Total</b>	07	<b>17433000</b>	<b>0</b>	<b>0</b>	<b>17433000</b>	<b>17433000</b>	<b>0</b>	<b>17433000</b>		
GH 09	Sub-Distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 11	Proportionate expenditure transferred from Major Head 2700- Left Main Canal									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12	Proportionate expenditure transferred from other Units									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>253970000</b>	<b>0</b>	<b>0</b>	<b>253970000</b>	<b>213343755</b>	<b>29021427</b>	<b>69647672</b>	<b>184322328</b>	
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
V	P	6800000	0	0	6800000	6279949	520051	6279949		7.65
<b>Total</b>	01	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>520051</b>	<b>6279949</b>	
<b>Total</b>	06	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6279949</b>	<b>0</b>	<b>520051</b>	<b>6279949</b>	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1700000	0	0	1700000	1700000	24000	24000	1676000	1.41
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>24000</b>	<b>24000</b>	<b>1676000</b>	
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>24000</b>	<b>24000</b>	<b>1676000</b>	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>749464000</b>	<b>0</b>	<b>0</b>	<b>749464000</b>	<b>661560218</b>	<b>70145162</b>	<b>158048944</b>	<b>591415056</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>749473000</b>	<b>0</b>	<b>0</b>	<b>749473000</b>	<b>661569218</b>	<b>70145162</b>	<b>158048944</b>	<b>591424056</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Beas Satlaj Link (expenditure by the Beas Construction Board)									
GH 04	Electrical Branch - share of Rajasthan in general construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V	P	56545000	0	0	56545000	46819123	4145609	13871486	42673514	24.53
<b>Total</b>	01	<b>56545000</b>	<b>0</b>	<b>0</b>	<b>56545000</b>	<b>46819123</b>	<b>4145609</b>	<b>13871486</b>	<b>42673514</b>	
GH 02	Chief Accounts Officer Organisation									
V	P	39064000	0	0	39064000	31843562	3036819	10257257	28806743	26.26
<b>Total</b>	02	<b>39064000</b>	<b>0</b>	<b>0</b>	<b>39064000</b>	<b>31843562</b>	<b>3036819</b>	<b>10257257</b>	<b>28806743</b>	
<b>Total</b>	01	<b>95609000</b>	<b>0</b>	<b>0</b>	<b>95609000</b>	<b>78662685</b>	<b>7182428</b>	<b>24128743</b>	<b>71480257</b>	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	554058000	0	0	554058000	476196713	33802141	111663428	442394572	20.15
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>554059000</b>	<b>0</b>	<b>0</b>	<b>554059000</b>	<b>476197713</b>	<b>33802141</b>	<b>111663428</b>	<b>442395572</b>	
GH 02	Proportionate expenditure sub head- Direction and Administration									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	48334000	0	0	48334000	48334000		48334000	.00	
<b>Total</b>	<b>02</b>	<b>48334000</b>	<b>0</b>	<b>0</b>	<b>48334000</b>	<b>48334000</b>	<b>0</b>	<b>48334000</b>		
GH 03		Proportionate expenditure - Chief Accounts Officer Organisation								
V	P	33392000	0	0	33392000	33392000		33392000	.00	
<b>Total</b>	<b>03</b>	<b>33392000</b>	<b>0</b>	<b>0</b>	<b>33392000</b>	<b>33392000</b>	<b>0</b>	<b>33392000</b>		
GH 13		Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)								
V	P	353021000	0	0	353021000	283538008	30550004	100032996	252988004	28.34
<b>Total</b>	<b>13</b>	<b>353021000</b>	<b>0</b>	<b>0</b>	<b>353021000</b>	<b>283538008</b>	<b>30550004</b>	<b>100032996</b>	<b>252988004</b>	
GH 15		Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	121373000	0	0	121373000	110008829	2791812	14155983	107217017	11.66
<b>Total</b>	<b>15</b>	<b>121373000</b>	<b>0</b>	<b>0</b>	<b>121373000</b>	<b>110008829</b>	<b>2791812</b>	<b>14155983</b>	<b>107217017</b>	
GH 17		Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	267819000	0	0	267819000	238816584	19700178	48702594	219116406	18.18
<b>Total</b>	<b>17</b>	<b>267819000</b>	<b>0</b>	<b>0</b>	<b>267819000</b>	<b>238816584</b>	<b>19700178</b>	<b>48702594</b>	<b>219116406</b>	
GH 19		Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)								
V	P	107531000	0	0	107531000	91360720	1238685	17408965	90122035	16.19
<b>Total</b>	<b>19</b>	<b>107531000</b>	<b>0</b>	<b>0</b>	<b>107531000</b>	<b>91360720</b>	<b>1238685</b>	<b>17408965</b>	<b>90122035</b>	
GH 21		Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)								
V	P	44453000	0	0	44453000	39360800	3944600	9036800	35416200	20.33
<b>Total</b>	<b>21</b>	<b>44453000</b>	<b>0</b>	<b>0</b>	<b>44453000</b>	<b>39360800</b>	<b>3944600</b>	<b>9036800</b>	<b>35416200</b>	
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	21117000	0	0	21117000	17835151	1294855	4576704	16540296	21.67
<b>Total</b>	<b>23</b>	<b>21117000</b>	<b>0</b>	<b>0</b>	<b>21117000</b>	<b>17835151</b>	<b>1294855</b>	<b>4576704</b>	<b>16540296</b>	
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	551496000	0	0	551496000	462928391	33449418	122017027	429478973	22.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>551497000</b>	<b>0</b>	<b>0</b>	<b>551497000</b>	<b>462929391</b>	<b>33449418</b>	<b>122017027</b>	<b>429479973</b>	
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	8211000	0	0	8211000	8211000			8211000	.00
<b>Total</b>	<b>26</b>	<b>8211000</b>	<b>0</b>	<b>0</b>	<b>8211000</b>	<b>8211000</b>	<b>0</b>	<b>0</b>	<b>8211000</b>	
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	5672000	0	0	5672000	5672000			5672000	.00
<b>Total</b>	<b>27</b>	<b>5672000</b>	<b>0</b>	<b>0</b>	<b>5672000</b>	<b>5672000</b>	<b>0</b>	<b>0</b>	<b>5672000</b>	
GH 28		Receipts and recoveries on Capital accounts								
V	P					82456	-29273	-111729	111729	.00
<b>Total</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82456</b>	<b>-29273</b>	<b>-111729</b>	<b>111729</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
<b>Total</b>	<b>02</b>	<b>2116479000</b>	<b>0</b>	<b>0</b>	<b>2116479000</b>	<b>1815738652</b>	<b>126742420</b>	<b>427482768</b>	<b>1688996232</b>	
SH 03	Amount received from Government of India under Accelerated Irrigation Benefit Programme									
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05	Amount received from the Government of India under XIII Finance Commission									
GH 03	Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V P		23016000	0	0	23016000	21505822		1510178	21505822	6.56
<b>Total</b>	<b>01</b>	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>21505822</b>	<b>0</b>	<b>1510178</b>	<b>21505822</b>	
<b>Total</b>	<b>06</b>	<b>23016000</b>	<b>0</b>	<b>0</b>	<b>23016000</b>	<b>21505822</b>	<b>0</b>	<b>1510178</b>	<b>21505822</b>	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		29500000	0	0	29500000	21568049		7931951	21568049	26.89
<b>Total</b>	<b>01</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>21568049</b>	<b>0</b>	<b>7931951</b>	<b>21568049</b>	
GH 02	Bean Prevention Work									
V P		35000000	0	0	35000000	34980174		19826	34980174	.06
<b>Total</b>	<b>02</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>34980174</b>	<b>0</b>	<b>19826</b>	<b>34980174</b>	
<b>Total</b>	<b>07</b>	<b>64500000</b>	<b>0</b>	<b>0</b>	<b>64500000</b>	<b>56548223</b>	<b>0</b>	<b>7951777</b>	<b>56548223</b>	
SH 08	Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		5000000	0	0	5000000	3789149		1210851	3789149	24.22
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3789149</b>	<b>0</b>	<b>1210851</b>	<b>3789149</b>	
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3789149</b>	<b>0</b>	<b>1210851</b>	<b>3789149</b>	
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 01	Chaudhary Kumbharam Arya Lift									
V P		287700000	0	0	287700000	274625182	1527498	14602316	273097684	5.08
V C		287700000	0	0	287700000	287700000			287700000	.00
<b>Total</b>	<b>01</b>	<b>575400000</b>	<b>0</b>	<b>0</b>	<b>575400000</b>	<b>562325182</b>	<b>1527498</b>	<b>14602316</b>	<b>560797684</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH	02	Pannalal Barupal Lift								
V	P	328800000	0	0	328800000	288830000	28487	39998487	288801513	12.16
V	C	328800000	0	0	328800000	328800000			328800000	.00
<b>Total</b>	<b>02</b>	<b>657600000</b>	<b>0</b>	<b>0</b>	<b>657600000</b>	<b>617630000</b>	<b>28487</b>	<b>39998487</b>	<b>617601513</b>	
GH	03	Dr. Karni Singh Lift								
V	P	205497000	0	0	205497000	169497086		35999914	169497086	17.52
V	C	205497000	0	0	205497000	205497000			205497000	.00
<b>Total</b>	<b>03</b>	<b>410994000</b>	<b>0</b>	<b>0</b>	<b>410994000</b>	<b>374994086</b>	<b>0</b>	<b>35999914</b>	<b>374994086</b>	
GH	04	Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Veer Tejaji Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1644000000</b>	<b>0</b>	<b>0</b>	<b>1644000000</b>	<b>1554955268</b>	<b>1555985</b>	<b>90600717</b>	<b>1553399283</b>	
<b>Total</b>	<b>001</b>	<b>3948610000</b>	<b>0</b>	<b>0</b>	<b>3948610000</b>	<b>3531205799</b>	<b>135480833</b>	<b>552885034</b>	<b>3395724966</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	525000	0	0	525000	525000			525000	.00
<b>Total</b>	<b>01</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	
GH	02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>02</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
GH	03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>03</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>652000</b>	<b>0</b>	<b>652000</b>		
<b>Total</b>	<b>052</b>	<b>652000</b>	<b>0</b>	<b>0</b>	<b>652000</b>	<b>652000</b>	<b>0</b>	<b>652000</b>		
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V P		3000	0	0	3000	154000	-7144597	-7295597	7298597	*****
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>154000</b>	<b>-7144597</b>	<b>-7295597</b>	<b>7298597</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V P		2000	0	0	2000	2000	-2653	-2653	4653	-132.65
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>-2653</b>	<b>-2653</b>	<b>4653</b>	
<b>Total</b>	<b>02</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>162000</b>	<b>-7147250</b>	<b>-7298250</b>	<b>7309250</b>	
<b>Total</b>	<b>799</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>162000</b>	<b>-7147250</b>	<b>-7298250</b>	<b>7309250</b>	
<b>Total</b>	<b>04</b>	<b>3949273000</b>	<b>0</b>	<b>0</b>	<b>3949273000</b>	<b>3532019799</b>	<b>128333583</b>	<b>545586784</b>	<b>3403686216</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									



Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		3740000	0	0	3740000	3740000		3740000		.00
<b>Total</b>	<b>01</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
<b>Total</b>	<b>001</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
<b>Total</b>	<b>07</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V P		22301000	0	0	22301000	13247931	5323122	14376191	7924809	64.46
<b>Total</b>	<b>01</b>	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>13247931</b>	<b>5323122</b>	<b>14376191</b>	<b>7924809</b>	
<b>Total</b>	<b>01</b>	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>13247931</b>	<b>5323122</b>	<b>14376191</b>	<b>7924809</b>	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		90125000	0	0	90125000	60892261	1307642	30540381	59584619	33.89
<b>Total</b>	<b>01</b>	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>60892261</b>	<b>1307642</b>	<b>30540381</b>	<b>59584619</b>	
<b>Total</b>	<b>02</b>	<b>90125000</b>	<b>0</b>	<b>0</b>	<b>90125000</b>	<b>60892261</b>	<b>1307642</b>	<b>30540381</b>	<b>59584619</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	2000	107635	107635	-105635	5381.75
V C		680000000	0	0	680000000	580350010	5713003	105362993	574637007	15.49
<b>Total</b>	<b>01</b>	<b>680002000</b>	<b>0</b>	<b>0</b>	<b>680002000</b>	<b>580352010</b>	<b>5820638</b>	<b>105470628</b>	<b>574531372</b>	
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 24		Narbada Project (Commercial)								
MI 001		Direction and Administration								
SH 03		Accelerated Irrigation Benefit Programme								
<b>Total</b>	<b>03</b>	<b>680005000</b>	<b>0</b>	<b>0</b>	<b>680005000</b>	<b>580355010</b>	<b>5820638</b>	<b>105470628</b>	<b>574534372</b>	
SH 07		Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana								
GH 01		Command Area Development and Water Management Programme								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000	570350	570350	-567350	19011.67
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>570350</b>	<b>570350</b>	<b>-564350</b>	
<b>Total</b>	<b>07</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>570350</b>	<b>570350</b>	<b>-564350</b>	
<b>Total</b>	<b>001</b>	<b>792437000</b>	<b>0</b>	<b>0</b>	<b>792437000</b>	<b>654501202</b>	<b>13021752</b>	<b>150957550</b>	<b>641479450</b>	
MI 799		Suspense								
SH 01		Suspense								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>792439000</b>	<b>0</b>	<b>0</b>	<b>792439000</b>	<b>654503202</b>	<b>13021752</b>	<b>150957550</b>	<b>641481450</b>	
SM 26		Sidhmukh Project (Commercial)								
MI 001		Direction and Administration								
SH 03		Ratanpura Distributory								
GH 01		Construction Works								
V	P	10000000	0	0	10000000	10000000	69794	69794	9930206	.70
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>69794</b>	<b>69794</b>	<b>9930206</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>69794</b>	<b>69794</b>	<b>9930206</b>	
<b>Total</b>	<b>001</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>69794</b>	<b>69794</b>	<b>9930206</b>	
<b>Total</b>	<b>26</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>69794</b>	<b>69794</b>	<b>9930206</b>	
SM 28		Bisalpur Project (Commercial)								
MI 001		Direction and Administration								
SH 04		Construction Works								
V	P	2050000	0	0	2050000	2050000	592994	592994	1457006	28.93
<b>Total</b>	<b>04</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>592994</b>	<b>592994</b>	<b>1457006</b>	
<b>Total</b>	<b>001</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>592994</b>	<b>592994</b>	<b>1457006</b>	
<b>Total</b>	<b>28</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>592994</b>	<b>592994</b>	<b>1457006</b>	
SM 30		Yamuna Link Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 30	Yamuna Link Nahar Project (Commercial)									
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V	P	15648000	0	0	15648000	45389955	200364	-29541591	45189591	-188.79
<b>Total</b>	01	<b>15648000</b>	<b>0</b>	<b>0</b>	<b>15648000</b>	<b>45389955</b>	<b>200364</b>	<b>-29541591</b>	<b>45189591</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V	P	750000	0	0	750000	750000			750000	.00
<b>Total</b>	02	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	01	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>46139955</b>	<b>200364</b>	<b>-29541591</b>	<b>45939591</b>	
SH 03	Share of construction works in Haryana (maintenance)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>16400000</b>	<b>0</b>	<b>0</b>	<b>16400000</b>	<b>46141955</b>	<b>200364</b>	<b>-29541591</b>	<b>45941591</b>	
<b>Total</b>	31	<b>16400000</b>	<b>0</b>	<b>0</b>	<b>16400000</b>	<b>46141955</b>	<b>200364</b>	<b>-29541591</b>	<b>45941591</b>	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	3632496000	0	0	3632496000	3345070133	911493263	1198919130	2433576870	33.01
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>3345070133</b>	<b>911493263</b>	<b>1198919130</b>	<b>2433576870</b>	
<b>Total</b>	01	<b>3632496000</b>	<b>0</b>	<b>0</b>	<b>3632496000</b>	<b>3345070133</b>	<b>911493263</b>	<b>1198919130</b>	<b>2433576870</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	107504000	0	0	107504000	107504000			107504000	.00
<b>Total</b>	02	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	<b>107504000</b>	<b>0</b>	<b>0</b>	<b>107504000</b>	
<b>Total</b>	001	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>3452574133</b>	<b>911493263</b>	<b>1198919130</b>	<b>2541080870</b>	
<b>Total</b>	32	<b>3740000000</b>	<b>0</b>	<b>0</b>	<b>3740000000</b>	<b>3452574133</b>	<b>911493263</b>	<b>1198919130</b>	<b>2541080870</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000			500000	.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	001	500000	0	0	500000	500000	0	0	500000	
Total	33	500000	0	0	500000	500000	0	0	500000	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1210800000	0	0	1210800000	1050900000	79503715	239403715	971396285	19.77
Total	01	1210800000	0	0	1210800000	1050900000	79503715	239403715	971396285	
Total	01	1210800000	0	0	1210800000	1050900000	79503715	239403715	971396285	
Total	001	1210800000	0	0	1210800000	1050900000	79503715	239403715	971396285	
Total	34	1210800000	0	0	1210800000	1050900000	79503715	239403715	971396285	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		102000000	0	0	102000000	102000000			102000000	.00
Total	01	102000000	0	0	102000000	102000000	0	0	102000000	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 001		Direction and Administration								
<b>Total</b>	001	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	
<b>Total</b>	37	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	
SM 38		National Hydrology Project								
MI 001		Direction and Administration								
SH 01		Construction work under National Hydrology Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Work								
V	P	169950000	0	0	169950000	119950000	50000000	119950000		29.42
<b>Total</b>	01	<b>169950000</b>	<b>0</b>	<b>0</b>	<b>169950000</b>	<b>119950000</b>	<b>0</b>	<b>50000000</b>	<b>119950000</b>	
<b>Total</b>	01	<b>169950000</b>	<b>0</b>	<b>0</b>	<b>169950000</b>	<b>119950000</b>	<b>0</b>	<b>50000000</b>	<b>119950000</b>	
<b>Total</b>	001	<b>169950000</b>	<b>0</b>	<b>0</b>	<b>169950000</b>	<b>119950000</b>	<b>0</b>	<b>50000000</b>	<b>119950000</b>	
<b>Total</b>	39	<b>169950000</b>	<b>0</b>	<b>0</b>	<b>169950000</b>	<b>119950000</b>	<b>0</b>	<b>50000000</b>	<b>119950000</b>	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	340000000	0	0	340000000	255688000	16060000	100372000	239628000	29.52
<b>Total</b>	01	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>255688000</b>	<b>16060000</b>	<b>100372000</b>	<b>239628000</b>	
<b>Total</b>	01	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>255688000</b>	<b>16060000</b>	<b>100372000</b>	<b>239628000</b>	
<b>Total</b>	001	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>255688000</b>	<b>16060000</b>	<b>100372000</b>	<b>239628000</b>	
<b>Total</b>	40	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>255688000</b>	<b>16060000</b>	<b>100372000</b>	<b>239628000</b>	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	41000000	0	0	41000000	41000000		41000000		.00
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	01	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	001	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	41	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
SM 42		Brahmani Banas Project (Commercial)								
MI 001		Direction and Administration								

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	1440305000	0	0	1440305000	996261919	8036734	452079815	988225185	31.39
Total	01	1440305000	0	0	1440305000	996261919	8036734	452079815	988225185	
Total	01	1440305000	0	0	1440305000	996261919	8036734	452079815	988225185	
Total	001	1440305000	0	0	1440305000	996261919	8036734	452079815	988225185	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	80	1440307000	0	0	1440307000	996263919	8036734	452079815	988227185	
Total	4700	12578255000	0	0	12578255000	10937160558	1227466536	2868560978	9709694022	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		6000000	0	0	6000000	4289917	33587	1743670	4256330	29.06
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4289917</b>	<b>33587</b>	<b>1743670</b>	<b>4256330</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4289917</b>	<b>33587</b>	<b>1743670</b>	<b>4256330</b>	
<b>Total</b>	001	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4289917</b>	<b>33587</b>	<b>1743670</b>	<b>4256330</b>	
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4289917</b>	<b>33587</b>	<b>1743670</b>	<b>4256330</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V P		150558000	0	0	150558000	121774296	11549853	40333557	110224443	26.79

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
<b>Total</b>	01	<b>150558000</b>	<b>0</b>	<b>0</b>	<b>150558000</b>	<b>121774296</b>	<b>11549853</b>	<b>40333557</b>	<b>110224443</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	19442000	0	0	19442000	19442000			19442000	.00
<b>Total</b>	02	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	
<b>Total</b>	001	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>141216296</b>	<b>11549853</b>	<b>40333557</b>	<b>129666443</b>	
<b>Total</b>	62	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>141216296</b>	<b>11549853</b>	<b>40333557</b>	<b>129666443</b>	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V	P	372309000	0	0	372309000	297528609	134918	74915309	297393691	20.12
<b>Total</b>	01	<b>372309000</b>	<b>0</b>	<b>0</b>	<b>372309000</b>	<b>297528609</b>	<b>134918</b>	<b>74915309</b>	<b>297393691</b>	
GH 02	Execution									
V	P	20524000	0	0	20524000	18047865	1080488	3556623	16967377	17.33
<b>Total</b>	02	<b>20524000</b>	<b>0</b>	<b>0</b>	<b>20524000</b>	<b>18047865</b>	<b>1080488</b>	<b>3556623</b>	<b>16967377</b>	
<b>Total</b>	01	<b>392833000</b>	<b>0</b>	<b>0</b>	<b>392833000</b>	<b>315576474</b>	<b>1215406</b>	<b>78471932</b>	<b>314361068</b>	
SH 02	Proportionate expenditure transferred from Major head 2701 -Establishment									
V	P	15167000	0	0	15167000	15167000			15167000	.00
<b>Total</b>	02	<b>15167000</b>	<b>0</b>	<b>0</b>	<b>15167000</b>	<b>15167000</b>	<b>0</b>	<b>0</b>	<b>15167000</b>	
<b>Total</b>	001	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>330743474</b>	<b>1215406</b>	<b>78471932</b>	<b>329528068</b>	
<b>Total</b>	63	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>330743474</b>	<b>1215406</b>	<b>78471932</b>	<b>329528068</b>	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 66	Takli Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	204000000	0	0	204000000	203329844	31166918	31837074	172162926	15.61
<b>Total</b>	01	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>203329844</b>	<b>31166918</b>	<b>31837074</b>	<b>172162926</b>	
<b>Total</b>	001	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>203329844</b>	<b>31166918</b>	<b>31837074</b>	<b>172162926</b>	
<b>Total</b>	66	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>203329844</b>	<b>31166918</b>	<b>31837074</b>	<b>172162926</b>	
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									



Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		68000000	0	0	68000000	68000000		68000000		.00
Total	01	68000000	0	0	68000000	68000000	0	68000000		
Total	001	68000000	0	0	68000000	68000000	0	68000000		
Total	67	68000000	0	0	68000000	68000000	0	68000000		
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000000	0	0	1000000	1000000		1000000		.00
Total	01	1000000	0	0	1000000	1000000	0	1000000		
Total	001	1000000	0	0	1000000	1000000	0	1000000		
Total	68	1000000	0	0	1000000	1000000	0	1000000		
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		120446000	0	0	120446000	80429563	40016437	80429563		33.22
Total	01	120446000	0	0	120446000	80429563	40016437	80429563		
SH 02	Proportionate expenditure transferred from Major Head 2701									
V P		15554000	0	0	15554000	15554000		15554000		.00
Total	02	15554000	0	0	15554000	15554000	0	15554000		
Total	001	136000000	0	0	136000000	95983563	40016437	95983563		
Total	69	136000000	0	0	136000000	95983563	40016437	95983563		
SM 71	Peeplad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	1000		
Total	01	1000	0	0	1000	1000	0	1000		
Total	001	1000	0	0	1000	1000	0	1000		
Total	71	1000	0	0	1000	1000	0	1000		
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		204000000	0	0	204000000	143800000	60200000	143800000		29.51
Total	01	204000000	0	0	204000000	143800000	60200000	143800000		
Total	01	204000000	0	0	204000000	143800000	60200000	143800000		

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	72	Gagrin Project (Commercial)								
MI	001	Direction and Administration								
<b>Total</b>	<b>001</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>143800000</b>	<b>0</b>	<b>60200000</b>	<b>143800000</b>	
<b>Total</b>	<b>72</b>	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>143800000</b>	<b>0</b>	<b>60200000</b>	<b>143800000</b>	
SM	73	Hathiya Deh Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	464020000	0	0	464020000	462295713	48434	1772721	462247279	.38
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462295713</b>	<b>48434</b>	<b>1772721</b>	<b>462247279</b>	
<b>Total</b>	<b>01</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462295713</b>	<b>48434</b>	<b>1772721</b>	<b>462247279</b>	
<b>Total</b>	<b>001</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462295713</b>	<b>48434</b>	<b>1772721</b>	<b>462247279</b>	
<b>Total</b>	<b>73</b>	<b>464020000</b>	<b>0</b>	<b>0</b>	<b>464020000</b>	<b>462295713</b>	<b>48434</b>	<b>1772721</b>	<b>462247279</b>	
SM	74	Andheri Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>001</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>74</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4701</b>	<b>1661526000</b>	<b>0</b>	<b>0</b>	<b>1661526000</b>	<b>1451164807</b>	<b>44014198</b>	<b>254375391</b>	<b>1407150609</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	01	Lift Irrigation Schemes								
GH	01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works								
V	P	3011000	0	0	3011000	2043516	8900	976384	2034616	32.43
<b>Total</b>	<b>01</b>	<b>3011000</b>	<b>0</b>	<b>0</b>	<b>3011000</b>	<b>2043516</b>	<b>8900</b>	<b>976384</b>	<b>2034616</b>	
GH	02	Proportionate expenditue transferred from Head 2701-Establishment								
V	P	389000	0	0	389000	389000			389000	.00
<b>Total</b>	<b>02</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	<b>389000</b>	<b>0</b>	<b>0</b>	<b>389000</b>	
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>2432516</b>	<b>8900</b>	<b>976384</b>	<b>2423616</b>	
SH	02	Minor Irrigation Construction Works								
GH	01	Execution								
V	P	3728000	0	0	3728000	3124018	464584	1068566	2659434	28.66
<b>Total</b>	<b>01</b>	<b>3728000</b>	<b>0</b>	<b>0</b>	<b>3728000</b>	<b>3124018</b>	<b>464584</b>	<b>1068566</b>	<b>2659434</b>	
GH	02	Construction Works								
V	P	1062419000	0	0	1062419000	712971018	671185	350119167	712299833	32.95
<b>Total</b>	<b>02</b>	<b>1062419000</b>	<b>0</b>	<b>0</b>	<b>1062419000</b>	<b>712971018</b>	<b>671185</b>	<b>350119167</b>	<b>712299833</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	02	Minor Irrigation Construction Works								
GH	04	Proportionate expenditure transferred from Major Head 2701- Establishment								
V	P	137194000	0	0	137194000	137194000		137194000	.00	
<b>Total</b>	04	<b>137194000</b>	<b>0</b>	<b>0</b>	<b>137194000</b>	<b>137194000</b>	<b>0</b>	<b>137194000</b>		
<b>Total</b>	02	<b>1203341000</b>	<b>0</b>	<b>0</b>	<b>1203341000</b>	<b>853289036</b>	<b>1135769</b>	<b>351187733</b>	<b>852153267</b>	
SH	03	Re-generation / Upgradation / Modernisation								
GH	01	Construction Works								
V	P	120446000	0	0	120446000	102554694	10158064	28049370	92396630	23.29
<b>Total</b>	01	<b>120446000</b>	<b>0</b>	<b>0</b>	<b>120446000</b>	<b>102554694</b>	<b>10158064</b>	<b>28049370</b>	<b>92396630</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	15554000	0	0	15554000	15554000		15554000	.00	
<b>Total</b>	02	<b>15554000</b>	<b>0</b>	<b>0</b>	<b>15554000</b>	<b>15554000</b>	<b>0</b>	<b>15554000</b>		
<b>Total</b>	03	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>118108694</b>	<b>10158064</b>	<b>28049370</b>	<b>107950630</b>	
SH	04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH	01	Construction Works								
V	P	726000	0	0	726000	726000		726000	.00	
<b>Total</b>	01	<b>726000</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>726000</b>	<b>0</b>	<b>726000</b>		
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	94000	0	0	94000	94000		94000	.00	
<b>Total</b>	02	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>94000</b>	<b>0</b>	<b>94000</b>		
<b>Total</b>	04	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>	<b>820000</b>	<b>0</b>	<b>820000</b>		
SH	06	Through the Chief Engineer, Water Resources								
GH	01	Regeneration / Up-gradation / Modernisation								
V	P	89358000	0	0	89358000	59889399	5000	29473601	59884399	32.98
V	C	61200000	0	0	61200000	41239949		19960051	41239949	32.61
<b>Total</b>	01	<b>150558000</b>	<b>0</b>	<b>0</b>	<b>150558000</b>	<b>101129348</b>	<b>5000</b>	<b>49433652</b>	<b>101124348</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	12642000	0	0	12642000	12642000		12642000	.00	
V	C	6800000	0	0	6800000	6800000		6800000	.00	
<b>Total</b>	02	<b>19442000</b>	<b>0</b>	<b>0</b>	<b>19442000</b>	<b>19442000</b>	<b>0</b>	<b>19442000</b>		
<b>Total</b>	06	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>120571348</b>	<b>5000</b>	<b>49433652</b>	<b>120566348</b>	
SH	07	Water Storage Structure								
GH	01	Construction Works (through the Water Resources Department)								
V	P	300939000	0	0	300939000	203229140	2302000	100011860	200927140	33.23
<b>Total</b>	01	<b>300939000</b>	<b>0</b>	<b>0</b>	<b>300939000</b>	<b>203229140</b>	<b>2302000</b>	<b>100011860</b>	<b>200927140</b>	
GH	02	Proportionate expenditure transferred from Major Head 2701								
V	P	38861000	0	0	38861000	38861000		38861000	.00	
<b>Total</b>	02	<b>38861000</b>	<b>0</b>	<b>0</b>	<b>38861000</b>	<b>38861000</b>	<b>0</b>	<b>38861000</b>		
<b>Total</b>	07	<b>339800000</b>	<b>0</b>	<b>0</b>	<b>339800000</b>	<b>242090140</b>	<b>2302000</b>	<b>100011860</b>	<b>239788140</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 08		Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH 02		Execution the Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Minor Irrigation Construction Works (four Water Concept)								
GH 01		Construction Works								
V	P	361339000	0	0	361339000	304714613	4310161	60934548	300404452	16.86
<b>Total</b>	01	<b>361339000</b>	<b>0</b>	<b>0</b>	<b>361339000</b>	<b>304714613</b>	<b>4310161</b>	<b>60934548</b>	<b>300404452</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	46661000	0	0	46661000	46661000			46661000	.00
<b>Total</b>	02	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	<b>46661000</b>	<b>0</b>	<b>0</b>	<b>46661000</b>	
<b>Total</b>	09	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>351375613</b>	<b>4310161</b>	<b>60934548</b>	<b>347065452</b>	
SH 10		Water Storage Structure (for water concept)								
GH 01		Construction Works								
V	P	602000	0	0	602000	602000			602000	.00
<b>Total</b>	01	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	<b>602000</b>	<b>0</b>	<b>0</b>	<b>602000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	78000	0	0	78000	78000			78000	.00
<b>Total</b>	02	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	<b>78000</b>	<b>0</b>	<b>0</b>	<b>78000</b>	
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	1925089000	0	0	1925089000	1622691820	1651766	304048946	1621040054	15.79
<b>Total</b>	01	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1622691820</b>	<b>1651766</b>	<b>304048946</b>	<b>1621040054</b>	
<b>Total</b>	11	<b>1925089000</b>	<b>0</b>	<b>0</b>	<b>1925089000</b>	<b>1622691820</b>	<b>1651766</b>	<b>304048946</b>	<b>1621040054</b>	
SH 12		Recouped Works through Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>4187132000</b>	<b>0</b>	<b>0</b>	<b>4187132000</b>	<b>3312061167</b>	<b>19571660</b>	<b>894642493</b>	<b>3292489507</b>	
MI 800		Other expenditure								
SH 09		State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH 01		Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4702</b>	<b>4187134000</b>	<b>0</b>	<b>0</b>	<b>4187134000</b>	<b>3312063167</b>	<b>19571660</b>	<b>894642493</b>	<b>3292491507</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	001	Direction and Administration								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Execution								
V	P	3966000	0	0	3966000	3411640	256740	811100	3154900	20.45
<b>Total</b>	<b>01</b>	<b>3966000</b>	<b>0</b>	<b>0</b>	<b>3966000</b>	<b>3411640</b>	<b>256740</b>	<b>811100</b>	<b>3154900</b>	
<b>Total</b>	<b>01</b>	<b>3966000</b>	<b>0</b>	<b>0</b>	<b>3966000</b>	<b>3411640</b>	<b>256740</b>	<b>811100</b>	<b>3154900</b>	
<b>Total</b>	<b>001</b>	<b>3966000</b>	<b>0</b>	<b>0</b>	<b>3966000</b>	<b>3411640</b>	<b>256740</b>	<b>811100</b>	<b>3154900</b>	
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	31073000	0	0	31073000	22219542	268927	9122385	21950615	29.36
<b>Total</b>	<b>01</b>	<b>31073000</b>	<b>0</b>	<b>0</b>	<b>31073000</b>	<b>22219542</b>	<b>268927</b>	<b>9122385</b>	<b>21950615</b>	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	1360000	0	0	1360000	1360000			1360000	.00
<b>Total</b>	<b>02</b>	<b>1360000</b>	<b>0</b>	<b>0</b>	<b>1360000</b>	<b>1360000</b>	<b>0</b>	<b>0</b>	<b>1360000</b>	
<b>Total</b>	<b>01</b>	<b>32433000</b>	<b>0</b>	<b>0</b>	<b>32433000</b>	<b>23579542</b>	<b>268927</b>	<b>9122385</b>	<b>23310615</b>	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Other Districts								
V	P	229599000	0	0	229599000	164636096	2805450	67768354	161830646	29.52
<b>Total</b>	<b>03</b>	<b>229599000</b>	<b>0</b>	<b>0</b>	<b>229599000</b>	<b>164636096</b>	<b>2805450</b>	<b>67768354</b>	<b>161830646</b>	
<b>Total</b>	<b>03</b>	<b>229600000</b>	<b>0</b>	<b>0</b>	<b>229600000</b>	<b>164637096</b>	<b>2805450</b>	<b>67768354</b>	<b>161831646</b>	
<b>Total</b>	<b>103</b>	<b>262033000</b>	<b>0</b>	<b>0</b>	<b>262033000</b>	<b>188216638</b>	<b>3074377</b>	<b>76890739</b>	<b>185142261</b>	

Month & Year of Account		6		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
Total	01	266000000	0	0	266000000	191629278	3331117	77701839	188298161	
Total	4711	266000000	0	0	266000000	191629278	3331117	77701839	188298161	
Total	046	38469807000	0	0	38469807000	34619159805	1686069140	5536716335	32933090665	
Month & Year of Account		6		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Tourism Department								
GH	01	Administrative Expenditure-Committed								
V	P	152491000	0	0	152491000	130734046	10659661	32416615	120074385	21.26
C	P	1000	0	0	1000	1000			1000	.00
Total	01	152492000	0	0	152492000	130735046	10659661	32416615	120075385	
Total	01	152492000	0	0	152492000	130735046	10659661	32416615	120075385	
SH	03	Tourist assistance force								
GH	01	Through the Tourism Department								
V	P	17000000	0	0	17000000	12780233	1276042	5495809	11504191	32.33
Total	01	17000000	0	0	17000000	12780233	1276042	5495809	11504191	
Total	03	17000000	0	0	17000000	12780233	1276042	5495809	11504191	
Total	001	169492000	0	0	169492000	143515279	11935703	37912424	131579576	
MI	800	Other expenditure								
SH	02	Tourist Information and Publicity								
V	P	700000000	0	0	700000000	619717489	93365022	173647533	526352467	24.81
Total	02	700000000	0	0	700000000	619717489	93365022	173647533	526352467	
SH	03	Lighting on Historical Buildings and Monuments								
V	P	600000	0	0	600000	572097	9081	36984	563016	6.16
Total	03	600000	0	0	600000	572097	9081	36984	563016	
SH	05	I. T. Project								
V	P	4000000	0	0	4000000	4000000	158025	158025	3841975	3.95
Total	05	4000000	0	0	4000000	4000000	158025	158025	3841975	
SH	07	Grant to Rajasthan Fair Management Authority								
V	P	8500000	0	0	8500000	8500000			8500000	.00
Total	07	8500000	0	0	8500000	8500000	0	0	8500000	

Month & Year of Account		6		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	800	Other expenditure								
SH	10	Grant-in-aid to Food craft institute								
GH	01	Food craft institute-Committed								
V	P	3500000	0	0	3500000	3500000		3500000	.00	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	10	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	800	<b>716600000</b>	<b>0</b>	<b>0</b>	<b>716600000</b>	<b>636289586</b>	<b>93532128</b>	<b>173842542</b>	<b>542757458</b>	
<b>Total</b>	80	<b>886092000</b>	<b>0</b>	<b>0</b>	<b>886092000</b>	<b>779804865</b>	<b>105467831</b>	<b>211754966</b>	<b>674337034</b>	
<b>Total</b>	3452	<b>886092000</b>	<b>0</b>	<b>0</b>	<b>886092000</b>	<b>779804865</b>	<b>105467831</b>	<b>211754966</b>	<b>674337034</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Rajasthan Tourist Development Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Rajasthan State Hotel Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
MI	800	Other expenditure								
SH	01	Development of Tourist places								
V	P	243334000	0	0	243334000	243334000		243334000	.00	
<b>Total</b>	01	<b>243334000</b>	<b>0</b>	<b>0</b>	<b>243334000</b>	<b>243334000</b>	<b>0</b>	<b>243334000</b>		
SH	05	Development of Rural Tourism								
V	P	43039000	0	0	43039000	43039000		43039000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>43040000</b>	<b>0</b>	<b>0</b>	<b>43040000</b>	<b>43040000</b>	<b>0</b>	<b>43040000</b>		
<b>Total</b>	800	<b>286374000</b>	<b>0</b>	<b>0</b>	<b>286374000</b>	<b>286374000</b>	<b>0</b>	<b>286374000</b>		
<b>Total</b>	80	<b>286376000</b>	<b>0</b>	<b>0</b>	<b>286376000</b>	<b>286376000</b>	<b>0</b>	<b>286376000</b>		
<b>Total</b>	5452	<b>286376000</b>	<b>0</b>	<b>0</b>	<b>286376000</b>	<b>286376000</b>	<b>0</b>	<b>286376000</b>		
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan Tourism Development Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	05	Loans to Rajasthan State Hotel Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6		2019						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
Total	190	2000	0	0	2000	2000	0	0	2000	
Total	60	2000	0	0	2000	2000	0	0	2000	
Total	7452	2000	0	0	2000	2000	0	0	2000	
Total	047	1172470000	0	0	1172470000	1066182865	105467831	211754966	960715034	
Month & Year of Account		6		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	06	Rural Electrification								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	02	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Under Pradhan Mantri Gramodaya Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Rajasthan Eenergy Conservation Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	06	4000	0	0	4000	4000	0	0	4000	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	26	Rajasthan State Power Finance Corporation limited								



Month & Year of Account		6 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	189846000	0	0	189846000	189846000		189846000	.00	
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>189846000</b>		
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>189850000</b>		
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
SH 38	Grant for amount of Stamps fees									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6		2019						
Grant Number		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 38	Grant for amount of Stamps fees									
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Rajasthan Vidyut Utpadan Nigam Limited.-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	32857637000	0	0	32857637000	32857637000			32857637000	.00
<b>Total</b>	<b>01</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>	<b>32857637000</b>	<b>0</b>	<b>0</b>	<b>32857637000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	30259478000	0	0	30259478000	30259478000			30259478000	.00
<b>Total</b>	<b>02</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>	<b>30259478000</b>	<b>0</b>	<b>0</b>	<b>30259478000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	32030386000	0	0	32030386000	32030386000			32030386000	.00
<b>Total</b>	<b>03</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>	<b>32030386000</b>	<b>0</b>	<b>0</b>	<b>32030386000</b>	
<b>Total</b>	<b>41</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>	<b>95147501000</b>	<b>0</b>	<b>0</b>	<b>95147501000</b>	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	25784330000	0	0	25784330000	20986930000	1439152000	6236552000	19547778000	24.19
<b>Total</b>	<b>01</b>	<b>25784330000</b>	<b>0</b>	<b>0</b>	<b>25784330000</b>	<b>20986930000</b>	<b>1439152000</b>	<b>6236552000</b>	<b>19547778000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	34252694000	0	0	34252694000	28043886000	1773916000	7982724000	26269970000	23.31
<b>Total</b>	<b>02</b>	<b>34252694000</b>	<b>0</b>	<b>0</b>	<b>34252694000</b>	<b>28043886000</b>	<b>1773916000</b>	<b>7982724000</b>	<b>26269970000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	16340375000	0	0	16340375000	13117039000	1044480000	4267816000	12072559000	26.12
<b>Total</b>	<b>03</b>	<b>16340375000</b>	<b>0</b>	<b>0</b>	<b>16340375000</b>	<b>13117039000</b>	<b>1044480000</b>	<b>4267816000</b>	<b>12072559000</b>	
<b>Total</b>	<b>43</b>	<b>76377399000</b>	<b>0</b>	<b>0</b>	<b>76377399000</b>	<b>62147855000</b>	<b>4257548000</b>	<b>18487092000</b>	<b>57890307000</b>	

Month & Year of Account		6		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		4341800000	0	0	4341800000	4341800000		4341800000		.00
<b>Total</b>	<b>01</b>	<b>4341800000</b>	<b>0</b>	<b>0</b>	<b>4341800000</b>	<b>4341800000</b>	<b>0</b>	<b>4341800000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		2550000000	0	0	2550000000	2550000000		2550000000		.00
<b>Total</b>	<b>02</b>	<b>2550000000</b>	<b>0</b>	<b>0</b>	<b>2550000000</b>	<b>2550000000</b>	<b>0</b>	<b>2550000000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		3780725000	0	0	3780725000	3780725000		3780725000		.00
<b>Total</b>	<b>03</b>	<b>3780725000</b>	<b>0</b>	<b>0</b>	<b>3780725000</b>	<b>3780725000</b>	<b>0</b>	<b>3780725000</b>		
<b>Total</b>	<b>44</b>	<b>10672525000</b>	<b>0</b>	<b>0</b>	<b>10672525000</b>	<b>10672525000</b>	<b>0</b>	<b>10672525000</b>		
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		54899000	0	0	54899000	54899000		54899000		.00
<b>Total</b>	<b>01</b>	<b>54899000</b>	<b>0</b>	<b>0</b>	<b>54899000</b>	<b>54899000</b>	<b>0</b>	<b>54899000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		35700000	0	0	35700000	35700000		35700000		.00
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>35700000</b>	<b>0</b>	<b>35700000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		26444000	0	0	26444000	26444000		26444000		.00
<b>Total</b>	<b>03</b>	<b>26444000</b>	<b>0</b>	<b>0</b>	<b>26444000</b>	<b>26444000</b>	<b>0</b>	<b>26444000</b>		
<b>Total</b>	<b>45</b>	<b>117043000</b>	<b>0</b>	<b>0</b>	<b>117043000</b>	<b>117043000</b>	<b>0</b>	<b>117043000</b>		
<b>Total</b>	<b>190</b>	<b>182504329000</b>	<b>0</b>	<b>0</b>	<b>182504329000</b>	<b>168274785000</b>	<b>4257548000</b>	<b>18487092000</b>	<b>164017237000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>80</b>	<b>182504330000</b>	<b>0</b>	<b>0</b>	<b>182504330000</b>	<b>168274786000</b>	<b>4257548000</b>	<b>18487092000</b>	<b>164017238000</b>	
<b>Total</b>	<b>2801</b>	<b>182504334000</b>	<b>0</b>	<b>0</b>	<b>182504334000</b>	<b>168274790000</b>	<b>4257548000</b>	<b>18487092000</b>	<b>164017242000</b>	
MH 2810	New and Renewable Energy									
MI 102	Renewable Energy for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Assistance to Rajasthan Renewable Energy Corporation Limited								
GH	01	Solar Roof Top Power Generation Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Prescribed Programme of Wind Sources								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2810</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	190	Investments in Public Sector and other Undertakings								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	3176250000	0	0	3176250000	2915145000	261105000	2915145000		8.22
<b>Total</b>	<b>02</b>	<b>3176250000</b>	<b>0</b>	<b>0</b>	<b>3176250000</b>	<b>2915145000</b>	<b>0</b>	<b>261105000</b>	<b>2915145000</b>	
SH	03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	2275295000	0	0	2275295000	2088295000	187000000	2088295000		8.22
<b>Total</b>	<b>03</b>	<b>2275295000</b>	<b>0</b>	<b>0</b>	<b>2275295000</b>	<b>2088295000</b>	<b>0</b>	<b>187000000</b>	<b>2088295000</b>	
SH	04	Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	1246283000	0	0	1246283000	1140116000	106167000	1140116000		8.52
<b>Total</b>	<b>04</b>	<b>1246283000</b>	<b>0</b>	<b>0</b>	<b>1246283000</b>	<b>1140116000</b>	<b>0</b>	<b>106167000</b>	<b>1140116000</b>	
SH	05	Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	1288990000	0	0	1288990000	1179188000	109802000	1179188000		8.52
<b>Total</b>	<b>05</b>	<b>1288990000</b>	<b>0</b>	<b>0</b>	<b>1288990000</b>	<b>1179188000</b>	<b>0</b>	<b>109802000</b>	<b>1179188000</b>	
SH	06	Investment in Ajmer Vidyut Vitran Nigam Limited								
V	P	778658000	0	0	778658000	712310000	66348000	712310000		8.52
<b>Total</b>	<b>06</b>	<b>778658000</b>	<b>0</b>	<b>0</b>	<b>778658000</b>	<b>712310000</b>	<b>0</b>	<b>66348000</b>	<b>712310000</b>	
SH	09	Rajasthan State Power Finance Corporation Limited								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	2136409000	0	0	2136409000	2136409000		2136409000		.00
<b>Total</b>	<b>10</b>	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>	<b>2136409000</b>	<b>0</b>	<b>0</b>	<b>2136409000</b>	
SH	11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	1975497000	0	0	1975497000	1975497000		1975497000		.00
<b>Total</b>	<b>11</b>	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>	<b>1975497000</b>	<b>0</b>	<b>0</b>	<b>1975497000</b>	
SH	12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana								
V	P	2045426000	0	0	2045426000	2045426000		2045426000		.00

Month & Year of Account		6 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
<b>Total</b>	12	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>	<b>2045426000</b>	<b>0</b>	<b>0</b>	<b>2045426000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>14192389000</b>	<b>0</b>	<b>730422000</b>	<b>14192389000</b>	
<b>Total</b>	80	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>14192389000</b>	<b>0</b>	<b>730422000</b>	<b>14192389000</b>	
<b>Total</b>	4801	<b>14922811000</b>	<b>0</b>	<b>0</b>	<b>14922811000</b>	<b>14192389000</b>	<b>0</b>	<b>730422000</b>	<b>14192389000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	4810	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P		28000000	0	0	28000000	28000000			28000000	.00
<b>Total</b>	01	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									

Month & Year of Account		6 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	269500000	0	0	269500000	269500000	31746000	31746000	237754000	11.78
<b>Total</b>	02	<b>269500000</b>	<b>0</b>	<b>0</b>	<b>269500000</b>	<b>269500000</b>	<b>31746000</b>	<b>31746000</b>	<b>237754000</b>	
<b>Total</b>	02	<b>297500000</b>	<b>0</b>	<b>0</b>	<b>297500000</b>	<b>297500000</b>	<b>31746000</b>	<b>31746000</b>	<b>265754000</b>	
SH	03	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	4913748000	0	0	4913748000	4913748000			4913748000	.00
<b>Total</b>	02	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	
<b>Total</b>	03	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	<b>4913748000</b>	<b>0</b>	<b>0</b>	<b>4913748000</b>	
SH	04	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3801676000	0	0	3801676000	3801676000			3801676000	.00
<b>Total</b>	02	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	
<b>Total</b>	04	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	<b>3801676000</b>	<b>0</b>	<b>0</b>	<b>3801676000</b>	
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	3864576000	0	0	3864576000	3864576000			3864576000	.00
<b>Total</b>	02	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	
<b>Total</b>	05	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	<b>3864576000</b>	<b>0</b>	<b>0</b>	<b>3864576000</b>	
<b>Total</b>	190	<b>12877501000</b>	<b>0</b>	<b>0</b>	<b>12877501000</b>	<b>12877501000</b>	<b>31746000</b>	<b>31746000</b>	<b>12845755000</b>	
MI	800	Other Loans to Electricity Boards								
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	

Month & Year of Account		6		2019						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 6801</b> Loans for Power Projects										
<b>Total 6801</b>		<b>12877504000</b>	<b>0</b>	<b>0</b>	<b>12877504000</b>	<b>12877504000</b>	<b>31746000</b>	<b>31746000</b>	<b>12845758000</b>	
<b>Total 048</b>		<b>210304656000</b>	<b>0</b>	<b>0</b>	<b>210304656000</b>	<b>195344690000</b>	<b>4289294000</b>	<b>19249260000</b>	<b>191055396000</b>	
Month & Year of Account		6		2019						
Grant Number:		049		COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 3604</b> Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
<b>MI 101</b> Land Revenue										
<b>SH 03</b> Appanage and other Compensations										
<b>GH 01</b> Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed										
V	P	2108000	0	0	2108000	2035132	17000	89868	2018132	4.26
<b>Total 01</b>		<b>2108000</b>	<b>0</b>	<b>0</b>	<b>2108000</b>	<b>2035132</b>	<b>17000</b>	<b>89868</b>	<b>2018132</b>	
<b>GH 02</b> Other Compensations (through the Revenue Department) - Committed										
V	P	13000	0	0	13000	13000			13000	.00
<b>Total 02</b>		<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total 03</b>		<b>2121000</b>	<b>0</b>	<b>0</b>	<b>2121000</b>	<b>2048132</b>	<b>17000</b>	<b>89868</b>	<b>2031132</b>	
<b>Total 101</b>		<b>2121000</b>	<b>0</b>	<b>0</b>	<b>2121000</b>	<b>2048132</b>	<b>17000</b>	<b>89868</b>	<b>2031132</b>	
<b>MI 103</b> Entertainment Tax										
<b>SH 01</b> Grant under the recommendations of State Finance Commission										
<b>GH 01</b> Grants under the recommendations of State Finance Commission -Committed										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 103</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>MI 198</b> Assistance to Gram Panchayats										
<b>SH 01</b> Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 198</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 3604</b>		<b>2123000</b>	<b>0</b>	<b>0</b>	<b>2123000</b>	<b>2050132</b>	<b>17000</b>	<b>89868</b>	<b>2033132</b>	
<b>Total 049</b>		<b>2123000</b>	<b>0</b>	<b>0</b>	<b>2123000</b>	<b>2050132</b>	<b>17000</b>	<b>89868</b>	<b>2033132</b>	
Month & Year of Account		6		2019						
Grant Number:		050		RURAL EMPLOYMENT						

