

Accountant General(A&E) Of Rajasthan

Month & Year of Account		6 2018								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	283519000	0	0	283519000	248390430	21140512	56269082	227249918	19.85
C	P	4601000	0	0	4601000	2696558	205000	2109442	2491558	45.85
<b>Total</b>	<b>01</b>	<b>288120000</b>	<b>0</b>	<b>0</b>	<b>288120000</b>	<b>251086988</b>	<b>21345512</b>	<b>58378524</b>	<b>229741476</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	775000	80000	305000	695000	30.50
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>775000</b>	<b>80000</b>	<b>305000</b>	<b>695000</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	23012676	616879	2604203	22395797	10.42
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>23012676</b>	<b>616879</b>	<b>2604203</b>	<b>22395797</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	5507729	252573	2244844	5255156	29.93
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5507729</b>	<b>252573</b>	<b>2244844</b>	<b>5255156</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	100000	16000	16000	84000	16.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>16000</b>	<b>16000</b>	<b>84000</b>	
<b>Total</b>	<b>101</b>	<b>322020000</b>	<b>0</b>	<b>0</b>	<b>322020000</b>	<b>280782393</b>	<b>22310964</b>	<b>63548571</b>	<b>258471429</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	378444000	0	0	378444000	323266346	27387752	82565406	295878594	21.82
Total	01	378444000	0	0	378444000	323266346	27387752	82565406	295878594	
Total	01	378444000	0	0	378444000	323266346	27387752	82565406	295878594	
Total	103	378444000	0	0	378444000	323266346	27387752	82565406	295878594	
Total	02	700484000	0	0	700484000	604068739	49698716	146113977	554370023	
Total	2011	700484000	0	0	700484000	604068739	49698716	146113977	554370023	
Total	001	700484000	0	0	700484000	604068739	49698716	146113977	554370023	
Month & Year of Account		6 2018								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	45000000	0	0	45000000	37542000	3729000	11187000	33813000	24.86
Total	01	45000000	0	0	45000000	37542000	3729000	11187000	33813000	
Total	01	45000000	0	0	45000000	37542000	3729000	11187000	33813000	
Total	101	45000000	0	0	45000000	37542000	3729000	11187000	33813000	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2121000	0	0	2121000	2107759	1213015	1226256	894744	57.81
Total	01	2121000	0	0	2121000	2107759	1213015	1226256	894744	
Total	01	2121000	0	0	2121000	2107759	1213015	1226256	894744	
Total	102	2121000	0	0	2121000	2107759	1213015	1226256	894744	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	30000000	0	0	30000000	27519647	1806195	4286548	25713452	14.29
Total	01	30000000	0	0	30000000	27519647	1806195	4286548	25713452	
Total	01	30000000	0	0	30000000	27519647	1806195	4286548	25713452	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>27519647</b>	<b>1806195</b>	<b>4286548</b>	<b>25713452</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3800000	0	0	3800000	3800000			3800000	.00
<b>Total</b>	03	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	105	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	8000000	0	0	8000000	7906125	294994	388869	7611131	4.86
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7906125</b>	<b>294994</b>	<b>388869</b>	<b>7611131</b>	
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7906125</b>	<b>294994</b>	<b>388869</b>	<b>7611131</b>	
<b>Total</b>	108	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7906125</b>	<b>294994</b>	<b>388869</b>	<b>7611131</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	4000000	0	0	4000000	3629689	209416	579727	3420273	14.49
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3629689</b>	<b>209416</b>	<b>579727</b>	<b>3420273</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Water and power charges of residential accommodations of Ministers-Committed								
V	P	7000000	0	0	7000000	6444820	311281	866461	6133539	12.38
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6444820</b>	<b>311281</b>	<b>866461</b>	<b>6133539</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	35000000	0	0	35000000	35000000	34817393	34817393	182607	99.48
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>34817393</b>	<b>34817393</b>	<b>182607</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>46002000</b>	<b>0</b>	<b>0</b>	<b>46002000</b>	<b>45076509</b>	<b>35338090</b>	<b>36263581</b>	<b>9738419</b>	
<b>Total</b>	2013	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>128952040</b>	<b>42381294</b>	<b>53352254</b>	<b>86570746</b>	
<b>Total</b>	002	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>128952040</b>	<b>42381294</b>	<b>53352254</b>	<b>86570746</b>	
Month & Year of Account		6 2018								
Grant Number		003 SECRETARIAT								

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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	411900000	0	0	411900000	346753725	33999419	99145694	312754306	24.07
<b>Total</b>	<b>01</b>	<b>411900000</b>	<b>0</b>	<b>0</b>	<b>411900000</b>	<b>346753725</b>	<b>33999419</b>	<b>99145694</b>	<b>312754306</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	59884933	0	116067	59884933	.19
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>59884933</b>	<b>0</b>	<b>116067</b>	<b>59884933</b>	
GH 07		Residential Commissioner office, Delhi (through General Administration Department) - Committed								
V	P	76565000	0	0	76565000	65532868	3494958	14527090	62037910	18.97
<b>Total</b>	<b>07</b>	<b>76565000</b>	<b>0</b>	<b>0</b>	<b>76565000</b>	<b>65532868</b>	<b>3494958</b>	<b>14527090</b>	<b>62037910</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	17335000	0	0	17335000	14622776	1566527	4278751	13056249	24.68
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>17336000</b>	<b>0</b>	<b>0</b>	<b>17336000</b>	<b>14623776</b>	<b>1566527</b>	<b>4278751</b>	<b>13057249</b>	
<b>Total</b>	<b>01</b>	<b>565802000</b>	<b>0</b>	<b>0</b>	<b>565802000</b>	<b>486795302</b>	<b>39060904</b>	<b>118067602</b>	<b>447734398</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - committed								
V	P	665152000	0	0	665152000	573907365	51079979	142324614	522827386	21.40
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>665153000</b>	<b>0</b>	<b>0</b>	<b>665153000</b>	<b>573908365</b>	<b>51079979</b>	<b>142324614</b>	<b>522828386</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - committed								
V	P	708000	0	0	708000	573861	72806	206945	501055	29.23
<b>Total</b>	<b>02</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>573861</b>	<b>72806</b>	<b>206945</b>	<b>501055</b>	
GH 05		Rajasthan Public Service Guarantee Commission - committed								
V	P	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - committed								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>665864000</b>	<b>0</b>	<b>0</b>	<b>665864000</b>	<b>574485226</b>	<b>51152785</b>	<b>142531559</b>	<b>523332441</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	68050000	0	0	68050000	56974851	6278607	17353756	50696244	25.50
<b>Total</b>	<b>03</b>	<b>68050000</b>	<b>0</b>	<b>0</b>	<b>68050000</b>	<b>56974851</b>	<b>6278607</b>	<b>17353756</b>	<b>50696244</b>	
SH 04		Finance Department - Committed								
V	P	341702000	0	0	341702000	288922966	29529133	82308167	259393833	24.09
<b>Total</b>	<b>04</b>	<b>341702000</b>	<b>0</b>	<b>0</b>	<b>341702000</b>	<b>288922966</b>	<b>29529133</b>	<b>82308167</b>	<b>259393833</b>	

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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 05		Home Department - Committed								
V	P	106650000	0	0	106650000	89675230	8215674	25190444	81459556	23.62
<b>Total</b>	05	<b>106650000</b>	<b>0</b>	<b>0</b>	<b>106650000</b>	<b>89675230</b>	<b>8215674</b>	<b>25190444</b>	<b>81459556</b>	
SH 06		Revenue Department and Devsthan Department - Committed								
V	P	78000000	0	0	78000000	64951401	7089257	20137856	57862144	25.82
<b>Total</b>	06	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>64951401</b>	<b>7089257</b>	<b>20137856</b>	<b>57862144</b>	
SH 07		Law Department - Committed								
V	P	131457000	0	0	131457000	112352346	10188215	29292869	102164131	22.28
<b>Total</b>	07	<b>131457000</b>	<b>0</b>	<b>0</b>	<b>131457000</b>	<b>112352346</b>	<b>10188215</b>	<b>29292869</b>	<b>102164131</b>	
SH 08		Departmental Enquiry Department - Committed								
V	P	38600000	0	0	38600000	30888953	3746597	11457644	27142356	29.68
<b>Total</b>	08	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>30888953</b>	<b>3746597</b>	<b>11457644</b>	<b>27142356</b>	
SH 09		Public Grievances Removal Department and Sugam Centre - Committed								
V	P	20500000	0	0	20500000	17056182	2099881	5543699	14956301	27.04
<b>Total</b>	09	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>17056182</b>	<b>2099881</b>	<b>5543699</b>	<b>14956301</b>	
SH 10		Public Works Department - Committed								
V	P	19850000	0	0	19850000	17230877	1469750	4088873	15761127	20.60
<b>Total</b>	10	<b>19850000</b>	<b>0</b>	<b>0</b>	<b>19850000</b>	<b>17230877</b>	<b>1469750</b>	<b>4088873</b>	<b>15761127</b>	
SH 11		State Finance Commission - Committed								
V	P	4101000	0	0	4101000	1712192	1030607	3419415	681585	83.38
<b>Total</b>	11	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>1712192</b>	<b>1030607</b>	<b>3419415</b>	<b>681585</b>	
SH 13		Justice Department - Committed								
V	P	9225000	0	0	9225000	7817942	734974	2142032	7082968	23.22
<b>Total</b>	13	<b>9225000</b>	<b>0</b>	<b>0</b>	<b>9225000</b>	<b>7817942</b>	<b>734974</b>	<b>2142032</b>	<b>7082968</b>	
<b>Total</b>	090	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>1748863468</b>	<b>160596384</b>	<b>461533916</b>	<b>1588267084</b>	
<b>Total</b>	2052	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>1748863468</b>	<b>160596384</b>	<b>461533916</b>	<b>1588267084</b>	
MH 2251		Secretariat- Social Services								
MI 090		Secretariat								
SH 01		Education Department, Art and Culture - Committed								
V	P	122900000	0	0	122900000	104626493	10115163	28388670	94511330	23.10
<b>Total</b>	01	<b>122900000</b>	<b>0</b>	<b>0</b>	<b>122900000</b>	<b>104626493</b>	<b>10115163</b>	<b>28388670</b>	<b>94511330</b>	
SH 02		Medical, Public Health Department and Ayurveda - Committed								
V	P	102350000	0	0	102350000	87488181	8020031	22881850	79468150	22.36
<b>Total</b>	02	<b>102350000</b>	<b>0</b>	<b>0</b>	<b>102350000</b>	<b>87488181</b>	<b>8020031</b>	<b>22881850</b>	<b>79468150</b>	
SH 03		Town Planning Department - Committed								
V	P	41700000	0	0	41700000	35321360	3790315	10168955	31531045	24.39
<b>Total</b>	03	<b>41700000</b>	<b>0</b>	<b>0</b>	<b>41700000</b>	<b>35321360</b>	<b>3790315</b>	<b>10168955</b>	<b>31531045</b>	
SH 04		Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed								

Month & Year of Account		6 2018								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									
V	P	26550000	0	0	26550000	22754066	1928906	5724840	20825160	21.56
<b>Total</b>	<b>04</b>	<b>26550000</b>	<b>0</b>	<b>0</b>	<b>26550000</b>	<b>22754066</b>	<b>1928906</b>	<b>5724840</b>	<b>20825160</b>	
SH 05	Scientific Services and Research - Committed									
V	P	7950000	0	0	7950000	6629958	888503	2208545	5741455	27.78
<b>Total</b>	<b>05</b>	<b>7950000</b>	<b>0</b>	<b>0</b>	<b>7950000</b>	<b>6629958</b>	<b>888503</b>	<b>2208545</b>	<b>5741455</b>	
SH 06	Food Department - Committed									
V	P	4000000	0	0	4000000	2862060	332204	1470144	2529856	36.75
<b>Total</b>	<b>06</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2862060</b>	<b>332204</b>	<b>1470144</b>	<b>2529856</b>	
SH 07	Labour and Employment Department - Committed									
V	P	14550000	0	0	14550000	12404292	1042869	3188577	11361423	21.91
<b>Total</b>	<b>07</b>	<b>14550000</b>	<b>0</b>	<b>0</b>	<b>14550000</b>	<b>12404292</b>	<b>1042869</b>	<b>3188577</b>	<b>11361423</b>	
<b>Total</b>	<b>090</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>272086410</b>	<b>26117991</b>	<b>74031581</b>	<b>245968419</b>	
<b>Total</b>	<b>2251</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>272086410</b>	<b>26117991</b>	<b>74031581</b>	<b>245968419</b>	
MH 3451	Secretariat Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V	P	11032000	0	0	11032000	10014742	646355	1663613	9368387	15.08
<b>Total</b>	<b>01</b>	<b>11032000</b>	<b>0</b>	<b>0</b>	<b>11032000</b>	<b>10014742</b>	<b>646355</b>	<b>1663613</b>	<b>9368387</b>	
GH 02	Project Monitoring Unit									
V	P	1519000	0	0	1519000	1444071	32192	107121	1411879	7.05
<b>Total</b>	<b>02</b>	<b>1519000</b>	<b>0</b>	<b>0</b>	<b>1519000</b>	<b>1444071</b>	<b>32192</b>	<b>107121</b>	<b>1411879</b>	
GH 03	For implementation of 20 Points Programme									
V	P	7400000	0	0	7400000	7087170	138697	451527	6948473	6.10
<b>Total</b>	<b>03</b>	<b>7400000</b>	<b>0</b>	<b>0</b>	<b>7400000</b>	<b>7087170</b>	<b>138697</b>	<b>451527</b>	<b>6948473</b>	
GH 08	Chief Minister Advisory Council, Rajasthan									
V	P	21622000	0	0	21622000	18728847	1499042	4392195	17229805	20.31
<b>Total</b>	<b>08</b>	<b>21622000</b>	<b>0</b>	<b>0</b>	<b>21622000</b>	<b>18728847</b>	<b>1499042</b>	<b>4392195</b>	<b>17229805</b>	
GH 10	State level Plan Machinery									
V	P	97226000	0	0	97226000	83193873	7596045	21628172	75597828	22.25
<b>Total</b>	<b>10</b>	<b>97226000</b>	<b>0</b>	<b>0</b>	<b>97226000</b>	<b>83193873</b>	<b>7596045</b>	<b>21628172</b>	<b>75597828</b>	
<b>Total</b>	<b>01</b>	<b>138799000</b>	<b>0</b>	<b>0</b>	<b>138799000</b>	<b>120468703</b>	<b>9912331</b>	<b>28242628</b>	<b>110556372</b>	
SH 02	Mineral Department - Committed									
V	P	20900000	0	0	20900000	17760792	1760573	4899781	16000219	23.44
<b>Total</b>	<b>02</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>17760792</b>	<b>1760573</b>	<b>4899781</b>	<b>16000219</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									

Month & Year of Account		6 2018								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat Economic Services								
MI	090	Secretariat								
SH	03	Industries Department								
GH	01	Industries Department and Small Industries - committed								
V	P	27400000	0	0	27400000	23966471	1764970	5198499	22201501	18.97
<b>Total</b>	<b>01</b>	<b>27400000</b>	<b>0</b>	<b>0</b>	<b>27400000</b>	<b>23966471</b>	<b>1764970</b>	<b>5198499</b>	<b>22201501</b>	
GH	02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>03</b>	<b>27407000</b>	<b>0</b>	<b>0</b>	<b>27407000</b>	<b>23973471</b>	<b>1764970</b>	<b>5198499</b>	<b>22208501</b>	
SH	04	Irrigation Department, Water Resources and Ground Water - Committed								
V	P	24600000	0	0	24600000	20353705	1839930	6086225	18513775	24.74
<b>Total</b>	<b>04</b>	<b>24600000</b>	<b>0</b>	<b>0</b>	<b>24600000</b>	<b>20353705</b>	<b>1839930</b>	<b>6086225</b>	<b>18513775</b>	
SH	05	Energy Department - Committed								
V	P	14180000	0	0	14180000	12216850	921296	2884446	11295554	20.34
<b>Total</b>	<b>05</b>	<b>14180000</b>	<b>0</b>	<b>0</b>	<b>14180000</b>	<b>12216850</b>	<b>921296</b>	<b>2884446</b>	<b>11295554</b>	
SH	06	Planning Department - Committed								
V	P	29600000	0	0	29600000	25634742	1894757	5860015	23739985	19.80
<b>Total</b>	<b>06</b>	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>	<b>25634742</b>	<b>1894757</b>	<b>5860015</b>	<b>23739985</b>	
SH	07	Agriculture cum Co-operative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed								
V	P	98100000	0	0	98100000	82223790	8007771	23883981	74216019	24.35
<b>Total</b>	<b>07</b>	<b>98100000</b>	<b>0</b>	<b>0</b>	<b>98100000</b>	<b>82223790</b>	<b>8007771</b>	<b>23883981</b>	<b>74216019</b>	
SH	08	Forest Department - Committed								
V	P	28250000	0	0	28250000	22362731	2528918	8416187	19833813	29.79
<b>Total</b>	<b>08</b>	<b>28250000</b>	<b>0</b>	<b>0</b>	<b>28250000</b>	<b>22362731</b>	<b>2528918</b>	<b>8416187</b>	<b>19833813</b>	
SH	09	Transport Department - Committed								
V	P	8450000	0	0	8450000	7334195	559015	1674820	6775180	19.82
<b>Total</b>	<b>09</b>	<b>8450000</b>	<b>0</b>	<b>0</b>	<b>8450000</b>	<b>7334195</b>	<b>559015</b>	<b>1674820</b>	<b>6775180</b>	
SH	10	State level Command Area Development (CAD)								
GH	01	State Level Command Area Development (CAD)								
V	P	8736000	0	0	8736000	8132844		603156	8132844	6.90
V	C	8735000	0	0	8735000	6338862	1437807	3833945	4901055	43.89
<b>Total</b>	<b>01</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>14471706</b>	<b>1437807</b>	<b>4437101</b>	<b>13033899</b>	
<b>Total</b>	<b>10</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>14471706</b>	<b>1437807</b>	<b>4437101</b>	<b>13033899</b>	
SH	11	State Enterprises Department - Committed								
V	P	2200000	0	0	2200000	1578440	300191	921751	1278249	41.90
<b>Total</b>	<b>11</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1578440</b>	<b>300191</b>	<b>921751</b>	<b>1278249</b>	
<b>Total</b>	<b>090</b>	<b>409957000</b>	<b>0</b>	<b>0</b>	<b>409957000</b>	<b>348379125</b>	<b>30927559</b>	<b>92505434</b>	<b>317451566</b>	
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second								



Month & Year of Account		6 2018								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat Economic Services								
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance--expenditure for second phase								
V	P	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	102	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	3451	<b>459959000</b>	<b>0</b>	<b>0</b>	<b>459959000</b>	<b>398381125</b>	<b>30927559</b>	<b>92505434</b>	<b>367453566</b>	
<b>Total</b>	003	<b>2829760000</b>	<b>0</b>	<b>0</b>	<b>2829760000</b>	<b>2419331003</b>	<b>217641934</b>	<b>628070931</b>	<b>2201689069</b>	
Month & Year of Account		6 2018								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	02	Magistrate - Committed								
V	P	148490000	0	0	148490000	124270707	13129547	37348840	111141160	25.15
<b>Total</b>	02	<b>148490000</b>	<b>0</b>	<b>0</b>	<b>148490000</b>	<b>124270707</b>	<b>13129547</b>	<b>37348840</b>	<b>111141160</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1146559000	0	0	1146559000	951091487	102374125	297841638	848717362	25.98
C	P	1000	0	0	1000	-113895	169063	283958	-282958	28395.80

Month & Year of Account		6		2018						
Grant Number:		004		DISTRICT ADMINISTRATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
<b>Total</b>	01	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>950977592</b>	<b>102543188</b>	<b>298125596</b>	<b>848434404</b>	
<b>Total</b>	03	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>950977592</b>	<b>102543188</b>	<b>298125596</b>	<b>848434404</b>	
<b>Total</b>	093	<b>1298050000</b>	<b>0</b>	<b>0</b>	<b>1298050000</b>	<b>1078248299</b>	<b>115672735</b>	<b>335474436</b>	<b>962575564</b>	
MI	094	Other Establishments								
SH	01	Sub-divisional Establishments - Committed								
V	P	863453000	0	0	863453000	737914382	62036392	187575010	675877990	21.72
<b>Total</b>	01	<b>863453000</b>	<b>0</b>	<b>0</b>	<b>863453000</b>	<b>737914382</b>	<b>62036392</b>	<b>187575010</b>	<b>675877990</b>	
SH	02	Tehsil Offices - Committed								
V	P	2594933000	0	0	2594933000	2148691281.07	232765466.02	679007184.95	1915925815.05	26.17
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2594934000</b>	<b>0</b>	<b>0</b>	<b>2594934000</b>	<b>2148692281.07</b>	<b>232765466.02</b>	<b>679007184.95</b>	<b>1915926815.05</b>	
<b>Total</b>	094	<b>3458387000</b>	<b>0</b>	<b>0</b>	<b>3458387000</b>	<b>2886606663.07</b>	<b>294801858.02</b>	<b>866582194.95</b>	<b>2591804805.05</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	125940000	0	0	125940000	102433147	14798086	38304939	87635061	30.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>102434147</b>	<b>14798086</b>	<b>38304939</b>	<b>87636061</b>	
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>102434147</b>	<b>14798086</b>	<b>38304939</b>	<b>87636061</b>	
<b>Total</b>	101	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>102434147</b>	<b>14798086</b>	<b>38304939</b>	<b>87636061</b>	
MI	800	Other expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
<b>Total</b>	01	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	40748000	0	0	40748000	35694298	2726103	7779805	32968195	19.09
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>40749000</b>	<b>0</b>	<b>0</b>	<b>40749000</b>	<b>35695298</b>	<b>2726103</b>	<b>7779805</b>	<b>32969195</b>	
<b>Total</b>	800	<b>41251000</b>	<b>0</b>	<b>0</b>	<b>41251000</b>	<b>36197298</b>	<b>2726103</b>	<b>7779805</b>	<b>33471195</b>	
<b>Total</b>	2053	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>4103486407.07</b>	<b>427998782.02</b>	<b>1248141374.95</b>	<b>3675487625.05</b>	
<b>Total</b>	004	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>4103486407.07</b>	<b>427998782.02</b>	<b>1248141374.95</b>	<b>3675487625.05</b>	
Month & Year of Account		6		2018						
Grant Number:		005		ADMINISTRATIVE SERVICES						

Month & Year of Account		6 2018								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	168656000	0	0	168656000	130210585	13178753	51624168	117031832	30.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>130211585</b>	<b>13178753</b>	<b>51624168</b>	<b>117032832</b>	
<b>Total</b>	<b>103</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>130211585</b>	<b>13178753</b>	<b>51624168</b>	<b>117032832</b>	
<b>Total</b>	<b>2051</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>130211585</b>	<b>13178753</b>	<b>51624168</b>	<b>117032832</b>	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - committed								
V	P	34830000	0	0	34830000	28784760	2637279	8682519	26147481	24.93
<b>Total</b>	<b>01</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>28784760</b>	<b>2637279</b>	<b>8682519</b>	<b>26147481</b>	
<b>Total</b>	<b>092</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>28784760</b>	<b>2637279</b>	<b>8682519</b>	<b>26147481</b>	
<b>Total</b>	<b>2052</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>28784760</b>	<b>2637279</b>	<b>8682519</b>	<b>26147481</b>	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	103760000	0	0	103760000	89041824	11669655	26387831	77372169	25.43
<b>Total</b>	<b>01</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>89041824</b>	<b>11669655</b>	<b>26387831</b>	<b>77372169</b>	
<b>Total</b>	<b>103</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>89041824</b>	<b>11669655</b>	<b>26387831</b>	<b>77372169</b>	
<b>Total</b>	<b>2062</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>89041824</b>	<b>11669655</b>	<b>26387831</b>	<b>77372169</b>	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	128800000	0	0	128800000	114358892	10415145	24856253	103943747	19.30
<b>Total</b>	<b>02</b>	<b>128800000</b>	<b>0</b>	<b>0</b>	<b>128800000</b>	<b>114358892</b>	<b>10415145</b>	<b>24856253</b>	<b>103943747</b>	
<b>GH</b>	<b>04</b>	Training to Indian Administrative Service Probationers-Committed								
V	P	11589000	0	0	11589000	10579859	2544427	3553568	8035432	30.66
<b>Total</b>	<b>04</b>	<b>11589000</b>	<b>0</b>	<b>0</b>	<b>11589000</b>	<b>10579859</b>	<b>2544427</b>	<b>3553568</b>	<b>8035432</b>	
<b>GH</b>	<b>05</b>	Hostel maintenance-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>GH</b>	<b>06</b>	Centre for Good Governance-Committed								
V	P	4496000	0	0	4496000	4496000			4496000	.00
<b>Total</b>	<b>06</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	
<b>GH</b>	<b>07</b>	Corpus Fund (HCM, RIPA)								
V	P	11223000	0	0	11223000	11223000			11223000	.00
<b>Total</b>	<b>07</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	
<b>GH</b>	<b>08</b>	Operation and Administration -Committed								

Month & Year of Account		6 2018								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	186408000	0	0	186408000	156817334.75	15961377	45552042.25	140855957.75	24.44
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>186409000</b>	<b>0</b>	<b>0</b>	<b>186409000</b>	<b>156818334.75</b>	<b>15961377</b>	<b>45552042.25</b>	<b>140856957.75</b>	
<b>Total</b>	<b>01</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>297478085.75</b>	<b>28920949</b>	<b>73961863.25</b>	<b>268557136.75</b>	
<b>Total</b>	<b>003</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>297478085.75</b>	<b>28920949</b>	<b>73961863.25</b>	<b>268557136.75</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	586874000	0	0	586874000	498220711	135513106	224166395	362707605	38.20
C	P	1000	0	0	1000	-655972		656972	-655972	65697.20
<b>Total</b>	<b>01</b>	<b>586875000</b>	<b>0</b>	<b>0</b>	<b>586875000</b>	<b>497564739</b>	<b>135513106</b>	<b>224823367</b>	<b>362051633</b>	
SH	02	Collection of vehicles-Committed								
V	P	404128000	0	0	404128000	345137334	63610495	122601161	281526839	30.34
<b>Total</b>	<b>02</b>	<b>404128000</b>	<b>0</b>	<b>0</b>	<b>404128000</b>	<b>345137334</b>	<b>63610495</b>	<b>122601161</b>	<b>281526839</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	180216746	31464833	51248087	148751913	25.62
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>180216746</b>	<b>31464833</b>	<b>51248087</b>	<b>148751913</b>	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	240552000	0	0	240552000	209380915	7954313	39125398	201426602	16.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>209381915</b>	<b>7954313</b>	<b>39125398</b>	<b>201427602</b>	
<b>Total</b>	<b>06</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>209381915</b>	<b>7954313</b>	<b>39125398</b>	<b>201427602</b>	
<b>Total</b>	<b>114</b>	<b>1431556000</b>	<b>0</b>	<b>0</b>	<b>1431556000</b>	<b>1232300734</b>	<b>238542747</b>	<b>437798013</b>	<b>993757987</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	34361148	6867209	7506061	27493939	21.45
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>34361148</b>	<b>6867209</b>	<b>7506061</b>	<b>27493939</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21200000	0	0	21200000	18200921	1702813	4701892	16498108	22.18

Month & Year of Account		6 2018								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	05	Dak Bungalow and Rest House-Committed								
<b>Total</b>	05	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>18200921</b>	<b>1702813</b>	<b>4701892</b>	<b>16498108</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1500000	0	0	1500000	1213476	119452	405976	1094024	27.07
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1213476</b>	<b>119452</b>	<b>405976</b>	<b>1094024</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	32300000	0	0	32300000	30786104	1629796	3143692	29156308	9.73
<b>Total</b>	08	<b>32300000</b>	<b>0</b>	<b>0</b>	<b>32300000</b>	<b>30786104</b>	<b>1629796</b>	<b>3143692</b>	<b>29156308</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	435201000	0	0	435201000	377236124	32694884	90659760	344541240	20.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>377237124</b>	<b>32694884</b>	<b>90659760</b>	<b>344542240</b>	
<b>Total</b>	09	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>377237124</b>	<b>32694884</b>	<b>90659760</b>	<b>344542240</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	69921000	0	0	69921000	59909976	5602899	15613923	54307077	22.33
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>59910976</b>	<b>5602899</b>	<b>15613923</b>	<b>54308077</b>	
<b>Total</b>	10	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>59910976</b>	<b>5602899</b>	<b>15613923</b>	<b>54308077</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	19776000	0	0	19776000	17449827	926235	3252408	16523592	16.45
<b>Total</b>	01	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>17449827</b>	<b>926235</b>	<b>3252408</b>	<b>16523592</b>	
<b>Total</b>	11	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>17449827</b>	<b>926235</b>	<b>3252408</b>	<b>16523592</b>	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	36422000	0	0	36422000	30802540	1086105	6705565	29716435	18.41
<b>Total</b>	01	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>30802540</b>	<b>1086105</b>	<b>6705565</b>	<b>29716435</b>	
<b>Total</b>	12	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>30802540</b>	<b>1086105</b>	<b>6705565</b>	<b>29716435</b>	
<b>Total</b>	115	<b>651323000</b>	<b>0</b>	<b>0</b>	<b>651323000</b>	<b>569963116</b>	<b>50629393</b>	<b>131989277</b>	<b>519333723</b>	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament from Rajasthan State Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	453374		146626	453374	24.44
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>453374</b>	<b>0</b>	<b>146626</b>	<b>453374</b>	
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>453374</b>	<b>0</b>	<b>146626</b>	<b>453374</b>	
<b>Total</b>	800	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>453374</b>	<b>0</b>	<b>146626</b>	<b>453374</b>	

Month & Year of Account		6 2018								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2070	Other Administrative Services									
<b>Total</b>	2070	<b>2426004000</b>	<b>0</b>	<b>0</b>	<b>2426004000</b>	<b>2100201309.75</b>	<b>318093089</b>	<b>643895779.25</b>	<b>1782108220.75</b>	
MH 4070	Capital Outlay on Other Administrative Services									
MI 800	Other expenditure									
SH 01	Civil Aviation Directorate									
GH 01	Helicopter/Aeroplane related expenditure									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4070	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	005	<b>2733252000</b>	<b>0</b>	<b>0</b>	<b>2733252000</b>	<b>2348240478.75</b>	<b>345578776</b>	<b>730590297.25</b>	<b>2002661702.75</b>	
Month & Year of Account		6 2018								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 102	High Courts									
SH 01	High Court Administration-Committed									
C	P	1369701000	0	0	1369701000	1161883653.78	110784967	318602313.22	1051098686.78	23.26
<b>Total</b>	01	<b>1369701000</b>	<b>0</b>	<b>0</b>	<b>1369701000</b>	<b>1161883653.78</b>	<b>110784967</b>	<b>318602313.22</b>	<b>1051098686.78</b>	
<b>Total</b>	102	<b>1369701000</b>	<b>0</b>	<b>0</b>	<b>1369701000</b>	<b>1161883653.78</b>	<b>110784967</b>	<b>318602313.22</b>	<b>1051098686.78</b>	
MI 105	Civil and Session Courts									
SH 01	District and Additional District Judges Courts									
V	P	42745000	0	0	42745000	42745000			42745000	.00
V	C	1000	0	0	1000	1000	45622200	45622200	-45621200	*****
<b>Total</b>	01	<b>42746000</b>	<b>0</b>	<b>0</b>	<b>42746000</b>	<b>42746000</b>	<b>45622200</b>	<b>45622200</b>	<b>-2876200</b>	
SH 02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed									
V	P	1753207000	0	0	1753207000	1494973612.5	193520372.2	451753759.7	1301453240.3	25.77
<b>Total</b>	02	<b>1753207000</b>	<b>0</b>	<b>0</b>	<b>1753207000</b>	<b>1494973612.5</b>	<b>193520372.2</b>	<b>451753759.7</b>	<b>1301453240.3</b>	
SH 03	Courts of Muncif and Judicial Magistrates-Committed									
V	P	1853065000	0	0	1853065000	1573915074	187100672.98	466250598.98	1386814401.02	25.16
<b>Total</b>	03	<b>1853065000</b>	<b>0</b>	<b>0</b>	<b>1853065000</b>	<b>1573915074</b>	<b>187100672.98</b>	<b>466250598.98</b>	<b>1386814401.02</b>	
SH 04	Special Mobile Courts for security of Civil Rights-Committed									
V	P	29587000	0	0	29587000	25339862	3167158	7414296	22172704	25.06
<b>Total</b>	04	<b>29587000</b>	<b>0</b>	<b>0</b>	<b>29587000</b>	<b>25339862</b>	<b>3167158</b>	<b>7414296</b>	<b>22172704</b>	
SH 06	Designated Courts through the Law Department-Committed									

Month & Year of Account		6 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 06		Designated Courts through the Law Department-Committed								
V	P	5583000	0	0	5583000	3999734	1202638	2785904	2797096	49.90
<b>Total</b>	<b>06</b>	<b>5583000</b>	<b>0</b>	<b>0</b>	<b>5583000</b>	<b>3999734</b>	<b>1202638</b>	<b>2785904</b>	<b>2797096</b>	
SH 07		Special Courts for dacoity effected areas-Committed								
V	P	12985000	0	0	12985000	10338847	1982855	4629008	8355992	35.65
<b>Total</b>	<b>07</b>	<b>12985000</b>	<b>0</b>	<b>0</b>	<b>12985000</b>	<b>10338847</b>	<b>1982855</b>	<b>4629008</b>	<b>8355992</b>	
SH 08		Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	5652000	0	0	5652000	4446191	1186834	2392643	3259357	42.33
<b>Total</b>	<b>08</b>	<b>5652000</b>	<b>0</b>	<b>0</b>	<b>5652000</b>	<b>4446191</b>	<b>1186834</b>	<b>2392643</b>	<b>3259357</b>	
SH 09		Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	198670000	0	0	198670000	167315523	23024215	54378692	144291308	27.37
<b>Total</b>	<b>09</b>	<b>198670000</b>	<b>0</b>	<b>0</b>	<b>198670000</b>	<b>167315523</b>	<b>23024215</b>	<b>54378692</b>	<b>144291308</b>	
SH 11		Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases- Committed								
V	P	70575000	0	0	70575000	58714155	10168382	22029227	48545773	31.21
<b>Total</b>	<b>11</b>	<b>70575000</b>	<b>0</b>	<b>0</b>	<b>70575000</b>	<b>58714155</b>	<b>10168382</b>	<b>22029227</b>	<b>48545773</b>	
SH 15		Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	256404000	0	0	256404000	210994603	30258591	75667988	180736012	29.51
<b>Total</b>	<b>15</b>	<b>256404000</b>	<b>0</b>	<b>0</b>	<b>256404000</b>	<b>210994603</b>	<b>30258591</b>	<b>75667988</b>	<b>180736012</b>	
SH 16		Special Courts for bomb blast cases-Committed								
V	P	7626000	0	0	7626000	6165483	876094	2336611	5289389	30.64
<b>Total</b>	<b>16</b>	<b>7626000</b>	<b>0</b>	<b>0</b>	<b>7626000</b>	<b>6165483</b>	<b>876094</b>	<b>2336611</b>	<b>5289389</b>	
SH 17		Village Court								
V	P	134483000	0	0	134483000	112888345.05	13895537	35490191.95	98992808.05	26.39
<b>Total</b>	<b>17</b>	<b>134483000</b>	<b>0</b>	<b>0</b>	<b>134483000</b>	<b>112888345.05</b>	<b>13895537</b>	<b>35490191.95</b>	<b>98992808.05</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	3040561000	0	0	3040561000	2514215982	363908582	890253600	2150307400	29.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>2514216982</b>	<b>363908582</b>	<b>890253600</b>	<b>2150308400</b>	
<b>Total</b>	<b>19</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>2514216982</b>	<b>363908582</b>	<b>890253600</b>	<b>2150308400</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	16169000	0	0	16169000	14643495	1278679	2804184	13364816	17.34
<b>Total</b>	<b>01</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>14643495</b>	<b>1278679</b>	<b>2804184</b>	<b>13364816</b>	
<b>Total</b>	<b>20</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>14643495</b>	<b>1278679</b>	<b>2804184</b>	<b>13364816</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	43225000	0	0	43225000	38494575	5340262	10070687	33154313	23.30

Month & Year of Account		6 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	105	Civil and Session Courts								
SH	21	Rajasthan Judicial Academy								
GH	01	Rajasthan Judicial Academy-Committed								
<b>Total</b>	<b>01</b>	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>38494575</b>	<b>5340262</b>	<b>10070687</b>	<b>33154313</b>	
<b>Total</b>	<b>21</b>	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>38494575</b>	<b>5340262</b>	<b>10070687</b>	<b>33154313</b>	
<b>Total</b>	<b>105</b>	<b>7470539000</b>	<b>0</b>	<b>0</b>	<b>7470539000</b>	<b>6279192481.55</b>	<b>882533072.18</b>	<b>2073879590.63</b>	<b>5396659409.37</b>	
MI	110	Administrators General and Official Trustees								
SH	01	Through the Law Department								
GH	01	Establishment Charge-Committed								
V	P	2280000	0	0	2280000	1936181	161314	505133	1774867	22.15
<b>Total</b>	<b>01</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>1936181</b>	<b>161314</b>	<b>505133</b>	<b>1774867</b>	
<b>Total</b>	<b>01</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>1936181</b>	<b>161314</b>	<b>505133</b>	<b>1774867</b>	
<b>Total</b>	<b>110</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>1936181</b>	<b>161314</b>	<b>505133</b>	<b>1774867</b>	
MI	114	Legal Advisers and Counsels								
SH	01	Through the Law Department-Committed								
V	P	526712000	0	0	526712000	434897430	47351184	139165754	387546246	26.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>526713000</b>	<b>0</b>	<b>0</b>	<b>526713000</b>	<b>434898430</b>	<b>47351184</b>	<b>139165754</b>	<b>387547246</b>	
SH	02	Through the Home Department								
GH	01	Prosecution Staff-Committed								
V	P	871095000	0	0	871095000	727180153	74114996	218029843	653065157	25.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>871096000</b>	<b>0</b>	<b>0</b>	<b>871096000</b>	<b>727181153</b>	<b>74114996</b>	<b>218029843</b>	<b>653066157</b>	
GH	02	Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>871097000</b>	<b>0</b>	<b>0</b>	<b>871097000</b>	<b>727182153</b>	<b>74114996</b>	<b>218029843</b>	<b>653067157</b>	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed								
V	P	1342000	0	0	1342000	1258000	43796	127796	1214204	9.52
<b>Total</b>	<b>03</b>	<b>1342000</b>	<b>0</b>	<b>0</b>	<b>1342000</b>	<b>1258000</b>	<b>43796</b>	<b>127796</b>	<b>1214204</b>	
<b>Total</b>	<b>114</b>	<b>1399152000</b>	<b>0</b>	<b>0</b>	<b>1399152000</b>	<b>1163338583</b>	<b>121509976</b>	<b>357323393</b>	<b>1041828607</b>	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	149821000	0	0	149821000	124630295.78	24651952	49842656.22	99978343.78	33.27
<b>Total</b>	<b>01</b>	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>124630295.78</b>	<b>24651952</b>	<b>49842656.22</b>	<b>99978343.78</b>	
<b>Total</b>	<b>116</b>	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>124630295.78</b>	<b>24651952</b>	<b>49842656.22</b>	<b>99978343.78</b>	
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	304551000	0	0	304551000	253677238	45312772.82	96186534.82	208364465.18	31.58



Month & Year of Account		6 2018								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
Total	01	304551000	0	0	304551000	253677238	45312772.82	96186534.82	208364465.18	
Total	117	304551000	0	0	304551000	253677238	45312772.82	96186534.82	208364465.18	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2014	10696046000	0	0	10696046000	8984660433.11	1184954054	2896339620.89	7799706379.11	
Total	006	10696046000	0	0	10696046000	8984660433.11	1184954054	2896339620.89	7799706379.11	
Month & Year of Account		6 2018								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	256993000	0	0	256993000	197949576	33827157	92870581	164122419	36.14
C	P	1000	0	0	1000	1000			1000	.00
Total	01	256994000	0	0	256994000	197950576	33827157	92870581	164123419	
Total	01	256994000	0	0	256994000	197950576	33827157	92870581	164123419	
Total	102	256994000	0	0	256994000	197950576	33827157	92870581	164123419	
MI	103	Preparation and Printing of Electoral Rolls								
SH	01	Election related charges-Committed								
V	P	590233000	0	0	590233000	555975238	36463944	70721706	519511294	11.98
Total	01	590233000	0	0	590233000	555975238	36463944	70721706	519511294	
Total	103	590233000	0	0	590233000	555975238	36463944	70721706	519511294	
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								

Month & Year of Account		6 2018								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	105	Charges for Conduct of Elections to Parliament								
SH	01	Election related charges-Committed								
V	P	20000000	0	0	20000000	7485533	2683480	15197947	4802053	75.99
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>7485533</b>	<b>2683480</b>	<b>15197947</b>	<b>4802053</b>	
<b>Total</b>	105	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>7485533</b>	<b>2683480</b>	<b>15197947</b>	<b>4802053</b>	
MI	106	Charges for Conduct of Elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	1800000000	0	0	1800000000	1796859406	987152	4127746	1795872254	.23
<b>Total</b>	01	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1796859406</b>	<b>987152</b>	<b>4127746</b>	<b>1795872254</b>	
<b>Total</b>	106	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1796859406</b>	<b>987152</b>	<b>4127746</b>	<b>1795872254</b>	
MI	108	Issue of Photo Identity Cards to Voters								
SH	01	Election related charges-Committed								
V	P	25000000	0	0	25000000	20960643	3943686	7983043	17016957	31.93
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20960643</b>	<b>3943686</b>	<b>7983043</b>	<b>17016957</b>	
<b>Total</b>	108	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20960643</b>	<b>3943686</b>	<b>7983043</b>	<b>17016957</b>	
<b>Total</b>	2015	<b>2692228000</b>	<b>0</b>	<b>0</b>	<b>2692228000</b>	<b>2579232396</b>	<b>77905419</b>	<b>190901023</b>	<b>2501326977</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	25000000	0	0	25000000	24356755	1811935	2455180	22544820	9.82
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>24356755</b>	<b>1811935</b>	<b>2455180</b>	<b>22544820</b>	
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>24356755</b>	<b>1811935</b>	<b>2455180</b>	<b>22544820</b>	
SH	02	State Election Commission-Committed								
V	P	225331000	0	0	225331000	220652157	2184448	6863291	218467709	3.05
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>225332000</b>	<b>0</b>	<b>0</b>	<b>225332000</b>	<b>220653157</b>	<b>2184448</b>	<b>6863291</b>	<b>218468709</b>	
<b>Total</b>	800	<b>250332000</b>	<b>0</b>	<b>0</b>	<b>250332000</b>	<b>245009912</b>	<b>3996383</b>	<b>9318471</b>	<b>241013529</b>	
<b>Total</b>	2515	<b>250332000</b>	<b>0</b>	<b>0</b>	<b>250332000</b>	<b>245009912</b>	<b>3996383</b>	<b>9318471</b>	<b>241013529</b>	
<b>Total</b>	007	<b>2942560000</b>	<b>0</b>	<b>0</b>	<b>2942560000</b>	<b>2824242308</b>	<b>81901802</b>	<b>200219494</b>	<b>2742340506</b>	
Month & Year of Account		6 2018								
Grant Number		008 REVENUE								

Month & Year of Account		6 2018								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	69356000	0	0	69356000	60076525	5033863	14313338	55042662	20.64
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69357000</b>	<b>0</b>	<b>0</b>	<b>69357000</b>	<b>60077525</b>	<b>5033863</b>	<b>14313338</b>	<b>55043662</b>	
SH	02	District Staff - Committed								
V	P	540601000	0	0	540601000	463257153	38455157	115799004	424801996	21.42
<b>Total</b>	<b>02</b>	<b>540601000</b>	<b>0</b>	<b>0</b>	<b>540601000</b>	<b>463257153</b>	<b>38455157</b>	<b>115799004</b>	<b>424801996</b>	
<b>Total</b>	<b>102</b>	<b>609958000</b>	<b>0</b>	<b>0</b>	<b>609958000</b>	<b>523334678</b>	<b>43489020</b>	<b>130112342</b>	<b>479845658</b>	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	13085000	0	0	13085000	11002048	1570840	3653792	9431208	27.92
<b>Total</b>	<b>01</b>	<b>13085000</b>	<b>0</b>	<b>0</b>	<b>13085000</b>	<b>11002048</b>	<b>1570840</b>	<b>3653792</b>	<b>9431208</b>	
SH	02	District Expenditure - Committed								
V	P	6993011000	0	0	6993011000	6045344333	489547436	1437214103	5555796897	20.55
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6993012000</b>	<b>0</b>	<b>0</b>	<b>6993012000</b>	<b>6045345333</b>	<b>489547436</b>	<b>1437214103</b>	<b>5555797897</b>	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	246385000	0	0	246385000	177029996	33015070	102370074	144014926	41.55
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>177029996</b>	<b>33015070</b>	<b>102370074</b>	<b>144014926</b>	
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>177029996</b>	<b>33015070</b>	<b>102370074</b>	<b>144014926</b>	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	06	Construction and restoration of border posts-through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Modernisation of National Land Records Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Global Information System Laboratories								
GH	01	Global Information System Laboratories								
V	P	117000000	0	0	117000000	117000000			117000000	.00
<b>Total</b>	<b>01</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	
<b>Total</b>	<b>09</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	

Month & Year of Account		6 2018								
Grant Number:		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
<b>Total</b>	<b>103</b>	<b>7369490000</b>	<b>0</b>	<b>0</b>	<b>7369490000</b>	<b>6350385377</b>	<b>524133346</b>	<b>1543237969</b>	<b>5826252031</b>	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - committed								
V	P	1858000	0	0	1858000	1632782	160385	385603	1472397	20.75
<b>Total</b>	<b>01</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>1632782</b>	<b>160385</b>	<b>385603</b>	<b>1472397</b>	
<b>Total</b>	<b>105</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>1632782</b>	<b>160385</b>	<b>385603</b>	<b>1472397</b>	
MI	800	Other expenditure								
SH	01	Agriculture Census Scheme								
V	C	56681000	0	0	56681000	54951383	779857	2509474	54171526	4.43
<b>Total</b>	<b>01</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>54951383</b>	<b>779857</b>	<b>2509474</b>	<b>54171526</b>	
<b>Total</b>	<b>800</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>54951383</b>	<b>779857</b>	<b>2509474</b>	<b>54171526</b>	
<b>Total</b>	<b>2029</b>	<b>8037987000</b>	<b>0</b>	<b>0</b>	<b>8037987000</b>	<b>6930304220</b>	<b>568562608</b>	<b>1676245388</b>	<b>6361741612</b>	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	236197000	0	0	236197000	198496035	23269716	60970681	175226319	25.81
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>236198000</b>	<b>0</b>	<b>0</b>	<b>236198000</b>	<b>198497035</b>	<b>23269716</b>	<b>60970681</b>	<b>175227319</b>	
SH	02	Revenue Appellate Officer - Committed								
V	P	53104000	0	0	53104000	44504406	4563616	13163210	39940790	24.79
<b>Total</b>	<b>02</b>	<b>53104000</b>	<b>0</b>	<b>0</b>	<b>53104000</b>	<b>44504406</b>	<b>4563616</b>	<b>13163210</b>	<b>39940790</b>	
SH	04	Land earned, rehabilitation and re-establishment authority - Committed								
V	P	11403000	0	0	11403000	9150445	742442	2994997	8408003	26.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>9151445</b>	<b>742442</b>	<b>2994997</b>	<b>8409003</b>	
<b>Total</b>	<b>099</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>252152886</b>	<b>28575774</b>	<b>77128888</b>	<b>223577112</b>	
<b>Total</b>	<b>2052</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>252152886</b>	<b>28575774</b>	<b>77128888</b>	<b>223577112</b>	
<b>Total</b>	<b>008</b>	<b>8338693000</b>	<b>0</b>	<b>0</b>	<b>8338693000</b>	<b>7182457106</b>	<b>597138382</b>	<b>1753374276</b>	<b>6585318724</b>	
Month & Year of Account		6 2018								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								

Month & Year of Account		6 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - committed									
V P		311975000	0	0	311975000	264067859	26501885	74409026	237565974	23.85
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>264067859</b>	<b>26501885</b>	<b>74409026</b>	<b>237565974</b>	
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>264067859</b>	<b>26501885</b>	<b>74409026</b>	<b>237565974</b>	
SH 02	Subordinate and expert staff - committed									
V P		5682509000	0	0	5682509000	4893599962	445197864	1234106902	4448402098	21.72
C P		1000	0	0	1000	-990458	549864	1541322	-1540322	*****
<b>Total</b>	<b>02</b>	<b>5682510000</b>	<b>0</b>	<b>0</b>	<b>5682510000</b>	<b>4892609504</b>	<b>445747728</b>	<b>1235648224</b>	<b>4446861776</b>	
SH 04	Bio-tech Nurseries									
GH 01	Nursery - committed									
V P		26000000	0	0	26000000	26000000			26000000	.00
<b>Total</b>	<b>01</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	
<b>Total</b>	<b>04</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	
<b>Total</b>	<b>001</b>	<b>6020485000</b>	<b>0</b>	<b>0</b>	<b>6020485000</b>	<b>5182677363</b>	<b>472249613</b>	<b>1310057250</b>	<b>4710427750</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V P		5513000	0	0	5513000	5503521	89044	98523	5414477	1.79
<b>Total</b>	<b>06</b>	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	<b>5503521</b>	<b>89044</b>	<b>98523</b>	<b>5414477</b>	
SH 07	Replantation of degraded forests									
V P		13358000	0	0	13358000	13358000			13358000	.00
<b>Total</b>	<b>07</b>	<b>13358000</b>	<b>0</b>	<b>0</b>	<b>13358000</b>	<b>13358000</b>	<b>0</b>	<b>0</b>	<b>13358000</b>	
SH 10	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V P		41756000	0	0	41756000	41485703	244323	514620	41241380	1.23
<b>Total</b>	<b>10</b>	<b>41756000</b>	<b>0</b>	<b>0</b>	<b>41756000</b>	<b>41485703</b>	<b>244323</b>	<b>514620</b>	<b>41241380</b>	
SH 11	Integrated Forest Security Scheme (1:3)									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>11</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 12	Fuel and Charcoal Trade Scheme - committed									
V P		139022000	0	0	139022000	132969853	9211477	15263624	123758376	10.98
<b>Total</b>	<b>12</b>	<b>139022000</b>	<b>0</b>	<b>0</b>	<b>139022000</b>	<b>132969853</b>	<b>9211477</b>	<b>15263624</b>	<b>123758376</b>	
SH 13	Bamboo Exploitation Scheme									
V P		37011000	0	0	37011000	32537172	2445913	6919741	30091259	18.70
<b>Total</b>	<b>13</b>	<b>37011000</b>	<b>0</b>	<b>0</b>	<b>37011000</b>	<b>32537172</b>	<b>2445913</b>	<b>6919741</b>	<b>30091259</b>	
SH 14	Tendu Patta Trade Scheme									
V P		30750000	0	0	30750000	26625947	2349200	6473253	24276747	21.05
<b>Total</b>	<b>14</b>	<b>30750000</b>	<b>0</b>	<b>0</b>	<b>30750000</b>	<b>26625947</b>	<b>2349200</b>	<b>6473253</b>	<b>24276747</b>	

Month & Year of Account		6 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 18	Research and Training									
V	P	10300000	0	0	10300000	10150000	857732	1007732	9292268	9.78
<b>Total</b>	18	<b>10300000</b>	<b>0</b>	<b>0</b>	<b>10300000</b>	<b>10150000</b>	<b>857732</b>	<b>1007732</b>	<b>9292268</b>	
SH 19	Change in climate and prevention of desert expansion									
V	P	51312000	0	0	51312000	51312000			51312000	.00
<b>Total</b>	19	<b>51312000</b>	<b>0</b>	<b>0</b>	<b>51312000</b>	<b>51312000</b>	<b>0</b>	<b>0</b>	<b>51312000</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V	P	14000000	0	0	14000000	14000000			14000000	.00
<b>Total</b>	20	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	21	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	101	<b>347322000</b>	<b>0</b>	<b>0</b>	<b>347322000</b>	<b>332242196</b>	<b>15197689</b>	<b>30277493</b>	<b>317044507</b>	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V	P	2000000	0	0	2000000	1983176	29880	46704	1953296	2.34
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1983176</b>	<b>29880</b>	<b>46704</b>	<b>1953296</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	349883000	0	0	349883000	349883000			349883000	.00
<b>Total</b>	25	<b>349883000</b>	<b>0</b>	<b>0</b>	<b>349883000</b>	<b>349883000</b>	<b>0</b>	<b>0</b>	<b>349883000</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	4554000	0	0	4554000	4554000			4554000	.00
V	C	6831000	0	0	6831000	6831000			6831000	.00
<b>Total</b>	01	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
<b>Total</b>	26	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	27	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>363270000</b>	<b>0</b>	<b>0</b>	<b>363270000</b>	<b>363253176</b>	<b>29880</b>	<b>46704</b>	<b>363223296</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									

Month & Year of Account		6		2018						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment									
V	P	230000000	0	0	230000000	230000000			230000000	.00
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	
<b>Total</b>	<b>01</b>	<b>6961078000</b>	<b>0</b>	<b>0</b>	<b>6961078000</b>	<b>6108173735</b>	<b>487477182</b>	<b>1340381447</b>	<b>5620696553</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V	P	150962000	0	0	150962000	150962000	2833222	2833222	148128778	1.88
V	C	36441000	0	0	36441000	36441000	4474680	4474680	31966320	12.28
<b>Total</b>	<b>01</b>	<b>187403000</b>	<b>0</b>	<b>0</b>	<b>187403000</b>	<b>187403000</b>	<b>7307902</b>	<b>7307902</b>	<b>180095098</b>	
SH 02	Tiger Project, Sariska									
V	P	39106000	0	0	39106000	39106000			39106000	.00
V	C	22905000	0	0	22905000	22905000			22905000	.00
<b>Total</b>	<b>02</b>	<b>62011000</b>	<b>0</b>	<b>0</b>	<b>62011000</b>	<b>62011000</b>	<b>0</b>	<b>0</b>	<b>62011000</b>	
SH 03	Maintenance of Forest Areas									
V	P	33902000	0	0	33902000	33714666	418494	605828	33296172	1.79
V	C	24001000	0	0	24001000	24001000			24001000	.00
<b>Total</b>	<b>03</b>	<b>57903000</b>	<b>0</b>	<b>0</b>	<b>57903000</b>	<b>57715666</b>	<b>418494</b>	<b>605828</b>	<b>57297172</b>	
SH 04	Development of Ghana Bird Sanctuary									
V	P	7850000	0	0	7850000	7850000	306312	306312	7543688	3.90
V	C	3780000	0	0	3780000	3780000			3780000	.00
<b>Total</b>	<b>04</b>	<b>11630000</b>	<b>0</b>	<b>0</b>	<b>11630000</b>	<b>11630000</b>	<b>306312</b>	<b>306312</b>	<b>11323688</b>	
SH 05	Development of National Desert Garden									
V	P	6400000	0	0	6400000	6400000			6400000	.00
V	C	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 06	Development of Eco-tourism									
V	P	20000000	0	0	20000000	19994406	630000	635594	19364406	3.18
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19994406</b>	<b>630000</b>	<b>635594</b>	<b>19364406</b>	
SH 07	Biological Park, Kayalana									

Month & Year of Account		6 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 07	Biological Park, Kayalana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Mukundra National Park									
V	P	14481000	0	0	14481000	14481000			14481000	.00
V	C	16221000	0	0	16221000	16221000			16221000	.00
<b>Total</b>	<b>08</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>	
SH 09	Tiger Safari Awali									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Van Dhan Yojana									
V	P	15421000	0	0	15421000	15371453		49547	15371453	.32
<b>Total</b>	<b>10</b>	<b>15421000</b>	<b>0</b>	<b>0</b>	<b>15421000</b>	<b>15371453</b>	<b>0</b>	<b>49547</b>	<b>15371453</b>	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - committed									
V	P	581762000	0	0	581762000	488512846	50047642	143296796	438465204	24.63
<b>Total</b>	<b>01</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>488512846</b>	<b>50047642</b>	<b>143296796</b>	<b>438465204</b>	
<b>Total</b>	<b>11</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>488512846</b>	<b>50047642</b>	<b>143296796</b>	<b>438465204</b>	
SH 12	Project Elephant									
GH 01	Development Work									
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>110</b>	<b>980834000</b>	<b>0</b>	<b>0</b>	<b>980834000</b>	<b>887342371</b>	<b>58710350</b>	<b>152201979</b>	<b>828632021</b>	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	10000000	303112	303112	9696888	3.03
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>303112</b>	<b>303112</b>	<b>9696888</b>	
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>303112</b>	<b>303112</b>	<b>9697888</b>	
MI 112	Public Gardens									
SH 01	Through the agency of Public Works Department									
V	P	215111000	0	0	215111000	188022361	13711492	40800131	174310869	18.97
<b>Total</b>	<b>01</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>188022361</b>	<b>13711492</b>	<b>40800131</b>	<b>174310869</b>	
<b>Total</b>	<b>112</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>188022361</b>	<b>13711492</b>	<b>40800131</b>	<b>174310869</b>	



Month & Year of Account		6		2018						
Grant Number		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
<b>Total</b>	02	<b>1205946000</b>	<b>0</b>	<b>0</b>	<b>1205946000</b>	<b>1085365732</b>	<b>72724954</b>	<b>193305222</b>	<b>1012640778</b>	
<b>Total</b>	2406	<b>8167024000</b>	<b>0</b>	<b>0</b>	<b>8167024000</b>	<b>7193539467</b>	<b>560202136</b>	<b>1533686669</b>	<b>6633337331</b>	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	070	Communication and Buildings								
SH	02	Through the Principal Chief Conservator of Forest, Forest Department								
V	P	22700000	0	0	22700000	22700000			22700000	.00
<b>Total</b>	02	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	
<b>Total</b>	070	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	
MI	101	Forest Conservation, Development and Regeneration								
SH	01	Reafforestation of degraded forests								
V	P	64131000	0	0	64131000	64131000	487436	487436	63643564	.76
<b>Total</b>	01	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>64131000</b>	<b>487436</b>	<b>487436</b>	<b>63643564</b>	
SH	07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Prevention of desert expansion and change of climate								
V	P	84706000	0	0	84706000	84706000	160531	160531	84545469	.19
<b>Total</b>	11	<b>84706000</b>	<b>0</b>	<b>0</b>	<b>84706000</b>	<b>84706000</b>	<b>160531</b>	<b>160531</b>	<b>84545469</b>	
SH	12	Integrated Forest Security Scheme								
GH	01	Security and Development Work								
V	P	16600000	0	0	16600000	16600000			16600000	.00
V	C	23900000	0	0	23900000	23900000			23900000	.00
<b>Total</b>	01	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	
<b>Total</b>	12	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	
SH	13	Prevention of Illegal Mining								
GH	01	Security and Development Work								
V	P	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	01	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
<b>Total</b>	13	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
<b>Total</b>	101	<b>211338000</b>	<b>0</b>	<b>0</b>	<b>211338000</b>	<b>211338000</b>	<b>647967</b>	<b>647967</b>	<b>210690033</b>	
MI	102	Social and Farm Forestry								
SH	08	Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Plantation on side of Bhankra Nangal Canal (In the area of Rajasthan)								
V	P	41433000	0	0	41433000	41433000			41433000	.00
<b>Total</b>	12	<b>41433000</b>	<b>0</b>	<b>0</b>	<b>41433000</b>	<b>41433000</b>	<b>0</b>	<b>0</b>	<b>41433000</b>	

Month & Year of Account		6 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 13	Plantation on side of Gang Canal (In the area of Rajasthan)									
V	P	19924000	0	0	19924000	19924000			19924000	.00
<b>Total</b>	<b>13</b>	<b>19924000</b>	<b>0</b>	<b>0</b>	<b>19924000</b>	<b>19924000</b>	<b>0</b>	<b>0</b>	<b>19924000</b>	
SH 14	Forestry works with the assistance of NABARD									
V	P	346995000	0	0	346995000	346995000	84138	84138	346910862	.02
<b>Total</b>	<b>14</b>	<b>346995000</b>	<b>0</b>	<b>0</b>	<b>346995000</b>	<b>346995000</b>	<b>84138</b>	<b>84138</b>	<b>346910862</b>	
<b>Total</b>	<b>102</b>	<b>408354000</b>	<b>0</b>	<b>0</b>	<b>408354000</b>	<b>408354000</b>	<b>84138</b>	<b>84138</b>	<b>408269862</b>	
MI 800	Other expenditure									
SH 01	Farm Forestry Education									
V	P	41840000	0	0	41840000	41840000	140123	140123	41699877	.33
<b>Total</b>	<b>01</b>	<b>41840000</b>	<b>0</b>	<b>0</b>	<b>41840000</b>	<b>41840000</b>	<b>140123</b>	<b>140123</b>	<b>41699877</b>	
SH 02	For various Projects of Forest/CAMPA									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 03	Preparation of Big Plants									
GH 01	Development Work									
V	P	49075000	0	0	49075000	49075000	33570	33570	49041430	.07
<b>Total</b>	<b>01</b>	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>49075000</b>	<b>33570</b>	<b>33570</b>	<b>49041430</b>	
<b>Total</b>	<b>03</b>	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>49075000</b>	<b>33570</b>	<b>33570</b>	<b>49041430</b>	
<b>Total</b>	<b>800</b>	<b>92915000</b>	<b>0</b>	<b>0</b>	<b>92915000</b>	<b>92915000</b>	<b>173693</b>	<b>173693</b>	<b>92741307</b>	
<b>Total</b>	<b>01</b>	<b>735307000</b>	<b>0</b>	<b>0</b>	<b>735307000</b>	<b>735307000</b>	<b>905798</b>	<b>905798</b>	<b>734401202</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 01	Maintenance of Forest areas									
V	P	30000000	0	0	30000000	30000000			30000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
SH 04	Development of Kevladev National Park									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Water Catchment Project financed by NABARD									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Tiger Project Ranthambore									
V	P	4001000	0	0	4001000	4001000			4001000	.00
V	C	6001000	0	0	6001000	6001000			6001000	.00
<b>Total</b>	<b>06</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
SH 07	Rajeev Gandhi Biosphere Corridore									

Month & Year of Account		6 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 07	Rajeev Gandhi Biosphere Corridore									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Biological Park, Kailana									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Renovation of traditional water resources									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Biological Park, Bikaner									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Tiger Project Sariska									
GH 01	Development Work									
V	P	6400000	0	0	6400000	6400000		6400000		.00
V	C	9600000	0	0	9600000	9600000		9600000		.00
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	<b>11</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
SH 12	Development of Ghana Bird Sanctuary									
GH 01	Development Work									
V	P	800000	0	0	800000	800000		800000		.00
V	C	1200000	0	0	1200000	1200000		1200000		.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>12</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 13	Development of National Desert Park									
GH 01	Development Work									
V	P	1200000	0	0	1200000	1200000		1200000		.00
V	C	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>13</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 14	Mukandara National Park									
GH 01	Development Work									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>14</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 15	Tiger Safari Aamli									
GH 01	Development Work									

Month & Year of Account		6 2018								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 02		Environmental Forestry and Wild Life								
MI 110		Wild Life								
SH 15		Tiger Safari Aamli								
GH 01		Development Work								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	15	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH 16		Aakal Wood Phosil Park								
GH 01		Development Work								
V	P	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>30000000</b>		
<b>Total</b>	16	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>30000000</b>		
SH 17		Leopard Project								
GH 01		Development Work								
V	P	50000000	0	0	50000000	50000000	2064465	47935535	4.13	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>2064465</b>	<b>47935535</b>		
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>2064465</b>	<b>47935535</b>		
SH 18		Development and conservation of Godawan and grazing area								
GH 01		Development Work								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	18	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	110	<b>211010000</b>	<b>0</b>	<b>0</b>	<b>211010000</b>	<b>211010000</b>	<b>2064465</b>	<b>208945535</b>		
MI 111		Zoological Park								
SH 01		Reforms of Zoo								
V	P	5001000	0	0	5001000	5001000		5001000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>5002000</b>	<b>0</b>	<b>5002000</b>		
SH 02		Bird Relief Centre								
V	P	501000	0	0	501000	501000	3750	497250	.75	
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>3750</b>	<b>497250</b>		
<b>Total</b>	111	<b>5503000</b>	<b>0</b>	<b>0</b>	<b>5503000</b>	<b>5503000</b>	<b>3750</b>	<b>5499250</b>		
MI 800		Other expenditure								
SH 01		Environmental Plantation								
V	P	88675000	0	0	88675000	88675000		88675000	.00	
<b>Total</b>	01	<b>88675000</b>	<b>0</b>	<b>0</b>	<b>88675000</b>	<b>88675000</b>	<b>0</b>	<b>88675000</b>		
SH 02		Environmental Plantation								
GH 01		Urban Forest								
V	P	5062000	0	0	5062000	5062000	350000	4712000	6.91	
<b>Total</b>	01	<b>5062000</b>	<b>0</b>	<b>0</b>	<b>5062000</b>	<b>5062000</b>	<b>350000</b>	<b>4712000</b>		

Month & Year of Account		6 2018								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 800	Other expenditure									
SH 02	Environmental Plantation									
<b>Total</b>	<b>02</b>	<b>5062000</b>	<b>0</b>	<b>0</b>	<b>5062000</b>	<b>5062000</b>	<b>350000</b>	<b>350000</b>	<b>4712000</b>	
<b>Total</b>	<b>800</b>	<b>93737000</b>	<b>0</b>	<b>0</b>	<b>93737000</b>	<b>93737000</b>	<b>350000</b>	<b>350000</b>	<b>93387000</b>	
<b>Total</b>	<b>02</b>	<b>310250000</b>	<b>0</b>	<b>0</b>	<b>310250000</b>	<b>310250000</b>	<b>2418215</b>	<b>2418215</b>	<b>307831785</b>	
<b>Total</b>	<b>4406</b>	<b>1045557000</b>	<b>0</b>	<b>0</b>	<b>1045557000</b>	<b>1045557000</b>	<b>3324013</b>	<b>3324013</b>	<b>1042232987</b>	
<b>Total</b>	<b>009</b>	<b>9212581000</b>	<b>0</b>	<b>0</b>	<b>9212581000</b>	<b>8239096467</b>	<b>563526149</b>	<b>1537010682</b>	<b>7675570318</b>	
Month & Year of Account		6 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 104	Pensions and awards in consideration of distinguished services									
SH 01	Rewards to Army Staff for gallantry-Committed									
V	P	10000000	0	0	10000000	4500000	1250000	6750000	3250000	67.50
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4500000</b>	<b>1250000</b>	<b>6750000</b>	<b>3250000</b>	
SH 02	Rewards to Government Servants for extraordinary performance-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Rewards for Books & Accounts and investigation & research related works-Committed									
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 05	Pensions for distinguished and appreciable Services-Committed									
V	P	300000	0	0	300000	256000	20000	64000	236000	21.33
<b>Total</b>	<b>05</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>256000</b>	<b>20000</b>	<b>64000</b>	<b>236000</b>	
SH 06	Rewards to Police Officials for Bravery-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>10323000</b>	<b>0</b>	<b>0</b>	<b>10323000</b>	<b>4779000</b>	<b>1270000</b>	<b>6814000</b>	<b>3509000</b>	
MI 797	Transfers to Reserve Funds Deposits Accounts									
SH 01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed									

Month & Year of Account		6 2018								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	01	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	797	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	143000			143000	.00
<b>Total</b>	01	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2577000	0	0	2577000	2151435	200989	626554	1950446	24.31
<b>Total</b>	02	<b>2577000</b>	<b>0</b>	<b>0</b>	<b>2577000</b>	<b>2151435</b>	<b>200989</b>	<b>626554</b>	<b>1950446</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	12000000	0	0	12000000	11014824	415588	1400764	10599236	11.67
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>11014824</b>	<b>415588</b>	<b>1400764</b>	<b>10599236</b>	
<b>Total</b>	03	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>11014824</b>	<b>415588</b>	<b>1400764</b>	<b>10599236</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	08	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
<b>Total</b>	800	<b>22724000</b>	<b>0</b>	<b>0</b>	<b>22724000</b>	<b>21313259</b>	<b>616577</b>	<b>2027318</b>	<b>20696682</b>	
<b>Total</b>	2075	<b>5033047000</b>	<b>0</b>	<b>0</b>	<b>5033047000</b>	<b>5026092259</b>	<b>1886577</b>	<b>8841318</b>	<b>5024205682</b>	
<b>Total</b>	010	<b>5033047000</b>	<b>0</b>	<b>0</b>	<b>5033047000</b>	<b>5026092259</b>	<b>1886577</b>	<b>8841318</b>	<b>5024205682</b>	
Month & Year of Account		6 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable Purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department- Committed								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	02	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		
<b>Total</b>	101	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dharpura-Committed								
V	P	214208000	0	0	214208000	188351575	14727064	173624511	18.95	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>214209000</b>	<b>0</b>	<b>0</b>	<b>214209000</b>	<b>188352575</b>	<b>14727064</b>	<b>173625511</b>		
SH	02	Waqf Tribunal(through the Waqf Department)-Committed								
V	P	9317000	0	0	9317000	8271347	1132627	7138720	23.38	
<b>Total</b>	02	<b>9317000</b>	<b>0</b>	<b>0</b>	<b>9317000</b>	<b>8271347</b>	<b>1132627</b>	<b>7138720</b>		
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	03	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		
<b>Total</b>	102	<b>224226000</b>	<b>0</b>	<b>0</b>	<b>224226000</b>	<b>197323922</b>	<b>15859691</b>	<b>181464231</b>		
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		

Month & Year of Account		6 2018								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	103	Upkeep of Shrines,Temples etc.								
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed								
V	P	3520000	0	0	3520000	3116428	189531	593103	2926897	16.85
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>3521000</b>	<b>0</b>	<b>0</b>	<b>3521000</b>	<b>3117428</b>	<b>189531</b>	<b>593103</b>	<b>2927897</b>	
<b>Total</b>	<b>103</b>	<b>5521000</b>	<b>0</b>	<b>0</b>	<b>5521000</b>	<b>5117428</b>	<b>189531</b>	<b>593103</b>	<b>4927897</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	02	Tirath Yatra Yojana								
GH	01	Varisth Nagrik Tirth Yatra Yojana								
V	P	128525000	0	0	128525000	128499500	17000	42500	128482500	.03
<b>Total</b>	<b>01</b>	<b>128525000</b>	<b>0</b>	<b>0</b>	<b>128525000</b>	<b>128499500</b>	<b>17000</b>	<b>42500</b>	<b>128482500</b>	
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	6700000	0	0	6700000	6700000			6700000	.00
<b>Total</b>	<b>02</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
<b>Total</b>	<b>02</b>	<b>135225000</b>	<b>0</b>	<b>0</b>	<b>135225000</b>	<b>135199500</b>	<b>17000</b>	<b>42500</b>	<b>135182500</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	31511000	0	0	31511000	31511000	10800000	10800000	20711000	34.27
<b>Total</b>	<b>03</b>	<b>31511000</b>	<b>0</b>	<b>0</b>	<b>31511000</b>	<b>31511000</b>	<b>10800000</b>	<b>10800000</b>	<b>20711000</b>	
<b>Total</b>	<b>800</b>	<b>167236000</b>	<b>0</b>	<b>0</b>	<b>167236000</b>	<b>167210500</b>	<b>10817000</b>	<b>10842500</b>	<b>156393500</b>	
<b>Total</b>	<b>2250</b>	<b>398983000</b>	<b>0</b>	<b>0</b>	<b>398983000</b>	<b>371651850</b>	<b>26866222</b>	<b>54197372</b>	<b>344785628</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	17500000	0	0	17500000	15692204	2004711	3812507	13687493	21.79
V	C	18602000	0	0	18602000	16039047	6223972	8786925	9815075	47.24
<b>Total</b>	<b>01</b>	<b>36102000</b>	<b>0</b>	<b>0</b>	<b>36102000</b>	<b>31731251</b>	<b>8228683</b>	<b>12599432</b>	<b>23502568</b>	
SH	03	Sursek SatCom Network								
V	P	21500000	0	0	21500000	21390660	106650	215990	21284010	1.00
<b>Total</b>	<b>03</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21390660</b>	<b>106650</b>	<b>215990</b>	<b>21284010</b>	
SH	04	Science and Social								
V	P	7800000	0	0	7800000	7800000			7800000	.00
<b>Total</b>	<b>04</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	
SH	05	Science Communication and Popularity								
V	P	36042000	0	0	36042000	35083768	1905367	2863599	33178401	7.95
<b>Total</b>	<b>05</b>	<b>36042000</b>	<b>0</b>	<b>0</b>	<b>36042000</b>	<b>35083768</b>	<b>1905367</b>	<b>2863599</b>	<b>33178401</b>	
SH	06	Biotechnology								



Month & Year of Account		6 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 06	Biotechnology									
V P		10500000	0	0	10500000	10500000	762100	762100	9737900	7.26
<b>Total</b>	<b>06</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>762100</b>	<b>762100</b>	<b>9737900</b>	
SH 07	Industrial Awareness									
V P		7068000	0	0	7068000	7016028		51972	7016028	.74
<b>Total</b>	<b>07</b>	<b>7068000</b>	<b>0</b>	<b>0</b>	<b>7068000</b>	<b>7016028</b>	<b>0</b>	<b>51972</b>	<b>7016028</b>	
SH 08	Patent Information Centre									
V P		3267000	0	0	3267000	3267000	885	885	3266115	.03
<b>Total</b>	<b>08</b>	<b>3267000</b>	<b>0</b>	<b>0</b>	<b>3267000</b>	<b>3267000</b>	<b>885</b>	<b>885</b>	<b>3266115</b>	
SH 09	Management Information System and Library									
V P		26680000	0	0	26680000	26680000			26680000	.00
<b>Total</b>	<b>09</b>	<b>26680000</b>	<b>0</b>	<b>0</b>	<b>26680000</b>	<b>26680000</b>	<b>0</b>	<b>0</b>	<b>26680000</b>	
SH 10	Research and Development									
V P		17294000	0	0	17294000	17294000			17294000	.00
<b>Total</b>	<b>10</b>	<b>17294000</b>	<b>0</b>	<b>0</b>	<b>17294000</b>	<b>17294000</b>	<b>0</b>	<b>0</b>	<b>17294000</b>	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		63558000	0	0	63558000	52569197	4786626	15775429	47782571	24.82
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>52570197</b>	<b>4786626</b>	<b>15775429</b>	<b>47783571</b>	
<b>Total</b>	<b>12</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>52570197</b>	<b>4786626</b>	<b>15775429</b>	<b>47783571</b>	
<b>Total</b>	<b>800</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>213332904</b>	<b>15790311</b>	<b>32269407</b>	<b>197542593</b>	
<b>Total</b>	<b>01</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>213332904</b>	<b>15790311</b>	<b>32269407</b>	<b>197542593</b>	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>60</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>3425</b>	<b>229815000</b>	<b>0</b>	<b>0</b>	<b>229815000</b>	<b>213335904</b>	<b>15790311</b>	<b>32269407</b>	<b>197545593</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Co-ordination									
SH 01	Environment Reforms									
V P		11052000	0	0	11052000	10895013	51462	208449	10843551	1.89

Month & Year of Account		6 2018								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Co-ordination									
SH 01	Environment Reforms									
<b>Total</b>	<b>01</b>	<b>11052000</b>	<b>0</b>	<b>0</b>	<b>11052000</b>	<b>10895013</b>	<b>51462</b>	<b>208449</b>	<b>10843551</b>	
SH 02	C.E.T.P.									
V	P	1000	0	0	1000	1000			1000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	National Lake Conservation Plan									
V	P	1000	0	0	1000	1000			1000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	National River Conservation Plan									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Rajasthan State Bio- diversity Board									
V	P	22010000	0	0	22010000	13010000	9000000		13010000	
<b>Total</b>	<b>05</b>	<b>22010000</b>	<b>0</b>	<b>0</b>	<b>22010000</b>	<b>13010000</b>	<b>0</b>	<b>9000000</b>	<b>13010000</b>	
SH 06	Works under Environmental reforms and Health Fund									
GH 01	Disposal of Bio- medical wastage									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Environment Reforms									
GH 01	Establishment Expenditure-Committed									
V	P	16225000	0	0	16225000	13683822	1341641	3882819	12342181	
<b>Total</b>	<b>01</b>	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>13683822</b>	<b>1341641</b>	<b>3882819</b>	<b>12342181</b>	
<b>Total</b>	<b>07</b>	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>13683822</b>	<b>1341641</b>	<b>3882819</b>	<b>12342181</b>	
<b>Total</b>	<b>102</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>37594835</b>	<b>1393103</b>	<b>13091268</b>	<b>36201732</b>	
<b>Total</b>	<b>03</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>37594835</b>	<b>1393103</b>	<b>13091268</b>	<b>36201732</b>	
<b>Total</b>	<b>3435</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>37594835</b>	<b>1393103</b>	<b>13091268</b>	<b>36201732</b>	
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SH 02	Construction works for Pilgrims through the PWD									
GH 90	Construction Works									
V	P	16659000	0	0	16659000	12673542	3985458		12673542	
<b>Total</b>	<b>90</b>	<b>16659000</b>	<b>0</b>	<b>0</b>	<b>16659000</b>	<b>12673542</b>	<b>0</b>	<b>3985458</b>	<b>12673542</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1333000	0	0	1333000	1014164	318836		1014164	
<b>Total</b>	<b>91</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>1014164</b>	<b>0</b>	<b>318836</b>	<b>1014164</b>	

Month & Year of Account		6 2018								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	800	Other expenditure								
SH	02	Construction works for Pilgrims through the PWD								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	333000	0	0	333000	253291		79709	253291	23.94
<b>Total</b>	<b>92</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>253291</b>	<b>0</b>	<b>79709</b>	<b>253291</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	500000	0	0	500000	380436		119564	380436	23.91
<b>Total</b>	<b>93</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>380436</b>	<b>0</b>	<b>119564</b>	<b>380436</b>	
<b>Total</b>	<b>02</b>	<b>18825000</b>	<b>0</b>	<b>0</b>	<b>18825000</b>	<b>14321433</b>	<b>0</b>	<b>4503567</b>	<b>14321433</b>	
SH	03	Construction works for Pilgrims through Department								
V	P	12284000	0	0	12284000	12284000			12284000	.00
<b>Total</b>	<b>03</b>	<b>12284000</b>	<b>0</b>	<b>0</b>	<b>12284000</b>	<b>12284000</b>	<b>0</b>	<b>0</b>	<b>12284000</b>	
<b>Total</b>	<b>800</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>26605433</b>	<b>0</b>	<b>4503567</b>	<b>26605433</b>	
<b>Total</b>	<b>4250</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>26605433</b>	<b>0</b>	<b>4503567</b>	<b>26605433</b>	
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	64100000	0	0	64100000	64100000	2677727	2677727	61422273	4.18
<b>Total</b>	<b>02</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>64100000</b>	<b>2677727</b>	<b>2677727</b>	<b>61422273</b>	
<b>Total</b>	<b>800</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>64100000</b>	<b>2677727</b>	<b>2677727</b>	<b>61422273</b>	
<b>Total</b>	<b>5425</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>64100000</b>	<b>2677727</b>	<b>2677727</b>	<b>61422273</b>	
<b>Total</b>	<b>011</b>	<b>773300000</b>	<b>0</b>	<b>0</b>	<b>773300000</b>	<b>713288022</b>	<b>46727363</b>	<b>106739341</b>	<b>666560659</b>	
Month & Year of Account		6 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Proportionate expenses - Committed								
V	P	5546000	0	0	5546000	5546000			5546000	.00
<b>Total</b>	<b>01</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	
<b>Total</b>	<b>01</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	
<b>Total</b>	<b>001</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	
MI	101	Cost of Stamps								

Month & Year of Account		6 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030	Stamps and Registration									
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Judicial Stamp - Committed									
V	P	15000000	0	0	15000000	14772844	23823	250979	14749021	1.67
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14772844</b>	<b>23823</b>	<b>250979</b>	<b>14749021</b>	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14772844</b>	<b>23823</b>	<b>250979</b>	<b>14749021</b>	
<b>Total</b>	101	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14772844</b>	<b>23823</b>	<b>250979</b>	<b>14749021</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sale									
GH 01	Commission on Sale to Agents									
V	P	5500000	0	0	5500000	4203972	506992	1803020	3696980	32.78
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4203972</b>	<b>506992</b>	<b>1803020</b>	<b>3696980</b>	
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4203972</b>	<b>506992</b>	<b>1803020</b>	<b>3696980</b>	
<b>Total</b>	102	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4203972</b>	<b>506992</b>	<b>1803020</b>	<b>3696980</b>	
<b>Total</b>	01	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>24522816</b>	<b>530815</b>	<b>2053999</b>	<b>23992001</b>	
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	12540000	0	0	12540000	10592310	843485	2791175	9748825	22.26
<b>Total</b>	01	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>10592310</b>	<b>843485</b>	<b>2791175</b>	<b>9748825</b>	
<b>Total</b>	001	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>10592310</b>	<b>843485</b>	<b>2791175</b>	<b>9748825</b>	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Non-Juducial Stamp - Committed									
V	P	150000000	0	0	150000000	150000000	0	0	150000000	.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	101	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Printing									
GH 01	Commission on Sale to Agents - Committed									
V	P	168000000	0	0	168000000	131194304.6	20493832.75	57299528.15	110700471.85	34.11
<b>Total</b>	01	<b>168000000</b>	<b>0</b>	<b>0</b>	<b>168000000</b>	<b>131194304.6</b>	<b>20493832.75</b>	<b>57299528.15</b>	<b>110700471.85</b>	
<b>Total</b>	01	<b>168000000</b>	<b>0</b>	<b>0</b>	<b>168000000</b>	<b>131194304.6</b>	<b>20493832.75</b>	<b>57299528.15</b>	<b>110700471.85</b>	
<b>Total</b>	102	<b>168000000</b>	<b>0</b>	<b>0</b>	<b>168000000</b>	<b>131194304.6</b>	<b>20493832.75</b>	<b>57299528.15</b>	<b>110700471.85</b>	
<b>Total</b>	02	<b>330540000</b>	<b>0</b>	<b>0</b>	<b>330540000</b>	<b>291786614.6</b>	<b>21337317.75</b>	<b>60090703.15</b>	<b>270449296.85</b>	
SM 03	Registration									
MI 001	Direction and Administration									
SH 01	Superintendence									

Month & Year of Account		6 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030	Stamps and Registration									
SM 03	Registration									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	27206000	0	0	27206000	23779352	1445731	4872379	22333621	17.91
<b>Total</b>	<b>01</b>	<b>27206000</b>	<b>0</b>	<b>0</b>	<b>27206000</b>	<b>23779352</b>	<b>1445731</b>	<b>4872379</b>	<b>22333621</b>	
SH 02	District Organisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	District Organisation									
GH 01	Establishment expenses - Committed									
V	P	509223000	0	0	509223000	451445333	32966622	90744289	418478711	17.82
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>509224000</b>	<b>0</b>	<b>0</b>	<b>509224000</b>	<b>451446333</b>	<b>32966622</b>	<b>90744289</b>	<b>418479711</b>	
<b>Total</b>	<b>03</b>	<b>509224000</b>	<b>0</b>	<b>0</b>	<b>509224000</b>	<b>451446333</b>	<b>32966622</b>	<b>90744289</b>	<b>418479711</b>	
<b>Total</b>	<b>001</b>	<b>536431000</b>	<b>0</b>	<b>0</b>	<b>536431000</b>	<b>475226685</b>	<b>34412353</b>	<b>95616668</b>	<b>440814332</b>	
<b>Total</b>	<b>03</b>	<b>536431000</b>	<b>0</b>	<b>0</b>	<b>536431000</b>	<b>475226685</b>	<b>34412353</b>	<b>95616668</b>	<b>440814332</b>	
<b>Total</b>	<b>2030</b>	<b>893017000</b>	<b>0</b>	<b>0</b>	<b>893017000</b>	<b>791536115.6</b>	<b>56280485.75</b>	<b>157761370.15</b>	<b>735255629.85</b>	
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									
SH 02	Chairman, Regional Transport Authority									
V	P	2303000	0	0	2303000	2233564	34420	103856	2199144	4.51
<b>Total</b>	<b>02</b>	<b>2303000</b>	<b>0</b>	<b>0</b>	<b>2303000</b>	<b>2233564</b>	<b>34420</b>	<b>103856</b>	<b>2199144</b>	
SH 03	Member, State Transport Appellate Tribunal-Committed									
V	P	5992000	0	0	5992000	5023655	831885	1800230	4191770	30.04
<b>Total</b>	<b>03</b>	<b>5992000</b>	<b>0</b>	<b>0</b>	<b>5992000</b>	<b>5023655</b>	<b>831885</b>	<b>1800230</b>	<b>4191770</b>	
SH 04	Operational Transport-Committed									
GH 01	Head Office - Committed									
V	P	126219000	0	0	126219000	109512868	9958488	26664620	99554380	21.13
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>126220000</b>	<b>0</b>	<b>0</b>	<b>126220000</b>	<b>109513868</b>	<b>9958488</b>	<b>26664620</b>	<b>99555380</b>	
<b>Total</b>	<b>04</b>	<b>126220000</b>	<b>0</b>	<b>0</b>	<b>126220000</b>	<b>109513868</b>	<b>9958488</b>	<b>26664620</b>	<b>99555380</b>	
<b>Total</b>	<b>001</b>	<b>134515000</b>	<b>0</b>	<b>0</b>	<b>134515000</b>	<b>116771087</b>	<b>10824793</b>	<b>28568706</b>	<b>105946294</b>	
MI 101	Collection Charges									
SH 03	Computerisation in Regional Transport Offices									
V	P	208385000	0	0	208385000	208385000			208385000	.00
<b>Total</b>	<b>03</b>	<b>208385000</b>	<b>0</b>	<b>0</b>	<b>208385000</b>	<b>208385000</b>	<b>0</b>	<b>0</b>	<b>208385000</b>	
SH 04	Regional Transport Officer									
GH 01	Through the Transport Department - Committed									
V	P	760115000	0	0	760115000	663571307	57779143	154322836	605792164	20.30
C	P	1000	0	0	1000	-2568933	935000	3504933	-3503933	*****

Month & Year of Account		6 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	101	Collection Charges								
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
<b>Total</b>	<b>01</b>	<b>760116000</b>	<b>0</b>	<b>0</b>	<b>760116000</b>	<b>661002374</b>	<b>58714143</b>	<b>157827769</b>	<b>602288231</b>	
<b>Total</b>	<b>04</b>	<b>760116000</b>	<b>0</b>	<b>0</b>	<b>760116000</b>	<b>661002374</b>	<b>58714143</b>	<b>157827769</b>	<b>602288231</b>	
<b>Total</b>	<b>101</b>	<b>968501000</b>	<b>0</b>	<b>0</b>	<b>968501000</b>	<b>869387374</b>	<b>58714143</b>	<b>157827769</b>	<b>810673231</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection								
V	P	411425000	0	0	411425000	364449944	30617734	77592790	333832210	18.86
<b>Total</b>	<b>02</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>364449944</b>	<b>30617734</b>	<b>77592790</b>	<b>333832210</b>	
<b>Total</b>	<b>102</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>364449944</b>	<b>30617734</b>	<b>77592790</b>	<b>333832210</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme								
V	P	6857000	0	0	6857000	5967456	525854	1415398	5441602	20.64
<b>Total</b>	<b>01</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>5967456</b>	<b>525854</b>	<b>1415398</b>	<b>5441602</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>6858000</b>	<b>0</b>	<b>0</b>	<b>6858000</b>	<b>5968456</b>	<b>525854</b>	<b>1415398</b>	<b>5442602</b>	
<b>Total</b>	<b>2041</b>	<b>1521299000</b>	<b>0</b>	<b>0</b>	<b>1521299000</b>	<b>1356576861</b>	<b>100682524</b>	<b>265404663</b>	<b>1255894337</b>	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector								
V	P	19317000	0	0	19317000	16885000	1463252	3895252	15421748	20.16
<b>Total</b>	<b>01</b>	<b>19317000</b>	<b>0</b>	<b>0</b>	<b>19317000</b>	<b>16885000</b>	<b>1463252</b>	<b>3895252</b>	<b>15421748</b>	
SH	02	Divisional Staff								
V	P	57123000	0	0	57123000	48858461	4275817	12540356	44582644	21.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>57124000</b>	<b>0</b>	<b>0</b>	<b>57124000</b>	<b>48859461</b>	<b>4275817</b>	<b>12540356</b>	<b>44583644</b>	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.								
V	P	126119000	0	0	126119000	126119000			126119000	.00
<b>Total</b>	<b>03</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	
<b>Total</b>	<b>103</b>	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>191863461</b>	<b>5739069</b>	<b>16435608</b>	<b>186124392</b>	
<b>Total</b>	<b>2045</b>	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>191863461</b>	<b>5739069</b>	<b>16435608</b>	<b>186124392</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Grant to Rajasthan State Road Transport Corporation for Viability Gap Fund								