Month & Year of Account		6 2019								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	2032000000	0	0	2032000000	2032000000		2032000000		.00
V	C	4747716000	0	0	4747716000	4747716000		4747716000		.00
<b>Total</b>	<b>02</b>	<b>6779716000</b>	<b>0</b>	<b>0</b>	<b>6779716000</b>	<b>6779716000</b>	<b>0</b>	<b>6779716000</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>6779716000</b>	<b>0</b>	<b>0</b>	<b>6779716000</b>	<b>6779716000</b>	<b>0</b>	<b>6779716000</b>	<b>0</b>	
<b>Total</b>	<b>196</b>	<b>6779716000</b>	<b>0</b>	<b>0</b>	<b>6779716000</b>	<b>6779716000</b>	<b>0</b>	<b>6779716000</b>	<b>0</b>	
<b>Total</b>	<b>01</b>	<b>6779716000</b>	<b>0</b>	<b>0</b>	<b>6779716000</b>	<b>6779716000</b>	<b>0</b>	<b>6779716000</b>	<b>0</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	3100000000	0	0	3100000000	2774785000	325215000	2774785000		10.49
V	C	10850000000	0	0	10850000000	9679227000	1170773000	9679227000		10.79
<b>Total</b>	<b>03</b>	<b>13950000000</b>	<b>0</b>	<b>0</b>	<b>13950000000</b>	<b>12454012000</b>	<b>1495988000</b>	<b>12454012000</b>	<b>0</b>	
<b>Total</b>	<b>01</b>	<b>13950000000</b>	<b>0</b>	<b>0</b>	<b>13950000000</b>	<b>12454012000</b>	<b>1495988000</b>	<b>12454012000</b>	<b>0</b>	
<b>Total</b>	<b>101</b>	<b>13950000000</b>	<b>0</b>	<b>0</b>	<b>13950000000</b>	<b>12454012000</b>	<b>1495988000</b>	<b>12454012000</b>	<b>0</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>13950002000</b>	<b>0</b>	<b>0</b>	<b>13950002000</b>	<b>12454014000</b>	<b>1495988000</b>	<b>12454014000</b>	<b>0</b>	
<b>Total</b>	<b>2505</b>	<b>20729718000</b>	<b>0</b>	<b>0</b>	<b>20729718000</b>	<b>19233730000</b>	<b>1495988000</b>	<b>19233730000</b>	<b>0</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	2502650	150640	2352010		16.36
<b>Total</b>	<b>01</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2502650</b>	<b>150640</b>	<b>2352010</b>	<b>0</b>	
<b>Total</b>	<b>05</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2502650</b>	<b>150640</b>	<b>2352010</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2502650</b>	<b>150640</b>	<b>2352010</b>	<b>0</b>	
<b>Total</b>	<b>2515</b>	<b>2812000</b>	<b>0</b>	<b>0</b>	<b>2812000</b>	<b>2502650</b>	<b>150640</b>	<b>2352010</b>	<b>0</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								



Month & Year of Account		6 2019								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 101	Panchayati Raj									
SH 16	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	13700000	0	0	13700000	13700000			13700000	.00
Total	01	13700000	0	0	13700000	13700000	0	0	13700000	
Total	16	13700000	0	0	13700000	13700000	0	0	13700000	
SH 20	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	68690000	0	0	68690000	68690000			68690000	.00
Total	01	68690000	0	0	68690000	68690000	0	0	68690000	
Total	20	68690000	0	0	68690000	68690000	0	0	68690000	
Total	101	82390000	0	0	82390000	82390000	0	0	82390000	
Total	4515	82390000	0	0	82390000	82390000	0	0	82390000	
Total	050	20814920000	0	0	20814920000	19318622650	150640	1496447990	19318472010	
Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Village Court									
V	P	29050000	0	0	29050000	25559969	1955709	5445740	23604260	18.75
Total	02	29050000	0	0	29050000	25559969	1955709	5445740	23604260	
Total	789	29050000	0	0	29050000	25559969	1955709	5445740	23604260	
Total	2014	29050000	0	0	29050000	25559969	1955709	5445740	23604260	
MH 2029	Land Revenue									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Commissioner Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	789	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	173000000		173000000	.00	
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	
GH	02	Interest Grant								
V	P	199900000	0	0	199900000	133330672	66569328	133330672	33.30	
<b>Total</b>	<b>02</b>	<b>199900000</b>	<b>0</b>	<b>0</b>	<b>199900000</b>	<b>133330672</b>	<b>0</b>	<b>66569328</b>	<b>133330672</b>	
<b>Total</b>	<b>01</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>306330672</b>	<b>0</b>	<b>66569328</b>	<b>306330672</b>	
<b>Total</b>	<b>789</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>306330672</b>	<b>0</b>	<b>66569328</b>	<b>306330672</b>	
<b>Total</b>	<b>2040</b>	<b>372900000</b>	<b>0</b>	<b>0</b>	<b>372900000</b>	<b>306330672</b>	<b>0</b>	<b>66569328</b>	<b>306330672</b>	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	50628000	0	0	50628000	50309680	318320	50309680	.63	
<b>Total</b>	<b>01</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
<b>Total</b>	<b>789</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
<b>Total</b>	<b>2041</b>	<b>50628000</b>	<b>0</b>	<b>0</b>	<b>50628000</b>	<b>50309680</b>	<b>0</b>	<b>318320</b>	<b>50309680</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	892000		892000	.00	
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	160000000	0	0	160000000	160000000		160000000	.00	
<b>Total</b>	<b>01</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
<b>Total</b>	<b>08</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
<b>Total</b>	<b>109</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								
V	P	6973800000	0	0	6973800000	6236021143.7	476470716.2	1214249572.5	5759550427.5	17.41
V	C	6700701000	0	0	6700701000	5912984741.3	233925716.8	1021641975.5	5679059024.5	15.25
<b>Total</b>	<b>02</b>	<b>13674501000</b>	<b>0</b>	<b>0</b>	<b>13674501000</b>	<b>12149005885</b>	<b>710396433</b>	<b>2235891548</b>	<b>11438609452</b>	
<b>Total</b>	<b>111</b>	<b>13674501000</b>	<b>0</b>	<b>0</b>	<b>13674501000</b>	<b>12149005885</b>	<b>710396433</b>	<b>2235891548</b>	<b>11438609452</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	10760000			10760000	.00
<b>Total</b>	<b>01</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	<b>03</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	80000000	0	0	80000000	77720549	21444024	23723475	56276525	29.65
V	C	570000000	0	0	570000000	543377512	120045415	146667903	423332097	25.73
<b>Total</b>	<b>04</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>621098061</b>	<b>141489439</b>	<b>170391378</b>	<b>479608622</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	670000000	0	0	670000000	670000000	14126000	14126000	655874000	2.11
V	C	1140000000	0	0	1140000000	1139717543	14481190	14763647	1125236353	1.30
<b>Total</b>	<b>01</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1809717543</b>	<b>28607190</b>	<b>28889647</b>	<b>1781110353</b>	
<b>Total</b>	<b>05</b>	<b>1810000000</b>	<b>0</b>	<b>0</b>	<b>1810000000</b>	<b>1809717543</b>	<b>28607190</b>	<b>28889647</b>	<b>1781110353</b>	
SH	06	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1480000000	0	0	1480000000	1392577000	23312000	110735000	1369265000	7.48
<b>Total</b>	<b>01</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1392577000</b>	<b>23312000</b>	<b>110735000</b>	<b>1369265000</b>	
<b>Total</b>	<b>06</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1392577000</b>	<b>23312000</b>	<b>110735000</b>	<b>1369265000</b>	
<b>Total</b>	<b>789</b>	<b>3951561000</b>	<b>0</b>	<b>0</b>	<b>3951561000</b>	<b>3834953604</b>	<b>193408629</b>	<b>310016025</b>	<b>3641544975</b>	
<b>Total</b>	<b>01</b>	<b>17786062000</b>	<b>0</b>	<b>0</b>	<b>17786062000</b>	<b>16143959489</b>	<b>903805062</b>	<b>2545907573</b>	<b>15240154427</b>	
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
V	P	708000000	0	0	708000000	708012481	392000	379519	707620481	.05
V	C	320000000	0	0	320000000	320000000			320000000	.00

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
<b>Total</b>	<b>02</b>	<b>1028000000</b>	<b>0</b>	<b>0</b>	<b>1028000000</b>	<b>1028012481</b>	<b>392000</b>	<b>379519</b>	<b>1027620481</b>	
<b>Total</b>	<b>05</b>	<b>1028000000</b>	<b>0</b>	<b>0</b>	<b>1028000000</b>	<b>1028012481</b>	<b>392000</b>	<b>379519</b>	<b>1027620481</b>	
SH	14	Pre-matric Scholarship to children of families engaged in scavenging works								
V	P	24800000	0	0	24800000	24800000			24800000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>24801000</b>	<b>0</b>	<b>0</b>	<b>24801000</b>	<b>24801000</b>	<b>0</b>	<b>0</b>	<b>24801000</b>	
<b>Total</b>	<b>107</b>	<b>1052801000</b>	<b>0</b>	<b>0</b>	<b>1052801000</b>	<b>1052813481</b>	<b>392000</b>	<b>379519</b>	<b>1052421481</b>	
MI	109	Government Secondary Schools								
SH	07	Rashtriya Madhyamik Shiksha Abhiyan								
GH	02	Madhyamik Shiksha Abhiyan- for Scheduled Castes								
V	P	440522000	0	0	440522000	381997900.6	32450310.2	90974409.6	349547590.4	20.65
V	C	1140782000	0	0	1140782000	1031683736.4	44986431.8	154084695.4	986697304.6	13.51
<b>Total</b>	<b>02</b>	<b>1581304000</b>	<b>0</b>	<b>0</b>	<b>1581304000</b>	<b>1413681637</b>	<b>77436742</b>	<b>245059105</b>	<b>1336244895</b>	
<b>Total</b>	<b>07</b>	<b>1581304000</b>	<b>0</b>	<b>0</b>	<b>1581304000</b>	<b>1413681637</b>	<b>77436742</b>	<b>245059105</b>	<b>1336244895</b>	
SH	08	Girls Hostel								
GH	02	Girls Hostel for Scheduled Castes								
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>08</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	09	Model Schools								
GH	02	Model Schools- for Scheduled Castes								
V	P	315371000	0	0	315371000	210371000		105000000	210371000	33.29
<b>Total</b>	<b>02</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>210371000</b>	<b>0</b>	<b>105000000</b>	<b>210371000</b>	
<b>Total</b>	<b>09</b>	<b>315371000</b>	<b>0</b>	<b>0</b>	<b>315371000</b>	<b>210371000</b>	<b>0</b>	<b>105000000</b>	<b>210371000</b>	
<b>Total</b>	<b>109</b>	<b>1896678000</b>	<b>0</b>	<b>0</b>	<b>1896678000</b>	<b>1624055637</b>	<b>77436742</b>	<b>350059105</b>	<b>1546618895</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for Scheduled Castes)								
GH	01	Boys Schools (Residential School)								
V	P	6285800000	0	0	6285800000	5339064247	437487585	1384223338	4901576662	22.02
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>6286900000</b>	<b>0</b>	<b>0</b>	<b>6286900000</b>	<b>5340164247</b>	<b>437487585</b>	<b>1384223338</b>	<b>4902676662</b>	
GH	03	Vocational education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
<b>Total</b>	<b>01</b>	<b>6286906000</b>	<b>0</b>	<b>0</b>	<b>6286906000</b>	<b>5340170247</b>	<b>437487585</b>	<b>1384223338</b>	<b>4902682662</b>	
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	525000			525000	.00
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	84000000			84000000	.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	310000			310000	.00
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	
SH 08	Communication Information and Technical Education in Schools of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	212500000	0	0	212500000	212500000			212500000	.00
<b>Total</b>	<b>09</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	4761000			4761000	.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	438000	0	0	438000	438000			438000	.00
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
SH 14	Distribution of Lap-top									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 14	Distribution of Lap-top									
V	P	120000000	0	0	120000000	120000000		120000000		.00
<b>Total</b>	<b>14</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>	<b>0</b>	
SH 15	Residential School									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	180001000	0	0	180001000	180001000		180001000		.00
<b>Total</b>	<b>01</b>	<b>180001000</b>	<b>0</b>	<b>0</b>	<b>180001000</b>	<b>180001000</b>	<b>0</b>	<b>180001000</b>	<b>0</b>	
<b>Total</b>	<b>19</b>	<b>180001000</b>	<b>0</b>	<b>0</b>	<b>180001000</b>	<b>180001000</b>	<b>0</b>	<b>180001000</b>	<b>0</b>	
<b>Total</b>	<b>789</b>	<b>6889466000</b>	<b>0</b>	<b>0</b>	<b>6889466000</b>	<b>5942730247</b>	<b>437487585</b>	<b>1384223338</b>	<b>5505242662</b>	
<b>Total</b>	<b>02</b>	<b>9838945000</b>	<b>0</b>	<b>0</b>	<b>9838945000</b>	<b>8619599365</b>	<b>515316327</b>	<b>1734661962</b>	<b>8104283038</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	107762000	0	0	107762000	89673479	8589333	26677854	81084146	24.76
<b>Total</b>	<b>01</b>	<b>107762000</b>	<b>0</b>	<b>0</b>	<b>107762000</b>	<b>89673479</b>	<b>8589333</b>	<b>26677854</b>	<b>81084146</b>	
SH 02	Basic Training College of Scheduled Castes area									
V	P	753000	0	0	753000	622676	68193	198517	554483	26.36
V	C	1126000	0	0	1126000	930516	102289	297773	828227	26.45
<b>Total</b>	<b>02</b>	<b>1879000</b>	<b>0</b>	<b>0</b>	<b>1879000</b>	<b>1553192</b>	<b>170482</b>	<b>496290</b>	<b>1382710</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	180000000	0	0	180000000	180000000			180000000	.00
<b>Total</b>	<b>04</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	
SH 05	Non-Government Training College									
V	P	2000	0	0	2000	2000			2000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									

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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes								
V	P	30922000	0	0	30922000	30922000		30922000		.00
V	C	46382000	0	0	46382000	46382000		46382000		.00
<b>Total</b>	<b>06</b>	<b>77304000</b>	<b>0</b>	<b>0</b>	<b>77304000</b>	<b>77304000</b>	<b>0</b>	<b>0</b>	<b>77304000</b>	
SH	07	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>789</b>	<b>381952000</b>	<b>0</b>	<b>0</b>	<b>381952000</b>	<b>363537671</b>	<b>8759815</b>	<b>27174144</b>	<b>354777856</b>	
<b>Total</b>	<b>03</b>	<b>381952000</b>	<b>0</b>	<b>0</b>	<b>381952000</b>	<b>363537671</b>	<b>8759815</b>	<b>27174144</b>	<b>354777856</b>	
SM	04	Adult Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Sakshar Bharat								
V	P	11350000	0	0	11350000	11350000		11350000		.00
V	C	29026000	0	0	29026000	29026000		29026000		.00
<b>Total</b>	<b>02</b>	<b>40376000</b>	<b>0</b>	<b>0</b>	<b>40376000</b>	<b>40376000</b>	<b>0</b>	<b>0</b>	<b>40376000</b>	
SH	03	Mahila Shikshan Vihar								
V	P	850000	0	0	850000	839466	105099	115633	734367	13.60
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>839466</b>	<b>105099</b>	<b>115633</b>	<b>734367</b>	
SH	04	Operation of Mahatma Gandhi Library and Reading Rooms								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>41228000</b>	<b>0</b>	<b>0</b>	<b>41228000</b>	<b>41217466</b>	<b>105099</b>	<b>115633</b>	<b>41112367</b>	
<b>Total</b>	<b>04</b>	<b>41228000</b>	<b>0</b>	<b>0</b>	<b>41228000</b>	<b>41217466</b>	<b>105099</b>	<b>115633</b>	<b>41112367</b>	
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	02	Sanskrit School								
V	P	175325000	0	0	175325000	150068693	11314404	36570711	138754289	20.86
<b>Total</b>	<b>02</b>	<b>175325000</b>	<b>0</b>	<b>0</b>	<b>175325000</b>	<b>150068693</b>	<b>11314404</b>	<b>36570711</b>	<b>138754289</b>	
<b>Total</b>	<b>01</b>	<b>175325000</b>	<b>0</b>	<b>0</b>	<b>175325000</b>	<b>150068693</b>	<b>11314404</b>	<b>36570711</b>	<b>138754289</b>	
SH	02	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through The Director, Sanskrit Education								
V	P	50000	0	0	50000	50000		50000		.00

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		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through The Director, Sanskrit Education								
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	02	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	03	General expenditure for reimbursement of fees to private schools under Right to Education								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	03	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	789	<b>181875000</b>	<b>0</b>	<b>0</b>	<b>181875000</b>	<b>156618693</b>	<b>11314404</b>	<b>36570711</b>	<b>145304289</b>	
<b>Total</b>	05	<b>181875000</b>	<b>0</b>	<b>0</b>	<b>181875000</b>	<b>156618693</b>	<b>11314404</b>	<b>36570711</b>	<b>145304289</b>	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	District Education and Training School								
V	P	49440000	0	0	49440000	41957668	2567181	10049513	39390487	20.33
V	C	74160000	0	0	74160000	63506497	5806673	16460176	57699824	22.20
<b>Total</b>	01	<b>123600000</b>	<b>0</b>	<b>0</b>	<b>123600000</b>	<b>105464165</b>	<b>8373854</b>	<b>26509689</b>	<b>97090311</b>	
SH	03	Block Institute for Teachers Education (BITES)								
V	P	3000	0	0	3000	3000			3000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	04	Assistance to Rajasthan State Educationed and Research Council Udaipur								
GH	01	Through The Elementary Education Department								
V	P	14401000	0	0	14401000	14401000	870000	870000	13531000	6.04
V	C	21601000	0	0	21601000	21601000	1306000	1306000	20295000	6.05
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>36002000</b>	<b>2176000</b>	<b>2176000</b>	<b>33826000</b>	
<b>Total</b>	04	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>36002000</b>	<b>2176000</b>	<b>2176000</b>	<b>33826000</b>	
<b>Total</b>	789	<b>159608000</b>	<b>0</b>	<b>0</b>	<b>159608000</b>	<b>141472165</b>	<b>10549854</b>	<b>28685689</b>	<b>130922311</b>	
<b>Total</b>	80	<b>159608000</b>	<b>0</b>	<b>0</b>	<b>159608000</b>	<b>141472165</b>	<b>10549854</b>	<b>28685689</b>	<b>130922311</b>	
<b>Total</b>	2202	<b>28389670000</b>	<b>0</b>	<b>0</b>	<b>28389670000</b>	<b>25466404849</b>	<b>1449850561</b>	<b>4373115712</b>	<b>24016554288</b>	
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Women Polytechnic School								
V	P	2050000	0	0	2050000	1515856	59383	593527	1456473	28.95
<b>Total</b>	02	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1515856</b>	<b>59383</b>	<b>593527</b>	<b>1456473</b>	
SH	03	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Community Development through the Director, Polytechnic								



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		O	S	R	T					
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Community Development through the Director, Polytechnic									
V	C	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>04</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH 05	Grants to Engineering College, Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Scholarship for students of National Level Institutions									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>789</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>2918856</b>	<b>59383</b>	<b>593527</b>	<b>2859473</b>	
<b>Total</b>	<b>2203</b>	<b>3453000</b>	<b>0</b>	<b>0</b>	<b>3453000</b>	<b>2918856</b>	<b>59383</b>	<b>593527</b>	<b>2859473</b>	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grants to Rajasthan Sports Council									
V	P	44575000	0	0	44575000	44575000			44575000	.00
<b>Total</b>	<b>02</b>	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	
SH 04	Grants to Bharat Scout and Guides									
V	P	6983000	0	0	6983000	6983000			6983000	.00
<b>Total</b>	<b>04</b>	<b>6983000</b>	<b>0</b>	<b>0</b>	<b>6983000</b>	<b>6983000</b>	<b>0</b>	<b>0</b>	<b>6983000</b>	
<b>Total</b>	<b>789</b>	<b>51559000</b>	<b>0</b>	<b>0</b>	<b>51559000</b>	<b>51559000</b>	<b>0</b>	<b>0</b>	<b>51559000</b>	
<b>Total</b>	<b>2204</b>	<b>51559000</b>	<b>0</b>	<b>0</b>	<b>51559000</b>	<b>51559000</b>	<b>0</b>	<b>0</b>	<b>51559000</b>	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	48145000	0	0	48145000	48145000			48145000	.00
<b>Total</b>	<b>03</b>	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	<b>48145000</b>	<b>0</b>	<b>0</b>	<b>48145000</b>	
SH 04	Monument and Museum									
GH 01	Through the archaeological Department									
V	P	29367000	0	0	29367000	29367000			29367000	.00
<b>Total</b>	<b>01</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	
<b>Total</b>	<b>04</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	<b>29367000</b>	<b>0</b>	<b>0</b>	<b>29367000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
<b>Total</b>	2205	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	<b>77519000</b>	<b>0</b>	<b>0</b>	<b>77519000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	57290000	0	0	57290000	51730179	3134900	8694721	48595279	15.18
<b>Total</b>	01	<b>57290000</b>	<b>0</b>	<b>0</b>	<b>57290000</b>	<b>51730179</b>	<b>3134900</b>	<b>8694721</b>	<b>48595279</b>	
SH	02	Through the Directorate, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	8217000	0	0	8217000	5929207	23700	2311493	5905507	28.13
<b>Total</b>	01	<b>8217000</b>	<b>0</b>	<b>0</b>	<b>8217000</b>	<b>5929207</b>	<b>23700</b>	<b>2311493</b>	<b>5905507</b>	
GH	02	Other Mobile Surgical Units								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	02	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	02	<b>8229000</b>	<b>0</b>	<b>0</b>	<b>8229000</b>	<b>5941207</b>	<b>23700</b>	<b>2311493</b>	<b>5917507</b>	
<b>Total</b>	789	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>57671386</b>	<b>3158600</b>	<b>11006214</b>	<b>54512786</b>	
<b>Total</b>	01	<b>65519000</b>	<b>0</b>	<b>0</b>	<b>65519000</b>	<b>57671386</b>	<b>3158600</b>	<b>11006214</b>	<b>54512786</b>	
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries (Ayurveda)								
V	P	31720000	0	0	31720000	29949940	855116	2625176	29094824	8.28
<b>Total</b>	01	<b>31720000</b>	<b>0</b>	<b>0</b>	<b>31720000</b>	<b>29949940</b>	<b>855116</b>	<b>2625176</b>	<b>29094824</b>	
GH	02	Hospital and Dispensaries (Homeopathy)								
V	P	29073000	0	0	29073000	26039305	1655936	4689631	24383369	16.13
<b>Total</b>	02	<b>29073000</b>	<b>0</b>	<b>0</b>	<b>29073000</b>	<b>26039305</b>	<b>1655936</b>	<b>4689631</b>	<b>24383369</b>	
GH	03	Hospital and Dispensaries (Unani)								
V	P	8103000	0	0	8103000	6852503	458936	1709433	6393567	21.10
<b>Total</b>	03	<b>8103000</b>	<b>0</b>	<b>0</b>	<b>8103000</b>	<b>6852503</b>	<b>458936</b>	<b>1709433</b>	<b>6393567</b>	
GH	04	Rural Hospital and Dispensaries Ayurved - committed								
V	P	64230000	0	0	64230000	54309834	4972038	14892204	49337796	23.19
<b>Total</b>	04	<b>64230000</b>	<b>0</b>	<b>0</b>	<b>64230000</b>	<b>54309834</b>	<b>4972038</b>	<b>14892204</b>	<b>49337796</b>	
<b>Total</b>	01	<b>133126000</b>	<b>0</b>	<b>0</b>	<b>133126000</b>	<b>117151582</b>	<b>7942026</b>	<b>23916444</b>	<b>109209556</b>	
SH	02	Ayurvedic Education								
GH	01	Grants to Rajasthan Ayurved University								
V	P	43200000	0	0	43200000	43200000	7500000	7500000	35700000	17.36
V	C	4800000	0	0	4800000	4800000			4800000	.00
<b>Total</b>	01	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>48000000</b>	<b>7500000</b>	<b>7500000</b>	<b>40500000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Ayurvedic Education									
GH 02	Ayurved College, Udaipur									
V	P	850000	0	0	850000	850000		850000		.00
<b>Total</b>	02	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>850000</b>		
<b>Total</b>	02	<b>48850000</b>	<b>0</b>	<b>0</b>	<b>48850000</b>	<b>48850000</b>	<b>7500000</b>	<b>7500000</b>	<b>41350000</b>	
<b>Total</b>	789	<b>181976000</b>	<b>0</b>	<b>0</b>	<b>181976000</b>	<b>166001582</b>	<b>15442026</b>	<b>31416444</b>	<b>150559556</b>	
<b>Total</b>	02	<b>181976000</b>	<b>0</b>	<b>0</b>	<b>181976000</b>	<b>166001582</b>	<b>15442026</b>	<b>31416444</b>	<b>150559556</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	306580000	0	0	306580000	258723547	22743759	70600212	235979788	23.03
<b>Total</b>	01	<b>306580000</b>	<b>0</b>	<b>0</b>	<b>306580000</b>	<b>258723547</b>	<b>22743759</b>	<b>70600212</b>	<b>235979788</b>	
GH 02	Community Health Centre									
V	P	10000	0	0	10000	10000		10000		.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 03	Health Sub- Centre									
V	P	120728000	0	0	120728000	103977193	8520610	25271417	95456583	20.93
<b>Total</b>	03	<b>120728000</b>	<b>0</b>	<b>0</b>	<b>120728000</b>	<b>103977193</b>	<b>8520610</b>	<b>25271417</b>	<b>95456583</b>	
<b>Total</b>	03	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>362710740</b>	<b>31264369</b>	<b>95871629</b>	<b>331446371</b>	
<b>Total</b>	197	<b>427318000</b>	<b>0</b>	<b>0</b>	<b>427318000</b>	<b>362710740</b>	<b>31264369</b>	<b>95871629</b>	<b>331446371</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V	P	337118000	0	0	337118000	274641533	23713261	86189728	250928272	25.57
<b>Total</b>	01	<b>337118000</b>	<b>0</b>	<b>0</b>	<b>337118000</b>	<b>274641533</b>	<b>23713261</b>	<b>86189728</b>	<b>250928272</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V	P	68501000	0	0	68501000	67077100	3973633	5397533	63103467	7.88
<b>Total</b>	02	<b>68501000</b>	<b>0</b>	<b>0</b>	<b>68501000</b>	<b>67077100</b>	<b>3973633</b>	<b>5397533</b>	<b>63103467</b>	
<b>Total</b>	789	<b>405619000</b>	<b>0</b>	<b>0</b>	<b>405619000</b>	<b>341718633</b>	<b>27686894</b>	<b>91587261</b>	<b>314031739</b>	
<b>Total</b>	03	<b>832937000</b>	<b>0</b>	<b>0</b>	<b>832937000</b>	<b>704429373</b>	<b>58951263</b>	<b>187458890</b>	<b>645478110</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission (NRHM)									
GH 01	Ayurveda Department									
V	P	68000000	0	0	68000000	68000000		68000000		.00
V	C	102000000	0	0	102000000	102000000		102000000		.00
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>170000000</b>		
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>170000000</b>		

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
<b>Total</b>	<b>04</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	800003000	0	0	800003000	682094633	58654355	176562722	623440278	22.07
<b>Total</b>	<b>01</b>	<b>800003000</b>	<b>0</b>	<b>0</b>	<b>800003000</b>	<b>682094633</b>	<b>58654355</b>	<b>176562722</b>	<b>623440278</b>	
GH	02	Medical College and Associated Group of Hospitals, Bikaner								
V	P	104453000	0	0	104453000	86165405	159000	18446595	86006405	17.66
<b>Total</b>	<b>02</b>	<b>104453000</b>	<b>0</b>	<b>0</b>	<b>104453000</b>	<b>86165405</b>	<b>159000</b>	<b>18446595</b>	<b>86006405</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	482601000	0	0	482601000	382801405	30185473	129985068	352615932	26.93
<b>Total</b>	<b>03</b>	<b>482601000</b>	<b>0</b>	<b>0</b>	<b>482601000</b>	<b>382801405</b>	<b>30185473</b>	<b>129985068</b>	<b>352615932</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	363186000	0	0	363186000	301278275	26111889	88019614	275166386	24.24
<b>Total</b>	<b>04</b>	<b>363186000</b>	<b>0</b>	<b>0</b>	<b>363186000</b>	<b>301278275</b>	<b>26111889</b>	<b>88019614</b>	<b>275166386</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	360858000	0	0	360858000	305667215	23822528	79013313	281844687	21.90
<b>Total</b>	<b>05</b>	<b>360858000</b>	<b>0</b>	<b>0</b>	<b>360858000</b>	<b>305667215</b>	<b>23822528</b>	<b>79013313</b>	<b>281844687</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	150515000	0	0	150515000	114236008	9803183	46082175	104432825	30.62
<b>Total</b>	<b>06</b>	<b>150515000</b>	<b>0</b>	<b>0</b>	<b>150515000</b>	<b>114236008</b>	<b>9803183</b>	<b>46082175</b>	<b>104432825</b>	
GH	08	Grant to Jhalawar Hospital and Medical College Society								
V	P	229500000	0	0	229500000	195875000		33625000	195875000	14.65
<b>Total</b>	<b>08</b>	<b>229500000</b>	<b>0</b>	<b>0</b>	<b>229500000</b>	<b>195875000</b>	<b>0</b>	<b>33625000</b>	<b>195875000</b>	
<b>Total</b>	<b>01</b>	<b>2491116000</b>	<b>0</b>	<b>0</b>	<b>2491116000</b>	<b>2068117941</b>	<b>148736428</b>	<b>571734487</b>	<b>1919381513</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	41000000	0	0	41000000	41000000			41000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	
<b>Total</b>	<b>02</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	<b>41001000</b>	<b>0</b>	<b>0</b>	<b>41001000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Acceleration in UG seats								
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2532119000</b>	<b>0</b>	<b>0</b>	<b>2532119000</b>	<b>2109120941</b>	<b>148736428</b>	<b>571734487</b>	<b>1960384513</b>	
<b>Total</b>	<b>05</b>	<b>2532119000</b>	<b>0</b>	<b>0</b>	<b>2532119000</b>	<b>2109120941</b>	<b>148736428</b>	<b>571734487</b>	<b>1960384513</b>	
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282665000	0	0	282665000	256357496	14689077	40996581	241668419	14.50
<b>Total</b>	<b>01</b>	<b>282665000</b>	<b>0</b>	<b>0</b>	<b>282665000</b>	<b>256357496</b>	<b>14689077</b>	<b>40996581</b>	<b>241668419</b>	
GH	02	Grants to Rajasthan Medical Services Corporation								
V	P	750002000	0	0	750002000	750002000	187500000	187500000	562502000	25.00
<b>Total</b>	<b>02</b>	<b>750002000</b>	<b>0</b>	<b>0</b>	<b>750002000</b>	<b>750002000</b>	<b>187500000</b>	<b>187500000</b>	<b>562502000</b>	
<b>Total</b>	<b>02</b>	<b>1032667000</b>	<b>0</b>	<b>0</b>	<b>1032667000</b>	<b>1006359496</b>	<b>202189077</b>	<b>228496581</b>	<b>804170419</b>	
SH	03	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	282051000	0	0	282051000	254273948	14455798	42232850	239818150	14.97
<b>Total</b>	<b>01</b>	<b>282051000</b>	<b>0</b>	<b>0</b>	<b>282051000</b>	<b>254273948</b>	<b>14455798</b>	<b>42232850</b>	<b>239818150</b>	
<b>Total</b>	<b>03</b>	<b>282051000</b>	<b>0</b>	<b>0</b>	<b>282051000</b>	<b>254273948</b>	<b>14455798</b>	<b>42232850</b>	<b>239818150</b>	
SH	04	National AIDS Control Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
V	P	1140703000	0	0	1140703000	1140703000	475040000	475040000	665663000	41.64
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1140704000</b>	<b>0</b>	<b>0</b>	<b>1140704000</b>	<b>1140704000</b>	<b>475040000</b>	<b>475040000</b>	<b>665664000</b>	
<b>Total</b>	<b>05</b>	<b>1140704000</b>	<b>0</b>	<b>0</b>	<b>1140704000</b>	<b>1140704000</b>	<b>475040000</b>	<b>475040000</b>	<b>665664000</b>	
SH	06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)								
V	P	3506000	0	0	3506000	3506000			3506000	.00
<b>Total</b>	<b>06</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	
<b>Total</b>	<b>789</b>	<b>2458929000</b>	<b>0</b>	<b>0</b>	<b>2458929000</b>	<b>2404844444</b>	<b>691684875</b>	<b>745769431</b>	<b>1713159569</b>	
<b>Total</b>	<b>06</b>	<b>2458929000</b>	<b>0</b>	<b>0</b>	<b>2458929000</b>	<b>2404844444</b>	<b>691684875</b>	<b>745769431</b>	<b>1713159569</b>	
<b>Total</b>	<b>2210</b>	<b>6241480000</b>	<b>0</b>	<b>0</b>	<b>6241480000</b>	<b>5612067726</b>	<b>917973192</b>	<b>1547385466</b>	<b>4694094534</b>	
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	9949000	0	0	9949000	9949000			9949000	.00
<b>Total</b>	<b>01</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	
GH	02	Assistance to B.P.L Women on first delivery								
V	P	15000000	0	0	15000000	14836565	266790	430225	14569775	2.87
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14836565</b>	<b>266790</b>	<b>430225</b>	<b>14569775</b>	
GH	04	Subh Lakshmi Yojana								
V	P	126500000	0	0	126500000	126500000			126500000	.00
<b>Total</b>	<b>04</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	
<b>Total</b>	<b>01</b>	<b>151449000</b>	<b>0</b>	<b>0</b>	<b>151449000</b>	<b>151285565</b>	<b>266790</b>	<b>430225</b>	<b>151018775</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme (50:50)								
V	P	147100000	0	0	147100000	147100000			147100000	.00
V	C	29400000	0	0	29400000	29400000			29400000	.00
<b>Total</b>	<b>02</b>	<b>176500000</b>	<b>0</b>	<b>0</b>	<b>176500000</b>	<b>176500000</b>	<b>0</b>	<b>0</b>	<b>176500000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	1568600000	0	0	1568600000	1200067000		368533000	1200067000	23.49
V	C	2352900000	0	0	2352900000	1800100000		552800000	1800100000	23.49
<b>Total</b>	<b>03</b>	<b>3921500000</b>	<b>0</b>	<b>0</b>	<b>3921500000</b>	<b>3000167000</b>	<b>0</b>	<b>921333000</b>	<b>3000167000</b>	
<b>Total</b>	<b>02</b>	<b>4098001000</b>	<b>0</b>	<b>0</b>	<b>4098001000</b>	<b>3176668000</b>	<b>0</b>	<b>921333000</b>	<b>3176668000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services ((EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	101400000	0	0	101400000	101400000			101400000	.00
V	C	152100000	0	0	152100000	152100000			152100000	.00
<b>Total</b>	<b>03</b>	<b>253500000</b>	<b>0</b>	<b>0</b>	<b>253500000</b>	<b>253500000</b>	<b>0</b>	<b>0</b>	<b>253500000</b>	
<b>Total</b>	<b>03</b>	<b>253502000</b>	<b>0</b>	<b>0</b>	<b>253502000</b>	<b>253502000</b>	<b>0</b>	<b>0</b>	<b>253502000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Management of Community based Highly Malnourished Children								
V	P	1373000	0	0	1373000	1373000		1373000	.00	
<b>Total</b>	<b>05</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>4504332000</b>	<b>0</b>	<b>0</b>	<b>4504332000</b>	<b>3582835565</b>	<b>266790</b>	<b>921763225</b>	<b>3582568775</b>	
<b>Total</b>	<b>2211</b>	<b>4504332000</b>	<b>0</b>	<b>0</b>	<b>4504332000</b>	<b>3582835565</b>	<b>266790</b>	<b>921763225</b>	<b>3582568775</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	53490000	0	0	53490000	43433000	10057000	43433000	18.80	
<b>Total</b>	<b>06</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>43433000</b>	<b>0</b>	<b>10057000</b>	<b>43433000</b>	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	1960000	0	0	1960000	1960000		1960000	.00	
<b>Total</b>	<b>09</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000		3566000	.00	
<b>Total</b>	<b>12</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	
<b>Total</b>	<b>02</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>48960000</b>	<b>0</b>	<b>10057000</b>	<b>48960000</b>	
<b>Total</b>	<b>190</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>48960000</b>	<b>0</b>	<b>10057000</b>	<b>48960000</b>	
<b>Total</b>	<b>05</b>	<b>59017000</b>	<b>0</b>	<b>0</b>	<b>59017000</b>	<b>48960000</b>	<b>0</b>	<b>10057000</b>	<b>48960000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grant								
GH	02	Untied Grant (For Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		477174000	0	0	477174000	477174000		477174000		.00
<b>Total</b>	<b>02</b>	<b>477174000</b>	<b>0</b>	<b>0</b>	<b>477174000</b>	<b>477174000</b>	<b>0</b>	<b>477174000</b>		
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		25117000	0	0	25117000	25117000		25117000		.00
<b>Total</b>	<b>05</b>	<b>25117000</b>	<b>0</b>	<b>0</b>	<b>25117000</b>	<b>25117000</b>	<b>0</b>	<b>25117000</b>		
<b>Total</b>	<b>14</b>	<b>502291000</b>	<b>0</b>	<b>0</b>	<b>502291000</b>	<b>502291000</b>	<b>0</b>	<b>502291000</b>		
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V P		32361000	0	0	32361000	32361000		32361000		.00
<b>Total</b>	<b>02</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>32361000</b>		
<b>Total</b>	<b>30</b>	<b>32361000</b>	<b>0</b>	<b>0</b>	<b>32361000</b>	<b>32361000</b>	<b>0</b>	<b>32361000</b>		
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		12836000	0	0	12836000	12836000	3049000	3049000	9787000	23.75
V C		73869000	0	0	73869000	73869000	9147000	9147000	64722000	12.38
<b>Total</b>	<b>02</b>	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>86705000</b>	<b>12196000</b>	<b>12196000</b>	<b>74509000</b>	
<b>Total</b>	<b>36</b>	<b>86705000</b>	<b>0</b>	<b>0</b>	<b>86705000</b>	<b>86705000</b>	<b>12196000</b>	<b>12196000</b>	<b>74509000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V C		161126000	0	0	161126000	161126000	66078	66078	161059922	.04
<b>Total</b>	<b>02</b>	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161126000</b>	<b>66078</b>	<b>66078</b>	<b>161059922</b>	
<b>Total</b>	<b>39</b>	<b>161126000</b>	<b>0</b>	<b>0</b>	<b>161126000</b>	<b>161126000</b>	<b>66078</b>	<b>66078</b>	<b>161059922</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V P		39864000	0	0	39864000	39864000			39864000	.00
<b>Total</b>	<b>02</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	



Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
<b>Total</b>	<b>41</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	<b>39864000</b>	<b>0</b>	<b>0</b>	<b>39864000</b>	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		556490000	0	0	556490000	556490000			556490000	
<b>Total</b>	<b>02</b>	<b>556490000</b>	<b>0</b>	<b>0</b>	<b>556490000</b>	<b>556490000</b>	<b>0</b>	<b>0</b>	<b>556490000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		153029000	0	0	153029000	153029000			153029000	
<b>Total</b>	<b>05</b>	<b>153029000</b>	<b>0</b>	<b>0</b>	<b>153029000</b>	<b>153029000</b>	<b>0</b>	<b>0</b>	<b>153029000</b>	
<b>Total</b>	<b>42</b>	<b>709519000</b>	<b>0</b>	<b>0</b>	<b>709519000</b>	<b>709519000</b>	<b>0</b>	<b>0</b>	<b>709519000</b>	
SH 43	For Development of Parks									
GH 02	Sub-plan for Scheduledde castes									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>191</b>	<b>1531871000</b>	<b>0</b>	<b>0</b>	<b>1531871000</b>	<b>1531871000</b>	<b>12262078</b>	<b>12262078</b>	<b>1519608922</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		1202820000	0	0	1202820000	1202820000			1202820000	
<b>Total</b>	<b>02</b>	<b>1202820000</b>	<b>0</b>	<b>0</b>	<b>1202820000</b>	<b>1202820000</b>	<b>0</b>	<b>0</b>	<b>1202820000</b>	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		63303000	0	0	63303000	63303000			63303000	
<b>Total</b>	<b>05</b>	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	<b>63303000</b>	<b>0</b>	<b>0</b>	<b>63303000</b>	
<b>Total</b>	<b>14</b>	<b>1266123000</b>	<b>0</b>	<b>0</b>	<b>1266123000</b>	<b>1266123000</b>	<b>0</b>	<b>0</b>	<b>1266123000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		39315000	0	0	39315000	39315000			39315000	
<b>Total</b>	<b>02</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	
<b>Total</b>	<b>32</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	<b>39315000</b>	<b>0</b>	<b>0</b>	<b>39315000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		30237000	0	0	30237000	30237000	7114000	7114000	23123000	
									23.53	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	C	174009000	0	0	174009000	174009000	21343000	21343000	152666000	12.27
<b>Total</b>	02	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>204246000</b>	<b>28457000</b>	<b>28457000</b>	<b>175789000</b>	
<b>Total</b>	39	<b>204246000</b>	<b>0</b>	<b>0</b>	<b>204246000</b>	<b>204246000</b>	<b>28457000</b>	<b>28457000</b>	<b>175789000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	C	371974000	0	0	371974000	371974000	192564	192564	371781436	.05
<b>Total</b>	02	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371974000</b>	<b>192564</b>	<b>192564</b>	<b>371781436</b>	
<b>Total</b>	41	<b>371974000</b>	<b>0</b>	<b>0</b>	<b>371974000</b>	<b>371974000</b>	<b>192564</b>	<b>192564</b>	<b>371781436</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	149963000	0	0	149963000	149963000			149963000	.00
<b>Total</b>	02	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
<b>Total</b>	44	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	<b>149963000</b>	<b>0</b>	<b>0</b>	<b>149963000</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	1374731000	0	0	1374731000	1374731000			1374731000	.00
<b>Total</b>	02	<b>1374731000</b>	<b>0</b>	<b>0</b>	<b>1374731000</b>	<b>1374731000</b>	<b>0</b>	<b>0</b>	<b>1374731000</b>	
<b>Total</b>	46	<b>1752769000</b>	<b>0</b>	<b>0</b>	<b>1752769000</b>	<b>1752769000</b>	<b>0</b>	<b>0</b>	<b>1752769000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V	C	378038000	0	0	378038000	378038000			378038000	.00
<b>Total</b>	05	<b>378038000</b>	<b>0</b>	<b>0</b>	<b>378038000</b>	<b>378038000</b>	<b>0</b>	<b>0</b>	<b>378038000</b>	
<b>Total</b>	46	<b>1752769000</b>	<b>0</b>	<b>0</b>	<b>1752769000</b>	<b>1752769000</b>	<b>0</b>	<b>0</b>	<b>1752769000</b>	
SH 47	For Development of Parks									
GH 02	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>3784393000</b>	<b>0</b>	<b>0</b>	<b>3784393000</b>	<b>3784393000</b>	<b>28649564</b>	<b>28649564</b>	<b>3755743436</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>5316265000</b>	<b>0</b>	<b>0</b>	<b>5316265000</b>	<b>5316265000</b>	<b>40911642</b>	<b>40911642</b>	<b>5275353358</b>	
<b>Total</b>	<b>2217</b>	<b>5375282000</b>	<b>0</b>	<b>0</b>	<b>5375282000</b>	<b>5365225000</b>	<b>40911642</b>	<b>50968642</b>	<b>5324313358</b>	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	Grants for Civil Defence for Scheduled Castes								
V	P	95000000	0	0	95000000	95000000	16308750	16308750	78691250	17.17
V	C	110000000	0	0	110000000	92835000	13228500	30393500	79606500	27.63
<b>Total</b>	<b>11</b>	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>187835000</b>	<b>29537250</b>	<b>46702250</b>	<b>158297750</b>	
SH	12	Grants for Development of Sambal Villages								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>12</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	13	Grants under Palanhar Yojana for orphan children of Scheduled Castes								
V	P	600000000	0	0	600000000	460007000	25424885	165417885	434582115	27.57
<b>Total</b>	<b>13</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>460007000</b>	<b>25424885</b>	<b>165417885</b>	<b>434582115</b>	
SH	15	Grants under Sahayog Yojana for Scheduled Castes								
V	P	41000000	0	0	41000000	36650000	2970000	7320000	33680000	17.85
<b>Total</b>	<b>15</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>36650000</b>	<b>2970000</b>	<b>7320000</b>	<b>33680000</b>	
SH	17	Incentive amount for Intercaste Marriage Programme and activities								
GH	02	Programme and activities								
V	P	120000000	0	0	120000000	120000000	6000000	6000000	114000000	5.00
V	C	62500000	0	0	62500000	54250000	6750000	15000000	47500000	24.00
<b>Total</b>	<b>02</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>174250000</b>	<b>12750000</b>	<b>21000000</b>	<b>161500000</b>	
<b>Total</b>	<b>17</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>174250000</b>	<b>12750000</b>	<b>21000000</b>	<b>161500000</b>	
SH	18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>18</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	21	Cycle distribution Scheme for Hostellers								
GH	01	Cycle distribution Scheme for Hostellers								
V	P	20001000	0	0	20001000	20001000			20001000	.00
<b>Total</b>	<b>01</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
<b>Total</b>	<b>21</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
SH	22	Residential Schools								
GH	01	Operation of residential Schools								
V	P	361410000	0	0	361410000	328579814	15155682	47985868	313424132	13.28
<b>Total</b>	<b>01</b>	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>328579814</b>	<b>15155682</b>	<b>47985868</b>	<b>313424132</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 22		Residential Schools								
<b>Total</b>	<b>22</b>	<b>361410000</b>	<b>0</b>	<b>0</b>	<b>361410000</b>	<b>328579814</b>	<b>15155682</b>	<b>47985868</b>	<b>313424132</b>	
<b>Total</b>	<b>196</b>	<b>1510511000</b>	<b>0</b>	<b>0</b>	<b>1510511000</b>	<b>1307922814</b>	<b>85837817</b>	<b>288426003</b>	<b>1222084997</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	2473200000	0	0	2473200000	2132198918	113849948	454851030	2018348970	18.39
V	C	1900000000	0	0	1900000000	1798091557	116447746	218356189	1681643811	11.49
<b>Total</b>	<b>01</b>	<b>4373200000</b>	<b>0</b>	<b>0</b>	<b>4373200000</b>	<b>3930290475</b>	<b>230297694</b>	<b>673207219</b>	<b>3699992781</b>	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes/ Tribes Development Corporation								
V	P	100000000	0	0	100000000	75000000		25000000	75000000	25.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>75000000</b>	<b>0</b>	<b>25000000</b>	<b>75000000</b>	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	14612500	1507500	1895000	13105000	12.63
<b>Total</b>	<b>19</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14612500</b>	<b>1507500</b>	<b>1895000</b>	<b>13105000</b>	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Grants for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	15300000	0	0	15300000	15300000	4900000	4900000	10400000	32.03
<b>Total</b>	<b>02</b>	<b>15300000</b>	<b>0</b>	<b>0</b>	<b>15300000</b>	<b>15300000</b>	<b>4900000</b>	<b>4900000</b>	<b>10400000</b>	
<b>Total</b>	<b>24</b>	<b>15300000</b>	<b>0</b>	<b>0</b>	<b>15300000</b>	<b>15300000</b>	<b>4900000</b>	<b>4900000</b>	<b>10400000</b>	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Caste Commission								
V	P	8800000	0	0	8800000	5950000		2850000	5950000	32.39
<b>Total</b>	<b>01</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
<b>Total</b>	<b>25</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>5950000</b>	<b>0</b>	<b>2850000</b>	<b>5950000</b>	
SH 26		Grants for Loan-waiver								
GH 01		Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>4514303000</b>	<b>0</b>	<b>0</b>	<b>4514303000</b>	<b>4043155975</b>	<b>236705194</b>	<b>707852219</b>	<b>3806450781</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
<b>Total</b>	01	<b>6024814000</b>	<b>0</b>	<b>0</b>	<b>6024814000</b>	<b>5351078789</b>	<b>322543011</b>	<b>996278222</b>	<b>5028535778</b>	
<b>Total</b>	2225	<b>6024814000</b>	<b>0</b>	<b>0</b>	<b>6024814000</b>	<b>5351078789</b>	<b>322543011</b>	<b>996278222</b>	<b>5028535778</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	210000	0	0	210000	176400		33600	176400	16.00
<b>Total</b>	01	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>176400</b>	<b>0</b>	<b>33600</b>	<b>176400</b>	
<b>Total</b>	04	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>176400</b>	<b>0</b>	<b>33600</b>	<b>176400</b>	
<b>Total</b>	789	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>176400</b>	<b>0</b>	<b>33600</b>	<b>176400</b>	
<b>Total</b>	01	<b>210000</b>	<b>0</b>	<b>0</b>	<b>210000</b>	<b>176400</b>	<b>0</b>	<b>33600</b>	<b>176400</b>	
SM	02	Employment Service								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								
V	P	3600000	0	0	3600000	3600000	245110	245110	3354890	6.81
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>245110</b>	<b>245110</b>	<b>3354890</b>	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	940000000	0	0	940000000	905279987	17755612	52475625	887524375	5.58
<b>Total</b>	01	<b>940000000</b>	<b>0</b>	<b>0</b>	<b>940000000</b>	<b>905279987</b>	<b>17755612</b>	<b>52475625</b>	<b>887524375</b>	
<b>Total</b>	05	<b>940000000</b>	<b>0</b>	<b>0</b>	<b>940000000</b>	<b>905279987</b>	<b>17755612</b>	<b>52475625</b>	<b>887524375</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	789	<b>943604000</b>	<b>0</b>	<b>0</b>	<b>943604000</b>	<b>908883987</b>	<b>18000722</b>	<b>52720735</b>	<b>890883265</b>	
<b>Total</b>	02	<b>943604000</b>	<b>0</b>	<b>0</b>	<b>943604000</b>	<b>908883987</b>	<b>18000722</b>	<b>52720735</b>	<b>890883265</b>	
SM	03	Training								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Craft Training Scheme								
V	P	10991000	0	0	10991000	9210857	849075	2629218	8361782	23.92
<b>Total</b>	01	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>9210857</b>	<b>849075</b>	<b>2629218</b>	<b>8361782</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>9210857</b>	<b>849075</b>	<b>2629218</b>	<b>8361782</b>	
<b>Total</b>	<b>03</b>	<b>10991000</b>	<b>0</b>	<b>0</b>	<b>10991000</b>	<b>9210857</b>	<b>849075</b>	<b>2629218</b>	<b>8361782</b>	
<b>Total</b>	<b>2230</b>	<b>954805000</b>	<b>0</b>	<b>0</b>	<b>954805000</b>	<b>918271244</b>	<b>18849797</b>	<b>55383553</b>	<b>899421447</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	05	For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	64600000	0	0	64600000	63442491	6303819	7461328	57138672	11.55
<b>Total</b>	<b>05</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>63442491</b>	<b>6303819</b>	<b>7461328</b>	<b>57138672</b>	
GH	06	Programme and Activities								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>06</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH	17	Grants for Woman Security and Advice Centre								
V	P	1600000	0	0	1600000	1600000	224970	224970	1375030	14.06
<b>Total</b>	<b>17</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>224970</b>	<b>224970</b>	<b>1375030</b>	
GH	18	Community Marriage Grant Scheme								
V	P	14000000	0	0	14000000	14000000	1554000	1554000	12446000	11.10
<b>Total</b>	<b>18</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>1554000</b>	<b>1554000</b>	<b>12446000</b>	
GH	19	Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000	50000	50000	50000	50.00
<b>Total</b>	<b>19</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	
GH	24	Beti Bachao - Beti Padhao								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>24</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	27	Mukhya Mantri Rajshree Yojana								
V	P	699000000	0	0	699000000	699000000	100000000	100000000	599000000	14.31
<b>Total</b>	<b>27</b>	<b>699000000</b>	<b>0</b>	<b>0</b>	<b>699000000</b>	<b>699000000</b>	<b>100000000</b>	<b>100000000</b>	<b>599000000</b>	
GH	31	One Stop Centre								
V	C	126000	0	0	126000	126000			126000	.00
<b>Total</b>	<b>31</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	<b>126000</b>	<b>0</b>	<b>0</b>	<b>126000</b>	
GH	34	Chirali Yojana								
V	P	1350000	0	0	1350000	1350000			1350000	.00
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>34</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	
GH	37	Mahila Shakti Kendra								
V	P	4319000	0	0	4319000	4319000	7088	7088	4311912	.16
V	C	6441000	0	0	6441000	6441000	10632	10632	6430368	.17