Month & Year of Account		6 2018								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3055		Road Transport								
MI 190		Assistance to Public Sector and other Undertakings								
SH 02		Grant to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH 01		General Region								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Other assistance to Rajasthan State Road Transportation Corporation Limited								
V	P	3000	0	0	3000	-499997000	250000000	750000000	-749997000	*****
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-499997000</b>	<b>250000000</b>	<b>750000000</b>	<b>-749997000</b>	
SH 10		Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Rajasthan State Bus Terminal Authority								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	11	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 12		Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH 01		Through the Transport Department								
V	P	2000000000	0	0	2000000000	1783221000	173250000	390029000	1609971000	19.50
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1783221000</b>	<b>173250000</b>	<b>390029000</b>	<b>1609971000</b>	
<b>Total</b>	12	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1783221000</b>	<b>173250000</b>	<b>390029000</b>	<b>1609971000</b>	
SH 13		Payment of Consultation Fees								
GH 01		Through the Transport Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Compensations to Corporation for the losses held during Movements								
GH 01		Through the Transport Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Reimbursement of difference amount of Vat on Diesel								
GH 01		Through the Transport Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000012000</b>	<b>0</b>	<b>0</b>	<b>2000012000</b>	<b>1283233000</b>	<b>423250000</b>	<b>1140029000</b>	<b>859983000</b>	

Month & Year of Account		6 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	894225000	0	0	894225000	894225000		894225000	.00	
<b>Total</b>	01	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>894225000</b>		
<b>Total</b>	01	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>894225000</b>		
<b>Total</b>	797	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>894225000</b>	<b>0</b>	<b>894225000</b>		
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH	08	Road Safety Fund								
GH	01	Through the Transport Department								
V	P	894225000	0	0	894225000	890859067	6964936	10330869	883894131	
<b>Total</b>	01	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>890859067</b>	<b>6964936</b>	<b>10330869</b>	<b>883894131</b>	
<b>Total</b>	08	<b>894225000</b>	<b>0</b>	<b>0</b>	<b>894225000</b>	<b>890859067</b>	<b>6964936</b>	<b>10330869</b>	<b>883894131</b>	
<b>Total</b>	800	<b>894227000</b>	<b>0</b>	<b>0</b>	<b>894227000</b>	<b>890861067</b>	<b>6964936</b>	<b>10330869</b>	<b>883896131</b>	
<b>Total</b>	3055	<b>3788464000</b>	<b>0</b>	<b>0</b>	<b>3788464000</b>	<b>3068319067</b>	<b>430214936</b>	<b>1150359869</b>	<b>2638104131</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	08	Rajasthan State Bus Terminal Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	5055	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation Limited								



Month & Year of Account		6		2018						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	100000000	0	0	100000000	-100000000		200000000	-100000000	200.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>-100000000</b>	<b>0</b>	<b>200000000</b>	<b>-100000000</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>06</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>190</b>	<b>111000000</b>	<b>0</b>	<b>0</b>	<b>111000000</b>	<b>-89000000</b>	<b>0</b>	<b>200000000</b>	<b>-89000000</b>	
<b>Total</b>	<b>7055</b>	<b>111000000</b>	<b>0</b>	<b>0</b>	<b>111000000</b>	<b>-89000000</b>	<b>0</b>	<b>200000000</b>	<b>-89000000</b>	
<b>Total</b>	<b>012</b>	<b>6516343000</b>	<b>0</b>	<b>0</b>	<b>6516343000</b>	<b>5319298504.6</b>	<b>592917014.75</b>	<b>1789961510.15</b>	<b>4726381489.85</b>	
Month & Year of Account		6		2018						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	241697000	0	0	241697000	207245776	15129519	49580743	192116257	20.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>241698000</b>	<b>0</b>	<b>0</b>	<b>241698000</b>	<b>207246776</b>	<b>15129519</b>	<b>49580743</b>	<b>192117257</b>	
SH	02	Preventive Force-Committed								
V	P	976205000	0	0	976205000	849480598.48	73867107.05	200591508.57	775613491.43	20.55
<b>Total</b>	<b>02</b>	<b>976205000</b>	<b>0</b>	<b>0</b>	<b>976205000</b>	<b>849480598.48</b>	<b>73867107.05</b>	<b>200591508.57</b>	<b>775613491.43</b>	
SH	03	Other establishment-Committed								
V	P	574075000	0	0	574075000	489984715	42723879.65	126814164.65	447260835.35	22.09
<b>Total</b>	<b>03</b>	<b>574075000</b>	<b>0</b>	<b>0</b>	<b>574075000</b>	<b>489984715</b>	<b>42723879.65</b>	<b>126814164.65</b>	<b>447260835.35</b>	
<b>Total</b>	<b>001</b>	<b>1791978000</b>	<b>0</b>	<b>0</b>	<b>1791978000</b>	<b>1546712089.48</b>	<b>131720505.7</b>	<b>376986416.22</b>	<b>1414991583.78</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6		2018						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	102	Purchase of Opium etc.								
SH	03	Doda Post-Committed								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	102	12000	0	0	12000	12000	0	0	12000	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	.00
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	2039	1791992000	0	0	1791992000	1546726089.48	131720505.7	376986416.22	1415005583.78	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
Total	013	1791993000	0	0	1791993000	1546727089.48	131720505.7	376986416.22	1415006583.78	
Month & Year of Account		6		2018						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	362498000	0	0	362498000	312514022	27577835	77561813	284936187	21.40
C	P	1000	0	0	1000	1000			1000	.00
Total	01	362499000	0	0	362499000	312515022	27577835	77561813	284937187	
SH	02	Divisional Staff-Committed								
V	P	295923000	0	0	295923000	252035242	21822365.11	65710123.11	230212876.89	22.21
Total	02	295923000	0	0	295923000	252035242	21822365.11	65710123.11	230212876.89	

Month & Year of Account		6		2018						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	03	Rajasthan Tax Board-Committed								
V	P	56911000	0	0	56911000	48723042	3871554	12059512	44851488	21.19
<b>Total</b>	<b>03</b>	<b>56911000</b>	<b>0</b>	<b>0</b>	<b>56911000</b>	<b>48723042</b>	<b>3871554</b>	<b>12059512</b>	<b>44851488</b>	
SH	07	State Tax Academy-Committed								
V	P	27614000	0	0	27614000	24370038	1571059	4815021	22798979	17.44
<b>Total</b>	<b>07</b>	<b>27614000</b>	<b>0</b>	<b>0</b>	<b>27614000</b>	<b>24370038</b>	<b>1571059</b>	<b>4815021</b>	<b>22798979</b>	
<b>Total</b>	<b>001</b>	<b>742947000</b>	<b>0</b>	<b>0</b>	<b>742947000</b>	<b>637643344</b>	<b>54842813.11</b>	<b>160146469.11</b>	<b>582800530.89</b>	
MI	101	Collection Charges								
SH	02	Other District Executive Staff-Committed								
V	P	1651889000	0	0	1651889000	1411660186	147876048.22	388104862.22	1263784137.78	23.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1651890000</b>	<b>0</b>	<b>0</b>	<b>1651890000</b>	<b>1411661186</b>	<b>147876048.22</b>	<b>388104862.22</b>	<b>1263785137.78</b>	
SH	04	Expenditure on collection of tax on contract basis-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>1651891000</b>	<b>0</b>	<b>0</b>	<b>1651891000</b>	<b>1411662186</b>	<b>147876048.22</b>	<b>388104862.22</b>	<b>1263786137.78</b>	
MI	797	Transfers to/ from Reserve Funds/ Deposit Accounts								
SH	01	Water Conservation Cess Fund-Committed								
V	P	2000000000	0	0	2000000000	2000000000			2000000000	.00
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
<b>Total</b>	<b>797</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	01	Wages/ Employment Grant								
V	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH	02	Interest Grant								
V	P	17000000	0	0	17000000	17000000			17000000	.00
<b>Total</b>	<b>02</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	
GH	03	Up front Subsidy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Investment Subsidy								
V	P	6388073000	0	0	6388073000	6345055467	33713130	76730663	6311342337	1.20
<b>Total</b>	<b>04</b>	<b>6388073000</b>	<b>0</b>	<b>0</b>	<b>6388073000</b>	<b>6345055467</b>	<b>33713130</b>	<b>76730663</b>	<b>6311342337</b>	
GH	05	Employment Generation Subsidy								
V	P	302500000	0	0	302500000	249995440	3318699	55823259	246676741	18.45
<b>Total</b>	<b>05</b>	<b>302500000</b>	<b>0</b>	<b>0</b>	<b>302500000</b>	<b>249995440</b>	<b>3318699</b>	<b>55823259</b>	<b>246676741</b>	
GH	06	Novel/ Innovative Schemes								

Month & Year of Account		6 2018								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	06	Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Investment Subsidy (RIPS-2014)								
V	P	1022500000	0	0	1022500000	917226034	11959049	117233015	905266985	11.47
<b>Total</b>	<b>07</b>	<b>1022500000</b>	<b>0</b>	<b>0</b>	<b>1022500000</b>	<b>917226034</b>	<b>11959049</b>	<b>117233015</b>	<b>905266985</b>	
GH	08	Employment Generation Subsidy (RIPS-2014)								
V	P	70000000	0	0	70000000	51589582	866151	19276569	50723431	27.54
<b>Total</b>	<b>08</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>51589582</b>	<b>866151</b>	<b>19276569</b>	<b>50723431</b>	
GH	09	VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>02</b>	<b>7817075000</b>	<b>0</b>	<b>0</b>	<b>7817075000</b>	<b>7597868523</b>	<b>49857029</b>	<b>269063506</b>	<b>7548011494</b>	
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>7817076000</b>	<b>0</b>	<b>0</b>	<b>7817076000</b>	<b>7597869523</b>	<b>49857029</b>	<b>269063506</b>	<b>7548012494</b>	
<b>Total</b>	<b>2040</b>	<b>12211914000</b>	<b>0</b>	<b>0</b>	<b>12211914000</b>	<b>11647175053</b>	<b>252575890.33</b>	<b>817314837.33</b>	<b>11394599162.67</b>	
MH	2043	Collection Charges under State Goods and Services Tax								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Head office - Committed								
V	P	233018000	0	0	233018000	233018000			233018000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	
<b>Total</b>	<b>01</b>	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	
SH	02	Divisional Staff								
GH	01	Divisional office -Committed								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	<b>02</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH	03	Rajasthan Tax Academy								
GH	01	Tax Academy -Committed								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
Total	01	13000	0	0	13000	13000	0	0	13000	
Total	03	13000	0	0	13000	13000	0	0	13000	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	365376000	0	0	365376000	365376000			365376000	
Total	01	365376000	0	0	365376000	365376000	0	0	365376000	
Total	04	365376000	0	0	365376000	365376000	0	0	365376000	
Total	001	598421000	0	0	598421000	598421000	0	0	598421000	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000			18000	
C	P	1000	0	0	1000	1000			1000	
Total	01	19000	0	0	19000	19000	0	0	19000	
Total	01	19000	0	0	19000	19000	0	0	19000	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	879144000	0	0	879144000	879144000			879144000	
Total	01	879144000	0	0	879144000	879144000	0	0	879144000	
Total	02	879144000	0	0	879144000	879144000	0	0	879144000	
Total	101	879163000	0	0	879163000	879163000	0	0	879163000	
Total	2043	1477584000	0	0	1477584000	1477584000	0	0	1477584000	
MH 4047 Capital Outlay on Other Fiscal Services										
MI 006 State Goods and Services Tax										
SH 01 Capital expenditure relating to State Tax Department										
GH 01 Construction work										
V	P	2000	0	0	2000	2000			2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	006	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
Total	014	13689500000	0	0	13689500000	13124761053	252575890.33	817314837.33	12872185162.67	
Month & Year of Account		6 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								

Month & Year of Account		6 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	90000000000	0	0	90000000000	76677390206.82	7063531285.45	20386141078.63	69613858921.37	22.65
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>90000001000</b>	<b>0</b>	<b>0</b>	<b>90000001000</b>	<b>76677391206.82</b>	<b>7063531285.45</b>	<b>20386141078.63</b>	<b>69613859921.37</b>	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>90000002000</b>	<b>0</b>	<b>0</b>	<b>90000002000</b>	<b>76677392206.82</b>	<b>7063531285.45</b>	<b>20386141078.63</b>	<b>69613860921.37</b>	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	21500000000	0	0	21500000000	19077892468	1447065058	3869172590	17630827410	18.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>19077893468</b>	<b>1447065058</b>	<b>3869172590</b>	<b>17630828410</b>	
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>19077893468</b>	<b>1447065058</b>	<b>3869172590</b>	<b>17630828410</b>	
<b>Total</b>	<b>102</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>19077893468</b>	<b>1447065058</b>	<b>3869172590</b>	<b>17630828410</b>	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	25000000000	0	0	25000000000	22053041028	1738713088	4685672060	20314327940	18.74
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>25000001000</b>	<b>0</b>	<b>0</b>	<b>25000001000</b>	<b>22053042028</b>	<b>1738713088</b>	<b>4685672060</b>	<b>20314328940</b>	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	135913679	12733146	26819467	123180533	17.88
<b>Total</b>	<b>02</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>135913679</b>	<b>12733146</b>	<b>26819467</b>	<b>123180533</b>	
<b>Total</b>	<b>104</b>	<b>25150001000</b>	<b>0</b>	<b>0</b>	<b>25150001000</b>	<b>22188955707</b>	<b>1751446234</b>	<b>4712491527</b>	<b>20437509473</b>	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	24000000000	0	0	24000000000	20428735453	1895098225	5466362772	18533637228	22.78
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
Total	01	24000001000	0	0	24000001000	20428736453	1895098225	5466362772	18533638228	
Total	01	24000001000	0	0	24000001000	20428736453	1895098225	5466362772	18533638228	
Total	105	24000001000	0	0	24000001000	20428736453	1895098225	5466362772	18533638228	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	114743822		5256178	114743822	4.38
Total	01	120000000	0	0	120000000	114743822	0	5256178	114743822	
Total	01	120000000	0	0	120000000	114743822	0	5256178	114743822	
Total	106	120000000	0	0	120000000	114743822	0	5256178	114743822	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	850000	0	0	850000	850000			850000	.00
Total	01	850000	0	0	850000	850000	0	0	850000	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	740000	0	0	740000	740000			740000	.00
Total	02	740000	0	0	740000	740000	0	0	740000	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Work charged employees of Forest Department-Committed								
V	P	600000	0	0	600000	600000			600000	.00
Total	04	600000	0	0	600000	600000	0	0	600000	
Total	01	2191000	0	0	2191000	2191000	0	0	2191000	
Total	108	2191000	0	0	2191000	2191000	0	0	2191000	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	5500000000	0	0	5500000000	4731270965	387645756	1156374791	4343625209	21.02
Total	01	5500000000	0	0	5500000000	4731270965	387645756	1156374791	4343625209	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-17512207	10906619	28419826	-28418826	*****

Month & Year of Account		6 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	110	Pensions of Employees of Local Bodies								
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-17512207</b>	<b>10906619</b>	<b>28419826</b>	<b>-28418826</b>	
<b>Total</b>	<b>110</b>	<b>5500002000</b>	<b>0</b>	<b>0</b>	<b>5500002000</b>	<b>4713759758</b>	<b>398552375</b>	<b>1184794617</b>	<b>4315207383</b>	
MI	111	Pensions to Legislators								
SH	01	Pensions to Legislators of Rajasthan								
GH	01	Pension and Family Pension to Legislators of Rajasthan								
V	P	235000000	0	0	235000000	195307708	18615977	58308269	176691731	24.81
<b>Total</b>	<b>01</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>195307708</b>	<b>18615977</b>	<b>58308269</b>	<b>176691731</b>	
<b>Total</b>	<b>01</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>195307708</b>	<b>18615977</b>	<b>58308269</b>	<b>176691731</b>	
<b>Total</b>	<b>111</b>	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>195307708</b>	<b>18615977</b>	<b>58308269</b>	<b>176691731</b>	
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
V	P	13500000000	0	0	13500000000	11640244481	1042865733.9	2902621252.9	10597378747.1	21.50
<b>Total</b>	<b>01</b>	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>11640244481</b>	<b>1042865733.9</b>	<b>2902621252.9</b>	<b>10597378747.1</b>	
<b>Total</b>	<b>01</b>	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>11640244481</b>	<b>1042865733.9</b>	<b>2902621252.9</b>	<b>10597378747.1</b>	
<b>Total</b>	<b>115</b>	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>11640244481</b>	<b>1042865733.9</b>	<b>2902621252.9</b>	<b>10597378747.1</b>	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government								
V	P	16958000000	0	0	16958000000	15175692694	1708911912	3491219218	13466780782	20.59
<b>Total</b>	<b>01</b>	<b>16958000000</b>	<b>0</b>	<b>0</b>	<b>16958000000</b>	<b>15175692694</b>	<b>1708911912</b>	<b>3491219218</b>	<b>13466780782</b>	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>15185692694</b>	<b>1708911912</b>	<b>3491219218</b>	<b>13476780782</b>	
<b>Total</b>	<b>117</b>	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>15185692694</b>	<b>1708911912</b>	<b>3491219218</b>	<b>13476780782</b>	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	120000000	0	0	120000000	101421376	9344528	27923152	92076848	23.27
<b>Total</b>	<b>01</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>101421376</b>	<b>9344528</b>	<b>27923152</b>	<b>92076848</b>	
<b>Total</b>	<b>200</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>101421376</b>	<b>9344528</b>	<b>27923152</b>	<b>92076848</b>	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	20000000	0	0	20000000	17087046	285446	3198400	16801600	15.99
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17087046</b>	<b>285446</b>	<b>3198400</b>	<b>16801600</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation								



Month & Year of Account		6 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	20001000	0	0	20001000	17088046	285446	3198400	16802600	
Total	01	197115299000	0	0	197115299000	170343526719.82	15335716774.35	42107489054.53	155007809945.47	
Total	2071	197115299000	0	0	197115299000	170343526719.82	15335716774.35	42107489054.53	155007809945.47	
Total	015	197115299000	0	0	197115299000	170343526719.82	15335716774.35	42107489054.53	155007809945.47	
Month & Year of Account		6 2018								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	State Level Police Responsible Committee-Committed									
V	P	6020000	0	0	6020000	5686065	233143	567078	5452922	9.42
Total	02	6020000	0	0	6020000	5686065	233143	567078	5452922	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	403277000	0	0	403277000	334831520	35864929	104310409	298966591	25.87
Total	01	403277000	0	0	403277000	334831520	35864929	104310409	298966591	
Total	03	403277000	0	0	403277000	334831520	35864929	104310409	298966591	
Total	001	409298000	0	0	409298000	340518585	36098072	104877487	304420513	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy									
V	P	301194000	0	0	301194000	246276126	28257081	83174955	218019045	27.62
Total	01	301194000	0	0	301194000	246276126	28257081	83174955	218019045	
Total	01	301194000	0	0	301194000	246276126	28257081	83174955	218019045	
SH 02	Police Training School-Committed									

Month & Year of Account		6 2018								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 003	Education and Training									
SH 02	Police Training School-Committed									
V	P	640636000	0	0	640636000	520950428.71	57191908	176877479.29	463758520.71	27.61
<b>Total</b>	<b>02</b>	<b>640636000</b>	<b>0</b>	<b>0</b>	<b>640636000</b>	<b>520950428.71</b>	<b>57191908</b>	<b>176877479.29</b>	<b>463758520.71</b>	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V	P	57501000	0	0	57501000	57501000			57501000	.00
<b>Total</b>	<b>01</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	
<b>Total</b>	<b>03</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	
<b>Total</b>	<b>003</b>	<b>999331000</b>	<b>0</b>	<b>0</b>	<b>999331000</b>	<b>824727554.71</b>	<b>85448989</b>	<b>260052434.29</b>	<b>739278565.71</b>	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V	P	4000000	0	0	4000000	3687341	260377	573036	3426964	14.33
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3687341</b>	<b>260377</b>	<b>573036</b>	<b>3426964</b>	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V	P	2800000	0	0	2800000	2800000			2800000	.00
<b>Total</b>	<b>02</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
<b>Total</b>	<b>004</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6487341</b>	<b>260377</b>	<b>573036</b>	<b>6226964</b>	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V	P	1336250000	0	0	1336250000	1099174040	114812892	351888852	984361148	26.33
<b>Total</b>	<b>01</b>	<b>1336250000</b>	<b>0</b>	<b>0</b>	<b>1336250000</b>	<b>1099174040</b>	<b>114812892</b>	<b>351888852</b>	<b>984361148</b>	
GH 02	Crime -Branch-Committed									
V	P	910482000	0	0	910482000	773888155	69701734	206295579	704186421	22.66
<b>Total</b>	<b>02</b>	<b>910482000</b>	<b>0</b>	<b>0</b>	<b>910482000</b>	<b>773888155</b>	<b>69701734</b>	<b>206295579</b>	<b>704186421</b>	
GH 03	Criminal -Branch									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2246733000</b>	<b>0</b>	<b>0</b>	<b>2246733000</b>	<b>1873063195</b>	<b>184514626</b>	<b>558184431</b>	<b>1688548569</b>	
SH 02	Anti Corruption Bureau-Committed									
V	P	743225000	0	0	743225000	615541322.97	62879481.78	190563158.81	552661841.19	25.64
<b>Total</b>	<b>02</b>	<b>743225000</b>	<b>0</b>	<b>0</b>	<b>743225000</b>	<b>615541322.97</b>	<b>62879481.78</b>	<b>190563158.81</b>	<b>552661841.19</b>	
SH 05	Anti-terrorist Force and Special Task Force-Committed									
GH 01	Anti-terrorist and Special Task Force-Committed									
V	P	266500000	0	0	266500000	218888459	27477706	75089247	191410753	28.18
<b>Total</b>	<b>01</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>218888459</b>	<b>27477706</b>	<b>75089247</b>	<b>191410753</b>	
<b>Total</b>	<b>05</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>218888459</b>	<b>27477706</b>	<b>75089247</b>	<b>191410753</b>	
<b>Total</b>	<b>101</b>	<b>3256458000</b>	<b>0</b>	<b>0</b>	<b>3256458000</b>	<b>2707492976.97</b>	<b>274871813.78</b>	<b>823836836.81</b>	<b>2432621163.19</b>	
MI 104	Special Police									

Month & Year of Account		6 2018										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2055	Police											
MI 104	Special Police											
SH 01	Sepoy Unit-Committed											
V	P	9309216000	0	0	9309216000	7841097212	816071820	2284190608	7025025392	24.54		
<b>Total</b>	<b>01</b>	<b>9309216000</b>	<b>0</b>	<b>0</b>	<b>9309216000</b>	<b>7841097212</b>	<b>816071820</b>	<b>2284190608</b>	<b>7025025392</b>			
SH 02	Medical Branch-Committed											
V	P	66285000	0	0	66285000	53925046	6856927	19216881	47068119	28.99		
<b>Total</b>	<b>02</b>	<b>66285000</b>	<b>0</b>	<b>0</b>	<b>66285000</b>	<b>53925046</b>	<b>6856927</b>	<b>19216881</b>	<b>47068119</b>			
SH 03	State Disaster Management											
GH 01	Disaster Response Force-Committed											
V	P	414920000	0	0	414920000	356809958	31580266	89690308	325229692	21.62		
<b>Total</b>	<b>01</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>356809958</b>	<b>31580266</b>	<b>89690308</b>	<b>325229692</b>			
<b>Total</b>	<b>03</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>356809958</b>	<b>31580266</b>	<b>89690308</b>	<b>325229692</b>			
<b>Total</b>	<b>104</b>	<b>9790421000</b>	<b>0</b>	<b>0</b>	<b>9790421000</b>	<b>8251832216</b>	<b>854509013</b>	<b>2393097797</b>	<b>7397323203</b>			
MI 109	District Police											
SH 01	General Police											
GH 02	Cost of Purchase of Petrol-Committed											
V	P					1161		-1161	1161	.00		
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1161</b>	<b>0</b>	<b>-1161</b>	<b>1161</b>			
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed											
V	P	110000000	0	0	110000000	110000000			110000000	.00		
<b>Total</b>	<b>03</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>			
GH 04	Railway Warrant-Committed											
V	P	60000000	0	0	60000000	50334332	5848903	15514571	44485429	25.86		
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>50334332</b>	<b>5848903</b>	<b>15514571</b>	<b>44485429</b>			
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>160335493</b>	<b>5848903</b>	<b>15513410</b>	<b>154486590</b>			
SH 02	Security Forces for Central Office, Banks etc.											
GH 01	Central Offices-Committed											
V	P	275030000	0	0	275030000	231018270	22555477	66567207	208462793	24.20		
<b>Total</b>	<b>01</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>231018270</b>	<b>22555477</b>	<b>66567207</b>	<b>208462793</b>			
<b>Total</b>	<b>02</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>231018270</b>	<b>22555477</b>	<b>66567207</b>	<b>208462793</b>			
SH 03	Mewar Bhil Bodies-Committed											
V	P	560040000	0	0	560040000	474399183	42448254	128089071	431950929	22.87		
<b>Total</b>	<b>03</b>	<b>560040000</b>	<b>0</b>	<b>0</b>	<b>560040000</b>	<b>474399183</b>	<b>42448254</b>	<b>128089071</b>	<b>431950929</b>			
SH 04	Evolution Expenditure-Committed											
V	P	4702000	0	0	4702000	4189238	272325	785087	3916913	16.70		
<b>Total</b>	<b>04</b>	<b>4702000</b>	<b>0</b>	<b>0</b>	<b>4702000</b>	<b>4189238</b>	<b>272325</b>	<b>785087</b>	<b>3916913</b>			
SH 05	Reward to persons helping the Police in arresting of Guerilla and Enemy agents-Committed											
V	P	200000	0	0	200000	150000		50000	150000	25.00		
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>150000</b>	<b>0</b>	<b>50000</b>	<b>150000</b>			
SH 06	Traffic Police											

Month & Year of Account		6 2018								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 109	District Police									
SH 06	Traffic Police									
GH 01	Traffic System -Committed									
V	P	1465372000	0	0	1465372000	1241476791	133737110	357632319	1107739681	24.41
<b>Total</b>	<b>01</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>1241476791</b>	<b>133737110</b>	<b>357632319</b>	<b>1107739681</b>	
<b>Total</b>	<b>06</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>1241476791</b>	<b>133737110</b>	<b>357632319</b>	<b>1107739681</b>	
SH 10	Police Commissioner System									
GH 01	General Police-Committed									
V	P	6973111000	0	0	6973111000	5885150073	633444138	1721405065	5251705935	24.69
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6973112000</b>	<b>0</b>	<b>0</b>	<b>6973112000</b>	<b>5885151073</b>	<b>633444138</b>	<b>1721405065</b>	<b>5251706935</b>	
GH 03	Jaipur Metro Rail Corporation-Committed									
V	P	300550000	0	0	300550000	258938403	24401154	66012751	234537249	21.96
<b>Total</b>	<b>03</b>	<b>300550000</b>	<b>0</b>	<b>0</b>	<b>300550000</b>	<b>258938403</b>	<b>24401154</b>	<b>66012751</b>	<b>234537249</b>	
GH 04	Traffic Police-Committed									
V	P	1019878000	0	0	1019878000	842863657	99569167	276583510	743294490	27.12
<b>Total</b>	<b>04</b>	<b>1019878000</b>	<b>0</b>	<b>0</b>	<b>1019878000</b>	<b>842863657</b>	<b>99569167</b>	<b>276583510</b>	<b>743294490</b>	
<b>Total</b>	<b>10</b>	<b>8293540000</b>	<b>0</b>	<b>0</b>	<b>8293540000</b>	<b>6986953133</b>	<b>757414459</b>	<b>2064001326</b>	<b>6229538674</b>	
SH 11	General Police									
GH 01	General Police Execution-Committed									
V	P	32030468000	0	0	32030468000	27097003077.2	2778489759	7711954681.8	24318513318.2	24.08
C	P	1000	0	0	1000	-388106		389106	-388106	38910.60
<b>Total</b>	<b>01</b>	<b>32030469000</b>	<b>0</b>	<b>0</b>	<b>32030469000</b>	<b>27096614971.2</b>	<b>2778489759</b>	<b>7712343787.8</b>	<b>24318125212.2</b>	
<b>Total</b>	<b>11</b>	<b>32030469000</b>	<b>0</b>	<b>0</b>	<b>32030469000</b>	<b>27096614971.2</b>	<b>2778489759</b>	<b>7712343787.8</b>	<b>24318125212.2</b>	
<b>Total</b>	<b>109</b>	<b>42799353000</b>	<b>0</b>	<b>0</b>	<b>42799353000</b>	<b>36195137079.2</b>	<b>3740766287</b>	<b>10344982207.8</b>	<b>32454370792.2</b>	
MI 111	Railway Police									
SH 01	General Police									
GH 01	General Police Execution-Committed									
V	P	825545000	0	0	825545000	691689010.3	65640629.53	199496619.23	626048380.77	24.17
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>691689010.3</b>	<b>65640629.53</b>	<b>199496619.23</b>	<b>626048380.77</b>	
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>691689010.3</b>	<b>65640629.53</b>	<b>199496619.23</b>	<b>626048380.77</b>	
<b>Total</b>	<b>111</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>691689010.3</b>	<b>65640629.53</b>	<b>199496619.23</b>	<b>626048380.77</b>	
MI 113	Welfare of Police Personnels									
SH 01	Special grant for personnels of Police Department-Committed									
V	P	47502000	0	0	47502000	27368384	805332	20938948	26563052	44.08
<b>Total</b>	<b>01</b>	<b>47502000</b>	<b>0</b>	<b>0</b>	<b>47502000</b>	<b>27368384</b>	<b>805332</b>	<b>20938948</b>	<b>26563052</b>	
<b>Total</b>	<b>113</b>	<b>47502000</b>	<b>0</b>	<b>0</b>	<b>47502000</b>	<b>27368384</b>	<b>805332</b>	<b>20938948</b>	<b>26563052</b>	
MI 114	Wireless and Computers									
SH 01	Wireless (Special Police)-Committed									
V	P	702410000	0	0	702410000	602665123	55168551	154913428	547496572	22.05

Month & Year of Account		6 2018										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	114	Wireless and Computers										
SH	01	Wireless (Special Police)-Committed										
<b>Total</b>	01	<b>702410000</b>	<b>0</b>	<b>0</b>	<b>702410000</b>	<b>602665123</b>	<b>55168551</b>	<b>154913428</b>	<b>547496572</b>			
SH	03	Computer-Committed										
V	P	114346000	0	0	114346000	99762255	7746003	22329748	92016252	19.53		
<b>Total</b>	03	<b>114346000</b>	<b>0</b>	<b>0</b>	<b>114346000</b>	<b>99762255</b>	<b>7746003</b>	<b>22329748</b>	<b>92016252</b>			
<b>Total</b>	114	<b>816756000</b>	<b>0</b>	<b>0</b>	<b>816756000</b>	<b>702427378</b>	<b>62914554</b>	<b>177243176</b>	<b>639512824</b>			
MI	115	Modernisation of Police Force										
SH	01	Modernisation of Rajasthan Police Academy										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	03	Modernisation of Forensic Lab										
V	P	10600000	0	0	10600000	10600000			10600000	.00		
V	C	15900000	0	0	15900000	15900000			15900000	.00		
<b>Total</b>	03	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>			
SH	08	Modernisation of Anti Corruption Bureau										
V	P	2024000	0	0	2024000	2024000			2024000	.00		
V	C	3036000	0	0	3036000	3036000			3036000	.00		
<b>Total</b>	08	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>			
<b>Total</b>	115	<b>31561000</b>	<b>0</b>	<b>0</b>	<b>31561000</b>	<b>31561000</b>	<b>0</b>	<b>0</b>	<b>31561000</b>			
MI	116	Forensic Science										
SH	01	Forensic Lab-Committed										
V	P	288901000	0	0	288901000	254475940	16744256	51169316	237731684	17.71		
<b>Total</b>	01	<b>288901000</b>	<b>0</b>	<b>0</b>	<b>288901000</b>	<b>254475940</b>	<b>16744256</b>	<b>51169316</b>	<b>237731684</b>			
<b>Total</b>	116	<b>288901000</b>	<b>0</b>	<b>0</b>	<b>288901000</b>	<b>254475940</b>	<b>16744256</b>	<b>51169316</b>	<b>237731684</b>			
MI	190	Assistance to public Sector and other Undertakings										
SH	01	Rajasthan Police Housing and Constrution Corporation Limited										
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
MI	800	Other expenditure										
SH	01	Police Development Fund										
V	P	159998000	0	0	159998000	159968229		29771	159968229	.02		
<b>Total</b>	01	<b>159998000</b>	<b>0</b>	<b>0</b>	<b>159998000</b>	<b>159968229</b>	<b>0</b>	<b>29771</b>	<b>159968229</b>			
SH	02	Supply of Petrol / Diesel to other Departments-Committed										
V	P	5000000	0	0	5000000	5000000			5000000	.00		
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										
V	P	1000	0	0	1000	1000			1000	.00		

Month & Year of Account		6 2018								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	800	Other expenditure								
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>164999000</b>	<b>0</b>	<b>0</b>	<b>164999000</b>	<b>164969229</b>	<b>0</b>	<b>29771</b>	<b>164969229</b>	
<b>Total</b>	2055	<b>59436927000</b>	<b>0</b>	<b>0</b>	<b>59436927000</b>	<b>50198688694.18</b>	<b>5138059323.31</b>	<b>14376297629.13</b>	<b>45060629370.87</b>	
MH	2070	Other Administrative Services								
MI	106	Civil Defence								
SH	01	Civil Security								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Fire Service-Committed								
V	P	73333000	0	0	73333000	64589312	5019877	13763565	59569435	18.77
<b>Total</b>	02	<b>73333000</b>	<b>0</b>	<b>0</b>	<b>73333000</b>	<b>64589312</b>	<b>5019877</b>	<b>13763565</b>	<b>59569435</b>	
SH	03	Civil Security								
GH	01	Establishment Charges-Committed								
V	P	155380000	0	0	155380000	146567420	8097251	16909831	138470169	10.88
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>146568420</b>	<b>8097251</b>	<b>16909831</b>	<b>138471169</b>	
<b>Total</b>	03	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>146568420</b>	<b>8097251</b>	<b>16909831</b>	<b>138471169</b>	
<b>Total</b>	106	<b>228715000</b>	<b>0</b>	<b>0</b>	<b>228715000</b>	<b>211158732</b>	<b>13117128</b>	<b>30673396</b>	<b>198041604</b>	
MI	107	Home Guards								
SH	01	Urban Civil Defence								
V	P	428192000	0	0	428192000	403306305	29397477	54283172	373908828	12.68
V	C	82947000	0	0	82947000	48688744	1274959	35533215	47413785	42.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>511140000</b>	<b>0</b>	<b>0</b>	<b>511140000</b>	<b>451996049</b>	<b>30672436</b>	<b>89816387</b>	<b>421323613</b>	
SH	02	Border Civil Defence								
V	P	39325000	0	0	39325000	38683189	635305	1277116	38047884	3.25
V	C	117028000	0	0	117028000	101049988.41	6811752	22789763.59	94238236.41	19.47
<b>Total</b>	02	<b>156353000</b>	<b>0</b>	<b>0</b>	<b>156353000</b>	<b>139733177.41</b>	<b>7447057</b>	<b>24066879.59</b>	<b>132286120.41</b>	
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
V	P	3160000	0	0	3160000	3160000			3160000	.00
V	C	4740000	0	0	4740000	4740000			4740000	.00
<b>Total</b>	01	<b>7900000</b>	<b>0</b>	<b>0</b>	<b>7900000</b>	<b>7900000</b>	<b>0</b>	<b>0</b>	<b>7900000</b>	
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	P	3440000	0	0	3440000	3440000			3440000	.00
V	C	5160000	0	0	5160000	5160000			5160000	.00

Month & Year of Account		6		2018						
Grant Number		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	107	Home Guards								
SH	03	Police Modernization Scheme								
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
<b>Total</b>	02	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	
<b>Total</b>	03	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	107	<b>683993000</b>	<b>0</b>	<b>0</b>	<b>683993000</b>	<b>608229226.41</b>	<b>38119493</b>	<b>113883266.59</b>	<b>570109733.41</b>	
<b>Total</b>	2070	<b>912708000</b>	<b>0</b>	<b>0</b>	<b>912708000</b>	<b>819387958.41</b>	<b>51236621</b>	<b>144556662.59</b>	<b>768151337.41</b>	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	11618000	0	0	11618000	11618000			11618000	.00
V	C	17428000	0	0	17428000	17428000			17428000	.00
<b>Total</b>	01	<b>29046000</b>	<b>0</b>	<b>0</b>	<b>29046000</b>	<b>29046000</b>	<b>0</b>	<b>0</b>	<b>29046000</b>	
GH	02	General police								
V	P	187399000	0	0	187399000	187399000	22602639	22602639	164796361	12.06
V	C	281099000	0	0	281099000	281099000	33903958	33903958	247195042	12.06
<b>Total</b>	02	<b>468498000</b>	<b>0</b>	<b>0</b>	<b>468498000</b>	<b>468498000</b>	<b>56506597</b>	<b>56506597</b>	<b>411991403</b>	
GH	03	Wireless police								
V	P	14696000	0	0	14696000	14696000			14696000	.00
V	C	22044000	0	0	22044000	22044000			22044000	.00
<b>Total</b>	03	<b>36740000</b>	<b>0</b>	<b>0</b>	<b>36740000</b>	<b>36740000</b>	<b>0</b>	<b>0</b>	<b>36740000</b>	
GH	04	Computer police								
V	C	1000	0	0	1000	-426072000		426073000	-426072000	*****
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-426072000</b>	<b>0</b>	<b>426073000</b>	<b>-426072000</b>	
<b>Total</b>	01	<b>534285000</b>	<b>0</b>	<b>0</b>	<b>534285000</b>	<b>108212000</b>	<b>56506597</b>	<b>482579597</b>	<b>51705403</b>	
SH	02	District police								
GH	01	General police								
V	P	71001000	0	0	71001000	71001000	8115953	8115953	62885047	11.43
<b>Total</b>	01	<b>71001000</b>	<b>0</b>	<b>0</b>	<b>71001000</b>	<b>71001000</b>	<b>8115953</b>	<b>8115953</b>	<b>62885047</b>	
<b>Total</b>	02	<b>71001000</b>	<b>0</b>	<b>0</b>	<b>71001000</b>	<b>71001000</b>	<b>8115953</b>	<b>8115953</b>	<b>62885047</b>	
<b>Total</b>	207	<b>605286000</b>	<b>0</b>	<b>0</b>	<b>605286000</b>	<b>179213000</b>	<b>64622550</b>	<b>490695550</b>	<b>114590450</b>	
MI	211	Police Housing								

Month & Year of Account		6		2018						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	150000000	0	0	150000000	150000000		150000000		.00
Total	90	150000000	0	0	150000000	150000000	0	0	150000000	
Total	01	150000000	0	0	150000000	150000000	0	0	150000000	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	294636000	0	0	294636000	294636000		294636000		.00
Total	90	294636000	0	0	294636000	294636000	0	0	294636000	
Total	03	294636000	0	0	294636000	294636000	0	0	294636000	
Total	211	444636000	0	0	444636000	444636000	0	0	444636000	
Total	4055	1049923000	0	0	1049923000	623850000	64622550	490695550	559227450	
Total	016	61399558000	0	0	61399558000	51641926652.59	5253918494.31	15011549841.72	46388008158.28	
Month & Year of Account		6		2018						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	92577000	0	0	92577000	75085010	8500638	25992628	66584372	28.08
C	P	1000	0	0	1000	1000			1000	.00
Total	01	92578000	0	0	92578000	75086010	8500638	25992628	66585372	
Total	01	92578000	0	0	92578000	75086010	8500638	25992628	66585372	
Total	001	92578000	0	0	92578000	75086010	8500638	25992628	66585372	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	989996000	0	0	989996000	848473188	71815380	213338192	776657808	21.55
C	P	1000	0	0	1000	1000			1000	.00
Total	01	989997000	0	0	989997000	848474188	71815380	213338192	776658808	
SH	02	District Jail-Committed								
V	P	438046000	0	0	438046000	373061364	32668042	97652678	340393322	22.29



Month & Year of Account		6		2018						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	101	Jails								
SH	02	District Jail-Committed								
<b>Total</b>	02	<b>438046000</b>	<b>0</b>	<b>0</b>	<b>438046000</b>	<b>373061364</b>	<b>32668042</b>	<b>97652678</b>	<b>340393322</b>	
SH	03	Lock-ups-Committed								
V	P	402201000	0	0	402201000	336477891	30775079	96498188	305702812	23.99
<b>Total</b>	03	<b>402201000</b>	<b>0</b>	<b>0</b>	<b>402201000</b>	<b>336477891</b>	<b>30775079</b>	<b>96498188</b>	<b>305702812</b>	
SH	05	Expenditure on maintenance of terrorists of Jammu and Kashmir								
GH	01	Expenditure on Prisoners of others States-Committed								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	05	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	06	Video Conferencing Facility in Jails								
V	P	73110000	0	0	73110000	73110000			73110000	.00
<b>Total</b>	06	<b>73110000</b>	<b>0</b>	<b>0</b>	<b>73110000</b>	<b>73110000</b>	<b>0</b>	<b>0</b>	<b>73110000</b>	
<b>Total</b>	101	<b>1903404000</b>	<b>0</b>	<b>0</b>	<b>1903404000</b>	<b>1631173443</b>	<b>135258501</b>	<b>407489058</b>	<b>1495914942</b>	
MI	102	Jail Manufactures								
SH	01	Central Jail-Committed								
V	P	8276000	0	0	8276000	6909124	619032	1985908	6290092	24.00
<b>Total</b>	01	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>6909124</b>	<b>619032</b>	<b>1985908</b>	<b>6290092</b>	
<b>Total</b>	102	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>6909124</b>	<b>619032</b>	<b>1985908</b>	<b>6290092</b>	
MI	800	Other expenditure								
SH	01	Jail Training School-Committed								
V	P	11093000	0	0	11093000	9227641	743787	2609146	8483854	23.52
<b>Total</b>	01	<b>11093000</b>	<b>0</b>	<b>0</b>	<b>11093000</b>	<b>9227641</b>	<b>743787</b>	<b>2609146</b>	<b>8483854</b>	
SH	02	Adolescent Reforms Home-Committed								
V	P	486000	0	0	486000	486000	65075	65075	420925	13.39
<b>Total</b>	02	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>486000</b>	<b>65075</b>	<b>65075</b>	<b>420925</b>	
SH	03	Woman Prisoners Reforms Home-Committed								
V	P	19468000	0	0	19468000	16308292	1194364	4354072	15113928	22.37
<b>Total</b>	03	<b>19468000</b>	<b>0</b>	<b>0</b>	<b>19468000</b>	<b>16308292</b>	<b>1194364</b>	<b>4354072</b>	<b>15113928</b>	
<b>Total</b>	800	<b>31047000</b>	<b>0</b>	<b>0</b>	<b>31047000</b>	<b>26021933</b>	<b>2003226</b>	<b>7028293</b>	<b>24018707</b>	
<b>Total</b>	2056	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>1739190510</b>	<b>146381397</b>	<b>442495887</b>	<b>1592809113</b>	
<b>Total</b>	017	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>1739190510</b>	<b>146381397</b>	<b>442495887</b>	<b>1592809113</b>	
Month & Year of Account		6		2018						
Grant Number:		018		PUBLIC RELATION						

Month & Year of Account		6 2018								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - committed									
V	P	648243000	0	0	648243000	624649228	11811456	35405228	612837772	5.46
<b>Total</b>	<b>01</b>	<b>648243000</b>	<b>0</b>	<b>0</b>	<b>648243000</b>	<b>624649228</b>	<b>11811456</b>	<b>35405228</b>	<b>612837772</b>	
GH 02	Program and Activities									
V	P	11120000	0	0	11120000	11120000			11120000	.00
<b>Total</b>	<b>02</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	
<b>Total</b>	<b>01</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>635769228</b>	<b>11811456</b>	<b>35405228</b>	<b>623957772</b>	
<b>Total</b>	<b>001</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>635769228</b>	<b>11811456</b>	<b>35405228</b>	<b>623957772</b>	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - committed									
V	P	60121000	0	0	60121000	50484103	4479237	14116134	46004866	23.48
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>50484103</b>	<b>4479237</b>	<b>14116134</b>	<b>46004866</b>	
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>50484103</b>	<b>4479237</b>	<b>14116134</b>	<b>46004866</b>	
<b>Total</b>	<b>102</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>50484103</b>	<b>4479237</b>	<b>14116134</b>	<b>46004866</b>	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	92859000	0	0	92859000	77994010	7919457	22784447	70074553	24.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>77995010</b>	<b>7919457</b>	<b>22784447</b>	<b>70075553</b>	
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>77995010</b>	<b>7919457</b>	<b>22784447</b>	<b>70075553</b>	
<b>Total</b>	<b>106</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>77995010</b>	<b>7919457</b>	<b>22784447</b>	<b>70075553</b>	
<b>Total</b>	<b>60</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>764248341</b>	<b>24210150</b>	<b>72305809</b>	<b>740038191</b>	
<b>Total</b>	<b>2220</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>764248341</b>	<b>24210150</b>	<b>72305809</b>	<b>740038191</b>	
<b>Total</b>	<b>018</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>764248341</b>	<b>24210150</b>	<b>72305809</b>	<b>740038191</b>	
Month & Year of Account		6 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V	P	3434000	0	0	3434000	2973091	636736	1097645	2336355	31.96
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>2973091</b>	<b>636736</b>	<b>1097645</b>	<b>2336355</b>	
GH 02	Superintendence-Committed									
V	P	579377000	0	0	579377000	478147805	48201107	149430302	429946698	25.79
<b>Total</b>	<b>02</b>	<b>579377000</b>	<b>0</b>	<b>0</b>	<b>579377000</b>	<b>478147805</b>	<b>48201107</b>	<b>149430302</b>	<b>429946698</b>	
GH 03	Execution-Committed									
V	P	2433839000	0	0	2433839000	2018903955.8	214090452	629025496.2	1804813503.8	25.84
C	P	1000	0	0	1000	1000	742414	742414	-741414	74241.40
<b>Total</b>	<b>03</b>	<b>2433840000</b>	<b>0</b>	<b>0</b>	<b>2433840000</b>	<b>2018904955.8</b>	<b>214832866</b>	<b>629767910.2</b>	<b>1804072089.8</b>	
GH 05	Architecture-Committed									
V	P	37552000	0	0	37552000	30686341	3479904	10345563	27206437	27.55
<b>Total</b>	<b>05</b>	<b>37552000</b>	<b>0</b>	<b>0</b>	<b>37552000</b>	<b>30686341</b>	<b>3479904</b>	<b>10345563</b>	<b>27206437</b>	
GH 08	Public Private Partnership-Committed									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V	P	462654000	0	0	462654000	379959229	40387897	123082668	339571332	26.60
<b>Total</b>	<b>11</b>	<b>462654000</b>	<b>0</b>	<b>0</b>	<b>462654000</b>	<b>379959229</b>	<b>40387897</b>	<b>123082668</b>	<b>339571332</b>	
<b>Total</b>	<b>01</b>	<b>3516862000</b>	<b>0</b>	<b>0</b>	<b>3516862000</b>	<b>2910676421.8</b>	<b>307538510</b>	<b>913724088.2</b>	<b>2603137911.8</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					5514299	-1713079	-7227378	7227378	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5514299</b>	<b>-1713079</b>	<b>-7227378</b>	<b>7227378</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					15670898	-11736822	-27407720	27407720	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15670898</b>	<b>-11736822</b>	<b>-27407720</b>	<b>27407720</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V	P					1971082	-2544253	-4515335	4515335	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1971082</b>	<b>-2544253</b>	<b>-4515335</b>	<b>4515335</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					4357019	-2407735	-6764754	6764754	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4357019</b>	<b>-2407735</b>	<b>-6764754</b>	<b>6764754</b>	
GH 09	4216-Capital Outlay on Housing-Committed									
V	P					1418497	-1791768	-3210265	3210265	.00
<b>Total</b>	<b>09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1418497</b>	<b>-1791768</b>	<b>-3210265</b>	<b>3210265</b>	

Month & Year of Account		6 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 11	4220-Capital Outlay on Information and Publicity-Committed					24154		-24154	24154	.00
V	P									
<b>Total</b>	11	0	0	0	0	24154	0	-24154	24154	
GH 15	4250-Capital Outlay on Other Social Services-Committed					4947153	-3681650	-8628803	8628803	.00
V	P									
<b>Total</b>	15	0	0	0	0	4947153	-3681650	-8628803	8628803	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					1206250	-139976	-1346226	1346226	.00
V	P									
<b>Total</b>	18	0	0	0	0	1206250	-139976	-1346226	1346226	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					662607916	-284499383	-947107299	947107299	.00
V	P									
<b>Total</b>	39	0	0	0	0	662607916	-284499383	-947107299	947107299	
<b>Total</b>	02	0	0	0	0	697717268	-308514666	-1006231934	1006231934	
<b>Total</b>	001	3516862000	0	0	3516862000	3608393689.8	-976156	-92507845.8	3609369845.8	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	188608000	0	0	188608000	153744364	15762317	50625953	137982047	26.84
<b>Total</b>	01	188608000	0	0	188608000	153744364	15762317	50625953	137982047	
<b>Total</b>	004	188608000	0	0	188608000	153744364	15762317	50625953	137982047	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	123300000	0	0	123300000	99735782	11192960	34757178	88542822	28.19
<b>Total</b>	02	123300000	0	0	123300000	99735782	11192960	34757178	88542822	
<b>Total</b>	01	123300000	0	0	123300000	99735782	11192960	34757178	88542822	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed					1378575	-428270	-1806845	1806845	.00
V	P									
<b>Total</b>	02	0	0	0	0	1378575	-428270	-1806845	1806845	
GH 03	4059-Capital Outlay on Public Works-Committed					3917726	-2934205	-6851931	6851931	.00
V	P									
<b>Total</b>	03	0	0	0	0	3917726	-2934205	-6851931	6851931	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					492771	-636062	-1128833	1128833	.00
V	P									
<b>Total</b>	05	0	0	0	0	492771	-636062	-1128833	1128833	

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					1089262	-601935	-1691197	1691197	.00
V	P									
<b>Total</b>	06	0	0	0	0	1089262	-601935	-1691197	1691197	
GH 09	4216-Capital Outlay on Housing-Committed					354625	-447942	-802567	802567	.00
V	P									
<b>Total</b>	09	0	0	0	0	354625	-447942	-802567	802567	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					6038		-6038	6038	.00
V	P									
<b>Total</b>	11	0	0	0	0	6038	0	-6038	6038	
GH 15	4250-Capital Outlay on Other Social Services-Committed					1236788	-920414	-2157202	2157202	.00
V	P									
<b>Total</b>	15	0	0	0	0	1236788	-920414	-2157202	2157202	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					301562	-34994	-336556	336556	.00
V	P									
<b>Total</b>	18	0	0	0	0	301562	-34994	-336556	336556	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					165652034	-71124891	-236776925	236776925	.00
V	P									
<b>Total</b>	39	0	0	0	0	165652034	-71124891	-236776925	236776925	
<b>Total</b>	02	0	0	0	0	174429381	-77128713	-251558094	251558094	
<b>Total</b>	052	123300000	0	0	123300000	274165163	-65935753	-216800916	340100916	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed					591400000		152333354	439066646	25.76
V	P									
<b>Total</b>	01	591400000	0	0	591400000	473198162	34131516	152333354	439066646	
<b>Total</b>	01	591400000	0	0	591400000	473198162	34131516	152333354	439066646	
SH 02	Education Department									
GH 01	Elementary Education-Committed					1000			1000	.00
V	P									
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Secondary Education-Committed					1000000			1000000	.00
V	P									
<b>Total</b>	02	1000000	0	0	1000000	1000000	0	0	1000000	
<b>Total</b>	02	1001000	0	0	1001000	1001000	0	0	1001000	
SH 04	Registrar, Revenue Board-Committed					50000000		520978	49479022	1.04
V	P									
<b>Total</b>		50000000	0	0	50000000	49952042	473020	520978	49479022	

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 04	Registrar, Revenue Board-Committed									
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49952042</b>	<b>473020</b>	<b>520978</b>	<b>49479022</b>	
SH 06	Inspector General, Jail Department-Committed									
V P		110000000	0	0	110000000	107765876	4051012	6285136	103714864	5.71
<b>Total</b>	<b>06</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>107765876</b>	<b>4051012</b>	<b>6285136</b>	<b>103714864</b>	
SH 07	Revenue Research and Training Institute-Committed									
V P		9000000	0	0	9000000	8778713	52920	274207	8725793	3.05
<b>Total</b>	<b>07</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>8778713</b>	<b>52920</b>	<b>274207</b>	<b>8725793</b>	
SH 08	Director, Medical and Health Department-Committed									
V P		50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 09	Director, Ayurved Department-Committed									
V P		2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V P		27834000	0	0	27834000	27804464	85200	114736	27719264	.41
<b>Total</b>	<b>10</b>	<b>27834000</b>	<b>0</b>	<b>0</b>	<b>27834000</b>	<b>27804464</b>	<b>85200</b>	<b>114736</b>	<b>27719264</b>	
SH 11	Commissioner ,Excise Department-Committed									
V P		200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V P		145000000	0	0	145000000	142369140	1392760	4023620	140976380	2.77
<b>Total</b>	<b>12</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>142369140</b>	<b>1392760</b>	<b>4023620</b>	<b>140976380</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V P		5687000	0	0	5687000	5687000			5687000	.00
<b>Total</b>	<b>17</b>	<b>5687000</b>	<b>0</b>	<b>0</b>	<b>5687000</b>	<b>5687000</b>	<b>0</b>	<b>0</b>	<b>5687000</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V P		7742000	0	0	7742000	7742000			7742000	.00
<b>Total</b>	<b>01</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	
GH 02	Through the Public Work Department- Committed									
V P		13669000	0	0	13669000	13669000			13669000	.00
<b>Total</b>	<b>02</b>	<b>13669000</b>	<b>0</b>	<b>0</b>	<b>13669000</b>	<b>13669000</b>	<b>0</b>	<b>0</b>	<b>13669000</b>	
<b>Total</b>	<b>18</b>	<b>21411000</b>	<b>0</b>	<b>0</b>	<b>21411000</b>	<b>21411000</b>	<b>0</b>	<b>0</b>	<b>21411000</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	7000000	0	0	7000000	6953060	163395	210335	6789665	3.00
<b>Total</b>	<b>19</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6953060</b>	<b>163395</b>	<b>210335</b>	<b>6789665</b>	
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>21</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	40000000	0	0	40000000	40000000	2534573	2534573	37465427	6.34
<b>Total</b>	<b>22</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>2534573</b>	<b>2534573</b>	<b>37465427</b>	
SH 23	Land Settlement Department-Committed									
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>23</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH 26	Pension Department-Committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>26</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	3784817		1215183	3784817	24.30
<b>Total</b>	<b>29</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3784817</b>	<b>0</b>	<b>1215183</b>	<b>3784817</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	1411500	185948	274448	1225552	18.30
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1411500</b>	<b>185948</b>	<b>274448</b>	<b>1225552</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	4418000	0	0	4418000	4418000			4418000	.00
<b>Total</b>	<b>32</b>	<b>4418000</b>	<b>0</b>	<b>0</b>	<b>4418000</b>	<b>4418000</b>	<b>0</b>	<b>0</b>	<b>4418000</b>	
SH 33	State Motor gairage-Committed									
V	P	3055000	0	0	3055000	3055000			3055000	.00
<b>Total</b>	<b>33</b>	<b>3055000</b>	<b>0</b>	<b>0</b>	<b>3055000</b>	<b>3055000</b>	<b>0</b>	<b>0</b>	<b>3055000</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V	P	14000000	0	0	14000000	13767088	91612	324524	13675476	2.32
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13767088</b>	<b>91612</b>	<b>324524</b>	<b>13675476</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13767088</b>	<b>91612</b>	<b>324524</b>	<b>13675476</b>	

Month & Year of Account		6 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	1895000	0	0	1895000	1895000		1895000	.00	
<b>Total</b>	01	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1895000</b>	<b>0</b>	<b>1895000</b>		
<b>Total</b>	35	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1895000</b>	<b>0</b>	<b>1895000</b>		
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	053	<b>1130303000</b>	<b>0</b>	<b>0</b>	<b>1130303000</b>	<b>1005353862</b>	<b>43161956</b>	<b>168111094</b>	<b>962191906</b>	
MI 799	Suspense									
SH 02	Stock									
GH 02	Charges-Committed									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 03	Miscellaneous Public Works Advances									
GH 01	Charges-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	799	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	80	<b>4959077000</b>	<b>0</b>	<b>0</b>	<b>4959077000</b>	<b>5041661078.8</b>	<b>-7987636</b>	<b>-90571714.8</b>	<b>5049648714.8</b>	
<b>Total</b>	2059	<b>4959077000</b>	<b>0</b>	<b>0</b>	<b>4959077000</b>	<b>5041661078.8</b>	<b>-7987636</b>	<b>-90571714.8</b>	<b>5049648714.8</b>	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									



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		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	02	Through the Public Works Department								
GH	90	Construction Works								
V	P	389022000	0	0	389022000	320204223	21413500	90231277	298790723	23.19
<b>Total</b>	<b>90</b>	<b>389022000</b>	<b>0</b>	<b>0</b>	<b>389022000</b>	<b>320204223</b>	<b>21413500</b>	<b>90231277</b>	<b>298790723</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	31122000	0	0	31122000	25607701	1713079	7227378	23894622	23.22
<b>Total</b>	<b>91</b>	<b>31122000</b>	<b>0</b>	<b>0</b>	<b>31122000</b>	<b>25607701</b>	<b>1713079</b>	<b>7227378</b>	<b>23894622</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	7780000	0	0	7780000	6401425	428270	1806845	5973155	23.22
<b>Total</b>	<b>92</b>	<b>7780000</b>	<b>0</b>	<b>0</b>	<b>7780000</b>	<b>6401425</b>	<b>428270</b>	<b>1806845</b>	<b>5973155</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	11671000	0	0	11671000	9603134	642406	2710272	8960728	23.22
<b>Total</b>	<b>93</b>	<b>11671000</b>	<b>0</b>	<b>0</b>	<b>11671000</b>	<b>9603134</b>	<b>642406</b>	<b>2710272</b>	<b>8960728</b>	
<b>Total</b>	<b>02</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>361816483</b>	<b>24197255</b>	<b>101975772</b>	<b>337619228</b>	
<b>Total</b>	<b>211</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>361816483</b>	<b>24197255</b>	<b>101975772</b>	<b>337619228</b>	
<b>Total</b>	<b>4055</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>361816483</b>	<b>24197255</b>	<b>101975772</b>	<b>337619228</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	231465000	0	0	231465000	216588982	8424516	23300534	208164466	10.07
V	C	41495000	0	0	41495000	41495000	1735466	1735466	39759534	4.18
<b>Total</b>	<b>91</b>	<b>272960000</b>	<b>0</b>	<b>0</b>	<b>272960000</b>	<b>258083982</b>	<b>10159982</b>	<b>25036000</b>	<b>247924000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	86801000	0	0	86801000	81222491	3159193	8737702	78063298	10.07
V	C	15561000	0	0	15561000	15561000	650802	650802	14910198	4.18
<b>Total</b>	<b>93</b>	<b>102362000</b>	<b>0</b>	<b>0</b>	<b>102362000</b>	<b>96783491</b>	<b>3809995</b>	<b>9388504</b>	<b>92973496</b>	
<b>Total</b>	<b>01</b>	<b>375322000</b>	<b>0</b>	<b>0</b>	<b>375322000</b>	<b>354867473</b>	<b>13969977</b>	<b>34424504</b>	<b>340897496</b>	
SH	05	Direction								
GH	03	Execution								
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>03</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>001</b>	<b>383322000</b>	<b>0</b>	<b>0</b>	<b>383322000</b>	<b>362867473</b>	<b>13969977</b>	<b>34424504</b>	<b>348897496</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	377953000	0	0	377953000	358569380	19180557	38564177	339388823	10.20
<b>Total</b>	<b>01</b>	<b>377953000</b>	<b>0</b>	<b>0</b>	<b>377953000</b>	<b>358569380</b>	<b>19180557</b>	<b>38564177</b>	<b>339388823</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	6814000	0	0	6814000	6614000	895971	1095971	5718029	16.08
<b>Total</b>	<b>04</b>	<b>6814000</b>	<b>0</b>	<b>0</b>	<b>6814000</b>	<b>6614000</b>	<b>895971</b>	<b>1095971</b>	<b>5718029</b>	
<b>Total</b>	<b>01</b>	<b>384767000</b>	<b>0</b>	<b>0</b>	<b>384767000</b>	<b>365183380</b>	<b>20076528</b>	<b>39660148</b>	<b>345106852</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	150930000	0	0	150930000	116224972	1498468	36203496	114726504	23.99
<b>Total</b>	<b>01</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>116224972</b>	<b>1498468</b>	<b>36203496</b>	<b>114726504</b>	
<b>Total</b>	<b>02</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>116224972</b>	<b>1498468</b>	<b>36203496</b>	<b>114726504</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.)								
V	P	140500000	0	0	140500000	140500000			140500000	.00
<b>Total</b>	<b>01</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.)								
V	P	28760000	0	0	28760000	28760000			28760000	.00
<b>Total</b>	<b>02</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	
GH	03	Other Judicial Building								
V	P	391935000	0	0	391935000	355001533	59784329	96717796	295217204	24.68
V	C	465594000	0	0	465594000	465594000	57693344	57693344	407900656	12.39
<b>Total</b>	<b>03</b>	<b>857529000</b>	<b>0</b>	<b>0</b>	<b>857529000</b>	<b>820595533</b>	<b>117477673</b>	<b>154411140</b>	<b>703117860</b>	
GH	04	Village Court								
V	P	458000	0	0	458000	458000			458000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	
GH	06									
V	P	70796000	0	0	70796000	70796000			70796000	.00
<b>Total</b>	<b>06</b>	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	
<b>Total</b>	<b>03</b>	<b>1098044000</b>	<b>0</b>	<b>0</b>	<b>1098044000</b>	<b>1061110533</b>	<b>117477673</b>	<b>154411140</b>	<b>943632860</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	243821000	0	0	243821000	241900134	9255576	11176442	232644558	4.58
<b>Total</b>	<b>01</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>241900134</b>	<b>9255576</b>	<b>11176442</b>	<b>232644558</b>	
<b>Total</b>	<b>04</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>241900134</b>	<b>9255576</b>	<b>11176442</b>	<b>232644558</b>	
SH	05	General Building (Police Administrative building)								

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 05	General Building (Police Administrative building)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		327250000	0	0	327250000	317770200	10800060	20279860	306970140	6.20
<b>Total</b>	<b>01</b>	<b>327250000</b>	<b>0</b>	<b>0</b>	<b>327250000</b>	<b>317770200</b>	<b>10800060</b>	<b>20279860</b>	<b>306970140</b>	
GH 02	Home Guard and Civil Defence Department									
V P		10513000	0	0	10513000	10513000			10513000	.00
<b>Total</b>	<b>02</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	
<b>Total</b>	<b>05</b>	<b>337763000</b>	<b>0</b>	<b>0</b>	<b>337763000</b>	<b>328283200</b>	<b>10800060</b>	<b>20279860</b>	<b>317483140</b>	
SH 06	General Building ( building to be construted under Police Modernisation Scheme)									
V P		35398000	0	0	35398000	27405733	318817	8311084	27086916	23.48
V C		53097000	0	0	53097000	53097000			53097000	.00
<b>Total</b>	<b>06</b>	<b>88495000</b>	<b>0</b>	<b>0</b>	<b>88495000</b>	<b>80502733</b>	<b>318817</b>	<b>8311084</b>	<b>80183916</b>	
SH 07	General Building (Co-operative Department)									
GH 01	Through the Chief Engineer, Public Works Department									
V P		15487000	0	0	15487000	15487000			15487000	.00
<b>Total</b>	<b>01</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	
GH 02	Through the Registrar, Co-operative Department									
V P		20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>07</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	
SH 08	General Building (Home Prosecution building)									
V P		17249000	0	0	17249000	13586341	648000	4310659	12938341	24.99
<b>Total</b>	<b>08</b>	<b>17249000</b>	<b>0</b>	<b>0</b>	<b>17249000</b>	<b>13586341</b>	<b>648000</b>	<b>4310659</b>	<b>12938341</b>	
SH 13	General Building (Stamps and Registration Department)									
V P		62592000	0	0	62592000	62592000			62592000	.00
<b>Total</b>	<b>13</b>	<b>62592000</b>	<b>0</b>	<b>0</b>	<b>62592000</b>	<b>62592000</b>	<b>0</b>	<b>0</b>	<b>62592000</b>	
SH 15	General Building (State Excise)									
V P		90977000	0	0	90977000	78185401	4610961	17402560	73574440	19.13
<b>Total</b>	<b>15</b>	<b>90977000</b>	<b>0</b>	<b>0</b>	<b>90977000</b>	<b>78185401</b>	<b>4610961</b>	<b>17402560</b>	<b>73574440</b>	
SH 16	General Building (Public Works Department)									
V P		19890000	0	0	19890000	15664176	524993	4750817	15139183	23.89
<b>Total</b>	<b>16</b>	<b>19890000</b>	<b>0</b>	<b>0</b>	<b>19890000</b>	<b>15664176</b>	<b>524993</b>	<b>4750817</b>	<b>15139183</b>	
SH 22	General Building (Commercial Taxes Department)									
V P		450190000	0	0	450190000	450190000			450190000	.00
<b>Total</b>	<b>22</b>	<b>450190000</b>	<b>0</b>	<b>0</b>	<b>450190000</b>	<b>450190000</b>	<b>0</b>	<b>0</b>	<b>450190000</b>	
SH 25	General Building (Chief Inspector Factory Boilers)									
V P		898000	0	0	898000	898000			898000	.00
<b>Total</b>	<b>25</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>898000</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>898000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 26	General Building (Employment Office)									
V	P	25069000	0	0	25069000	24874862		194138	24874862	.77
<b>Total</b>	<b>26</b>	<b>25069000</b>	<b>0</b>	<b>0</b>	<b>25069000</b>	<b>24874862</b>	<b>0</b>	<b>194138</b>	<b>24874862</b>	
SH 27	General Building (construction of Legislative Assembly building)									
V	P	16865000	0	0	16865000	16865000			16865000	.00
<b>Total</b>	<b>27</b>	<b>16865000</b>	<b>0</b>	<b>0</b>	<b>16865000</b>	<b>16865000</b>	<b>0</b>	<b>0</b>	<b>16865000</b>	
SH 29	General Building (construction of Transport buildings)									
GH 01	Construction of Building and Driving Track									
V	P	35153000	0	0	35153000	33682835	791671	2261836	32891164	6.43
<b>Total</b>	<b>01</b>	<b>35153000</b>	<b>0</b>	<b>0</b>	<b>35153000</b>	<b>33682835</b>	<b>791671</b>	<b>2261836</b>	<b>32891164</b>	
GH 02	Contribution for construction for Driving Training and Research Institute under P.P.P.									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Contribution for construction of Inspection and Certification Centres under P.P.P.									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Contribution for construction of Transport Hub- under P.P.P.									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>35156000</b>	<b>0</b>	<b>0</b>	<b>35156000</b>	<b>33685835</b>	<b>791671</b>	<b>2261836</b>	<b>32894164</b>	
SH 30	General Building (construction in Raj Bhawan)									
V	P	14338000	0	0	14338000	13837469	269361	769892	13568108	5.37
<b>Total</b>	<b>30</b>	<b>14338000</b>	<b>0</b>	<b>0</b>	<b>14338000</b>	<b>13837469</b>	<b>269361</b>	<b>769892</b>	<b>13568108</b>	
SH 31	General Building (Social Justice and Empowerment Department)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Construction work of Department of Personnel (Secretariat)									
V	P	52710000	0	0	52710000	52710000			52710000	.00
<b>Total</b>	<b>36</b>	<b>52710000</b>	<b>0</b>	<b>0</b>	<b>52710000</b>	<b>52710000</b>	<b>0</b>	<b>0</b>	<b>52710000</b>	
SH 38	Local Bodies Department									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	<b>38</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 40	Information Technology and Communication Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	General Building (Director, Treasury and Accounts Department)									
V	P	70175000	0	0	70175000	61807267	4704590	13072323	57102677	18.63
<b>Total</b>	<b>42</b>	<b>70175000</b>	<b>0</b>	<b>0</b>	<b>70175000</b>	<b>61807267</b>	<b>4704590</b>	<b>13072323</b>	<b>57102677</b>	

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	36698000	0	0	36698000	35856824	2060461	2901637	33796363	7.91
<b>Total</b>	<b>46</b>	<b>36698000</b>	<b>0</b>	<b>0</b>	<b>36698000</b>	<b>35856824</b>	<b>2060461</b>	<b>2901637</b>	<b>33796363</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	6372000	0	0	6372000	6372000			6372000	.00
<b>Total</b>	<b>52</b>	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	
SH 54	Directorate of Gopalan									
V	P	15929000	0	0	15929000	15929000			15929000	.00
<b>Total</b>	<b>54</b>	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	88496000	0	0	88496000	75889176	4135013	16741837	71754163	18.92
<b>Total</b>	<b>55</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>75889176</b>	<b>4135013</b>	<b>16741837</b>	<b>71754163</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	17035000	0	0	17035000	17035000			17035000	.00
<b>Total</b>	<b>56</b>	<b>17035000</b>	<b>0</b>	<b>0</b>	<b>17035000</b>	<b>17035000</b>	<b>0</b>	<b>0</b>	<b>17035000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>01</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>57</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 59	General Building (For election department)									
GH 01	Construction works									
V	P	241327000	0	0	241327000	190977487	9790322	60139835	181187165	24.92
<b>Total</b>	<b>01</b>	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>190977487</b>	<b>9790322</b>	<b>60139835</b>	<b>181187165</b>	
<b>Total</b>	<b>59</b>	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>190977487</b>	<b>9790322</b>	<b>60139835</b>	<b>181187165</b>	
<b>Total</b>	<b>051</b>	<b>3681778000</b>	<b>0</b>	<b>0</b>	<b>3681778000</b>	<b>3476152790</b>	<b>186962494</b>	<b>392587704</b>	<b>3289190296</b>	
MI 052	Machinery and Equipment									

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	01	Percentage Charges (general area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	57868000	0	0	57868000	54148991	2106131	5825140	52042860	10.07
V	C	10374000	0	0	10374000	10374000	433867	433867	9940133	4.18
<b>Total</b>	<b>92</b>	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>64522991</b>	<b>2539998</b>	<b>6259007</b>	<b>61982993</b>	
<b>Total</b>	<b>01</b>	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>64522991</b>	<b>2539998</b>	<b>6259007</b>	<b>61982993</b>	
<b>Total</b>	<b>052</b>	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>64522991</b>	<b>2539998</b>	<b>6259007</b>	<b>61982993</b>	
MI	190	Investments in Public Sector and Other Undertakings								
SH	01	Real Estate Development and Construction Corporation of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>3903544254</b>	<b>203472469</b>	<b>433271215</b>	<b>3700071785</b>	
<b>Total</b>	<b>4059</b>	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>3903544254</b>	<b>203472469</b>	<b>433271215</b>	<b>3700071785</b>	
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	156840000	0	0	156840000	156840000			156840000	.00
<b>Total</b>	<b>90</b>	<b>156840000</b>	<b>0</b>	<b>0</b>	<b>156840000</b>	<b>156840000</b>	<b>0</b>	<b>0</b>	<b>156840000</b>	
GH	91	Percentage charges for Establishment expediture (2059)								
V	P	12547000	0	0	12547000	12547000			12547000	.00
<b>Total</b>	<b>91</b>	<b>12547000</b>	<b>0</b>	<b>0</b>	<b>12547000</b>	<b>12547000</b>	<b>0</b>	<b>0</b>	<b>12547000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3137000	0	0	3137000	3137000			3137000	.00
<b>Total</b>	<b>92</b>	<b>3137000</b>	<b>0</b>	<b>0</b>	<b>3137000</b>	<b>3137000</b>	<b>0</b>	<b>0</b>	<b>3137000</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	4705000	0	0	4705000	4705000			4705000	.00
<b>Total</b>	<b>93</b>	<b>4705000</b>	<b>0</b>	<b>0</b>	<b>4705000</b>	<b>4705000</b>	<b>0</b>	<b>0</b>	<b>4705000</b>	
<b>Total</b>	<b>01</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	
<b>Total</b>	<b>003</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	
<b>Total</b>	<b>4070</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>201</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	202	Secondary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	82668000	0	0	82668000	82663300	5447177	5451877	77216123	6.59
<b>Total</b>	<b>90</b>	<b>82668000</b>	<b>0</b>	<b>0</b>	<b>82668000</b>	<b>82663300</b>	<b>5447177</b>	<b>5451877</b>	<b>77216123</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	6614000	0	0	6614000	6613624	35775	36151	6577849	.55
<b>Total</b>	<b>91</b>	<b>6614000</b>	<b>0</b>	<b>0</b>	<b>6614000</b>	<b>6613624</b>	<b>35775</b>	<b>36151</b>	<b>6577849</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1653000	0	0	1653000	1652906	8943	9037	1643963	.55
<b>Total</b>	<b>92</b>	<b>1653000</b>	<b>0</b>	<b>0</b>	<b>1653000</b>	<b>1652906</b>	<b>8943</b>	<b>9037</b>	<b>1643963</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2480000	0	0	2480000	2479859	13415	13556	2466444	.55
<b>Total</b>	<b>93</b>	<b>2480000</b>	<b>0</b>	<b>0</b>	<b>2480000</b>	<b>2479859</b>	<b>13415</b>	<b>13556</b>	<b>2466444</b>	
<b>Total</b>	<b>01</b>	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>93409689</b>	<b>5505310</b>	<b>5510621</b>	<b>87904379</b>	
<b>Total</b>	<b>202</b>	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>93409689</b>	<b>5505310</b>	<b>5510621</b>	<b>87904379</b>	
MI	203	University and Higher Education								
SH	01	Building								
GH	90	Construction Works								
V	P	327080000	0	0	327080000	302446172	31355962	55989790	271090210	17.12
<b>Total</b>	<b>90</b>	<b>327080000</b>	<b>0</b>	<b>0</b>	<b>327080000</b>	<b>302446172</b>	<b>31355962</b>	<b>55989790</b>	<b>271090210</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	26166000	0	0	26166000	24195294	2508478	4479184	21686816	17.12
<b>Total</b>	<b>91</b>	<b>26166000</b>	<b>0</b>	<b>0</b>	<b>26166000</b>	<b>24195294</b>	<b>2508478</b>	<b>4479184</b>	<b>21686816</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	6542000	0	0	6542000	6049323	627119	1119796	5422204	17.12
<b>Total</b>	<b>92</b>	<b>6542000</b>	<b>0</b>	<b>0</b>	<b>6542000</b>	<b>6049323</b>	<b>627119</b>	<b>1119796</b>	<b>5422204</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	9812000	0	0	9812000	9072985	940679	1679694	8132306	17.12
<b>Total</b>	<b>93</b>	<b>9812000</b>	<b>0</b>	<b>0</b>	<b>9812000</b>	<b>9072985</b>	<b>940679</b>	<b>1679694</b>	<b>8132306</b>	
<b>Total</b>	<b>01</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>341763774</b>	<b>35432238</b>	<b>63268464</b>	<b>306331536</b>	
<b>Total</b>	<b>203</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>341763774</b>	<b>35432238</b>	<b>63268464</b>	<b>306331536</b>	
<b>Total</b>	<b>01</b>	<b>463016000</b>	<b>0</b>	<b>0</b>	<b>463016000</b>	<b>435174463</b>	<b>40937548</b>	<b>68779085</b>	<b>394236915</b>	

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V	P	1858000	0	0	1858000	1858000		1858000	.00	
V	C	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>90</b>	<b>3358000</b>	<b>0</b>	<b>0</b>	<b>3358000</b>	<b>3358000</b>	<b>0</b>	<b>0</b>	<b>3358000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	149000	0	0	149000	149000		149000	.00	
V	C	120000	0	0	120000	120000		120000	.00	
<b>Total</b>	<b>91</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	37000	0	0	37000	37000		37000	.00	
V	C	30000	0	0	30000	30000		30000	.00	
<b>Total</b>	<b>92</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	56000	0	0	56000	56000		56000	.00	
V	C	45000	0	0	45000	45000		45000	.00	
<b>Total</b>	<b>93</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
<b>Total</b>	<b>01</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	
<b>Total</b>	<b>104</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	
<b>Total</b>	<b>02</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	
<b>Total</b>	<b>4202</b>	<b>466811000</b>	<b>0</b>	<b>0</b>	<b>466811000</b>	<b>438969463</b>	<b>40937548</b>	<b>68779085</b>	<b>398031915</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V	P	7190000	0	0	7190000	7190000		7190000	.00	
<b>Total</b>	<b>90</b>	<b>7190000</b>	<b>0</b>	<b>0</b>	<b>7190000</b>	<b>7190000</b>	<b>0</b>	<b>0</b>	<b>7190000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	575000	0	0	575000	575000		575000	.00	
<b>Total</b>	<b>91</b>	<b>575000</b>	<b>0</b>	<b>0</b>	<b>575000</b>	<b>575000</b>	<b>0</b>	<b>0</b>	<b>575000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	144000	0	0	144000	144000		144000	.00	
<b>Total</b>	<b>92</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	216000	0	0	216000	216000		216000	.00	
<b>Total</b>	<b>93</b>	<b>216000</b>	<b>0</b>	<b>0</b>	<b>216000</b>	<b>216000</b>	<b>0</b>	<b>0</b>	<b>216000</b>	
<b>Total</b>	<b>01</b>	<b>8125000</b>	<b>0</b>	<b>0</b>	<b>8125000</b>	<b>8125000</b>	<b>0</b>	<b>0</b>	<b>8125000</b>	



Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 02		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Allopathy (Directorate Medical and Health Services)								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Hospital and Dispensaries - Homeopathy								
GH 90		Construction Works								
V	P	4425000	0	0	4425000	3898051	92959	619908	3805092	14.01
<b>Total</b>	90	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	<b>3898051</b>	<b>92959</b>	<b>619908</b>	<b>3805092</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	354000	0	0	354000	311844	7437	49593	304407	14.01
<b>Total</b>	91	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>311844</b>	<b>7437</b>	<b>49593</b>	<b>304407</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	77461	1859	12398	75602	14.09
<b>Total</b>	92	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>77461</b>	<b>1859</b>	<b>12398</b>	<b>75602</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	133000	0	0	133000	117192	2789	18597	114403	13.98
<b>Total</b>	93	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>117192</b>	<b>2789</b>	<b>18597</b>	<b>114403</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4404548</b>	<b>105044</b>	<b>700496</b>	<b>4299504</b>	
SH 09		Hospital and Dispensaries - Unani								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	110	<b>13128000</b>	<b>0</b>	<b>0</b>	<b>13128000</b>	<b>12532548</b>	<b>105044</b>	<b>700496</b>	<b>12427504</b>	
MI 800		Other expenditure								
SH 01		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>13129000</b>	<b>0</b>	<b>0</b>	<b>13129000</b>	<b>12533548</b>	<b>105044</b>	<b>700496</b>	<b>12428504</b>	

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 103	Primary Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000		1000	.00	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000		1000	.00	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
Total	02	2000	0	0	2000	2000	0	0	2000	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	1000000	0	0	1000000	1000000		1000000	.00	
Total	90	1000000	0	0	1000000	1000000	0	0	1000000	
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	001	1000000	0	0	1000000	1000000	0	0	1000000	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	9733000	0	0	9733000	9733000		9733000	.00	
Total	90	9733000	0	0	9733000	9733000	0	0	9733000	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	260000	0	0	260000	260000		260000	.00	
Total	91	260000	0	0	260000	260000	0	0	260000	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	65000	0	0	65000	65000		65000	.00	
Total	92	65000	0	0	65000	65000	0	0	65000	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	97000	0	0	97000	97000		97000	.00	
Total	93	97000	0	0	97000	97000	0	0	97000	
Total	01	10155000	0	0	10155000	10155000	0	0	10155000	
Total	101	10155000	0	0	10155000	10155000	0	0	10155000	

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	269579000	0	0	269579000	267740814	2822517	4660703	264918297	1.73
<b>Total</b>	90	<b>269579000</b>	<b>0</b>	<b>0</b>	<b>269579000</b>	<b>267740814</b>	<b>2822517</b>	<b>4660703</b>	<b>264918297</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	21566000	0	0	21566000	21418946	225802	372856	21193144	1.73
<b>Total</b>	91	<b>21566000</b>	<b>0</b>	<b>0</b>	<b>21566000</b>	<b>21418946</b>	<b>225802</b>	<b>372856</b>	<b>21193144</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5392000	0	0	5392000	5355236	56451	93215	5298785	1.73
<b>Total</b>	92	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	<b>5355236</b>	<b>56451</b>	<b>93215</b>	<b>5298785</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	8087000	0	0	8087000	8031854	84674	139820	7947180	1.73
<b>Total</b>	93	<b>8087000</b>	<b>0</b>	<b>0</b>	<b>8087000</b>	<b>8031854</b>	<b>84674</b>	<b>139820</b>	<b>7947180</b>	
<b>Total</b>	01	<b>304624000</b>	<b>0</b>	<b>0</b>	<b>304624000</b>	<b>302546850</b>	<b>3189444</b>	<b>5266594</b>	<b>299357406</b>	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V	P	82035000	0	0	82035000	62466548	18199622	37768074	44266926	46.04
<b>Total</b>	90	<b>82035000</b>	<b>0</b>	<b>0</b>	<b>82035000</b>	<b>62466548</b>	<b>18199622</b>	<b>37768074</b>	<b>44266926</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	6563000	0	0	6563000	4997523	1455970	3021447	3541553	46.04
<b>Total</b>	91	<b>6563000</b>	<b>0</b>	<b>0</b>	<b>6563000</b>	<b>4997523</b>	<b>1455970</b>	<b>3021447</b>	<b>3541553</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1641000	0	0	1641000	1249631	363992	755361	885639	46.03
<b>Total</b>	92	<b>1641000</b>	<b>0</b>	<b>0</b>	<b>1641000</b>	<b>1249631</b>	<b>363992</b>	<b>755361</b>	<b>885639</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2461000	0	0	2461000	1873947	545989	1133042	1327958	46.04
<b>Total</b>	93	<b>2461000</b>	<b>0</b>	<b>0</b>	<b>2461000</b>	<b>1873947</b>	<b>545989</b>	<b>1133042</b>	<b>1327958</b>	
<b>Total</b>	02	<b>92700000</b>	<b>0</b>	<b>0</b>	<b>92700000</b>	<b>70587649</b>	<b>20565573</b>	<b>42677924</b>	<b>50022076</b>	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V	P	107245000	0	0	107245000	88940647	5291645	23595998	83649002	22.00
<b>Total</b>	90	<b>107245000</b>	<b>0</b>	<b>0</b>	<b>107245000</b>	<b>88940647</b>	<b>5291645</b>	<b>23595998</b>	<b>83649002</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	8580000	0	0	8580000	6858754	423330	2144576	6435424	25.00
<b>Total</b>	91	<b>8580000</b>	<b>0</b>	<b>0</b>	<b>8580000</b>	<b>6858754</b>	<b>423330</b>	<b>2144576</b>	<b>6435424</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	2145000	0	0	2145000	1714686	105834	536148	1608852	25.00
<b>Total</b>	92	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>1714686</b>	<b>105834</b>	<b>536148</b>	<b>1608852</b>	

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 03		Medical College, Udaipur								
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	3217000	0	0	3217000	2571533	158749	804216	2412784	25.00
<b>Total</b>	93	<b>3217000</b>	<b>0</b>	<b>0</b>	<b>3217000</b>	<b>2571533</b>	<b>158749</b>	<b>804216</b>	<b>2412784</b>	
<b>Total</b>	03	<b>121187000</b>	<b>0</b>	<b>0</b>	<b>121187000</b>	<b>100085620</b>	<b>5979558</b>	<b>27080938</b>	<b>94106062</b>	
SH 04		Medical College, Ajmer								
GH 90		Construction Works								
V	P	76460000	0	0	76460000	76458204	63028	64824	76395176	.08
<b>Total</b>	90	<b>76460000</b>	<b>0</b>	<b>0</b>	<b>76460000</b>	<b>76458204</b>	<b>63028</b>	<b>64824</b>	<b>76395176</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6117000	0	0	6117000	6116856	5041	5185	6111815	.08
<b>Total</b>	91	<b>6117000</b>	<b>0</b>	<b>0</b>	<b>6117000</b>	<b>6116856</b>	<b>5041</b>	<b>5185</b>	<b>6111815</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1529000	0	0	1529000	1528964	1261	1297	1527703	.08
<b>Total</b>	92	<b>1529000</b>	<b>0</b>	<b>0</b>	<b>1529000</b>	<b>1528964</b>	<b>1261</b>	<b>1297</b>	<b>1527703</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2294000	0	0	2294000	2293946	1892	1946	2292054	.08
<b>Total</b>	93	<b>2294000</b>	<b>0</b>	<b>0</b>	<b>2294000</b>	<b>2293946</b>	<b>1892</b>	<b>1946</b>	<b>2292054</b>	
<b>Total</b>	04	<b>86400000</b>	<b>0</b>	<b>0</b>	<b>86400000</b>	<b>86397970</b>	<b>71222</b>	<b>73252</b>	<b>86326748</b>	
SH 05		Medical College, Jodhpur								
GH 90		Construction Works								
V	P	69048000	0	0	69048000	59414912	3611990	13245078	55802922	19.18
<b>Total</b>	90	<b>69048000</b>	<b>0</b>	<b>0</b>	<b>69048000</b>	<b>59414912</b>	<b>3611990</b>	<b>13245078</b>	<b>55802922</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5524000	0	0	5524000	4731491	288958	1081467	4442533	19.58
<b>Total</b>	91	<b>5524000</b>	<b>0</b>	<b>0</b>	<b>5524000</b>	<b>4731491</b>	<b>288958</b>	<b>1081467</b>	<b>4442533</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1381000	0	0	1381000	1182869	72239	270370	1110630	19.58
<b>Total</b>	92	<b>1381000</b>	<b>0</b>	<b>0</b>	<b>1381000</b>	<b>1182869</b>	<b>72239</b>	<b>270370</b>	<b>1110630</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2071000	0	0	2071000	1773808	108361	405553	1665447	19.58
<b>Total</b>	93	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>1773808</b>	<b>108361</b>	<b>405553</b>	<b>1665447</b>	
<b>Total</b>	05	<b>78024000</b>	<b>0</b>	<b>0</b>	<b>78024000</b>	<b>67103080</b>	<b>4081548</b>	<b>15002468</b>	<b>63021532</b>	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V	P	77257000	0	0	77257000	76151577	14960	1120383	76136617	1.45
<b>Total</b>	90	<b>77257000</b>	<b>0</b>	<b>0</b>	<b>77257000</b>	<b>76151577</b>	<b>14960</b>	<b>1120383</b>	<b>76136617</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 06	Medical College, Kota									
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	6180000	0	0	6180000	6091567	1197	89630	6090370	1.45
<b>Total</b>	<b>91</b>	<b>6180000</b>	<b>0</b>	<b>0</b>	<b>6180000</b>	<b>6091567</b>	<b>1197</b>	<b>89630</b>	<b>6090370</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1545000	0	0	1545000	1522891	299	22408	1522592	1.45
<b>Total</b>	<b>92</b>	<b>1545000</b>	<b>0</b>	<b>0</b>	<b>1545000</b>	<b>1522891</b>	<b>299</b>	<b>22408</b>	<b>1522592</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2318000	0	0	2318000	2284837	449	33612	2284388	1.45
<b>Total</b>	<b>93</b>	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>2284837</b>	<b>449</b>	<b>33612</b>	<b>2284388</b>	
<b>Total</b>	<b>06</b>	<b>87300000</b>	<b>0</b>	<b>0</b>	<b>87300000</b>	<b>86050872</b>	<b>16905</b>	<b>1266033</b>	<b>86033967</b>	
SH 11	New Medical College									
GH 90	Construction Works									
V	P	1211000000	0	0	1211000000	1211000000	180647000	180647000	1030353000	14.92
V	C	1816500000	0	0	1816500000	1816500000	270970000	270970000	1545530000	14.92
<b>Total</b>	<b>90</b>	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>3027500000</b>	<b>451617000</b>	<b>451617000</b>	<b>2575883000</b>	
<b>Total</b>	<b>11</b>	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>3027500000</b>	<b>451617000</b>	<b>451617000</b>	<b>2575883000</b>	
<b>Total</b>	<b>105</b>	<b>3797735000</b>	<b>0</b>	<b>0</b>	<b>3797735000</b>	<b>3740272041</b>	<b>485521250</b>	<b>542984209</b>	<b>3254750791</b>	
<b>Total</b>	<b>03</b>	<b>3808890000</b>	<b>0</b>	<b>0</b>	<b>3808890000</b>	<b>3751427041</b>	<b>485521250</b>	<b>542984209</b>	<b>3265905791</b>	
<b>Total</b>	<b>4210</b>	<b>3822021000</b>	<b>0</b>	<b>0</b>	<b>3822021000</b>	<b>3763962589</b>	<b>485626294</b>	<b>543684705</b>	<b>3278336295</b>	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V	P	25688000	0	0	25688000	25386080		301920	25386080	1.18
<b>Total</b>	<b>90</b>	<b>25688000</b>	<b>0</b>	<b>0</b>	<b>25688000</b>	<b>25386080</b>	<b>0</b>	<b>301920</b>	<b>25386080</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2054000	0	0	2054000	2029846		24154	2029846	1.18
<b>Total</b>	<b>91</b>	<b>2054000</b>	<b>0</b>	<b>0</b>	<b>2054000</b>	<b>2029846</b>	<b>0</b>	<b>24154</b>	<b>2029846</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	514000	0	0	514000	507962		6038	507962	1.17
<b>Total</b>	<b>92</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	<b>507962</b>	<b>0</b>	<b>6038</b>	<b>507962</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	771000	0	0	771000	761942		9058	761942	1.17
<b>Total</b>	<b>93</b>	<b>771000</b>	<b>0</b>	<b>0</b>	<b>771000</b>	<b>761942</b>	<b>0</b>	<b>9058</b>	<b>761942</b>	
<b>Total</b>	<b>02</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>28685830</b>	<b>0</b>	<b>341170</b>	<b>28685830</b>	
<b>Total</b>	<b>101</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>28685830</b>	<b>0</b>	<b>341170</b>	<b>28685830</b>	