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	37	Mahila Shakti Kendra								
<b>Total</b>	<b>37</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>10760000</b>	<b>17720</b>	<b>17720</b>	<b>10742280</b>	
<b>Total</b>	<b>02</b>	<b>795042000</b>	<b>0</b>	<b>0</b>	<b>795042000</b>	<b>793884491</b>	<b>108150509</b>	<b>109308018</b>	<b>685733982</b>	
SH	19	Other Programmes								
GH	09	Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>09</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	19	Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	<b>19</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH	20	Navjeevan Yojana								
GH	02	Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	19971718		28282	19971718	.14
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19971718</b>	<b>0</b>	<b>28282</b>	<b>19971718</b>	
<b>Total</b>	<b>20</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19971718</b>	<b>0</b>	<b>28282</b>	<b>19971718</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	02	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedulecast								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>890043000</b>	<b>0</b>	<b>0</b>	<b>890043000</b>	<b>888857209</b>	<b>108150509</b>	<b>109336300</b>	<b>780706700</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Woman Empowerment Department								
GH	04	Basic Computer Course for women								
V	P	16700000	0	0	16700000	16700000			16700000	.00
<b>Total</b>	<b>04</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	
GH	05	Interest Grant to Woman Self Help Groups								
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH	06	Mission Gramya Shakti.								
V	P	13354000	0	0	13354000	13354000			13354000	.00
V	C	5724000	0	0	5724000	5724000			5724000	.00
<b>Total</b>	<b>06</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	
<b>Total</b>	<b>01</b>	<b>35958000</b>	<b>0</b>	<b>0</b>	<b>35958000</b>	<b>35958000</b>	<b>0</b>	<b>0</b>	<b>35958000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	1800000		1800000	.00	
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
<b>Total</b>	<b>02</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
<b>Total</b>	<b>789</b>	<b>40458000</b>	<b>0</b>	<b>0</b>	<b>40458000</b>	<b>40458000</b>	<b>0</b>	<b>40458000</b>		
<b>Total</b>	<b>02</b>	<b>930501000</b>	<b>0</b>	<b>0</b>	<b>930501000</b>	<b>929315209</b>	<b>108150509</b>	<b>109336300</b>	<b>821164700</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	08	Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	574515000	0	0	574515000	505178124	30412400	99749276	474765724	17.36
<b>Total</b>	<b>08</b>	<b>574515000</b>	<b>0</b>	<b>0</b>	<b>574515000</b>	<b>505178124</b>	<b>30412400</b>	<b>99749276</b>	<b>474765724</b>	
GH	09	Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	362229000	0	0	362229000	310917300	22806150	74117850	288111150	20.46
<b>Total</b>	<b>09</b>	<b>362229000</b>	<b>0</b>	<b>0</b>	<b>362229000</b>	<b>310917300</b>	<b>22806150</b>	<b>74117850</b>	<b>288111150</b>	
GH	10	Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	31282000	0	0	31282000	27979850	1443100	4745250	26536750	15.17
<b>Total</b>	<b>10</b>	<b>31282000</b>	<b>0</b>	<b>0</b>	<b>31282000</b>	<b>27979850</b>	<b>1443100</b>	<b>4745250</b>	<b>26536750</b>	
<b>Total</b>	<b>01</b>	<b>968026000</b>	<b>0</b>	<b>0</b>	<b>968026000</b>	<b>844075274</b>	<b>54661650</b>	<b>178612376</b>	<b>789413624</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	02	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	6826800000	0	0	6826800000	5677880609.39	523933049.9	1672852440.51	5153947559.49	24.50
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>5677880609.39</b>	<b>523933049.9</b>	<b>1672852440.51</b>	<b>5153947559.49</b>	
<b>Total</b>	<b>02</b>	<b>6826800000</b>	<b>0</b>	<b>0</b>	<b>6826800000</b>	<b>5677880609.39</b>	<b>523933049.9</b>	<b>1672852440.51</b>	<b>5153947559.49</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	3164000000	0	0	3164000000	2583066127	228054659	808988532	2355011468	25.57
<b>Total</b>	<b>02</b>	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>2583066127</b>	<b>228054659</b>	<b>808988532</b>	<b>2355011468</b>	
<b>Total</b>	<b>03</b>	<b>3164000000</b>	<b>0</b>	<b>0</b>	<b>3164000000</b>	<b>2583066127</b>	<b>228054659</b>	<b>808988532</b>	<b>2355011468</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	960500000	0	0	960500000	824444922	60567344	196622422	763877578	20.47
<b>Total</b>	<b>02</b>	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>824444922</b>	<b>60567344</b>	<b>196622422</b>	<b>763877578</b>	
<b>Total</b>	<b>04</b>	<b>960500000</b>	<b>0</b>	<b>0</b>	<b>960500000</b>	<b>824444922</b>	<b>60567344</b>	<b>196622422</b>	<b>763877578</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								



Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								
V	P	540000000	0	0	540000000	540000000		540000000		.00
<b>Total</b>	02	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	
<b>Total</b>	06	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	
<b>Total</b>	196	<b>12459326000</b>	<b>0</b>	<b>0</b>	<b>12459326000</b>	<b>10469466932.39</b>	<b>867216702.9</b>	<b>2857075770.51</b>	<b>9602250229.49</b>	
<b>Total</b>	60	<b>12459326000</b>	<b>0</b>	<b>0</b>	<b>12459326000</b>	<b>10469466932.39</b>	<b>867216702.9</b>	<b>2857075770.51</b>	<b>9602250229.49</b>	
<b>Total</b>	2235	<b>13389827000</b>	<b>0</b>	<b>0</b>	<b>13389827000</b>	<b>11398782141.39</b>	<b>975367211.9</b>	<b>2966412070.51</b>	<b>10423414929.49</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1900000000	0	0	1900000000	1700655610	176187730	375532120	1524467880	19.76
V	C	1900000000	0	0	1900000000	1701397704	176840650	375442946	1524557054	19.76
<b>Total</b>	01	<b>3800000000</b>	<b>0</b>	<b>0</b>	<b>3800000000</b>	<b>3402053314</b>	<b>353028380</b>	<b>750975066</b>	<b>3049024934</b>	
<b>Total</b>	01	<b>3800000000</b>	<b>0</b>	<b>0</b>	<b>3800000000</b>	<b>3402053314</b>	<b>353028380</b>	<b>750975066</b>	<b>3049024934</b>	
SH	02	National Nutritious Mission (N.N.S.)								
GH	01	National Nutritious Mission (N.N.S.) Through the integrated child development Department								
V	P	62605000	0	0	62605000	62591684	528460	541776	62063224	.87
V	C	250427000	0	0	250427000	250373734	2113840	2167106	248259894	.87
<b>Total</b>	01	<b>313032000</b>	<b>0</b>	<b>0</b>	<b>313032000</b>	<b>312965418</b>	<b>2642300</b>	<b>2708882</b>	<b>310323118</b>	
<b>Total</b>	02	<b>313032000</b>	<b>0</b>	<b>0</b>	<b>313032000</b>	<b>312965418</b>	<b>2642300</b>	<b>2708882</b>	<b>310323118</b>	
SH	03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)								
GH	01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department								
V	P	212350000	0	0	212350000	212350000	60000000	60000000	152350000	28.26
V	C	48531000	0	0	48531000	48531000			48531000	.00
<b>Total</b>	01	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>260881000</b>	<b>60000000</b>	<b>60000000</b>	<b>200881000</b>	
<b>Total</b>	03	<b>260881000</b>	<b>0</b>	<b>0</b>	<b>260881000</b>	<b>260881000</b>	<b>60000000</b>	<b>60000000</b>	<b>200881000</b>	
<b>Total</b>	789	<b>4373913000</b>	<b>0</b>	<b>0</b>	<b>4373913000</b>	<b>3975899732</b>	<b>415670680</b>	<b>813683948</b>	<b>3560229052</b>	

Month & Year of Account		6 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
<b>Total</b>	<b>02</b>	<b>4373914000</b>	<b>0</b>	<b>0</b>	<b>4373914000</b>	<b>3975900732</b>	<b>415670680</b>	<b>813683948</b>	<b>3560230052</b>	
<b>Total</b>	<b>2236</b>	<b>4373914000</b>	<b>0</b>	<b>0</b>	<b>4373914000</b>	<b>3975900732</b>	<b>415670680</b>	<b>813683948</b>	<b>3560230052</b>	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarovar Tirth Yatra Yojana								
GH	01	Kailash Mansarovar Tirth Yatra Yojana for Scheduled caste persons								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>789</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	
<b>Total</b>	<b>2250</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	9414000	0	0	9414000	9414000			9414000	.00
<b>Total</b>	<b>01</b>	<b>9414000</b>	<b>0</b>	<b>0</b>	<b>9414000</b>	<b>9414000</b>	<b>0</b>	<b>0</b>	<b>9414000</b>	
GH	03	Eradication of insects and diseases								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	04	Grant for water plan								
V	P	85000000	0	0	85000000	85000000			85000000	.00
<b>Total</b>	<b>04</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	
GH	08	Agriculture Expansion Services								
V	P	4650000	0	0	4650000	4650000			4650000	.00
<b>Total</b>	<b>08</b>	<b>4650000</b>	<b>0</b>	<b>0</b>	<b>4650000</b>	<b>4650000</b>	<b>0</b>	<b>0</b>	<b>4650000</b>	
GH	13	Incentive to girls student for Agriculture education								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>13</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH	14	National Food Security Mission-Wheat								
V	P	13092000	0	0	13092000	13092000			13092000	.00
V	C	19638000	0	0	19638000	19638000			19638000	.00
<b>Total</b>	<b>14</b>	<b>32730000</b>	<b>0</b>	<b>0</b>	<b>32730000</b>	<b>32730000</b>	<b>0</b>	<b>0</b>	<b>32730000</b>	
GH	15	National Food Security Mission - Pulses								

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	15	National Food Security Mission - Pulses								
V	P	142921000	0	0	142921000	142921000		142921000	.00	
V	C	214382000	0	0	214382000	214382000		214382000	.00	
<b>Total</b>	<b>15</b>	<b>357303000</b>	<b>0</b>	<b>0</b>	<b>357303000</b>	<b>357303000</b>	<b>0</b>	<b>0</b>	<b>357303000</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000		160000	.00	
V	C	240000	0	0	240000	240000		240000	.00	
<b>Total</b>	<b>16</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	8438000	0	0	8438000	8438000		8438000	.00	
V	C	12658000	0	0	12658000	12658000		12658000	.00	
<b>Total</b>	<b>17</b>	<b>21096000</b>	<b>0</b>	<b>0</b>	<b>21096000</b>	<b>21096000</b>	<b>0</b>	<b>0</b>	<b>21096000</b>	
GH	20	National Mission on Agriculture Extension -Agriculture Extension								
V	P	38880000	0	0	38880000	38880000		38880000	.00	
V	C	50820000	0	0	50820000	50820000		50820000	.00	
<b>Total</b>	<b>20</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	
GH	21	National Mission on Agriculture Extension -Agriculture Engineering								
V	P	27308000	0	0	27308000	27308000		27308000	.00	
V	C	40962000	0	0	40962000	40962000		40962000	.00	
<b>Total</b>	<b>21</b>	<b>68270000</b>	<b>0</b>	<b>0</b>	<b>68270000</b>	<b>68270000</b>	<b>0</b>	<b>0</b>	<b>68270000</b>	
GH	22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								
V	P	2327000	0	0	2327000	2327000		2327000	.00	
V	C	3491000	0	0	3491000	3491000		3491000	.00	
<b>Total</b>	<b>23</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	<b>5818000</b>	<b>0</b>	<b>0</b>	<b>5818000</b>	
GH	24	Sustainable Agriculture Mission-Soil Health Management								
V	P	13200000	0	0	13200000	13200000		13200000	.00	
V	C	19800000	0	0	19800000	19800000		19800000	.00	
<b>Total</b>	<b>24</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	
GH	25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	Paramparagat Krishi Vikas Yojana								
V	P	30912000	0	0	30912000	30912000		30912000	.00	
V	C	46369000	0	0	46369000	46369000		46369000	.00	
<b>Total</b>	<b>26</b>	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	27	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1759000	0	0	1759000	1759000		1759000	.00	
V	C	2639000	0	0	2639000	2639000		2639000	.00	
<b>Total</b>	<b>27</b>	<b>4398000</b>	<b>0</b>	<b>0</b>	<b>4398000</b>	<b>4398000</b>	<b>0</b>	<b>4398000</b>		
GH	28	Seede development								
V	P	16020000	0	0	16020000	16020000		16020000	.00	
<b>Total</b>	<b>28</b>	<b>16020000</b>	<b>0</b>	<b>0</b>	<b>16020000</b>	<b>16020000</b>	<b>0</b>	<b>16020000</b>		
GH	29	National Food Security Mission Nutrious Grain								
V	P	8669000	0	0	8669000	8669000		8669000	.00	
V	C	13003000	0	0	13003000	13003000		13003000	.00	
<b>Total</b>	<b>29</b>	<b>21672000</b>	<b>0</b>	<b>0</b>	<b>21672000</b>	<b>21672000</b>	<b>0</b>	<b>21672000</b>		
GH	30	National Food Security Mission - Oil-Seed								
V	P	42263000	0	0	42263000	42263000		42263000	.00	
V	C	63397000	0	0	63397000	63397000		63397000	.00	
<b>Total</b>	<b>30</b>	<b>105660000</b>	<b>0</b>	<b>0</b>	<b>105660000</b>	<b>105660000</b>	<b>0</b>	<b>105660000</b>		
GH	31	National Food Security Mission -Frostry Oil-Seed								
V	P	80000	0	0	80000	80000		80000	.00	
V	C	120000	0	0	120000	120000		120000	.00	
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
<b>Total</b>	<b>08</b>	<b>945614000</b>	<b>0</b>	<b>0</b>	<b>945614000</b>	<b>945614000</b>	<b>0</b>	<b>945614000</b>		
<b>Total</b>	<b>196</b>	<b>945614000</b>	<b>0</b>	<b>0</b>	<b>945614000</b>	<b>945614000</b>	<b>0</b>	<b>945614000</b>		
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	03	Eradication of insects and diseases								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	04	Crop Insurance (50% State share : 50% Central share)								
V	P	1785333000	0	0	1785333000	1785333000		1785333000	.00	
<b>Total</b>	<b>04</b>	<b>1785333000</b>	<b>0</b>	<b>0</b>	<b>1785333000</b>	<b>1785333000</b>	<b>0</b>	<b>1785333000</b>		
GH	17	Agriculture Expansion Services								
V	P	3800000	0	0	3800000	3800000		3800000	.00	
<b>Total</b>	<b>17</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>3800000</b>		
GH	18	Innovative Programme/Minikit distribution								
V	P	23700000	0	0	23700000	23700000		23700000	.00	
<b>Total</b>	<b>18</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>23700000</b>	<b>0</b>	<b>23700000</b>		
GH	23	Mission for Livelihood								
V	P	71320000	0	0	71320000	71320000		71320000	.00	
<b>Total</b>	<b>23</b>	<b>71320000</b>	<b>0</b>	<b>0</b>	<b>71320000</b>	<b>71320000</b>	<b>0</b>	<b>71320000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 30	Rajasthan Institutes of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>01</b>	<b>1884355000</b>	<b>0</b>	<b>0</b>	<b>1884355000</b>	<b>1884355000</b>	<b>0</b>	<b>0</b>	<b>1884355000</b>	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V	P	101000	0	0	101000	101000		101000		.00
<b>Total</b>	<b>01</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
GH 04	National Horticulture Mission									
V	P	61157000	0	0	61157000	61157000		61157000		.00
V	C	91735000	0	0	91735000	91735000		91735000		.00
<b>Total</b>	<b>04</b>	<b>152892000</b>	<b>0</b>	<b>0</b>	<b>152892000</b>	<b>152892000</b>	<b>0</b>	<b>0</b>	<b>152892000</b>	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	93370000	0	0	93370000	93370000		93370000		.00
V	C	140054000	0	0	140054000	140054000		140054000		.00
<b>Total</b>	<b>05</b>	<b>233424000</b>	<b>0</b>	<b>0</b>	<b>233424000</b>	<b>233424000</b>	<b>0</b>	<b>0</b>	<b>233424000</b>	
GH 06	Grants for Drip Irrigation State Scheme									
V	P	40000000	0	0	40000000	40000000		40000000		.00
<b>Total</b>	<b>06</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	625000		625000		.00
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	
GH 09	Assistance for Plant protection work									
V	P	257000	0	0	257000	257000		257000		.00
<b>Total</b>	<b>09</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	
GH 10	Additional Assistance for Green House									
V	P	30030000	0	0	30030000	30030000		30030000		.00
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	
GH 11	Assistance for Innovative Programme									
V	P	145000	0	0	145000	145000		145000		.00
<b>Total</b>	<b>11</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 12	Additional grant on solar pump set									
V P		265200000	0	0	265200000	232255631	8863129	41807498	223392502	15.76
<b>Total</b>	<b>12</b>	<b>265200000</b>	<b>0</b>	<b>0</b>	<b>265200000</b>	<b>232255631</b>	<b>8863129</b>	<b>41807498</b>	<b>223392502</b>	
GH 13	Assistance on automation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	National Agriculture forestry and Bamboo Mission									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	National Medicinal Plant Mission									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Dates Project									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Every drop more crop scheme									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Operation of Excellent Centres									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>722860000</b>	<b>0</b>	<b>0</b>	<b>722860000</b>	<b>689915631</b>	<b>8863129</b>	<b>41807498</b>	<b>681052502</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		11900000	0	0	11900000	11900000	67275	67275	11832725	.57
V C		63600000	0	0	63600000	63600000	100913	100913	63499087	.16
<b>Total</b>	<b>01</b>	<b>75500000</b>	<b>0</b>	<b>0</b>	<b>75500000</b>	<b>75500000</b>	<b>168188</b>	<b>168188</b>	<b>75331812</b>	
GH 02	Through the Horticulture Department									
V P		4200000	0	0	4200000	4200000	78381	78381	4121619	1.87
V C		36300000	0	0	36300000	36300000	117570	117570	36182430	.32
<b>Total</b>	<b>02</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>195951</b>	<b>195951</b>	<b>40304049</b>	
GH 03	Through the Animal Husbandry Department									
V P		3000000	0	0	3000000	3000000			3000000	.00
V C		17695000	0	0	17695000	17695000			17695000	.00
<b>Total</b>	<b>03</b>	<b>20695000</b>	<b>0</b>	<b>0</b>	<b>20695000</b>	<b>20695000</b>	<b>0</b>	<b>0</b>	<b>20695000</b>	
GH 04	Grants release through the Dairy Department									
V P		5000000	0	0	5000000	5000000			5000000	.00
V C		45000000	0	0	45000000	45000000			45000000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 04	Grants release through the Dairy Department									
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 05	Through the Fisheries Department									
V P		800000	0	0	800000	800000			800000	.00
V C		1201000	0	0	1201000	1201000			1201000	.00
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>06</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V P		2000000	0	0	2000000	2000000			2000000	.00
V C		3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>07</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 08	Assistance to RaJFeD (through the Co-operative Department)									
V P		20000000	0	0	20000000	20000000	6400000	6400000	13600000	32.00
V C		30000000	0	0	30000000	30000000	9600000	9600000	20400000	32.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>16000000</b>	<b>16000000</b>	<b>34000000</b>	
GH 10	Through the Agriculture Marketing Board									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11	Through the Forest Department									
V C		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V P		4000000	0	0	4000000	4000000			4000000	.00
V C		21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	<b>12</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 13	Through the Gopalan Department									
V P		2000000	0	0	2000000	2000000			2000000	.00
V C		3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>13</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>14</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 15	Through the Agriculture University, Kota									
V P		2000000	0	0	2000000	2000000			2000000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 15	Through the Agriculture University, Kota									
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	15	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
GH 16	Through the Agriculture University, Jodhpur									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 17	Through the Water Shed and Soil Conservation Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>286703000</b>	<b>0</b>	<b>0</b>	<b>286703000</b>	<b>286703000</b>	<b>16364139</b>	<b>16364139</b>	<b>270338861</b>	
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	160000	0	0	160000	160000		160000		.00
V	C	240000	0	0	240000	240000		240000		.00
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
GH 02	National Food Security Mission - Pulses									
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH 03	National Food Security Mission - Commercial Crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04	National Food Security Mission - Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	National Food Safty Mission Oil-Seed									
V	P	9389000	0	0	9389000	9389000		9389000		.00
V	C	14084000	0	0	14084000	14084000		14084000		.00
<b>Total</b>	05	<b>23473000</b>	<b>0</b>	<b>0</b>	<b>23473000</b>	<b>23473000</b>	<b>0</b>	<b>23473000</b>		
GH 06	National Food Safty Mission Forestry oil Seed									
V	P	480000	0	0	480000	480000		480000		.00
V	C	721000	0	0	721000	721000		721000		.00
<b>Total</b>	06	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>1201000</b>		
<b>Total</b>	04	<b>26076000</b>	<b>0</b>	<b>0</b>	<b>26076000</b>	<b>26076000</b>	<b>0</b>	<b>26076000</b>		
SH 06	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Extension									
V	P	280000	0	0	280000	280000		280000		.00
V	C	420000	0	0	420000	420000		420000		.00



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	National Agriculture Extension and Technical Mission									
GH 01	National Agriculture Extension Mission-Agriculture Extension									
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
V	P	13326000	0	0	13326000	13326000			13326000	.00
<b>Total</b>	<b>02</b>	<b>13326000</b>	<b>0</b>	<b>0</b>	<b>13326000</b>	<b>13326000</b>	<b>0</b>	<b>0</b>	<b>13326000</b>	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Agriculture Extension Mission- Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>14028000</b>	<b>0</b>	<b>0</b>	<b>14028000</b>	<b>14028000</b>	<b>0</b>	<b>0</b>	<b>14028000</b>	
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	5402000	0	0	5402000	5402000			5402000	.00
<b>Total</b>	<b>02</b>	<b>9002000</b>	<b>0</b>	<b>0</b>	<b>9002000</b>	<b>9002000</b>	<b>0</b>	<b>0</b>	<b>9002000</b>	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	601000	0	0	601000	601000			601000	.00
<b>Total</b>	<b>05</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>11007000</b>	<b>0</b>	<b>0</b>	<b>11007000</b>	<b>11007000</b>	<b>0</b>	<b>0</b>	<b>11007000</b>	
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P		159509000	0	0	159509000	159509000			159509000	.00
V C		239265000	0	0	239265000	239265000			239265000	.00
<b>Total</b>	<b>01</b>	<b>398774000</b>	<b>0</b>	<b>0</b>	<b>398774000</b>	<b>398774000</b>	<b>0</b>	<b>0</b>	<b>398774000</b>	
GH 02	Through the Horticulture Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Watershed Development and Soil Conversion Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>398780000</b>	<b>0</b>	<b>0</b>	<b>398780000</b>	<b>398780000</b>	<b>0</b>	<b>0</b>	<b>398780000</b>	
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V P		141117000	0	0	141117000	128316486	550392	13350906	127766094	9.46
<b>Total</b>	<b>01</b>	<b>141117000</b>	<b>0</b>	<b>0</b>	<b>141117000</b>	<b>128316486</b>	<b>550392</b>	<b>13350906</b>	<b>127766094</b>	
GH 02	Through the Horticulture Department									
V P		63403000	0	0	63403000	63033907	448298	817391	62585609	1.29
<b>Total</b>	<b>02</b>	<b>63403000</b>	<b>0</b>	<b>0</b>	<b>63403000</b>	<b>63033907</b>	<b>448298</b>	<b>817391</b>	<b>62585609</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		553000	0	0	553000	551533	7174	8641	544359	1.56
<b>Total</b>	<b>03</b>	<b>553000</b>	<b>0</b>	<b>0</b>	<b>553000</b>	<b>551533</b>	<b>7174</b>	<b>8641</b>	<b>544359</b>	
GH 04	Through the Animal Husbandry Department									
V P		31181000	0	0	31181000	30808172	24172	397000	30784000	1.27
<b>Total</b>	<b>04</b>	<b>31181000</b>	<b>0</b>	<b>0</b>	<b>31181000</b>	<b>30808172</b>	<b>24172</b>	<b>397000</b>	<b>30784000</b>	
GH 05	Through the Ground Water Department									
V P		3420000	0	0	3420000	3420000			3420000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 05	Through the Ground Water Department									
<b>Total</b>	<b>05</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	
GH 06	Through the Water Resources Department									
V P		445000	0	0	445000	445000			445000	.00
<b>Total</b>	<b>06</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
<b>Total</b>	<b>11</b>	<b>240119000</b>	<b>0</b>	<b>0</b>	<b>240119000</b>	<b>226575098</b>	<b>1030036</b>	<b>14573938</b>	<b>225545062</b>	
<b>Total</b>	<b>789</b>	<b>3583931000</b>	<b>0</b>	<b>0</b>	<b>3583931000</b>	<b>3537442729</b>	<b>26257304</b>	<b>72745575</b>	<b>3511185425</b>	
<b>Total</b>	<b>2401</b>	<b>4529545000</b>	<b>0</b>	<b>0</b>	<b>4529545000</b>	<b>4483056729</b>	<b>26257304</b>	<b>72745575</b>	<b>4456799425</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V P		701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>01</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
GH 03	Grants to Animal Husbandry University									
V P		198189000	0	0	198189000	198189000			198189000	.00
<b>Total</b>	<b>03</b>	<b>198189000</b>	<b>0</b>	<b>0</b>	<b>198189000</b>	<b>198189000</b>	<b>0</b>	<b>0</b>	<b>198189000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		140000000	0	0	140000000	140000000	10087301	10087301	129912699	7.21
<b>Total</b>	<b>04</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>10087301</b>	<b>10087301</b>	<b>129912699</b>	
GH 05	Animal Disease Control Scheme									
V P		1511000	0	0	1511000	1511000			1511000	.00
V C		2242000	0	0	2242000	2242000			2242000	.00
<b>Total</b>	<b>05</b>	<b>3753000</b>	<b>0</b>	<b>0</b>	<b>3753000</b>	<b>3753000</b>	<b>0</b>	<b>0</b>	<b>3753000</b>	
GH 06	National Brucela Control Scheme									
V P		3000	0	0	3000	3000			3000	.00
V C		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>06</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 07	National Pashumata Programme and Sero - Monitoring									
V C		203000	0	0	203000	203000			203000	.00
<b>Total</b>	<b>07</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	<b>203000</b>	<b>0</b>	<b>0</b>	<b>203000</b>	
GH 08	Foot and Mouth Disease Control Programme									
V P		26000000	0	0	26000000	26000000	6527021	6527021	19472979	25.10
V C		39000000	0	0	39000000	39000000	9818424	9818424	29181576	25.18
<b>Total</b>	<b>08</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>16345445</b>	<b>16345445</b>	<b>48654555</b>	
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
V P		1781000	0	0	1781000	1781000			1781000	.00
V C		2671000	0	0	2671000	2671000			2671000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme									
<b>Total</b>	<b>09</b>	<b>4452000</b>	<b>0</b>	<b>0</b>	<b>4452000</b>	<b>4452000</b>	<b>0</b>	<b>0</b>	<b>4452000</b>	
GH 12	Risk Management - Assistance for Live Stock and Herdsman Insurance									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>12</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
GH 14	Poultry production									
V	P	1900000	0	0	1900000	1900000			1900000	.00
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>14</b>	<b>4600000</b>	<b>0</b>	<b>0</b>	<b>4600000</b>	<b>4600000</b>	<b>0</b>	<b>0</b>	<b>4600000</b>	
GH 15	National Mission on Bovine Productivity									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Sheep and Goat Heridity Improvement Scheme									
V	P	13500000	0	0	13500000	13500000			13500000	.00
V	C	20250000	0	0	20250000	20250000			20250000	.00
<b>Total</b>	<b>16</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	
<b>Total</b>	<b>01</b>	<b>457255000</b>	<b>0</b>	<b>0</b>	<b>457255000</b>	<b>457255000</b>	<b>26432746</b>	<b>26432746</b>	<b>430822254</b>	
SH 03	Gopalan Department									
GH 01	Grants to Gau shala									
V	P	600000000	0	0	600000000	570034723	275126393	305091670	294908330	50.85
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>570034723</b>	<b>275126393</b>	<b>305091670</b>	<b>294908330</b>	
<b>Total</b>	<b>03</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>570034723</b>	<b>275126393</b>	<b>305091670</b>	<b>294908330</b>	
<b>Total</b>	<b>789</b>	<b>1057255000</b>	<b>0</b>	<b>0</b>	<b>1057255000</b>	<b>1027289723</b>	<b>301559139</b>	<b>331524416</b>	<b>725730584</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund									
V	P	600000000	0	0	600000000	600000000			600000000	.00
<b>Total</b>	<b>02</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>02</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>797</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>2403</b>	<b>1657255000</b>	<b>0</b>	<b>0</b>	<b>1657255000</b>	<b>1627289723</b>	<b>301559139</b>	<b>331524416</b>	<b>1325730584</b>	
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Fish Seed Production									
V	P	225000	0	0	225000	225000	20802	20802	204198	9.25
<b>Total</b>	<b>02</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>225000</b>	<b>20802</b>	<b>20802</b>	<b>204198</b>	
SH 04	Pond Fish Development									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Pond Fish Development									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 05	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	1392000	0	0	1392000	1392000			1392000	.00
V	C	2088000	0	0	2088000	2088000			2088000	.00
<b>Total</b>	<b>01</b>	<b>3480000</b>	<b>0</b>	<b>0</b>	<b>3480000</b>	<b>3480000</b>	<b>0</b>	<b>0</b>	<b>3480000</b>	
GH 02	Craft and Gear									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Fish Farmer Training									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>05</b>	<b>3882000</b>	<b>0</b>	<b>0</b>	<b>3882000</b>	<b>3882000</b>	<b>0</b>	<b>0</b>	<b>3882000</b>	
<b>Total</b>	<b>789</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>4117000</b>	<b>20802</b>	<b>20802</b>	<b>4096198</b>	
<b>Total</b>	<b>2405</b>	<b>4117000</b>	<b>0</b>	<b>0</b>	<b>4117000</b>	<b>4117000</b>	<b>20802</b>	<b>20802</b>	<b>4096198</b>	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	139494000	0	0	139494000	139494000			139494000	.00
<b>Total</b>	<b>03</b>	<b>139494000</b>	<b>0</b>	<b>0</b>	<b>139494000</b>	<b>139494000</b>	<b>0</b>	<b>0</b>	<b>139494000</b>	
SH 04	Replantation of degraded forests									
V	P	8997000	0	0	8997000	8997000	214493	214493	8782507	2.38
<b>Total</b>	<b>04</b>	<b>8997000</b>	<b>0</b>	<b>0</b>	<b>8997000</b>	<b>8997000</b>	<b>214493</b>	<b>214493</b>	<b>8782507</b>	
SH 05	Climate Change and prevention of desert expansion									
V	P	42417000	0	0	42417000	42417000	452023	452023	41964977	1.07
<b>Total</b>	<b>05</b>	<b>42417000</b>	<b>0</b>	<b>0</b>	<b>42417000</b>	<b>42417000</b>	<b>452023</b>	<b>452023</b>	<b>41964977</b>	
SH 06	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	432000	0	0	432000	432000			432000	.00
V	C	648000	0	0	648000	648000			648000	.00
<b>Total</b>	<b>01</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	
<b>Total</b>	<b>06</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	<b>1080000</b>	<b>0</b>	<b>0</b>	<b>1080000</b>	
<b>Total</b>	<b>789</b>	<b>191988000</b>	<b>0</b>	<b>0</b>	<b>191988000</b>	<b>191988000</b>	<b>666516</b>	<b>666516</b>	<b>191321484</b>	
<b>Total</b>	<b>01</b>	<b>191988000</b>	<b>0</b>	<b>0</b>	<b>191988000</b>	<b>191988000</b>	<b>666516</b>	<b>666516</b>	<b>191321484</b>	
SM 04	Afforestation and Ecological Development									

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		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	2406	<b>191992000</b>	<b>0</b>	<b>0</b>	<b>191992000</b>	<b>191992000</b>	<b>666516</b>	<b>666516</b>	<b>191325484</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
GH 01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research									
V	P	16955000	0	0	16955000	16955000	4238000	4238000	12717000	25.00
<b>Total</b>	01	<b>16955000</b>	<b>0</b>	<b>0</b>	<b>16955000</b>	<b>16955000</b>	<b>4238000</b>	<b>4238000</b>	<b>12717000</b>	
GH 02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	01	<b>36955000</b>	<b>0</b>	<b>0</b>	<b>36955000</b>	<b>36955000</b>	<b>4238000</b>	<b>4238000</b>	<b>32717000</b>	
<b>Total</b>	789	<b>36955000</b>	<b>0</b>	<b>0</b>	<b>36955000</b>	<b>36955000</b>	<b>4238000</b>	<b>4238000</b>	<b>32717000</b>	
<b>Total</b>	01	<b>36955000</b>	<b>0</b>	<b>0</b>	<b>36955000</b>	<b>36955000</b>	<b>4238000</b>	<b>4238000</b>	<b>32717000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3333000	0	0	3333000	3333000	833000	833000	2500000	24.99
<b>Total</b>	01	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>3333000</b>	<b>833000</b>	<b>833000</b>	<b>2500000</b>	
<b>Total</b>	01	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>3333000</b>	<b>833000</b>	<b>833000</b>	<b>2500000</b>	
<b>Total</b>	789	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>3333000</b>	<b>833000</b>	<b>833000</b>	<b>2500000</b>	
<b>Total</b>	03	<b>3333000</b>	<b>0</b>	<b>0</b>	<b>3333000</b>	<b>3333000</b>	<b>833000</b>	<b>833000</b>	<b>2500000</b>	
<b>Total</b>	2415	<b>40288000</b>	<b>0</b>	<b>0</b>	<b>40288000</b>	<b>40288000</b>	<b>5071000</b>	<b>5071000</b>	<b>35217000</b>	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	258000			258000	.00
<b>Total</b>	05	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	257400000	0	0	257400000	257400000			257400000	.00
<b>Total</b>	06	<b>257400000</b>	<b>0</b>	<b>0</b>	<b>257400000</b>	<b>257400000</b>	<b>0</b>	<b>0</b>	<b>257400000</b>	
SH	07	Assistance to Kray-Vikray Sahakari Samitis								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	10	Grants to Gram Sewa Sahakari Samities								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	13	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	5400000000	0	0	5400000000	3820000000	2200000000	1800000000	3600000000	33.33

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	13	Agriculture Loan Waive Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
<b>Total</b>	<b>01</b>	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>3820000000</b>	<b>2200000000</b>	<b>1800000000</b>	<b>3600000000</b>	
<b>Total</b>	<b>13</b>	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>3820000000</b>	<b>2200000000</b>	<b>1800000000</b>	<b>3600000000</b>	
<b>Total</b>	<b>789</b>	<b>5657686000</b>	<b>0</b>	<b>0</b>	<b>5657686000</b>	<b>4077686000</b>	<b>2200000000</b>	<b>1800000000</b>	<b>3857686000</b>	
<b>Total</b>	<b>2425</b>	<b>5657686000</b>	<b>0</b>	<b>0</b>	<b>5657686000</b>	<b>4077686000</b>	<b>2200000000</b>	<b>1800000000</b>	<b>3857686000</b>	
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	03	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	Four Water Concept								
GH	03	Functional related (For Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention								
GH	03	Funcional relaed								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	03	Functional related (For Scheduled Castes)								
V	P	101900000	0	0	101900000	101900000	2879089	2879089	99020911	2.83
<b>Total</b>	<b>03</b>	<b>101900000</b>	<b>0</b>	<b>0</b>	<b>101900000</b>	<b>101900000</b>	<b>2879089</b>	<b>2879089</b>	<b>99020911</b>	
<b>Total</b>	<b>06</b>	<b>101900000</b>	<b>0</b>	<b>0</b>	<b>101900000</b>	<b>101900000</b>	<b>2879089</b>	<b>2879089</b>	<b>99020911</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	03	Functional related (For Scheduled Castes)								
V	P	178300000	0	0	178300000	178300000	7100000	7100000	171200000	3.98
V	C	481410000	0	0	481410000	481410000	213100000	213100000	268310000	44.27
<b>Total</b>	<b>03</b>	<b>659710000</b>	<b>0</b>	<b>0</b>	<b>659710000</b>	<b>659710000</b>	<b>220200000</b>	<b>220200000</b>	<b>439510000</b>	
<b>Total</b>	<b>07</b>	<b>659710000</b>	<b>0</b>	<b>0</b>	<b>659710000</b>	<b>659710000</b>	<b>220200000</b>	<b>220200000</b>	<b>439510000</b>	
<b>Total</b>	<b>196</b>	<b>761619000</b>	<b>0</b>	<b>0</b>	<b>761619000</b>	<b>761619000</b>	<b>223079089</b>	<b>223079089</b>	<b>538539911</b>	
<b>Total</b>	<b>05</b>	<b>761619000</b>	<b>0</b>	<b>0</b>	<b>761619000</b>	<b>761619000</b>	<b>223079089</b>	<b>223079089</b>	<b>538539911</b>	



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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants								
V	P	279000000	0	0	279000000	279000000		279000000		.00
V	C	372000000	0	0	372000000	351786000	3485000	23699000	348301000	6.37
<b>Total</b>	<b>03</b>	<b>651000000</b>	<b>0</b>	<b>0</b>	<b>651000000</b>	<b>630786000</b>	<b>3485000</b>	<b>23699000</b>	<b>627301000</b>	
<b>Total</b>	<b>06</b>	<b>651000000</b>	<b>0</b>	<b>0</b>	<b>651000000</b>	<b>630786000</b>	<b>3485000</b>	<b>23699000</b>	<b>627301000</b>	
SH	08	National Rural Livelihood Project								
GH	03	Grants								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	03	Grants								
V	P	12000000	0	0	12000000	12000000		12000000		.00
V	C	18000000	0	0	18000000	18000000		18000000		.00
<b>Total</b>	<b>03</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>10</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>196</b>	<b>681004000</b>	<b>0</b>	<b>0</b>	<b>681004000</b>	<b>660790000</b>	<b>3485000</b>	<b>23699000</b>	<b>657305000</b>	
<b>Total</b>	<b>06</b>	<b>681004000</b>	<b>0</b>	<b>0</b>	<b>681004000</b>	<b>660790000</b>	<b>3485000</b>	<b>23699000</b>	<b>657305000</b>	
<b>Total</b>	<b>2501</b>	<b>1442623000</b>	<b>0</b>	<b>0</b>	<b>1442623000</b>	<b>1422409000</b>	<b>226564089</b>	<b>246778089</b>	<b>1195844911</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	1144000000	0	0	1144000000	1144000000		1144000000		.00
V	C	2105814000	0	0	2105814000	2105814000		2105814000		.00
<b>Total</b>	<b>03</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	
<b>Total</b>	<b>02</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	
<b>Total</b>	<b>196</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	
<b>Total</b>	<b>01</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	<b>3249814000</b>	<b>0</b>	<b>0</b>	<b>3249814000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
V	P	1100000000	0	0	1100000000	984601000		115399000	984601000	10.49
V	C	3850000000	0	0	3850000000	3434564000		415436000	3434564000	10.79

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
Total	01	4950000000	0	0	4950000000	4419165000	0	530835000	4419165000	
Total	01	4950000000	0	0	4950000000	4419165000	0	530835000	4419165000	
Total	101	4950000000	0	0	4950000000	4419165000	0	530835000	4419165000	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	4950002000	0	0	4950002000	4419167000	0	530835000	4419167000	
Total	2505	8199816000	0	0	8199816000	7668981000	0	530835000	7668981000	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	274322000	0	0	274322000	274322000			274322000	.00
Total	04	274322000	0	0	274322000	274322000	0	0	274322000	
Total	04	274322000	0	0	274322000	274322000	0	0	274322000	
SH	05	To District Rural Development Agencies for establishment expenditure								
GH	03	Functional related (For Scheduled Castes)								
V	P	17830000	0	0	17830000	17830000			17830000	.00
V	C	26745000	0	0	26745000	26745000			26745000	.00
Total	03	44575000	0	0	44575000	44575000	0	0	44575000	
Total	05	44575000	0	0	44575000	44575000	0	0	44575000	
SH	17	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	17	1000	0	0	1000	1000	0	0	1000	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	788490000	0	0	788490000	728808000	103280000	162962000	625528000	20.67
Total	02	788490000	0	0	788490000	728808000	103280000	162962000	625528000	
Total	25	788490000	0	0	788490000	728808000	103280000	162962000	625528000	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	41	Swachh Bharat Mission (Rural) (For Scheduled Castes)								
GH	01	Functional / Activities								
V	P	425000000	0	0	425000000	425000000		425000000		.00
V	C	1390906000	0	0	1390906000	927271000	463635000	927271000		33.33
<b>Total</b>	<b>01</b>	<b>1815906000</b>	<b>0</b>	<b>0</b>	<b>1815906000</b>	<b>1352271000</b>	<b>0</b>	<b>463635000</b>	<b>1352271000</b>	
<b>Total</b>	<b>41</b>	<b>1815906000</b>	<b>0</b>	<b>0</b>	<b>1815906000</b>	<b>1352271000</b>	<b>0</b>	<b>463635000</b>	<b>1352271000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	03	Functional / Activities								
V	P	7474000	0	0	7474000	7474000		7474000		.00
V	C	11210000	0	0	11210000	11210000		11210000		.00
<b>Total</b>	<b>03</b>	<b>18684000</b>	<b>0</b>	<b>0</b>	<b>18684000</b>	<b>18684000</b>	<b>0</b>	<b>0</b>	<b>18684000</b>	
<b>Total</b>	<b>42</b>	<b>18684000</b>	<b>0</b>	<b>0</b>	<b>18684000</b>	<b>18684000</b>	<b>0</b>	<b>0</b>	<b>18684000</b>	
<b>Total</b>	<b>196</b>	<b>2941978000</b>	<b>0</b>	<b>0</b>	<b>2941978000</b>	<b>2418661000</b>	<b>103280000</b>	<b>626597000</b>	<b>2315381000</b>	
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities								
V	P	1097289000	0	0	1097289000	1097289000		1097289000		.00
<b>Total</b>	<b>04</b>	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	
<b>Total</b>	<b>05</b>	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	
SH	12	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>197</b>	<b>1097290000</b>	<b>0</b>	<b>0</b>	<b>1097290000</b>	<b>1097290000</b>	<b>0</b>	<b>0</b>	<b>1097290000</b>	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	04	Functional / Activities								
V	P	4114832000	0	0	4114832000	4114832000	130454352	130454352	3984377648	3.17
<b>Total</b>	<b>04</b>	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>4114832000</b>	<b>130454352</b>	<b>130454352</b>	<b>3984377648</b>	
<b>Total</b>	<b>03</b>	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>4114832000</b>	<b>130454352</b>	<b>130454352</b>	<b>3984377648</b>	
SH	24	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								

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		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Functional / Activities								
V	C	6563241000	0	0	6563241000	4111443000	2451798000	4111443000	37.36	
<b>Total</b>	03	<b>6563241000</b>	<b>0</b>	<b>0</b>	<b>6563241000</b>	<b>4111443000</b>	<b>0</b>	<b>2451798000</b>	<b>4111443000</b>	
<b>Total</b>	33	<b>6563241000</b>	<b>0</b>	<b>0</b>	<b>6563241000</b>	<b>4111443000</b>	<b>0</b>	<b>2451798000</b>	<b>4111443000</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Functional / Activities								
V	C	802154000	0	0	802154000	802154000		802154000	.00	
<b>Total</b>	03	<b>802154000</b>	<b>0</b>	<b>0</b>	<b>802154000</b>	<b>802154000</b>	<b>0</b>	<b>0</b>	<b>802154000</b>	
<b>Total</b>	34	<b>802154000</b>	<b>0</b>	<b>0</b>	<b>802154000</b>	<b>802154000</b>	<b>0</b>	<b>0</b>	<b>802154000</b>	
<b>Total</b>	198	<b>11480228000</b>	<b>0</b>	<b>0</b>	<b>11480228000</b>	<b>9028430000</b>	<b>130454352</b>	<b>2582252352</b>	<b>8897975648</b>	
<b>Total</b>	2515	<b>15519496000</b>	<b>0</b>	<b>0</b>	<b>15519496000</b>	<b>12544381000</b>	<b>233734352</b>	<b>3208849352</b>	<b>12310646648</b>	
MH	2701	Medium Irrigation								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Survey (through the Chief Engineer Water Resources)								
GH	01	Construction Works								
V	P	59659000	0	0	59659000	59659000	10032124	10032124	49626876	
<b>Total</b>	01	<b>59659000</b>	<b>0</b>	<b>0</b>	<b>59659000</b>	<b>59659000</b>	<b>10032124</b>	<b>10032124</b>	<b>49626876</b>	
GH	02	Irrigation Managment and Training Centre								
V	P	11600000	0	0	11600000	11600000		11600000	.00	
<b>Total</b>	02	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	
<b>Total</b>	01	<b>71259000</b>	<b>0</b>	<b>0</b>	<b>71259000</b>	<b>71259000</b>	<b>10032124</b>	<b>10032124</b>	<b>61226876</b>	
SH	02	Irrigation Management and Training Centre, Bikaner								
V	P	15001000	0	0	15001000	15001000		15001000	.00	
<b>Total</b>	02	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	789	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>86260000</b>	<b>10032124</b>	<b>10032124</b>	<b>76227876</b>	
<b>Total</b>	80	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>86260000</b>	<b>10032124</b>	<b>10032124</b>	<b>76227876</b>	
<b>Total</b>	2701	<b>86260000</b>	<b>0</b>	<b>0</b>	<b>86260000</b>	<b>86260000</b>	<b>10032124</b>	<b>10032124</b>	<b>76227876</b>	
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	State Partnership Irrigation Programme								
GH	01	Through the Chief Engineer, State Water Resources Planning Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	2702	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V P		4417000	0	0	4417000	4021037	128864	524827	3892173	11.88
<b>Total</b>	01	<b>4417000</b>	<b>0</b>	<b>0</b>	<b>4417000</b>	<b>4021037</b>	<b>128864</b>	<b>524827</b>	<b>3892173</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V P		14716000	0	0	14716000	11223769	1231156	4723387	9992613	32.10
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>11224769</b>	<b>1231156</b>	<b>4723387</b>	<b>9993613</b>	
GH 03	Agriculture ExtensionStage-II									
V P		8000	0	0	8000	8000			8000	.00
<b>Total</b>	03	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	01	<b>19142000</b>	<b>0</b>	<b>0</b>	<b>19142000</b>	<b>15253806</b>	<b>1360020</b>	<b>5248214</b>	<b>13893786</b>	
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>15255806</b>	<b>1360020</b>	<b>5248214</b>	<b>13895786</b>	
<b>Total</b>	2705	<b>19144000</b>	<b>0</b>	<b>0</b>	<b>19144000</b>	<b>15255806</b>	<b>1360020</b>	<b>5248214</b>	<b>13895786</b>	
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	8464403000	0	0	8464403000	8464403000		8464403000		.00
<b>Total</b>	<b>01</b>	<b>8464403000</b>	<b>0</b>	<b>0</b>	<b>8464403000</b>	<b>8464403000</b>	<b>0</b>	<b>8464403000</b>	<b>0</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	7838078000	0	0	7838078000	7838078000		7838078000		.00
<b>Total</b>	<b>02</b>	<b>7838078000</b>	<b>0</b>	<b>0</b>	<b>7838078000</b>	<b>7838078000</b>	<b>0</b>	<b>7838078000</b>	<b>0</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	8051928000	0	0	8051928000	8051928000		8051928000		.00
<b>Total</b>	<b>03</b>	<b>8051928000</b>	<b>0</b>	<b>0</b>	<b>8051928000</b>	<b>8051928000</b>	<b>0</b>	<b>8051928000</b>	<b>0</b>	
<b>Total</b>	<b>01</b>	<b>24354409000</b>	<b>0</b>	<b>0</b>	<b>24354409000</b>	<b>24354409000</b>	<b>0</b>	<b>24354409000</b>	<b>0</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	10619382000	0	0	10619382000	9349482000	380952000	1650852000	8968530000	15.55
<b>Total</b>	<b>01</b>	<b>10619382000</b>	<b>0</b>	<b>0</b>	<b>10619382000</b>	<b>9349482000</b>	<b>380952000</b>	<b>1650852000</b>	<b>8968530000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	12861007000	0	0	12861007000	11217499000	469566000	2113074000	10747933000	16.43
<b>Total</b>	<b>02</b>	<b>12861007000</b>	<b>0</b>	<b>0</b>	<b>12861007000</b>	<b>11217499000</b>	<b>469566000</b>	<b>2113074000</b>	<b>10747933000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	8119511000	0	0	8119511000	7266275000	276480000	1129716000	6989795000	13.91
<b>Total</b>	<b>03</b>	<b>8119511000</b>	<b>0</b>	<b>0</b>	<b>8119511000</b>	<b>7266275000</b>	<b>276480000</b>	<b>1129716000</b>	<b>6989795000</b>	
<b>Total</b>	<b>02</b>	<b>31599900000</b>	<b>0</b>	<b>0</b>	<b>31599900000</b>	<b>27833256000</b>	<b>1126998000</b>	<b>4893642000</b>	<b>26706258000</b>	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1149300000	0	0	1149300000	1149300000		1149300000		.00
<b>Total</b>	<b>01</b>	<b>1149300000</b>	<b>0</b>	<b>0</b>	<b>1149300000</b>	<b>1149300000</b>	<b>0</b>	<b>1149300000</b>	<b>0</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	675000000	0	0	675000000	675000000		675000000		.00
<b>Total</b>	<b>02</b>	<b>675000000</b>	<b>0</b>	<b>0</b>	<b>675000000</b>	<b>675000000</b>	<b>0</b>	<b>675000000</b>	<b>0</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	1000780000	0	0	1000780000	1000780000		1000780000		.00
<b>Total</b>	<b>03</b>	<b>1000780000</b>	<b>0</b>	<b>0</b>	<b>1000780000</b>	<b>1000780000</b>	<b>0</b>	<b>1000780000</b>	<b>0</b>	
<b>Total</b>	<b>03</b>	<b>2825080000</b>	<b>0</b>	<b>0</b>	<b>2825080000</b>	<b>2825080000</b>	<b>0</b>	<b>2825080000</b>	<b>0</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	14532000	0	0	14532000	14532000		14532000		.00
<b>Total</b>	<b>01</b>	<b>14532000</b>	<b>0</b>	<b>0</b>	<b>14532000</b>	<b>14532000</b>	<b>0</b>	<b>14532000</b>	<b>0</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									