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		O	S	R	T					
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
<b>Total</b>	<b>60</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>28685830</b>	<b>0</b>	<b>341170</b>	<b>28685830</b>	
<b>Total</b>	<b>4220</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>28685830</b>	<b>0</b>	<b>341170</b>	<b>28685830</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	277	Education								
SH	01	Construction of hostel buildings								
GH	90	Construction Works								
V	P	26549000	0	0	26549000	26549000			26549000	.00
V	C	1770000	0	0	1770000	1770000			1770000	.00
<b>Total</b>	<b>90</b>	<b>28319000</b>	<b>0</b>	<b>0</b>	<b>28319000</b>	<b>28319000</b>	<b>0</b>	<b>0</b>	<b>28319000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2124000	0	0	2124000	2124000			2124000	.00
V	C	142000	0	0	142000	142000			142000	.00
<b>Total</b>	<b>91</b>	<b>2266000</b>	<b>0</b>	<b>0</b>	<b>2266000</b>	<b>2266000</b>	<b>0</b>	<b>0</b>	<b>2266000</b>	
GH	92	Percentage charges for Tools and Plants(2059)								
V	P	531000	0	0	531000	531000			531000	.00
V	C	35000	0	0	35000	35000			35000	.00
<b>Total</b>	<b>92</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	796000	0	0	796000	796000			796000	.00
V	C	53000	0	0	53000	53000			53000	.00
<b>Total</b>	<b>93</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	
<b>Total</b>	<b>01</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	
SH	02	Construction of hostel building under NABARD assistance scheme								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>277</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	
<b>Total</b>	<b>03</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Construction of District level Administrative building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4225</b>	<b>47001000</b>	<b>0</b>	<b>0</b>	<b>47001000</b>	<b>47001000</b>	<b>0</b>	<b>0</b>	<b>47001000</b>	

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		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SH 01	Building									
GH 90	Construction Works									
V	P	35044000	0	0	35044000	35044000		35044000	.00	
V	C	23363000	0	0	23363000	23363000		23363000	.00	
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>58407000</b>	<b>0</b>	<b>58407000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2804000	0	0	2804000	2804000		2804000	.00	
V	C	1869000	0	0	1869000	1869000		1869000	.00	
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4673000</b>	<b>0</b>	<b>4673000</b>		
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	701000	0	0	701000	701000		701000	.00	
V	C	467000	0	0	467000	467000		467000	.00	
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1168000</b>	<b>0</b>	<b>1168000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1051000	0	0	1051000	1051000		1051000	.00	
V	C	701000	0	0	701000	701000		701000	.00	
<b>Total</b>	<b>93</b>	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1752000</b>	<b>0</b>	<b>1752000</b>		
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>66000000</b>		
<b>Total</b>	<b>102</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>66000000</b>		
MI 103	Women's Welfare									
SH 04	Construction of District level Offices Building of Woman Empowerment									
GH 90	Construction Works									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 800	Other Expenditure									
SH 01	Construction of residential schools for children of persons working in begging and other unwanted works									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02	Construction of residential schools for children of Rebarry and other Migratory Communities									
GH 90	Construction Works									
V	P	44248000	0	0	44248000	44248000		44248000	.00	
<b>Total</b>	<b>90</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>44248000</b>	<b>0</b>	<b>44248000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 02	Construction of residential schools for children of Rebarry and other Migratory Communities									
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		3540000	0	0	3540000	3540000		3540000		.00
<b>Total</b>	<b>91</b>	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>3540000</b>	<b>0</b>	<b>3540000</b>		
GH 92	Percentage charges for Tools and Plants(2059)									
V P		885000	0	0	885000	885000		885000		.00
<b>Total</b>	<b>92</b>	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>885000</b>	<b>0</b>	<b>885000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1327000	0	0	1327000	1327000		1327000		.00
<b>Total</b>	<b>93</b>	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1327000</b>	<b>0</b>	<b>1327000</b>		
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
<b>Total</b>	<b>800</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>50001000</b>		
<b>Total</b>	<b>02</b>	<b>116002000</b>	<b>0</b>	<b>0</b>	<b>116002000</b>	<b>116002000</b>	<b>0</b>	<b>116002000</b>		
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 01	Board of Sailors, Soldiers and Airmen.									
GH 01	Construction of building of Hostels and Rehabilitation Centres for war widows									
V P		8000000	0	0	8000000	8000000	98083	98083	7901917	1.23
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>98083</b>	<b>98083</b>	<b>7901917</b>	
GH 02	Construction of Soldiers Rest House									
V P		13909000	0	0	13909000	13909000		13909000		.00
<b>Total</b>	<b>02</b>	<b>13909000</b>	<b>0</b>	<b>0</b>	<b>13909000</b>	<b>13909000</b>	<b>0</b>	<b>13909000</b>		
<b>Total</b>	<b>01</b>	<b>21909000</b>	<b>0</b>	<b>0</b>	<b>21909000</b>	<b>21909000</b>	<b>98083</b>	<b>98083</b>	<b>21810917</b>	
SH 04	Consdruction of Building and Strengthening for State Insurance and Provident fund Department									
GH 90	Construction Works									
V P		20302000	0	0	20302000	20302000		20302000		.00
<b>Total</b>	<b>90</b>	<b>20302000</b>	<b>0</b>	<b>0</b>	<b>20302000</b>	<b>20302000</b>	<b>0</b>	<b>20302000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1624000	0	0	1624000	1624000		1624000		.00
<b>Total</b>	<b>91</b>	<b>1624000</b>	<b>0</b>	<b>0</b>	<b>1624000</b>	<b>1624000</b>	<b>0</b>	<b>1624000</b>		
GH 92	Percentage charges for Tools and Plants(2059)									
V P		406000	0	0	406000	406000		406000		.00
<b>Total</b>	<b>92</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>406000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		609000	0	0	609000	609000		609000		.00
<b>Total</b>	<b>93</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>609000</b>		
<b>Total</b>	<b>04</b>	<b>22941000</b>	<b>0</b>	<b>0</b>	<b>22941000</b>	<b>22941000</b>	<b>0</b>	<b>22941000</b>		



Month & Year of Account		6 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
<b>Total</b>	<b>800</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>44850000</b>	<b>98083</b>	<b>98083</b>	<b>44751917</b>	
<b>Total</b>	<b>60</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>44850000</b>	<b>98083</b>	<b>98083</b>	<b>44751917</b>	
<b>Total</b>	<b>4235</b>	<b>160852000</b>	<b>0</b>	<b>0</b>	<b>160852000</b>	<b>160852000</b>	<b>98083</b>	<b>98083</b>	<b>160753917</b>	
MH 4250		Capital Outlay on other Social Services								
MI 201		Labour								
SH 01		Head Office								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Divisional and District Office								
GH 90		Construction works								
V	P	36104000	0	0	36104000	36104000			36104000	.00
<b>Total</b>	<b>90</b>	<b>36104000</b>	<b>0</b>	<b>0</b>	<b>36104000</b>	<b>36104000</b>	<b>0</b>	<b>0</b>	<b>36104000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2888000	0	0	2888000	2888000			2888000	.00
<b>Total</b>	<b>91</b>	<b>2888000</b>	<b>0</b>	<b>0</b>	<b>2888000</b>	<b>2888000</b>	<b>0</b>	<b>0</b>	<b>2888000</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	722000	0	0	722000	722000			722000	.00
<b>Total</b>	<b>92</b>	<b>722000</b>	<b>0</b>	<b>0</b>	<b>722000</b>	<b>722000</b>	<b>0</b>	<b>0</b>	<b>722000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1083000	0	0	1083000	1083000			1083000	.00
<b>Total</b>	<b>93</b>	<b>1083000</b>	<b>0</b>	<b>0</b>	<b>1083000</b>	<b>1083000</b>	<b>0</b>	<b>0</b>	<b>1083000</b>	
<b>Total</b>	<b>02</b>	<b>40797000</b>	<b>0</b>	<b>0</b>	<b>40797000</b>	<b>40797000</b>	<b>0</b>	<b>0</b>	<b>40797000</b>	
<b>Total</b>	<b>201</b>	<b>40798000</b>	<b>0</b>	<b>0</b>	<b>40798000</b>	<b>40798000</b>	<b>0</b>	<b>0</b>	<b>40798000</b>	
MI 203		Employment								
SH 02		Training								
GH 90		Construction Works								
V	P	634440000	0	0	634440000	579330630	39716793	94826163	539613837	14.95
<b>Total</b>	<b>90</b>	<b>634440000</b>	<b>0</b>	<b>0</b>	<b>634440000</b>	<b>579330630</b>	<b>39716793</b>	<b>94826163</b>	<b>539613837</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	50755000	0	0	50755000	46346252	3177342	7586090	43168910	14.95
<b>Total</b>	<b>91</b>	<b>50755000</b>	<b>0</b>	<b>0</b>	<b>50755000</b>	<b>46346252</b>	<b>3177342</b>	<b>7586090</b>	<b>43168910</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	12689000	0	0	12689000	11586812	794336	1896524	10792476	14.95
<b>Total</b>	<b>92</b>	<b>12689000</b>	<b>0</b>	<b>0</b>	<b>12689000</b>	<b>11586812</b>	<b>794336</b>	<b>1896524</b>	<b>10792476</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	19033000	0	0	19033000	17379719	1191505	2844786	16188214	14.95

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	02	Training								
GH	93	Percentage charges for Roads and Bridges (3054)								
<b>Total</b>	93	<b>19033000</b>	<b>0</b>	<b>0</b>	<b>19033000</b>	<b>17379719</b>	<b>1191505</b>	<b>2844786</b>	<b>16188214</b>	
<b>Total</b>	02	<b>716917000</b>	<b>0</b>	<b>0</b>	<b>716917000</b>	<b>654643413</b>	<b>44879976</b>	<b>107153563</b>	<b>609763437</b>	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	
V	C	3000	0	0	3000	3000			3000	
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	98060000	0	0	98060000	95315413	6303873	9048460	89011540	
<b>Total</b>	90	<b>98060000</b>	<b>0</b>	<b>0</b>	<b>98060000</b>	<b>95315413</b>	<b>6303873</b>	<b>9048460</b>	<b>89011540</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	7845000	0	0	7845000	7625431	504308	723877	7121123	
<b>Total</b>	91	<b>7845000</b>	<b>0</b>	<b>0</b>	<b>7845000</b>	<b>7625431</b>	<b>504308</b>	<b>723877</b>	<b>7121123</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1961000	0	0	1961000	1906109	126078	180969	1780031	
<b>Total</b>	92	<b>1961000</b>	<b>0</b>	<b>0</b>	<b>1961000</b>	<b>1906109</b>	<b>126078</b>	<b>180969</b>	<b>1780031</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2942000	0	0	2942000	2859663	189117	271454	2670546	
<b>Total</b>	93	<b>2942000</b>	<b>0</b>	<b>0</b>	<b>2942000</b>	<b>2859663</b>	<b>189117</b>	<b>271454</b>	<b>2670546</b>	
<b>Total</b>	09	<b>110808000</b>	<b>0</b>	<b>0</b>	<b>110808000</b>	<b>107706616</b>	<b>7123376</b>	<b>10224760</b>	<b>100583240</b>	
SH	11	Establishment of Model I.T.I.								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Establishment of Tourism Training for Excellently Centres								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	203	<b>827731000</b>	<b>0</b>	<b>0</b>	<b>827731000</b>	<b>762356029</b>	<b>52003352</b>	<b>117378323</b>	<b>710352677</b>	
<b>Total</b>	4250	<b>868529000</b>	<b>0</b>	<b>0</b>	<b>868529000</b>	<b>803154029</b>	<b>52003352</b>	<b>117378323</b>	<b>751150677</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	01	Building through the Chief Engineer, Public Works Department								

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	885000	0	0	885000	885000		885000	.00	
<b>Total</b>	90	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>885000</b>	<b>0</b>	<b>885000</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	70000	0	0	70000	70000		70000	.00	
<b>Total</b>	91	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>70000</b>		
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	18000	0	0	18000	18000		18000	.00	
<b>Total</b>	92	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>18000</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	27000	0	0	27000	27000		27000	.00	
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>27000</b>	<b>0</b>	<b>27000</b>		
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
SH 03		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD(25:75)								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								
V	P	70796000	0	0	70796000	55739487	1749700	53989787	23.74	
<b>Total</b>	90	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>55739487</b>	<b>1749700</b>	<b>53989787</b>		
GH 91		Percentage charges for Establishment charges (2059)								
V	P	5664000	0	0	5664000	4457750	139976	4317774	23.77	
<b>Total</b>	91	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>4457750</b>	<b>139976</b>	<b>4317774</b>		
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	1416000	0	0	1416000	1114438	34994	1079444	23.77	

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 92		Percentage charges for Tools and Plant (2059)								
<b>Total</b>	92	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1114438</b>	<b>34994</b>	<b>336556</b>	<b>1079444</b>	
GH 93		Percentage charges for Roads and Bridges (2059)								
V P		2124000	0	0	2124000	1671656	52491	504835	1619165	23.77
<b>Total</b>	93	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>1671656</b>	<b>52491</b>	<b>504835</b>	<b>1619165</b>	
<b>Total</b>	07	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>62983331</b>	<b>1977161</b>	<b>18993830</b>	<b>61006170</b>	
SH 13		Strengthening of Vetrinary Hospitals and Dispensaries								
GH 90		Construction Works								
V P		4000000	0	0	4000000	4000000			4000000	.00
V C		6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	90	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	13	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	101	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>73986331</b>	<b>1977161</b>	<b>18993830</b>	<b>72009170</b>	
<b>Total</b>	4403	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>73986331</b>	<b>1977161</b>	<b>18993830</b>	<b>72009170</b>	
MH 4515		Capital Outlay on Other Rural Development Programmes								
MI 102		Community Development								
SH 01		Through the Chief Engineer, Public Works Department - (Building)								
GH 02		Extension and Furnishing of Head Office Building								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4515	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4700		Capital Outlay on Major Irrigation								
SM 80		General								
MI 003		Training								
SH 02		Subordinate Engineer Training Institute								
GH 01		Through the Water Resources Department								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	003	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4700	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 004		Research and Development								

Month & Year of Account		6 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 06	Khanij Bhawan									
GH 90	Construction Works									
V	P	9722000	0	0	9722000	9722000		9722000	.00	
<b>Total</b>	<b>90</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	778000	0	0	778000	778000		778000	.00	
<b>Total</b>	<b>91</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	194000	0	0	194000	194000		194000	.00	
<b>Total</b>	<b>92</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	292000	0	0	292000	292000		292000	.00	
<b>Total</b>	<b>93</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	
<b>Total</b>	<b>06</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>004</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>01</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>4853</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 90	Construction Works									
V	C	1445000	0	0	1445000	1445000		1445000	.00	
<b>Total</b>	<b>90</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	C	116000	0	0	116000	116000		116000	.00	
<b>Total</b>	<b>91</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	C	29000	0	0	29000	29000		29000	.00	
<b>Total</b>	<b>92</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	C	43000	0	0	43000	43000		43000	.00	
<b>Total</b>	<b>93</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	
<b>Total</b>	<b>14</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>5475</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>019</b>	<b>15207109000</b>	<b>0</b>	<b>0</b>	<b>15207109000</b>	<b>14813483057.8</b>	<b>800324526</b>	<b>1193950468.2</b>	<b>14013158531.8</b>	
Month & Year of Account		6 2018								
Grant Number:		020 HOUSING								

Month & Year of Account		6 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2216	Housing								
SM	02	Urban Housing								
MI	001	Direction and Administration								
SH	01	Low Income Group Housing Scheme - Committed								
V	P	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	05	General Pool Accommodation								
MI	053	Maintenance and Repairs								
SH	01	Public Works Department (General Expenditure)								
GH	01	Work charged establishment - Committed								
V	P	180505000	0	0	180505000	151417300.77	12605524	41693223.23	138811776.77	23.10
<b>Total</b>	<b>01</b>	<b>180505000</b>	<b>0</b>	<b>0</b>	<b>180505000</b>	<b>151417300.77</b>	<b>12605524</b>	<b>41693223.23</b>	<b>138811776.77</b>	
GH	05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed								
V	P	35000000	0	0	35000000	28539958	1181313	7641355	27358645	21.83
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>28539958</b>	<b>1181313</b>	<b>7641355</b>	<b>27358645</b>	
GH	07	For Type V or VI and equaling and other accommodations - Committed								
V	P	60000000	0	0	60000000	47455586	1930084	14474498	45525502	24.12
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>47455586</b>	<b>1930084</b>	<b>14474498</b>	<b>45525502</b>	
GH	08	For type I and II and equaling accommodations - Committed								
V	P	45000000	0	0	45000000	34288470	414741	11126271	33873729	24.73
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>34288470</b>	<b>414741</b>	<b>11126271</b>	<b>33873729</b>	
GH	09	For type III and IV and equaling accommodations - Committed								
V	P	65000000	0	0	65000000	51934182	2394241	15460059	49539941	23.78
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>51934182</b>	<b>2394241</b>	<b>15460059</b>	<b>49539941</b>	
GH	11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>385507000</b>	<b>0</b>	<b>0</b>	<b>385507000</b>	<b>313637496.77</b>	<b>18525903</b>	<b>90395406.23</b>	<b>295111593.77</b>	
SH	02	Judicial Department								
GH	02	Other maintenance expenditure - Committed								
V	P	73000000	0	0	73000000	71145293	1263684	3118391	69881609	4.27
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>71145293</b>	<b>1263684</b>	<b>3118391</b>	<b>69881609</b>	
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>71145293</b>	<b>1263684</b>	<b>3118391</b>	<b>69881609</b>	
SH	03	Parliamentary Affairs Department								
GH	02	Other maintenance - Committed								

Month & Year of Account		6 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>05</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 06	Residential building of Legislative Assembly - Committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07	Residential building of Revenue Department - Committed									
V	P	15000000	0	0	15000000	14343764	249665	905901	14094099	6.04
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14343764</b>	<b>249665</b>	<b>905901</b>	<b>14094099</b>	
SH 08	Residential building of Police Department - Committed									
V	P	145000000	0	0	145000000	142291729	974180	3682451	141317549	2.54
<b>Total</b>	<b>08</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>142291729</b>	<b>974180</b>	<b>3682451</b>	<b>141317549</b>	
<b>Total</b>	<b>053</b>	<b>628007000</b>	<b>0</b>	<b>0</b>	<b>628007000</b>	<b>550918282.77</b>	<b>21013432</b>	<b>98102149.23</b>	<b>529904850.77</b>	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	21031000	0	0	21031000	18359807	2238825	4910018	16120982	23.35
<b>Total</b>	<b>01</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>18359807</b>	<b>2238825</b>	<b>4910018</b>	<b>16120982</b>	
<b>Total</b>	<b>02</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>18359807</b>	<b>2238825</b>	<b>4910018</b>	<b>16120982</b>	
<b>Total</b>	<b>800</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>18359807</b>	<b>2238825</b>	<b>4910018</b>	<b>16120982</b>	
<b>Total</b>	<b>05</b>	<b>649038000</b>	<b>0</b>	<b>0</b>	<b>649038000</b>	<b>569278089.77</b>	<b>23252257</b>	<b>103012167.23</b>	<b>546025832.77</b>	
<b>Total</b>	<b>2216</b>	<b>649040000</b>	<b>0</b>	<b>0</b>	<b>649040000</b>	<b>569280089.77</b>	<b>23252257</b>	<b>103012167.23</b>	<b>546027832.77</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	43330000	0	0	43330000	33823160	1072903	10579743	32750257	24.42
<b>Total</b>	<b>90</b>	<b>43330000</b>	<b>0</b>	<b>0</b>	<b>43330000</b>	<b>33823160</b>	<b>1072903</b>	<b>10579743</b>	<b>32750257</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3466000	0	0	3466000	2705453	85832	846379	2619621	24.42

Month & Year of Account		6 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 106		General Pool Accommodation								
SH 01		General Residential Buildings								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>3466000</b>	<b>0</b>	<b>0</b>	<b>3466000</b>	<b>2705453</b>	<b>85832</b>	<b>846379</b>	<b>2619621</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	867000	0	0	867000	676863	21458	211595	655405	24.41
<b>Total</b>	92	<b>867000</b>	<b>0</b>	<b>0</b>	<b>867000</b>	<b>676863</b>	<b>21458</b>	<b>211595</b>	<b>655405</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1300000	0	0	1300000	1014795	32187	317392	982608	24.41
<b>Total</b>	93	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1014795</b>	<b>32187</b>	<b>317392</b>	<b>982608</b>	
<b>Total</b>	01	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>38220271</b>	<b>1212380</b>	<b>11955109</b>	<b>37007891</b>	
<b>Total</b>	106	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>38220271</b>	<b>1212380</b>	<b>11955109</b>	<b>37007891</b>	
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V	P	15396000	0	0	15396000	11896000		3500000	11896000	22.73
V	C	23625000	0	0	23625000	23625000	5178000	5178000	18447000	21.92
<b>Total</b>	90	<b>39021000</b>	<b>0</b>	<b>0</b>	<b>39021000</b>	<b>35521000</b>	<b>5178000</b>	<b>8678000</b>	<b>30343000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1231000	0	0	1231000	951000		280000	951000	22.75
V	C	1890000	0	0	1890000	1890000	414240	414240	1475760	21.92
<b>Total</b>	91	<b>3121000</b>	<b>0</b>	<b>0</b>	<b>3121000</b>	<b>2841000</b>	<b>414240</b>	<b>694240</b>	<b>2426760</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	308000	0	0	308000	238000		70000	238000	22.73
V	C	472000	0	0	472000	472000	103560	103560	368440	21.94
<b>Total</b>	92	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>710000</b>	<b>103560</b>	<b>173560</b>	<b>606440</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	462000	0	0	462000	357000		105000	357000	22.73
V	C	709000	0	0	709000	709000	155340	155340	553660	21.91
<b>Total</b>	93	<b>1171000</b>	<b>0</b>	<b>0</b>	<b>1171000</b>	<b>1066000</b>	<b>155340</b>	<b>260340</b>	<b>910660</b>	
<b>Total</b>	01	<b>44093000</b>	<b>0</b>	<b>0</b>	<b>44093000</b>	<b>40138000</b>	<b>5851140</b>	<b>9806140</b>	<b>34286860</b>	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V	P	72846000	0	0	72846000	68375917	7275472	11745555	61100445	16.12



Month & Year of Account		6 2018								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 03	General Residential Building (for Revenue Department)									
GH 90	Construction Works									
<b>Total</b>	<b>90</b>	<b>72846000</b>	<b>0</b>	<b>0</b>	<b>72846000</b>	<b>68375917</b>	<b>7275472</b>	<b>11745555</b>	<b>61100445</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	5828000	0	0	5828000	5470395	582038	939643	4888357	16.12
<b>Total</b>	<b>91</b>	<b>5828000</b>	<b>0</b>	<b>0</b>	<b>5828000</b>	<b>5470395</b>	<b>582038</b>	<b>939643</b>	<b>4888357</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1457000	0	0	1457000	1367598	145510	234912	1222088	16.12
<b>Total</b>	<b>92</b>	<b>1457000</b>	<b>0</b>	<b>0</b>	<b>1457000</b>	<b>1367598</b>	<b>145510</b>	<b>234912</b>	<b>1222088</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	2185000	0	0	2185000	2050896	218264	352368	1832632	16.13
<b>Total</b>	<b>93</b>	<b>2185000</b>	<b>0</b>	<b>0</b>	<b>2185000</b>	<b>2050896</b>	<b>218264</b>	<b>352368</b>	<b>1832632</b>	
<b>Total</b>	<b>03</b>	<b>82316000</b>	<b>0</b>	<b>0</b>	<b>82316000</b>	<b>77264806</b>	<b>8221284</b>	<b>13272478</b>	<b>69043522</b>	
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V	P	17699000	0	0	17699000	17699000			17699000	.00
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	
GH 91	Percentage charges for Establishment expenditure (2055) Scheme									
V	P	1416000	0	0	1416000	1416000			1416000	.00
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	
GH 92	Percentage charges for Tools and Plants (2055) Scheme									
V	P	354000	0	0	354000	354000			354000	.00
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	531000	0	0	531000	531000			531000	.00
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 09	Type V and VI residence and other Residence									
GH 90	Construction Works - Scheme									
V	P	17699000	0	0	17699000	17699000			17699000	.00
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	
GH 91	Percentage charges for Establishment expenditure (2055) Scheme									
V	P	1416000	0	0	1416000	1416000			1416000	.00
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	
GH 92	Percentage charges for Tools and Plants (2055)- Scheme									
V	P	354000	0	0	354000	354000			354000	.00
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									

Month & Year of Account		6		2018						
Grant Number		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 09		Type V and VI residence and other Residence								
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	531000	0	0	531000	531000		531000		.00
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
<b>Total</b>	09	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 10		Type I and II residence								
GH 90		Construction Works-Scheme								
V	P	15929000	0	0	15929000	15929000		15929000		.00
<b>Total</b>	90	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	
GH 91		Percentage charges for Establishment expenditure (2055)-Committed								
V	P	1274000	0	0	1274000	1274000		1274000		.00
<b>Total</b>	91	<b>1274000</b>	<b>0</b>	<b>0</b>	<b>1274000</b>	<b>1274000</b>	<b>0</b>	<b>0</b>	<b>1274000</b>	
GH 92		Percentage charges for Tools and Plants (2055) Scheme								
V	P	319000	0	0	319000	319000		319000		.00
<b>Total</b>	92	<b>319000</b>	<b>0</b>	<b>0</b>	<b>319000</b>	<b>319000</b>	<b>0</b>	<b>0</b>	<b>319000</b>	
GH 93		Percentage charges for Roads and Bridges (3054) Scheme								
V	P	478000	0	0	478000	478000		478000		.00
<b>Total</b>	93	<b>478000</b>	<b>0</b>	<b>0</b>	<b>478000</b>	<b>478000</b>	<b>0</b>	<b>0</b>	<b>478000</b>	
<b>Total</b>	10	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
SH 11		Type III and IV residence								
GH 90		Construction Works-Scheme								
V	P	17699000	0	0	17699000	17699000		17699000		.00
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	
GH 91		Percentage charges for Establishment expenditure (2055) Scheme								
V	P	1416000	0	0	1416000	1416000		1416000		.00
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	
GH 92		Percentage charges for Tools and Plants (2055) Scheme								
V	P	354000	0	0	354000	354000		354000		.00
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	531000	0	0	531000	531000		531000		.00
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
<b>Total</b>	11	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	700	<b>204410000</b>	<b>0</b>	<b>0</b>	<b>204410000</b>	<b>195403806</b>	<b>14072424</b>	<b>23078618</b>	<b>181331382</b>	
<b>Total</b>	01	<b>253373000</b>	<b>0</b>	<b>0</b>	<b>253373000</b>	<b>233624077</b>	<b>15284804</b>	<b>35033727</b>	<b>218339273</b>	
SM 02		Urban Housing								
MI 800		Other expenditure								
SH 01		Industrial Housing Construction Scheme								

Month & Year of Account		6		2018						
Grant Number:		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	02	Urban Housing								
MI	800	Other expenditure								
SH	01	Industrial Housing Construction Scheme								
GH	01	Housing Scheme for Bidi Labourers								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4216	<b>253375000</b>	<b>0</b>	<b>0</b>	<b>253375000</b>	<b>233626077</b>	<b>15284804</b>	<b>35033727</b>	<b>218341273</b>	
<b>Total</b>	020	<b>902415000</b>	<b>0</b>	<b>0</b>	<b>902415000</b>	<b>802906166.77</b>	<b>38537061</b>	<b>138045894.23</b>	<b>764369105.77</b>	
Month & Year of Account		6		2018						
Grant Number:		021		ROADS AND BRIDGES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000			1734900000	.00
<b>Total</b>	02	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	01	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	337	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	02	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - committed								
V	P	1372325000	0	0	1372325000	1231168093.22	73313278	214470184.78	1157854815.22	15.63
C	P	1000	0	0	1000	1000	377528	377528	-376528	37752.80
<b>Total</b>	01	<b>1372326000</b>	<b>0</b>	<b>0</b>	<b>1372326000</b>	<b>1231169093.22</b>	<b>73690806</b>	<b>214847712.78</b>	<b>1157478287.22</b>	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - committed								
V	P					261644051	-115693053	-377337104	377337104	.00

Month & Year of Account		6 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - committed								
<b>Total</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261644051</b>	<b>-115693053</b>	<b>-377337104</b>	<b>377337104</b>	
<b>Total</b>	01	<b>1372326000</b>	<b>0</b>	<b>0</b>	<b>1372326000</b>	<b>1492813144.22</b>	<b>-42002247</b>	<b>-162489391.22</b>	<b>1534815391.22</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	14100000	0	0	14100000	14100000			14100000	.00
<b>Total</b>	01	<b>14100000</b>	<b>0</b>	<b>0</b>	<b>14100000</b>	<b>14100000</b>	<b>0</b>	<b>0</b>	<b>14100000</b>	
GH	02	Modernisation								
V	P	21500000	0	0	21500000	21500000			21500000	.00
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	03	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
GH	02	Modernisation								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	02	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	337	<b>1417930000</b>	<b>0</b>	<b>0</b>	<b>1417930000</b>	<b>1538417144.22</b>	<b>-42002247</b>	<b>-162489391.22</b>	<b>1580419391.22</b>	
<b>Total</b>	03	<b>1417930000</b>	<b>0</b>	<b>0</b>	<b>1417930000</b>	<b>1538417144.22</b>	<b>-42002247</b>	<b>-162489391.22</b>	<b>1580419391.22</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - committed								
V	P	700970000	0	0	700970000	639220569	30104504	91853935	609116065	13.10
<b>Total</b>	01	<b>700970000</b>	<b>0</b>	<b>0</b>	<b>700970000</b>	<b>639220569</b>	<b>30104504</b>	<b>91853935</b>	<b>609116065</b>	
GH	03	Expenditure on the Tour of Very Important Person's - committed								
V	P	30000000	0	0	30000000	30000000	6820964	6820964	23179036	22.74
<b>Total</b>	03	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>6820964</b>	<b>6820964</b>	<b>23179036</b>	
<b>Total</b>	01	<b>730970000</b>	<b>0</b>	<b>0</b>	<b>730970000</b>	<b>669220569</b>	<b>36925468</b>	<b>98674899</b>	<b>632295101</b>	

Month & Year of Account		6 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - committed								
V	P	2850815000	0	0	2850815000	2788785596	66928591	128957995	2721857005	4.52
<b>Total</b>	<b>01</b>	<b>2850815000</b>	<b>0</b>	<b>0</b>	<b>2850815000</b>	<b>2788785596</b>	<b>66928591</b>	<b>128957995</b>	<b>2721857005</b>	
GH	04	Rajasthan Road Area Modernisation Project financed by World Bank (Additional operational cost)								
V	P	4300000	0	0	4300000	4289644	22490	32846	4267154	.76
<b>Total</b>	<b>04</b>	<b>4300000</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>4289644</b>	<b>22490</b>	<b>32846</b>	<b>4267154</b>	
GH	05	Rajasthan Road Area Modernisation Project financed by World Bank (Modernisation)								
V	P	102100000	0	0	102100000	102100000			102100000	.00
<b>Total</b>	<b>05</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	
GH	06	Roads financed from Pradhanmantri Gram Sadak Yojana								
V	P	40000000	0	0	40000000	40000000			40000000	.00
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>06</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>02</b>	<b>3057215000</b>	<b>0</b>	<b>0</b>	<b>3057215000</b>	<b>2995175240</b>	<b>66951081</b>	<b>128990841</b>	<b>2928224159</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	130315000	0	0	130315000	111708633	6176357	24782724	105532276	19.02
<b>Total</b>	<b>06</b>	<b>130315000</b>	<b>0</b>	<b>0</b>	<b>130315000</b>	<b>111708633</b>	<b>6176357</b>	<b>24782724</b>	<b>105532276</b>	
<b>Total</b>	<b>800</b>	<b>3918500000</b>	<b>0</b>	<b>0</b>	<b>3918500000</b>	<b>3776104442</b>	<b>110052906</b>	<b>252448464</b>	<b>3666051536</b>	
<b>Total</b>	<b>04</b>	<b>3918500000</b>	<b>0</b>	<b>0</b>	<b>3918500000</b>	<b>3776104442</b>	<b>110052906</b>	<b>252448464</b>	<b>3666051536</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - committed								

Month & Year of Account		6 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - committed								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	107	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	1250000000	0	0	1250000000	1250000000		1250000000	.00	
<b>Total</b>	02	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>1250000000</b>		
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	7000000000	0	0	7000000000	7000000000	2433560000	4566440000	34.77	
<b>Total</b>	03	<b>7000000000</b>	<b>0</b>	<b>0</b>	<b>7000000000</b>	<b>7000000000</b>	<b>2433560000</b>	<b>4566440000</b>		
<b>Total</b>	797	<b>8250000000</b>	<b>0</b>	<b>0</b>	<b>8250000000</b>	<b>8250000000</b>	<b>2433560000</b>	<b>5816440000</b>		
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - committed								
V	P	1000000	0	0	1000000	612500	118000	494500	50.55	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>612500</b>	<b>118000</b>	<b>494500</b>		
SH	03	Grants to Indian Standard Institute - committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	04	Repairs of Road cut - committed								
V	P	20000000	0	0	20000000	20000000	3517269	16482731	17.59	
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>3517269</b>	<b>16482731</b>		
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	<b>20614500</b>	<b>4022769</b>	<b>16979231</b>		
<b>Total</b>	80	<b>8281004000</b>	<b>0</b>	<b>0</b>	<b>8281004000</b>	<b>8280616500</b>	<b>2437195269</b>	<b>5843421231</b>		
<b>Total</b>	3054	<b>15352334000</b>	<b>0</b>	<b>0</b>	<b>15352334000</b>	<b>15330038086.22</b>	<b>2505245928</b>	<b>12824792158.22</b>		
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	8850000		8850000	.00	
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>8850000</b>		
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	708000		708000	.00	

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Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	91	Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	<b>91</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000			177000	
<b>Total</b>	<b>92</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000			265000	
<b>Total</b>	<b>93</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>200</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>4851</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000			420000000	
<b>Total</b>	<b>03</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	<b>337</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	<b>02</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	728708000	0	0	728708000	569930288	146652678	305430390	423277610	
<b>Total</b>	<b>01</b>	<b>728708000</b>	<b>0</b>	<b>0</b>	<b>728708000</b>	<b>569930288</b>	<b>146652678</b>	<b>305430390</b>	<b>423277610</b>	
SH	03	Payment of Land Acquisition								
V	P	7892000	0	0	7892000	6379003		1512997	6379003	
<b>Total</b>	<b>03</b>	<b>7892000</b>	<b>0</b>	<b>0</b>	<b>7892000</b>	<b>6379003</b>	<b>0</b>	<b>1512997</b>	<b>6379003</b>	
SH	04	Provision for renovation and modernisation of roads								
V	P	1821770000	0	0	1821770000	1797018387	29771369	54522982	1767247018	
<b>Total</b>	<b>04</b>	<b>1821770000</b>	<b>0</b>	<b>0</b>	<b>1821770000</b>	<b>1797018387</b>	<b>29771369</b>	<b>54522982</b>	<b>1767247018</b>	
SH	05	Roads financed by Central Road Fund								
V	C	4803400000	0	0	4803400000	4803400000	1057995482	1057995482	3745404518	
<b>Total</b>	<b>05</b>	<b>4803400000</b>	<b>0</b>	<b>0</b>	<b>4803400000</b>	<b>4803400000</b>	<b>1057995482</b>	<b>1057995482</b>	<b>3745404518</b>	
SH	07	Roads financed by State Road Development Fund								
GH	90	Construction Works								
V	P	2505298000	0	0	2505298000	2252857674	263884176	516324502	1988973498	
<b>Total</b>	<b>90</b>	<b>2505298000</b>	<b>0</b>	<b>0</b>	<b>2505298000</b>	<b>2252857674</b>	<b>263884176</b>	<b>516324502</b>	<b>1988973498</b>	
GH	91	Percentage charges for Establishment expenses (2059)								

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Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	07	Roads financed by State Road Development Fund								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	200424000	0	0	200424000	180228776	21110739	41305963	159118037	20.61
<b>Total</b>	<b>91</b>	<b>200424000</b>	<b>0</b>	<b>0</b>	<b>200424000</b>	<b>180228776</b>	<b>21110739</b>	<b>41305963</b>	<b>159118037</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	50106000	0	0	50106000	45057194	5277683	10326489	39779511	20.61
<b>Total</b>	<b>92</b>	<b>50106000</b>	<b>0</b>	<b>0</b>	<b>50106000</b>	<b>45057194</b>	<b>5277683</b>	<b>10326489</b>	<b>39779511</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	75159000	0	0	75159000	67585789	7916523	15489734	59669266	20.61
<b>Total</b>	<b>93</b>	<b>75159000</b>	<b>0</b>	<b>0</b>	<b>75159000</b>	<b>67585789</b>	<b>7916523</b>	<b>15489734</b>	<b>59669266</b>	
<b>Total</b>	<b>07</b>	<b>2830987000</b>	<b>0</b>	<b>0</b>	<b>2830987000</b>	<b>2545729433</b>	<b>298189121</b>	<b>583446688</b>	<b>2247540312</b>	
SH	10	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	36435000	0	0	36435000	27727715	-72250	8635035	27799965	23.70
<b>Total</b>	<b>10</b>	<b>36435000</b>	<b>0</b>	<b>0</b>	<b>36435000</b>	<b>27727715</b>	<b>-72250</b>	<b>8635035</b>	<b>27799965</b>	
SH	11	Rajasthan Highway Development Project-I (A.D.B.)								
V	P	2972985000	0	0	2972985000	2245130099	22342091	750196992	2222788008	25.23
<b>Total</b>	<b>11</b>	<b>2972985000</b>	<b>0</b>	<b>0</b>	<b>2972985000</b>	<b>2245130099</b>	<b>22342091</b>	<b>750196992</b>	<b>2222788008</b>	
SH	12	Rajasthan Highway Development Project-II (World Bank)								
V	P	6073000	0	0	6073000	6073000			6073000	.00
<b>Total</b>	<b>12</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	
SH	14	Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Construction of Road in National Capital Region								
GH	01	Construction of National Capital Region Road								
V	P	5309735000	0	0	5309735000	4904364259	386566406	791937147	4517797853	14.91
<b>Total</b>	<b>01</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>4904364259</b>	<b>386566406</b>	<b>791937147</b>	<b>4517797853</b>	
<b>Total</b>	<b>16</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>4904364259</b>	<b>386566406</b>	<b>791937147</b>	<b>4517797853</b>	
<b>Total</b>	<b>337</b>	<b>18517987000</b>	<b>0</b>	<b>0</b>	<b>18517987000</b>	<b>16905754184</b>	<b>1941444897</b>	<b>3553677713</b>	<b>14964309287</b>	
<b>Total</b>	<b>03</b>	<b>18517987000</b>	<b>0</b>	<b>0</b>	<b>18517987000</b>	<b>16905754184</b>	<b>1941444897</b>	<b>3553677713</b>	<b>14964309287</b>	
SM	04	District and Other Roads								
MI	337	Road Construction Work								
SH	16	Construction of Air Strips								
V	P	444905000	0	0	444905000	442318722	107287063	109873341	335031659	24.70
<b>Total</b>	<b>16</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>442318722</b>	<b>107287063</b>	<b>109873341</b>	<b>335031659</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road Construction Work									
<b>Total</b>	<b>337</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>442318722</b>	<b>107287063</b>	<b>109873341</b>	<b>335031659</b>	
MI 800	Other expenditure									
SH 02	Other Road Construction Programme									
GH 01	Rural Roads									
V	P	10530265000	0	0	10530265000	7758264709	966148177	3738148468	6792116532	35.50
<b>Total</b>	<b>01</b>	<b>10530265000</b>	<b>0</b>	<b>0</b>	<b>10530265000</b>	<b>7758264709</b>	<b>966148177</b>	<b>3738148468</b>	<b>6792116532</b>	
<b>Total</b>	<b>02</b>	<b>10530265000</b>	<b>0</b>	<b>0</b>	<b>10530265000</b>	<b>7758264709</b>	<b>966148177</b>	<b>3738148468</b>	<b>6792116532</b>	
SH 06	Urban Roads									
V	P	364354000	0	0	364354000	307332880	30181044	87202164	277151836	23.93
<b>Total</b>	<b>06</b>	<b>364354000</b>	<b>0</b>	<b>0</b>	<b>364354000</b>	<b>307332880</b>	<b>30181044</b>	<b>87202164</b>	<b>277151836</b>	
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 13	Missing Link Project (Saptdasham)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	Missing Link Project II (Ashtdasham)									
V	P	6079000	0	0	6079000	6079000	705940	705940	5373060	11.61
<b>Total</b>	<b>14</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>6079000</b>	<b>705940</b>	<b>705940</b>	<b>5373060</b>	
GH 15	Road Upgrading Project (Navdasham)									
V	P	24290000	0	0	24290000	23045136	40994217	42239081	-17949081	173.89
<b>Total</b>	<b>15</b>	<b>24290000</b>	<b>0</b>	<b>0</b>	<b>24290000</b>	<b>23045136</b>	<b>40994217</b>	<b>42239081</b>	<b>-17949081</b>	
GH 16	Road Upgrading Project (Vinshtitamh)									
V	P	6073000	0	0	6073000	4628021	-417523	1027456	5045544	16.92
<b>Total</b>	<b>16</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	<b>4628021</b>	<b>-417523</b>	<b>1027456</b>	<b>5045544</b>	
GH 17	Road Upgrading Project (Ekvinshitamh)									
V	P	428593000	0	0	428593000	398311373	26210256	56491883	372101117	13.18
<b>Total</b>	<b>17</b>	<b>428593000</b>	<b>0</b>	<b>0</b>	<b>428593000</b>	<b>398311373</b>	<b>26210256</b>	<b>56491883</b>	<b>372101117</b>	
GH 18	Road Upgradation Project (daviwinshatitamh)									
V	P	121451000	0	0	121451000	55037614	59735492	126148878	-4697878	103.87
<b>Total</b>	<b>18</b>	<b>121451000</b>	<b>0</b>	<b>0</b>	<b>121451000</b>	<b>55037614</b>	<b>59735492</b>	<b>126148878</b>	<b>-4697878</b>	
GH 19	Road upgradation Project (Trayovinshtitamah)									
V	P	2732655000	0	0	2732655000	1520255936	530723124	1743122188	989532812	63.79
<b>Total</b>	<b>19</b>	<b>2732655000</b>	<b>0</b>	<b>0</b>	<b>2732655000</b>	<b>1520255936</b>	<b>530723124</b>	<b>1743122188</b>	<b>989532812</b>	
GH 20	NABARD R.I.D.F. -XXIV (Road Upgradation Project)									
V	P	910885000	0	0	910885000	910885000			910885000	.00
<b>Total</b>	<b>20</b>	<b>910885000</b>	<b>0</b>	<b>0</b>	<b>910885000</b>	<b>910885000</b>	<b>0</b>	<b>0</b>	<b>910885000</b>	
<b>Total</b>	<b>11</b>	<b>4230027000</b>	<b>0</b>	<b>0</b>	<b>4230027000</b>	<b>2918243080</b>	<b>657951506</b>	<b>1969735426</b>	<b>2260291574</b>	
SH 14	Roads recouped from State Road Development Fund									
GH 90	Construction Works									

Month & Year of Account		6 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	14	Roads recouped from State Road Development Fund								
GH	90	Construction Works								
V	P	834978000	0	0	834978000	540273034	112175229	406880195	428097805	48.73
<b>Total</b>	90	<b>834978000</b>	<b>0</b>	<b>0</b>	<b>834978000</b>	<b>540273034</b>	<b>112175229</b>	<b>406880195</b>	<b>428097805</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	66798000	0	0	66798000	43221605	8974015	32550410	34247590	48.73
<b>Total</b>	91	<b>66798000</b>	<b>0</b>	<b>0</b>	<b>66798000</b>	<b>43221605</b>	<b>8974015</b>	<b>32550410</b>	<b>34247590</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	16700000	0	0	16700000	10805901	2243507	8137606	8562394	48.73
<b>Total</b>	92	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>10805901</b>	<b>2243507</b>	<b>8137606</b>	<b>8562394</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	25049000	0	0	25049000	16207846	3365257	12206411	12842589	48.73
<b>Total</b>	93	<b>25049000</b>	<b>0</b>	<b>0</b>	<b>25049000</b>	<b>16207846</b>	<b>3365257</b>	<b>12206411</b>	<b>12842589</b>	
<b>Total</b>	14	<b>943525000</b>	<b>0</b>	<b>0</b>	<b>943525000</b>	<b>610508386</b>	<b>126758008</b>	<b>459774622</b>	<b>483750378</b>	
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	398230000	0	0	398230000	304872443	2828611	96186168	302043832	24.15
<b>Total</b>	01	<b>398230000</b>	<b>0</b>	<b>0</b>	<b>398230000</b>	<b>304872443</b>	<b>2828611</b>	<b>96186168</b>	<b>302043832</b>	
GH	02	Road Safety Management								
V	P	88496000	0	0	88496000	81106119	689967	8079848	80416152	9.13
<b>Total</b>	02	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>81106119</b>	<b>689967</b>	<b>8079848</b>	<b>80416152</b>	
GH	91	Percentage charges for Establishment								
V	P	38937000	0	0	38937000	30799774	281487	8418713	30518287	21.62
<b>Total</b>	91	<b>38937000</b>	<b>0</b>	<b>0</b>	<b>38937000</b>	<b>30799774</b>	<b>281487</b>	<b>8418713</b>	<b>30518287</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	9735000	0	0	9735000	7700696	70371	2104675	7630325	21.62
<b>Total</b>	92	<b>9735000</b>	<b>0</b>	<b>0</b>	<b>9735000</b>	<b>7700696</b>	<b>70371</b>	<b>2104675</b>	<b>7630325</b>	
GH	93	Percentage charges for Roads and Bridges								
V	P	14602000	0	0	14602000	11550542	105558	3157016	11444984	21.62
<b>Total</b>	93	<b>14602000</b>	<b>0</b>	<b>0</b>	<b>14602000</b>	<b>11550542</b>	<b>105558</b>	<b>3157016</b>	<b>11444984</b>	
<b>Total</b>	21	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>436029574</b>	<b>3975994</b>	<b>117946420</b>	<b>432053580</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	2700840000	0	0	2700840000	2700840000	4462070000	4462070000	-1761230000	165.21
V	C	4051260000	0	0	4051260000	4051260000	1567450000	1567450000	2483810000	38.69
<b>Total</b>	01	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>6752100000</b>	<b>6029520000</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	22	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>6752100000</b>	<b>6029520000</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	800	<b>23370271000</b>	<b>0</b>	<b>0</b>	<b>23370271000</b>	<b>18782478629</b>	<b>7814534729</b>	<b>12402327100</b>	<b>10967943900</b>	

Month & Year of Account		6 2018								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	<b>04</b>	<b>23815176000</b>	<b>0</b>	<b>0</b>	<b>23815176000</b>	<b>19224797351</b>	<b>7921821792</b>	<b>12512200441</b>	<b>11302975559</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>337</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2116250000	0	0	2116250000	1677011367	186731614	625970247	1490279753	29.58
<b>Total</b>	<b>91</b>	<b>2116250000</b>	<b>0</b>	<b>0</b>	<b>2116250000</b>	<b>1677011367</b>	<b>186731614</b>	<b>625970247</b>	<b>1490279753</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	793596000	0	0	793596000	628881459	70024397	234738938	558857062	29.58
<b>Total</b>	<b>93</b>	<b>793596000</b>	<b>0</b>	<b>0</b>	<b>793596000</b>	<b>628881459</b>	<b>70024397</b>	<b>234738938</b>	<b>558857062</b>	
<b>Total</b>	<b>01</b>	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>2305892826</b>	<b>256756011</b>	<b>860709185</b>	<b>2049136815</b>	
<b>Total</b>	<b>001</b>	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>2305892826</b>	<b>256756011</b>	<b>860709185</b>	<b>2049136815</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	529063000	0	0	529063000	419253307	46682939	156492632	372570368	29.58
<b>Total</b>	<b>92</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>419253307</b>	<b>46682939</b>	<b>156492632</b>	<b>372570368</b>	
<b>Total</b>	<b>01</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>419253307</b>	<b>46682939</b>	<b>156492632</b>	<b>372570368</b>	
<b>Total</b>	<b>800</b>	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>419253307</b>	<b>46682939</b>	<b>156492632</b>	<b>372570368</b>	
<b>Total</b>	<b>80</b>	<b>3438911000</b>	<b>0</b>	<b>0</b>	<b>3438911000</b>	<b>2725148133</b>	<b>303438950</b>	<b>1017201817</b>	<b>2421709183</b>	
<b>Total</b>	<b>5054</b>	<b>46192075000</b>	<b>0</b>	<b>0</b>	<b>46192075000</b>	<b>39275700668</b>	<b>10166705639</b>	<b>17083079971</b>	<b>29108995029</b>	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								

Month & Year of Account		6 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 7075 Loans for Other Transport Services										
SM 01 Roads and Bridges										
MI 800 Other Loans										
SH 02 Loans for construction of Roads and Bridges										
GH 01 Loans to RIDCOR										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02 Rajasthan State Road Development and Construction Corporation										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	7075	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	021	<b>61554411000</b>	<b>0</b>	<b>0</b>	<b>61554411000</b>	<b>54615740754.22</b>	<b>12671951567</b>	<b>19610621812.78</b>	<b>41943789187.22</b>	
Month & Year of Account		6 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575 Other Special Area Programmes										
SM 01 Dang Districts										
MI 101 Development of Dang Area										
SH 01 Dang Development Board										
GH 01 Headquarter (P)										
V	P	7200000	0	0	7200000	6284091	445396	1361305	5838695	18.91
<b>Total</b>	01	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>6284091</b>	<b>445396</b>	<b>1361305</b>	<b>5838695</b>	
<b>Total</b>	01	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>6284091</b>	<b>445396</b>	<b>1361305</b>	<b>5838695</b>	
<b>Total</b>	101	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>6284091</b>	<b>445396</b>	<b>1361305</b>	<b>5838695</b>	
<b>Total</b>	01	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>6284091</b>	<b>445396</b>	<b>1361305</b>	<b>5838695</b>	
SM 02 Backward Areas										
MI 102 Development of Mewat Area										
SH 01 Mewat Development Board										
GH 01 Headquarter										
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	

Month & Year of Account		6 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
<b>Total</b>	<b>102</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V P		9600000	0	0	9600000	8223962	638335	2014373	7585627	20.98
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>8223962</b>	<b>638335</b>	<b>2014373</b>	<b>7585627</b>	
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>8223962</b>	<b>638335</b>	<b>2014373</b>	<b>7585627</b>	
<b>Total</b>	<b>105</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>8223962</b>	<b>638335</b>	<b>2014373</b>	<b>7585627</b>	
<b>Total</b>	<b>02</b>	<b>15600000</b>	<b>0</b>	<b>0</b>	<b>15600000</b>	<b>14223962</b>	<b>638335</b>	<b>2014373</b>	<b>13585627</b>	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V C		5000000	0	0	5000000	4922304	65404	143100	4856900	2.86
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4922304</b>	<b>65404</b>	<b>143100</b>	<b>4856900</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4922304</b>	<b>65404</b>	<b>143100</b>	<b>4856900</b>	
<b>Total</b>	<b>800</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4922304</b>	<b>65404</b>	<b>143100</b>	<b>4856900</b>	
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4922304</b>	<b>65404</b>	<b>143100</b>	<b>4856900</b>	
<b>Total</b>	<b>2575</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>25430357</b>	<b>1149135</b>	<b>3518778</b>	<b>24281222</b>	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V P		2852000	0	0	2852000	2543692	214272	522580	2329420	18.32
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2853000</b>	<b>0</b>	<b>0</b>	<b>2853000</b>	<b>2544692</b>	<b>214272</b>	<b>522580</b>	<b>2330420</b>	
GH 06	Agriculture Expansion(Stage-II)									
V P		24588000	0	0	24588000	20578678	1971181	5980503	18607497	24.32
<b>Total</b>	<b>06</b>	<b>24588000</b>	<b>0</b>	<b>0</b>	<b>24588000</b>	<b>20578678</b>	<b>1971181</b>	<b>5980503</b>	<b>18607497</b>	
<b>Total</b>	<b>01</b>	<b>27441000</b>	<b>0</b>	<b>0</b>	<b>27441000</b>	<b>23123370</b>	<b>2185453</b>	<b>6503083</b>	<b>20937917</b>	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - committed									
V P		2615000	0	0	2615000	2322199	159260	452061	2162939	17.29
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>2323199</b>	<b>159260</b>	<b>452061</b>	<b>2163939</b>	
<b>Total</b>	<b>11</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>2323199</b>	<b>159260</b>	<b>452061</b>	<b>2163939</b>	
<b>Total</b>	<b>101</b>	<b>30057000</b>	<b>0</b>	<b>0</b>	<b>30057000</b>	<b>25446569</b>	<b>2344713</b>	<b>6955144</b>	<b>23101856</b>	
MI 102	Development of Chambal Area									

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	53496000	0	0	53496000	46026600	3616337	11085737	42410263	20.72
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>53497000</b>	<b>0</b>	<b>0</b>	<b>53497000</b>	<b>46027600</b>	<b>3616337</b>	<b>11085737</b>	<b>42411263</b>	
GH	03	Agriculture Expansion - committed								
V	P	57754000	0	0	57754000	48966248	4640572	13428324	44325676	23.25
<b>Total</b>	<b>03</b>	<b>57754000</b>	<b>0</b>	<b>0</b>	<b>57754000</b>	<b>48966248</b>	<b>4640572</b>	<b>13428324</b>	<b>44325676</b>	
GH	04	Adeptive Trial								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Water Management Public Partnership								
V	P	501000	0	0	501000	501000			501000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Direction and Administration - committed								
V	P	6991000	0	0	6991000	5621321	790914	2160593	4830407	30.91
<b>Total</b>	<b>07</b>	<b>6991000</b>	<b>0</b>	<b>0</b>	<b>6991000</b>	<b>5621321</b>	<b>790914</b>	<b>2160593</b>	<b>4830407</b>	
GH	08	Adaptive Trial - committed								
V	P	6652000	0	0	6652000	5882063	491018	1260955	5391045	18.96
<b>Total</b>	<b>08</b>	<b>6652000</b>	<b>0</b>	<b>0</b>	<b>6652000</b>	<b>5882063</b>	<b>491018</b>	<b>1260955</b>	<b>5391045</b>	
<b>Total</b>	<b>01</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>107003232</b>	<b>9538841</b>	<b>27935609</b>	<b>97464391</b>	
<b>Total</b>	<b>102</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>107003232</b>	<b>9538841</b>	<b>27935609</b>	<b>97464391</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Commissioner Area Development								
GH	01	Direction and Administration								
V	P	26241000	0	0	26241000	21969674.5	2107145.5	6378471	19862529	24.31
V	C	25986000	0	0	25986000	21714674.5	2007765.5	6279091	19706909	24.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>43685349</b>	<b>4114911</b>	<b>12657562</b>	<b>39570438</b>	
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>43685349</b>	<b>4114911</b>	<b>12657562</b>	<b>39570438</b>	
<b>Total</b>	<b>107</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>43685349</b>	<b>4114911</b>	<b>12657562</b>	<b>39570438</b>	
<b>Total</b>	<b>2705</b>	<b>207685000</b>	<b>0</b>	<b>0</b>	<b>207685000</b>	<b>176135150</b>	<b>15998465</b>	<b>47548315</b>	<b>160136685</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								

Month & Year of Account		6 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	333700000	0	0	333700000	333700000		333700000	.00	
Total	01	333700000	0	0	333700000	333700000	0	333700000		
Total	01	333700000	0	0	333700000	333700000	0	333700000		
Total	101	333700000	0	0	333700000	333700000	0	333700000		
Total	01	333700000	0	0	333700000	333700000	0	333700000		
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	334400000	0	0	334400000	334400000		334400000	.00	
Total	01	334400000	0	0	334400000	334400000	0	334400000		
Total	01	334400000	0	0	334400000	334400000	0	334400000		
Total	102	334400000	0	0	334400000	334400000	0	334400000		
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	332000000	0	0	332000000	332000000		332000000	.00	
Total	01	332000000	0	0	332000000	332000000	0	332000000		
Total	01	332000000	0	0	332000000	332000000	0	332000000		
Total	103	332000000	0	0	332000000	332000000	0	332000000		
MI	800	Other expenditure								
SH	02	Zila Parishad (Rural Development Cell)								
GH	01	Shyama Prasad Mukharji Rurban Mission (National Rurban Mission)								
V	P	218400000	0	0	218400000	218400000		218400000	.00	
V	C	449000000	0	0	449000000	449000000		449000000	.00	
Total	01	667400000	0	0	667400000	667400000	0	667400000		
Total	02	667400000	0	0	667400000	667400000	0	667400000		
Total	800	667400000	0	0	667400000	667400000	0	667400000		
Total	02	1333800000	0	0	1333800000	1333800000	0	1333800000		
SM	06	Border Area Development (Central Assistance)								
MI	800	Other expenditure								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	525750000	0	0	525750000	525750000		525750000	.00	
V	C	780500000	0	0	780500000	746712000	33788000	746712000	4.33	
Total	01	1306250000	0	0	1306250000	1272462000	0	1272462000		
Total	800	1306250000	0	0	1306250000	1272462000	0	1272462000		

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Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development (Central Assistance)								
<b>Total</b>	<b>06</b>	<b>1306250000</b>	<b>0</b>	<b>0</b>	<b>1306250000</b>	<b>1272462000</b>	<b>0</b>	<b>33788000</b>	<b>1272462000</b>	
<b>Total</b>	<b>4575</b>	<b>2973750000</b>	<b>0</b>	<b>0</b>	<b>2973750000</b>	<b>2939962000</b>	<b>0</b>	<b>33788000</b>	<b>2939962000</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>06</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>04</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	World Food Programme, Project No.2600								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Anti Water Logging and Land Reclamation								
V	P	8000	0	0	8000	8000		8000	.00	
<b>Total</b>	<b>11</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Rural Infrastructure Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>7513000</b>	<b>0</b>	<b>0</b>	<b>7513000</b>	<b>7513000</b>	<b>0</b>	<b>0</b>	<b>7513000</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	201945000	0	0	201945000	195012042	3213592	10146550	191798450	5.02
V	C	1000	0	0	1000	1000		1000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>195014042</b>	<b>3213592</b>	<b>10146550</b>	<b>191800450</b>	
<b>Total</b>	<b>01</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>195014042</b>	<b>3213592</b>	<b>10146550</b>	<b>191800450</b>	



Month & Year of Account		6 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	102	Development of Chambal Area								
<b>Total</b>	<b>102</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>195014042</b>	<b>3213592</b>	<b>10146550</b>	<b>191800450</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	7427000			7427000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	<b>03</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
<b>Total</b>	<b>103</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	7428000			7428000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
<b>Total</b>	<b>105</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	01	Headquarter								
V	P	1609000	0	0	1609000	1479602	46045	175443	1433557	10.90
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1610000</b>	<b>0</b>	<b>0</b>	<b>1610000</b>	<b>1480602</b>	<b>46045</b>	<b>175443</b>	<b>1434557</b>	
GH	02	Land Development Works								
V	P	15001000	0	0	15001000	15001000			15001000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>15003000</b>	<b>0</b>	<b>0</b>	<b>15003000</b>	<b>15003000</b>	<b>0</b>	<b>0</b>	<b>15003000</b>	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000			2000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>16490602</b>	<b>46045</b>	<b>175443</b>	<b>16444557</b>	
<b>Total</b>	<b>106</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>16490602</b>	<b>46045</b>	<b>175443</b>	<b>16444557</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								

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Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	142421000	0	0	142421000	130409573	5284834.5	17296261.5	125124738.5	12.14
V	C	37551000	0	0	37551000	33191126	2516756.5	6876630.5	30674369.5	18.31
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>179973000</b>	<b>0</b>	<b>0</b>	<b>179973000</b>	<b>163601699</b>	<b>7801591</b>	<b>24172892</b>	<b>155800108</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	75865000	0	0	75865000	65367083	4537802	15035719	60829281	19.82
V	C	68755000	0	0	68755000	59058150	4277675	13974525	54780475	20.33
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>144621000</b>	<b>0</b>	<b>0</b>	<b>144621000</b>	<b>124426233</b>	<b>8815477</b>	<b>29010244</b>	<b>115610756</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	67999000	0	0	67999000	67999000			67999000	.00
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>68001000</b>	<b>0</b>	<b>0</b>	<b>68001000</b>	<b>68001000</b>	<b>0</b>	<b>0</b>	<b>68001000</b>	
<b>Total</b>	<b>01</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>356028932</b>	<b>16617068</b>	<b>53183136</b>	<b>339411864</b>	
<b>Total</b>	<b>107</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>356028932</b>	<b>16617068</b>	<b>53183136</b>	<b>339411864</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	231682000	0	0	231682000	227898710	2720502	6503792	225178208	2.81
V	C	23919000	0	0	23919000	20594377	1455842	4780465	19138535	19.99
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>255602000</b>	<b>0</b>	<b>0</b>	<b>255602000</b>	<b>248494087</b>	<b>4176344</b>	<b>11284257</b>	<b>244317743</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>01</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>248503087</b>	<b>4176344</b>	<b>11284257</b>	<b>244326743</b>	
<b>Total</b>	<b>108</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>248503087</b>	<b>4176344</b>	<b>11284257</b>	<b>244326743</b>	
<b>Total</b>	<b>4705</b>	<b>889143000</b>	<b>0</b>	<b>0</b>	<b>889143000</b>	<b>838406663</b>	<b>24053049</b>	<b>74789386</b>	<b>814353614</b>	
<b>Total</b>	<b>022</b>	<b>4098378000</b>	<b>0</b>	<b>0</b>	<b>4098378000</b>	<b>3979934170</b>	<b>41200649</b>	<b>159644479</b>	<b>3938733521</b>	
Month & Year of Account		6 2018								
Grant Number:		023 LABOUR AND EMPLOYMENT								

Month & Year of Account		6 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-committed								
V	P	58432000	0	0	58432000	48228799	4381972	14585173	43846827	24.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>48229799</b>	<b>4381972</b>	<b>14585173</b>	<b>43847827</b>	
<b>Total</b>	<b>02</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>48229799</b>	<b>4381972</b>	<b>14585173</b>	<b>43847827</b>	
<b>Total</b>	<b>001</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>48229799</b>	<b>4381972</b>	<b>14585173</b>	<b>43847827</b>	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	217883000	0	0	217883000	185024028	16471709	49330681	168552319	22.64
<b>Total</b>	<b>01</b>	<b>217883000</b>	<b>0</b>	<b>0</b>	<b>217883000</b>	<b>185024028</b>	<b>16471709</b>	<b>49330681</b>	<b>168552319</b>	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -committed								
V	P	93950000	0	0	93950000	81634094	11399840	23715746	70234254	25.24
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>81635094</b>	<b>11399840</b>	<b>23715746</b>	<b>70235254</b>	
<b>Total</b>	<b>03</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>81635094</b>	<b>11399840</b>	<b>23715746</b>	<b>70235254</b>	
<b>Total</b>	<b>101</b>	<b>311834000</b>	<b>0</b>	<b>0</b>	<b>311834000</b>	<b>266659122</b>	<b>27871549</b>	<b>73046427</b>	<b>238787573</b>	
MI	102	Working Conditions and Safety								
SH	02	Inspector of Workers								
GH	01	Establishment expenditure -committed								
V	P	106234000	0	0	106234000	90697540	8919267	24455727	81778273	23.02
<b>Total</b>	<b>01</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>90697540</b>	<b>8919267</b>	<b>24455727</b>	<b>81778273</b>	
<b>Total</b>	<b>02</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>90697540</b>	<b>8919267</b>	<b>24455727</b>	<b>81778273</b>	
<b>Total</b>	<b>102</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>90697540</b>	<b>8919267</b>	<b>24455727</b>	<b>81778273</b>	
MI	103	General Labour Welfare								
SH	04	Welfare of Child Labourers								
GH	02	Welfare Funds of Child Laborers (State Share)-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	4000000000			4000000000	.00
<b>Total</b>	<b>07</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	
SH	08	National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	103	General Labour Welfare								
SH	10	Facility and Information Centre under Unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	4101000	0	0	4101000	4101000		4101000		.00
<b>Total</b>	01	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
<b>Total</b>	10	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
<b>Total</b>	103	<b>4004104000</b>	<b>0</b>	<b>0</b>	<b>4004104000</b>	<b>4004104000</b>	<b>0</b>	<b>0</b>	<b>4004104000</b>	
<b>Total</b>	01	<b>4480605000</b>	<b>0</b>	<b>0</b>	<b>4480605000</b>	<b>4409690461</b>	<b>41172788</b>	<b>112087327</b>	<b>4368517673</b>	
SM	02	Employment Services								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Establishment expenditure -committed								
V	P	52965000	0	0	52965000	44848502	3869083	11985581	40979419	22.63
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>44849502</b>	<b>3869083</b>	<b>11985581</b>	<b>40980419</b>	
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>44849502</b>	<b>3869083</b>	<b>11985581</b>	<b>40980419</b>	
<b>Total</b>	001	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>44849502</b>	<b>3869083</b>	<b>11985581</b>	<b>40980419</b>	
MI	101	Employment Services								
SH	01	General Office								
V	P	36800000	0	0	36800000	36234073	1041109	1607036	35192964	4.37
<b>Total</b>	01	<b>36800000</b>	<b>0</b>	<b>0</b>	<b>36800000</b>	<b>36234073</b>	<b>1041109</b>	<b>1607036</b>	<b>35192964</b>	
SH	05	Employment Office								
GH	01	Establishment expenditure -committed								
V	P	176839000	0	0	176839000	151709765	13027837	38157072	138681928	21.58
<b>Total</b>	01	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>151709765</b>	<b>13027837</b>	<b>38157072</b>	<b>138681928</b>	
<b>Total</b>	05	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>151709765</b>	<b>13027837</b>	<b>38157072</b>	<b>138681928</b>	
SH	06	National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH	01	Model Carrier Centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	101	<b>213642000</b>	<b>0</b>	<b>0</b>	<b>213642000</b>	<b>187946838</b>	<b>14068946</b>	<b>39764108</b>	<b>173877892</b>	
MI	800	Other Expenditure								
SH	01	Printing and Publication of Employment News-Committed								
V	P	600000	0	0	600000	544868	172665	227797	372203	37.97
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>544868</b>	<b>172665</b>	<b>227797</b>	<b>372203</b>	
SH	09	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	190000000	0	0	190000000	136728009	32848104	86120095	103879905	45.33

Month & Year of Account		6 2018								
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		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 800		Other Expenditure								
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
<b>Total</b>	01	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>136728009</b>	<b>32848104</b>	<b>86120095</b>	<b>103879905</b>	
<b>Total</b>	09	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>136728009</b>	<b>32848104</b>	<b>86120095</b>	<b>103879905</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>190601000</b>	<b>0</b>	<b>0</b>	<b>190601000</b>	<b>137273877</b>	<b>33020769</b>	<b>86347892</b>	<b>104253108</b>	
<b>Total</b>	02	<b>457209000</b>	<b>0</b>	<b>0</b>	<b>457209000</b>	<b>370070217</b>	<b>50958798</b>	<b>138097581</b>	<b>319111419</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	115144000	0	0	115144000	98080857	7724721	24787864	90356136	21.53
<b>Total</b>	01	<b>115144000</b>	<b>0</b>	<b>0</b>	<b>115144000</b>	<b>98080857</b>	<b>7724721</b>	<b>24787864</b>	<b>90356136</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	18358000	0	0	18358000	16434187	2320248	4244061	14113939	23.12
<b>Total</b>	05	<b>18358000</b>	<b>0</b>	<b>0</b>	<b>18358000</b>	<b>16434187</b>	<b>2320248</b>	<b>4244061</b>	<b>14113939</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	06	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	13091000	0	0	13091000	11060748	1898459	3928711	9162289	30.01
<b>Total</b>	07	<b>13091000</b>	<b>0</b>	<b>0</b>	<b>13091000</b>	<b>11060748</b>	<b>1898459</b>	<b>3928711</b>	<b>9162289</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme--committed								
V	P	1093568000	0	0	1093568000	916794531	93980259	270753728	822814272	24.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>916795531</b>	<b>93980259</b>	<b>270753728</b>	<b>822815272</b>	
<b>Total</b>	08	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>916795531</b>	<b>93980259</b>	<b>270753728</b>	<b>822815272</b>	
<b>Total</b>	003	<b>1265162000</b>	<b>0</b>	<b>0</b>	<b>1265162000</b>	<b>1067371323</b>	<b>105923687</b>	<b>303714364</b>	<b>961447636</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	24145000	0	0	24145000	21184009	2023251	4984242	19160758	20.64
V	C	6459000	0	0	6459000	5786631	366124	1038493	5420507	16.08
<b>Total</b>	03	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>26970640</b>	<b>2389375</b>	<b>6022735</b>	<b>24581265</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	101	Industrial Training Institutes								
<b>Total</b>	101	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>26970640</b>	<b>2389375</b>	<b>6022735</b>	<b>24581265</b>	
MI	102	Apprenticeship Training								
SH	01	Aprenticeship Training								
GH	01	Aprenticeship Training-committed								
V	P	46185000	0	0	46185000	39772056	2990677	9403621	36781379	20.36
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>39772056</b>	<b>2990677</b>	<b>9403621</b>	<b>36781379</b>	
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>39772056</b>	<b>2990677</b>	<b>9403621</b>	<b>36781379</b>	
SH	02	Aprenticeship Training								
GH	01	Aprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>46186000</b>	<b>0</b>	<b>0</b>	<b>46186000</b>	<b>39773056</b>	<b>2990677</b>	<b>9403621</b>	<b>36782379</b>	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	21500000	0	0	21500000	21500000			21500000	.00
<b>Total</b>	01	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	800	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	03	<b>1363452000</b>	<b>0</b>	<b>0</b>	<b>1363452000</b>	<b>1155615019</b>	<b>111303739</b>	<b>319140720</b>	<b>1044311280</b>	
<b>Total</b>	2230	<b>6301266000</b>	<b>0</b>	<b>0</b>	<b>6301266000</b>	<b>5935375697</b>	<b>203435325</b>	<b>569325628</b>	<b>5731940372</b>	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	6098000	0	0	6098000	6098000			6098000	.00
V	C	9148000	0	0	9148000	6187700	1187069	4147369	5000631	45.34
<b>Total</b>	01	<b>15246000</b>	<b>0</b>	<b>0</b>	<b>15246000</b>	<b>12285700</b>	<b>1187069</b>	<b>4147369</b>	<b>11098631</b>	
GH	02	I. E. C. Activities								
V	P	15666000	0	0	15666000	15666000			15666000	.00
V	C	23498000	0	0	23498000	23498000			23498000	.00
<b>Total</b>	02	<b>39164000</b>	<b>0</b>	<b>0</b>	<b>39164000</b>	<b>39164000</b>	<b>0</b>	<b>0</b>	<b>39164000</b>	
<b>Total</b>	02	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>51449700</b>	<b>1187069</b>	<b>4147369</b>	<b>50262631</b>	
<b>Total</b>	108	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>51449700</b>	<b>1187069</b>	<b>4147369</b>	<b>50262631</b>	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								

Month & Year of Account		6 2018								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	19991000	0	0	19991000	9869000	10122000	9869000	50.63	
V	C	29987000	0	0	29987000	14804000	15183000	14804000	50.63	
<b>Total</b>	<b>01</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>24673000</b>	<b>0</b>	<b>25305000</b>	<b>24673000</b>	
<b>Total</b>	<b>02</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>24673000</b>	<b>0</b>	<b>25305000</b>	<b>24673000</b>	
<b>Total</b>	<b>191</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>24673000</b>	<b>0</b>	<b>25305000</b>	<b>24673000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	48944000	0	0	48944000	26415000	22529000	26415000	46.03	
V	C	73417000	0	0	73417000	39624000	33793000	39624000	46.03	
<b>Total</b>	<b>01</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>66039000</b>	<b>0</b>	<b>56322000</b>	<b>66039000</b>	
<b>Total</b>	<b>02</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>66039000</b>	<b>0</b>	<b>56322000</b>	<b>66039000</b>	
<b>Total</b>	<b>192</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>66039000</b>	<b>0</b>	<b>56322000</b>	<b>66039000</b>	
<b>Total</b>	<b>3475</b>	<b>226749000</b>	<b>0</b>	<b>0</b>	<b>226749000</b>	<b>142161700</b>	<b>1187069</b>	<b>85774369</b>	<b>140974631</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	135679000	0	0	135679000	135679736	-736	135679736	.00	
<b>Total</b>	<b>01</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>135679736</b>	<b>0</b>	<b>-736</b>	<b>135679736</b>	
<b>Total</b>	<b>04</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>135679736</b>	<b>0</b>	<b>-736</b>	<b>135679736</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	203	176681000	0	0	176681000	176681736	0	-736	176681736	
Total	4250	176681000	0	0	176681000	176681736	0	-736	176681736	
Total	023	6704696000	0	0	6704696000	6254219133	204622394	655099261	6049596739	
Month & Year of Account		6 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying Training College-Committed								
V	P	4500000	0	0	4500000	4500000			4500000	.00
Total	02	4500000	0	0	4500000	4500000	0	0	4500000	
Total	003	4500000	0	0	4500000	4500000	0	0	4500000	
Total	2070	4500000	0	0	4500000	4500000	0	0	4500000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	13457000	0	0	13457000	11990865	838222	2304357	11152643	17.12
Total	01	13457000	0	0	13457000	11990865	838222	2304357	11152643	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	313042000	0	0	313042000	270453525	22089199	64677674	248364326	20.66
C	P	1000	0	0	1000	1000			1000	.00
Total	01	313043000	0	0	313043000	270454525	22089199	64677674	248365326	
Total	02	313043000	0	0	313043000	270454525	22089199	64677674	248365326	
SH	03	Free Distribution of Text books to students of class I to VIII of Government Scool								
GH	01	Through the Elementary Education Department								
V	P	700000000	0	0	700000000	700000000			700000000	.00
Total	01	700000000	0	0	700000000	700000000	0	0	700000000	



Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	03	Free Distribution of Text books to students of class I to VIII of Government Scool								
<b>Total</b>	<b>03</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
SH	04	Management Evaluation and Intigrated development of various Schemes related to Teacher education								
GH	01	Assistance for State level Co - ordination Cell								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>001</b>	<b>1036500000</b>	<b>0</b>	<b>0</b>	<b>1036500000</b>	<b>992445390</b>	<b>22927421</b>	<b>66982031</b>	<b>969517969</b>	
MI	101	Government Primary Schools								
SH	01	Upper Elementary Schools for boys								
V	P	91560000	0	0	91560000	88260713	1773714	5073001	86486999	5.54
<b>Total</b>	<b>01</b>	<b>91560000</b>	<b>0</b>	<b>0</b>	<b>91560000</b>	<b>88260713</b>	<b>1773714</b>	<b>5073001</b>	<b>86486999</b>	
SH	02	Upper Elementary Schools for girls								
V	P	5002000	0	0	5002000	4788656	80422	293766	4708234	5.87
<b>Total</b>	<b>02</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4788656</b>	<b>80422</b>	<b>293766</b>	<b>4708234</b>	
SH	03	Elementary Schools for boys - Committed								
V	P	1003358000	0	0	1003358000	817207949	83259916	269409967	733948033	26.85
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1003359000</b>	<b>0</b>	<b>0</b>	<b>1003359000</b>	<b>817208949</b>	<b>83259916</b>	<b>269409967</b>	<b>733949033</b>	
SH	05	Elementary Schools (through the Director, Sanskrit Education)- Committed								
V	P	1803540000	0	0	1803540000	1552946827	121381368	371974541	1431565459	20.62
<b>Total</b>	<b>05</b>	<b>1803540000</b>	<b>0</b>	<b>0</b>	<b>1803540000</b>	<b>1552946827</b>	<b>121381368</b>	<b>371974541</b>	<b>1431565459</b>	
SH	06	Public Schools -Committed								
V	P	150411000	0	0	150411000	130085066	9880259	30206193	120204807	20.08
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>150412000</b>	<b>0</b>	<b>0</b>	<b>150412000</b>	<b>130086066</b>	<b>9880259</b>	<b>30206193</b>	<b>120205807</b>	
SH	07	Upper Primary Schools for Boys								
GH	01	Operational Charges of School for Boys-Committed								
V	P	246149000	0	0	246149000	213958890	12966052	45156162	200992838	18.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>213959890</b>	<b>12966052</b>	<b>45156162</b>	<b>200993838</b>	
<b>Total</b>	<b>07</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>213959890</b>	<b>12966052</b>	<b>45156162</b>	<b>200993838</b>	
SH	08	Upper Primary Schools for Girls								
GH	01	Operational Chargs of School for Girls-Committed								
V	P	191510000	0	0	191510000	162881308	11166241	39794933	151715067	20.78
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 01		Elementary Education								
MI 101		Government Primary Schools								
SH 08		Upper Primary Schools for Girls								
GH 01		Operational Chargs of School for Girls-Committed								
<b>Total</b>	01	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>162882308</b>	<b>11166241</b>	<b>39794933</b>	<b>151716067</b>	
<b>Total</b>	08	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>162882308</b>	<b>11166241</b>	<b>39794933</b>	<b>151716067</b>	
<b>Total</b>	101	<b>3491534000</b>	<b>0</b>	<b>0</b>	<b>3491534000</b>	<b>2970133409</b>	<b>240507972</b>	<b>761908563</b>	<b>2729625437</b>	
MI 102		Assistance to Non-Government Primary Schools								
SH 01		Upper Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02		Upper Elementary Schools for girls Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Elementary Schools for boys-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04		Elementary Schools for girls-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		Specific Schools-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Own School of Teacher (Education Voucher)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
MI 103		Assistance to Local Bodies for Primary Education								
SH 13		Shikshakarmi Board-Committed								
V	P	626800000	0	0	626800000	104467000		522333000	104467000	83.33
<b>Total</b>	13	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
<b>Total</b>	103	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
MI 104		Inspection								
SH 01		General expenditure-Committed								
V	P	63117000	0	0	63117000	54601765	5674233	14189468	48927532	22.48
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>54602765</b>	<b>5674233</b>	<b>14189468</b>	<b>48928532</b>	
<b>Total</b>	104	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>54602765</b>	<b>5674233</b>	<b>14189468</b>	<b>48928532</b>	
MI 105		Non-Formal Education								
SH 04		Integrated education for handicapped								

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
V	P	12554000	0	0	12554000	11157629	517473	1913844	10640156	15.24
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>11158629</b>	<b>517473</b>	<b>1913844</b>	<b>10641156</b>	
<b>Total</b>	<b>04</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>11158629</b>	<b>517473</b>	<b>1913844</b>	<b>10641156</b>	
<b>Total</b>	<b>105</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>11158629</b>	<b>517473</b>	<b>1913844</b>	<b>10641156</b>	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric scholarships								
GH	03	For Children of other backward classes								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>109</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	01	Education Guarantee Scheme								
V	P	17740000000	0	0	17740000000	14023236912.43	1307324331.85	5024087419.42	12715912580.58	28.32
V	C	28110001000	0	0	28110001000	21339785585.57	2345155135.15	9115370549.58	18994630450.42	32.43
<b>Total</b>	<b>01</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>35363022498</b>	<b>3652479467</b>	<b>14139457969</b>	<b>31710543031</b>	
<b>Total</b>	<b>111</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>35363022498</b>	<b>3652479467</b>	<b>14139457969</b>	<b>31710543031</b>	
MI	112	National Programme of Mid day Meal in Schools								
SH	01	Mid Day Meals								
GH	01	Headquarter								
V	C	21600000	0	0	21600000	18579611	1941315	4961704	16638296	22.97
<b>Total</b>	<b>01</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>18579611</b>	<b>1941315</b>	<b>4961704</b>	<b>16638296</b>	
GH	02	Operations and Activities								
V	P	1670000000	0	0	1670000000	1355344000	90743000	405399000	1264601000	24.28
V	C	2558399000	0	0	2558399000	2085053873	135415653	608760780	1949638220	23.79
<b>Total</b>	<b>02</b>	<b>4228399000</b>	<b>0</b>	<b>0</b>	<b>4228399000</b>	<b>3440397873</b>	<b>226158653</b>	<b>1014159780</b>	<b>3214239220</b>	
GH	03	Inspection								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4250000000</b>	<b>0</b>	<b>0</b>	<b>4250000000</b>	<b>3458978484</b>	<b>228099968</b>	<b>1019121484</b>	<b>3230878516</b>	
SH	02	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1150000000	0	0	1150000000	745799000	84873000	489074000	660926000	42.53
<b>Total</b>	<b>01</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>745799000</b>	<b>84873000</b>	<b>489074000</b>	<b>660926000</b>	
<b>Total</b>	<b>02</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>745799000</b>	<b>84873000</b>	<b>489074000</b>	<b>660926000</b>	