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Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		9450000	0	0	9450000	9450000		9450000		.00
<b>Total</b>	<b>02</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>9450000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		7000000	0	0	7000000	7000000		7000000		.00
<b>Total</b>	<b>03</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>7000000</b>		
<b>Total</b>	<b>04</b>	<b>30982000</b>	<b>0</b>	<b>0</b>	<b>30982000</b>	<b>30982000</b>	<b>0</b>	<b>30982000</b>		
<b>Total</b>	<b>789</b>	<b>58810371000</b>	<b>0</b>	<b>0</b>	<b>58810371000</b>	<b>55043727000</b>	<b>1126998000</b>	<b>4893642000</b>	<b>53916729000</b>	
<b>Total</b>	<b>80</b>	<b>58810371000</b>	<b>0</b>	<b>0</b>	<b>58810371000</b>	<b>55043727000</b>	<b>1126998000</b>	<b>4893642000</b>	<b>53916729000</b>	
<b>Total</b>	<b>2801</b>	<b>58810372000</b>	<b>0</b>	<b>0</b>	<b>58810372000</b>	<b>55043728000</b>	<b>1126998000</b>	<b>4893642000</b>	<b>53916730000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02	Biofuel Authority									
GH 01	Headquarter									
V P		8500000	0	0	8500000	8500000		8500000		.00
<b>Total</b>	<b>01</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>8500000</b>		
<b>Total</b>	<b>02</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>8500000</b>		
<b>Total</b>	<b>789</b>	<b>8501000</b>	<b>0</b>	<b>0</b>	<b>8501000</b>	<b>8501000</b>	<b>0</b>	<b>8501000</b>		
<b>Total</b>	<b>2810</b>	<b>8501000</b>	<b>0</b>	<b>0</b>	<b>8501000</b>	<b>8501000</b>	<b>0</b>	<b>8501000</b>		
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V P		7329000	0	0	7329000	7329000	2400000	2400000	4929000	32.75
<b>Total</b>	<b>03</b>	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>7329000</b>	<b>2400000</b>	<b>2400000</b>	<b>4929000</b>	
SH 05	Cluster Development									
V P		3700000	0	0	3700000	3700000		3700000		.00
<b>Total</b>	<b>05</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>3700000</b>		
SH 07	Grants to Rajasthan State Handloom Development Corporation									
V P		1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>07</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>1800000</b>		
SH 08	Training tour to Handloom Weavers									
V P		250000	0	0	250000	250000		250000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 08		Training tour to Handloom Weavers								
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09		Award to Handloom Co-operative Societies								
V P		150000	0	0	150000	150000			150000	.00
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V P		1000000	0	0	1000000	1000000	268615	268615	731385	26.86
<b>Total</b>	12	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>268615</b>	<b>268615</b>	<b>731385</b>	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V P		500000	0	0	500000	500000	32832	32832	467168	6.57
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>32832</b>	<b>32832</b>	<b>467168</b>	
SH 16		Tannery Leather Craft Development								
V P		1000000	0	0	1000000	1000000	30000	30000	970000	3.00
<b>Total</b>	16	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>30000</b>	<b>30000</b>	<b>970000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V P		2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	18	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 19		Rural Urban Haat								
V P		500000	0	0	500000	500000	10972	10972	489028	2.19
<b>Total</b>	19	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>10972</b>	<b>10972</b>	<b>489028</b>	
SH 20		National Food Processing Mission								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swawlamban Yojana								
V P		500000	0	0	500000	490264	61851	71587	428413	14.32
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>490264</b>	<b>61851</b>	<b>71587</b>	<b>428413</b>	
<b>Total</b>	22	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>490264</b>	<b>61851</b>	<b>71587</b>	<b>428413</b>	
SH 24		Integrated Skill Development Scheme								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25		Bhamashah Rojgar Srajen Yojana								
GH 01		Intrest Grant								
V P		3000000	0	0	3000000	2885532	398593	513061	2486939	17.10
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2885532</b>	<b>398593</b>	<b>513061</b>	<b>2486939</b>	



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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 25	Bhamashah Rojgar Srajen Yojana									
<b>Total</b>	25	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2885532</b>	<b>398593</b>	<b>513061</b>	<b>2486939</b>	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>22233000</b>	<b>0</b>	<b>0</b>	<b>22233000</b>	<b>22108796</b>	<b>3202863</b>	<b>3327067</b>	<b>18905933</b>	
<b>Total</b>	2851	<b>22233000</b>	<b>0</b>	<b>0</b>	<b>22233000</b>	<b>22108796</b>	<b>3202863</b>	<b>3327067</b>	<b>18905933</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V P		900000	0	0	900000	900000			900000	
<b>Total</b>	05	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH 09	Rural Non agriculture Development Agency (RUDA)									
V P		3000000	0	0	3000000	3000000			3000000	
<b>Total</b>	09	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 10	Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Survey in Export Expectation									
V P		75000	0	0	75000	75000			75000	
<b>Total</b>	15	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 16	Industrial Incentive									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V P		8500000	0	0	8500000	8500000			8500000	
<b>Total</b>	01	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
<b>Total</b>	17	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
<b>Total</b>	789	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	
<b>Total</b>	80	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	
<b>Total</b>	2852	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	<b>12477000</b>	<b>0</b>	<b>0</b>	<b>12477000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Operation and Superintendence								
V	P	32323000	0	0	32323000	28656320	2105850	5772530	26550470	17.86
<b>Total</b>	<b>02</b>	<b>32323000</b>	<b>0</b>	<b>0</b>	<b>32323000</b>	<b>28656320</b>	<b>2105850</b>	<b>5772530</b>	<b>26550470</b>	
SH 03		Expenditure relating to environment reform and health in mining areas								
GH 01		Through the Medical and Health Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>28658320</b>	<b>2105850</b>	<b>5772530</b>	<b>26552470</b>	
<b>Total</b>	<b>02</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>28658320</b>	<b>2105850</b>	<b>5772530</b>	<b>26552470</b>	
<b>Total</b>	<b>2853</b>	<b>32325000</b>	<b>0</b>	<b>0</b>	<b>32325000</b>	<b>28658320</b>	<b>2105850</b>	<b>5772530</b>	<b>26552470</b>	
MH 3055		Road Transport								
MI 190		Assistance to Public Sector and other Undertakings								
SH 07		Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH 03		Scheduled Areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 07		Rajasthan Transport Infrastructure Development Fund								
GH 01		Through the Transport Department								
V	P	107000000	0	0	107000000	107000000			107000000	.00
<b>Total</b>	<b>01</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	
<b>Total</b>	<b>07</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	
<b>Total</b>	<b>789</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	<b>107000000</b>	<b>0</b>	<b>0</b>	<b>107000000</b>	
<b>Total</b>	<b>3055</b>	<b>107001000</b>	<b>0</b>	<b>0</b>	<b>107001000</b>	<b>107001000</b>	<b>0</b>	<b>0</b>	<b>107001000</b>	
MH 3425		Other Scientific Research								
SM 01		Survey of India								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Research and Development								
V	P	1396000	0	0	1396000	1396000			1396000	.00
<b>Total</b>	<b>01</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	
SH 02		Science and Social								
V	P	501000	0	0	501000	501000			501000	.00
<b>Total</b>	<b>02</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
SH 03		Science- Communication and Popularity								
V	P	259000	0	0	259000	259000			259000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Science- Communication and Popularity								
Total	03	259000	0	0	259000	259000	0	0	259000	
SH	04	Industrial Awareness								
V	P	1020000	0	0	1020000	1020000			1020000	.00
Total	04	1020000	0	0	1020000	1020000	0	0	1020000	
SH	05	Sursek/SetCom Network								
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total	05	15000000	0	0	15000000	15000000	0	0	15000000	
SH	06	Bio-technology								
V	P	400000	0	0	400000	400000			400000	.00
Total	06	400000	0	0	400000	400000	0	0	400000	
Total	789	18576000	0	0	18576000	18576000	0	0	18576000	
Total	01	18576000	0	0	18576000	18576000	0	0	18576000	
Total	3425	18576000	0	0	18576000	18576000	0	0	18576000	
MH	3451	Secretariat- Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Rural Livelihood Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	3451	1000	0	0	1000	1000	0	0	1000	
MH	3452	Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Tourist Information and Publicity								
V	P	100000000	0	0	100000000	100000000	596868	596868	99403132	.60
Total	01	100000000	0	0	100000000	100000000	596868	596868	99403132	
Total	789	100000000	0	0	100000000	100000000	596868	596868	99403132	
Total	80	100000000	0	0	100000000	100000000	596868	596868	99403132	
Total	3452	100000000	0	0	100000000	100000000	596868	596868	99403132	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	03	District Office								
V	P	235272000	0	0	235272000	207725861	13230762	40776901	194495099	17.33
Total	03	235272000	0	0	235272000	207725861	13230762	40776901	194495099	
GH	04	E- Sanchar								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 04		E- Sanchar								
V	P	3700000	0	0	3700000	3700000		3700000		.00
<b>Total</b>	<b>04</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	5400000	0	0	5400000	5400000		5400000		.00
<b>Total</b>	<b>06</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	30700000	0	0	30700000	30700000		30700000		.00
<b>Total</b>	<b>12</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of website								
V	P	6660000	0	0	6660000	6660000		6660000		.00
<b>Total</b>	<b>16</b>	<b>6660000</b>	<b>0</b>	<b>0</b>	<b>6660000</b>	<b>6660000</b>	<b>0</b>	<b>0</b>	<b>6660000</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	12600000		12600000		.00
<b>Total</b>	<b>18</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH 19		Wi-Fi Hot spot								
V	P	36000000	0	0	36000000	36000000		36000000		.00
<b>Total</b>	<b>19</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 20		Swan Vertical / State Share								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 20		Swan Vertical / State Share								
V	C	5400000	0	0	5400000	5400000		5400000		.00
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	14400000	0	0	14400000	14400000		14400000		.00
<b>Total</b>	<b>22</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
GH 23		Raj Sampark								
V	P	33300000	0	0	33300000	33300000		33300000		.00
<b>Total</b>	<b>23</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	
GH 24		Vikas Kendra								
V	P	7200000	0	0	7200000	7200000		7200000		.00
<b>Total</b>	<b>24</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		E-office								
V	P	5400000	0	0	5400000	5400000		5400000		.00
<b>Total</b>	<b>26</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Rajnet								
V	P	5400000	0	0	5400000	5400000		5400000		.00
<b>Total</b>	<b>28</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	90000	0	0	90000	90000		90000		.00
<b>Total</b>	<b>29</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	
GH 30		Sampark Kendra Operation								
V	P	900000	0	0	900000	900000		900000		.00
<b>Total</b>	<b>30</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	55262000	0	0	55262000	50721314	4382111	8922797	46339203	16.15
<b>Total</b>	<b>31</b>	<b>55262000</b>	<b>0</b>	<b>0</b>	<b>55262000</b>	<b>50721314</b>	<b>4382111</b>	<b>8922797</b>	<b>46339203</b>	
GH 33		Command and Control Center								

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 33	Command and Control Center									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Incentive under I.T.Policy									
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>34</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 35	Raj Sewa Dwar									
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>35</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 36	Start up									
V	P	54000000	0	0	54000000	54000000			54000000	.00
<b>Total</b>	<b>36</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	
<b>Total</b>	<b>01</b>	<b>512054000</b>	<b>0</b>	<b>0</b>	<b>512054000</b>	<b>479967175</b>	<b>17612873</b>	<b>49699698</b>	<b>462354302</b>	
SH 02	Evaluation Organisation Department									
V	P	90000	0	0	90000	89870	3119	3249	86751	3.61
<b>Total</b>	<b>02</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>89870</b>	<b>3119</b>	<b>3249</b>	<b>86751</b>	
SH 03	Economics and Statistics Department									
GH 01	Direction and Administration									
V	P	62601000	0	0	62601000	53889242	4108739	12820497	49780503	20.48
<b>Total</b>	<b>01</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>53889242</b>	<b>4108739</b>	<b>12820497</b>	<b>49780503</b>	
<b>Total</b>	<b>03</b>	<b>62601000</b>	<b>0</b>	<b>0</b>	<b>62601000</b>	<b>53889242</b>	<b>4108739</b>	<b>12820497</b>	<b>49780503</b>	
SH 04	Planning (Man Power) Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Bhamashah Yojana 2014									
GH 01	Economic and Statistics Department									
V	P	155005000	0	0	155005000	155005000			155005000	.00
<b>Total</b>	<b>01</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>05</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	<b>155005000</b>	<b>0</b>	<b>0</b>	<b>155005000</b>	
<b>Total</b>	<b>789</b>	<b>729751000</b>	<b>0</b>	<b>0</b>	<b>729751000</b>	<b>688952287</b>	<b>21724731</b>	<b>62523444</b>	<b>667227556</b>	
<b>Total</b>	<b>02</b>	<b>729751000</b>	<b>0</b>	<b>0</b>	<b>729751000</b>	<b>688952287</b>	<b>21724731</b>	<b>62523444</b>	<b>667227556</b>	
<b>Total</b>	<b>3454</b>	<b>729751000</b>	<b>0</b>	<b>0</b>	<b>729751000</b>	<b>688952287</b>	<b>21724731</b>	<b>62523444</b>	<b>667227556</b>	
MH 3456	Civil Supplies									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Civil Supply Scheme									
GH 06	Computerisation of Public Distribution System									
V	P	2100000	0	0	2100000	2100000			2100000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Civil Supply Scheme									
GH 06	Computerisation of Public Distribution System									
V	C	2100000	0	0	2100000	2100000		2100000		.00
<b>Total</b>	<b>06</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>		
GH 10	Flour Distribution Scheme to APL families									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>4201000</b>	<b>0</b>	<b>0</b>	<b>4201000</b>	<b>4201000</b>	<b>0</b>	<b>4201000</b>		
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 03	National Food Security Scheme									
GH 02	Antyodaya Family Anna Yojana									
V	P	512200000	0	0	512200000	451346392.5	37004735.4	97858342.9	414341657.1	19.11
V	C	100000000	0	0	100000000	95672637.5	7505491.6	11832854.1	88167145.9	11.83
<b>Total</b>	<b>02</b>	<b>612200000</b>	<b>0</b>	<b>0</b>	<b>612200000</b>	<b>547019030</b>	<b>44510227</b>	<b>109691197</b>	<b>502508803</b>	
GH 03	For families other than Antyodaya family Anna Yojana									
V	P	400000000	0	0	400000000	358056614	46730545	88673931	311326069	22.17
V	C	400000000	0	0	400000000	370636372	27979045	57342673	342657327	14.34
<b>Total</b>	<b>03</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>728692986</b>	<b>74709590</b>	<b>146016604</b>	<b>653983396</b>	
<b>Total</b>	<b>03</b>	<b>1412200000</b>	<b>0</b>	<b>0</b>	<b>1412200000</b>	<b>1275712016</b>	<b>119219817</b>	<b>255707801</b>	<b>1156492199</b>	
<b>Total</b>	<b>789</b>	<b>1416402000</b>	<b>0</b>	<b>0</b>	<b>1416402000</b>	<b>1279914016</b>	<b>119219817</b>	<b>255707801</b>	<b>1160694199</b>	
<b>Total</b>	<b>3456</b>	<b>1416402000</b>	<b>0</b>	<b>0</b>	<b>1416402000</b>	<b>1279914016</b>	<b>119219817</b>	<b>255707801</b>	<b>1160694199</b>	
MH 3475	Other General Economic Services									
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 02	Development works( For Scheduled caste)									
V	P	9752000	0	0	9752000	9752000		9752000		.00
V	C	14629000	0	0	14629000	14629000		14629000		.00
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>0</b>	<b>24381000</b>		
<b>Total</b>	<b>02</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>0</b>	<b>24381000</b>		
<b>Total</b>	<b>191</b>	<b>24381000</b>	<b>0</b>	<b>0</b>	<b>24381000</b>	<b>24381000</b>	<b>0</b>	<b>24381000</b>		
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									
GH 02	Development works (For scheduled caste)									
V	P	21706000	0	0	21706000	21706000		21706000		.00
V	C	32560000	0	0	32560000	32560000		32560000		.00

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		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
<b>Total</b>	<b>02</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	
<b>Total</b>	<b>02</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	
<b>Total</b>	<b>192</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	<b>54266000</b>	<b>0</b>	<b>0</b>	<b>54266000</b>	
<b>Total</b>	<b>3475</b>	<b>78647000</b>	<b>0</b>	<b>0</b>	<b>78647000</b>	<b>78647000</b>	<b>0</b>	<b>0</b>	<b>78647000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	132616721		60395279	132616721	31.29
<b>Total</b>	<b>01</b>	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>132616721</b>	<b>0</b>	<b>60395279</b>	<b>132616721</b>	
GH	90	Construction Works								
V	P	97345000	0	0	97345000	97345000			97345000	.00
<b>Total</b>	<b>90</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	<b>97345000</b>	<b>0</b>	<b>0</b>	<b>97345000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7788000	0	0	7788000	7788000			7788000	.00
<b>Total</b>	<b>91</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	<b>7788000</b>	<b>0</b>	<b>0</b>	<b>7788000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1947000	0	0	1947000	1947000			1947000	.00
<b>Total</b>	<b>92</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2920000	0	0	2920000	2920000			2920000	.00
<b>Total</b>	<b>93</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	
<b>Total</b>	<b>02</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>242616721</b>	<b>0</b>	<b>60395279</b>	<b>242616721</b>	
<b>Total</b>	<b>789</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>242616721</b>	<b>0</b>	<b>60395279</b>	<b>242616721</b>	
<b>Total</b>	<b>4055</b>	<b>303012000</b>	<b>0</b>	<b>0</b>	<b>303012000</b>	<b>242616721</b>	<b>0</b>	<b>60395279</b>	<b>242616721</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for establishment expenditure (2059)								
V	P	14547000	0	0	14547000	13844298	758104	1460806	13086194	10.04
<b>Total</b>	<b>91</b>	<b>14547000</b>	<b>0</b>	<b>0</b>	<b>14547000</b>	<b>13844298</b>	<b>758104</b>	<b>1460806</b>	<b>13086194</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	5456000	0	0	5456000	5192486	284289	547803	4908197	10.04
<b>Total</b>	<b>93</b>	<b>5456000</b>	<b>0</b>	<b>0</b>	<b>5456000</b>	<b>5192486</b>	<b>284289</b>	<b>547803</b>	<b>4908197</b>	
<b>Total</b>	<b>03</b>	<b>20003000</b>	<b>0</b>	<b>0</b>	<b>20003000</b>	<b>19036784</b>	<b>1042393</b>	<b>2008609</b>	<b>17994391</b>	
<b>Total</b>	<b>001</b>	<b>20003000</b>	<b>0</b>	<b>0</b>	<b>20003000</b>	<b>19036784</b>	<b>1042393</b>	<b>2008609</b>	<b>17994391</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3638000	0	0	3638000	3462324	189525	365201	3272799	10.04
<b>Total</b>	92	<b>3638000</b>	<b>0</b>	<b>0</b>	<b>3638000</b>	<b>3462324</b>	<b>189525</b>	<b>365201</b>	<b>3272799</b>	
<b>Total</b>	03	<b>3638000</b>	<b>0</b>	<b>0</b>	<b>3638000</b>	<b>3462324</b>	<b>189525</b>	<b>365201</b>	<b>3272799</b>	
<b>Total</b>	052	<b>3638000</b>	<b>0</b>	<b>0</b>	<b>3638000</b>	<b>3462324</b>	<b>189525</b>	<b>365201</b>	<b>3272799</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	General Building (Jail Department)								
GH	02	Construction of Jail building								
V	P	35398000	0	0	35398000	34003692		1394308	34003692	3.94
<b>Total</b>	02	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>34003692</b>	<b>0</b>	<b>1394308</b>	<b>34003692</b>	
<b>Total</b>	01	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>34003692</b>	<b>0</b>	<b>1394308</b>	<b>34003692</b>	
SH	02	General Building (Co-operative Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	General Building (Police Department)								
GH	02	Other Building								
V	P	69027000	0	0	69027000	64213265	5165253	9978988	59048012	14.46
<b>Total</b>	02	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>64213265</b>	<b>5165253</b>	<b>9978988</b>	<b>59048012</b>	
<b>Total</b>	03	<b>69027000</b>	<b>0</b>	<b>0</b>	<b>69027000</b>	<b>64213265</b>	<b>5165253</b>	<b>9978988</b>	<b>59048012</b>	
SH	04	General Building (Land Revenue)								
V	P	62179000	0	0	62179000	59633254	3117494	5663240	56515760	9.11
<b>Total</b>	04	<b>62179000</b>	<b>0</b>	<b>0</b>	<b>62179000</b>	<b>59633254</b>	<b>3117494</b>	<b>5663240</b>	<b>56515760</b>	
SH	05	General Building (Public Work Department)								
V	P	4734000	0	0	4734000	4704000	62178	92178	4641822	1.95
<b>Total</b>	05	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	<b>4704000</b>	<b>62178</b>	<b>92178</b>	<b>4641822</b>	
SH	06	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	10524000	0	0	10524000	10524000			10524000	.00
<b>Total</b>	01	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	
<b>Total</b>	06	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	<b>10524000</b>	<b>0</b>	<b>0</b>	<b>10524000</b>	
SH	07	General building (Treasury and Account)								
GH	01	Construction of Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>181864000</b>	<b>0</b>	<b>0</b>	<b>181864000</b>	<b>173080211</b>	<b>8344925</b>	<b>17128714</b>	<b>164735286</b>	
<b>Total</b>	80	<b>205505000</b>	<b>0</b>	<b>0</b>	<b>205505000</b>	<b>195579319</b>	<b>9576843</b>	<b>19502524</b>	<b>186002476</b>	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
<b>Total</b>	4059	<b>205505000</b>	<b>0</b>	<b>0</b>	<b>205505000</b>	<b>195579319</b>	<b>9576843</b>	<b>19502524</b>	<b>186002476</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	College Education								
GH	90	Major construction works								
V	P	87693000	0	0	87693000	87693000			87693000	.00
<b>Total</b>	90	<b>87693000</b>	<b>0</b>	<b>0</b>	<b>87693000</b>	<b>87693000</b>	<b>0</b>	<b>0</b>	<b>87693000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	7015000	0	0	7015000	7015000			7015000	.00
<b>Total</b>	91	<b>7015000</b>	<b>0</b>	<b>0</b>	<b>7015000</b>	<b>7015000</b>	<b>0</b>	<b>0</b>	<b>7015000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1754000	0	0	1754000	1754000			1754000	.00
<b>Total</b>	92	<b>1754000</b>	<b>0</b>	<b>0</b>	<b>1754000</b>	<b>1754000</b>	<b>0</b>	<b>0</b>	<b>1754000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2631000	0	0	2631000	2631000			2631000	.00
<b>Total</b>	93	<b>2631000</b>	<b>0</b>	<b>0</b>	<b>2631000</b>	<b>2631000</b>	<b>0</b>	<b>0</b>	<b>2631000</b>	
<b>Total</b>	02	<b>99093000</b>	<b>0</b>	<b>0</b>	<b>99093000</b>	<b>99093000</b>	<b>0</b>	<b>0</b>	<b>99093000</b>	
SH	03	Sanskrit College								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Basic training college								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	District Education and Training School								
GH	90	Construction Works								
V	P	7201000	0	0	7201000	6121000	1080000		6121000	15.00
V	C	10801000	0	0	10801000	9181000	1620000		9181000	15.00
<b>Total</b>	90	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>15302000</b>	<b>0</b>	<b>2700000</b>	<b>15302000</b>	
<b>Total</b>	05	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>15302000</b>	<b>0</b>	<b>2700000</b>	<b>15302000</b>	
SH	06	Block Institute for Teachers Education								
GH	90	Construction Works								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Block Institute for Teachers Education								
GH	90	Construction Works								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
V	C	24000000	0	0	24000000	24000000		24000000	.00	
<b>Total</b>	<b>90</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
<b>Total</b>	<b>06</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
SH	07	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	306000000	0	0	306000000	306000000		306000000	.00	
<b>Total</b>	<b>01</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>306001000</b>		
<b>Total</b>	<b>07</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>306001000</b>		
SH	08	Rashtriya Madhyamik Shiksha Abhiyan								
GH	01	Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	306000000	0	0	306000000	306000000		306000000	.00	
<b>Total</b>	<b>01</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>306001000</b>		
<b>Total</b>	<b>08</b>	<b>306001000</b>	<b>0</b>	<b>0</b>	<b>306001000</b>	<b>306001000</b>	<b>0</b>	<b>306001000</b>		
SH	09	Model School								
GH	01	Model School - Constrution Work								
V	P	65000000	0	0	65000000	65000000		65000000	.00	
<b>Total</b>	<b>01</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>		
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>		
SH	10	Mukhyamantri Sahbhagita Yojana								
GH	01	Development of Infrastructure in Schools								
V	P	42499000	0	0	42499000	42499000		42499000	.00	
<b>Total</b>	<b>01</b>	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>42499000</b>	<b>0</b>	<b>42499000</b>		
<b>Total</b>	<b>10</b>	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>42499000</b>	<b>0</b>	<b>42499000</b>		
SH	11	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	46320000	0	0	46320000	46320000		46320000	.00	
V	C	69480000	0	0	69480000	69480000		69480000	.00	
<b>Total</b>	<b>01</b>	<b>115800000</b>	<b>0</b>	<b>0</b>	<b>115800000</b>	<b>115800000</b>	<b>0</b>	<b>115800000</b>		
<b>Total</b>	<b>11</b>	<b>115800000</b>	<b>0</b>	<b>0</b>	<b>115800000</b>	<b>115800000</b>	<b>0</b>	<b>115800000</b>		
SH	14	Construction Works in Secondary Schools Under RIDF XXIV								
GH	01	Construction Work In Govt.Secondary Schools								
V	P	327470000	0	0	327470000	327470000		327470000	.00	
<b>Total</b>	<b>01</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>327470000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
<b>Total</b>	14	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	<b>327470000</b>	<b>0</b>	<b>0</b>	<b>327470000</b>	
<b>Total</b>	789	<b>1319870000</b>	<b>0</b>	<b>0</b>	<b>1319870000</b>	<b>1317170000</b>	<b>0</b>	<b>2700000</b>	<b>1317170000</b>	
<b>Total</b>	01	<b>1319870000</b>	<b>0</b>	<b>0</b>	<b>1319870000</b>	<b>1317170000</b>	<b>0</b>	<b>2700000</b>	<b>1317170000</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	2000	0	0	2000	2000			2000	.00
V	C	14401000	0	0	14401000	14401000			14401000	.00
<b>Total</b>	01	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	<b>14403000</b>	<b>0</b>	<b>0</b>	<b>14403000</b>	
SH 02		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Woman Polytechnic School								
V	P	10189000	0	0	10189000	10189000			10189000	.00
<b>Total</b>	03	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	
SH 04		Hostel facilities								
V	P	2055000	0	0	2055000	2055000			2055000	.00
<b>Total</b>	04	<b>2055000</b>	<b>0</b>	<b>0</b>	<b>2055000</b>	<b>2055000</b>	<b>0</b>	<b>0</b>	<b>2055000</b>	
<b>Total</b>	789	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	
<b>Total</b>	02	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	<b>26648000</b>	<b>0</b>	<b>0</b>	<b>26648000</b>	
SM 03		Sports and Youth Services								
MI 789		Special component plan for Scheduled castes								
SH 01		Zila Sankul through the Sports Department								
V	P	85176000	0	0	85176000	85176000			85176000	.00
<b>Total</b>	01	<b>85176000</b>	<b>0</b>	<b>0</b>	<b>85176000</b>	<b>85176000</b>	<b>0</b>	<b>0</b>	<b>85176000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sports Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>85178000</b>	<b>0</b>	<b>0</b>	<b>85178000</b>	<b>85178000</b>	<b>0</b>	<b>0</b>	<b>85178000</b>	
<b>Total</b>	03	<b>85178000</b>	<b>0</b>	<b>0</b>	<b>85178000</b>	<b>85178000</b>	<b>0</b>	<b>0</b>	<b>85178000</b>	
SM 04		Art and Culture								
MI 789		Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 04		Art and Culture								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Library Building								
GH 01		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>1431697000</b>	<b>0</b>	<b>0</b>	<b>1431697000</b>	<b>1428997000</b>	<b>0</b>	<b>2700000</b>	<b>1428997000</b>	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Hospital and Relief Posts								
GH 90		Construction Works								
V	P	591621000	0	0	591621000	591621000			591621000	.00
<b>Total</b>	90	<b>591621000</b>	<b>0</b>	<b>0</b>	<b>591621000</b>	<b>591621000</b>	<b>0</b>	<b>0</b>	<b>591621000</b>	
<b>Total</b>	01	<b>591621000</b>	<b>0</b>	<b>0</b>	<b>591621000</b>	<b>591621000</b>	<b>0</b>	<b>0</b>	<b>591621000</b>	
SH 03		Construction Works- Ayurveda Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Hospital and Dispensaries								
GH 01		Homeopathy Medical Unit								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02		Unani Medical Unit								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	789	<b>591628000</b>	<b>0</b>	<b>0</b>	<b>591628000</b>	<b>591628000</b>	<b>0</b>	<b>0</b>	<b>591628000</b>	
<b>Total</b>	01	<b>591628000</b>	<b>0</b>	<b>0</b>	<b>591628000</b>	<b>591628000</b>	<b>0</b>	<b>0</b>	<b>591628000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH 90		Construction Works								
V	P	78200000	0	0	78200000	78200000			78200000	.00
<b>Total</b>	90	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
<b>Total</b>	01	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	57500000	0	0	57500000	57500000		57500000		.00
<b>Total</b>	<b>01</b>	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	
GH 02		Construction of Primary Health Centres								
V	P	185300000	0	0	185300000	185300000		185300000		.00
<b>Total</b>	<b>02</b>	<b>185300000</b>	<b>0</b>	<b>0</b>	<b>185300000</b>	<b>185300000</b>	<b>0</b>	<b>0</b>	<b>185300000</b>	
GH 03		Construction of Community Health Centres								
V	P	110600000	0	0	110600000	110600000		110600000		.00
<b>Total</b>	<b>03</b>	<b>110600000</b>	<b>0</b>	<b>0</b>	<b>110600000</b>	<b>110600000</b>	<b>0</b>	<b>0</b>	<b>110600000</b>	
<b>Total</b>	<b>03</b>	<b>353400000</b>	<b>0</b>	<b>0</b>	<b>353400000</b>	<b>353400000</b>	<b>0</b>	<b>0</b>	<b>353400000</b>	
<b>Total</b>	<b>789</b>	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	
<b>Total</b>	<b>02</b>	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	<b>431600000</b>	<b>0</b>	<b>0</b>	<b>431600000</b>	
SM 03		Medical Education.Training and Research								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Hospital and Dispensaries-Medical Education								
GH 01		Medical College and Associated Group of Hospitals, Jaipur								
V	P	90282000	0	0	90282000	90282000		90282000		.00
V	C	4727000	0	0	4727000	4727000		4727000		.00
<b>Total</b>	<b>01</b>	<b>95009000</b>	<b>0</b>	<b>0</b>	<b>95009000</b>	<b>95009000</b>	<b>0</b>	<b>0</b>	<b>95009000</b>	
GH 02		Medical College and Associated Group of Hospitals, Udaipur								
V	P	60001000	0	0	60001000	60001000		60001000		.00
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH 03		Medical College and Associated Group of Hospitals, Bikaner								
V	P	78701000	0	0	78701000	78701000	26595	26595	78674405	.03
<b>Total</b>	<b>03</b>	<b>78701000</b>	<b>0</b>	<b>0</b>	<b>78701000</b>	<b>78701000</b>	<b>26595</b>	<b>26595</b>	<b>78674405</b>	
GH 04		Medical College and Associated Group of Hhospitals, Ajmer								
V	P	75501000	0	0	75501000	75501000		75501000		.00
<b>Total</b>	<b>04</b>	<b>75501000</b>	<b>0</b>	<b>0</b>	<b>75501000</b>	<b>75501000</b>	<b>0</b>	<b>0</b>	<b>75501000</b>	
GH 05		Medical College and Associated Group of Hospitals, Jodhpur								
V	P	60001000	0	0	60001000	60001000		60001000		.00
<b>Total</b>	<b>05</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH 06		Medical College and Associated Group of Hospitals, Kota								
V	P	105493000	0	0	105493000	105493000		105493000		.00
<b>Total</b>	<b>06</b>	<b>105493000</b>	<b>0</b>	<b>0</b>	<b>105493000</b>	<b>105493000</b>	<b>0</b>	<b>0</b>	<b>105493000</b>	
<b>Total</b>	<b>01</b>	<b>474706000</b>	<b>0</b>	<b>0</b>	<b>474706000</b>	<b>474706000</b>	<b>26595</b>	<b>26595</b>	<b>474679405</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	42280000	0	0	42280000	42280000		42280000		.00
V	C	25161000	0	0	25161000	25161000		25161000		.00
<b>Total</b>	<b>01</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
<b>Total</b>	<b>02</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	<b>67441000</b>	<b>0</b>	<b>0</b>	<b>67441000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	22001000	0	0	22001000	22001000		22001000		.00
V	C	33001000	0	0	33001000	33001000		33001000		.00
<b>Total</b>	<b>01</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	26701000	0	0	26701000	1000	26700000	1000		100.00
<b>Total</b>	<b>01</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
GH	02	Medical University, Kota								
V	P	26701000	0	0	26701000	26701000	26700000	26700000	1000	100.00

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	02	Medical University, Kota								
<b>Total</b>	<b>02</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>26701000</b>	<b>26700000</b>	<b>26700000</b>	<b>1000</b>	
GH	03	Medical University, Bikaner								
V	P	26701000	0	0	26701000	1000		26700000	1000	100.00
<b>Total</b>	<b>03</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>1000</b>	<b>0</b>	<b>26700000</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>80103000</b>	<b>0</b>	<b>0</b>	<b>80103000</b>	<b>26703000</b>	<b>26700000</b>	<b>80100000</b>	<b>3000</b>	
SH	07	Elevation phase IV of medical colleges under PMSSY								
GH	01	Medical College, Jaipur								
V	P	25501000	0	0	25501000	25501000	25500000	25500000	1000	100.00
<b>Total</b>	<b>01</b>	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>25501000</b>	<b>25500000</b>	<b>25500000</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>25501000</b>	<b>0</b>	<b>0</b>	<b>25501000</b>	<b>25501000</b>	<b>25500000</b>	<b>25500000</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>702769000</b>	<b>0</b>	<b>0</b>	<b>702769000</b>	<b>649369000</b>	<b>52226595</b>	<b>105626595</b>	<b>597142405</b>	
<b>Total</b>	<b>03</b>	<b>702769000</b>	<b>0</b>	<b>0</b>	<b>702769000</b>	<b>649369000</b>	<b>52226595</b>	<b>105626595</b>	<b>597142405</b>	
<b>Total</b>	<b>4210</b>	<b>1725997000</b>	<b>0</b>	<b>0</b>	<b>1725997000</b>	<b>1672597000</b>	<b>52226595</b>	<b>105626595</b>	<b>1620370405</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	1170000000	0	0	1170000000	915230765	47272711	302041946	867958054	25.82
V	C	167200000	0	0	167200000	167200000			167200000	.00
<b>Total</b>	<b>01</b>	<b>1337200000</b>	<b>0</b>	<b>0</b>	<b>1337200000</b>	<b>1082430765</b>	<b>47272711</b>	<b>302041946</b>	<b>1035158054</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	25200000	0	0	25200000	18900000		6300000	18900000	25.00
V	C	30800000	0	0	30800000	30800000			30800000	.00
<b>Total</b>	<b>02</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>49700000</b>	<b>0</b>	<b>6300000</b>	<b>49700000</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	9000000	0	0	9000000	6300000		2700000	6300000	30.00
V	C	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	<b>03</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>28300000</b>	<b>0</b>	<b>2700000</b>	<b>28300000</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	3060000	0	0	3060000	2142000		918000	2142000	30.00
V	C	3740000	0	0	3740000	3740000			3740000	.00
<b>Total</b>	<b>05</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>5882000</b>	<b>0</b>	<b>918000</b>	<b>5882000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	3600000	0	0	3600000	2992137		607863	2992137	16.89
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2993137</b>	<b>0</b>	<b>607863</b>	<b>2993137</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	900000	0	0	900000	900000			900000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	1000	0	0	1000	1000			1000	.00
V	C	21582000	0	0	21582000	21582000			21582000	.00
<b>Total</b>	<b>13</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	<b>21583000</b>	<b>0</b>	<b>0</b>	<b>21583000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	227754000	0	0	227754000	195152718	1301584	33902866	193851134	14.89
V	C	96019000	0	0	96019000	96019000			96019000	.00
<b>Total</b>	<b>14</b>	<b>323773000</b>	<b>0</b>	<b>0</b>	<b>323773000</b>	<b>291171718</b>	<b>1301584</b>	<b>33902866</b>	<b>289870134</b>	
GH	15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1800000	0	0	1800000	1260000		540000	1260000	30.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1261000</b>	<b>0</b>	<b>540000</b>	<b>1261000</b>	
GH	17	Rewa Water Supply Project, Jhalawar								
V	P	270000	0	0	270000	189000		81000	189000	30.00
<b>Total</b>	<b>17</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>189000</b>	<b>0</b>	<b>81000</b>	<b>189000</b>	
GH	19	Barmer Lift Canal Water Supply Project Phase-II								
V	P	12600000	0	0	12600000	12600000			12600000	.00
V	C	64600000	0	0	64600000	64600000			64600000	.00
<b>Total</b>	<b>19</b>	<b>77200000</b>	<b>0</b>	<b>0</b>	<b>77200000</b>	<b>77200000</b>	<b>0</b>	<b>0</b>	<b>77200000</b>	
GH	20	Rural Water Supply Scheme - Bhimni								
V	P	270000	0	0	270000	189000		81000	189000	30.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 20		Rural Water Supply Scheme - Bhimni								
<b>Total</b>	<b>20</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>190000</b>	<b>0</b>	<b>81000</b>	<b>190000</b>	
GH 21		Rural Water Supply Scheme - Madhvi								
V P		270000	0	0	270000	189000		81000	189000	30.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>271000</b>	<b>0</b>	<b>0</b>	<b>271000</b>	<b>190000</b>	<b>0</b>	<b>81000</b>	<b>190000</b>	
GH 22		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 23		Nagaur Lift Canal Phase-II								
V P		410090000	0	0	410090000	287595101		122494899	287595101	29.87
<b>Total</b>	<b>23</b>	<b>410090000</b>	<b>0</b>	<b>0</b>	<b>410090000</b>	<b>287595101</b>	<b>0</b>	<b>122494899</b>	<b>287595101</b>	
GH 24		Chambal - Bhilwara Water Supply Scheme								
V P		14400000	0	0	14400000	11906622	593000	3086378	11313622	21.43
V C		9986000	0	0	9986000	9986000			9986000	.00
<b>Total</b>	<b>24</b>	<b>24386000</b>	<b>0</b>	<b>0</b>	<b>24386000</b>	<b>21892622</b>	<b>593000</b>	<b>3086378</b>	<b>21299622</b>	
GH 25		Borawas - Mandana Water Supply Project								
V P		12600000	0	0	12600000	12600000			12600000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	<b>12601000</b>	<b>0</b>	<b>0</b>	<b>12601000</b>	
GH 26		Nagda - Anta - Baldevpura Water Supply Project								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 27		Chambal-Bundi Water Supply Project								
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 28		Fatehpur-Laxmangarh Drinking Water Project								
V P		9000000	0	0	9000000	9000000			9000000	.00
V C		42545000	0	0	42545000	29781000		12764000	29781000	30.00
<b>Total</b>	<b>28</b>	<b>51545000</b>	<b>0</b>	<b>0</b>	<b>51545000</b>	<b>38781000</b>	<b>0</b>	<b>12764000</b>	<b>38781000</b>	
GH 29		Deeg Water Supply Scheme								
V P		48600000	0	0	48600000	34020000		14580000	34020000	30.00
V C		49400000	0	0	49400000	49400000			49400000	.00
<b>Total</b>	<b>29</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>83420000</b>	<b>0</b>	<b>14580000</b>	<b>83420000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	3600000	0	0	3600000	2556851	1043149	2556851	28.98	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>2557851</b>	<b>0</b>	<b>1043149</b>	<b>2557851</b>	
GH	31	Narmada-Gudamalani Water Supply Scheme								
V	P	27000000	0	0	27000000	26109464	890536	26109464	3.30	
V	C	6403000	0	0	6403000	6403000		6403000	.00	
<b>Total</b>	<b>31</b>	<b>33403000</b>	<b>0</b>	<b>0</b>	<b>33403000</b>	<b>32512464</b>	<b>0</b>	<b>890536</b>	<b>32512464</b>	
GH	32	Rajgarh-Bungi Water Supply Project								
V	P	1800000	0	0	1800000	1260000	540000	1260000	30.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1261000</b>	<b>0</b>	<b>540000</b>	<b>1261000</b>	
GH	33	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	111000000	0	0	111000000	111000000		111000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>111001000</b>	<b>0</b>	<b>0</b>	<b>111001000</b>	<b>111001000</b>	<b>0</b>	<b>0</b>	<b>111001000</b>	
GH	34	Nagaur Lift Canal Phase-I								
V	P	194000000	0	0	194000000	150882000	7137553	143744447	25.90	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>34</b>	<b>194001000</b>	<b>0</b>	<b>0</b>	<b>194001000</b>	<b>150883000</b>	<b>7137553</b>	<b>50255553</b>	<b>143745447</b>	
GH	35	Water Supply Project for 72 villages of Navan								
V	P	450000	0	0	450000	450000		450000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>35</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	
GH	36	Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	540000	0	0	540000	540000		540000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>36</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	<b>541000</b>	<b>0</b>	<b>0</b>	<b>541000</b>	
GH	37	Narmada Project (D.R.)								
V	P	5400000	0	0	5400000	5400000		5400000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>37</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	
GH	38	Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	45000000	0	0	45000000	45000000		45000000	.00	
V	C	8800000	0	0	8800000	8800000		8800000	.00	
<b>Total</b>	<b>38</b>	<b>53800000</b>	<b>0</b>	<b>0</b>	<b>53800000</b>	<b>53800000</b>	<b>0</b>	<b>0</b>	<b>53800000</b>	
GH	39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 39		Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	250000000	0	0	250000000	212500000	37500000	212500000	15.00	
V	C	80000000	0	0	80000000	80000000		80000000	.00	
<b>Total</b>	<b>39</b>	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	<b>292500000</b>	<b>0</b>	<b>37500000</b>	<b>292500000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1944000	0	0	1944000	1944000		1944000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	
GH 41		Beawar-Jawaja Cluster Scheme								
V	P	57600000	0	0	57600000	40320000	17280000	40320000	30.00	
V	C	66000000	0	0	66000000	66000000		66000000	.00	
<b>Total</b>	<b>41</b>	<b>123600000</b>	<b>0</b>	<b>0</b>	<b>123600000</b>	<b>106320000</b>	<b>0</b>	<b>17280000</b>	<b>106320000</b>	
GH 42		Gagrin Water Supply Scheme								
V	P	45000000	0	0	45000000	31500000	13500000	31500000	30.00	
V	C	55000000	0	0	55000000	55000000		55000000	.00	
<b>Total</b>	<b>42</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>86500000</b>	<b>0</b>	<b>13500000</b>	<b>86500000</b>	
GH 43		Piplad Water Supply Scheme								
V	P	450000	0	0	450000	450000		450000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>43</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	<b>451000</b>	<b>0</b>	<b>0</b>	<b>451000</b>	
GH 44		Jawai Cluster Project- II								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	64235000	0	0	64235000	64235000		64235000	.00	
<b>Total</b>	<b>44</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	
GH 45		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	2250000	0	0	2250000	2250000		2250000	.00	
V	C	2750000	0	0	2750000	2750000		2750000	.00	
<b>Total</b>	<b>45</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 47		Baran Cluster Project								
V	P	19800000	0	0	19800000	13860000	5940000	13860000	30.00	
V	C	24200000	0	0	24200000	24200000		24200000	.00	
<b>Total</b>	<b>47</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>38060000</b>	<b>0</b>	<b>5940000</b>	<b>38060000</b>	
GH 48		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	565098000	0	0	565098000	430665000	35092000	395573000	30.00	
V	C	165400000	0	0	165400000	165400000		165400000	.00	
<b>Total</b>	<b>48</b>	<b>730498000</b>	<b>0</b>	<b>0</b>	<b>730498000</b>	<b>596065000</b>	<b>35092000</b>	<b>169525000</b>	<b>560973000</b>	
GH 49		Narmada F.R. Cluster Project								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	49	Narmada F.R. Cluster Project								
V	P	260000000	0	0	260000000	260000000		260000000	.00	
V	C	70004000	0	0	70004000	59504000	10500000	59504000	15.00	
<b>Total</b>	<b>49</b>	<b>330004000</b>	<b>0</b>	<b>0</b>	<b>330004000</b>	<b>319504000</b>	<b>0</b>	<b>10500000</b>	<b>319504000</b>	
GH	51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II								
V	P	260000000	0	0	260000000	221000000	39000000	221000000	15.00	
V	C	80000000	0	0	80000000	80000000		80000000	.00	
<b>Total</b>	<b>51</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>301000000</b>	<b>0</b>	<b>39000000</b>	<b>301000000</b>	
GH	52	Banswara Water Supply Project								
V	P	756000	0	0	756000	756000		756000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>52</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	<b>757000</b>	<b>0</b>	<b>0</b>	<b>757000</b>	
GH	53	Banswara-Pratapgarh Water Supply Project								
V	P	45000000	0	0	45000000	31500000	13500000	31500000	30.00	
V	C	45000000	0	0	45000000	45000000		45000000	.00	
<b>Total</b>	<b>53</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>76500000</b>	<b>0</b>	<b>13500000</b>	<b>76500000</b>	
GH	55	Narmada Project- Cluster (D.R.)								
V	P	81000000	0	0	81000000	68850000	12150000	68850000	15.00	
V	C	79000000	0	0	79000000	79000000		79000000	.00	
<b>Total</b>	<b>55</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>147850000</b>	<b>0</b>	<b>12150000</b>	<b>147850000</b>	
GH	56	Construction of Isarda Dam ( through Water Resources Department)								
V	P	372200000	0	0	372200000	372200000		372200000	.00	
<b>Total</b>	<b>56</b>	<b>372200000</b>	<b>0</b>	<b>0</b>	<b>372200000</b>	<b>372200000</b>	<b>0</b>	<b>0</b>	<b>372200000</b>	
GH	57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>57</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	58	Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	180000000	0	0	180000000	171000000	9000000	171000000	5.00	
V	C	80000000	0	0	80000000	80000000		80000000	.00	
<b>Total</b>	<b>58</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>251000000</b>	<b>0</b>	<b>9000000</b>	<b>251000000</b>	
GH	59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>59</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	450000	0	0	450000	315000	135000	315000	30.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 60		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	C	550000	0	0	550000	550000		550000		.00
<b>Total</b>	<b>60</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>865000</b>	<b>0</b>	<b>135000</b>	<b>865000</b>	
GH 61		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	45000000	0	0	45000000	38250000		6750000	38250000	15.00
V	C	80000000	0	0	80000000	80000000		80000000		.00
<b>Total</b>	<b>61</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>118250000</b>	<b>0</b>	<b>6750000</b>	<b>118250000</b>	
GH 62		Panchla-Devra-Chirai Water Supply Scheme								
V	P	18000000	0	0	18000000	18000000		18000000		.00
V	C	13200000	0	0	13200000	13200000		13200000		.00
<b>Total</b>	<b>62</b>	<b>31200000</b>	<b>0</b>	<b>0</b>	<b>31200000</b>	<b>31200000</b>	<b>0</b>	<b>0</b>	<b>31200000</b>	
GH 63		National Rural Drinking Water Programme (D.D.P.)								
V	P	13500000	0	0	13500000	13500000	1547468	1547468	11952532	11.46
V	C	16500000	0	0	16500000	16500000		16500000		.00
<b>Total</b>	<b>63</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>1547468</b>	<b>1547468</b>	<b>28452532</b>	
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	9000000	0	0	9000000	9000000	671120	671120	8328880	7.46
V	C	11000000	0	0	11000000	11000000		11000000		.00
<b>Total</b>	<b>64</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>671120</b>	<b>671120</b>	<b>19328880</b>	
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	170229000	0	0	170229000	170229000		170229000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>65</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	<b>170230000</b>	<b>0</b>	<b>0</b>	<b>170230000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000		49000	113000	30.25
V	C	198000	0	0	198000	198000		198000		.00
<b>Total</b>	<b>66</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>311000</b>	<b>0</b>	<b>49000</b>	<b>311000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	162000	0	0	162000	113000		49000	113000	30.25
V	C	198000	0	0	198000	198000		198000		.00
<b>Total</b>	<b>67</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>311000</b>	<b>0</b>	<b>49000</b>	<b>311000</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	270000	0	0	270000	270000		270000		.00
V	C	330000	0	0	330000	330000		330000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
<b>Total</b>	<b>68</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>71</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7200000	0	0	7200000	7200000			7200000	.00
V	C	8800000	0	0	8800000	8800000			8800000	.00
<b>Total</b>	<b>72</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	9000000	0	0	9000000	6300000	2700000		6300000	30.00
V	C	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>73</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17300000</b>	<b>0</b>	<b>2700000</b>	<b>17300000</b>	
GH 74		Share amount to PHED for drinking water in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>74</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 75		Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar								
V	P	6120000	0	0	6120000	4284000	1836000		4284000	30.00
<b>Total</b>	<b>75</b>	<b>6120000</b>	<b>0</b>	<b>0</b>	<b>6120000</b>	<b>4284000</b>	<b>0</b>	<b>1836000</b>	<b>4284000</b>	
GH 76		Establishment of Community Water Purify Plant in Arsenic and Fluoride effected Villages								
V	C	37774000	0	0	37774000	25873874	3929050	15829176	21944824	41.90
<b>Total</b>	<b>76</b>	<b>37774000</b>	<b>0</b>	<b>0</b>	<b>37774000</b>	<b>25873874</b>	<b>3929050</b>	<b>15829176</b>	<b>21944824</b>	
GH 77		Atru Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	12600000	0	0	12600000	8820000	3780000		8820000	30.00
<b>Total</b>	<b>77</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8820000</b>	<b>0</b>	<b>3780000</b>	<b>8820000</b>	
GH 78		Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	45000000	0	0	45000000	45000000		45000000	.00	
<b>Total</b>	<b>78</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>45001000</b>		
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	116599000	0	0	116599000	116599000		116599000	.00	
<b>Total</b>	<b>79</b>	<b>116600000</b>	<b>0</b>	<b>0</b>	<b>116600000</b>	<b>116600000</b>	<b>0</b>	<b>116600000</b>		
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	<b>80</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>9000000</b>		
GH	81	Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	386734000	0	0	386734000	367397000	19337000	367397000	5.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>81</b>	<b>386735000</b>	<b>0</b>	<b>0</b>	<b>386735000</b>	<b>367398000</b>	<b>19337000</b>	<b>367398000</b>		
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	5400000	0	0	5400000	3780000	1620000	3780000	30.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>82</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>3781000</b>	<b>1620000</b>	<b>3781000</b>		
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural))								
V	P	37800000	0	0	37800000	28400000	9400000	28400000	24.87	
<b>Total</b>	<b>83</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>	<b>28400000</b>	<b>9400000</b>	<b>28400000</b>		
GH	84	Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt. Baran								
V	P	63000000	0	0	63000000	56700000	6300000	56700000	10.00	
<b>Total</b>	<b>84</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>56700000</b>	<b>6300000</b>	<b>56700000</b>		
GH	85	Jhaliji Ka Barana Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>85</b>	<b>9001000</b>	<b>0</b>	<b>0</b>	<b>9001000</b>	<b>9001000</b>	<b>0</b>	<b>9001000</b>		
GH	86	Garadda Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	<b>86</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>9000000</b>		
GH	87	Kachhavan Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	<b>87</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>9000000</b>		



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 88		Parwan-Akavad Drinking Water Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>88</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	90000000	0	0	90000000	67500000	22500000	67500000		25.00
<b>Total</b>	<b>89</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>67500000</b>	<b>0</b>	<b>22500000</b>	<b>67500000</b>	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>90</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 94		Jawai Cluster Project - IV, Distt. Pali								
V	P	90000000	0	0	90000000	67500000	22500000	67500000		25.00
V	C	23694000	0	0	23694000	23694000		23694000		.00
<b>Total</b>	<b>94</b>	<b>113694000</b>	<b>0</b>	<b>0</b>	<b>113694000</b>	<b>91194000</b>	<b>0</b>	<b>22500000</b>	<b>91194000</b>	
GH 95		Haripura Manjhi Drinking Water Project, Distt. Kota								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>95</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>01</b>	<b>7201978000</b>	<b>0</b>	<b>0</b>	<b>7201978000</b>	<b>6303715532</b>	<b>97544486</b>	<b>995806954</b>	<b>6206171046</b>	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	685000000	0	0	685000000	531696363	18757324	172060961	512939039	25.12
<b>Total</b>	<b>02</b>	<b>685000000</b>	<b>0</b>	<b>0</b>	<b>685000000</b>	<b>531696363</b>	<b>18757324</b>	<b>172060961</b>	<b>512939039</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1780000	0	0	1780000	1780000		1780000		.00
<b>Total</b>	<b>03</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	45000000	0	0	45000000	45000000		45000000		.00
<b>Total</b>	<b>04</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 06		Chambal-Baler-Sawaimadhapur Water Supply Project								
V	P	101000000	0	0	101000000	101000000		101000000		.00
<b>Total</b>	<b>06</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	<b>101000000</b>	<b>0</b>	<b>0</b>	<b>101000000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	468000	0	0	468000	468000		468000		.00
<b>Total</b>	<b>07</b>	<b>468000</b>	<b>0</b>	<b>0</b>	<b>468000</b>	<b>468000</b>	<b>0</b>	<b>0</b>	<b>468000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	1026000	0	0	1026000	1026000		1026000		.00
<b>Total</b>	<b>09</b>	<b>1026000</b>	<b>0</b>	<b>0</b>	<b>1026000</b>	<b>1026000</b>	<b>0</b>	<b>0</b>	<b>1026000</b>	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	180000000	0	0	180000000	164594000	2504619	17910619	162089381	9.95
<b>Total</b>	<b>13</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>164594000</b>	<b>2504619</b>	<b>17910619</b>	<b>162089381</b>	
GH 14		Chambal - Bhilwara Water Supply Project								
V	P	3600000	0	0	3600000	2520000		1080000	2520000	30.00
<b>Total</b>	<b>14</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2520000</b>	<b>0</b>	<b>1080000</b>	<b>2520000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	124810000	0	0	124810000	88161141		36648859	88161141	29.36
<b>Total</b>	<b>15</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>88161141</b>	<b>0</b>	<b>36648859</b>	<b>88161141</b>	
GH 16		Deeg Water Supply Scheme								
V	P	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>16</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 17		Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>19</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V	P	1800000	0	0	1800000	1260000		540000	1260000	30.00
<b>Total</b>	<b>24</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1260000</b>	<b>0</b>	<b>540000</b>	<b>1260000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	4500000	0	0	4500000	4500000			4500000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 26		Chambal-Bundi Water Supply Project								
<b>Total</b>	<b>26</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	23400000	0	0	23400000	16380000	7020000		16380000	30.00
<b>Total</b>	<b>28</b>	<b>23400000</b>	<b>0</b>	<b>0</b>	<b>23400000</b>	<b>16380000</b>	<b>0</b>	<b>7020000</b>	<b>16380000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>29</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 30		200 M.L.D.Water Purifier Project, Surajpura (Urban)								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	<b>30</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>31</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project( D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers								
V	P	67585000	0	0	67585000	56061873	3453599	14976726	52608274	22.16
<b>Total</b>	<b>34</b>	<b>67585000</b>	<b>0</b>	<b>0</b>	<b>67585000</b>	<b>56061873</b>	<b>3453599</b>	<b>14976726</b>	<b>52608274</b>	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	120000000	0	0	120000000	120000000			120000000	.00
<b>Total</b>	<b>37</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>40</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	32526000	0	0	32526000	32526000			32526000	.00
<b>Total</b>	<b>42</b>	<b>32526000</b>	<b>0</b>	<b>0</b>	<b>32526000</b>	<b>32526000</b>	<b>0</b>	<b>0</b>	<b>32526000</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	54000000	0	0	54000000	54000000			54000000	.00
<b>Total</b>	<b>43</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	70000000	0	0	70000000	55000000	15000000		55000000	21.43
<b>Total</b>	<b>44</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>55000000</b>	<b>15000000</b>	<b>0</b>	<b>55000000</b>	
GH 45		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	<b>45</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 46		Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	25200000	0	0	25200000	25200000			25200000	.00
<b>Total</b>	<b>46</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>47</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 48		Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)								
V	P	1363000	0	0	1363000	954000	409000		954000	30.01
<b>Total</b>	<b>48</b>	<b>1363000</b>	<b>0</b>	<b>0</b>	<b>1363000</b>	<b>954000</b>	<b>409000</b>	<b>0</b>	<b>954000</b>	
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	3240000	0	0	3240000	2268000	972000		2268000	30.00
<b>Total</b>	<b>50</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>2268000</b>	<b>972000</b>	<b>0</b>	<b>2268000</b>	
GH 51		Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	10800000	0	0	10800000	8100000	2700000		8100000	25.00
<b>Total</b>	<b>52</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>8100000</b>	<b>2700000</b>	<b>0</b>	<b>8100000</b>	
GH 53		Atru Shergarh Drinking Water Project Distt Baran (Rural)								
V	P	7200000	0	0	7200000	7200000			7200000	.00
<b>Total</b>	<b>53</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Supply in Scheduled Castes areas (Urban)								
GH	54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	18000000	0	0	18000000	18000000		18000000		.00
<b>Total</b>	<b>54</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
GH	55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	5400000	0	0	5400000	3780000	1620000	3780000		30.00
<b>Total</b>	<b>55</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>3780000</b>	<b>0</b>	<b>1620000</b>	<b>3780000</b>	
GH	56	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	<b>56</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
GH	57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>57</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH	58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)								
V	P	61424000	0	0	61424000	61424000		61424000		.00
<b>Total</b>	<b>58</b>	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	<b>61424000</b>	<b>0</b>	<b>0</b>	<b>61424000</b>	
GH	59	Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1898283000</b>	<b>0</b>	<b>0</b>	<b>1898283000</b>	<b>1652060377</b>	<b>24715542</b>	<b>270938165</b>	<b>1627344835</b>	
<b>Total</b>	<b>789</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>7955775909</b>	<b>122260028</b>	<b>1266745119</b>	<b>7833515881</b>	
<b>Total</b>	<b>01</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>7955775909</b>	<b>122260028</b>	<b>1266745119</b>	<b>7833515881</b>	
<b>Total</b>	<b>4215</b>	<b>9100261000</b>	<b>0</b>	<b>0</b>	<b>9100261000</b>	<b>7955775909</b>	<b>122260028</b>	<b>1266745119</b>	<b>7833515881</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	17800000	0	0	17800000	17800000		17800000		.00
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drainage etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	8915000	0	0	8915000	8915000		8915000		.00
<b>Total</b>	<b>01</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	
<b>Total</b>	<b>07</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 789		Special Component Plan for Scheduled Castes								
SH 08		Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01		Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	11308000	0	0	11308000	11308000		11308000		.00
<b>Total</b>	<b>01</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	<b>11308000</b>	<b>0</b>	<b>0</b>	<b>11308000</b>	
GH 02		Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	<b>11310000</b>	<b>0</b>	<b>0</b>	<b>11310000</b>	
SH 09		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	287544000	0	0	287544000	287544000		287544000		.00
V	C	479206000	0	0	479206000	479206000		479206000		.00
<b>Total</b>	<b>01</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	
<b>Total</b>	<b>09</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	<b>766750000</b>	<b>0</b>	<b>0</b>	<b>766750000</b>	
<b>Total</b>	<b>789</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	
<b>Total</b>	<b>03</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	<b>804776000</b>	<b>0</b>	<b>0</b>	<b>804776000</b>	
SM 04		Slum Area Improvement								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4217</b>	<b>804778000</b>	<b>0</b>	<b>0</b>	<b>804778000</b>	<b>804778000</b>	<b>0</b>	<b>0</b>	<b>804778000</b>	
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Building Construction								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4220		Capital Outlay on Information and Publicity								
<b>Total</b>	4220	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minor Welfare of Scheduled Castes								
SM 01		Welfare of Scheduled Castes								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Construction of girls hostel building								
V	P	30000000	0	0	30000000	30000000		30000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
SH 05		Construction of hostel building for students								
V	P	159000000	0	0	159000000	159000000		159000000		.00
V	C	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	05	<b>164000000</b>	<b>0</b>	<b>0</b>	<b>164000000</b>	<b>164000000</b>	<b>0</b>	<b>0</b>	<b>164000000</b>	
SH 08		Construction of hostel building for boys/girls of College								
V	P	30000000	0	0	30000000	30000000		30000000		.00
V	C	19600000	0	0	19600000	19600000		19600000		.00
<b>Total</b>	08	<b>49600000</b>	<b>0</b>	<b>0</b>	<b>49600000</b>	<b>49600000</b>	<b>0</b>	<b>0</b>	<b>49600000</b>	
SH 09		Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	789	<b>248602000</b>	<b>0</b>	<b>0</b>	<b>248602000</b>	<b>248602000</b>	<b>0</b>	<b>0</b>	<b>248602000</b>	
<b>Total</b>	01	<b>248602000</b>	<b>0</b>	<b>0</b>	<b>248602000</b>	<b>248602000</b>	<b>0</b>	<b>0</b>	<b>248602000</b>	
<b>Total</b>	4225	<b>248602000</b>	<b>0</b>	<b>0</b>	<b>248602000</b>	<b>248602000</b>	<b>0</b>	<b>0</b>	<b>248602000</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of One Stop Centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	<b>01</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	
SH	02	Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	40001000	0	0	40001000	40001000			40001000	.00
<b>Total</b>	<b>02</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	<b>45001000</b>	<b>0</b>	<b>0</b>	<b>45001000</b>	
<b>Total</b>	<b>789</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
<b>Total</b>	<b>02</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
<b>Total</b>	<b>4236</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	<b>107501000</b>	<b>0</b>	<b>0</b>	<b>107501000</b>	
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
SH	02	Construction of new I.T.I. buildings								
GH	90	Construction Works								
V	P	149618000	0	0	149618000	149618000			149618000	.00
<b>Total</b>	<b>90</b>	<b>149618000</b>	<b>0</b>	<b>0</b>	<b>149618000</b>	<b>149618000</b>	<b>0</b>	<b>0</b>	<b>149618000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	11969000	0	0	11969000	11969000			11969000	.00
<b>Total</b>	<b>91</b>	<b>11969000</b>	<b>0</b>	<b>0</b>	<b>11969000</b>	<b>11969000</b>	<b>0</b>	<b>0</b>	<b>11969000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2992000	0	0	2992000	2992000			2992000	.00
<b>Total</b>	<b>92</b>	<b>2992000</b>	<b>0</b>	<b>0</b>	<b>2992000</b>	<b>2992000</b>	<b>0</b>	<b>0</b>	<b>2992000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4489000	0	0	4489000	4489000			4489000	.00
<b>Total</b>	<b>93</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	
<b>Total</b>	<b>02</b>	<b>169068000</b>	<b>0</b>	<b>0</b>	<b>169068000</b>	<b>169068000</b>	<b>0</b>	<b>0</b>	<b>169068000</b>	
<b>Total</b>	<b>789</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	



Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
<b>Total</b>	4250	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	<b>249068000</b>	<b>0</b>	<b>0</b>	<b>249068000</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH	02	Through the Horticulture Department								
V	P	4000000	0	0	4000000	4000000	555400	555400	3444600	13.89
V	C	18000000	0	0	18000000	18000000	833100	833100	17166900	4.63
<b>Total</b>	02	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>1388500</b>	<b>1388500</b>	<b>20611500</b>	
GH	03	Through the Animal Husbandry Department								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	03	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
GH	06	Through the Agriculture Marketing Board								
V	P	3000000	0	0	3000000	3000000			3000000	.00
V	C	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	06	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
GH	07	Through the Forest Department								
V	P	4000000	0	0	4000000	4000000	1275980	1275980	2724020	31.90
V	C	28200000	0	0	28200000	28200000	1912101	1912101	26287899	6.78
<b>Total</b>	07	<b>32200000</b>	<b>0</b>	<b>0</b>	<b>32200000</b>	<b>32200000</b>	<b>3188081</b>	<b>3188081</b>	<b>29011919</b>	
GH	08	Construction of Rural Godowns through Co-operative Department								
V	P	3000000	0	0	3000000	3000000	960000	960000	2040000	32.00
V	C	12000000	0	0	12000000	12000000	1440000	1440000	10560000	12.00
<b>Total</b>	08	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>2400000</b>	<b>2400000</b>	<b>12600000</b>	
<b>Total</b>	01	<b>153200000</b>	<b>0</b>	<b>0</b>	<b>153200000</b>	<b>153200000</b>	<b>6976581</b>	<b>6976581</b>	<b>146223419</b>	
SH	02	Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	02	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
SH	04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	15000000	0	0	15000000	16556000	425000	-1131000	16131000	-7.54
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>16556000</b>	<b>425000</b>	<b>-1131000</b>	<b>16131000</b>	
SH	05	Rajasthan Agriculture Competitiveness Project								
GH	01	Through the Agriculture Department								
V	P	2519000	0	0	2519000	1752000		767000	1752000	30.45
<b>Total</b>	01	<b>2519000</b>	<b>0</b>	<b>0</b>	<b>2519000</b>	<b>1752000</b>	<b>0</b>	<b>767000</b>	<b>1752000</b>	
GH	02	Through the Horticulture Department								

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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Rajasthan Agriculture Competitiveness Project								
GH 02		Through the Horticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	47759000	0	0	47759000	44517457	4937628	8179171	39579829	17.13
<b>Total</b>	<b>03</b>	<b>47759000</b>	<b>0</b>	<b>0</b>	<b>47759000</b>	<b>44517457</b>	<b>4937628</b>	<b>8179171</b>	<b>39579829</b>	
GH 04		Through the Animal Husbandry Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Through the Ground Water Department								
V	P	446000	0	0	446000	446000			446000	.00
<b>Total</b>	<b>05</b>	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	<b>446000</b>	<b>0</b>	<b>0</b>	<b>446000</b>	
GH 06		Through the Water Resources Department								
V	P	93286000	0	0	93286000	67551631	4154770	29889139	63396861	32.04
<b>Total</b>	<b>06</b>	<b>93286000</b>	<b>0</b>	<b>0</b>	<b>93286000</b>	<b>67551631</b>	<b>4154770</b>	<b>29889139</b>	<b>63396861</b>	
<b>Total</b>	<b>05</b>	<b>144012000</b>	<b>0</b>	<b>0</b>	<b>144012000</b>	<b>114269088</b>	<b>9092398</b>	<b>38835310</b>	<b>105176690</b>	
<b>Total</b>	<b>789</b>	<b>317312000</b>	<b>0</b>	<b>0</b>	<b>317312000</b>	<b>289125088</b>	<b>16493979</b>	<b>44680891</b>	<b>272631109</b>	
<b>Total</b>	<b>4401</b>	<b>317312000</b>	<b>0</b>	<b>0</b>	<b>317312000</b>	<b>289125088</b>	<b>16493979</b>	<b>44680891</b>	<b>272631109</b>	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Forestry works with the assistance of NABARD								
V	P	122867000	0	0	122867000	122867000			122867000	.00
<b>Total</b>	<b>05</b>	<b>122867000</b>	<b>0</b>	<b>0</b>	<b>122867000</b>	<b>122867000</b>	<b>0</b>	<b>0</b>	<b>122867000</b>	
SH 06		Replantation of degraded forests								
V	P	58736000	0	0	58736000	58736000	215422	215422	58520578	.37
<b>Total</b>	<b>06</b>	<b>58736000</b>	<b>0</b>	<b>0</b>	<b>58736000</b>	<b>58736000</b>	<b>215422</b>	<b>215422</b>	<b>58520578</b>	
SH 07		Climate change and prevention of desert expansion								
V	P	130804000	0	0	130804000	130804000	56384	56384	130747616	.04
<b>Total</b>	<b>07</b>	<b>130804000</b>	<b>0</b>	<b>0</b>	<b>130804000</b>	<b>130804000</b>	<b>56384</b>	<b>56384</b>	<b>130747616</b>	
<b>Total</b>	<b>789</b>	<b>312407000</b>	<b>0</b>	<b>0</b>	<b>312407000</b>	<b>312407000</b>	<b>271806</b>	<b>271806</b>	<b>312135194</b>	
<b>Total</b>	<b>01</b>	<b>312407000</b>	<b>0</b>	<b>0</b>	<b>312407000</b>	<b>312407000</b>	<b>271806</b>	<b>271806</b>	<b>312135194</b>	
SM 02		Environmental Forestry and Wild Life								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Development of Kevladev National Park								
V	P	12000000	0	0	12000000	12000000	2999947	2999947	9000053	25.00
<b>Total</b>	<b>01</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>2999947</b>	<b>2999947</b>	<b>9000053</b>	
SH 02		Water Catchment Project financed by NABARD								

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		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Catchment Project financed by NABARD									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Biological Park, Bikaner									
V P		35001000	0	0	35001000	35001000		35001000		.00
<b>Total</b>	<b>03</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	<b>789</b>	<b>47002000</b>	<b>0</b>	<b>0</b>	<b>47002000</b>	<b>47002000</b>	<b>2999947</b>	<b>2999947</b>	<b>44002053</b>	
<b>Total</b>	<b>02</b>	<b>47002000</b>	<b>0</b>	<b>0</b>	<b>47002000</b>	<b>47002000</b>	<b>2999947</b>	<b>2999947</b>	<b>44002053</b>	
<b>Total</b>	<b>4406</b>	<b>359409000</b>	<b>0</b>	<b>0</b>	<b>359409000</b>	<b>359409000</b>	<b>3271753</b>	<b>3271753</b>	<b>356137247</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 04	Investment in Co-operative Societies for Scheduled Castes									
GH 01	Investment for Woman Co-operative Societies									
V P		30000	0	0	30000	30000		30000		.00
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>195</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>4425</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		810000000	0	0	810000000	810000000		810000000		.00
<b>Total</b>	<b>01</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
<b>Total</b>	<b>04</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
SH 09	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		3600000	0	0	3600000	3600000		3600000		.00
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	<b>09</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH 10	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads / Panchayat Samitis for construction of building									
V P		24920000	0	0	24920000	24920000		24920000		.00
<b>Total</b>	<b>01</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	
<b>Total</b>	<b>10</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	789	Special Component Plan for Scheduled Castes								
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	17830000	0	0	17830000	17830000		17830000		.00
<b>Total</b>	01	<b>17830000</b>	<b>0</b>	<b>0</b>	<b>17830000</b>	<b>17830000</b>	<b>0</b>	<b>0</b>	<b>17830000</b>	
<b>Total</b>	13	<b>17830000</b>	<b>0</b>	<b>0</b>	<b>17830000</b>	<b>17830000</b>	<b>0</b>	<b>0</b>	<b>17830000</b>	
<b>Total</b>	789	<b>856350000</b>	<b>0</b>	<b>0</b>	<b>856350000</b>	<b>856350000</b>	<b>0</b>	<b>0</b>	<b>856350000</b>	
<b>Total</b>	4515	<b>856350000</b>	<b>0</b>	<b>0</b>	<b>856350000</b>	<b>856350000</b>	<b>0</b>	<b>0</b>	<b>856350000</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	29167000	0	0	29167000	29167000		29167000		.00
<b>Total</b>	01	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	
<b>Total</b>	01	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	
<b>Total</b>	789	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	
<b>Total</b>	01	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	29300000	0	0	29300000	29300000		29300000		.00
<b>Total</b>	01	<b>29300000</b>	<b>0</b>	<b>0</b>	<b>29300000</b>	<b>29300000</b>	<b>0</b>	<b>0</b>	<b>29300000</b>	
<b>Total</b>	02	<b>29067000</b>	<b>0</b>	<b>0</b>	<b>29067000</b>	<b>29067000</b>	<b>0</b>	<b>0</b>	<b>29067000</b>	
<b>Total</b>	789	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	
<b>Total</b>	01	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	<b>29167000</b>	<b>0</b>	<b>0</b>	<b>29167000</b>	
GH	02	Magra Area Development								
V	P	29067000	0	0	29067000	29067000		29067000		.00
<b>Total</b>	02	<b>29067000</b>	<b>0</b>	<b>0</b>	<b>29067000</b>	<b>29067000</b>	<b>0</b>	<b>0</b>	<b>29067000</b>	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	6889000	0	0	6889000	6889000		6889000		.00
V	C	90581000	0	0	90581000	90581000		90581000		.00
<b>Total</b>	04	<b>97470000</b>	<b>0</b>	<b>0</b>	<b>97470000</b>	<b>97470000</b>	<b>0</b>	<b>0</b>	<b>97470000</b>	
<b>Total</b>	01	<b>155837000</b>	<b>0</b>	<b>0</b>	<b>155837000</b>	<b>155837000</b>	<b>0</b>	<b>0</b>	<b>155837000</b>	
<b>Total</b>	789	<b>155837000</b>	<b>0</b>	<b>0</b>	<b>155837000</b>	<b>155837000</b>	<b>0</b>	<b>0</b>	<b>155837000</b>	
<b>Total</b>	02	<b>155837000</b>	<b>0</b>	<b>0</b>	<b>155837000</b>	<b>155837000</b>	<b>0</b>	<b>0</b>	<b>155837000</b>	
SM	06	Border Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	92100000	0	0	92100000	92100000		92100000		.00
V	C	152600000	0	0	152600000	152600000		152600000		.00
<b>Total</b>	01	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	
<b>Total</b>	<b>06</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	<b>244700000</b>	<b>0</b>	<b>0</b>	<b>244700000</b>	
<b>Total</b>	<b>4575</b>	<b>429704000</b>	<b>0</b>	<b>0</b>	<b>429704000</b>	<b>429704000</b>	<b>0</b>	<b>0</b>	<b>429704000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	<b>01</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
GH	02	Left Main Canal								
V	P	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	<b>02</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	<b>02</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	
SH	03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
<b>Total</b>	<b>03</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	04	Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>01</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	<b>04</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	<b>789</b>	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	
<b>Total</b>	<b>02</b>	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	<b>132250000</b>	<b>0</b>	<b>0</b>	<b>132250000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Chief Engineer, Indira Gandhi Nahar Project								
GH	01	Construction Works								
V	P	94485000	0	0	94485000	82803439	86039	11767600	82717400	12.45
<b>Total</b>	<b>01</b>	<b>94485000</b>	<b>0</b>	<b>0</b>	<b>94485000</b>	<b>82803439</b>	<b>86039</b>	<b>11767600</b>	<b>82717400</b>	
GH	04	65 Canals								
V	P	4984000	0	0	4984000	4962236		21764	4962236	.44
<b>Total</b>	<b>04</b>	<b>4984000</b>	<b>0</b>	<b>0</b>	<b>4984000</b>	<b>4962236</b>	<b>0</b>	<b>21764</b>	<b>4962236</b>	
GH	05	Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	47344000	0	0	47344000	42563361	177700	4958339	42385661	10.47
<b>Total</b>	<b>05</b>	<b>47344000</b>	<b>0</b>	<b>0</b>	<b>47344000</b>	<b>42563361</b>	<b>177700</b>	<b>4958339</b>	<b>42385661</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 06	Pannalal Barupal Lift (Gajner Lift)									
V	P	228369000	0	0	228369000	158601652		69767348	158601652	30.55
<b>Total</b>	<b>06</b>	<b>228369000</b>	<b>0</b>	<b>0</b>	<b>228369000</b>	<b>158601652</b>	<b>0</b>	<b>69767348</b>	<b>158601652</b>	
GH 07	Dr. Karni Singh Lift (Kolayat Lift)									
V	P	27816000	0	0	27816000	27791000	555733	580733	27235267	2.09
<b>Total</b>	<b>07</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>27791000</b>	<b>555733</b>	<b>580733</b>	<b>27235267</b>	
GH 08	Guru Jambheshwar Lift (Phalodi Lift)									
V	P	14000000	0	0	14000000	13198417		801583	13198417	5.73
<b>Total</b>	<b>08</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13198417</b>	<b>0</b>	<b>801583</b>	<b>13198417</b>	
GH 09	Jai Narayan Vyas Lift (Pokaran Lift)									
V	P	11094000	0	0	11094000	11086655		7345	11086655	.07
<b>Total</b>	<b>09</b>	<b>11094000</b>	<b>0</b>	<b>0</b>	<b>11094000</b>	<b>11086655</b>	<b>0</b>	<b>7345</b>	<b>11086655</b>	
GH 10	Veer Tejaji Lift (Bangdsar Lift)									
V	P	1602000	0	0	1602000	1602000			1602000	.00
<b>Total</b>	<b>10</b>	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	<b>1602000</b>	<b>0</b>	<b>0</b>	<b>1602000</b>	
GH 11	Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM									
V	P	62300000	0	0	62300000	46117745	3046357	19228612	43071388	30.86
V	C	62300000	0	0	62300000	62300000			62300000	.00
<b>Total</b>	<b>11</b>	<b>124600000</b>	<b>0</b>	<b>0</b>	<b>124600000</b>	<b>108417745</b>	<b>3046357</b>	<b>19228612</b>	<b>105371388</b>	
GH 12	Panna Lal Barupal Lift (Gajner Lift) CADWM									
V	P	71200000	0	0	71200000	58751200	28898	12477698	58722302	17.52
V	C	71200000	0	0	71200000	71200000			71200000	.00
<b>Total</b>	<b>12</b>	<b>142400000</b>	<b>0</b>	<b>0</b>	<b>142400000</b>	<b>129951200</b>	<b>28898</b>	<b>12477698</b>	<b>129922302</b>	
GH 13	Dr. Karni Singh Lift (Kolayat Lift) CADWM									
V	P	44499000	0	0	44499000	29666095		14832905	29666095	33.33
V	C	44498000	0	0	44498000	44498000			44498000	.00
<b>Total</b>	<b>13</b>	<b>88997000</b>	<b>0</b>	<b>0</b>	<b>88997000</b>	<b>74164095</b>	<b>0</b>	<b>14832905</b>	<b>74164095</b>	
GH 14	Guru Jambheshwar Lift (Falodi Lift) CADWM									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Jai Narayan Vyas Lift (Pokaran Lift) CADWM									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Veer Tejaji Lift (Bagadsar Lift) CADWM									
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 16	Veer Tejaji Lift (Bagadsar Lift) CADWM									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>785697000</b>	<b>0</b>	<b>0</b>	<b>785697000</b>	<b>655147800</b>	<b>3894727</b>	<b>134443927</b>	<b>651253073</b>	
SH 02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
GH 01	Construction Works									
V	P	105056000	0	0	105056000	87867792	4801682	21989890	83066110	20.93
<b>Total</b>	01	<b>105056000</b>	<b>0</b>	<b>0</b>	<b>105056000</b>	<b>87867792</b>	<b>4801682</b>	<b>21989890</b>	<b>83066110</b>	
<b>Total</b>	02	<b>105056000</b>	<b>0</b>	<b>0</b>	<b>105056000</b>	<b>87867792</b>	<b>4801682</b>	<b>21989890</b>	<b>83066110</b>	
SH 05	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)									
V	P	20000000	0	0	20000000	13500126		6499874	13500126	32.50
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13500126</b>	<b>0</b>	<b>6499874</b>	<b>13500126</b>	
GH 02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)									
V	P	30500000	0	0	30500000	20358936		10141064	20358936	33.25
<b>Total</b>	02	<b>30500000</b>	<b>0</b>	<b>0</b>	<b>30500000</b>	<b>20358936</b>	<b>0</b>	<b>10141064</b>	<b>20358936</b>	
<b>Total</b>	05	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>33859062</b>	<b>0</b>	<b>16640938</b>	<b>33859062</b>	
<b>Total</b>	789	<b>941253000</b>	<b>0</b>	<b>0</b>	<b>941253000</b>	<b>776874654</b>	<b>8696409</b>	<b>173074755</b>	<b>768178245</b>	
<b>Total</b>	04	<b>941253000</b>	<b>0</b>	<b>0</b>	<b>941253000</b>	<b>776874654</b>	<b>8696409</b>	<b>173074755</b>	<b>768178245</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)									
GH 01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07	Yamuna Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	990000	0	0	990000	990000			990000	.00
<b>Total</b>	01	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
<b>Total</b>	789	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 07	Yamuna Project (Commercial)									
<b>Total</b>	<b>07</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
SM 24	Narbada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V C		180000000	0	0	180000000	155791294	102015	24310721	155689279	13.51
<b>Total</b>	<b>01</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>155791294</b>	<b>102015</b>	<b>24310721</b>	<b>155689279</b>	
<b>Total</b>	<b>789</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>155791294</b>	<b>102015</b>	<b>24310721</b>	<b>155689279</b>	
<b>Total</b>	<b>24</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>155791294</b>	<b>102015</b>	<b>24310721</b>	<b>155689279</b>	
SM 28	Bisalpur Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		450000	0	0	450000	450000	146000	146000	304000	32.44
<b>Total</b>	<b>01</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>146000</b>	<b>146000</b>	<b>304000</b>	
<b>Total</b>	<b>789</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>146000</b>	<b>146000</b>	<b>304000</b>	
<b>Total</b>	<b>28</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>146000</b>	<b>146000</b>	<b>304000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Construction Works									
V P		3600000	0	0	3600000	3031592		568408	3031592	15.79
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	<b>789</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
<b>Total</b>	<b>31</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3031592</b>	<b>0</b>	<b>568408</b>	<b>3031592</b>	
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		990000000	0	0	990000000	796551324	73063000	266511676	723488324	26.92
<b>Total</b>	<b>01</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>796551324</b>	<b>73063000</b>	<b>266511676</b>	<b>723488324</b>	
<b>Total</b>	<b>789</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>796551324</b>	<b>73063000</b>	<b>266511676</b>	<b>723488324</b>	
<b>Total</b>	<b>32</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>796551324</b>	<b>73063000</b>	<b>266511676</b>	<b>723488324</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		509200000	0	0	509200000	410200000	51300000	150300000	358900000	29.52
<b>Total</b>	<b>01</b>	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>410200000</b>	<b>51300000</b>	<b>150300000</b>	<b>358900000</b>	
<b>Total</b>	<b>789</b>	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>410200000</b>	<b>51300000</b>	<b>150300000</b>	<b>358900000</b>	
<b>Total</b>	<b>34</b>	<b>509200000</b>	<b>0</b>	<b>0</b>	<b>509200000</b>	<b>410200000</b>	<b>51300000</b>	<b>150300000</b>	<b>358900000</b>	



Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	27000000	0	0	27000000	27000000		27000000		.00
Total	01	27000000	0	0	27000000	27000000	0	0	27000000	
Total	789	27000000	0	0	27000000	27000000	0	0	27000000	
Total	37	27000000	0	0	27000000	27000000	0	0	27000000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	45000000	0	0	45000000	43543037	28002	1484965	43515035	3.30
Total	01	45000000	0	0	45000000	43543037	28002	1484965	43515035	
Total	01	45000000	0	0	45000000	43543037	28002	1484965	43515035	
Total	789	45000000	0	0	45000000	43543037	28002	1484965	43515035	
Total	39	45000000	0	0	45000000	43543037	28002	1484965	43515035	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	90000000	0	0	90000000	67682000	4243631	26561631	63438369	29.51
Total	01	90000000	0	0	90000000	67682000	4243631	26561631	63438369	
Total	01	90000000	0	0	90000000	67682000	4243631	26561631	63438369	
Total	789	90000000	0	0	90000000	67682000	4243631	26561631	63438369	
Total	40	90000000	0	0	90000000	67682000	4243631	26561631	63438369	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	9000000	0	0	9000000	9000000			9000000	.00
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	789	9000000	0	0	9000000	9000000	0	0	9000000	
Total	41	9000000	0	0	9000000	9000000	0	0	9000000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	359040000	0	0	359040000	239384415		119655585	239384415	33.33
Total	01	359040000	0	0	359040000	239384415	0	119655585	239384415	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
<b>Total</b>	<b>02</b>	<b>359040000</b>	<b>0</b>	<b>0</b>	<b>359040000</b>	<b>239384415</b>	<b>0</b>	<b>119655585</b>	<b>239384415</b>	
<b>Total</b>	<b>789</b>	<b>359040000</b>	<b>0</b>	<b>0</b>	<b>359040000</b>	<b>239384415</b>	<b>0</b>	<b>119655585</b>	<b>239384415</b>	
<b>Total</b>	<b>80</b>	<b>359040000</b>	<b>0</b>	<b>0</b>	<b>359040000</b>	<b>239384415</b>	<b>0</b>	<b>119655585</b>	<b>239384415</b>	
<b>Total</b>	<b>4700</b>	<b>3287784000</b>	<b>0</b>	<b>0</b>	<b>3287784000</b>	<b>2662749316</b>	<b>137579057</b>	<b>762613741</b>	<b>2525170259</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	45000000	0	0	45000000	41456838	5598816	9141978	35858022	20.32
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>41456838</b>	<b>5598816</b>	<b>9141978</b>	<b>35858022</b>	
<b>Total</b>	<b>789</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>41456838</b>	<b>5598816</b>	<b>9141978</b>	<b>35858022</b>	
<b>Total</b>	<b>62</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>41456838</b>	<b>5598816</b>	<b>9141978</b>	<b>35858022</b>	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	108000000	0	0	108000000	87500000	9000000	29500000	78500000	27.31
<b>Total</b>	<b>01</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>87500000</b>	<b>9000000</b>	<b>29500000</b>	<b>78500000</b>	
<b>Total</b>	<b>789</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>87500000</b>	<b>9000000</b>	<b>29500000</b>	<b>78500000</b>	
<b>Total</b>	<b>63</b>	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>87500000</b>	<b>9000000</b>	<b>29500000</b>	<b>78500000</b>	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project (NABARD)									
V	P	54000000	0	0	54000000	52944345		1055655	52944345	1.95
<b>Total</b>	<b>02</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>52944345</b>	<b>0</b>	<b>1055655</b>	<b>52944345</b>	
<b>Total</b>	<b>789</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>52944345</b>	<b>0</b>	<b>1055655</b>	<b>52944345</b>	
<b>Total</b>	<b>66</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>52944345</b>	<b>0</b>	<b>1055655</b>	<b>52944345</b>	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V	P	18000000	0	0	18000000	18000000	2744291	2744291	15255709	15.25
<b>Total</b>	<b>02</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>2744291</b>	<b>2744291</b>	<b>15255709</b>	
<b>Total</b>	<b>789</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>2744291</b>	<b>2744291</b>	<b>15255709</b>	
<b>Total</b>	<b>67</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>2744291</b>	<b>2744291</b>	<b>15255709</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	36000000	0	0	36000000	25961276		10038724	25961276	27.89

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
<b>Total</b>	01	36000000	0	0	36000000	25961276	0	10038724	25961276	
<b>Total</b>	789	36000000	0	0	36000000	25961276	0	10038724	25961276	
<b>Total</b>	69	36000000	0	0	36000000	25961276	0	10038724	25961276	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V	P	54000000	0	0	54000000	38200310	58668	15858358	38141642	29.37
<b>Total</b>	02	54000000	0	0	54000000	38200310	58668	15858358	38141642	
<b>Total</b>	789	54000000	0	0	54000000	38200310	58668	15858358	38141642	
<b>Total</b>	72	54000000	0	0	54000000	38200310	58668	15858358	38141642	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	135000000	0	0	135000000	135000000			135000000	.00
<b>Total</b>	01	135000000	0	0	135000000	135000000	0	0	135000000	
<b>Total</b>	01	135000000	0	0	135000000	135000000	0	0	135000000	
<b>Total</b>	789	135000000	0	0	135000000	135000000	0	0	135000000	
<b>Total</b>	73	135000000	0	0	135000000	135000000	0	0	135000000	
<b>Total</b>	4701	450000000	0	0	450000000	399062769	17401775	68339006	381660994	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V	P	385281000	0	0	385281000	305744343	716442	80253099	305027901	20.83
<b>Total</b>	01	385281000	0	0	385281000	305744343	716442	80253099	305027901	
GH 02	Chambal Lift									
V	P	900000	0	0	900000	635000		265000	635000	29.44
<b>Total</b>	02	900000	0	0	900000	635000	0	265000	635000	
GH 03	Water Harvesting Structure									
V	P	90200000	0	0	90200000	64104993	10005	26105012	64094988	28.94
<b>Total</b>	03	90200000	0	0	90200000	64104993	10005	26105012	64094988	
GH 04	Mordenisation / Up-gradation / Regeneration									
V	P	36000000	0	0	36000000	31836475	1460381	5623906	30376094	15.62
<b>Total</b>	04	36000000	0	0	36000000	31836475	1460381	5623906	30376094	
GH 05	Accelerated Irrigation Benefit Programme									
V	P	180000	0	0	180000	167989		12011	167989	6.67

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 05	Accelerated Irrigation Benefit Programme									
<b>Total</b>	05	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>167989</b>	<b>0</b>	<b>12011</b>	<b>167989</b>	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V P		27000000	0	0	27000000	19846521	681381	7834860	19165140	29.02
V C		18000000	0	0	18000000	12839829	103829	5264000	12736000	29.24
<b>Total</b>	07	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>32686350</b>	<b>785210</b>	<b>13098860</b>	<b>31901140</b>	
<b>Total</b>	02	<b>557561000</b>	<b>0</b>	<b>0</b>	<b>557561000</b>	<b>435175150</b>	<b>2972038</b>	<b>125357888</b>	<b>432203112</b>	
SH 04	Minor Irrigation Construction Works (Four Water Concept)									
GH 01	Construction Works									
V P		95649000	0	0	95649000	84364792	2172051	13456259	82192741	14.07
<b>Total</b>	01	<b>95649000</b>	<b>0</b>	<b>0</b>	<b>95649000</b>	<b>84364792</b>	<b>2172051</b>	<b>13456259</b>	<b>82192741</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		12351000	0	0	12351000	12351000			12351000	.00
<b>Total</b>	02	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	<b>12351000</b>	<b>0</b>	<b>0</b>	<b>12351000</b>	
<b>Total</b>	04	<b>108000000</b>	<b>0</b>	<b>0</b>	<b>108000000</b>	<b>96715792</b>	<b>2172051</b>	<b>13456259</b>	<b>94543741</b>	
SH 05	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V P		159000	0	0	159000	159000			159000	.00
<b>Total</b>	01	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	<b>159000</b>	<b>0</b>	<b>0</b>	<b>159000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		21000	0	0	21000	21000			21000	.00
<b>Total</b>	02	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
<b>Total</b>	05	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided Programme)									
V P		469200000	0	0	469200000	432474751	34500635	71225884	397974116	15.18
<b>Total</b>	01	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>432474751</b>	<b>34500635</b>	<b>71225884</b>	<b>397974116</b>	
<b>Total</b>	06	<b>469200000</b>	<b>0</b>	<b>0</b>	<b>469200000</b>	<b>432474751</b>	<b>34500635</b>	<b>71225884</b>	<b>397974116</b>	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>964546693</b>	<b>39644724</b>	<b>210040031</b>	<b>924901969</b>	
<b>Total</b>	4702	<b>1134942000</b>	<b>0</b>	<b>0</b>	<b>1134942000</b>	<b>964546693</b>	<b>39644724</b>	<b>210040031</b>	<b>924901969</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through Development Commissioner cum Regional Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	17500000	0	0	17500000	17500000		17500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	
<b>Total</b>	<b>01</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	<b>17501000</b>	<b>0</b>	<b>0</b>	<b>17501000</b>	
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	03	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	21724000	0	0	21724000	21724000		21724000	.00	
V	C	21724000	0	0	21724000	21724000		21724000	.00	
<b>Total</b>	<b>01</b>	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	
<b>Total</b>	<b>03</b>	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	<b>43448000</b>	<b>0</b>	<b>0</b>	<b>43448000</b>	
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	2475000		2475000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
<b>Total</b>	<b>04</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	2475000		2475000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
<b>Total</b>	<b>05</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	27500000	0	0	27500000	27500000		27500000	.00	
V	C	27500000	0	0	27500000	27500000		27500000	.00	
<b>Total</b>	<b>01</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	<b>08</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	37600000	0	0	37600000	37600000		37600000	.00	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	C	37600000	0	0	37600000	37600000		37600000		.00
<b>Total</b>	<b>01</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	
<b>Total</b>	<b>09</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	<b>75200000</b>	<b>0</b>	<b>0</b>	<b>75200000</b>	
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	9375000	0	0	9375000	9375000		9375000		.00
V	C	9375000	0	0	9375000	9375000		9375000		.00
<b>Total</b>	<b>01</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	
<b>Total</b>	<b>10</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	<b>18750000</b>	<b>0</b>	<b>0</b>	<b>18750000</b>	
<b>Total</b>	<b>789</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	
<b>Total</b>	<b>4705</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	<b>217351000</b>	<b>0</b>	<b>0</b>	<b>217351000</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH	01	Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	2559960	1040040	2559960		28.89
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2559960</b>	<b>0</b>	<b>1040040</b>	<b>2559960</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2559960</b>	<b>0</b>	<b>1040040</b>	<b>2559960</b>	
SH	02	Flood Control Construction Work in other Districts - Other District								
GH	01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	50400000	0	0	50400000	36402942	591390	14588448	35811552	28.95
<b>Total</b>	<b>01</b>	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>36402942</b>	<b>591390</b>	<b>14588448</b>	<b>35811552</b>	
<b>Total</b>	<b>02</b>	<b>50400000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>36402942</b>	<b>591390</b>	<b>14588448</b>	<b>35811552</b>	
<b>Total</b>	<b>789</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38962902</b>	<b>591390</b>	<b>15628488</b>	<b>38371512</b>	
<b>Total</b>	<b>01</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38962902</b>	<b>591390</b>	<b>15628488</b>	<b>38371512</b>	
<b>Total</b>	<b>4711</b>	<b>54000000</b>	<b>0</b>	<b>0</b>	<b>54000000</b>	<b>38962902</b>	<b>591390</b>	<b>15628488</b>	<b>38371512</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1732500000	0	0	1732500000	1584115000		148385000	1584115000	8.56
<b>Total</b>	<b>02</b>	<b>1732500000</b>	<b>0</b>	<b>0</b>	<b>1732500000</b>	<b>1584115000</b>	<b>0</b>	<b>148385000</b>	<b>1584115000</b>	
SH	03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	1241070000	0	0	1241070000	1134799000		106271000	1134799000	8.56

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Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
<b>Total</b>	03	<b>1241070000</b>	<b>0</b>	<b>0</b>	<b>1241070000</b>	<b>1134799000</b>	<b>0</b>	<b>106271000</b>	<b>1134799000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		755080000	0	0	755080000	694746000		60334000	694746000	7.99
<b>Total</b>	04	<b>755080000</b>	<b>0</b>	<b>0</b>	<b>755080000</b>	<b>694746000</b>	<b>0</b>	<b>60334000</b>	<b>694746000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		780965000	0	0	780965000	718565000		62400000	718565000	7.99
<b>Total</b>	05	<b>780965000</b>	<b>0</b>	<b>0</b>	<b>780965000</b>	<b>718565000</b>	<b>0</b>	<b>62400000</b>	<b>718565000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		471787000	0	0	471787000	434082000		37705000	434082000	7.99
<b>Total</b>	06	<b>471787000</b>	<b>0</b>	<b>0</b>	<b>471787000</b>	<b>434082000</b>	<b>0</b>	<b>37705000</b>	<b>434082000</b>	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		565520000	0	0	565520000	565520000			565520000	.00
<b>Total</b>	07	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	<b>565520000</b>	<b>0</b>	<b>0</b>	<b>565520000</b>	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		522926000	0	0	522926000	522926000			522926000	.00
<b>Total</b>	08	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	<b>522926000</b>	<b>0</b>	<b>0</b>	<b>522926000</b>	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		541436000	0	0	541436000	541436000			541436000	.00
<b>Total</b>	09	<b>541436000</b>	<b>0</b>	<b>0</b>	<b>541436000</b>	<b>541436000</b>	<b>0</b>	<b>0</b>	<b>541436000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>6196191000</b>	<b>0</b>	<b>415095000</b>	<b>6196191000</b>	
<b>Total</b>	80	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>6196191000</b>	<b>0</b>	<b>415095000</b>	<b>6196191000</b>	
<b>Total</b>	4801	<b>6611286000</b>	<b>0</b>	<b>0</b>	<b>6611286000</b>	<b>6196191000</b>	<b>0</b>	<b>415095000</b>	<b>6196191000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		1000000000	0	0	1000000000	1000000000	370000000	370000000	630000000	37.00
<b>Total</b>	02	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>370000000</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	04	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>370000000</b>	<b>370000000</b>	<b>630000000</b>	
<b>Total</b>	190	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>370000000</b>	<b>370000000</b>	<b>630000000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra									
GH 01	Through the State Enterprises Department									
V P		3500000	0	0	3500000	3500000		3500000		.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	<b>789</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
<b>Total</b>	<b>02</b>	<b>1003500000</b>	<b>0</b>	<b>0</b>	<b>1003500000</b>	<b>1003500000</b>	<b>370000000</b>	<b>370000000</b>	<b>633500000</b>	
<b>Total</b>	<b>4802</b>	<b>1003500000</b>	<b>0</b>	<b>0</b>	<b>1003500000</b>	<b>1003500000</b>	<b>370000000</b>	<b>370000000</b>	<b>633500000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Expenditure relating to Environment Reform and Health in mining areas									
GH 01	Through the Public Works Department, Road Construction in mining areas									
V P		46000000	0	0	46000000	46000000		46000000		.00
<b>Total</b>	<b>01</b>	<b>46000000</b>	<b>0</b>	<b>0</b>	<b>46000000</b>	<b>46000000</b>	<b>0</b>	<b>46000000</b>		
<b>Total</b>	<b>02</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>29500000</b>		.00
<b>Total</b>	<b>02</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>29500000</b>		
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>02</b>	<b>75503000</b>	<b>0</b>	<b>0</b>	<b>75503000</b>	<b>75503000</b>	<b>0</b>	<b>75503000</b>		
<b>Total</b>	<b>789</b>	<b>75503000</b>	<b>0</b>	<b>0</b>	<b>75503000</b>	<b>75503000</b>	<b>0</b>	<b>75503000</b>		
<b>Total</b>	<b>01</b>	<b>75503000</b>	<b>0</b>	<b>0</b>	<b>75503000</b>	<b>75503000</b>	<b>0</b>	<b>75503000</b>		
<b>Total</b>	<b>4853</b>	<b>75503000</b>	<b>0</b>	<b>0</b>	<b>75503000</b>	<b>75503000</b>	<b>0</b>	<b>75503000</b>		
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 789	Special Component Scheme for Scheduled Castes									
SH 01	District Industries Centre									
V P		3001000	0	0	3001000	3001000		3001000		.00
<b>Total</b>	<b>01</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>3001000</b>		
<b>Total</b>	<b>02</b>	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	<b>286400000</b>	<b>0</b>	<b>286400000</b>		.00
<b>Total</b>	<b>01</b>	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	<b>286400000</b>	<b>0</b>	<b>286400000</b>		
<b>Total</b>	<b>02</b>	<b>286400000</b>	<b>0</b>	<b>0</b>	<b>286400000</b>	<b>286400000</b>	<b>0</b>	<b>286400000</b>		
<b>Total</b>	<b>789</b>	<b>289401000</b>	<b>0</b>	<b>0</b>	<b>289401000</b>	<b>289401000</b>	<b>0</b>	<b>289401000</b>		
<b>Total</b>	<b>60</b>	<b>289401000</b>	<b>0</b>	<b>0</b>	<b>289401000</b>	<b>289401000</b>	<b>0</b>	<b>289401000</b>		



Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
<b>Total</b>	4885	<b>289401000</b>	<b>0</b>	<b>0</b>	<b>289401000</b>	<b>289401000</b>	<b>0</b>	<b>0</b>	<b>289401000</b>	
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Payment of Land Acquisition								
V	P	2051000	0	0	2051000	2051000	678000	678000	1373000	33.06
<b>Total</b>	01	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>2051000</b>	<b>678000</b>	<b>678000</b>	<b>1373000</b>	
SH 02		Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	205124000	0	0	205124000	173076726	33742038	65789312	139334688	32.07
<b>Total</b>	02	<b>205124000</b>	<b>0</b>	<b>0</b>	<b>205124000</b>	<b>173076726</b>	<b>33742038</b>	<b>65789312</b>	<b>139334688</b>	
SH 03		Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	157788000	0	0	157788000	144570700	36416398	49633698	108154302	31.46
<b>Total</b>	03	<b>157788000</b>	<b>0</b>	<b>0</b>	<b>157788000</b>	<b>144570700</b>	<b>36416398</b>	<b>49633698</b>	<b>108154302</b>	
SH 04		Recouped Roads of State Road Development Fund (State Highways)								
GH 90		Construction Works								
V	P	197235000	0	0	197235000	137842802	3996565	63388763	133846237	32.14
<b>Total</b>	90	<b>197235000</b>	<b>0</b>	<b>0</b>	<b>197235000</b>	<b>137842802</b>	<b>3996565</b>	<b>63388763</b>	<b>133846237</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	15778000	0	0	15778000	11026624	319725	5071101	10706899	32.14
<b>Total</b>	91	<b>15778000</b>	<b>0</b>	<b>0</b>	<b>15778000</b>	<b>11026624</b>	<b>319725</b>	<b>5071101</b>	<b>10706899</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3945000	0	0	3945000	2757155	79931	1267776	2677224	32.14
<b>Total</b>	92	<b>3945000</b>	<b>0</b>	<b>0</b>	<b>3945000</b>	<b>2757155</b>	<b>79931</b>	<b>1267776</b>	<b>2677224</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	5917000	0	0	5917000	4135236	119897	1901661	4015339	32.14
<b>Total</b>	93	<b>5917000</b>	<b>0</b>	<b>0</b>	<b>5917000</b>	<b>4135236</b>	<b>119897</b>	<b>1901661</b>	<b>4015339</b>	
<b>Total</b>	04	<b>222875000</b>	<b>0</b>	<b>0</b>	<b>222875000</b>	<b>155761817</b>	<b>4516118</b>	<b>71629301</b>	<b>151245699</b>	
SH 07		Roads recouped from Central Road Fund								
V	C	1340975000	0	0	1340975000	1261087026		79887974	1261087026	5.96
<b>Total</b>	07	<b>1340975000</b>	<b>0</b>	<b>0</b>	<b>1340975000</b>	<b>1261087026</b>	<b>0</b>	<b>79887974</b>	<b>1261087026</b>	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								
V	P	3156000	0	0	3156000	3156000	685270	685270	2470730	21.71
<b>Total</b>	09	<b>3156000</b>	<b>0</b>	<b>0</b>	<b>3156000</b>	<b>3156000</b>	<b>685270</b>	<b>685270</b>	<b>2470730</b>	
SH 10		Rajasthan Highways Development Project-I (A.D.B.)								
V	P	1420088000	0	0	1420088000	1372771373	102200000	149516627	1270571373	10.53
<b>Total</b>	10	<b>1420088000</b>	<b>0</b>	<b>0</b>	<b>1420088000</b>	<b>1372771373</b>	<b>102200000</b>	<b>149516627</b>	<b>1270571373</b>	
SH 11		Rajasthan Highways Development Project-II (World Bank)								
V	P	236681000	0	0	236681000	157788000		78893000	157788000	33.33
<b>Total</b>	11	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	<b>157788000</b>	<b>0</b>	<b>78893000</b>	<b>157788000</b>	
<b>Total</b>	789	<b>3588738000</b>	<b>0</b>	<b>0</b>	<b>3588738000</b>	<b>3270262642</b>	<b>178237824</b>	<b>496713182</b>	<b>3092024818</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
<b>Total</b>	03	<b>3588738000</b>	<b>0</b>	<b>0</b>	<b>3588738000</b>	<b>3270262642</b>	<b>178237824</b>	<b>496713182</b>	<b>3092024818</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								
V	P	94673000	0	0	94673000	86626454	1207670	9254216	85418784	9.77
<b>Total</b>	03	<b>94673000</b>	<b>0</b>	<b>0</b>	<b>94673000</b>	<b>86626454</b>	<b>1207670</b>	<b>9254216</b>	<b>85418784</b>	
SH	04	Roads of R.I.D.F. financed from NABARD								
GH	07	Missing Link Project II (Ashtdasham)								
V	P	1578000	0	0	1578000	1432037		145963	1432037	9.25
<b>Total</b>	07	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1432037</b>	<b>0</b>	<b>145963</b>	<b>1432037</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	1578000	0	0	1578000	1321247		256753	1321247	16.27
<b>Total</b>	08	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1321247</b>	<b>0</b>	<b>256753</b>	<b>1321247</b>	
GH	09	Road Upgrading Project (Vinshtitamah)								
V	P	1578000	0	0	1578000	1578000	21000	21000	1557000	1.33
<b>Total</b>	09	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1578000</b>	<b>21000</b>	<b>21000</b>	<b>1557000</b>	
GH	10	Road Upgrading Project (Ekvinshitamh)								
V	P	7889000	0	0	7889000	6129062	408098	2168036	5720964	27.48
<b>Total</b>	10	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>6129062</b>	<b>408098</b>	<b>2168036</b>	<b>5720964</b>	
GH	11	Road Upgrading Project (Davivinshtitamah)								
V	P	23668000	0	0	23668000	18601762	2234658	7300896	16367104	30.85
<b>Total</b>	11	<b>23668000</b>	<b>0</b>	<b>0</b>	<b>23668000</b>	<b>18601762</b>	<b>2234658</b>	<b>7300896</b>	<b>16367104</b>	
GH	12	Road upgrading Project (Triyovmshtamah)								
V	P	78894000	0	0	78894000	63043190	3357410	19208220	59685780	24.35
<b>Total</b>	12	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	<b>63043190</b>	<b>3357410</b>	<b>19208220</b>	<b>59685780</b>	
GH	13	NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	720350000	0	0	720350000	612698456	115497483	223149027	497200973	30.98
<b>Total</b>	13	<b>720350000</b>	<b>0</b>	<b>0</b>	<b>720350000</b>	<b>612698456</b>	<b>115497483</b>	<b>223149027</b>	<b>497200973</b>	
GH	14	Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	158319000	0	0	158319000	158319000			158319000	.00
<b>Total</b>	14	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	<b>158319000</b>	<b>0</b>	<b>0</b>	<b>158319000</b>	
<b>Total</b>	04	<b>993854000</b>	<b>0</b>	<b>0</b>	<b>993854000</b>	<b>863122754</b>	<b>121518649</b>	<b>252249895</b>	<b>741604105</b>	
SH	05	Rural Roads								
V	P	2682389000	0	0	2682389000	2141739045	273447295	814097250	1868291750	30.35
<b>Total</b>	05	<b>2682389000</b>	<b>0</b>	<b>0</b>	<b>2682389000</b>	<b>2141739045</b>	<b>273447295</b>	<b>814097250</b>	<b>1868291750</b>	
SH	06	Roads recouped from State Road Development Fund (M.D.R.)								
GH	90	Construction Works								
V	P	591704000	0	0	591704000	398110282	685954	194279672	397424328	32.83
<b>Total</b>	90	<b>591704000</b>	<b>0</b>	<b>0</b>	<b>591704000</b>	<b>398110282</b>	<b>685954</b>	<b>194279672</b>	<b>397424328</b>	

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Roads recouped from State Road Development Fund (M.D.R.)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	47336000	0	0	47336000	31848268	54878	15542610	31793390	32.83
<b>Total</b>	<b>91</b>	<b>47336000</b>	<b>0</b>	<b>0</b>	<b>47336000</b>	<b>31848268</b>	<b>54878</b>	<b>15542610</b>	<b>31793390</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	11834000	0	0	11834000	7962070	13719	3885649	7948351	32.83
<b>Total</b>	<b>92</b>	<b>11834000</b>	<b>0</b>	<b>0</b>	<b>11834000</b>	<b>7962070</b>	<b>13719</b>	<b>3885649</b>	<b>7948351</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	17751000	0	0	17751000	11943093	20578	5828485	11922515	32.83
<b>Total</b>	<b>93</b>	<b>17751000</b>	<b>0</b>	<b>0</b>	<b>17751000</b>	<b>11943093</b>	<b>20578</b>	<b>5828485</b>	<b>11922515</b>	
<b>Total</b>	<b>06</b>	<b>668625000</b>	<b>0</b>	<b>0</b>	<b>668625000</b>	<b>449863713</b>	<b>775129</b>	<b>219536416</b>	<b>449088584</b>	
SH	12	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	1000	0	0	1000	-25342612	1020749	26364361	-26363361	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-25342612</b>	<b>1020749</b>	<b>26364361</b>	<b>-26363361</b>	
GH	02	Road Safety Management								
V	P	1000	0	0	1000	-4959959		4960959	-4959959	*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-4959959</b>	<b>0</b>	<b>4960959</b>	<b>-4959959</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P					-2441228	81660	2522888	-2522888	.00
<b>Total</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2441228</b>	<b>81660</b>	<b>2522888</b>	<b>-2522888</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P					-610304	20415	630719	-630719	.00
<b>Total</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-610304</b>	<b>20415</b>	<b>630719</b>	<b>-630719</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P					-915461	30622	946083	-946083	.00
<b>Total</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-915461</b>	<b>30622</b>	<b>946083</b>	<b>-946083</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-34269564</b>	<b>1153446</b>	<b>35425010</b>	<b>-35423010</b>	
SH	13	Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	71320000	0	0	71320000	71320000	23773000	23773000	47547000	33.33
V	C	106980000	0	0	106980000	106980000	35660000	35660000	71320000	33.33
<b>Total</b>	<b>01</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>178300000</b>	<b>59433000</b>	<b>59433000</b>	<b>118867000</b>	
<b>Total</b>	<b>13</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>178300000</b>	<b>59433000</b>	<b>59433000</b>	<b>118867000</b>	
SH	14	Expansion and construction of Air Strips								
V	P	21934000	0	0	21934000	21934000			21934000	.00
<b>Total</b>	<b>14</b>	<b>21934000</b>	<b>0</b>	<b>0</b>	<b>21934000</b>	<b>21934000</b>	<b>0</b>	<b>0</b>	<b>21934000</b>	
<b>Total</b>	<b>789</b>	<b>4639777000</b>	<b>0</b>	<b>0</b>	<b>4639777000</b>	<b>3707316402</b>	<b>457535189</b>	<b>1389995787</b>	<b>3249781213</b>	

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	<b>04</b>	<b>4639777000</b>	<b>0</b>	<b>0</b>	<b>4639777000</b>	<b>3707316402</b>	<b>457535189</b>	<b>1389995787</b>	<b>3249781213</b>	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	465416000	0	0	465416000	397118201	40159818	108457617	356958383	23.30
<b>Total</b>	<b>91</b>	<b>465416000</b>	<b>0</b>	<b>0</b>	<b>465416000</b>	<b>397118201</b>	<b>40159818</b>	<b>108457617</b>	<b>356958383</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	174533000	0	0	174533000	148921319	15059943	40671624	133861376	23.30
<b>Total</b>	<b>93</b>	<b>174533000</b>	<b>0</b>	<b>0</b>	<b>174533000</b>	<b>148921319</b>	<b>15059943</b>	<b>40671624</b>	<b>133861376</b>	
<b>Total</b>	<b>03</b>	<b>639949000</b>	<b>0</b>	<b>0</b>	<b>639949000</b>	<b>546039520</b>	<b>55219761</b>	<b>149129241</b>	<b>490819759</b>	
<b>Total</b>	<b>001</b>	<b>639949000</b>	<b>0</b>	<b>0</b>	<b>639949000</b>	<b>546039520</b>	<b>55219761</b>	<b>149129241</b>	<b>490819759</b>	
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	116356000	0	0	116356000	99281539	10039960	27114421	89241579	23.30
<b>Total</b>	<b>92</b>	<b>116356000</b>	<b>0</b>	<b>0</b>	<b>116356000</b>	<b>99281539</b>	<b>10039960</b>	<b>27114421</b>	<b>89241579</b>	
<b>Total</b>	<b>03</b>	<b>116356000</b>	<b>0</b>	<b>0</b>	<b>116356000</b>	<b>99281539</b>	<b>10039960</b>	<b>27114421</b>	<b>89241579</b>	
<b>Total</b>	<b>800</b>	<b>116356000</b>	<b>0</b>	<b>0</b>	<b>116356000</b>	<b>99281539</b>	<b>10039960</b>	<b>27114421</b>	<b>89241579</b>	
<b>Total</b>	<b>80</b>	<b>756305000</b>	<b>0</b>	<b>0</b>	<b>756305000</b>	<b>645321059</b>	<b>65259721</b>	<b>176243662</b>	<b>580061338</b>	
<b>Total</b>	<b>5054</b>	<b>8984821000</b>	<b>0</b>	<b>0</b>	<b>8984821000</b>	<b>7622901103</b>	<b>701032734</b>	<b>2062952631</b>	<b>6921868369</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								

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		O	S	R	T					
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Development of Tourist places									
V	P	127042000	0	0	127042000	127042000			127042000	.00
<b>Total</b>	<b>01</b>	<b>127042000</b>	<b>0</b>	<b>0</b>	<b>127042000</b>	<b>127042000</b>	<b>0</b>	<b>0</b>	<b>127042000</b>	
SH 02	Development of Rural Tourism									
V	P	36353000	0	0	36353000	36353000			36353000	.00
<b>Total</b>	<b>02</b>	<b>36353000</b>	<b>0</b>	<b>0</b>	<b>36353000</b>	<b>36353000</b>	<b>0</b>	<b>0</b>	<b>36353000</b>	
<b>Total</b>	<b>789</b>	<b>163395000</b>	<b>0</b>	<b>0</b>	<b>163395000</b>	<b>163395000</b>	<b>0</b>	<b>0</b>	<b>163395000</b>	
<b>Total</b>	<b>80</b>	<b>163395000</b>	<b>0</b>	<b>0</b>	<b>163395000</b>	<b>163395000</b>	<b>0</b>	<b>0</b>	<b>163395000</b>	
<b>Total</b>	<b>5452</b>	<b>163395000</b>	<b>0</b>	<b>0</b>	<b>163395000</b>	<b>163395000</b>	<b>0</b>	<b>0</b>	<b>163395000</b>	
MH 5475	Capital Outlay on Other General Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 01	Swan Vertical (State Share)									
V	C	15480000	0	0	15480000	15480000			15480000	.00
<b>Total</b>	<b>01</b>	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	
GH 02	Hiring of Consultancy Service and NAC Test									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	E- Sanchar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	I. T. Policy									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>05</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 07	State Data Centre									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	SecLAN									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	E- Mitra									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Aarogya online									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Swan Horizontal									
V	P	7200000	0	0	7200000	7200000			7200000	.00

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 12		Swan Horizontal								
<b>Total</b>	12	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	
GH 13		State Service Delivery Gateway								
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V P		2340000	0	0	2340000	2340000			2340000	.00
<b>Total</b>	16	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
GH 17		CMIS(Common Management Information Services)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V P		5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	20	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 21		Wi-Fi Hot Spot								
V P		18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	21	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
GH 22		Backend and Novel Projects								
V P		45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	22	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 23		G. I. S.								
V P		84600000	0	0	84600000	84600000			84600000	.00
<b>Total</b>	23	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>84600000</b>	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>84600000</b>	
GH 24		Raj Sampark								
V P		2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	24	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 25		Vikas Kendra								
V P		10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	25	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 26		E-District								
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- office								
V P		190000	0	0	190000	190000			190000	.00
<b>Total</b>	27	<b>190000</b>	<b>0</b>	<b>0</b>	<b>190000</b>	<b>190000</b>	<b>0</b>	<b>0</b>	<b>190000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 29		Rajnet								
V	P	21600000	0	0	21600000	21600000			21600000	.00
<b>Total</b>	29	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Operation of Sampark Kendra								
V	P	17100000	0	0	17100000	17100000			17100000	.00
<b>Total</b>	31	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	108633000	0	0	108633000	108633000	12895925	12895925	95737075	11.87
<b>Total</b>	32	<b>108633000</b>	<b>0</b>	<b>0</b>	<b>108633000</b>	<b>108633000</b>	<b>12895925</b>	<b>12895925</b>	<b>95737075</b>	
GH 34		Command and Control Center								
V	P	67500000	0	0	67500000	67500000			67500000	.00
<b>Total</b>	34	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	
GH 36		Raj Sewa Dwar								
V	P	3420000	0	0	3420000	3420000			3420000	.00
<b>Total</b>	36	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	
GH 37		Start Up								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	37	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	01	<b>413592000</b>	<b>0</b>	<b>0</b>	<b>413592000</b>	<b>413592000</b>	<b>12895925</b>	<b>12895925</b>	<b>400696075</b>	
SH 03		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	789	<b>419592000</b>	<b>0</b>	<b>0</b>	<b>419592000</b>	<b>419592000</b>	<b>12895925</b>	<b>12895925</b>	<b>406696075</b>	
<b>Total</b>	5475	<b>419592000</b>	<b>0</b>	<b>0</b>	<b>419592000</b>	<b>419592000</b>	<b>12895925</b>	<b>12895925</b>	<b>406696075</b>	
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1300698000	0	0	1300698000	1300698000			1300698000	.00
<b>Total</b>	02	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	
<b>Total</b>	01	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	<b>1300698000</b>	<b>0</b>	<b>0</b>	<b>1300698000</b>	
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1006326000	0	0	1006326000	1006326000			1006326000	.00
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	
<b>Total</b>	02	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	<b>1006326000</b>	<b>0</b>	<b>0</b>	<b>1006326000</b>	
SH 03		Loans to Ajmer Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1022976000	0	0	1022976000	1022976000			1022976000	.00
<b>Total</b>	02	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	
<b>Total</b>	03	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	<b>1022976000</b>	<b>0</b>	<b>0</b>	<b>1022976000</b>	
SH 04		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 01		Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 02		Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	147000000	0	0	147000000	147000000	17316000	17316000	129684000	11.78
<b>Total</b>	02	<b>147000000</b>	<b>0</b>	<b>0</b>	<b>147000000</b>	<b>147000000</b>	<b>17316000</b>	<b>17316000</b>	<b>129684000</b>	
<b>Total</b>	04	<b>162000000</b>	<b>0</b>	<b>0</b>	<b>162000000</b>	<b>162000000</b>	<b>17316000</b>	<b>17316000</b>	<b>144684000</b>	
<b>Total</b>	789	<b>3492000000</b>	<b>0</b>	<b>0</b>	<b>3492000000</b>	<b>3492000000</b>	<b>17316000</b>	<b>17316000</b>	<b>3474684000</b>	
<b>Total</b>	6801	<b>3492000000</b>	<b>0</b>	<b>0</b>	<b>3492000000</b>	<b>3492000000</b>	<b>17316000</b>	<b>17316000</b>	<b>3474684000</b>	
MH 7055		Loans for Road Transport								
MI 190		Loans to Public Sector and other Undertakings								
SH 03		Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>210859244000</b>	<b>0</b>	<b>0</b>	<b>210859244000</b>	<b>190133034720.39</b>	<b>7942852254.9</b>	<b>28669061534.51</b>	<b>182190182465.49</b>	
Month & Year of Account		6 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 090		Secretariat								



Month & Year of Account		6 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 090		Secretariat								
SH 01		Governor Secretariat								
GH 01		Establishment Charges-Committed								
C	P	83177000	0	0	83177000	71934406	5013494	16256088	66920912	19.54
<b>Total</b>	01	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>71934406</b>	<b>5013494</b>	<b>16256088</b>	<b>66920912</b>	
<b>Total</b>	01	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>71934406</b>	<b>5013494</b>	<b>16256088</b>	<b>66920912</b>	
<b>Total</b>	090	<b>83177000</b>	<b>0</b>	<b>0</b>	<b>83177000</b>	<b>71934406</b>	<b>5013494</b>	<b>16256088</b>	<b>66920912</b>	
MI 101		Emoluments and allowances of the Governor/Administrator of Union Territories								
SH 01		Emoluments and allowances of the Governor-Committed								
C	P	4200000	0	0	4200000	3500000	350000	1050000	3150000	25.00
<b>Total</b>	01	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>3500000</b>	<b>350000</b>	<b>1050000</b>	<b>3150000</b>	
<b>Total</b>	101	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>3500000</b>	<b>350000</b>	<b>1050000</b>	<b>3150000</b>	
MI 102		Discretionary Grants								
SH 01		Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	5000000	1207000	1207000	3793000	24.14
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>1207000</b>	<b>1207000</b>	<b>3793000</b>	
<b>Total</b>	102	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>1207000</b>	<b>1207000</b>	<b>3793000</b>	
MI 103		Household Establishment								
SH 01		Household establishment-Committed								
C	P	56846000	0	0	56846000	48556947	3689053	11978106	44867894	21.07
<b>Total</b>	01	<b>56846000</b>	<b>0</b>	<b>0</b>	<b>56846000</b>	<b>48556947</b>	<b>3689053</b>	<b>11978106</b>	<b>44867894</b>	
SH 02		Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000	0	0	100000	.00
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000	0	0	100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	300000	0	0	300000	.00
<b>Total</b>	04	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	5706165	58759	852594	5647406	13.12
<b>Total</b>	05	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>5706165</b>	<b>58759</b>	<b>852594</b>	<b>5647406</b>	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	71680	3550	31870	68130	31.87
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>71680</b>	<b>3550</b>	<b>31870</b>	<b>68130</b>	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								

Month & Year of Account		6 2019								
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		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	103	Household Establishment								
SH	07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH	01	Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	02	Garden-Committed								
C	P	500000	0	0	500000	420166	67895	147729	352271	29.55
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>420166</b>	<b>67895</b>	<b>147729</b>	<b>352271</b>	
GH	03	Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>07</b>	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>440166</b>	<b>67895</b>	<b>147729</b>	<b>372271</b>	
<b>Total</b>	<b>103</b>	<b>64466000</b>	<b>0</b>	<b>0</b>	<b>64466000</b>	<b>55274958</b>	<b>3819257</b>	<b>13010299</b>	<b>51455701</b>	
MI	104	Sumptuary Allowances								
SH	01	Governor Secretariat								
GH	01	Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	1797839	260329	462490	1537510	23.12
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1797839</b>	<b>260329</b>	<b>462490</b>	<b>1537510</b>	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1797839</b>	<b>260329</b>	<b>462490</b>	<b>1537510</b>	
<b>Total</b>	<b>104</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1797839</b>	<b>260329</b>	<b>462490</b>	<b>1537510</b>	
MI	105	Medical Facilities								
SH	01	Governor Secretariat								
GH	01	Medical Facilities-Committed								
C	P	3500000	0	0	3500000	3214811	2864	288053	3211947	8.23
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3214811</b>	<b>2864</b>	<b>288053</b>	<b>3211947</b>	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3214811</b>	<b>2864</b>	<b>288053</b>	<b>3211947</b>	
<b>Total</b>	<b>105</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3214811</b>	<b>2864</b>	<b>288053</b>	<b>3211947</b>	
MI	106	Entertainment Expenses								
SH	01	Governor Secretariat								
GH	01	Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	<b>106</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
GH	01	Contractual allowance -Committed								
C	P	1000000	0	0	1000000	767752	117125	349373	650627	34.94
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>767752</b>	<b>117125</b>	<b>349373</b>	<b>650627</b>	

Month & Year of Account		6 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
Total	01	1000000	0	0	1000000	767752	117125	349373	650627	
Total	107	1000000	0	0	1000000	767752	117125	349373	650627	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1818319	10189	191870	1808130	9.59
Total	01	2000000	0	0	2000000	1818319	10189	191870	1808130	
Total	108	2000000	0	0	2000000	1818319	10189	191870	1808130	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Cars-Committed								
C	P	2700000	0	0	2700000	2542352	206441	364089	2335911	13.48
Total	01	2700000	0	0	2700000	2542352	206441	364089	2335911	
Total	110	2700000	0	0	2700000	2542352	206441	364089	2335911	
Total	03	169143000	0	0	169143000	146950437	10986699	33179262	135963738	
Total	2012	169143000	0	0	169143000	146950437	10986699	33179262	135963738	
Total	CH1	169143000	0	0	169143000	146950437	10986699	33179262	135963738	
Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	186000000	0	0	186000000	0		186000000	0	100.00
Total	78	186000000	0	0	186000000	0	0	186000000	0	
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	195750000	0	0	195750000	195750000	195750001	195750001	-1	100.00
Total	79	195750000	0	0	195750000	195750000	195750001	195750001	-1	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	194250000	0	0	194250000	194250000			194250000	.00
Total	80	194250000	0	0	194250000	194250000	0	0	194250000	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	198750000	0	0	198750000	198750000		198750000	.00	
<b>Total</b>	81	<b>198750000</b>	<b>0</b>	<b>0</b>	<b>198750000</b>	<b>198750000</b>	<b>0</b>	<b>198750000</b>		
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	205000000	0	0	205000000	205000000		205000000	.00	
<b>Total</b>	82	<b>205000000</b>	<b>0</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>		
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	206250000	0	0	206250000	206250000		206250000	.00	
<b>Total</b>	83	<b>206250000</b>	<b>0</b>	<b>0</b>	<b>206250000</b>	<b>206250000</b>	<b>0</b>	<b>206250000</b>		
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	204000000	0	0	204000000	204000000		204000000	.00	
<b>Total</b>	84	<b>204000000</b>	<b>0</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	<b>0</b>	<b>204000000</b>		
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	205249999	205250001	205249999	50.00	
<b>Total</b>	85	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>205249999</b>	<b>205250001</b>	<b>205249999</b>		
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	202500000	202500000	202500000	50.00	
<b>Total</b>	86	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>202500000</b>	<b>202500000</b>	<b>202500000</b>		
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	202749999	202750001	202749999	50.00	
<b>Total</b>	87	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749999</b>	<b>202750001</b>	<b>202749999</b>		
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	201500000	201500000	201500000	50.00	
<b>Total</b>	88	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>201500000</b>	<b>201500000</b>	<b>201500000</b>		
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	413000000	206500000	206500000	50.00	
<b>Total</b>	89	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>413000000</b>	<b>206500000</b>	<b>206500000</b>		
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	417500000	208750004	208749996	50.00	
<b>Total</b>	90	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>417500000</b>	<b>208750004</b>	<b>208749996</b>		
<b>Total</b>	01	<b>3844500000</b>	<b>0</b>	<b>0</b>	<b>3844500000</b>	<b>2846499998</b>	<b>611000005</b>	<b>1609000007</b>	<b>2235499993</b>	
SH	02	Interest on loans for payment								
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 01		Interest on Internal Debt								
MI 101		Interest on Market Loans								
SH 02		Interest on loans for payment								
GH 27		8.75% Rajasthan State Development Loan, 2000-Committed								
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		11% Rajasthan State Development Loan, 2001-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		11% Rajasthan State Development Loan, 2002-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		13.50% Rajasthan State Development Loan, 2003-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		12.50% Rajasthan State Development Loan, 2004-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		14.00% Rajasthan State Development Loan, 2005-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		13.85% Rajasthan State Development Loan, 2006-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		13.00% Rajasthan State Development Loan, 2007-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		11.50% Rajasthan State Development Loan, 2009-Committed								
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 03		Interest on Current Loans- Rajasthan Government Stock 2020								
GH 01		8.30% Rajasthan Government Stock,2020-Committed								
C P		415000000	0	0	415000000	415000000			415000000	.00
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	
GH 02		8.25% Rajasthan Government Stock,2020-Committed								
C P		412500000	0	0	412500000	412500000			412500000	.00
<b>Total</b>	02	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	
GH 03		8.05% Rajasthan Government Stock,2020-Committed								
C P		402500000	0	0	402500000	201249999	201250001	201249999		50.00
<b>Total</b>	03	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>201250001</b>	<b>201249999</b>		

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	405500000	202750002	202750002	202749998	50.00
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>405500000</b>	<b>202750002</b>	<b>202750002</b>	<b>202749998</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	404500000	202250001	202250001	202249999	50.00
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>404500000</b>	<b>202250001</b>	<b>202250001</b>	<b>202249999</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	407500000			407500000	.00
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	406000000			406000000	.00
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	422000000			422000000	.00
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	208749997		208750003	208749997	50.00
<b>Total</b>	<b>09</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749997</b>	<b>0</b>	<b>208750003</b>	<b>208749997</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	212749999		212750001	212749999	50.00
<b>Total</b>	<b>10</b>	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>212749999</b>	<b>0</b>	<b>212750001</b>	<b>212749999</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	209749998		209750002	209749998	50.00
<b>Total</b>	<b>11</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>209749998</b>	<b>0</b>	<b>209750002</b>	<b>209749998</b>	
<b>Total</b>	<b>03</b>	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>3705499993</b>	<b>405000003</b>	<b>1237500010</b>	<b>3300499990</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	680000000			680000000	.00
<b>Total</b>	<b>01</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	749760000			749760000	.00
<b>Total</b>	<b>02</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	432500000			432500000	.00
<b>Total</b>	<b>03</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	221249999		221250001	221249999	50.00

Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
<b>Total</b>	<b>04</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	226500000		226500000	226500000	50.00
<b>Total</b>	<b>05</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>226500000</b>	<b>0</b>	<b>226500000</b>	<b>226500000</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	230000000		230000000	230000000	50.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>230000000</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	451000000	225500000	225500000	225500000	50.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>451000000</b>	<b>225500000</b>	<b>225500000</b>	<b>225500000</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	176754499		176754501	176754499	50.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>176754499</b>	<b>0</b>	<b>176754501</b>	<b>176754499</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	444000000	222000000	222000000	222000000	50.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>444000000</b>	<b>222000000</b>	<b>222000000</b>	<b>222000000</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	539258000			539258000	.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	462000000			462000000	.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	228000000		228000000	228000000	50.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>228000000</b>	<b>0</b>	<b>228000000</b>	<b>228000000</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	443500000	221750001	221750001	221749999	50.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>443500000</b>	<b>221750001</b>	<b>221750001</b>	<b>221749999</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	444500000			444500000	.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	442000000			442000000	.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
C	P	446000000	0	0	446000000	446000000			446000000	.00

Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
<b>Total</b>	16	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	446000000			446000000	.00
<b>Total</b>	17	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	445500000			445500000	.00
<b>Total</b>	18	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000			445000000	.00
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999		50.00
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>221250001</b>	<b>221249999</b>		
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000		50.00
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>221000000</b>	<b>221000000</b>		
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	446000000	446000000	446000000		50.00
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>446000000</b>	<b>446000000</b>	<b>446000000</b>		
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000	222500000	222500000	222500000	50.00
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>222500000</b>	<b>222500000</b>	<b>222500000</b>	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	856000000		856000000		.00
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>856000000</b>	<b>0</b>	<b>856000000</b>		
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	461018000		461018000		.00
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>461018000</b>	<b>0</b>	<b>461018000</b>		
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	202249998	202250002	202249998		50.00
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249998</b>	<b>202250002</b>	<b>202249998</b>		
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	189500000	189500000	189500000		50.00
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>189500000</b>	<b>189500000</b>		
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	381500000	190750001	190749999		50.00



Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025									
GH 28	7.63% Rajasthan Government Stock, 2023-Committed									
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>381500000</b>	<b>190750001</b>	<b>190750001</b>	<b>190749999</b>	
GH 29	7.74% Rajasthan Government Stock, 2023-Committed									
C P		387000000	0	0	387000000	387000000	193500000	193500000	193500000	50.00
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>387000000</b>	<b>193500000</b>	<b>193500000</b>	<b>193500000</b>	
GH 30	7.94% Rajasthan Government Stock, 2023-Committed									
C P		397000000	0	0	397000000	397000000			397000000	.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	
GH 31	9.05% Rajasthan Government Stock, 2023-Committed									
C P		452500000	0	0	452500000	452500000			452500000	.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	
GH 32	9.82% Rajasthan Government Stock, 2023-Committed									
C P		491000000	0	0	491000000	491000000			491000000	.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	
GH 33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		485000000	0	0	485000000	485000000			485000000	.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	
GH 34	9.52% Rajasthan Government Stock, 2023-Committed									
C P		476000000	0	0	476000000	476000000			476000000	.00
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	
GH 35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		485000000	0	0	485000000	485000000			485000000	.00
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	
GH 36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		462500000	0	0	462500000	231250000		231250000	231250000	50.00
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231250000</b>	<b>0</b>	<b>231250000</b>	<b>231250000</b>	
GH 37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		462500000	0	0	462500000	231249998		231250002	231249998	50.00
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231249998</b>	<b>0</b>	<b>231250002</b>	<b>231249998</b>	
GH 38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed									
C P		466500000	0	0	466500000	233250000		233250000	233250000	50.00
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>0</b>	<b>233250000</b>	<b>233250000</b>	
GH 39	9.40% Rajasthan Government Stock, 2023-Committed									
C P		470000000	0	0	470000000	235000000		235000000	235000000	50.00
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>235000000</b>	<b>0</b>	<b>235000000</b>	<b>235000000</b>	
GH 40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed									
C P		466500000	0	0	466500000	466500000	233250000	233250000	233250000	50.00

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
<b>Total</b>	40	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>466500000</b>	<b>233250000</b>	<b>233250000</b>	<b>233250000</b>	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	475000000	237500000	237500000	237500000	50.00
<b>Total</b>	41	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>475000000</b>	<b>237500000</b>	<b>237500000</b>	<b>237500000</b>	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	756000000		756000000		.00
<b>Total</b>	42	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	240750000		240750000	240750000	50.00
<b>Total</b>	43	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>240750000</b>	<b>0</b>	<b>240750000</b>	<b>240750000</b>	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	234500000		234500000	234500000	50.00
<b>Total</b>	44	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>234500000</b>	<b>0</b>	<b>234500000</b>	<b>234500000</b>	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	230250000		230250000	230250000	50.00
<b>Total</b>	45	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>230250000</b>	<b>0</b>	<b>230250000</b>	<b>230250000</b>	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	227749999		227750001	227749999	50.00
<b>Total</b>	46	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>227749999</b>	<b>0</b>	<b>227750001</b>	<b>227749999</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	439500000	219750001	219750001	219749999	50.00
<b>Total</b>	47	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>439500000</b>	<b>219750001</b>	<b>219750001</b>	<b>219749999</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	448500000	224250001	224250001	224249999	50.00
<b>Total</b>	48	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>448500000</b>	<b>224250001</b>	<b>224250001</b>	<b>224249999</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	448000000			448000000	.00
<b>Total</b>	49	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	447000000			447000000	.00
<b>Total</b>	50	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	451500000			451500000	.00
<b>Total</b>	51	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	447000000			447000000	.00

Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
<b>Total</b>	52	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	449500000			449500000	.00
<b>Total</b>	53	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	445000000			445000000	.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000	221000000	50.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	217750000	217750000	217750000	217750000	50.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>217750000</b>	<b>0</b>	<b>217750000</b>	<b>217750000</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	210500000	210500000	210500000	210500000	50.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>210500000</b>	<b>0</b>	<b>210500000</b>	<b>210500000</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	210749998	210750002	210749998	210749998	50.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>210749998</b>	<b>0</b>	<b>210750002</b>	<b>210749998</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	408000000	204000000	204000000	204000000	50.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>408000000</b>	<b>204000000</b>	<b>204000000</b>	<b>204000000</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	412000000	206000000	206000000	206000000	50.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>412000000</b>	<b>206000000</b>	<b>206000000</b>	<b>206000000</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	406000000			406000000	.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	805000000			805000000	.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	604500000			604500000	.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	603750000			603750000	.00

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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
<b>Total</b>	<b>64</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	240600000			240600000	
<b>Total</b>	<b>65</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	201249999	201250001	201249999	50.00	
<b>Total</b>	<b>66</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>201250001</b>	<b>201249999</b>		
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	201249998	201250002	201249998	50.00	
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249998</b>	<b>201250002</b>	<b>201249998</b>		
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	414499999	414500001	414499999	50.00	
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499999</b>	<b>414500001</b>	<b>414499999</b>		
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	411500000	205750000	205750000	50.00	
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>205750000</b>	<b>205750000</b>		
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	410000000	205000000	205000000	50.00	
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>410000000</b>	<b>205000000</b>	<b>205000000</b>		
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	829000000		829000000	.00	
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>829000000</b>	<b>0</b>	<b>829000000</b>		
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	411500000		411500000	.00	
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>0</b>	<b>411500000</b>		
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	298124999	298125001	298124999	50.00	
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>298124999</b>	<b>298125001</b>	<b>298124999</b>		
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	399500000	399500000	399500000	50.00	
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>399500000</b>	<b>399500000</b>	<b>399500000</b>		
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	610500000	610500000	610500000	50.00	
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>610500000</b>	<b>610500000</b>	<b>610500000</b>		
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	306000000	306000000	306000000	50.00	

Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>306000000</b>	<b>0</b>	<b>306000000</b>	<b>306000000</b>	
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	407500000	0	0	407500000	203750000		203750000	203750000	50.00
<b>Total</b>	<b>77</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203750000</b>	<b>0</b>	<b>203750000</b>	<b>203750000</b>	
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	833000000	0	0	833000000	833000000	416500000	416500000	416500000	50.00
<b>Total</b>	<b>78</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>	<b>833000000</b>	<b>416500000</b>	<b>416500000</b>	<b>416500000</b>	
<b>Total</b>	<b>04</b>	<b>39279145000</b>	<b>0</b>	<b>0</b>	<b>39279145000</b>	<b>31557765485</b>	<b>3428000004</b>	<b>11149379519</b>	<b>28129765481</b>	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	1660000000		1660000000	1660000000	.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	838000000		838000000	838000000	.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	848000000		848000000	848000000	.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	692000000		692000000	692000000	.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	855000000		855000000	855000000	.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	1213500000		1213500000	1213500000	.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	299250000		299250000	299250000	50.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299250000</b>	<b>0</b>	<b>299250000</b>	<b>299250000</b>	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	600000000	0	0	600000000	300000000		300000000	300000000	50.00
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	1210500000	605250002	605250002	605249998	50.00
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>1210500000</b>	<b>605250002</b>	<b>605250002</b>	<b>605249998</b>	

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	379000000		379000000	.00	
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>379000000</b>	<b>0</b>	<b>379000000</b>		
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	378500000		378500000	.00	
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>378500000</b>	<b>0</b>	<b>378500000</b>		
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	1476000000		1476000000	.00	
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>1476000000</b>	<b>0</b>	<b>1476000000</b>		
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	645300000		645300000	.00	
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>645300000</b>	<b>0</b>	<b>645300000</b>		
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	360499998	360500002	360499998	50.00	
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>360499998</b>	<b>360500002</b>	<b>360499998</b>		
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	184249999	184250001	184249999	50.00	
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>184249999</b>	<b>184250001</b>	<b>184249999</b>		
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	170500000	170500000	170500000	50.00	
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>170500000</b>	<b>170500000</b>	<b>170500000</b>		
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	171249999	171250001	171249999	50.00	
<b>Total</b>	<b>17</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>171249999</b>	<b>171250001</b>	<b>171249999</b>		
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	706000000	353000000	353000000	50.00	
<b>Total</b>	<b>18</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>706000000</b>	<b>353000000</b>	<b>353000000</b>		
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	357500000		357500000	.00	
<b>Total</b>	<b>19</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>357500000</b>	<b>0</b>	<b>357500000</b>		
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	379500000		379500000	.00	
<b>Total</b>	<b>20</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>379500000</b>	<b>0</b>	<b>379500000</b>		
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	1546000000		1546000000	.00	
<b>Total</b>	<b>21</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>1546000000</b>	<b>0</b>	<b>1546000000</b>		
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								

Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	1570000000		1570000000		.00
<b>Total</b>	<b>22</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	497527000		497527000		.00
<b>Total</b>	<b>23</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	375499999		375500001	375499999	50.00
<b>Total</b>	<b>24</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>375499999</b>	<b>0</b>	<b>375500001</b>	<b>375499999</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	1446000000	723000004	723000004	722999996	50.00
<b>Total</b>	<b>25</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>1446000000</b>	<b>723000004</b>	<b>723000004</b>	<b>722999996</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	722000000	361000000	361000000	361000000	50.00
<b>Total</b>	<b>26</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>722000000</b>	<b>361000000</b>	<b>361000000</b>	<b>361000000</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	1480000000			1480000000	.00
<b>Total</b>	<b>27</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	1862500000			1862500000	.00
<b>Total</b>	<b>28</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	188749999		188750001	188749999	50.00
<b>Total</b>	<b>29</b>	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>188749999</b>	<b>0</b>	<b>188750001</b>	<b>188749999</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	764000000		764000000	764000000	50.00
<b>Total</b>	<b>30</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>764000000</b>	<b>0</b>	<b>764000000</b>	<b>764000000</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	191249998		191250002	191249998	50.00
<b>Total</b>	<b>31</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>191249998</b>	<b>0</b>	<b>191250002</b>	<b>191249998</b>	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	765000000	382500001	382500001	382499999	50.00
<b>Total</b>	<b>32</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>765000000</b>	<b>382500001</b>	<b>382500001</b>	<b>382499999</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	1572000000	786000000	786000000	786000000	50.00
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>1572000000</b>	<b>786000000</b>	<b>786000000</b>	<b>786000000</b>	
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	788000000	0	0	788000000	788000000		788000000		.00
<b>Total</b>	<b>34</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	807000000	0	0	807000000	807000000		807000000		.00
<b>Total</b>	<b>35</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1242000000	0	0	1242000000	1242000000		1242000000		.00
<b>Total</b>	<b>36</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	1249500000	0	0	1249500000	1249500000		1249500000		.00
<b>Total</b>	<b>37</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	1688000000	0	0	1688000000	1688000000		1688000000		.00
<b>Total</b>	<b>38</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	1656000000	0	0	1656000000	1656000000		1656000000		.00
<b>Total</b>	<b>39</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	336582000	0	0	336582000	336582000		336582000		.00
<b>Total</b>	<b>40</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	1197000000	0	0	1197000000	598500000	598500000	598500000		50.00
<b>Total</b>	<b>41</b>	<b>1197000000</b>	<b>0</b>	<b>0</b>	<b>1197000000</b>	<b>598500000</b>	<b>0</b>	<b>598500000</b>	<b>598500000</b>	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	1224000000	0	0	1224000000	612000000	612000000	612000000		50.00
<b>Total</b>	<b>42</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	<b>612000000</b>	<b>0</b>	<b>612000000</b>	<b>612000000</b>	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	864864000	0	0	864864000	864864000	432432000	432432000	432432000	50.00
<b>Total</b>	<b>43</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	<b>864864000</b>	<b>432432000</b>	<b>432432000</b>	<b>432432000</b>	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	840000000	0	0	840000000	840000000	420000000	420000000	420000000	50.00
<b>Total</b>	<b>44</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	<b>840000000</b>	<b>420000000</b>	<b>420000000</b>	<b>420000000</b>	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	844000000	0	0	844000000	844000000	422000000	422000000	422000000	50.00
<b>Total</b>	<b>45</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>844000000</b>	<b>422000000</b>	<b>422000000</b>	<b>422000000</b>	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								



Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	854000000	0	0	854000000	854000000		854000000		.00
<b>Total</b>	<b>46</b>	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	857000000	0	0	857000000	857000000		857000000		.00
<b>Total</b>	<b>47</b>	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	422000000	0	0	422000000	422000000		422000000		.00
<b>Total</b>	<b>48</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	
GH	49	8.43 % Rajasthan Government Stock, 2028-Committed								
C	P	1686000000	0	0	1686000000	1686000000		1686000000		.00
<b>Total</b>	<b>49</b>	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	
GH	50	8.49 % Rajasthan Government Stock, 2028-Committed								
C	P	849000000	0	0	849000000	849000000		849000000		.00
<b>Total</b>	<b>50</b>	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	
GH	51	8.53 % Rajasthan Government Stock, 2028-Committed								
C	P	426500000	0	0	426500000	426500000		426500000		.00
<b>Total</b>	<b>51</b>	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	
GH	52	8.63 % Rajasthan Government Stock, 2028-Committed								
C	P	1726000000	0	0	1726000000	1726000000		1726000000		.00
<b>Total</b>	<b>52</b>	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	
GH	53	8.84 % Rajasthan Government Stock, 2028-Committed								
C	P	1768000000	0	0	1768000000	1768000000		1768000000		.00
<b>Total</b>	<b>53</b>	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	
GH	54	8.76 % Rajasthan Government Stock, 2028-Committed								
C	P	876000000	0	0	876000000	876000000		876000000		.00
<b>Total</b>	<b>54</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	
GH	55	8.65 % Rajasthan Government Stock, 2028-Committed								
C	P	865000000	0	0	865000000	432499997	432500003	432499997		50.00
<b>Total</b>	<b>55</b>	<b>865000000</b>	<b>0</b>	<b>0</b>	<b>865000000</b>	<b>432499997</b>	<b>432500003</b>	<b>432499997</b>		
GH	56	8.57 % Rajasthan Government Stock, 2028-Committed								
C	P	428500000	0	0	428500000	214249999	214250001	214249999		50.00
<b>Total</b>	<b>56</b>	<b>428500000</b>	<b>0</b>	<b>0</b>	<b>428500000</b>	<b>214249999</b>	<b>214250001</b>	<b>214249999</b>		
GH	57	8.60 % Rajasthan Government Stock, 2028-Committed								
C	P	1720000000	0	0	1720000000	860000000	860000000	860000000		50.00
<b>Total</b>	<b>57</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>860000000</b>	<b>860000000</b>	<b>860000000</b>		
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		6 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	58	8.55 % Rajasthan Government Stock, 2028-Committed								
C	P	598500000	0	0	598500000	299249999	299250001	299249999	50.00	
<b>Total</b>	<b>58</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299249999</b>	<b>0</b>	<b>299250001</b>	<b>299249999</b>	
GH	59	8.38 % Rajasthan Government Stock, 2028-Committed								
C	P	838000000	0	0	838000000	838000000	419000000	419000000	50.00	
<b>Total</b>	<b>59</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>838000000</b>	<b>419000000</b>	<b>419000000</b>	<b>419000000</b>	
GH	60	8.36 % Rajasthan Government Stock, 2028-Committed								
C	P	418000000	0	0	418000000	418000000	209000000	209000000	50.00	
<b>Total</b>	<b>60</b>	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	<b>418000000</b>	<b>209000000</b>	<b>209000000</b>	<b>209000000</b>	
GH	61	8.09 % Rajasthan Government Stock, 2028-Committed								
C	P	703830000	0	0	703830000	703830000	351915002	351915002	50.00	
<b>Total</b>	<b>61</b>	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	<b>703830000</b>	<b>351915002</b>	<b>351915002</b>	<b>351914998</b>	
GH	62	8.27 % Rajasthan Government Stock, 2029-Committed								
C	P	827000000	0	0	827000000	827000000		827000000	.00	
<b>Total</b>	<b>62</b>	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	
GH	99	New Loans								
C	P	10054800000	0	0	10054800000	10054800000		10054800000	.00	
<b>Total</b>	<b>99</b>	<b>10054800000</b>	<b>0</b>	<b>0</b>	<b>10054800000</b>	<b>10054800000</b>	<b>0</b>	<b>0</b>	<b>10054800000</b>	
<b>Total</b>	<b>05</b>	<b>67765403000</b>	<b>0</b>	<b>0</b>	<b>67765403000</b>	<b>61743652987</b>	<b>5465097009</b>	<b>11486847022</b>	<b>56278555978</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	361000000		361000000	.00	
<b>Total</b>	<b>01</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	361500000		361500000	.00	
<b>Total</b>	<b>02</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	
<b>Total</b>	<b>06</b>	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	412500000	0	0	412500000	206250000	206250000	206250000	50.00	
<b>Total</b>	<b>01</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206250000</b>	<b>0</b>	<b>206250000</b>	<b>206250000</b>	
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	414000000	0	0	414000000	414000000	207000000	207000000	50.00	
<b>Total</b>	<b>02</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>	<b>414000000</b>	<b>207000000</b>	<b>207000000</b>	<b>207000000</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	417500000	0	0	417500000	417500000	208750000	208750000	50.00	
<b>Total</b>	<b>03</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>417500000</b>	<b>208750000</b>	<b>208750000</b>	<b>208750000</b>	

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
<b>Total</b>	<b>07</b>	<b>1244000000</b>	<b>0</b>	<b>0</b>	<b>1244000000</b>	<b>1037750000</b>	<b>415750000</b>	<b>622000000</b>	<b>622000000</b>	
<b>Total</b>	<b>101</b>	<b>117393558000</b>	<b>0</b>	<b>0</b>	<b>117393558000</b>	<b>101613678463</b>	<b>10324847021</b>	<b>26104726558</b>	<b>91288831442</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	15024637000	0	0	15024637000	13017199500	1767208000	3774645500	11249991500	25.12
<b>Total</b>	<b>01</b>	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>13017199500</b>	<b>1767208000</b>	<b>3774645500</b>	<b>11249991500</b>	
<b>Total</b>	<b>123</b>	<b>15024637000</b>	<b>0</b>	<b>0</b>	<b>15024637000</b>	<b>13017199500</b>	<b>1767208000</b>	<b>3774645500</b>	<b>11249991500</b>	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	13571000	0	0	13571000	6148520		7422480	6148520	54.69
<b>Total</b>	<b>02</b>	<b>13571000</b>	<b>0</b>	<b>0</b>	<b>13571000</b>	<b>6148520</b>	<b>0</b>	<b>7422480</b>	<b>6148520</b>	
GH	03	Interest on Loan from National Co-operative Development Corporation-Committed								
C	P	234034000	0	0	234034000	234034000			234034000	.00
<b>Total</b>	<b>03</b>	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	<b>234034000</b>	<b>0</b>	<b>0</b>	<b>234034000</b>	
GH	06	Interest on Loans from General Insurance Corporation of India-Committed								
C	P	23578000	0	0	23578000	23578000			23578000	.00
<b>Total</b>	<b>06</b>	<b>23578000</b>	<b>0</b>	<b>0</b>	<b>23578000</b>	<b>23578000</b>	<b>0</b>	<b>0</b>	<b>23578000</b>	
GH	07	Interest on Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5888006000	0	0	5888006000	5888006000	1328591846	1328591846	4559414154	22.56
<b>Total</b>	<b>08</b>	<b>5888006000</b>	<b>0</b>	<b>0</b>	<b>5888006000</b>	<b>5888006000</b>	<b>1328591846</b>	<b>1328591846</b>	<b>4559414154</b>	
GH	09	Interest on Loans from National Captial Region Board-Committed								
C	P	305416000	0	0	305416000	181907000		123509000	181907000	40.44