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
<b>Total</b>	<b>112</b>	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>4204777484</b>	<b>312972968</b>	<b>1508195484</b>	<b>3891804516</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	1905000	0	0	1905000	1905000			1905000	.00
<b>Total</b>	<b>01</b>	<b>1905000</b>	<b>0</b>	<b>0</b>	<b>1905000</b>	<b>1905000</b>	<b>0</b>	<b>0</b>	<b>1905000</b>	
GH 02	Operational Charges of Inspection Offices-committed									
V	P	466657000	0	0	466657000	403267178	33166001	96555823	370101177	20.69
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>466658000</b>	<b>0</b>	<b>0</b>	<b>466658000</b>	<b>403268178</b>	<b>33166001</b>	<b>96555823</b>	<b>370102177</b>	
<b>Total</b>	<b>07</b>	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>405173178</b>	<b>33166001</b>	<b>96555823</b>	<b>372007177</b>	
<b>Total</b>	<b>196</b>	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>405173178</b>	<b>33166001</b>	<b>96555823</b>	<b>372007177</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	1350200000	0	0	1350200000	1087884479	115917738	378233259	971966741	28.01
<b>Total</b>	<b>01</b>	<b>1350200000</b>	<b>0</b>	<b>0</b>	<b>1350200000</b>	<b>1087884479</b>	<b>115917738</b>	<b>378233259</b>	<b>971966741</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	8018521000	0	0	8018521000	6329071851	686506189	2375955338	5642565662	29.63
C	P	1000	0	0	1000	-2845316	173362	3019678	-3018678	*****
<b>Total</b>	<b>02</b>	<b>8018522000</b>	<b>0</b>	<b>0</b>	<b>8018522000</b>	<b>6326226535</b>	<b>686679551</b>	<b>2378975016</b>	<b>5639546984</b>	
<b>Total</b>	<b>01</b>	<b>9368722000</b>	<b>0</b>	<b>0</b>	<b>9368722000</b>	<b>7414111014</b>	<b>802597289</b>	<b>2757208275</b>	<b>6611513725</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	126050000	0	0	126050000	93319407	13697771	46428364	79621636	36.83
<b>Total</b>	<b>01</b>	<b>126050000</b>	<b>0</b>	<b>0</b>	<b>126050000</b>	<b>93319407</b>	<b>13697771</b>	<b>46428364</b>	<b>79621636</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	2002276000	0	0	2002276000	1655457835	147241326	494059491	1508216509	24.67
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2002277000</b>	<b>0</b>	<b>0</b>	<b>2002277000</b>	<b>1655458835</b>	<b>147241326</b>	<b>494059491</b>	<b>1508217509</b>	
<b>Total</b>	<b>02</b>	<b>2128327000</b>	<b>0</b>	<b>0</b>	<b>2128327000</b>	<b>1748778242</b>	<b>160939097</b>	<b>540487855</b>	<b>1587839145</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	215050000	0	0	215050000	146724124	28841221	97167097	117882903	45.18
<b>Total</b>	<b>01</b>	<b>215050000</b>	<b>0</b>	<b>0</b>	<b>215050000</b>	<b>146724124</b>	<b>28841221</b>	<b>97167097</b>	<b>117882903</b>	
GH 02	Operational Charges of Scools for boys-Committed									
V	P	782387000	0	0	782387000	620996775	62452147	223842372	558544628	28.61
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 03	Elementary Schools (Boys)									
GH 02	Operational Charges of Sools for boys-Committed									
<b>Total</b>	<b>02</b>	<b>782388000</b>	<b>0</b>	<b>0</b>	<b>782388000</b>	<b>620997775</b>	<b>62452147</b>	<b>223842372</b>	<b>558545628</b>	
<b>Total</b>	<b>03</b>	<b>997438000</b>	<b>0</b>	<b>0</b>	<b>997438000</b>	<b>767721899</b>	<b>91293368</b>	<b>321009469</b>	<b>676428531</b>	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	505420000	0	0	505420000	415261011	43673481	133832470	371587530	26.48
<b>Total</b>	<b>01</b>	<b>505420000</b>	<b>0</b>	<b>0</b>	<b>505420000</b>	<b>415261011</b>	<b>43673481</b>	<b>133832470</b>	<b>371587530</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	921502000	0	0	921502000	784383269	68597383.8	205716114.8	715785885.2	22.32
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>921503000</b>	<b>0</b>	<b>0</b>	<b>921503000</b>	<b>784384269</b>	<b>68597383.8</b>	<b>205716114.8</b>	<b>715786885.2</b>	
<b>Total</b>	<b>07</b>	<b>1426923000</b>	<b>0</b>	<b>0</b>	<b>1426923000</b>	<b>1199645280</b>	<b>112270864.8</b>	<b>339548584.8</b>	<b>1087374415.2</b>	
SH 14	Grant to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	25050000000	0	0	25050000000	19368000000	4715361000	10397361000	14652639000	41.51
<b>Total</b>	<b>01</b>	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>19368000000</b>	<b>4715361000</b>	<b>10397361000</b>	<b>14652639000</b>	
<b>Total</b>	<b>14</b>	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>19368000000</b>	<b>4715361000</b>	<b>10397361000</b>	<b>14652639000</b>	
<b>Total</b>	<b>197</b>	<b>38971410000</b>	<b>0</b>	<b>0</b>	<b>38971410000</b>	<b>30498256435</b>	<b>5882461618.8</b>	<b>14355615183.8</b>	<b>24615794816.2</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	801850000	0	0	801850000	801850000			801850000	.00
<b>Total</b>	<b>05</b>	<b>801850000</b>	<b>0</b>	<b>0</b>	<b>801850000</b>	<b>801850000</b>	<b>0</b>	<b>0</b>	<b>801850000</b>	
SH 08	Madarsa Board									
V	P	20901000	0	0	20901000	20901000			20901000	.00
<b>Total</b>	<b>08</b>	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	
SH 12	State Health Insurance Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Incentive Scheme for Meritorious students of Government primary / upper primary schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V	P	1800000000	0	0	1800000000	1730946232	228781437	297835205	1502164795	16.55
<b>Total</b>	<b>14</b>	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>1730946232</b>	<b>228781437</b>	<b>297835205</b>	<b>1502164795</b>	
SH 17	Distribution of Lap-top									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	18	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	800	<b>2625154000</b>	<b>0</b>	<b>0</b>	<b>2625154000</b>	<b>2556100232</b>	<b>228781437</b>	<b>297835205</b>	<b>2327318795</b>	
<b>Total</b>	01	<b>98549646000</b>	<b>0</b>	<b>0</b>	<b>98549646000</b>	<b>77164148020</b>	<b>10379488590.8</b>	<b>31764986570.8</b>	<b>66784659429.2</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V	P	42741000	0	0	42741000	35197852	3269279	10812427	31928573	25.30
<b>Total</b>	01	<b>42741000</b>	<b>0</b>	<b>0</b>	<b>42741000</b>	<b>35197852</b>	<b>3269279</b>	<b>10812427</b>	<b>31928573</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Chargs-committed									
V	P	682485000	0	0	682485000	594514735	40776314	128746579	553738421	18.86
<b>Total</b>	01	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>594514735</b>	<b>40776314</b>	<b>128746579</b>	<b>553738421</b>	
<b>Total</b>	02	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>594514735</b>	<b>40776314</b>	<b>128746579</b>	<b>553738421</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education									
V	P	600000000	0	0	600000000	600000000		600000000		.00
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	03	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	001	<b>1325226000</b>	<b>0</b>	<b>0</b>	<b>1325226000</b>	<b>1229712587</b>	<b>44045593</b>	<b>139559006</b>	<b>1185666994</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V	P	922052000	0	0	922052000	794334545	62653194	190370649	731681351	20.65
C	P	1000	0	0	1000	-8758092	1898859	10657951	-10656951	*****
<b>Total</b>	01	<b>922053000</b>	<b>0</b>	<b>0</b>	<b>922053000</b>	<b>785576453</b>	<b>64552053</b>	<b>201028600</b>	<b>721024400</b>	
<b>Total</b>	101	<b>922053000</b>	<b>0</b>	<b>0</b>	<b>922053000</b>	<b>785576453</b>	<b>64552053</b>	<b>201028600</b>	<b>721024400</b>	
MI 107	Scholarships									
SH 07	Pre-matric scholarships to students of other backward classes									
V	P	325000000	0	0	325000000	325000000		325000000		.00
V	C	74900000	0	0	74900000	74900000		74900000		.00
<b>Total</b>	07	<b>399900000</b>	<b>0</b>	<b>0</b>	<b>399900000</b>	<b>399900000</b>	<b>0</b>	<b>0</b>	<b>399900000</b>	
SH 09	Pre-matric scholarship to girls of ex-service men- Committed									
V	P	15000	0	0	15000	15000		15000		.00
<b>Total</b>	09	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH 10	Pre-matric scholarships to boys/ girls of ex-Kargil Service men									
V	P	25000	0	0	25000	25000		25000		.00
<b>Total</b>	10	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 11	Pre-matric scholarships to boys and girls of minority class									
V	C	452053000	0	0	452053000	452053000		452053000	.00	
<b>Total</b>	<b>11</b>	<b>452053000</b>	<b>0</b>	<b>0</b>	<b>452053000</b>	<b>452053000</b>	<b>0</b>	<b>0</b>	<b>452053000</b>	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	5600000	0	0	5600000	5600000		5600000	.00	
<b>Total</b>	<b>01</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
<b>Total</b>	<b>16</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>17</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>107</b>	<b>861593000</b>	<b>0</b>	<b>0</b>	<b>861593000</b>	<b>861593000</b>	<b>0</b>	<b>0</b>	<b>861593000</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	36580800000	0	0	36580800000	30214212544	2967158555	9333746011	27247053989	25.52
<b>Total</b>	<b>01</b>	<b>36580800000</b>	<b>0</b>	<b>0</b>	<b>36580800000</b>	<b>30214212544</b>	<b>2967158555</b>	<b>9333746011</b>	<b>27247053989</b>	
SH 02	Girls schools									
V	P	5404071000	0	0	5404071000	4504403084	422540416	1322208332	4081862668	24.47
<b>Total</b>	<b>02</b>	<b>5404071000</b>	<b>0</b>	<b>0</b>	<b>5404071000</b>	<b>4504403084</b>	<b>422540416</b>	<b>1322208332</b>	<b>4081862668</b>	
SH 03	Vocational Education									
V	P	260277000	0	0	260277000	195244000	37333000	102366000	157911000	39.33
V	C	389289000	0	0	389289000	291740000	56000000	153549000	235740000	39.44
<b>Total</b>	<b>03</b>	<b>649566000</b>	<b>0</b>	<b>0</b>	<b>649566000</b>	<b>486984000</b>	<b>93333000</b>	<b>255915000</b>	<b>393651000</b>	
SH 05	Handicapped Integrated Education									
V	P	41080000	0	0	41080000	35124572.05	1709386	7664813.95	33415186.05	18.66
V	C	61622000	0	0	61622000	51852481.95	4738743	14508261.05	47113738.95	23.54
<b>Total</b>	<b>05</b>	<b>102702000</b>	<b>0</b>	<b>0</b>	<b>102702000</b>	<b>86977054</b>	<b>6448129</b>	<b>22173075</b>	<b>80528925</b>	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V	P	1956801000	0	0	1956801000	1670521840.1	127819974.85	414099134.75	1542701865.25	21.16
V	C	2935202000	0	0	2935202000	2573023421.9	178483476.15	540662054.25	2394539945.75	18.42
<b>Total</b>	<b>01</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>4243545262</b>	<b>306303451</b>	<b>954761189</b>	<b>3937241811</b>	
<b>Total</b>	<b>07</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>4243545262</b>	<b>306303451</b>	<b>954761189</b>	<b>3937241811</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V	P	72366000	0	0	72366000	72366000	29864000	29864000	42502000	41.27
V	C	108549000	0	0	108549000	108549000	44796000	44796000	63753000	41.27
<b>Total</b>	<b>01</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>180915000</b>	<b>74660000</b>	<b>74660000</b>	<b>106255000</b>	
<b>Total</b>	<b>08</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>180915000</b>	<b>74660000</b>	<b>74660000</b>	<b>106255000</b>	
SH 09	Model Schools									
GH 01	Model schools-General expenditure									
V	P	1227001000	0	0	1227001000	1227001000	479832000	479832000	747169000	39.11
<b>Total</b>	<b>01</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>1227001000</b>	<b>479832000</b>	<b>479832000</b>	<b>747169000</b>	
<b>Total</b>	<b>09</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>1227001000</b>	<b>479832000</b>	<b>479832000</b>	<b>747169000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V	P	68000	0	0	68000	68000	0	0	68000	.00
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V	P	810000000	0	0	810000000	810000000	0	0	810000000	.00
<b>Total</b>	<b>11</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
SH 12	Facility of transport voucher to girl student of class IX studying in Government schools of urban and rural areas									
V	P	124200000	0	0	124200000	124200000	0	0	124200000	.00
<b>Total</b>	<b>12</b>	<b>124200000</b>	<b>0</b>	<b>0</b>	<b>124200000</b>	<b>124200000</b>	<b>0</b>	<b>0</b>	<b>124200000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V	P	18020000	0	0	18020000	18020000	0	0	18020000	.00
<b>Total</b>	<b>13</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	
SH 14	Cultural and Educational Tour									
V	P	1725000	0	0	1725000	1725000	0	0	1725000	.00
<b>Total</b>	<b>14</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	
SH 16	State level Ministerial Award Ceremony									
V	P	200000	0	0	200000	200000	0	0	200000	.00
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 17	Operation of Hostels									
V	P	1370000	0	0	1370000	1370000	0	0	1370000	.00
<b>Total</b>	<b>17</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	
SH 18	I.C.T.									
V	P	112000000	0	0	112000000	112000000	0	0	112000000	.00
V	C	168000000	0	0	168000000	168000000	0	0	168000000	.00
<b>Total</b>	<b>18</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	2013549	129645	186096	1883904	8.99
<b>Total</b>	<b>19</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>2013549</b>	<b>129645</b>	<b>186096</b>	<b>1883904</b>	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	331200000			331200000	.00
<b>Total</b>	<b>20</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	6778322	732748	1739426	6045574	22.34
<b>Total</b>	<b>21</b>	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>6778322</b>	<b>732748</b>	<b>1739426</b>	<b>6045574</b>	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V	P	314000000	0	0	314000000	314000000			314000000	.00
<b>Total</b>	<b>23</b>	<b>314000000</b>	<b>0</b>	<b>0</b>	<b>314000000</b>	<b>314000000</b>	<b>0</b>	<b>0</b>	<b>314000000</b>	
SH 24	Residential School									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	93252307000	0	0	93252307000	77187843277.65	7481179503.36	23545643225.71	69706663774.29	25.25
<b>Total</b>	<b>01</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>77187843277.65</b>	<b>7481179503.36</b>	<b>23545643225.71</b>	<b>69706663774.29</b>	
<b>Total</b>	<b>27</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>77187843277.65</b>	<b>7481179503.36</b>	<b>23545643225.71</b>	<b>69706663774.29</b>	
SH 28	Girls School									
GH 01	Operational Charges of Schools for Girls-Committed									
V	P	11739861000	0	0	11739861000	9815811891	926350925	2850400034	8889460966	24.28
<b>Total</b>	<b>01</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>9815811891</b>	<b>926350925</b>	<b>2850400034</b>	<b>8889460966</b>	
<b>Total</b>	<b>28</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>9815811891</b>	<b>926350925</b>	<b>2850400034</b>	<b>8889460966</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	6000000	465000	465000	5535000	7.75
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>465000</b>	<b>465000</b>	<b>5535000</b>	
GH 02	Scooty distribution to talented girl students									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 30	Rewards to talented students for economically backward from general class									
GH 02	Scooty distribution to talented girl students									
V P		16000000	0	0	16000000	15995772	14623	18851	15981149	.12
<b>Total</b>	<b>02</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>15995772</b>	<b>14623</b>	<b>18851</b>	<b>15981149</b>	
<b>Total</b>	<b>30</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>21995772</b>	<b>479623</b>	<b>483851</b>	<b>21516149</b>	
SH 31	Operation of Government Schools under Public / Private Co-Partnership Scheme									
GH 01	Operation of Government Schools under Public / Private Co- Partnership Schemes									
V P		1250000000	0	0	1250000000	1250000000			1250000000	.00
<b>Total</b>	<b>01</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>31</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>109</b>	<b>157191868000</b>	<b>0</b>	<b>0</b>	<b>157191868000</b>	<b>131109267755.65</b>	<b>12759147995.36</b>	<b>38841748239.71</b>	<b>118350119760.29</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik school Chittorgarh									
V P		35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 02	Assistance to Sainik school Jhunjhunu									
V P		360000000	0	0	360000000	360000000			360000000	.00
<b>Total</b>	<b>02</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	<b>01</b>	<b>395000000</b>	<b>0</b>	<b>0</b>	<b>395000000</b>	<b>395000000</b>	<b>0</b>	<b>0</b>	<b>395000000</b>	
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V P		50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	<b>06</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	<b>110</b>	<b>445001000</b>	<b>0</b>	<b>0</b>	<b>445001000</b>	<b>445001000</b>	<b>0</b>	<b>0</b>	<b>445001000</b>	
<b>Total</b>	<b>02</b>	<b>160745741000</b>	<b>0</b>	<b>0</b>	<b>160745741000</b>	<b>134431150795.65</b>	<b>12867745641.36</b>	<b>39182335845.71</b>	<b>121563405154.29</b>	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V P		5822000	0	0	5822000	5535094	10404	297310	5524690	5.11
<b>Total</b>	<b>01</b>	<b>5822000</b>	<b>0</b>	<b>0</b>	<b>5822000</b>	<b>5535094</b>	<b>10404</b>	<b>297310</b>	<b>5524690</b>	
SH 02	Directorate									

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		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	001	Direction and Administration								
SH	02	Directorate								
GH	01	Establishment Charges-Committed								
V	P	163452000	0	0	163452000	141419053	10193541	32226488	131225512	19.72
<b>Total</b>	01	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>141419053</b>	<b>10193541</b>	<b>32226488</b>	<b>131225512</b>	
<b>Total</b>	02	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>141419053</b>	<b>10193541</b>	<b>32226488</b>	<b>131225512</b>	
<b>Total</b>	001	<b>169274000</b>	<b>0</b>	<b>0</b>	<b>169274000</b>	<b>146954147</b>	<b>10203945</b>	<b>32523798</b>	<b>136750202</b>	
MI	102	Assistance to Universities								
SH	01	Grants to Rajasthan University								
V	P	1100001000	0	0	1100001000	825001000		275000000	825001000	25.00
<b>Total</b>	01	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>825001000</b>	<b>0</b>	<b>275000000</b>	<b>825001000</b>	
SH	02	Grants to Jainarain Vyas University, Jodhpur-Committed								
V	P	1000001000	0	0	1000001000	750001000		250000000	750001000	25.00
<b>Total</b>	02	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>750001000</b>	<b>0</b>	<b>250000000</b>	<b>750001000</b>	
SH	03	Grants to Sukhadia University-Committed								
V	P	480001000	0	0	480001000	480001000	120000000	120000000	360001000	25.00
<b>Total</b>	03	<b>480001000</b>	<b>0</b>	<b>0</b>	<b>480001000</b>	<b>480001000</b>	<b>120000000</b>	<b>120000000</b>	<b>360001000</b>	
SH	04	Grants to Open University, Kota-Committed								
V	P	90001000	0	0	90001000	67501000		225000000	67501000	25.00
<b>Total</b>	04	<b>90001000</b>	<b>0</b>	<b>0</b>	<b>90001000</b>	<b>67501000</b>	<b>0</b>	<b>225000000</b>	<b>67501000</b>	
SH	05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed								
V	P	57001000	0	0	57001000	57001000			57001000	.00
<b>Total</b>	05	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	
SH	07	Grants to Sanskrit University								
V	P	101144000	0	0	101144000	101144000	8609006	8609006	92534994	8.51
<b>Total</b>	07	<b>101144000</b>	<b>0</b>	<b>0</b>	<b>101144000</b>	<b>101144000</b>	<b>8609006</b>	<b>8609006</b>	<b>92534994</b>	
SH	08	Grants to Kota University								
V	P	12370000	0	0	12370000	12370000			12370000	.00
<b>Total</b>	08	<b>12370000</b>	<b>0</b>	<b>0</b>	<b>12370000</b>	<b>12370000</b>	<b>0</b>	<b>0</b>	<b>12370000</b>	
SH	09	Grants to Bikaner University								
V	P	2754000	0	0	2754000	2754000			2754000	.00
<b>Total</b>	09	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	
SH	10	Grants to Law University								
V	P	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	10	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
SH	11	Grants to Brij University, Bharatpur								
V	P	89485000	0	0	89485000	89485000			89485000	.00
<b>Total</b>	11	<b>89485000</b>	<b>0</b>	<b>0</b>	<b>89485000</b>	<b>89485000</b>	<b>0</b>	<b>0</b>	<b>89485000</b>	
SH	12	Grants to Matasya University, Alwar								

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 12	Grants to Matasya University, Alwar									
V	P	88000000	0	0	88000000	88000000			88000000	.00
<b>Total</b>	<b>12</b>	<b>88000000</b>	<b>0</b>	<b>0</b>	<b>88000000</b>	<b>88000000</b>	<b>0</b>	<b>0</b>	<b>88000000</b>	
SH 13	Grants to Shekhawati University, Sikar									
V	P	91960000	0	0	91960000	91960000			91960000	.00
<b>Total</b>	<b>13</b>	<b>91960000</b>	<b>0</b>	<b>0</b>	<b>91960000</b>	<b>91960000</b>	<b>0</b>	<b>0</b>	<b>91960000</b>	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur									
V	P	48001000	0	0	48001000	48001000			48001000	.00
<b>Total</b>	<b>01</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	
<b>Total</b>	<b>17</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>3182723000</b>	<b>0</b>	<b>0</b>	<b>3182723000</b>	<b>2635223000</b>	<b>128609006</b>	<b>676109006</b>	<b>2506613994</b>	
MI 103	Government Colleges and Institutes									
SH 01	Basic Training College									
V	P	20961000	0	0	20961000	16456177	1841702	6346525	14614475	30.28
V	C	31442000	0	0	31442000	29518175	655992	2579817	28862183	8.21
<b>Total</b>	<b>01</b>	<b>52403000</b>	<b>0</b>	<b>0</b>	<b>52403000</b>	<b>45974352</b>	<b>2497694</b>	<b>8926342</b>	<b>43476658</b>	
SH 02	Government College (for men)									
V	P	432611000	0	0	432611000	369616363	30610403.5	93605040.5	339005959.5	21.64
<b>Total</b>	<b>02</b>	<b>432611000</b>	<b>0</b>	<b>0</b>	<b>432611000</b>	<b>369616363</b>	<b>30610403.5</b>	<b>93605040.5</b>	<b>339005959.5</b>	
SH 03	Government College (for women)									
V	P	132971000	0	0	132971000	105176299	15244221	43038922	89932078	32.37
<b>Total</b>	<b>03</b>	<b>132971000</b>	<b>0</b>	<b>0</b>	<b>132971000</b>	<b>105176299</b>	<b>15244221</b>	<b>43038922</b>	<b>89932078</b>	
SH 09	Youth Development Centre (with partnership of private sector)									
V	P	7001000	0	0	7001000	7001000			7001000	.00
<b>Total</b>	<b>09</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	103	Government Colleges and Institutes								
SH	10	Scooty Distribution Scheme								
GH	01	Scooty Distribution to Meritorious Girl Students								
V	P	40000000	0	0	40000000	40000000		40000000		.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	10	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	11	Rashtriya Uchch Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure								
V	P	109040000	0	0	109040000	109040000		109040000		.00
V	C	163560000	0	0	163560000	163560000		163560000		.00
<b>Total</b>	01	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	
<b>Total</b>	11	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	
SH	12	Basic Training College								
GH	02	Operational Charges of Basic Training College- Committed								
V	P	92280000	0	0	92280000	82943440	3113433	12449993	79830007	13.49
<b>Total</b>	02	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>82943440</b>	<b>3113433</b>	<b>12449993</b>	<b>79830007</b>	
<b>Total</b>	12	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>82943440</b>	<b>3113433</b>	<b>12449993</b>	<b>79830007</b>	
SH	13	Government College (for men)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	5922308000	0	0	5922308000	5078798388	419475191.6	1262984803.6	4659323196.4	21.33
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	01	<b>5922309000</b>	<b>0</b>	<b>0</b>	<b>5922309000</b>	<b>5078799388</b>	<b>419475191.6</b>	<b>1262984803.6</b>	<b>4659324196.4</b>	
<b>Total</b>	13	<b>5922309000</b>	<b>0</b>	<b>0</b>	<b>5922309000</b>	<b>5078799388</b>	<b>419475191.6</b>	<b>1262984803.6</b>	<b>4659324196.4</b>	
SH	14	Government College (for women)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	1664841000	0	0	1664841000	1444987908	110078190	329931282	1334909718	19.82
<b>Total</b>	01	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>1444987908</b>	<b>110078190</b>	<b>329931282</b>	<b>1334909718</b>	
<b>Total</b>	14	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>1444987908</b>	<b>110078190</b>	<b>329931282</b>	<b>1334909718</b>	
SH	15	Law College								
GH	01	Operational Charges of Law Colleges- Committed								
V	P	95781000	0	0	95781000	82306554	6553615	20028061	75752939	20.91
<b>Total</b>	01	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>82306554</b>	<b>6553615</b>	<b>20028061</b>	<b>75752939</b>	
<b>Total</b>	15	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>82306554</b>	<b>6553615</b>	<b>20028061</b>	<b>75752939</b>	
<b>Total</b>	103	<b>8712797000</b>	<b>0</b>	<b>0</b>	<b>8712797000</b>	<b>7529405304</b>	<b>587572748.1</b>	<b>1770964444.1</b>	<b>6941832555.9</b>	
MI	104	Assistance to Non-Government Colleges and Institutes								
SH	01	Grants to Teachers Training College								
V	P	17374000	0	0	17374000	17374000		17374000		.00
V	C	27404000	0	0	27404000	27404000		27404000		.00
<b>Total</b>	01	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 02	Grants to College									
V	P	18001000	0	0	18001000	18001000			18001000	.00
<b>Total</b>	<b>02</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
<b>Total</b>	<b>104</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	200000000	0	0	200000000	171281500	29575500	58294000	141706000	29.15
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>171281500</b>	<b>29575500</b>	<b>58294000</b>	<b>141706000</b>	
<b>Total</b>	<b>107</b>	<b>200500000</b>	<b>0</b>	<b>0</b>	<b>200500000</b>	<b>171781500</b>	<b>29575500</b>	<b>58294000</b>	<b>142206000</b>	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	35251000	0	0	35251000	35251000	64806	64806	35186194	.18
<b>Total</b>	<b>02</b>	<b>35251000</b>	<b>0</b>	<b>0</b>	<b>35251000</b>	<b>35251000</b>	<b>64806</b>	<b>64806</b>	<b>35186194</b>	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	18701000	0	0	18701000	18701000			18701000	.00
<b>Total</b>	<b>03</b>	<b>18701000</b>	<b>0</b>	<b>0</b>	<b>18701000</b>	<b>18701000</b>	<b>0</b>	<b>0</b>	<b>18701000</b>	
SH 04	Smart Laboratories for Science subject in Government College									
GH 01	Smart laboratories establishment / Operational Charges									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Crowd Source for Education Samagic Manch									
GH 01	Establishment of Crowd source for Education Samagic Manch / Operational Charges									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>53954000</b>	<b>0</b>	<b>0</b>	<b>53954000</b>	<b>53954000</b>	<b>64806</b>	<b>64806</b>	<b>53889194</b>	
<b>Total</b>	<b>03</b>	<b>12382027000</b>	<b>0</b>	<b>0</b>	<b>12382027000</b>	<b>10600096951</b>	<b>756026005.1</b>	<b>2537956054.1</b>	<b>9844070945.9</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	35885000	0	0	35885000	31798612	2712217	6798605	29086395	18.95
<b>Total</b>	<b>01</b>	<b>35885000</b>	<b>0</b>	<b>0</b>	<b>35885000</b>	<b>31798612</b>	<b>2712217</b>	<b>6798605</b>	<b>29086395</b>	
SH 02	Sakshar Bharat Abhiyan									
V	P	85256000	0	0	85256000	61256000		24000000	61256000	28.15

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 02	Sakshar Bharat Abhiyan									
V	C	127885000	0	0	127885000	79885000		48000000	79885000	37.53
<b>Total</b>	<b>02</b>	<b>213141000</b>	<b>0</b>	<b>0</b>	<b>213141000</b>	<b>141141000</b>	<b>0</b>	<b>72000000</b>	<b>141141000</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	<b>03</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	118536000	0	0	118536000	97984012	9573225	30125213	88410787	25.41
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>97985012</b>	<b>9573225</b>	<b>30125213</b>	<b>88411787</b>	
<b>Total</b>	<b>04</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>97985012</b>	<b>9573225</b>	<b>30125213</b>	<b>88411787</b>	
<b>Total</b>	<b>200</b>	<b>420063000</b>	<b>0</b>	<b>0</b>	<b>420063000</b>	<b>323424624</b>	<b>12285442</b>	<b>108923818</b>	<b>311139182</b>	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V	P	1203000	0	0	1203000	1113258	7030	96772	1106228	8.04
<b>Total</b>	<b>01</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>1113258</b>	<b>7030</b>	<b>96772</b>	<b>1106228</b>	
<b>Total</b>	<b>800</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>1113258</b>	<b>7030</b>	<b>96772</b>	<b>1106228</b>	
<b>Total</b>	<b>04</b>	<b>421266000</b>	<b>0</b>	<b>0</b>	<b>421266000</b>	<b>324537882</b>	<b>12292472</b>	<b>109020590</b>	<b>312245410</b>	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V	P	16190000	0	0	16190000	14080776	1185573	3294797	12895203	20.35
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>14080776</b>	<b>1185573</b>	<b>3294797</b>	<b>12895203</b>	
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>14080776</b>	<b>1185573</b>	<b>3294797</b>	<b>12895203</b>	
<b>Total</b>	<b>001</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>14080776</b>	<b>1185573</b>	<b>3294797</b>	<b>12895203</b>	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V	P	11000000	0	0	11000000	11000000	552000	552000	10448000	5.02
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>552000</b>	<b>552000</b>	<b>10448000</b>	
SH 02	Grants to Urdu Academy									
V	P	3850000	0	0	3850000	3850000	945622	945622	2904378	24.56
<b>Total</b>	<b>02</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>3850000</b>	<b>945622</b>	<b>945622</b>	<b>2904378</b>	
SH 03	Grants to Sindhi Academy									
V	P	2300000	0	0	2300000	2300000	57068	57068	2242932	2.48
<b>Total</b>	<b>03</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>57068</b>	<b>57068</b>	<b>2242932</b>	
SH 04	Grants to Brij Academy									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 04	Grants to Brij Academy									
V	P	2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	
SH 05	Grants to Rajasthani Bhasha Academy									
V	P	5500000	0	0	5500000	5500000		5500000		.00
<b>Total</b>	<b>05</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>5500000</b>	<b>0</b>	
SH 06	Grants to Punjabi Bhasha Academy									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	9950000	1764500	1764500	8185500	17.73
<b>Total</b>	<b>01</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>9950000</b>	<b>1764500</b>	<b>1764500</b>	<b>8185500</b>	
<b>Total</b>	<b>07</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>9950000</b>	<b>1764500</b>	<b>1764500</b>	<b>8185500</b>	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	5400000	0	0	5400000	5400000	1176892	1176892	4223108	21.79
<b>Total</b>	<b>01</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>1176892</b>	<b>1176892</b>	<b>4223108</b>	
<b>Total</b>	<b>08</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>1176892</b>	<b>1176892</b>	<b>4223108</b>	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	4725000	556184	556184	4168816	11.77
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>4725000</b>	<b>556184</b>	<b>556184</b>	<b>4168816</b>	
<b>Total</b>	<b>09</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>4725000</b>	<b>556184</b>	<b>556184</b>	<b>4168816</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	5201000	0	0	5201000	5201000	979000	979000	4222000	18.82
<b>Total</b>	<b>01</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>5201000</b>	<b>979000</b>	<b>979000</b>	<b>4222000</b>	
<b>Total</b>	<b>10</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>5201000</b>	<b>979000</b>	<b>979000</b>	<b>4222000</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	3601000	0	0	3601000	3601000		3601000		.00
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>3601000</b>	<b>0</b>	
<b>Total</b>	<b>11</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>3601000</b>	<b>0</b>	<b>3601000</b>	<b>0</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	



Month & Year of Account		6 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 12	Punjabi Bhasha Academy									
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>54030000</b>	<b>0</b>	<b>0</b>	<b>54030000</b>	<b>54030000</b>	<b>6031266</b>	<b>6031266</b>	<b>47998734</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	5357000	0	0	5357000	4931054	311276	737222	4619778	13.76
<b>Total</b>	<b>01</b>	<b>5357000</b>	<b>0</b>	<b>0</b>	<b>5357000</b>	<b>4931054</b>	<b>311276</b>	<b>737222</b>	<b>4619778</b>	
SH 02	Sanskrit College									
V	P	17239000	0	0	17239000	15289533	908193	2857660	14381340	16.58
<b>Total</b>	<b>02</b>	<b>17239000</b>	<b>0</b>	<b>0</b>	<b>17239000</b>	<b>15289533</b>	<b>908193</b>	<b>2857660</b>	<b>14381340</b>	
SH 03	Sanskrit School									
V	P	711691000	0	0	711691000	606726908	51410650	156374742	555316258	21.97
<b>Total</b>	<b>03</b>	<b>711691000</b>	<b>0</b>	<b>0</b>	<b>711691000</b>	<b>606726908</b>	<b>51410650</b>	<b>156374742</b>	<b>555316258</b>	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	15500000	0	0	15500000	15500000	3000000	3000000	12500000	19.35
<b>Total</b>	<b>02</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>3000000</b>	<b>3000000</b>	<b>12500000</b>	
GH 03	Establishment of Sanskrit Peeth									
V	P	7601000	0	0	7601000	7601000	985000	985000	6616000	12.96
<b>Total</b>	<b>03</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>	<b>7601000</b>	<b>985000</b>	<b>985000</b>	<b>6616000</b>	
<b>Total</b>	<b>04</b>	<b>23102000</b>	<b>0</b>	<b>0</b>	<b>23102000</b>	<b>23102000</b>	<b>3985000</b>	<b>3985000</b>	<b>19117000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for reimbursement to private schools under Right to Education									
V	P	6600000	0	0	6600000	6600000			6600000	.00
<b>Total</b>	<b>07</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	107181000	0	0	107181000	82694705	8510849	32997144	74183856	30.79

Month & Year of Account		6 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>107182000</b>	<b>0</b>	<b>0</b>	<b>107182000</b>	<b>82695705</b>	<b>8510849</b>	<b>32997144</b>	<b>74184856</b>	
<b>Total</b>	08	<b>107182000</b>	<b>0</b>	<b>0</b>	<b>107182000</b>	<b>82695705</b>	<b>8510849</b>	<b>32997144</b>	<b>74184856</b>	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	332714000	0	0	332714000	290402716	17408540	59719824	272994176	17.95
<b>Total</b>	01	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>290402716</b>	<b>17408540</b>	<b>59719824</b>	<b>272994176</b>	
<b>Total</b>	09	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>290402716</b>	<b>17408540</b>	<b>59719824</b>	<b>272994176</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1506801000	0	0	1506801000	1259375573	117803993	365229420	1141571580	24.24
<b>Total</b>	01	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>1259375573</b>	<b>117803993</b>	<b>365229420</b>	<b>1141571580</b>	
<b>Total</b>	10	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>1259375573</b>	<b>117803993</b>	<b>365229420</b>	<b>1141571580</b>	
<b>Total</b>	103	<b>2710836000</b>	<b>0</b>	<b>0</b>	<b>2710836000</b>	<b>2289273489</b>	<b>200338501</b>	<b>621901012</b>	<b>2088934988</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	800000	0	0	800000	800000	200000	200000	600000	25.00
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>200000</b>	<b>200000</b>	<b>600000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	15900000	0	0	15900000	15900000	3975000	3975000	11925000	25.00
<b>Total</b>	01	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>15900000</b>	<b>3975000</b>	<b>3975000</b>	<b>11925000</b>	
<b>Total</b>	03	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>15900000</b>	<b>3975000</b>	<b>3975000</b>	<b>11925000</b>	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V	P	8600000	0	0	8600000	4300000		4300000	4300000	50.00
<b>Total</b>	01	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	04	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	800	<b>25300000</b>	<b>0</b>	<b>0</b>	<b>25300000</b>	<b>21000000</b>	<b>4175000</b>	<b>8475000</b>	<b>16825000</b>	
<b>Total</b>	05	<b>2806356000</b>	<b>0</b>	<b>0</b>	<b>2806356000</b>	<b>2378384265</b>	<b>211730340</b>	<b>639702075</b>	<b>2166653925</b>	
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	P	185645000	0	0	185645000	165307425.8	10468362.2	30805936.4	154839063.6	16.59
V	C	272462000	0	0	272462000	230126408.2	22454353.8	64789945.6	207672054.4	23.78
<b>Total</b>	03	<b>458107000</b>	<b>0</b>	<b>0</b>	<b>458107000</b>	<b>395433834</b>	<b>32922716</b>	<b>95595882</b>	<b>362511118</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 003	Training									
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V	P	300822000	0	0	300822000	284073955	8637222	25385267	275436733	8.44
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>284074955</b>	<b>8637222</b>	<b>25385267</b>	<b>275437733</b>	
<b>Total</b>	<b>04</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>284074955</b>	<b>8637222</b>	<b>25385267</b>	<b>275437733</b>	
<b>Total</b>	<b>003</b>	<b>758930000</b>	<b>0</b>	<b>0</b>	<b>758930000</b>	<b>679508789</b>	<b>41559938</b>	<b>120981149</b>	<b>637948851</b>	
MI 004	Research									
SH 01	State Education Research and Training Institution									
V	P	1085000	0	0	1085000	1085000			1085000	.00
V	C	1626000	0	0	1626000	1626000			1626000	.00
<b>Total</b>	<b>01</b>	<b>2711000</b>	<b>0</b>	<b>0</b>	<b>2711000</b>	<b>2711000</b>	<b>0</b>	<b>0</b>	<b>2711000</b>	
SH 05	National Telent Search Examination									
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>05</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	101888000	0	0	101888000	88066454	5610332	19431878	82456122	19.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>88067454</b>	<b>5610332</b>	<b>19431878</b>	<b>82457122</b>	
<b>Total</b>	<b>06</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>88067454</b>	<b>5610332</b>	<b>19431878</b>	<b>82457122</b>	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V	P	308000	0	0	308000	308000			308000	.00
<b>Total</b>	<b>01</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	
<b>Total</b>	<b>07</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	
<b>Total</b>	<b>004</b>	<b>106408000</b>	<b>0</b>	<b>0</b>	<b>106408000</b>	<b>92586454</b>	<b>5610332</b>	<b>19431878</b>	<b>86976122</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V	P	10264000	0	0	10264000	8069659	721407	2915748	7348252	28.41
<b>Total</b>	<b>03</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>8069659</b>	<b>721407</b>	<b>2915748</b>	<b>7348252</b>	
<b>Total</b>	<b>800</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>8069659</b>	<b>721407</b>	<b>2915748</b>	<b>7348252</b>	
<b>Total</b>	<b>80</b>	<b>875602000</b>	<b>0</b>	<b>0</b>	<b>875602000</b>	<b>780164902</b>	<b>47891677</b>	<b>143328775</b>	<b>732273225</b>	
<b>Total</b>	<b>2202</b>	<b>275780638000</b>	<b>0</b>	<b>0</b>	<b>275780638000</b>	<b>225678482815.65</b>	<b>24275174726.26</b>	<b>74377329910.61</b>	<b>201403308089.39</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	12740000	0	0	12740000	11770527	355264	1324737	11415263	10.40

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
<b>Total</b>	01	<b>12740000</b>	<b>0</b>	<b>0</b>	<b>12740000</b>	<b>11770527</b>	<b>355264</b>	<b>1324737</b>	<b>11415263</b>	
SH 02	Board of Technical Education									
V	P	10290000	0	0	10290000	8957206	643594	1976388	8313612	19.21
<b>Total</b>	02	<b>10290000</b>	<b>0</b>	<b>0</b>	<b>10290000</b>	<b>8957206</b>	<b>643594</b>	<b>1976388</b>	<b>8313612</b>	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V	P	62738000	0	0	62738000	53876850	4144912	13006062	49731938	20.73
<b>Total</b>	01	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>53876850</b>	<b>4144912</b>	<b>13006062</b>	<b>49731938</b>	
<b>Total</b>	03	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>53876850</b>	<b>4144912</b>	<b>13006062</b>	<b>49731938</b>	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V	P	87730000	0	0	87730000	79198876	6286746	14817870	72912130	16.89
<b>Total</b>	01	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>79198876</b>	<b>6286746</b>	<b>14817870</b>	<b>72912130</b>	
<b>Total</b>	04	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>79198876</b>	<b>6286746</b>	<b>14817870</b>	<b>72912130</b>	
<b>Total</b>	001	<b>173498000</b>	<b>0</b>	<b>0</b>	<b>173498000</b>	<b>153803459</b>	<b>11430516</b>	<b>31125057</b>	<b>142372943</b>	
MI 102	Assistance to Universities for Technical Education									
SH 04	Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants to Rajasthan Technical University, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Grants to I.I.T.Jodhpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bikaner Technical University,Bikaner									
V	P	15000000	0	0	15000000	12500000	1250000	3750000	11250000	25.00
<b>Total</b>	07	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12500000</b>	<b>1250000</b>	<b>3750000</b>	<b>11250000</b>	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota									
V	P	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	09	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	102	<b>27503000</b>	<b>0</b>	<b>0</b>	<b>27503000</b>	<b>25003000</b>	<b>1250000</b>	<b>3750000</b>	<b>23753000</b>	
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 03	Vidhya Bhawan Rural College, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	04	Grants to Manikya Lal Verma Textile Institute, Bhilwara								
V	P	3000000	0	0	3000000	3000000	3000000	3000000	0	100.00
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	
SH	06	Grants to Engineering College, Ajmer								
V	P	6000000	0	0	6000000	6000000	0	0	6000000	.00
<b>Total</b>	<b>06</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	07	Grants to Engineering College, Bikaner								
V	P	5200000	0	0	5200000	5200000	0	0	5200000	.00
<b>Total</b>	<b>07</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	
SH	08	Grants to Engineering College, Jhalawar								
V	P	5998000	0	0	5998000	5998000	0	0	5998000	.00
<b>Total</b>	<b>08</b>	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	
SH	09	Grants to Engineering College, Bharatpur								
V	P	24500000	0	0	24500000	24500000	0	0	24500000	.00
<b>Total</b>	<b>09</b>	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	
SH	10	Grants to Woman Engineering College, Ajmer								
V	P	5400000	0	0	5400000	5400000	0	0	5400000	.00
<b>Total</b>	<b>10</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
SH	11	Grants to Engineering and Technical College, Bikaner								
V	P	6000000	0	0	6000000	6000000	0	0	6000000	.00
<b>Total</b>	<b>11</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	13	Grants to Engineering College, Dholpur								
V	P	6000000	0	0	6000000	6000000	0	0	6000000	.00
<b>Total</b>	<b>13</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	14	Grants to Engineering College, Baran								
V	P	6000000	0	0	6000000	6000000	0	0	6000000	.00
<b>Total</b>	<b>14</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	15	Grants to Engineering College, Karauli								
V	P	6000000	0	0	6000000	6000000	0	0	6000000	.00
<b>Total</b>	<b>15</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	18	Manikya Lal Verma Textile Institute, Bhilwara								
GH	01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed								
V	P	40000000	0	0	40000000	40000000	0	0	40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>18</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	19	Engineering College, Ajmer								
GH	01	Grants-in-aid to Engineering College, Ajmer - Committed								
V	P	50000000	0	0	50000000	37500000	0	12500000	37500000	25.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>37500000</b>	<b>0</b>	<b>12500000</b>	<b>37500000</b>	