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	02	Interest on loans received from Autonomous Bodies								
GH	09	Interest on Loans from National Captial Region Board-Committed								
<b>Total</b>	09	<b>305416000</b>	<b>0</b>	<b>0</b>	<b>305416000</b>	<b>181907000</b>	<b>0</b>	<b>123509000</b>	<b>181907000</b>	
<b>Total</b>	02	<b>6464607000</b>	<b>0</b>	<b>0</b>	<b>6464607000</b>	<b>6333675520</b>	<b>1328591846</b>	<b>1459523326</b>	<b>5005083674</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	1326309995		3619420005	1326309995	73.18
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>1326309995</b>	<b>0</b>	<b>3619420005</b>	<b>1326309995</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	41621280000	0	0	41621280000	41621280000	7556522737	7556522737	34064757263	18.16
<b>Total</b>	06	<b>41621280000</b>	<b>0</b>	<b>0</b>	<b>41621280000</b>	<b>41621280000</b>	<b>7556522737</b>	<b>7556522737</b>	<b>34064757263</b>	
<b>Total</b>	200	<b>53031620000</b>	<b>0</b>	<b>0</b>	<b>53031620000</b>	<b>49281268515</b>	<b>8885114583</b>	<b>12635466068</b>	<b>40396153932</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	469358000	0	0	469358000	462208000	7793500	14943500	454414500	3.18
<b>Total</b>	01	<b>469358000</b>	<b>0</b>	<b>0</b>	<b>469358000</b>	<b>462208000</b>	<b>7793500</b>	<b>14943500</b>	<b>454414500</b>	
<b>Total</b>	305	<b>469358000</b>	<b>0</b>	<b>0</b>	<b>469358000</b>	<b>462208000</b>	<b>7793500</b>	<b>14943500</b>	<b>454414500</b>	
<b>Total</b>	01	<b>185919173000</b>	<b>0</b>	<b>0</b>	<b>185919173000</b>	<b>164374354478</b>	<b>20984963104</b>	<b>42529781626</b>	<b>143389391374</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	01	Interest on General Provident Funds-Committed								
C	P	18101932000	0	0	18101932000	18101932000			18101932000	.00
<b>Total</b>	01	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	<b>18101932000</b>	<b>0</b>	<b>0</b>	<b>18101932000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	8126000	0	0	8126000	8126000			8126000	.00
<b>Total</b>	02	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	<b>8126000</b>	<b>0</b>	<b>0</b>	<b>8126000</b>	
GH	03	Interest on General Provident Funds of employees of Jaipur Development Authority-Committed								
C	P	23438000	0	0	23438000	23438000			23438000	.00
<b>Total</b>	03	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	<b>23438000</b>	<b>0</b>	<b>0</b>	<b>23438000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6857000	0	0	6857000	6857000		6857000		.00
<b>Total</b>	<b>05</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	7952000	0	0	7952000	7952000		7952000		.00
<b>Total</b>	<b>06</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	<b>7952000</b>	<b>0</b>	<b>0</b>	<b>7952000</b>	
GH	07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	194390000	0	0	194390000	194390000		194390000		.00
<b>Total</b>	<b>08</b>	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	<b>194390000</b>	<b>0</b>	<b>0</b>	<b>194390000</b>	
GH	09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	79000	0	0	79000	79000		79000		.00
<b>Total</b>	<b>09</b>	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	<b>79000</b>	<b>0</b>	<b>0</b>	<b>79000</b>	
GH	10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed								
C	P	2931000	0	0	2931000	2931000		2931000		.00
<b>Total</b>	<b>10</b>	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	<b>2931000</b>	<b>0</b>	<b>0</b>	<b>2931000</b>	
GH	11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	43991000	0	0	43991000	43991000		43991000		.00
<b>Total</b>	<b>11</b>	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	<b>43991000</b>	<b>0</b>	<b>0</b>	<b>43991000</b>	
GH	12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	73752000	0	0	73752000	73752000		73752000		.00
<b>Total</b>	<b>12</b>	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	<b>73752000</b>	<b>0</b>	<b>0</b>	<b>73752000</b>	
GH	13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	70993000	0	0	70993000	70993000		70993000		.00
<b>Total</b>	<b>13</b>	<b>70993000</b>	<b>0</b>	<b>0</b>	<b>70993000</b>	<b>70993000</b>	<b>0</b>	<b>0</b>	<b>70993000</b>	
GH	14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	8271000	0	0	8271000	8271000		8271000		.00
<b>Total</b>	<b>14</b>	<b>8271000</b>	<b>0</b>	<b>0</b>	<b>8271000</b>	<b>8271000</b>	<b>0</b>	<b>0</b>	<b>8271000</b>	
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9905000	0	0	9905000	9905000		9905000		.00
<b>Total</b>	15	<b>9905000</b>	<b>0</b>	<b>0</b>	<b>9905000</b>	<b>9905000</b>	<b>0</b>	<b>0</b>	<b>9905000</b>	
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28067000	0	0	28067000	28067000		28067000		.00
<b>Total</b>	16	<b>28067000</b>	<b>0</b>	<b>0</b>	<b>28067000</b>	<b>28067000</b>	<b>0</b>	<b>0</b>	<b>28067000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	803000	0	0	803000	803000		803000		.00
<b>Total</b>	17	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000		.00
<b>Total</b>	18	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	91000	0	0	91000	91000		91000		.00
<b>Total</b>	20	<b>91000</b>	<b>0</b>	<b>0</b>	<b>91000</b>	<b>91000</b>	<b>0</b>	<b>0</b>	<b>91000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	1128759000	0	0	1128759000	1128759000		1128759000		.00
<b>Total</b>	21	<b>1128759000</b>	<b>0</b>	<b>0</b>	<b>1128759000</b>	<b>1128759000</b>	<b>0</b>	<b>0</b>	<b>1128759000</b>	
<b>Total</b>	01	<b>19729038000</b>	<b>0</b>	<b>0</b>	<b>19729038000</b>	<b>19729038000</b>	<b>0</b>	<b>0</b>	<b>19729038000</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	627000	0	0	627000	627000		627000		.00
<b>Total</b>	01	<b>627000</b>	<b>0</b>	<b>0</b>	<b>627000</b>	<b>627000</b>	<b>0</b>	<b>0</b>	<b>627000</b>	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils- Committed								
C	P	278121000	0	0	278121000	278121000		278121000		.00
<b>Total</b>	02	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	<b>278121000</b>	<b>0</b>	<b>0</b>	<b>278121000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts- Committed								
C	P	30085000	0	0	30085000	30085000		30085000		.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts- Committed								
<b>Total</b>	03	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	<b>30085000</b>	<b>0</b>	<b>0</b>	<b>30085000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
C	P	407703000	0	0	407703000	407703000			407703000	.00
<b>Total</b>	04	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	<b>407703000</b>	<b>0</b>	<b>0</b>	<b>407703000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	2215000	0	0	2215000	2215000			2215000	.00
<b>Total</b>	05	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	<b>2215000</b>	<b>0</b>	<b>0</b>	<b>2215000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	250861000	0	0	250861000	250861000			250861000	.00
<b>Total</b>	09	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	<b>250861000</b>	<b>0</b>	<b>0</b>	<b>250861000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	2142000	0	0	2142000	2142000			2142000	.00
<b>Total</b>	11	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	<b>2142000</b>	<b>0</b>	<b>0</b>	<b>2142000</b>	
<b>Total</b>	02	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	<b>971756000</b>	<b>0</b>	<b>0</b>	<b>971756000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	42603000	0	0	42603000	42603000			42603000	.00
<b>Total</b>	03	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	<b>42603000</b>	<b>0</b>	<b>0</b>	<b>42603000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	140773000	0	0	140773000	140773000			140773000	.00
<b>Total</b>	01	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	<b>140773000</b>	<b>0</b>	<b>0</b>	<b>140773000</b>	
GH	02	Public Works Department including Garden-Committed								
C	P	701665000	0	0	701665000	701665000			701665000	.00
<b>Total</b>	02	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	<b>701665000</b>	<b>0</b>	<b>0</b>	<b>701665000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1564000	0	0	1564000	1564000			1564000	.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
GH	03	Work charged employees of Mines and Geology Department-Committed								
<b>Total</b>	03	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	<b>1564000</b>	<b>0</b>	<b>0</b>	<b>1564000</b>	
GH	04	Forest Department-Committed								
C	P	45640000	0	0	45640000	45640000			45640000	.00
<b>Total</b>	04	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	<b>45640000</b>	<b>0</b>	<b>0</b>	<b>45640000</b>	
<b>Total</b>	04	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	<b>889642000</b>	<b>0</b>	<b>0</b>	<b>889642000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	91030000	0	0	91030000	91030000			91030000	.00
<b>Total</b>	01	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	<b>91030000</b>	<b>0</b>	<b>0</b>	<b>91030000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	313139000	0	0	313139000	313139000			313139000	.00
<b>Total</b>	02	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	<b>313139000</b>	<b>0</b>	<b>0</b>	<b>313139000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	261000	0	0	261000	261000			261000	.00
<b>Total</b>	03	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	<b>261000</b>	<b>0</b>	<b>0</b>	<b>261000</b>	
GH	04	Forest Department-Committed								
C	P	2736000	0	0	2736000	2736000			2736000	.00
<b>Total</b>	04	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
<b>Total</b>	06	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	<b>407166000</b>	<b>0</b>	<b>0</b>	<b>407166000</b>	
<b>Total</b>	104	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	<b>22040205000</b>	<b>0</b>	<b>0</b>	<b>22040205000</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	9077383000	0	0	9077383000	9077383000			9077383000	.00
<b>Total</b>	01	<b>9077383000</b>	<b>0</b>	<b>0</b>	<b>9077383000</b>	<b>9077383000</b>	<b>0</b>	<b>0</b>	<b>9077383000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	36575000	0	0	36575000	36575000			36575000	.00
<b>Total</b>	02	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	<b>36575000</b>	<b>0</b>	<b>0</b>	<b>36575000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	32976000	0	0	32976000	32976000			32976000	.00
<b>Total</b>	03	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	<b>32976000</b>	<b>0</b>	<b>0</b>	<b>32976000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7612000	0	0	7612000	7612000			7612000	.00
<b>Total</b>	05	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	<b>7612000</b>	<b>0</b>	<b>0</b>	<b>7612000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								



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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1050000	0	0	1050000	1050000		1050000		.00
<b>Total</b>	<b>06</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	64505000	0	0	64505000	64505000		64505000		.00
<b>Total</b>	<b>08</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	<b>64505000</b>	<b>0</b>	<b>0</b>	<b>64505000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	89885000	0	0	89885000	89885000		89885000		.00
<b>Total</b>	<b>09</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	<b>89885000</b>	<b>0</b>	<b>0</b>	<b>89885000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1546000	0	0	1546000	1546000		1546000		.00
<b>Total</b>	<b>11</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	<b>1546000</b>	<b>0</b>	<b>0</b>	<b>1546000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	133000	0	0	133000	133000		133000		.00
<b>Total</b>	<b>12</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	60000000	0	0	60000000	60000000		60000000		.00
<b>Total</b>	<b>13</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000		.00
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	353211000	0	0	353211000	353211000		353211000		.00
<b>Total</b>	<b>15</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	<b>353211000</b>	<b>0</b>	<b>0</b>	<b>353211000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1167000	0	0	1167000	1167000		1167000		.00
<b>Total</b>	<b>16</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	<b>1167000</b>	<b>0</b>	<b>0</b>	<b>1167000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	25959000	0	0	25959000	25959000		25959000		.00
<b>Total</b>	<b>17</b>	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	<b>25959000</b>	<b>0</b>	<b>0</b>	<b>25959000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	44079000	0	0	44079000	44079000		44079000		.00

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
<b>Total</b>	18	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	<b>44079000</b>	<b>0</b>	<b>0</b>	<b>44079000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	91006000	0	0	91006000	91006000			91006000	.00
<b>Total</b>	19	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	<b>91006000</b>	<b>0</b>	<b>0</b>	<b>91006000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	9100000	0	0	9100000	9100000			9100000	.00
<b>Total</b>	20	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	26699000	0	0	26699000	26699000			26699000	.00
<b>Total</b>	21	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	<b>26699000</b>	<b>0</b>	<b>0</b>	<b>26699000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	152578000	0	0	152578000	152578000			152578000	.00
<b>Total</b>	23	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	<b>152578000</b>	<b>0</b>	<b>0</b>	<b>152578000</b>	
<b>Total</b>	108	<b>10075476000</b>	<b>0</b>	<b>0</b>	<b>10075476000</b>	<b>10075476000</b>	<b>0</b>	<b>0</b>	<b>10075476000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	21717000	0	0	21717000	21717000			21717000	.00
<b>Total</b>	01	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	<b>21717000</b>	<b>0</b>	<b>0</b>	<b>21717000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	For All India Services								
GH	01	Tier I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	117	<b>21820000</b>	<b>0</b>	<b>0</b>	<b>21820000</b>	<b>21820000</b>	<b>0</b>	<b>0</b>	<b>21820000</b>	

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
<b>Total</b>	03	<b>32137501000</b>	<b>0</b>	<b>0</b>	<b>32137501000</b>	<b>32137501000</b>	<b>0</b>	<b>0</b>	<b>32137501000</b>	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	3517459000	0	0	3517459000	3196341599	287450797	608568198	2908890802	17.30
<b>Total</b>	101	<b>3517459000</b>	<b>0</b>	<b>0</b>	<b>3517459000</b>	<b>3196341599</b>	<b>287450797</b>	<b>608568198</b>	<b>2908890802</b>	
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	27070000	0	0	27070000	27037024		32976	27037024	.12
<b>Total</b>	104	<b>27070000</b>	<b>0</b>	<b>0</b>	<b>27070000</b>	<b>27037024</b>	<b>0</b>	<b>32976</b>	<b>27037024</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	106	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	107	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	108	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1191767000	0	0	1191767000	1191767000	119176673	119176673	1072590327	10.00
<b>Total</b>	109	<b>1191767000</b>	<b>0</b>	<b>0</b>	<b>1191767000</b>	<b>1191767000</b>	<b>119176673</b>	<b>119176673</b>	<b>1072590327</b>	
<b>Total</b>	04	<b>4736301000</b>	<b>0</b>	<b>0</b>	<b>4736301000</b>	<b>4415150623</b>	<b>406627470</b>	<b>727777847</b>	<b>4008523153</b>	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	105	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	05	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	66113000	0	0	66113000	66113000		66113000		.00
<b>Total</b>	<b>01</b>	<b>66113000</b>	<b>0</b>	<b>0</b>	<b>66113000</b>	<b>66113000</b>	<b>0</b>	<b>0</b>	<b>66113000</b>	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed								
C	P	380000000	0	0	380000000	380000000		380000000		.00
<b>Total</b>	<b>04</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000		66000		.00
<b>Total</b>	<b>02</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
<b>Total</b>	<b>05</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	12859000	0	0	12859000	12859000		12859000		.00
<b>Total</b>	<b>06</b>	<b>12859000</b>	<b>0</b>	<b>0</b>	<b>12859000</b>	<b>12859000</b>	<b>0</b>	<b>0</b>	<b>12859000</b>	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	6359000	0	0	6359000	6359000		6359000		.00
<b>Total</b>	<b>10</b>	<b>6359000</b>	<b>0</b>	<b>0</b>	<b>6359000</b>	<b>6359000</b>	<b>0</b>	<b>0</b>	<b>6359000</b>	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	6000	0	0	6000	6000		6000		.00
<b>Total</b>	<b>11</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	205000	0	0	205000	205000		205000		.00
<b>Total</b>	<b>13</b>	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	<b>205000</b>	<b>0</b>	<b>0</b>	<b>205000</b>	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	6860000	0	0	6860000	6860000		6860000		.00
<b>Total</b>	<b>14</b>	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	<b>6860000</b>	<b>0</b>	<b>0</b>	<b>6860000</b>	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								
C	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	632855000	0	0	632855000	632855000			632855000	.00
<b>Total</b>	16	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	<b>632855000</b>	<b>0</b>	<b>0</b>	<b>632855000</b>	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1239000	0	0	1239000	1239000			1239000	.00
<b>Total</b>	17	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	
SH	18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	43811000	0	0	43811000	43811000			43811000	.00
<b>Total</b>	18	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	<b>43811000</b>	<b>0</b>	<b>0</b>	<b>43811000</b>	
SH	19	Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000			16000	.00
<b>Total</b>	19	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SH	20	Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6508000	0	0	6508000	6508000			6508000	.00
<b>Total</b>	20	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	<b>6508000</b>	<b>0</b>	<b>0</b>	<b>6508000</b>	
SH	21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited- Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	22	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	23	Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	32000	0	0	32000	32000			32000	.00
<b>Total</b>	24	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
SH	25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	57000	0	0	57000	57000			57000	.00
<b>Total</b>	25	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	<b>57000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	
SH	26	Interest on deposits of Universities-Committed								
C	P	25465000	0	0	25465000	25465000			25465000	.00

Month & Year of Account		6 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 26	Interest on deposits of Universities-Committed									
<b>Total</b>	<b>26</b>	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	<b>25465000</b>	<b>0</b>	<b>0</b>	<b>25465000</b>	
SH 28	Interest on deposits of Urban Development Trust-Committed									
C P		37789000	0	0	37789000	37789000			37789000	
<b>Total</b>	<b>28</b>	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	<b>37789000</b>	<b>0</b>	<b>0</b>	<b>37789000</b>	
SH 29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed									
C P		151000	0	0	151000	151000			151000	
<b>Total</b>	<b>29</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
SH 30	Interest on deposits of District Rural Development Agencies-Committed									
C P		1299000	0	0	1299000	1299000			1299000	
<b>Total</b>	<b>30</b>	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	<b>1299000</b>	<b>0</b>	<b>0</b>	<b>1299000</b>	
SH 31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed									
C P		8150000	0	0	8150000	8150000			8150000	
<b>Total</b>	<b>31</b>	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	<b>8150000</b>	<b>0</b>	<b>0</b>	<b>8150000</b>	
SH 32	Interest on deposits of Zila Parishads-Committed									
C P		11122000	0	0	11122000	11122000			11122000	
<b>Total</b>	<b>32</b>	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	
SH 33	Interest on deposits of Municipalities/ Municipal Councils-Committed									
C P		81983000	0	0	81983000	81983000			81983000	
<b>Total</b>	<b>33</b>	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	<b>81983000</b>	<b>0</b>	<b>0</b>	<b>81983000</b>	
SH 34	Interest on deposits of Calamity Relief Fund-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Interest on Rajasthan State Seeds Certification Fund-Committed									
C P		85000	0	0	85000	85000			85000	
<b>Total</b>	<b>36</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>85000</b>	
SH 37	Interest on Insurance Funds for Rajasthan State Wells-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Interest on deposits of Fishermen Agencies-Committed									
C P		30000	0	0	30000	30000			30000	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
SH 40	Interest on deposits of Rajasthan State Pollution Control Board-Committed									
C P		4484000	0	0	4484000	4484000			4484000	
<b>Total</b>	<b>40</b>	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	<b>4484000</b>	<b>0</b>	<b>0</b>	<b>4484000</b>	

Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	41	Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>41</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH	42	Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>42</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	44	Interest on deposits of Sahakari Upbhokta Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	46	Interest on deposits of Arawali-Committed								
C	P	43000	0	0	43000	43000			43000	.00
<b>Total</b>	<b>46</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	
SH	47	Interest on deposits of District Breeding and Child Health -Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	48	Interest on deposits of Gau Sewa Aayog-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed								
C	P	374000	0	0	374000	374000			374000	.00
<b>Total</b>	<b>49</b>	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	<b>374000</b>	<b>0</b>	<b>0</b>	<b>374000</b>	
SH	50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>50</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed								
C	P	2315000	0	0	2315000	2315000			2315000	.00
<b>Total</b>	<b>53</b>	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	<b>2315000</b>	<b>0</b>	<b>0</b>	<b>2315000</b>	
SH	58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	60	Interest on deposits of Institute of Crafts-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	61	Interest on deposits of District Child Re-establishment -Committed								
C	P	975000	0	0	975000	975000			975000	.00

Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	61	Interest on deposits of District Child Re-establishment -Committed								
<b>Total</b>	61	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	<b>975000</b>	<b>0</b>	<b>0</b>	<b>975000</b>	
SH	62	Interest on deposits of State Woman Commission-Committed								
C	P	42000	0	0	42000	42000			42000	.00
<b>Total</b>	62	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>42000</b>	
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	63	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	65	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	19259000	0	0	19259000	19259000			19259000	.00
<b>Total</b>	66	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	<b>19259000</b>	<b>0</b>	<b>0</b>	<b>19259000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	69	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	71	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3719000	0	0	3719000	3719000			3719000	.00
<b>Total</b>	72	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	<b>3719000</b>	<b>0</b>	<b>0</b>	<b>3719000</b>	
<b>Total</b>	101	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	<b>1354358000</b>	<b>0</b>	<b>0</b>	<b>1354358000</b>	
MI	701	Miscellaneous								
C	P	35117000	0	0	35117000	35117000			35117000	.00
<b>Total</b>	701	<b>35117000</b>	<b>0</b>	<b>0</b>	<b>35117000</b>	<b>35117000</b>	<b>0</b>	<b>0</b>	<b>35117000</b>	
<b>Total</b>	60	<b>1389475000</b>	<b>0</b>	<b>0</b>	<b>1389475000</b>	<b>1389475000</b>	<b>0</b>	<b>0</b>	<b>1389475000</b>	
<b>Total</b>	2049	<b>224482450000</b>	<b>0</b>	<b>0</b>	<b>224482450000</b>	<b>202616481101</b>	<b>21391590574</b>	<b>43257559473</b>	<b>181224890527</b>	



Month & Year of Account		6 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	CH2	224482450000	0	0	224482450000	202616481101	21391590574	43257559473	181224890527	
Month & Year of Account		6 2019								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2051	Public Service Commission									
MI 102	State Public Service Commission									
SH 01	Rajasthan Public Service Commission-Committed									
C	P	402722000	0	0	402722000	368078435.42	19187659	53831223.58	348890776.42	13.37
Total	01	402722000	0	0	402722000	368078435.42	19187659	53831223.58	348890776.42	
Total	102	402722000	0	0	402722000	368078435.42	19187659	53831223.58	348890776.42	
Total	2051	402722000	0	0	402722000	368078435.42	19187659	53831223.58	348890776.42	
Total	CH3	402722000	0	0	402722000	368078435.42	19187659	53831223.58	348890776.42	
Month & Year of Account		6 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SH 01	Interest Bearing Market Loan									
GH 69	7.44 % Rajasthan Government Stock, 2019									
C	P	5000000000	0	0	5000000000	0		5000000000	0	100.00
Total	69	5000000000	0	0	5000000000	0	0	5000000000	0	
GH 70	7.83 % Rajasthan Government Stock, 2019									
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	0	100.00
Total	70	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	0	
GH 71	7.77% Rajasthan Government Stock,2019									
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	71	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
GH 72	7.95 % Rajasthan Government Stock, 2019									
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
Total	72	5000000000	0	0	5000000000	5000000000	0	0	5000000000	
GH 73	8.20 % Rajasthan Government Stock, 2019									

Month & Year of Account		6 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6003		Internal Debt of the State Government								
MI 101		Market Loans								
SH 01		Interest Bearing Market Loan								
GH 73		8.20 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>73</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 74		8.25 % Rajasthan Government Stock,2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>74</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 75		8.16 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>75</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 76		8.21 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>76</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 77		8.10 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>77</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 78		8.11 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>78</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 79		8.06 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>79</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 80		8.26 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>80</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
GH 81		8.35 % Rajasthan Government Stock, 2019								
C	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	<b>81</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
<b>Total</b>	<b>01</b>	<b>65000000000</b>	<b>0</b>	<b>0</b>	<b>65000000000</b>	<b>60000000000</b>	<b>5000000000</b>	<b>10000000000</b>	<b>55000000000</b>	
SH 02		Non-Interest Bearing Market Loan								
GH 23		9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 24		8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 25		11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	04	Market Loan Bearing Interest, 2020								
GH	01	8.30% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>01</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	02	8.25% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>02</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>04</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
<b>Total</b>	<b>101</b>	<b>75000010000</b>	<b>0</b>	<b>0</b>	<b>75000010000</b>	<b>70000010000</b>	<b>5000000000</b>	<b>10000000000</b>	<b>65000010000</b>	
MI	103	Loans from Life Insurance Corporation of India								
C	P	31860000	0	0	31860000	0	31860000	0	0	100.00
<b>Total</b>	<b>103</b>	<b>31860000</b>	<b>0</b>	<b>0</b>	<b>31860000</b>	<b>0</b>	<b>31860000</b>	<b>0</b>	<b>0</b>	
MI	104	Loans from General Insurance Corporation of India								
C	P	41772000	0	0	41772000	41772000			41772000	.00
<b>Total</b>	<b>104</b>	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	<b>41772000</b>	<b>0</b>	<b>0</b>	<b>41772000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								

Month & Year of Account		6 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	17069070000	0	0	17069070000	16621033400		448036600	16621033400	2.62
<b>Total</b>	<b>02</b>	<b>17069070000</b>	<b>0</b>	<b>0</b>	<b>17069070000</b>	<b>16621033400</b>	<b>0</b>	<b>448036600</b>	<b>16621033400</b>	
<b>Total</b>	<b>105</b>	<b>17069071000</b>	<b>0</b>	<b>0</b>	<b>17069071000</b>	<b>16621034400</b>	<b>0</b>	<b>448036600</b>	<b>16621034400</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	01	8.35% Special Bonds (Acquired from Discom), 2019								
C	P	2700000000	0	0	2700000000	2700000000			2700000000	.00
<b>Total</b>	<b>01</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	
GH	13	8.39% Special Bonds (Acquired from Discoms),2020								
C	P	31616500000	0	0	31616500000	31616500000			31616500000	.00
<b>Total</b>	<b>13</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	22	8.21% Special Bonds(Acquired from Discoms),2020								
C	P	9882950000	0	0	9882950000	9882950000			9882950000	.00
<b>Total</b>	<b>22</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	30	7.86% Special Bonds(Acquired from Discoms),2019								
C	P	23119300000	0	0	23119300000	23119300000	23119300000	23119300000	0	100.00
<b>Total</b>	<b>30</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>0</b>	
GH	40	6.83% Special Bonds(Acquired from Discoms),2020								
C	P	1111100000	0	0	1111100000	1111100000			1111100000	.00
<b>Total</b>	<b>40</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	
GH	41	6.93% Special Bonds(Acquired from Discoms),2020								
C	P	627640000	0	0	627640000	627640000			627640000	.00
<b>Total</b>	<b>41</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	
<b>Total</b>	<b>04</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>69057490000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>45938190000</b>	
<b>Total</b>	<b>106</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>69057490000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>45938190000</b>	
MI	108	Loans from National Co-operative Development Corporation								
C	P	413180000	0	0	413180000	413180000			413180000	.00
<b>Total</b>	<b>108</b>	<b>413180000</b>	<b>0</b>	<b>0</b>	<b>413180000</b>	<b>413180000</b>	<b>0</b>	<b>0</b>	<b>413180000</b>	
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	188274000	0	0	188274000	170458000		17816000	170458000	9.46
<b>Total</b>	<b>08</b>	<b>188274000</b>	<b>0</b>	<b>0</b>	<b>188274000</b>	<b>170458000</b>	<b>0</b>	<b>17816000</b>	<b>170458000</b>	

Month & Year of Account		6 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	109	Loans from other Institutions								
<b>Total</b>	109	<b>188275000</b>	<b>0</b>	<b>0</b>	<b>188275000</b>	<b>170459000</b>	<b>0</b>	<b>17816000</b>	<b>170459000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	110	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15847595000	0	0	15847595000	13740080000	1781175000	3888690000	11958905000	24.54
<b>Total</b>	01	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>13740080000</b>	<b>1781175000</b>	<b>3888690000</b>	<b>11958905000</b>	
<b>Total</b>	111	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>13740080000</b>	<b>1781175000</b>	<b>3888690000</b>	<b>11958905000</b>	
<b>Total</b>	6003	<b>177649254000</b>	<b>0</b>	<b>0</b>	<b>177649254000</b>	<b>170044026400</b>	<b>29900475000</b>	<b>37505702600</b>	<b>140143551400</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	27699000	0	0	27699000	27559000		140000	27559000	.51
<b>Total</b>	01	<b>27699000</b>	<b>0</b>	<b>0</b>	<b>27699000</b>	<b>27559000</b>	<b>0</b>	<b>140000</b>	<b>27559000</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	16805000	0	0	16805000	16805000			16805000	.00
<b>Total</b>	02	<b>16805000</b>	<b>0</b>	<b>0</b>	<b>16805000</b>	<b>16805000</b>	<b>0</b>	<b>0</b>	<b>16805000</b>	
<b>Total</b>	800	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>44364000</b>	<b>0</b>	<b>140000</b>	<b>44364000</b>	
<b>Total</b>	01	<b>44504000</b>	<b>0</b>	<b>0</b>	<b>44504000</b>	<b>44364000</b>	<b>0</b>	<b>140000</b>	<b>44364000</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1249880000	0	0	1249880000	1249880000	124987936	124987936	1124892064	10.00
<b>Total</b>	01	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	<b>1249880000</b>	<b>124987936</b>	<b>124987936</b>	<b>1124892064</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	52645000	5264486	5264486	47380514	10.00
<b>Total</b>	01	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>52645000</b>	<b>5264486</b>	<b>5264486</b>	<b>47380514</b>	
GH	02	Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	784000	78400	78400	705600	10.00
<b>Total</b>	02	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>784000</b>	<b>78400</b>	<b>78400</b>	<b>705600</b>	
GH	03	Rajasthan Water Restructuring Scheme -World Bank								
C	P	111088000	0	0	111088000	111088000	11108769	11108769	99979231	10.00
<b>Total</b>	03	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	<b>111088000</b>	<b>11108769</b>	<b>11108769</b>	<b>99979231</b>	
GH	04	Rajasthan Health Development Scheme -World Bank								
C	P	117272000	0	0	117272000	117272000	11727223	11727223	105544777	10.00
<b>Total</b>	04	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	<b>117272000</b>	<b>11727223</b>	<b>11727223</b>	<b>105544777</b>	

Month & Year of Account		6 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6004		Loans and Advances from the Central Government								
SM 02		Loans for State/ Union Territory Plan Schemes								
MI 101		Block Loans								
SH 02		Loan for External Aided Projects								
GH 05		Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	780000	78032	78032	701968	10.00
<b>Total</b>	05	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>780000</b>	<b>78032</b>	<b>78032</b>	<b>701968</b>	
GH 07		Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	37141000	3714084	3714084	33426916	10.00
<b>Total</b>	07	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>37141000</b>	<b>3714084</b>	<b>3714084</b>	<b>33426916</b>	
GH 08		Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	136644000	13664356	13664356	122979644	10.00
<b>Total</b>	08	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>136644000</b>	<b>13664356</b>	<b>13664356</b>	<b>122979644</b>	
GH 09		Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	96588000	0	0	96588000	96588000	9658803	9658803	86929197	10.00
<b>Total</b>	09	<b>96588000</b>	<b>0</b>	<b>0</b>	<b>96588000</b>	<b>96588000</b>	<b>9658803</b>	<b>9658803</b>	<b>86929197</b>	
GH 10		Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	167570000	16757005	16757005	150812995	10.00
<b>Total</b>	10	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>167570000</b>	<b>16757005</b>	<b>16757005</b>	<b>150812995</b>	
GH 13		Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	5266000	526585	526585	4739415	10.00
<b>Total</b>	13	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>5266000</b>	<b>526585</b>	<b>526585</b>	<b>4739415</b>	
<b>Total</b>	02	<b>725778000</b>	<b>0</b>	<b>0</b>	<b>725778000</b>	<b>725778000</b>	<b>72577743</b>	<b>72577743</b>	<b>653200257</b>	
<b>Total</b>	101	<b>1975658000</b>	<b>0</b>	<b>0</b>	<b>1975658000</b>	<b>1975658000</b>	<b>197565679</b>	<b>197565679</b>	<b>1778092321</b>	
MI 105		State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	3087026000	308702630	308702630	2778323370	10.00
<b>Total</b>	105	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>3087026000</b>	<b>308702630</b>	<b>308702630</b>	<b>2778323370</b>	
<b>Total</b>	02	<b>5062684000</b>	<b>0</b>	<b>0</b>	<b>5062684000</b>	<b>5062684000</b>	<b>506268309</b>	<b>506268309</b>	<b>4556415691</b>	
SM 09		Other Loans for State/ Union Territory with Legislature Schemes								
MI 101		Block Loans								
SH 02		Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH 01		Poverty Mitigating in West Rajasthan- World Bank								
C	P	64844000	0	0	64844000	36126562		28717438	36126562	44.29
<b>Total</b>	01	<b>64844000</b>	<b>0</b>	<b>0</b>	<b>64844000</b>	<b>36126562</b>	<b>0</b>	<b>28717438</b>	<b>36126562</b>	
GH 02		Rajasthan Livelihood Project World- Bank								
C	P	464561000	0	0	464561000	464561000			464561000	.00
<b>Total</b>	02	<b>464561000</b>	<b>0</b>	<b>0</b>	<b>464561000</b>	<b>464561000</b>	<b>0</b>	<b>0</b>	<b>464561000</b>	
GH 03		Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	512384000	0	0	512384000	512384000			512384000	.00
<b>Total</b>	03	<b>512384000</b>	<b>0</b>	<b>0</b>	<b>512384000</b>	<b>512384000</b>	<b>0</b>	<b>0</b>	<b>512384000</b>	
GH 04		Re-organisation of Jodhpur Urban Water Supply								

Month & Year of Account		6 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	263144000	0	0	263144000	263144000		263144000		.00
<b>Total</b>	<b>04</b>	<b>263144000</b>	<b>0</b>	<b>0</b>	<b>263144000</b>	<b>263144000</b>	<b>0</b>	<b>0</b>	<b>263144000</b>	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	440168000	0	0	440168000	440168000		440168000		.00
<b>Total</b>	<b>05</b>	<b>440168000</b>	<b>0</b>	<b>0</b>	<b>440168000</b>	<b>440168000</b>	<b>0</b>	<b>0</b>	<b>440168000</b>	
GH	08	Rajasthan Road Sector Modernisation Project -World Bank								
C	P	509627000	0	0	509627000	509627000		509627000		.00
<b>Total</b>	<b>08</b>	<b>509627000</b>	<b>0</b>	<b>0</b>	<b>509627000</b>	<b>509627000</b>	<b>0</b>	<b>0</b>	<b>509627000</b>	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	200000000	0	0	200000000	200000000		200000000		.00
<b>Total</b>	<b>09</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
GH	10	New Air and Solar Energy System								
C	P	270324000	0	0	270324000	270324000		270324000		.00
<b>Total</b>	<b>10</b>	<b>270324000</b>	<b>0</b>	<b>0</b>	<b>270324000</b>	<b>270324000</b>	<b>0</b>	<b>0</b>	<b>270324000</b>	
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P	769149000	0	0	769149000	409370354	359778646	409370354		46.78
<b>Total</b>	<b>18</b>	<b>769149000</b>	<b>0</b>	<b>0</b>	<b>769149000</b>	<b>409370354</b>	<b>0</b>	<b>359778646</b>	<b>409370354</b>	
GH	24	Rajasthan Water Restructuring Programme Ph. II								
C	P	20645000	0	0	20645000	20645000		20645000		.00
<b>Total</b>	<b>24</b>	<b>20645000</b>	<b>0</b>	<b>0</b>	<b>20645000</b>	<b>20645000</b>	<b>0</b>	<b>0</b>	<b>20645000</b>	
<b>Total</b>	<b>02</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>3126349916</b>	<b>0</b>	<b>388496084</b>	<b>3126349916</b>	
<b>Total</b>	<b>101</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>3126349916</b>	<b>0</b>	<b>388496084</b>	<b>3126349916</b>	
<b>Total</b>	<b>09</b>	<b>3514846000</b>	<b>0</b>	<b>0</b>	<b>3514846000</b>	<b>3126349916</b>	<b>0</b>	<b>388496084</b>	<b>3126349916</b>	
<b>Total</b>	<b>6004</b>	<b>8622034000</b>	<b>0</b>	<b>0</b>	<b>8622034000</b>	<b>8233397916</b>	<b>506268309</b>	<b>894904393</b>	<b>7727129607</b>	
<b>Total</b>	<b>CH4</b>	<b>186271288000</b>	<b>0</b>	<b>0</b>	<b>186271288000</b>	<b>178277424316</b>	<b>30406743309</b>	<b>38400606993</b>	<b>147870681007</b>	
Month & Year of Account		6 2019								
Grant Number:										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	110	Ways and Means Advances from the Reserve Bank of India								
					0	14164000000	14164000000	-14164000000		.00

Month & Year of Account		6		2019		Grant Number:				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	110	Ways and Means Advances from the Reserve Bank of India								
Total	110	0	0	0	0	0	14164000000	14164000000	-14164000000	
Total	6003	0	0	0	0	0	14164000000	14164000000	-14164000000	
Total		0	0	0	0	0	14164000000	14164000000	-14164000000	
Grand Total		2360995974000	0	0	2360995974000	2110452214742.22	175007064842.68	425550824100.46	1935445149899.54	



Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		6 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number	009 FOREST	Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 04	Biotech Nurseries									
GH 02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 01	Compensation from Symbolic Afforestation Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 02	Compensation from Watershed Area Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 03	Compensation from Integrated Wild Life Management Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	

Month & Year of Account		6 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 04	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH 05	Compensation from Administratice and Establishment Expenditure									
GH 01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)									
	Deduct									
V	P	-2000	0	0	-2000	-2000			-2000	
<b>Total</b>	01	-2000	0	0	-2000	-2000	0	0	-2000	
<b>Total</b>	05	-2000	0	0	-2000	-2000	0	0	-2000	
SH 06	ompensation from Other Fund									
GH 01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	06	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	902	-7000	0	0	-7000	-7000	0	0	-7000	
<b>Total</b>	04	-7000	0	0	-7000	-7000	0	0	-7000	
<b>Total</b>	2406	-8000	0	0	-8000	-8000	0	0	-8000	
<b>Total</b>	009	-8000	0	0	-8000	-8000	0	0	-8000	
Month & Year of Account		6 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		6 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		6 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-5610000	0	0	-5610000	-5610000			-5610000	.00
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	001	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	02	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
Total	2030	-5610000	0	0	-5610000	-5610000	0	0	-5610000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]								
		Deduct								
V	P	-664055000	0	0	-664055000	-664055000			-664055000	.00
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	01	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	902	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
Total	3055	-664055000	0	0	-664055000	-664055000	0	0	-664055000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								

Month & Year of Account		6		2019						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								
		Deduct								
V	P	-230002000	0	0	-230002000	-230002000			-230002000	.00
<b>Total</b>	01	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	02	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	902	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	5055	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	<b>-230002000</b>	<b>0</b>	<b>0</b>	<b>-230002000</b>	
<b>Total</b>	012	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>	<b>-899667000</b>	<b>0</b>	<b>0</b>	<b>-899667000</b>	
Month & Year of Account		6		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-29397000	0	0	-29397000	-29397000			-29397000	.00
<b>Total</b>	05	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>	<b>-29397000</b>	<b>0</b>	<b>0</b>	<b>-29397000</b>	
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
		Deduct								
V	P	-331452000	0	0	-331452000	-331452000			-331452000	.00
<b>Total</b>	01	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	
<b>Total</b>	08	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	<b>-331452000</b>	<b>0</b>	<b>0</b>	<b>-331452000</b>	
<b>Total</b>	001	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>	<b>-360849000</b>	<b>0</b>	<b>0</b>	<b>-360849000</b>	
MI	101	Collection Charges								
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-81643000	0	0	-81643000	-81643000			-81643000	.00
<b>Total</b>	03	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>	<b>-81643000</b>	<b>0</b>	<b>0</b>	<b>-81643000</b>	

Month & Year of Account		6 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
Deduct										
V	P	-920537000	0	0	-920537000	-920537000			-920537000	.00
<b>Total</b>	01	<b>-920537000</b>	<b>0</b>	<b>0</b>	<b>-920537000</b>	<b>-920537000</b>	<b>0</b>	<b>0</b>	<b>-920537000</b>	
<b>Total</b>	05	<b>-920537000</b>	<b>0</b>	<b>0</b>	<b>-920537000</b>	<b>-920537000</b>	<b>0</b>	<b>0</b>	<b>-920537000</b>	
<b>Total</b>	101	<b>-1002180000</b>	<b>0</b>	<b>0</b>	<b>-1002180000</b>	<b>-1002180000</b>	<b>0</b>	<b>0</b>	<b>-1002180000</b>	
<b>Total</b>	2040	<b>-1363029000</b>	<b>0</b>	<b>0</b>	<b>-1363029000</b>	<b>-1363029000</b>	<b>0</b>	<b>0</b>	<b>-1363029000</b>	
<b>Total</b>	014	<b>-1363029000</b>	<b>0</b>	<b>0</b>	<b>-1363029000</b>	<b>-1363029000</b>	<b>0</b>	<b>0</b>	<b>-1363029000</b>	
Month & Year of Account		6 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	101	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	110	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		6 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 02	Recoveries from responsible officers/ employees-Committed									
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		6 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P	-500000	0	0	-500000	-500000			-500000	.00
Total	02	-500000	0	0	-500000	-500000	0	0	-500000	
Total	01	-500000	0	0	-500000	-500000	0	0	-500000	
Total	109	-500000	0	0	-500000	-500000	0	0	-500000	
Total	2055	-500000	0	0	-500000	-500000	0	0	-500000	
Total	016	-500000	0	0	-500000	-500000	0	0	-500000	
Month & Year of Account		6 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									



Month & Year of Account		6 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-29018000	0	0	-29018000	-29018000		-29018000		.00
<b>Total</b>	<b>02</b>	<b>-29018000</b>	<b>0</b>	<b>0</b>	<b>-29018000</b>	<b>-29018000</b>	<b>0</b>	<b>0</b>	<b>-29018000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-270917000	0	0	-270917000	-270917000		-270917000		.00
<b>Total</b>	<b>03</b>	<b>-270917000</b>	<b>0</b>	<b>0</b>	<b>-270917000</b>	<b>-270917000</b>	<b>0</b>	<b>0</b>	<b>-270917000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-4940000	0	0	-4940000	-4940000		-4940000		.00
<b>Total</b>	<b>04</b>	<b>-4940000</b>	<b>0</b>	<b>0</b>	<b>-4940000</b>	<b>-4940000</b>	<b>0</b>	<b>0</b>	<b>-4940000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-56659000	0	0	-56659000	-56659000		-56659000		.00
<b>Total</b>	<b>05</b>	<b>-56659000</b>	<b>0</b>	<b>0</b>	<b>-56659000</b>	<b>-56659000</b>	<b>0</b>	<b>0</b>	<b>-56659000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-42398000	0	0	-42398000	-42398000		-42398000		.00
<b>Total</b>	<b>06</b>	<b>-42398000</b>	<b>0</b>	<b>0</b>	<b>-42398000</b>	<b>-42398000</b>	<b>0</b>	<b>0</b>	<b>-42398000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-18911000	0	0	-18911000	-18911000		-18911000		.00
<b>Total</b>	<b>09</b>	<b>-18911000</b>	<b>0</b>	<b>0</b>	<b>-18911000</b>	<b>-18911000</b>	<b>0</b>	<b>0</b>	<b>-18911000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-2740000	0	0	-2740000	-2740000		-2740000		.00
<b>Total</b>	<b>11</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	<b>-2740000</b>	<b>0</b>	<b>0</b>	<b>-2740000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-2372000	0	0	-2372000	-2372000		-2372000		.00
<b>Total</b>	<b>12</b>	<b>-2372000</b>	<b>0</b>	<b>0</b>	<b>-2372000</b>	<b>-2372000</b>	<b>0</b>	<b>0</b>	<b>-2372000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-8921000	0	0	-8921000	-8921000		-8921000	.00	
<b>Total</b>	13	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>	<b>-8921000</b>	<b>0</b>	<b>0</b>	<b>-8921000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-54020000	0	0	-54020000	-54020000		-54020000	.00	
<b>Total</b>	15	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>	<b>-54020000</b>	<b>0</b>	<b>0</b>	<b>-54020000</b>	
GH	18	4403-Capital Outlay on Animal Husbandry-Committed								
		Deduct								
V	P	-1558000	0	0	-1558000	-1558000		-1558000	.00	
<b>Total</b>	18	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>	<b>-1558000</b>	<b>0</b>	<b>0</b>	<b>-1558000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-354000	0	0	-354000	-354000		-354000	.00	
<b>Total</b>	36	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3136568000	0	0	-3136568000	-3136568000		-3136568000	.00	
<b>Total</b>	39	<b>-3136568000</b>	<b>0</b>	<b>0</b>	<b>-3136568000</b>	<b>-3136568000</b>	<b>0</b>	<b>0</b>	<b>-3136568000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-921000	0	0	-921000	-921000		-921000	.00	
<b>Total</b>	43	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>	<b>-921000</b>	<b>0</b>	<b>0</b>	<b>-921000</b>	
<b>Total</b>	02	<b>-3630297000</b>	<b>0</b>	<b>0</b>	<b>-3630297000</b>	<b>-3630297000</b>	<b>0</b>	<b>0</b>	<b>-3630297000</b>	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-3630299000</b>	<b>0</b>	<b>0</b>	<b>-3630299000</b>	<b>-3630299000</b>	<b>0</b>	<b>0</b>	<b>-3630299000</b>	

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-7254000	0	0	-7254000	-7254000		-7254000	.00	
<b>Total</b>	<b>02</b>	<b>-7254000</b>	<b>0</b>	<b>0</b>	<b>-7254000</b>	<b>-7254000</b>	<b>0</b>	<b>0</b>	<b>-7254000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-67731000	0	0	-67731000	-67731000		-67731000	.00	
<b>Total</b>	<b>03</b>	<b>-67731000</b>	<b>0</b>	<b>0</b>	<b>-67731000</b>	<b>-67731000</b>	<b>0</b>	<b>0</b>	<b>-67731000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-1235000	0	0	-1235000	-1235000		-1235000	.00	
<b>Total</b>	<b>04</b>	<b>-1235000</b>	<b>0</b>	<b>0</b>	<b>-1235000</b>	<b>-1235000</b>	<b>0</b>	<b>0</b>	<b>-1235000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-14165000	0	0	-14165000	-14165000		-14165000	.00	
<b>Total</b>	<b>05</b>	<b>-14165000</b>	<b>0</b>	<b>0</b>	<b>-14165000</b>	<b>-14165000</b>	<b>0</b>	<b>0</b>	<b>-14165000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-10599000	0	0	-10599000	-10599000		-10599000	.00	
<b>Total</b>	<b>06</b>	<b>-10599000</b>	<b>0</b>	<b>0</b>	<b>-10599000</b>	<b>-10599000</b>	<b>0</b>	<b>0</b>	<b>-10599000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-4726000	0	0	-4726000	-4726000		-4726000	.00	
<b>Total</b>	<b>09</b>	<b>-4726000</b>	<b>0</b>	<b>0</b>	<b>-4726000</b>	<b>-4726000</b>	<b>0</b>	<b>0</b>	<b>-4726000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-685000	0	0	-685000	-685000		-685000	.00	
<b>Total</b>	<b>11</b>	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	<b>-685000</b>	<b>0</b>	<b>0</b>	<b>-685000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-593000	0	0	-593000	-593000		-593000	.00	
<b>Total</b>	<b>12</b>	<b>-593000</b>	<b>0</b>	<b>0</b>	<b>-593000</b>	<b>-593000</b>	<b>0</b>	<b>0</b>	<b>-593000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		6 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
V	P	-2230000	0	0	-2230000	-2230000		-2230000	.00	
<b>Total</b>	13	<b>-2230000</b>	<b>0</b>	<b>0</b>	<b>-2230000</b>	<b>-2230000</b>	<b>0</b>	<b>0</b>	<b>-2230000</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed									
	Deduct									
V	P	-13504000	0	0	-13504000	-13504000		-13504000	.00	
<b>Total</b>	15	<b>-13504000</b>	<b>0</b>	<b>0</b>	<b>-13504000</b>	<b>-13504000</b>	<b>0</b>	<b>0</b>	<b>-13504000</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
	Deduct									
V	P	-389000	0	0	-389000	-389000		-389000	.00	
<b>Total</b>	18	<b>-389000</b>	<b>0</b>	<b>0</b>	<b>-389000</b>	<b>-389000</b>	<b>0</b>	<b>0</b>	<b>-389000</b>	
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed									
	Deduct									
V	P	-88000	0	0	-88000	-88000		-88000	.00	
<b>Total</b>	36	<b>-88000</b>	<b>0</b>	<b>0</b>	<b>-88000</b>	<b>-88000</b>	<b>0</b>	<b>0</b>	<b>-88000</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
	Deduct									
V	P	-784151000	0	0	-784151000	-784151000		-784151000	.00	
<b>Total</b>	39	<b>-784151000</b>	<b>0</b>	<b>0</b>	<b>-784151000</b>	<b>-784151000</b>	<b>0</b>	<b>0</b>	<b>-784151000</b>	
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
	Deduct									
V	P	-230000	0	0	-230000	-230000		-230000	.00	
<b>Total</b>	43	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	
<b>Total</b>	02	<b>-907580000</b>	<b>0</b>	<b>0</b>	<b>-907580000</b>	<b>-907580000</b>	<b>0</b>	<b>0</b>	<b>-907580000</b>	
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									
GH 01	2216-Housing-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	3054-Roads and Bridges-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	052	<b>-907582000</b>	<b>0</b>	<b>0</b>	<b>-907582000</b>	<b>-907582000</b>	<b>0</b>	<b>0</b>	<b>-907582000</b>	

Month & Year of Account		6 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
Total	80	-4537881000	0	0	-4537881000	-4537881000	0	0	-4537881000	
Total	2059	-4537881000	0	0	-4537881000	-4537881000	0	0	-4537881000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-28381000	0	0	-28381000	-28381000			-28381000	.00
Total	01	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	05	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	800	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	60	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	4235	-28381000	0	0	-28381000	-28381000	0	0	-28381000	
Total	019	-4566262000	0	0	-4566262000	-4566262000	0	0	-4566262000	
Month & Year of Account		6 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
		Deduct								
V	P	-1361358000	0	0	-1361358000	-1361358000			-1361358000	.00
Total	03	-1361358000	0	0	-1361358000	-1361358000	0	0	-1361358000	
Total	01	-1361358000	0	0	-1361358000	-1361358000	0	0	-1361358000	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
		Deduct								

Month & Year of Account		6 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
V	P	-4000	0	0	-4000	-4000		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1361362000</b>	<b>0</b>	<b>0</b>	<b>-1361362000</b>	<b>-1361362000</b>	<b>0</b>	<b>0</b>	<b>-1361362000</b>	
<b>Total</b>	03	<b>-1361362000</b>	<b>0</b>	<b>0</b>	<b>-1361362000</b>	<b>-1361362000</b>	<b>0</b>	<b>0</b>	<b>-1361362000</b>	
<b>Total</b>	3054	<b>-1361362000</b>	<b>0</b>	<b>0</b>	<b>-1361362000</b>	<b>-1361362000</b>	<b>0</b>	<b>0</b>	<b>-1361362000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	01	Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund								
	Deduct									
V	C	-5193789000	0	0	-5193789000	-5193789000		-5193789000	.00	
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
<b>Total</b>	01	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	<b>-5193789000</b>	<b>0</b>	<b>0</b>	<b>-5193789000</b>	
SH	02	Recoup from State Road development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02- 101(01) of State Road Development Fund								
	Deduct									
V	P	-858625000	0	0	-858625000	-858625000		-858625000	.00	
<b>Total</b>	01	<b>-858625000</b>	<b>0</b>	<b>0</b>	<b>-858625000</b>	<b>-858625000</b>	<b>0</b>	<b>0</b>	<b>-858625000</b>	
<b>Total</b>	02	<b>-858625000</b>	<b>0</b>	<b>0</b>	<b>-858625000</b>	<b>-858625000</b>	<b>0</b>	<b>0</b>	<b>-858625000</b>	
<b>Total</b>	902	<b>-6052414000</b>	<b>0</b>	<b>0</b>	<b>-6052414000</b>	<b>-6052414000</b>	<b>0</b>	<b>0</b>	<b>-6052414000</b>	
<b>Total</b>	03	<b>-6052414000</b>	<b>0</b>	<b>0</b>	<b>-6052414000</b>	<b>-6052414000</b>	<b>0</b>	<b>0</b>	<b>-6052414000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02- 101(01) State Road Development Fund								
	Deduct									
V	P	-2575875000	0	0	-2575875000	-2575875000		-2575875000	.00	
<b>Total</b>	03	<b>-2575875000</b>	<b>0</b>	<b>0</b>	<b>-2575875000</b>	<b>-2575875000</b>	<b>0</b>	<b>0</b>	<b>-2575875000</b>	
<b>Total</b>	01	<b>-2575875000</b>	<b>0</b>	<b>0</b>	<b>-2575875000</b>	<b>-2575875000</b>	<b>0</b>	<b>0</b>	<b>-2575875000</b>	
<b>Total</b>	902	<b>-2575875000</b>	<b>0</b>	<b>0</b>	<b>-2575875000</b>	<b>-2575875000</b>	<b>0</b>	<b>0</b>	<b>-2575875000</b>	

Month & Year of Account		6 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 5054 Capital Outlay on Roads and Bridges										
SM 04 District and Other Roads										
Total	04	-2575875000	0	0	-2575875000	-2575875000	0	0	-2575875000	
Total	5054	-8628289000	0	0	-8628289000	-8628289000	0	0	-8628289000	
Total	021	-9989651000	0	0	-9989651000	-9989651000	0	0	-9989651000	
Month & Year of Account		6 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	O	S	R	T					
MH 4705 Capital Outlay on Command Area Development										
MI 101 Development of Indira Gandhi Nahar Area										
SH 09 World Food Programme, Project No.2600										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	09	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI 102 Development of Chambal Area										
SH 01 Through the Area Development Commissioner										
GH 01 Land Development										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	102	-1000	0	0	-1000	-1000	0	0	-1000	
MI 103 Development of Bhakra and Gang Area										
SH 03 Amar Singh Jassana Distributory										
GH 02 Amarsingh Jassana Project										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH 02 Amarsingh Jassana Project										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH 02 Amarsingh Jassana Project										
Deduct										

Month & Year of Account		6 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	103	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	105	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	106	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project,								



Month & Year of Account		6 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705	Capital Outlay on Command Area Development									
MI 107	Gang Nahar Project									
SH 01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)									
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Land Development Works (from Gang Nahar Project Area)									
	Deduct									
V	P	-200000	0	0	-200000	-200000			-200000	.00
<b>Total</b>	01	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	<b>-200000</b>	<b>0</b>	<b>0</b>	<b>-200000</b>	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Land Development Works (from Gang Nahar Project Area) phase II									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
<b>Total</b>	107	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	<b>-205000</b>	<b>0</b>	<b>0</b>	<b>-205000</b>	
MI 108	Bhakra Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		6 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705	Capital Outlay on Command Area Development									
MI 108	Bhakra Irrigation Project									
SH 01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner									
GH 01	Land Development Works (Bhakra Irrigation Project)									
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH 01	Land Development Works (Bhakra Irrigation Project)									
	Deduct									
V	P	-100000	0	0	-100000	-100000			-100000	.00
Total	01	-100000	0	0	-100000	-100000	0	0	-100000	
Total	01	-102000	0	0	-102000	-102000	0	0	-102000	
Total	108	-102000	0	0	-102000	-102000	0	0	-102000	
Total	4705	-319000	0	0	-319000	-319000	0	0	-319000	
Total	022	-319000	0	0	-319000	-319000	0	0	-319000	
Month & Year of Account		6 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 02	Transfer to relevent heads - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	3606	-1000	0	0	-1000	-1000	0	0	-1000	
Total	026	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		6 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		6 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2863520000	0	0	-2863520000	-2863520000		-2863520000	.00	
<b>Total</b>	05	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	102	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
<b>Total</b>	01	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	<b>-2863520000</b>	<b>0</b>	<b>0</b>	<b>-2863520000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation								
		Deduct								
V	P	-1113305000	0	0	-1113305000	-1113305000		-1113305000	.00	
<b>Total</b>	09	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	<b>-1113305000</b>	<b>0</b>	<b>0</b>	<b>-1113305000</b>	
<b>Total</b>	001	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	02	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	<b>-1113306000</b>	<b>0</b>	<b>0</b>	<b>-1113306000</b>	
<b>Total</b>	2215	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	<b>-3976826000</b>	<b>0</b>	<b>0</b>	<b>-3976826000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
		Deduct								
V	P	-2000000	0	0	-2000000	-2000000		-2000000	.00	

Month & Year of Account		6 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
<b>Total</b>	<b>03</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	<b>-2002000</b>	<b>0</b>	<b>0</b>	<b>-2002000</b>	
<b>Total</b>	<b>01</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	<b>4215</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	<b>-2004000</b>	<b>0</b>	<b>0</b>	<b>-2004000</b>	
<b>Total</b>	<b>027</b>	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	<b>-3978830000</b>	<b>0</b>	<b>0</b>	<b>-3978830000</b>	
Month & Year of Account		6 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess								
		Deduct								
V	P	-829100000	0	0	-829100000	-829100000	0	0	-829100000	.00
<b>Total</b>	<b>01</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
<b>Total</b>	<b>902</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
<b>Total</b>	<b>05</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
<b>Total</b>	<b>2501</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
<b>Total</b>	<b>028</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	<b>-829100000</b>	<b>0</b>	<b>0</b>	<b>-829100000</b>	
Month & Year of Account		6 2019								

Month & Year of Account		6 2019								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) - Committed								
		Deduct								
V	P	-2500002000	0	0	-2500002000	-2500002000			-2500002000	.00
<b>Total</b>	<b>01</b>	<b>-2500002000</b>	<b>0</b>	<b>0</b>	<b>-2500002000</b>	<b>-2500002000</b>	<b>0</b>	<b>0</b>	<b>-2500002000</b>	
SH	02	Re-imburement from Budget Head 8229-200-(11) of Water Conservation Cess expences under Head 2217-80-191-(40)[01] and 2217-80-192(43)[01]- Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Re-imburement from Head 8229-200-(11) of Water Conservation Cess expences under Head 2217-80-800(17)[01]- Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13) under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1550312000	0	0	-1550312000	-1550312000			-1550312000	.00
<b>Total</b>	<b>04</b>	<b>-1550312000</b>	<b>0</b>	<b>0</b>	<b>-1550312000</b>	<b>-1550312000</b>	<b>0</b>	<b>0</b>	<b>-1550312000</b>	
<b>Total</b>	<b>902</b>	<b>-4050317000</b>	<b>0</b>	<b>0</b>	<b>-4050317000</b>	<b>-4050317000</b>	<b>0</b>	<b>0</b>	<b>-4050317000</b>	
<b>Total</b>	<b>80</b>	<b>-4050317000</b>	<b>0</b>	<b>0</b>	<b>-4050317000</b>	<b>-4050317000</b>	<b>0</b>	<b>0</b>	<b>-4050317000</b>	
<b>Total</b>	<b>2217</b>	<b>-4050317000</b>	<b>0</b>	<b>0</b>	<b>-4050317000</b>	<b>-4050317000</b>	<b>0</b>	<b>0</b>	<b>-4050317000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055-00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)								
		Deduct								
V	P	-412196000	0	0	-412196000	-412196000			-412196000	.00
<b>Total</b>	<b>02</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	<b>902</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
<b>Total</b>	<b>3055</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	<b>-412196000</b>	<b>0</b>	<b>0</b>	<b>-412196000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imburement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
		Deduct								

Month & Year of Account		6 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imburement of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
V	P	-3000	0	0	-3000	-3000			-3000	.00
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	902	-3000	0	0	-3000	-3000	0	0	-3000	
Total	60	-3000	0	0	-3000	-3000	0	0	-3000	
Total	4217	-3000	0	0	-3000	-3000	0	0	-3000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	01	Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	5055	-1000	0	0	-1000	-1000	0	0	-1000	
Total	029	-4462517000	0	0	-4462517000	-4462517000	0	0	-4462517000	
Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]								
		Deduct								
V	P	-400000000	0	0	-400000000	-400000000			-400000000	.00
Total	03	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
Total	01	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
Total	902	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
Total	2403	-400000000	0	0	-400000000	-400000000	0	0	-400000000	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	11	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	11	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	12	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	13	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	13	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	14	Compensation from Net present Value of forest Land								
GH	01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	14	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	04	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	2406	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenses incurred from budget head 3055-796-(07)								
		Deduct								
V	P	-80810000	0	0	-80810000	-80810000			-80810000	.00
<b>Total</b>	01	<b>-80810000</b>	<b>0</b>	<b>0</b>	<b>-80810000</b>	<b>-80810000</b>	<b>0</b>	<b>0</b>	<b>-80810000</b>	

Month & Year of Account		6 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
Total	03	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
Total	902	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
Total	3055	-80810000	0	0	-80810000	-80810000	0	0	-80810000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	83	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recoupment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-49603000	0	0	-49603000	-49603000			-49603000	.00
Total	02	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
Total	902	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
Total	01	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
Total	4853	-49603000	0	0	-49603000	-49603000	0	0	-49603000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund								
		Deduct								
V	C	-965236000	0	0	-965236000	-965236000			-965236000	.00
Total	03	-965236000	0	0	-965236000	-965236000	0	0	-965236000	
Total	01	-965236000	0	0	-965236000	-965236000	0	0	-965236000	
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								



Month & Year of Account		6 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								
		Deduct								
V	P	-168500000	0	0	-168500000	-168500000			-168500000	.00
<b>Total</b>	03	<b>-168500000</b>	<b>0</b>	<b>0</b>	<b>-168500000</b>	<b>-168500000</b>	<b>0</b>	<b>0</b>	<b>-168500000</b>	
<b>Total</b>	02	<b>-168500000</b>	<b>0</b>	<b>0</b>	<b>-168500000</b>	<b>-168500000</b>	<b>0</b>	<b>0</b>	<b>-168500000</b>	
<b>Total</b>	902	<b>-1133736000</b>	<b>0</b>	<b>0</b>	<b>-1133736000</b>	<b>-1133736000</b>	<b>0</b>	<b>0</b>	<b>-1133736000</b>	
<b>Total</b>	03	<b>-1133736000</b>	<b>0</b>	<b>0</b>	<b>-1133736000</b>	<b>-1133736000</b>	<b>0</b>	<b>0</b>	<b>-1133736000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-505500000	0	0	-505500000	-505500000			-505500000	.00
<b>Total</b>	02	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	
<b>Total</b>	01	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	
<b>Total</b>	902	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	
<b>Total</b>	04	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	<b>-505500000</b>	<b>0</b>	<b>0</b>	<b>-505500000</b>	
<b>Total</b>	5054	<b>-1639236000</b>	<b>0</b>	<b>0</b>	<b>-1639236000</b>	<b>-1639236000</b>	<b>0</b>	<b>0</b>	<b>-1639236000</b>	
<b>Total</b>	030	<b>-2169654000</b>	<b>0</b>	<b>0</b>	<b>-2169654000</b>	<b>-2169654000</b>	<b>0</b>	<b>0</b>	<b>-2169654000</b>	
Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	902	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	02	-1000	0	0	-1000	-1000	0	0	-1000	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
C	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-625327000	0	0	-625327000	-625327000			-625327000	.00
<b>Total</b>	02	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
<b>Total</b>	105	-625328000	0	0	-625328000	-625328000	0	0	-625328000	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
V	P	-49112000	0	0	-49112000	-49112000			-49112000	.00
<b>Total</b>	02	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
<b>Total</b>	110	-49112000	0	0	-49112000	-49112000	0	0	-49112000	
<b>Total</b>	60	-674440000	0	0	-674440000	-674440000	0	0	-674440000	
<b>Total</b>	2235	-674441000	0	0	-674441000	-674441000	0	0	-674441000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-60000	0	0	-60000	-60000			-60000	.00
<b>Total</b>	01	-60000	0	0	-60000	-60000	0	0	-60000	
<b>Total</b>	07	-60000	0	0	-60000	-60000	0	0	-60000	
<b>Total</b>	800	-60000	0	0	-60000	-60000	0	0	-60000	
<b>Total</b>	60	-60000	0	0	-60000	-60000	0	0	-60000	

Month & Year of Account		6 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
Total	4235	-60000	0	0	-60000	-60000	0	0	-60000	
Total	033	-674501000	0	0	-674501000	-674501000	0	0	-674501000	
Month & Year of Account		6 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 05		State Disaster Response Fund								
MI 901		Deduct-Amount met from State Disaster Response Fund								
SH 02		Met from State Disaster Response Fund								
GH 01		Met from State Disaster Response Fund								
		Deduct								
V	C	-7260000000	0	0	-7260000000	-7260000000			-7260000000	.00
Total	01	-7260000000	0	0	-7260000000	-7260000000	0	0	-7260000000	
GH 01		Met from State Disaster Response Fund								
		Deduct								
V	P	-7400000000	0	0	-7400000000	-7400000000			-7400000000	.00
Total	01	-7400000000	0	0	-7400000000	-7400000000	0	0	-7400000000	
Total	02	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	901	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	05	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	2245	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Total	034	-8000000000	0	0	-8000000000	-8000000000	0	0	-8000000000	
Month & Year of Account		6 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403		Animal Husbandry								
MI 902		Deduct								
SH 01		Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH 01		Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								

Month & Year of Account		6 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-1580000000	0	0	-1580000000	-1580000000		-1580000000	.00	
Total	01	-1580000000	0	0	-1580000000	-1580000000	0	0	-1580000000	
Total	01	-1580000000	0	0	-1580000000	-1580000000	0	0	-1580000000	
SH	02									
GH	01	Deduct								
V	P	-2000	0	0	-2000	-2000		-2000	.00	
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-1580002000	0	0	-1580002000	-1580002000	0	0	-1580002000	
Total	2403	-1580002000	0	0	-1580002000	-1580002000	0	0	-1580002000	
Total	039	-1580002000	0	0	-1580002000	-1580002000	0	0	-1580002000	
Month & Year of Account		6 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area								
		Deduct								
V	P	-1412000	0	0	-1412000	-1412000		-1412000	.00	
Total	01	-1412000	0	0	-1412000	-1412000	0	0	-1412000	
SH	02	Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
Total	02	-3000	0	0	-3000	-3000	0	0	-3000	
Total	902	-1415000	0	0	-1415000	-1415000	0	0	-1415000	
Total	02	-1415000	0	0	-1415000	-1415000	0	0	-1415000	

Month & Year of Account		6		2019						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2853</b> Non- Ferrous Mining and Metallurgical Industries										
<b>Total 2853</b>		<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	<b>-1415000</b>	<b>0</b>	<b>0</b>	<b>-1415000</b>	
<b>MH 4853</b> Capital Outlay on Non- Ferrous Mining and Metallurgical Industries										
<b>SM 01</b> Mineral Exploration and Development										
<b>MI 902</b> Deduct										
<b>SH 01</b> Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area										
Deduct										
V	P	-116009000	0	0	-116009000	-116009000			-116009000	.00
<b>Total 01</b>		<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	
<b>Total 902</b>		<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	
<b>Total 01</b>		<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	
<b>Total 4853</b>		<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	<b>-116009000</b>	<b>0</b>	<b>0</b>	<b>-116009000</b>	
<b>Total 043</b>		<b>-117424000</b>	<b>0</b>	<b>0</b>	<b>-117424000</b>	<b>-117424000</b>	<b>0</b>	<b>0</b>	<b>-117424000</b>	
Month & Year of Account		6		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2700</b> Major Irrigation										
<b>SM 01</b> Bhakra Nangal Project (Commercial)										
<b>MI 101</b> Maintenance and Repairs										
<b>SH 06</b> Advance to Bhakra Beas Management Board										
<b>GH 02</b> Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed										
Deduct										
V	P	-250000000	0	0	-250000000	-250000000			-250000000	.00
<b>Total 02</b>		<b>-250000000</b>	<b>0</b>	<b>0</b>	<b>-250000000</b>	<b>-250000000</b>	<b>0</b>	<b>0</b>	<b>-250000000</b>	
<b>Total 06</b>		<b>-250000000</b>	<b>0</b>	<b>0</b>	<b>-250000000</b>	<b>-250000000</b>	<b>0</b>	<b>0</b>	<b>-250000000</b>	
<b>Total 101</b>		<b>-250000000</b>	<b>0</b>	<b>0</b>	<b>-250000000</b>	<b>-250000000</b>	<b>0</b>	<b>0</b>	<b>-250000000</b>	
<b>MI 799</b> Suspense										
<b>SH 02</b> Bhakra Beas Management Board - committed										
Deduct										
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00
Deduct										
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00
<b>Total 02</b>		<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>	<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>	
<b>Total 799</b>		<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>	<b>-11000000</b>	<b>0</b>	<b>0</b>	<b>-11000000</b>	

Month & Year of Account		6 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
<b>Total</b>	01	<b>-261000000</b>	<b>0</b>	<b>0</b>	<b>-261000000</b>	<b>-261000000</b>	<b>0</b>	<b>0</b>	<b>-261000000</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 02	Proportionate expenditure transferred to other units - committed									
	Deduct									
V	P	-3333000	0	0	-3333000	-3333000			-3333000	.00
<b>Total</b>	02	<b>-3333000</b>	<b>0</b>	<b>0</b>	<b>-3333000</b>	<b>-3333000</b>	<b>0</b>	<b>0</b>	<b>-3333000</b>	
GH 03	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-10309000	0	0	-10309000	-10309000			-10309000	.00
<b>Total</b>	03	<b>-10309000</b>	<b>0</b>	<b>0</b>	<b>-10309000</b>	<b>-10309000</b>	<b>0</b>	<b>0</b>	<b>-10309000</b>	
<b>Total</b>	01	<b>-13642000</b>	<b>0</b>	<b>0</b>	<b>-13642000</b>	<b>-13642000</b>	<b>0</b>	<b>0</b>	<b>-13642000</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 02	Transfer share amount of Madhya Pradesh - committed									
	Deduct									
V	P	-4507000	0	0	-4507000	-4507000			-4507000	.00
<b>Total</b>	02	<b>-4507000</b>	<b>0</b>	<b>0</b>	<b>-4507000</b>	<b>-4507000</b>	<b>0</b>	<b>0</b>	<b>-4507000</b>	
<b>Total</b>	05	<b>-4507000</b>	<b>0</b>	<b>0</b>	<b>-4507000</b>	<b>-4507000</b>	<b>0</b>	<b>0</b>	<b>-4507000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 03	Prorata transfer to Kota Barrage - committed									
	Deduct									
V	P	-9014000	0	0	-9014000	-9014000			-9014000	.00
<b>Total</b>	03	<b>-9014000</b>	<b>0</b>	<b>0</b>	<b>-9014000</b>	<b>-9014000</b>	<b>0</b>	<b>0</b>	<b>-9014000</b>	
<b>Total</b>	06	<b>-9014000</b>	<b>0</b>	<b>0</b>	<b>-9014000</b>	<b>-9014000</b>	<b>0</b>	<b>0</b>	<b>-9014000</b>	
<b>Total</b>	001	<b>-27163000</b>	<b>0</b>	<b>0</b>	<b>-27163000</b>	<b>-27163000</b>	<b>0</b>	<b>0</b>	<b>-27163000</b>	
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 04	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-32468000	0	0	-32468000	-32468000			-32468000	.00
<b>Total</b>	04	<b>-32468000</b>	<b>0</b>	<b>0</b>	<b>-32468000</b>	<b>-32468000</b>	<b>0</b>	<b>0</b>	<b>-32468000</b>	
GH 06	Proportionate expenditure transferred to other Units -committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									

Month & Year of Account		6 2019										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2700	Major Irrigation											
SM 02	Chambal Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 02	Right Main Canal											
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed											
	Deduct											
V	P	-38312000	0	0	-38312000	-38312000			-38312000	.00		
<b>Total</b>	07	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>	<b>-38312000</b>	<b>0</b>	<b>0</b>	<b>-38312000</b>			
<b>Total</b>	02	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>	<b>-70781000</b>	<b>0</b>	<b>0</b>	<b>-70781000</b>			
SH 03	Left Main Canal											
GH 05	Proportionate expenditure transferred to other Units - committed											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 06	Proportionate expenditure transferred to head 4700 - committed											
	Deduct											
V	P	-19264000	0	0	-19264000	-19264000			-19264000	.00		
<b>Total</b>	06	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>	<b>-19264000</b>	<b>0</b>	<b>0</b>	<b>-19264000</b>			
<b>Total</b>	03	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>	<b>-19265000</b>	<b>0</b>	<b>0</b>	<b>-19265000</b>			
<b>Total</b>	101	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>	<b>-90046000</b>	<b>0</b>	<b>0</b>	<b>-90046000</b>			
<b>Total</b>	02	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>	<b>-117209000</b>	<b>0</b>	<b>0</b>	<b>-117209000</b>			
SM 03	Beas Project (Commercial)											
MI 101	Maintenance and Repairs											
SH 02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed											
	Deduct											
V	P	-750000000	0	0	-750000000	-750000000			-750000000	.00		
<b>Total</b>	02	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>			
<b>Total</b>	101	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>			
<b>Total</b>	03	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>	<b>-750000000</b>	<b>0</b>	<b>0</b>	<b>-750000000</b>			
SM 04	Indira Gandhi Nahar Project (Commercial)											
MI 799	Suspense											
SH 01	Second Stage											
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed											
	Deduct											
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed											
	Deduct											

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	<b>-1128211000</b>	<b>0</b>	<b>0</b>	<b>-1128211000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superintendence- committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - committed									
	Deduct									
V	P	-3930000	0	0	-3930000	-3930000			-3930000	.00
<b>Total</b>	01	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	<b>-3930000</b>	<b>0</b>	<b>0</b>	<b>-3930000</b>	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed									
	Deduct									
V	P	-14753000	0	0	-14753000	-14753000			-14753000	.00
<b>Total</b>	02	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	<b>-14753000</b>	<b>0</b>	<b>0</b>	<b>-14753000</b>	
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
	Deduct									



Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
V	P	-1665000	0	0	-1665000	-1665000		-1665000		.00
<b>Total</b>	03	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>-1665000</b>		
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed									
	Deduct									
V	P	-1376000	0	0	-1376000	-1376000		-1376000		.00
<b>Total</b>	04	<b>-1376000</b>	<b>0</b>	<b>0</b>	<b>-1376000</b>	<b>-1376000</b>	<b>0</b>	<b>-1376000</b>		
GH 05	2700-02-(06) Jawahar Sagar Dam - committed									
	Deduct									
V	P	-472000	0	0	-472000	-472000		-472000		.00
<b>Total</b>	05	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	<b>-472000</b>	<b>0</b>	<b>-472000</b>		
GH 06	2700-06 Gurgaon Canal - committed									
	Deduct									
V	P	-1619000	0	0	-1619000	-1619000		-1619000		.00
<b>Total</b>	06	<b>-1619000</b>	<b>0</b>	<b>0</b>	<b>-1619000</b>	<b>-1619000</b>	<b>0</b>	<b>-1619000</b>		
GH 07	2700-22 Jakham Project - committed									
	Deduct									
V	P	-3173000	0	0	-3173000	-3173000		-3173000		.00
<b>Total</b>	07	<b>-3173000</b>	<b>0</b>	<b>0</b>	<b>-3173000</b>	<b>-3173000</b>	<b>0</b>	<b>-3173000</b>		
GH 08	2700-31 Gang Canal - committed									
	Deduct									
V	P	-3030000	0	0	-3030000	-3030000		-3030000		.00
<b>Total</b>	08	<b>-3030000</b>	<b>0</b>	<b>0</b>	<b>-3030000</b>	<b>-3030000</b>	<b>0</b>	<b>-3030000</b>		
GH 09	2701-01 Jawai Canal - committed									
	Deduct									
V	P	-1567000	0	0	-1567000	-1567000		-1567000		.00
<b>Total</b>	09	<b>-1567000</b>	<b>0</b>	<b>0</b>	<b>-1567000</b>	<b>-1567000</b>	<b>0</b>	<b>-1567000</b>		
GH 10	2701-02 Meja Project - committed									
	Deduct									
V	P	-2001000	0	0	-2001000	-2001000		-2001000		.00
<b>Total</b>	10	<b>-2001000</b>	<b>0</b>	<b>0</b>	<b>-2001000</b>	<b>-2001000</b>	<b>0</b>	<b>-2001000</b>		
GH 11	2701-03 Parvati Project - committed									
	Deduct									
V	P	-5195000	0	0	-5195000	-5195000		-5195000		.00
<b>Total</b>	11	<b>-5195000</b>	<b>0</b>	<b>0</b>	<b>-5195000</b>	<b>-5195000</b>	<b>0</b>	<b>-5195000</b>		
GH 12	2701-04 Gudha Project - committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	12	2701-04 Gudha Project - committed								
		Deduct								
V	P	-848000	0	0	-848000	-848000		-848000		.00
<b>Total</b>	12	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>	<b>-848000</b>	<b>0</b>	<b>0</b>	<b>-848000</b>	
GH	13	2701-05 Morel Project - committed								
		Deduct								
V	P	-849000	0	0	-849000	-849000		-849000		.00
<b>Total</b>	13	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>	<b>-849000</b>	<b>0</b>	<b>0</b>	<b>-849000</b>	
GH	14	2701-06 Alnia - committed								
		Deduct								
V	P	-1979000	0	0	-1979000	-1979000		-1979000		.00
<b>Total</b>	14	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>	<b>-1979000</b>	<b>0</b>	<b>0</b>	<b>-1979000</b>	
GH	15	2701-07 West Banas - committed								
		Deduct								
V	P	-231000	0	0	-231000	-231000		-231000		.00
<b>Total</b>	15	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>	<b>-231000</b>	<b>0</b>	<b>0</b>	<b>-231000</b>	
GH	16	2701-08 Ballabh Nagar Project - committed								
		Deduct								
V	P	-317000	0	0	-317000	-317000		-317000		.00
<b>Total</b>	16	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	
GH	17	2701-09 Bargaon Project - committed								
		Deduct								
V	P	-287000	0	0	-287000	-287000		-287000		.00
<b>Total</b>	17	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>	<b>-287000</b>	<b>0</b>	<b>0</b>	<b>-287000</b>	
GH	18	2701-10 Orai Project - committed								
		Deduct								
V	P	-609000	0	0	-609000	-609000		-609000		.00
<b>Total</b>	18	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	
GH	19	2701-24 Som Kamala Amba Project - committed								
		Deduct								
V	P	-3003000	0	0	-3003000	-3003000		-3003000		.00
<b>Total</b>	19	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>	<b>-3003000</b>	<b>0</b>	<b>0</b>	<b>-3003000</b>	
GH	20	2701-27 Wagan Project - committed								
		Deduct								
V	P	-776000	0	0	-776000	-776000		-776000		.00
<b>Total</b>	20	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	<b>-776000</b>	<b>0</b>	<b>0</b>	<b>-776000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 21	2701-30 Bhim Sagar Project - committed									
	Deduct									
V P		-718000	0	0	-718000	-718000		-718000		.00
<b>Total</b>	21	<b>-718000</b>	<b>0</b>	<b>0</b>	<b>-718000</b>	<b>-718000</b>	<b>0</b>	<b>-718000</b>		
GH 22	2701-31 Kothari Project - committed									
	Deduct									
V P		-529000	0	0	-529000	-529000		-529000		.00
<b>Total</b>	22	<b>-529000</b>	<b>0</b>	<b>0</b>	<b>-529000</b>	<b>-529000</b>	<b>0</b>	<b>-529000</b>		
GH 23	2701-33 Bassi Project - committed									
	Deduct									
V P		-1098000	0	0	-1098000	-1098000		-1098000		.00
<b>Total</b>	23	<b>-1098000</b>	<b>0</b>	<b>0</b>	<b>-1098000</b>	<b>-1098000</b>	<b>0</b>	<b>-1098000</b>		
GH 24	2701-38 Sawan Bhadon Project - committed									
	Deduct									
V P		-1278000	0	0	-1278000	-1278000		-1278000		.00
<b>Total</b>	24	<b>-1278000</b>	<b>0</b>	<b>0</b>	<b>-1278000</b>	<b>-1278000</b>	<b>0</b>	<b>-1278000</b>		
GH 25	2701-44 Gambhiri Project - committed									
	Deduct									
V P		-3927000	0	0	-3927000	-3927000		-3927000		.00
<b>Total</b>	25	<b>-3927000</b>	<b>0</b>	<b>0</b>	<b>-3927000</b>	<b>-3927000</b>	<b>0</b>	<b>-3927000</b>		
GH 26	2701-45 Jaismand Project - committed									
	Deduct									
V P		-6000	0	0	-6000	-6000		-6000		.00
<b>Total</b>	26	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	<b>-6000</b>	<b>0</b>	<b>-6000</b>		
GH 27	2701-64 Paraban Lift - committed									
	Deduct									
V P		-3983000	0	0	-3983000	-3983000		-3983000		.00
<b>Total</b>	27	<b>-3983000</b>	<b>0</b>	<b>0</b>	<b>-3983000</b>	<b>-3983000</b>	<b>0</b>	<b>-3983000</b>		
GH 28	2701-65 Harish Chandra Sagar Project - committed									
	Deduct									
V P		-317000	0	0	-317000	-317000		-317000		.00
<b>Total</b>	28	<b>-317000</b>	<b>0</b>	<b>0</b>	<b>-317000</b>	<b>-317000</b>	<b>0</b>	<b>-317000</b>		
GH 29	2702-01-800 Other expenditure(Voted) - committed									
	Deduct									
V P		-62896000	0	0	-62896000	-62896000		-62896000		.00
<b>Total</b>	29	<b>-62896000</b>	<b>0</b>	<b>0</b>	<b>-62896000</b>	<b>-62896000</b>	<b>0</b>	<b>-62896000</b>		

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 30	4701-03-001-(02)-[01] Parvati Project - committed									
	Deduct									
V	P	-686000	0	0	-686000	-686000		-686000		.00
<b>Total</b>	30	<b>-686000</b>	<b>0</b>	<b>0</b>	<b>-686000</b>	<b>-686000</b>	<b>0</b>	<b>-686000</b>		
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed									
	Deduct									
V	P	-46661000	0	0	-46661000	-46661000		-46661000		.00
<b>Total</b>	31	<b>-46661000</b>	<b>0</b>	<b>0</b>	<b>-46661000</b>	<b>-46661000</b>	<b>0</b>	<b>-46661000</b>		
GH 32	4702-00-101-(10)[02] Water Storage Structure (for water) - committed									
	Deduct									
V	P	-78000	0	0	-78000	-78000		-78000		.00
<b>Total</b>	32	<b>-78000</b>	<b>0</b>	<b>0</b>	<b>-78000</b>	<b>-78000</b>	<b>0</b>	<b>-78000</b>		
GH 33	4700-31 Gang Nahar - committed									
	Deduct									
V	P	-750000	0	0	-750000	-750000		-750000		.00
<b>Total</b>	33	<b>-750000</b>	<b>0</b>	<b>0</b>	<b>-750000</b>	<b>-750000</b>	<b>0</b>	<b>-750000</b>		
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed									
	Deduct									
V	P	-12351000	0	0	-12351000	-12351000		-12351000		.00
<b>Total</b>	35	<b>-12351000</b>	<b>0</b>	<b>0</b>	<b>-12351000</b>	<b>-12351000</b>	<b>0</b>	<b>-12351000</b>		
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-21000	0	0	-21000	-21000		-21000		.00
<b>Total</b>	37	<b>-21000</b>	<b>0</b>	<b>0</b>	<b>-21000</b>	<b>-21000</b>	<b>0</b>	<b>-21000</b>		
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-350000	0	0	-350000	-350000		-350000		.00
<b>Total</b>	38	<b>-350000</b>	<b>0</b>	<b>0</b>	<b>-350000</b>	<b>-350000</b>	<b>0</b>	<b>-350000</b>		
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-32022000	0	0	-32022000	-32022000		-32022000		.00
<b>Total</b>	39	<b>-32022000</b>	<b>0</b>	<b>0</b>	<b>-32022000</b>	<b>-32022000</b>	<b>0</b>	<b>-32022000</b>		
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-1144000	0	0	-1144000	-1144000		-1144000		.00
<b>Total</b>	41	<b>-1144000</b>	<b>0</b>	<b>0</b>	<b>-1144000</b>	<b>-1144000</b>	<b>0</b>	<b>-1144000</b>		

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000				.00
<b>Total</b>	45	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH 46	4701-63 Gardra Project -Committed									
	Deduct									
V	P	-19182000	0	0	-19182000	-19182000				.00
<b>Total</b>	46	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	<b>-19182000</b>	<b>0</b>	<b>0</b>	<b>-19182000</b>	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1731000	0	0	-1731000	-1731000				.00
<b>Total</b>	47	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	<b>-1731000</b>	<b>0</b>	<b>0</b>	<b>-1731000</b>	
GH 50	4702-101-(01) Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-492000	0	0	-492000	-492000				.00
<b>Total</b>	50	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	<b>-492000</b>	<b>0</b>	<b>0</b>	<b>-492000</b>	
GH 51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-181257000	0	0	-181257000	-181257000				.00
<b>Total</b>	51	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	<b>-181257000</b>	<b>0</b>	<b>0</b>	<b>-181257000</b>	
GH 52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-65000	0	0	-65000	-65000				.00
<b>Total</b>	52	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	<b>-65000</b>	<b>0</b>	<b>0</b>	<b>-65000</b>	
GH 53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed									
	Deduct									
V	P	-1360000	0	0	-1360000	-1360000				.00
<b>Total</b>	53	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	<b>-1360000</b>	<b>0</b>	<b>0</b>	<b>-1360000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-57000	0	0	-57000	-57000				.00
<b>Total</b>	56	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>	<b>-57000</b>	<b>0</b>	<b>0</b>	<b>-57000</b>	
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
	Deduct									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V	P	-75726000	0	0	-75726000	-75726000				.00
<b>Total</b>	59	<b>-75726000</b>	<b>0</b>	<b>0</b>	<b>-75726000</b>	<b>-75726000</b>	<b>0</b>	<b>0</b>	<b>-75726000</b>	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									
V	P	-10316000	0	0	-10316000	-10316000				.00
<b>Total</b>	63	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>	<b>-10316000</b>	<b>0</b>	<b>0</b>	<b>-10316000</b>	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V	P	-38861000	0	0	-38861000	-38861000				.00
<b>Total</b>	64	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>	<b>-38861000</b>	<b>0</b>	<b>0</b>	<b>-38861000</b>	
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V	P	-29507000	0	0	-29507000	-29507000				.00
<b>Total</b>	65	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									
V	P	-9836000	0	0	-9836000	-9836000				.00
<b>Total</b>	66	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>	<b>-9836000</b>	<b>0</b>	<b>0</b>	<b>-9836000</b>	
GH 68	4701-72 Gagareen Project - Committed									
	Deduct									
V	P	-29507000	0	0	-29507000	-29507000				.00
<b>Total</b>	68	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	<b>-29507000</b>	<b>0</b>	<b>0</b>	<b>-29507000</b>	
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-19671000	0	0	-19671000	-19671000				.00
<b>Total</b>	69	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	
GH 71	4700-32 Paravan Project - Committed									
	Deduct									
V	P	-220726000	0	0	-220726000	-220726000				.00
<b>Total</b>	71	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>	<b>-220726000</b>	<b>0</b>	<b>0</b>	<b>-220726000</b>	
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-56000	0	0	-56000	-56000				.00
<b>Total</b>	74	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-3130000	0	0	-3130000	-3130000			-3130000	.00
<b>Total</b>	75	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>	<b>-3130000</b>	<b>0</b>	<b>0</b>	<b>-3130000</b>	
GH 76	4700-04-001-(08) I.G.N. (74 to189K.M.) - Committed									
	Deduct									
V	P	-1350000	0	0	-1350000	-1350000			-1350000	.00
<b>Total</b>	76	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>	<b>-1350000</b>	<b>0</b>	<b>0</b>	<b>-1350000</b>	
GH 78	4701-68 Manohar Thana Project - Committed									
	Deduct									
V	P	-114000	0	0	-114000	-114000			-114000	.00
<b>Total</b>	78	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>	<b>-114000</b>	<b>0</b>	<b>0</b>	<b>-114000</b>	
GH 80	4701-73 Hathiya Deh Project - Committed									
	Deduct									
V	P	-68507000	0	0	-68507000	-68507000			-68507000	.00
<b>Total</b>	80	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>	<b>-68507000</b>	<b>0</b>	<b>0</b>	<b>-68507000</b>	
GH 81	2701-23 Panchana Project - Committed									
	Deduct									
V	P	-4081000	0	0	-4081000	-4081000			-4081000	.00
<b>Total</b>	81	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>	<b>-4081000</b>	<b>0</b>	<b>0</b>	<b>-4081000</b>	
GH 82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed									
	Deduct									
V	P	-115000	0	0	-115000	-115000			-115000	.00
<b>Total</b>	82	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>	<b>-115000</b>	<b>0</b>	<b>0</b>	<b>-115000</b>	
GH 85	2700-28 Bisalpur Project - Committed									
	Deduct									
V	P	-3059000	0	0	-3059000	-3059000			-3059000	.00
<b>Total</b>	85	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>	<b>-3059000</b>	<b>0</b>	<b>0</b>	<b>-3059000</b>	
GH 86	2701-35 Chhapi Project - Committed									
	Deduct									
V	P	-724000	0	0	-724000	-724000			-724000	.00
<b>Total</b>	86	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>	<b>-724000</b>	<b>0</b>	<b>0</b>	<b>-724000</b>	
GH 87	2701-40 Sukli Project - Committed									
	Deduct									
V	P	-1315000	0	0	-1315000	-1315000			-1315000	.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 87	2701-40 Sukli Project - Committed									
<b>Total</b>	87	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>	<b>-1315000</b>	<b>0</b>	<b>0</b>	<b>-1315000</b>	
GH 88	2701-41 Bandi Sendera Project - Committed									
	Deduct									
V	P	-630000	0	0	-630000	-630000			-630000	
<b>Total</b>	88	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>	<b>-630000</b>	<b>0</b>	<b>0</b>	<b>-630000</b>	
GH 89	2701-43 Chawali Project - Committed									
	Deduct									
V	P	-891000	0	0	-891000	-891000			-891000	
<b>Total</b>	89	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>	<b>-891000</b>	<b>0</b>	<b>0</b>	<b>-891000</b>	
GH 90	2701-60 Benthali Project - Committed									
	Deduct									
V	P	-1747000	0	0	-1747000	-1747000			-1747000	
<b>Total</b>	90	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>	<b>-1747000</b>	<b>0</b>	<b>0</b>	<b>-1747000</b>	
GH 91	4700-34 Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed									
	Deduct									
V	P	-196709000	0	0	-196709000	-196709000			-196709000	
<b>Total</b>	91	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>	<b>-196709000</b>	<b>0</b>	<b>0</b>	<b>-196709000</b>	
GH 93	4701-69 Rajgarh Project - Committed									
	Deduct									
V	P	-19671000	0	0	-19671000	-19671000			-19671000	
<b>Total</b>	93	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	<b>-19671000</b>	<b>0</b>	<b>0</b>	<b>-19671000</b>	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
	Deduct									
V	P	-24588000	0	0	-24588000	-24588000			-24588000	
<b>Total</b>	94	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-194000	0	0	-194000	-194000			-194000	
<b>Total</b>	97	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	
<b>Total</b>	03	<b>-1206258000</b>	<b>0</b>	<b>0</b>	<b>-1206258000</b>	<b>-1206258000</b>	<b>0</b>	<b>0</b>	<b>-1206258000</b>	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-49177000	0	0	-49177000	-49177000			-49177000	



Month & Year of Account		6		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed								
<b>Total</b>	<b>01</b>	<b>-49177000</b>	<b>0</b>	<b>0</b>	<b>-49177000</b>	<b>-49177000</b>	<b>0</b>	<b>0</b>	<b>-49177000</b>	
GH	02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed								
		Deduct								
V	P	-242329000	0	0	-242329000	-242329000			-242329000	.00
<b>Total</b>	<b>02</b>	<b>-242329000</b>	<b>0</b>	<b>0</b>	<b>-242329000</b>	<b>-242329000</b>	<b>0</b>	<b>0</b>	<b>-242329000</b>	
GH	03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed								
		Deduct								
V	P	-24588000	0	0	-24588000	-24588000			-24588000	.00
<b>Total</b>	<b>03</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	<b>-24588000</b>	<b>0</b>	<b>0</b>	<b>-24588000</b>	
GH	04	Scheme to bring surplus water from Tejawala Head to Churu-Jhunjhunu 4700-41-001-(01)-[01] and 4700-41-789-(01)-[01] - Committed								
		Deduct								
V	P	-5719000	0	0	-5719000	-5719000			-5719000	.00
<b>Total</b>	<b>04</b>	<b>-5719000</b>	<b>0</b>	<b>0</b>	<b>-5719000</b>	<b>-5719000</b>	<b>0</b>	<b>0</b>	<b>-5719000</b>	
<b>Total</b>	<b>04</b>	<b>-321813000</b>	<b>0</b>	<b>0</b>	<b>-321813000</b>	<b>-321813000</b>	<b>0</b>	<b>0</b>	<b>-321813000</b>	
<b>Total</b>	<b>001</b>	<b>-1528074000</b>	<b>0</b>	<b>0</b>	<b>-1528074000</b>	<b>-1528074000</b>	<b>0</b>	<b>0</b>	<b>-1528074000</b>	
<b>Total</b>	<b>80</b>	<b>-1528074000</b>	<b>0</b>	<b>0</b>	<b>-1528074000</b>	<b>-1528074000</b>	<b>0</b>	<b>0</b>	<b>-1528074000</b>	
<b>Total</b>	<b>2701</b>	<b>-1528074000</b>	<b>0</b>	<b>0</b>	<b>-1528074000</b>	<b>-1528074000</b>	<b>0</b>	<b>0</b>	<b>-1528074000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Receipt and recoveries in capital account								
		Deduct								
V	P	-312000	0	0	-312000	-312000			-312000	.00
<b>Total</b>	<b>02</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>001</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	799	Suspense								
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>01</b>	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	03	Amount transferred to Madhya Pradesh Government								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	05	Transfer of amount to Madhya Pradesh Government								
		Deduct								
V	P	-48595000	0	0	-48595000	-48595000			-48595000	.00
<b>Total</b>	<b>05</b>	<b>-48595000</b>	<b>0</b>	<b>0</b>	<b>-48595000</b>	<b>-48595000</b>	<b>0</b>	<b>0</b>	<b>-48595000</b>	
GH	12	Proportionate expenditure transferred from other Units								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>12</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>04</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	<b>-48596000</b>	<b>0</b>	<b>0</b>	<b>-48596000</b>	
<b>Total</b>	<b>001</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	<b>-48597000</b>	<b>0</b>	<b>0</b>	<b>-48597000</b>	
MI	799	Suspense								
SH	02	Through the Area Development Commissioner , Chambal (Right Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>02</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	03	Water drainage								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 03	Water drainage									
<b>Total</b>	03	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	799	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	
<b>Total</b>	02	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>	<b>-48606000</b>	<b>0</b>	<b>0</b>	<b>-48606000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]									
	Deduct									
V	P	-56545000	0	0	-56545000	-56545000			-56545000	.00
<b>Total</b>	03	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>	<b>-56545000</b>	<b>0</b>	<b>0</b>	<b>-56545000</b>	
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
	Deduct									
V	P	-39064000	0	0	-39064000	-39064000			-39064000	.00
<b>Total</b>	04	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>	<b>-39064000</b>	<b>0</b>	<b>0</b>	<b>-39064000</b>	
<b>Total</b>	01	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>	<b>-95609000</b>	<b>0</b>	<b>0</b>	<b>-95609000</b>	
SH 02	Second Stage									
GH 12	Receipt and recoveries on Capital accounts									
	Deduct									
V	P	-2000000	0	0	-2000000	-2000000			-2000000	.00
<b>Total</b>	12	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	<b>-2000000</b>	<b>0</b>	<b>0</b>	<b>-2000000</b>	
GH 28	Receipts and recoveries on Capital accounts									
	Deduct									
V	P	-1200000	0	0	-1200000	-1200000			-1200000	.00
<b>Total</b>	28	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	
<b>Total</b>	02	<b>-3200000</b>	<b>0</b>	<b>0</b>	<b>-3200000</b>	<b>-3200000</b>	<b>0</b>	<b>0</b>	<b>-3200000</b>	
<b>Total</b>	001	<b>-98809000</b>	<b>0</b>	<b>0</b>	<b>-98809000</b>	<b>-98809000</b>	<b>0</b>	<b>0</b>	<b>-98809000</b>	
MI 052	Machinery and Equipment									

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-400000	0	0	-400000	-400000		-400000	.00	
<b>Total</b>	01	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	
<b>Total</b>	052	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	<b>-401000</b>	<b>0</b>	<b>0</b>	<b>-401000</b>	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		6 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	
<b>Total</b>	799	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	<b>-11000</b>	<b>0</b>	<b>0</b>	<b>-11000</b>	
<b>Total</b>	04	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>	<b>-99221000</b>	<b>0</b>	<b>0</b>	<b>-99221000</b>	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	799	Suspense								
SH	01	Suspense								

Month & Year of Account		6 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>24</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	<b>4700</b>	<b>-148145000</b>	<b>0</b>	<b>0</b>	<b>-148145000</b>	<b>-148145000</b>	<b>0</b>	<b>0</b>	<b>-148145000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>83</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>4702</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>046</b>	<b>-2804431000</b>	<b>0</b>	<b>0</b>	<b>-2804431000</b>	<b>-2804431000</b>	<b>0</b>	<b>0</b>	<b>-2804431000</b>	
Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]									
	Deduct									
V	P	-600000000	0	0	-600000000	-600000000		-600000000		.00
<b>Total</b>	<b>02</b>	<b>-600000000</b>	<b>0</b>	<b>0</b>	<b>-600000000</b>	<b>-600000000</b>	<b>0</b>	<b>0</b>	<b>-600000000</b>	
<b>Total</b>	<b>01</b>	<b>-600000000</b>	<b>0</b>	<b>0</b>	<b>-600000000</b>	<b>-600000000</b>	<b>0</b>	<b>0</b>	<b>-600000000</b>	

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
<b>Total</b>	902	-6000000000	0	0	-6000000000	-6000000000	0	0	-6000000000	
<b>Total</b>	2403	-6000000000	0	0	-6000000000	-6000000000	0	0	-6000000000	
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 902	Deduct									
SH 07	Compensation from Symbolic Afforestation Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	07	-1000	0	0	-1000	-1000	0	0	-1000	
SH 08	Compensation from Watershed Area Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	08	-1000	0	0	-1000	-1000	0	0	-1000	
SH 09	Compensation from Integrated Wild Life Management Scheme Fund									
GH 01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	09	-1000	0	0	-1000	-1000	0	0	-1000	
SH 10	Compensation from Net Present Value of Forest Land									
GH 01	Expenditure incurred on budget head-2406-04-789(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	10	-1000	0	0	-1000	-1000	0	0	-1000	
<b>Total</b>	902	-4000	0	0	-4000	-4000	0	0	-4000	
<b>Total</b>	04	-4000	0	0	-4000	-4000	0	0	-4000	
<b>Total</b>	2406	-4000	0	0	-4000	-4000	0	0	-4000	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 902	Deduct									

Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000		-2000	.00	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2853	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	04	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenses incurred from budget head 3055-789-(07) - Committed								
		Deduct								
V	P	-107000000	0	0	-107000000	-107000000		-107000000	.00	
<b>Total</b>	01	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	
<b>Total</b>	04	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	
<b>Total</b>	902	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	
<b>Total</b>	3055	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	<b>-107000000</b>	<b>0</b>	<b>0</b>	<b>-107000000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-[01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-75503000	0	0	-75503000	-75503000		-75503000	.00	
<b>Total</b>	03	<b>-75503000</b>	<b>0</b>	<b>0</b>	<b>-75503000</b>	<b>-75503000</b>	<b>0</b>	<b>0</b>	<b>-75503000</b>	
<b>Total</b>	902	<b>-75503000</b>	<b>0</b>	<b>0</b>	<b>-75503000</b>	<b>-75503000</b>	<b>0</b>	<b>0</b>	<b>-75503000</b>	



Month & Year of Account		6 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
Total	01	-75503000	0	0	-75503000	-75503000	0	0	-75503000	
Total	4853	-75503000	0	0	-75503000	-75503000	0	0	-75503000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103								
		Deduct								
V	C	-1340975000	0	0	-1340975000	-1340975000			-1340975000	.00
Total	02	-1340975000	0	0	-1340975000	-1340975000	0	0	-1340975000	
Total	01	-1340975000	0	0	-1340975000	-1340975000	0	0	-1340975000	
SH	02	Recoup from State Road development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-222875000	0	0	-222875000	-222875000			-222875000	.00
Total	02	-222875000	0	0	-222875000	-222875000	0	0	-222875000	
Total	02	-222875000	0	0	-222875000	-222875000	0	0	-222875000	
Total	902	-1563850000	0	0	-1563850000	-1563850000	0	0	-1563850000	
Total	03	-1563850000	0	0	-1563850000	-1563850000	0	0	-1563850000	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-668625000	0	0	-668625000	-668625000			-668625000	.00
Total	01	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	01	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	902	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	04	-668625000	0	0	-668625000	-668625000	0	0	-668625000	
Total	5054	-2232475000	0	0	-2232475000	-2232475000	0	0	-2232475000	
Total	051	-3014985000	0	0	-3014985000	-3014985000	0	0	-3014985000	
Grand Total		-44450885000	0	0	-44450885000	-44450885000	0	0	-44450885000	

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