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	19	Engineering College, Ajmer								
Total	19	50000000	0	0	50000000	37500000	0	12500000	37500000	
Total	104	164099000	0	0	164099000	151599000	3000000	15500000	148599000	
MI	105	Polytechnics School								
SH	01	General Expenditure								
V	P	36500000	0	0	36500000	34335417	1223500	3388083	33111917	9.28
Total	01	36500000	0	0	36500000	34335417	1223500	3388083	33111917	
SH	02	Polytechnic School under central assistance								
V	P	151300000	0	0	151300000	130939702	9794329	30154627	121145373	19.93
Total	02	151300000	0	0	151300000	130939702	9794329	30154627	121145373	
SH	03	Other Servies for Polytechnic schools								
V	P	12501000	0	0	12501000	10646750	1465500	3319750	9181250	26.56
Total	03	12501000	0	0	12501000	10646750	1465500	3319750	9181250	
SH	04	Establishment of Polytechnics under P.P.P. Mode								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Community development through the Diretor Polytechnic								
V	C	8730000	0	0	8730000	8119863	305149	915286	7814714	10.48
Total	05	8730000	0	0	8730000	8119863	305149	915286	7814714	
SH	06	Establishment of Industry and Institution Anyonya Adhigaman Cell								
V	P	4000	0	0	4000	4000			4000	.00
Total	06	4000	0	0	4000	4000	0	0	4000	
SH	07	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	1705027000	0	0	1705027000	1492505246	116346615	328868369	1376158631	19.29
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1705028000	0	0	1705028000	1492506246	116346615	328868369	1376159631	
Total	07	1705028000	0	0	1705028000	1492506246	116346615	328868369	1376159631	
Total	105	1914064000	0	0	1914064000	1676552978	129135093	366646115	1547417885	
MI	107	Scholarships								
SH	01	Talent Scholarship								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Scholarship for students of National level Institutions								
V	P	27020000	0	0	27020000	27020000			27020000	.00
Total	02	27020000	0	0	27020000	27020000	0	0	27020000	
Total	107	27021000	0	0	27021000	27021000	0	0	27021000	
MI	800	Other expenditure								
SH	01	Technical Education Quality Improvement Programme								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	800	Other expenditure								
SH	01	Technical Education Quality Improvement Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Innovatives/Novel Schemes of Technical Education Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2203</b>	<b>2306189000</b>	<b>0</b>	<b>0</b>	<b>2306189000</b>	<b>2033983437</b>	<b>144815609</b>	<b>417021172</b>	<b>1889167828</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	26402000	0	0	26402000	23955327	1130116	3576789	22825211	13.55
<b>Total</b>	<b>01</b>	<b>26402000</b>	<b>0</b>	<b>0</b>	<b>26402000</b>	<b>23955327</b>	<b>1130116</b>	<b>3576789</b>	<b>22825211</b>	
SH	02	Sports Department - Miscellaneous Sports Programme								
V	P	176000000	0	0	176000000	176000000			176000000	.00
<b>Total</b>	<b>02</b>	<b>176000000</b>	<b>0</b>	<b>0</b>	<b>176000000</b>	<b>176000000</b>	<b>0</b>	<b>0</b>	<b>176000000</b>	
SH	03	Corporal Education - School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	98588000	0	0	98588000	89088691	4631320	14130629	84457371	14.33
<b>Total</b>	<b>01</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>89088691</b>	<b>4631320</b>	<b>14130629</b>	<b>84457371</b>	
<b>Total</b>	<b>04</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>89088691</b>	<b>4631320</b>	<b>14130629</b>	<b>84457371</b>	
<b>Total</b>	<b>101</b>	<b>300991000</b>	<b>0</b>	<b>0</b>	<b>300991000</b>	<b>289045018</b>	<b>5761436</b>	<b>17707418</b>	<b>283283582</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	4124000	0	0	4124000	3814028	237252	547224	3576776	13.27
<b>Total</b>	<b>01</b>	<b>4124000</b>	<b>0</b>	<b>0</b>	<b>4124000</b>	<b>3814028</b>	<b>237252</b>	<b>547224</b>	<b>3576776</b>	
GH	02	Junior Branches -Committed								
V	P	96051000	0	0	96051000	83275266	7104144	19879878	76171122	20.70
<b>Total</b>	<b>02</b>	<b>96051000</b>	<b>0</b>	<b>0</b>	<b>96051000</b>	<b>83275266</b>	<b>7104144</b>	<b>19879878</b>	<b>76171122</b>	
GH	03	Senior Branches-Directorate-Committed								
V	P	251231000	0	0	251231000	214539084	18105031	54796947	196434053	21.81
<b>Total</b>	<b>03</b>	<b>251231000</b>	<b>0</b>	<b>0</b>	<b>251231000</b>	<b>214539084</b>	<b>18105031</b>	<b>54796947</b>	<b>196434053</b>	
<b>Total</b>	<b>01</b>	<b>351406000</b>	<b>0</b>	<b>0</b>	<b>351406000</b>	<b>301628378</b>	<b>25446427</b>	<b>75224049</b>	<b>276181951</b>	
SH	02	National Service Scheme (5 : 7)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2204		Sports and Youth Services								
MI 102		Youth Welfare Programmes for Students								
SH 02		National Service Scheme (5 : 7)								
GH 01		College								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Higher Secondary School								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	45455000	0	0	45455000	45455000	7814000	7814000	37641000	17.19
<b>Total</b>	03	<b>45455000</b>	<b>0</b>	<b>0</b>	<b>45455000</b>	<b>45455000</b>	<b>7814000</b>	<b>7814000</b>	<b>37641000</b>	
SH 04		Student Police Cadet Project								
GH 02		Higher Secondary School								
V	P	2904000	0	0	2904000	2904000		2904000	.00	
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	
SH 05		Rajasthan Bharat Scouts and Guides								
GH 01		Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	89544000	0	0	89544000	67158000		22386000	67158000	25.00
<b>Total</b>	01	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>67158000</b>	<b>0</b>	<b>22386000</b>	<b>67158000</b>	
<b>Total</b>	05	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>67158000</b>	<b>0</b>	<b>22386000</b>	<b>67158000</b>	
SH 06		Grants to Hindustan Scouts and Guides								
GH 01		Through the Secondary Education Department- Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>489312000</b>	<b>0</b>	<b>0</b>	<b>489312000</b>	<b>417148378</b>	<b>33260427</b>	<b>105424049</b>	<b>383887951</b>	
MI 104		Sports and Games								
SH 01		Grants to Rajasthan Sports Council								
V	P	160139000	0	0	160139000	160139000		160139000	.00	
<b>Total</b>	01	<b>160139000</b>	<b>0</b>	<b>0</b>	<b>160139000</b>	<b>160139000</b>	<b>0</b>	<b>0</b>	<b>160139000</b>	
SH 04		Sports University, Jhunjhunu								
V	P	1100000	0	0	1100000	1100000		1100000	.00	
<b>Total</b>	04	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH 05		Panchayat Yuva Krida Khel Abhiyan (PYKKA)								
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 07		Grants to Rajasthan Sports Council								
GH 01		Grants to Rajasthan Sports Council -Committed								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	104	Sports and Games								
SH	07	Grants to Rajasthan Sports Council								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	301500000	0	0	301500000	301500000		301500000	.00	
<b>Total</b>	01	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>301500000</b>	<b>0</b>	<b>301500000</b>		
<b>Total</b>	07	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>301500000</b>	<b>0</b>	<b>301500000</b>		
<b>Total</b>	104	<b>462741000</b>	<b>0</b>	<b>0</b>	<b>462741000</b>	<b>462741000</b>	<b>0</b>	<b>462741000</b>		
<b>Total</b>	2204	<b>1253044000</b>	<b>0</b>	<b>0</b>	<b>1253044000</b>	<b>1168934396</b>	<b>39021863</b>	<b>123131467</b>	<b>1129912533</b>	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2200000	0	0	2200000	2200000		2200000	.00	
<b>Total</b>	01	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>2200000</b>		
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4950000	0	0	4950000	4950000	909250	909250	4040750	18.37
<b>Total</b>	02	<b>4950000</b>	<b>0</b>	<b>0</b>	<b>4950000</b>	<b>4950000</b>	<b>909250</b>	<b>909250</b>	<b>4040750</b>	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	20050000	0	0	20050000	20050000		20050000	.00	
<b>Total</b>	03	<b>20050000</b>	<b>0</b>	<b>0</b>	<b>20050000</b>	<b>20050000</b>	<b>0</b>	<b>20050000</b>		
SH	04	Oriental Education Establishment								
V	P	486000	0	0	486000	483678	795	3117	482883	.64
<b>Total</b>	04	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>483678</b>	<b>795</b>	<b>3117</b>	<b>482883</b>	
SH	05	Arabic and Persian Research Institute								
V	P	2936000	0	0	2936000	2820013	131400	247387	2688613	8.43
<b>Total</b>	05	<b>2936000</b>	<b>0</b>	<b>0</b>	<b>2936000</b>	<b>2820013</b>	<b>131400</b>	<b>247387</b>	<b>2688613</b>	
SH	10	Kathak Kendra								
V	P	8200000	0	0	8200000	8200000	536000	536000	7664000	6.54
<b>Total</b>	10	<b>8200000</b>	<b>0</b>	<b>0</b>	<b>8200000</b>	<b>8200000</b>	<b>536000</b>	<b>536000</b>	<b>7664000</b>	
SH	11	Jawahar Kala Kendra								
V	P	80000000	0	0	80000000	64677477		15322523	64677477	19.15
<b>Total</b>	11	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>64677477</b>	<b>0</b>	<b>15322523</b>	<b>64677477</b>	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	22000000	0	0	22000000	22000000		22000000	.00	
<b>Total</b>	12	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>22000000</b>		
SH	13	Ravindra Manch								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	15	Amer Development and Management Authority-Committed								
V	P	259532000	0	0	259532000	259532000		259532000	.00	
<b>Total</b>	15	<b>259532000</b>	<b>0</b>	<b>0</b>	<b>259532000</b>	<b>259532000</b>	<b>0</b>	<b>259532000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	192575000	0	0	192575000	192575000	66886000	66886000	125689000	34.73
<b>Total</b>	<b>16</b>	<b>192575000</b>	<b>0</b>	<b>0</b>	<b>192575000</b>	<b>192575000</b>	<b>66886000</b>	<b>66886000</b>	<b>125689000</b>	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	13001000	0	0	13001000	13001000	0	0	13001000	.00
<b>Total</b>	<b>01</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
<b>Total</b>	<b>22</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	11500000	0	0	11500000	11500000	2148675	2148675	9351325	18.68
<b>Total</b>	<b>01</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>2148675</b>	<b>2148675</b>	<b>9351325</b>	
<b>Total</b>	<b>23</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>2148675</b>	<b>2148675</b>	<b>9351325</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5700000	0	0	5700000	5700000	0	0	5700000	.00
<b>Total</b>	<b>01</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
<b>Total</b>	<b>24</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
SH	25	Rajasthan Oriental Education Establishment, Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	24195000	0	0	24195000	20281401	1929421	5843020	18351980	24.15
<b>Total</b>	<b>01</b>	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>20281401</b>	<b>1929421</b>	<b>5843020</b>	<b>18351980</b>	
<b>Total</b>	<b>25</b>	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>20281401</b>	<b>1929421</b>	<b>5843020</b>	<b>18351980</b>	
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	29678000	0	0	29678000	25641659	2000470	6036811	23641189	20.34
<b>Total</b>	<b>01</b>	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>25641659</b>	<b>2000470</b>	<b>6036811</b>	<b>23641189</b>	
<b>Total</b>	<b>26</b>	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>25641659</b>	<b>2000470</b>	<b>6036811</b>	<b>23641189</b>	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	16601000	0	0	16601000	16601000	2253000	2253000	14348000	13.57
<b>Total</b>	<b>01</b>	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>16601000</b>	<b>2253000</b>	<b>2253000</b>	<b>14348000</b>	
<b>Total</b>	<b>27</b>	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>16601000</b>	<b>2253000</b>	<b>2253000</b>	<b>14348000</b>	

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		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	22001000	0	0	22001000	17776353	4224647	17776353	19.20	
<b>Total</b>	01	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>17776353</b>	<b>0</b>	<b>4224647</b>	<b>17776353</b>	
<b>Total</b>	28	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>17776353</b>	<b>0</b>	<b>4224647</b>	<b>17776353</b>	
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	13301000	0	0	13301000	13301000		13301000	.00	
<b>Total</b>	01	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	
<b>Total</b>	29	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for construction of Rajasthani films								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>728910000</b>	<b>0</b>	<b>0</b>	<b>728910000</b>	<b>701294581</b>	<b>76795011</b>	<b>104410430</b>	<b>624499570</b>	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	1601000	0	0	1601000	1601000	367688	367688	1233312	
<b>Total</b>	01	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>367688</b>	<b>367688</b>	<b>1233312</b>	
SH	02	Museums and Monuments								
V	P	186638000	0	0	186638000	184818653	9904700	11724047	174913953	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>186639000</b>	<b>0</b>	<b>0</b>	<b>186639000</b>	<b>184819653</b>	<b>9904700</b>	<b>11724047</b>	<b>174914953</b>	
SH	03	Establishment of International Museums in Sawai Man Singh Town Hall								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	144775000	0	0	144775000	127688029	9901941	26988912	117786088	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>127689029</b>	<b>9901941</b>	<b>26988912</b>	<b>117787088</b>	
<b>Total</b>	05	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>127689029</b>	<b>9901941</b>	<b>26988912</b>	<b>117787088</b>	
<b>Total</b>	103	<b>333018000</b>	<b>0</b>	<b>0</b>	<b>333018000</b>	<b>314111682</b>	<b>20174329</b>	<b>39080647</b>	<b>293937353</b>	
MI	104	Archives								
SH	01	Archives								

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		O	S	R	T					
MH	2205	Art and Culture								
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	3141000	0	0	3141000	3141000	5642	5642	3135358	.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3142000</b>	<b>0</b>	<b>0</b>	<b>3142000</b>	<b>3142000</b>	<b>5642</b>	<b>5642</b>	<b>3136358</b>	
GH	02	District Staff								
V	P	2539000	0	0	2539000	2539000	29979	29979	2509021	1.18
V	C	2953000	0	0	2953000	2953000			2953000	.00
<b>Total</b>	<b>02</b>	<b>5492000</b>	<b>0</b>	<b>0</b>	<b>5492000</b>	<b>5492000</b>	<b>29979</b>	<b>29979</b>	<b>5462021</b>	
GH	03	Principal Seater -Committed								
V	P	38043000	0	0	38043000	32918599	2748445	7872846	30170154	20.69
<b>Total</b>	<b>03</b>	<b>38043000</b>	<b>0</b>	<b>0</b>	<b>38043000</b>	<b>32918599</b>	<b>2748445</b>	<b>7872846</b>	<b>30170154</b>	
GH	04	District Staff -Committed								
V	P	39805000	0	0	39805000	34329975	2438928	7913953	31891047	19.88
<b>Total</b>	<b>04</b>	<b>39805000</b>	<b>0</b>	<b>0</b>	<b>39805000</b>	<b>34329975</b>	<b>2438928</b>	<b>7913953</b>	<b>31891047</b>	
<b>Total</b>	<b>01</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>75882574</b>	<b>5222994</b>	<b>15822420</b>	<b>70659580</b>	
<b>Total</b>	<b>104</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>75882574</b>	<b>5222994</b>	<b>15822420</b>	<b>70659580</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	212000	0	0	212000	212000			212000	.00
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>214000</b>	<b>0</b>	<b>0</b>	<b>214000</b>	<b>214000</b>	<b>0</b>	<b>0</b>	<b>214000</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	126341000	0	0	126341000	107874268	9927777	28394509	97946491	22.47
<b>Total</b>	<b>01</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>107874268</b>	<b>9927777</b>	<b>28394509</b>	<b>97946491</b>	
<b>Total</b>	<b>02</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>107874268</b>	<b>9927777</b>	<b>28394509</b>	<b>97946491</b>	
<b>Total</b>	<b>105</b>	<b>126555000</b>	<b>0</b>	<b>0</b>	<b>126555000</b>	<b>108088268</b>	<b>9927777</b>	<b>28394509</b>	<b>98160491</b>	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	87565000	0	0	87565000	75213713	6027703	18378990	69186010	20.99
<b>Total</b>	<b>01</b>	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>75213713</b>	<b>6027703</b>	<b>18378990</b>	<b>69186010</b>	
<b>Total</b>	<b>107</b>	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>75213713</b>	<b>6027703</b>	<b>18378990</b>	<b>69186010</b>	
<b>Total</b>	<b>2205</b>	<b>1362530000</b>	<b>0</b>	<b>0</b>	<b>1362530000</b>	<b>1274590818</b>	<b>118147814</b>	<b>206086996</b>	<b>1156443004</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	11	State Education Research and Training Institution								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Sarva Shiksha Abhiyan(Shiksha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	548000000	0	0	548000000	548000000		548000000		.00
V	C	822000000	0	0	822000000	822000000		822000000		.00
<b>Total</b>	01	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	12	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	201	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	
MI	202	Secondary Education								
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	560000000	0	0	560000000	560000000		560000000		.00
V	C	840000000	0	0	840000000	840000000		840000000		.00
<b>Total</b>	01	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	
<b>Total</b>	13	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	
SH	14	Model School								
GH	01	Model School - Construction Work								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Mukhyamantri Co - Partnership Yojana								
GH	01	Development of Infrastructure in Schools								
V	P	174999000	0	0	174999000	162106000	12893000	162106000		7.37
<b>Total</b>	01	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>162106000</b>	<b>0</b>	<b>12893000</b>	<b>162106000</b>	

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	202	Secondary Education								
SH	15	Mukhyamantri Co - Partnership Yojana								
<b>Total</b>	<b>15</b>	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>162106000</b>	<b>0</b>	<b>12893000</b>	<b>162106000</b>	
SH	16	Decrepit building of schools								
GH	01	Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Construction work under NABARD RIDF XXIII								
GH	01	Construction work under Secondary schools								
V	P	2000000000	0	0	2000000000	1501050000		498950000	1501050000	24.95
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
<b>Total</b>	<b>17</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
<b>Total</b>	<b>202</b>	<b>3575002000</b>	<b>0</b>	<b>0</b>	<b>3575002000</b>	<b>3063159000</b>	<b>0</b>	<b>511843000</b>	<b>3063159000</b>	
MI	203	University and Higher Education								
SH	04	College Education								
GH	01	Building (including Percentage charges)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Sanskrit College								
GH	01	Building								
V	P	38500000	0	0	38500000	38500000			38500000	.00
<b>Total</b>	<b>01</b>	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	
<b>Total</b>	<b>06</b>	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	
SH	07	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	163600000	0	0	163600000	163600000			163600000	.00
V	C	245400000	0	0	245400000	245400000			245400000	.00
<b>Total</b>	<b>01</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	
<b>Total</b>	<b>07</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	
<b>Total</b>	<b>203</b>	<b>447501000</b>	<b>0</b>	<b>0</b>	<b>447501000</b>	<b>447501000</b>	<b>0</b>	<b>0</b>	<b>447501000</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Reserch and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>205</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		6 2018								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
<b>Total</b>	01	<b>5402509000</b>	<b>0</b>	<b>0</b>	<b>5402509000</b>	<b>4890666000</b>	<b>0</b>	<b>511843000</b>	<b>4890666000</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000			3000	.00
V	C	100352000	0	0	100352000	100352000			100352000	.00
<b>Total</b>	02	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	
SH	04	For construction of IIT								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	
<b>Total</b>	02	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	71826000	0	0	71826000	71826000			71826000	.00
<b>Total</b>	01	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	
SH	02	Sports Academy								
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	02	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	1731000	0	0	1731000	1731000			1731000	.00
<b>Total</b>	01	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	
<b>Total</b>	03	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	
<b>Total</b>	102	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	
<b>Total</b>	03	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	44604000	0	0	44604000	44604000			44604000	.00
<b>Total</b>	01	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
<b>Total</b>	104	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								

Month & Year of Account		6 2018								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	6562000	0	0	6562000	6562000		6562000		.00
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	105	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
MI	106	Museums								
SH	02	Archaeology and Survey (50:50)								
V	P	165300000	0	0	165300000	165300000		165300000		.00
<b>Total</b>	02	<b>165300000</b>	<b>0</b>	<b>0</b>	<b>165300000</b>	<b>165300000</b>	<b>0</b>	<b>0</b>	<b>165300000</b>	
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	106	<b>165303000</b>	<b>0</b>	<b>0</b>	<b>165303000</b>	<b>165303000</b>	<b>0</b>	<b>0</b>	<b>165303000</b>	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	58671000	0	0	58671000	58671000		58671000		.00
<b>Total</b>	01	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	
SH	02	Prachya Vidhya Pratishthan								
V	P	10000000	0	0	10000000	10000000		10000000		.00
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	800	<b>68671000</b>	<b>0</b>	<b>0</b>	<b>68671000</b>	<b>68671000</b>	<b>0</b>	<b>0</b>	<b>68671000</b>	
<b>Total</b>	04	<b>285140000</b>	<b>0</b>	<b>0</b>	<b>285140000</b>	<b>285140000</b>	<b>0</b>	<b>0</b>	<b>285140000</b>	
<b>Total</b>	4202	<b>5885062000</b>	<b>0</b>	<b>0</b>	<b>5885062000</b>	<b>5373219000</b>	<b>0</b>	<b>511843000</b>	<b>5373219000</b>	
<b>Total</b>	024	<b>286591963000</b>	<b>0</b>	<b>0</b>	<b>286591963000</b>	<b>235533710466.65</b>	<b>24577160012.26</b>	<b>75635412545.61</b>	<b>210956550454.39</b>	
Month & Year of Account		6 2018								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								



Month & Year of Account		6 2018								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - committed								
V	P	191814000	0	0	191814000	161526025	14435735	44723710	147090290	23.32
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>161527025</b>	<b>14435735</b>	<b>44723710</b>	<b>147091290</b>	
<b>Total</b>	<b>095</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>161527025</b>	<b>14435735</b>	<b>44723710</b>	<b>147091290</b>	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	25000000	0	0	25000000	22158663	1790053	4631390	20368610	18.53
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>22158663</b>	<b>1790053</b>	<b>4631390</b>	<b>20368610</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	159200000	0	0	159200000	159200000			159200000	.00
<b>Total</b>	<b>03</b>	<b>159200000</b>	<b>0</b>	<b>0</b>	<b>159200000</b>	<b>159200000</b>	<b>0</b>	<b>0</b>	<b>159200000</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - committed								
V	P	1727503000	0	0	1727503000	1486560999	118552431	359494432	1368008568	20.81
<b>Total</b>	<b>01</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>1486560999</b>	<b>118552431</b>	<b>359494432</b>	<b>1368008568</b>	
<b>Total</b>	<b>05</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>1486560999</b>	<b>118552431</b>	<b>359494432</b>	<b>1368008568</b>	
<b>Total</b>	<b>097</b>	<b>1911703000</b>	<b>0</b>	<b>0</b>	<b>1911703000</b>	<b>1667919662</b>	<b>120342484</b>	<b>364125822</b>	<b>1547577178</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - committed								
V	P	345956000	0	0	345956000	289204023	25729277	82481254	263474746	23.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>289205023</b>	<b>25729277</b>	<b>82481254</b>	<b>263475746</b>	
<b>Total</b>	<b>098</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>289205023</b>	<b>25729277</b>	<b>82481254</b>	<b>263475746</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - committed								
V	P	253857000	0	0	253857000	217866174	16677033	52667859	201189141	20.75
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>253858000</b>	<b>0</b>	<b>0</b>	<b>253858000</b>	<b>217867174</b>	<b>16677033</b>	<b>52667859</b>	<b>201190141</b>	
SH	03	Director, Inspection - committed								
V	P	160437000	0	0	160437000	135941116	15051978	39547862	120889138	24.65
<b>Total</b>	<b>03</b>	<b>160437000</b>	<b>0</b>	<b>0</b>	<b>160437000</b>	<b>135941116</b>	<b>15051978</b>	<b>39547862</b>	<b>120889138</b>	
SH	04	Strengthening Public Finance Management Rajasthan Project								
GH	01	Financed by World Bank								
V	P	445500000	0	0	445500000	434061120	636721	12075601	433424399	2.71
<b>Total</b>	<b>01</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>434061120</b>	<b>636721</b>	<b>12075601</b>	<b>433424399</b>	
<b>Total</b>	<b>04</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>434061120</b>	<b>636721</b>	<b>12075601</b>	<b>433424399</b>	
<b>Total</b>	<b>800</b>	<b>859795000</b>	<b>0</b>	<b>0</b>	<b>859795000</b>	<b>787869410</b>	<b>32365732</b>	<b>104291322</b>	<b>755503678</b>	
<b>Total</b>	<b>2054</b>	<b>3309270000</b>	<b>0</b>	<b>0</b>	<b>3309270000</b>	<b>2906521120</b>	<b>192873228</b>	<b>595622108</b>	<b>2713647892</b>	

Month & Year of Account		6 2018								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>Total</b>	025	3309270000	0	0	3309270000	2906521120	192873228	595622108	2713647892	
Month & Year of Account		6 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 001	Direction and Administration									
SH 01	Head Office establishment									
V	P	55136000	0	0	55136000	47662705	3935981	11409276	43726724	20.69
<b>Total</b>	01	<b>55136000</b>	<b>0</b>	<b>0</b>	<b>55136000</b>	<b>47662705</b>	<b>3935981</b>	<b>11409276</b>	<b>43726724</b>	
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
V	P	407648000	0	0	407648000	345018876	32650892	95280016	312367984	23.37
C	P	2000000	0	0	2000000	1273614	200000	926386	1073614	46.32
<b>Total</b>	01	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>346292490</b>	<b>32850892</b>	<b>96206402</b>	<b>313441598</b>	
<b>Total</b>	03	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>346292490</b>	<b>32850892</b>	<b>96206402</b>	<b>313441598</b>	
<b>Total</b>	001	<b>464784000</b>	<b>0</b>	<b>0</b>	<b>464784000</b>	<b>393955195</b>	<b>36786873</b>	<b>107615678</b>	<b>357168322</b>	
MI 102	Employees State Insurance Scheme									
SH 01	Administration - Committed									
V	P	49975000	0	0	49975000	42178253	4802410	12599157	37375843	25.21
<b>Total</b>	01	<b>49975000</b>	<b>0</b>	<b>0</b>	<b>49975000</b>	<b>42178253</b>	<b>4802410</b>	<b>12599157</b>	<b>37375843</b>	
SH 03	Compensation (including the employees of Lakheri Cement Factory) - Committed									
V	P	100001000	0	0	100001000	82859401	10158380	27299979	72701021	27.30
<b>Total</b>	03	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>82859401</b>	<b>10158380</b>	<b>27299979</b>	<b>72701021</b>	
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
V	P	1141079000	0	0	1141079000	958974532.04	114324224.92	296428692.88	844650307.12	25.98
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>958975532.04</b>	<b>114324224.92</b>	<b>296428692.88</b>	<b>844651307.12</b>	
<b>Total</b>	04	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>958975532.04</b>	<b>114324224.92</b>	<b>296428692.88</b>	<b>844651307.12</b>	
<b>Total</b>	102	<b>1291056000</b>	<b>0</b>	<b>0</b>	<b>1291056000</b>	<b>1084013186.04</b>	<b>129285014.92</b>	<b>336327828.88</b>	<b>954728171.12</b>	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V	P	235581000	0	0	235581000	205714891	20888949	50755058	184825942	21.54
<b>Total</b>	01	<b>235581000</b>	<b>0</b>	<b>0</b>	<b>235581000</b>	<b>205714891</b>	<b>20888949</b>	<b>50755058</b>	<b>184825942</b>	

Month & Year of Account		6 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 02	Zanana Hospital, Ajmer									
V	P	26780000	0	0	26780000	25344580	3326784	4762204	22017796	17.78
<b>Total</b>	<b>02</b>	<b>26780000</b>	<b>0</b>	<b>0</b>	<b>26780000</b>	<b>25344580</b>	<b>3326784</b>	<b>4762204</b>	<b>22017796</b>	
GH 04	P.B.M. Men's Hospital, Bikaner									
V	P	154281000	0	0	154281000	128799141	17548504	43030363	111250637	27.89
<b>Total</b>	<b>04</b>	<b>154281000</b>	<b>0</b>	<b>0</b>	<b>154281000</b>	<b>128799141</b>	<b>17548504</b>	<b>43030363</b>	<b>111250637</b>	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V	P	4001000	0	0	4001000	4001000	0	0	4001000	.00
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
GH 06	G.G.J. T.B. Hospital, Bikaner									
V	P	3001000	0	0	3001000	3001000	0	0	3001000	.00
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
GH 07	Mental Hospital, Bikaner									
V	P	2051000	0	0	2051000	2051000	0	0	2051000	.00
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	118005000	0	0	118005000	99922834	11894299	29976465	88028535	25.40
<b>Total</b>	<b>08</b>	<b>118005000</b>	<b>0</b>	<b>0</b>	<b>118005000</b>	<b>99922834</b>	<b>11894299</b>	<b>29976465</b>	<b>88028535</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	5300000	0	0	5300000	3539059	191792	1952733	3347267	36.84
<b>Total</b>	<b>10</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>3539059</b>	<b>191792</b>	<b>1952733</b>	<b>3347267</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2702000	0	0	2702000	2479018	406818	629800	2072200	23.31
<b>Total</b>	<b>11</b>	<b>2702000</b>	<b>0</b>	<b>0</b>	<b>2702000</b>	<b>2479018</b>	<b>406818</b>	<b>629800</b>	<b>2072200</b>	
GH 12	Isolation Diseases Hospital, Jaipur - committed									
V	P	7557000	0	0	7557000	6103934	483262	1936328	5620672	25.62
<b>Total</b>	<b>12</b>	<b>7557000</b>	<b>0</b>	<b>0</b>	<b>7557000</b>	<b>6103934</b>	<b>483262</b>	<b>1936328</b>	<b>5620672</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8202000	0	0	8202000	7437014	469293	1234279	6967721	15.05
<b>Total</b>	<b>13</b>	<b>8202000</b>	<b>0</b>	<b>0</b>	<b>8202000</b>	<b>7437014</b>	<b>469293</b>	<b>1234279</b>	<b>6967721</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	25007000	0	0	25007000	13397967	2049700	13658733	11348267	54.62
<b>Total</b>	<b>14</b>	<b>25007000</b>	<b>0</b>	<b>0</b>	<b>25007000</b>	<b>13397967</b>	<b>2049700</b>	<b>13658733</b>	<b>11348267</b>	
GH 16	New Zanana Hospital, Jaipur									

Month & Year of Account		6 2018								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 16	New Zanana Hospital, Jaipur									
V	P	11003000	0	0	11003000	8978484	442595	2467111	8535889	22.42
<b>Total</b>	<b>16</b>	<b>11003000</b>	<b>0</b>	<b>0</b>	<b>11003000</b>	<b>8978484</b>	<b>442595</b>	<b>2467111</b>	<b>8535889</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	100820000	0	0	100820000	82564958	9220880	27475922	73344078	27.25
<b>Total</b>	<b>17</b>	<b>100820000</b>	<b>0</b>	<b>0</b>	<b>100820000</b>	<b>82564958</b>	<b>9220880</b>	<b>27475922</b>	<b>73344078</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	119500000	0	0	119500000	104253488	8218878	23465390	96034610	19.64
<b>Total</b>	<b>18</b>	<b>119500000</b>	<b>0</b>	<b>0</b>	<b>119500000</b>	<b>104253488</b>	<b>8218878</b>	<b>23465390</b>	<b>96034610</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	25128000	0	0	25128000	20748367	2135194	6514827	18613173	25.93
<b>Total</b>	<b>19</b>	<b>25128000</b>	<b>0</b>	<b>0</b>	<b>25128000</b>	<b>20748367</b>	<b>2135194</b>	<b>6514827</b>	<b>18613173</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	1500000	0	0	1500000	.00
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	199445000	0	0	199445000	171973252	19862502	47334250	152110750	23.73
<b>Total</b>	<b>22</b>	<b>199445000</b>	<b>0</b>	<b>0</b>	<b>199445000</b>	<b>171973252</b>	<b>19862502</b>	<b>47334250</b>	<b>152110750</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	244882000	0	0	244882000	202573649	29508748	71817099	173064901	29.33
<b>Total</b>	<b>24</b>	<b>244882000</b>	<b>0</b>	<b>0</b>	<b>244882000</b>	<b>202573649</b>	<b>29508748</b>	<b>71817099</b>	<b>173064901</b>	
GH 25	Panna Dhari Government Woman Hospital, Udaipur									
V	P	45310000	0	0	45310000	37262916	6144404	14191488	31118512	31.32
<b>Total</b>	<b>25</b>	<b>45310000</b>	<b>0</b>	<b>0</b>	<b>45310000</b>	<b>37262916</b>	<b>6144404</b>	<b>14191488</b>	<b>31118512</b>	
GH 26	S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	21100000	0	0	21100000	17964047	2149413	5285366	15814634	25.05
<b>Total</b>	<b>26</b>	<b>21100000</b>	<b>0</b>	<b>0</b>	<b>21100000</b>	<b>17964047</b>	<b>2149413</b>	<b>5285366</b>	<b>15814634</b>	
GH 27	Rehabilitation Research Centre, Udaipur									
V	P	1530000	0	0	1530000	1292328	187536	425208	1104792	27.79
<b>Total</b>	<b>27</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>1292328</b>	<b>187536</b>	<b>425208</b>	<b>1104792</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	97455000	0	0	97455000	83674603	10593513	24373910	73081090	25.01
<b>Total</b>	<b>31</b>	<b>97455000</b>	<b>0</b>	<b>0</b>	<b>97455000</b>	<b>83674603</b>	<b>10593513</b>	<b>24373910</b>	<b>73081090</b>	
GH 32	J.K. Lone Woman Hospital, Kota									
V	P	116550000	0	0	116550000	102348285	6764016	20965731	95584269	17.99
<b>Total</b>	<b>32</b>	<b>116550000</b>	<b>0</b>	<b>0</b>	<b>116550000</b>	<b>102348285</b>	<b>6764016</b>	<b>20965731</b>	<b>95584269</b>	
GH 33	New Hospital, Kota									

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 33	New Hospital, Kota									
V	P	187610000	0	0	187610000	165466957	26124947	48267990	139342010	25.73
<b>Total</b>	<b>33</b>	<b>187610000</b>	<b>0</b>	<b>0</b>	<b>187610000</b>	<b>165466957</b>	<b>26124947</b>	<b>48267990</b>	<b>139342010</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	94415000	0	0	94415000	77280881	7766104	24900223	69514777	26.37
<b>Total</b>	<b>36</b>	<b>94415000</b>	<b>0</b>	<b>0</b>	<b>94415000</b>	<b>77280881</b>	<b>7766104</b>	<b>24900223</b>	<b>69514777</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - committed									
V	P	463946000	0	0	463946000	388567120	40085875	115464755	348481245	24.89
<b>Total</b>	<b>37</b>	<b>463946000</b>	<b>0</b>	<b>0</b>	<b>463946000</b>	<b>388567120</b>	<b>40085875</b>	<b>115464755</b>	<b>348481245</b>	
GH 38	Zanana Hospitals, Ajmer - committed									
V	P	88204000	0	0	88204000	77437497	14931058	25697561	62506439	29.13
<b>Total</b>	<b>38</b>	<b>88204000</b>	<b>0</b>	<b>0</b>	<b>88204000</b>	<b>77437497</b>	<b>14931058</b>	<b>25697561</b>	<b>62506439</b>	
GH 39	P.B.M. Mens Hospital, Bikaner - committed									
V	P	511692000	0	0	511692000	429196937	42575818	125070881	386621119	24.44
<b>Total</b>	<b>39</b>	<b>511692000</b>	<b>0</b>	<b>0</b>	<b>511692000</b>	<b>429196937</b>	<b>42575818</b>	<b>125070881</b>	<b>386621119</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - committed									
V	P	67372000	0	0	67372000	57486452	5238501	15124049	52247951	22.45
<b>Total</b>	<b>40</b>	<b>67372000</b>	<b>0</b>	<b>0</b>	<b>67372000</b>	<b>57486452</b>	<b>5238501</b>	<b>15124049</b>	<b>52247951</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - committed									
V	P	18466000	0	0	18466000	16126265	1205363	3545098	14920902	19.20
<b>Total</b>	<b>41</b>	<b>18466000</b>	<b>0</b>	<b>0</b>	<b>18466000</b>	<b>16126265</b>	<b>1205363</b>	<b>3545098</b>	<b>14920902</b>	
GH 42	Mental Hospital, Bikaner - committed									
V	P	3401000	0	0	3401000	3230965	80617	250652	3150348	7.37
<b>Total</b>	<b>42</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>3230965</b>	<b>80617</b>	<b>250652</b>	<b>3150348</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - committed									
V	P	2083572000	0	0	2083572000	1690567416	170830432	563835016	1519736984	27.06
<b>Total</b>	<b>43</b>	<b>2083572000</b>	<b>0</b>	<b>0</b>	<b>2083572000</b>	<b>1690567416</b>	<b>170830432</b>	<b>563835016</b>	<b>1519736984</b>	
GH 44	Rehabilitation Research Centre - committed									
V	P	66050000	0	0	66050000	54598185	3821306	15273121	50776879	23.12
<b>Total</b>	<b>44</b>	<b>66050000</b>	<b>0</b>	<b>0</b>	<b>66050000</b>	<b>54598185</b>	<b>3821306</b>	<b>15273121</b>	<b>50776879</b>	
GH 45	Zanana Hospital, Jaipur - committed									
V	P	263310000	0	0	263310000	219917622	23346474	66738852	196571148	25.35
<b>Total</b>	<b>45</b>	<b>263310000</b>	<b>0</b>	<b>0</b>	<b>263310000</b>	<b>219917622</b>	<b>23346474</b>	<b>66738852</b>	<b>196571148</b>	
GH 46	T.B. Hospital, Jaipur - committed									
V	P	119376000	0	0	119376000	101374177	10776205	28778028	90597972	24.11
<b>Total</b>	<b>46</b>	<b>119376000</b>	<b>0</b>	<b>0</b>	<b>119376000</b>	<b>101374177</b>	<b>10776205</b>	<b>28778028</b>	<b>90597972</b>	
GH 47	Mental Hospital, Jaipur - committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 47	Mental Hospital, Jaipur - committed									
V	P	138917000	0	0	138917000	116576156	9322895	31663739	107253261	22.79
<b>Total</b>	<b>47</b>	<b>138917000</b>	<b>0</b>	<b>0</b>	<b>138917000</b>	<b>116576156</b>	<b>9322895</b>	<b>31663739</b>	<b>107253261</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - committed									
V	P	256261000	0	0	256261000	210100796	26114295	72274499	183986501	28.20
<b>Total</b>	<b>48</b>	<b>256261000</b>	<b>0</b>	<b>0</b>	<b>256261000</b>	<b>210100796</b>	<b>26114295</b>	<b>72274499</b>	<b>183986501</b>	
GH 49	New Zanana Hospital, Jaipur - committed									
V	P	252652000	0	0	252652000	217374621	21204690	56482069	196169931	22.36
<b>Total</b>	<b>49</b>	<b>252652000</b>	<b>0</b>	<b>0</b>	<b>252652000</b>	<b>217374621</b>	<b>21204690</b>	<b>56482069</b>	<b>196169931</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - committed									
V	P	65810000	0	0	65810000	56225386	4920193	14504807	51305193	22.04
<b>Total</b>	<b>50</b>	<b>65810000</b>	<b>0</b>	<b>0</b>	<b>65810000</b>	<b>56225386</b>	<b>4920193</b>	<b>14504807</b>	<b>51305193</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - committed									
V	P	421802000	0	0	421802000	357969844	33430852	97263008	324538992	23.06
<b>Total</b>	<b>51</b>	<b>421802000</b>	<b>0</b>	<b>0</b>	<b>421802000</b>	<b>357969844</b>	<b>33430852</b>	<b>97263008</b>	<b>324538992</b>	
GH 52	Ummed Hospital, Jodhpur - committed									
V	P	306062000	0	0	306062000	251502512	26634973	81194461	224867539	26.53
<b>Total</b>	<b>52</b>	<b>306062000</b>	<b>0</b>	<b>0</b>	<b>306062000</b>	<b>251502512</b>	<b>26634973</b>	<b>81194461</b>	<b>224867539</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - committed									
V	P	50971000	0	0	50971000	44115942	4266842	11121900	39849100	21.82
<b>Total</b>	<b>53</b>	<b>50971000</b>	<b>0</b>	<b>0</b>	<b>50971000</b>	<b>44115942</b>	<b>4266842</b>	<b>11121900</b>	<b>39849100</b>	
GH 54	Mental Hospital, Jodhpur - committed									
V	P	35005000	0	0	35005000	30785433	2207657	6427224	28577776	18.36
<b>Total</b>	<b>54</b>	<b>35005000</b>	<b>0</b>	<b>0</b>	<b>35005000</b>	<b>30785433</b>	<b>2207657</b>	<b>6427224</b>	<b>28577776</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - committed									
V	P	330304000	0	0	330304000	286192559	32407111	76518552	253785448	23.17
<b>Total</b>	<b>55</b>	<b>330304000</b>	<b>0</b>	<b>0</b>	<b>330304000</b>	<b>286192559</b>	<b>32407111</b>	<b>76518552</b>	<b>253785448</b>	
GH 56	Maharana Bhupal Govt. Hospital, Udaipur - committed									
V	P	574922000	0	0	574922000	473675992	63862261	165108269	409813731	28.72
<b>Total</b>	<b>56</b>	<b>574922000</b>	<b>0</b>	<b>0</b>	<b>574922000</b>	<b>473675992</b>	<b>63862261</b>	<b>165108269</b>	<b>409813731</b>	
GH 57	Pannadhyay Govt. Woman Hospital, Udaipur - committed									
V	P	112806000	0	0	112806000	95095015	16160570	33871555	78934445	30.03
<b>Total</b>	<b>57</b>	<b>112806000</b>	<b>0</b>	<b>0</b>	<b>112806000</b>	<b>95095015</b>	<b>16160570</b>	<b>33871555</b>	<b>78934445</b>	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - committed									
V	P	74275000	0	0	74275000	65945220	5314171	13643951	60631049	18.37
<b>Total</b>	<b>58</b>	<b>74275000</b>	<b>0</b>	<b>0</b>	<b>74275000</b>	<b>65945220</b>	<b>5314171</b>	<b>13643951</b>	<b>60631049</b>	
GH 59	Maharav Bhim Singh Dispensaries, Kota - committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 59	Maharav Bhim Singh Dispensaries, Kota - committed									
V	P	331723000	0	0	331723000	277985920	30555515	84292595	247430405	25.41
<b>Total</b>	<b>59</b>	<b>331723000</b>	<b>0</b>	<b>0</b>	<b>331723000</b>	<b>277985920</b>	<b>30555515</b>	<b>84292595</b>	<b>247430405</b>	
GH 60	J.K. Ion Mahila Chikitsalay, Kota - committed									
V	P	107896000	0	0	107896000	92068091	7748125	23576034	84319966	21.85
<b>Total</b>	<b>60</b>	<b>107896000</b>	<b>0</b>	<b>0</b>	<b>107896000</b>	<b>92068091</b>	<b>7748125</b>	<b>23576034</b>	<b>84319966</b>	
GH 61	New Hospital, Kota - committed									
V	P	45253000	0	0	45253000	37015967	4787489	13024522	32228478	28.78
<b>Total</b>	<b>61</b>	<b>45253000</b>	<b>0</b>	<b>0</b>	<b>45253000</b>	<b>37015967</b>	<b>4787489</b>	<b>13024522</b>	<b>32228478</b>	
GH 62	Adarsh Nagar Sattelite Hospital, Ajmer - committed									
V	P	32432000	0	0	32432000	28279228	2615166	6767938	25664062	20.87
<b>Total</b>	<b>62</b>	<b>32432000</b>	<b>0</b>	<b>0</b>	<b>32432000</b>	<b>28279228</b>	<b>2615166</b>	<b>6767938</b>	<b>25664062</b>	
GH 63	Ganga Shaha Satellite Hospital, Bikaner - committed									
V	P	5579000	0	0	5579000	5579000	0	0	5579000	.00
<b>Total</b>	<b>63</b>	<b>5579000</b>	<b>0</b>	<b>0</b>	<b>5579000</b>	<b>5579000</b>	<b>0</b>	<b>0</b>	<b>5579000</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - committed									
V	P	85294000	0	0	85294000	72068037	6503558	19729521	65564479	23.13
<b>Total</b>	<b>64</b>	<b>85294000</b>	<b>0</b>	<b>0</b>	<b>85294000</b>	<b>72068037</b>	<b>6503558</b>	<b>19729521</b>	<b>65564479</b>	
GH 65	Kanwatiya Hospital, Jaipur - committed									
V	P	95213000	0	0	95213000	64163351	19252686	50302335	44910665	52.83
<b>Total</b>	<b>65</b>	<b>95213000</b>	<b>0</b>	<b>0</b>	<b>95213000</b>	<b>64163351</b>	<b>19252686</b>	<b>50302335</b>	<b>44910665</b>	
GH 66	Banipark Satellite Hospital, Jaipur - committed									
V	P	86138000	0	0	86138000	72852981	7306527	20591546	65546454	23.91
<b>Total</b>	<b>66</b>	<b>86138000</b>	<b>0</b>	<b>0</b>	<b>86138000</b>	<b>72852981</b>	<b>7306527</b>	<b>20591546</b>	<b>65546454</b>	
GH 67	District Hospital, Pavta, Jodhpur - committed									
V	P	102986000	0	0	102986000	102986000	24558401	24558401	78427599	23.85
<b>Total</b>	<b>67</b>	<b>102986000</b>	<b>0</b>	<b>0</b>	<b>102986000</b>	<b>102986000</b>	<b>24558401</b>	<b>24558401</b>	<b>78427599</b>	
GH 68	Woman District Hospital, Jodhpur - committed									
V	P	94757000	0	0	94757000	91438932	15909727	19227795	75529205	20.29
<b>Total</b>	<b>68</b>	<b>94757000</b>	<b>0</b>	<b>0</b>	<b>94757000</b>	<b>91438932</b>	<b>15909727</b>	<b>19227795</b>	<b>75529205</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - committed									
V	P	17000	0	0	17000	17000	0	0	17000	.00
<b>Total</b>	<b>69</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - committed									
V	P	17000	0	0	17000	17000	0	0	17000	.00
<b>Total</b>	<b>70</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Pavta, Udaipur - committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Pavta, Udaipur - committed									
V	P	81729000	0	0	81729000	70079450	6953163	18602713	63126287	22.76
<b>Total</b>	<b>71</b>	<b>81729000</b>	<b>0</b>	<b>0</b>	<b>81729000</b>	<b>70079450</b>	<b>6953163</b>	<b>18602713</b>	<b>63126287</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - committed									
V	P	31248000	0	0	31248000	26134915	2842656	7955741	23292259	25.46
<b>Total</b>	<b>72</b>	<b>31248000</b>	<b>0</b>	<b>0</b>	<b>31248000</b>	<b>26134915</b>	<b>2842656</b>	<b>7955741</b>	<b>23292259</b>	
GH 73	Govt. District Hospital Rampura, Kota - committed									
V	P	25139000	0	0	25139000	25139000	21990325	21990325	3148675	87.47
<b>Total</b>	<b>73</b>	<b>25139000</b>	<b>0</b>	<b>0</b>	<b>25139000</b>	<b>25139000</b>	<b>21990325</b>	<b>21990325</b>	<b>3148675</b>	
GH 74	District Hospital, Bikaner - committed									
V	P	78978000	0	0	78978000	71453073	13276936	20801863	58176137	26.34
<b>Total</b>	<b>74</b>	<b>78978000</b>	<b>0</b>	<b>0</b>	<b>78978000</b>	<b>71453073</b>	<b>13276936</b>	<b>20801863</b>	<b>58176137</b>	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - committed									
V	P	78012000	0	0	78012000	67761422	6142045	16392623	61619377	21.01
<b>Total</b>	<b>75</b>	<b>78012000</b>	<b>0</b>	<b>0</b>	<b>78012000</b>	<b>67761422</b>	<b>6142045</b>	<b>16392623</b>	<b>61619377</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	12275000	0	0	12275000	10566768	1624003	3332235	8942765	27.15
<b>Total</b>	<b>76</b>	<b>12275000</b>	<b>0</b>	<b>0</b>	<b>12275000</b>	<b>10566768</b>	<b>1624003</b>	<b>3332235</b>	<b>8942765</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	18718000	0	0	18718000	18718000			18718000	.00
<b>Total</b>	<b>77</b>	<b>18718000</b>	<b>0</b>	<b>0</b>	<b>18718000</b>	<b>18718000</b>	<b>0</b>	<b>0</b>	<b>18718000</b>	
GH 78	District Hospital, Bikaner									
V	P	1269000	0	0	1269000	200615		1068385	200615	84.19
<b>Total</b>	<b>78</b>	<b>1269000</b>	<b>0</b>	<b>0</b>	<b>1269000</b>	<b>200615</b>	<b>0</b>	<b>1068385</b>	<b>200615</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13040000	0	0	13040000	11272015	1110570	2878555	10161445	22.07
<b>Total</b>	<b>79</b>	<b>13040000</b>	<b>0</b>	<b>0</b>	<b>13040000</b>	<b>11272015</b>	<b>1110570</b>	<b>2878555</b>	<b>10161445</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	27690000	0	0	27690000	24417086	3850256	7123170	20566830	25.72
<b>Total</b>	<b>80</b>	<b>27690000</b>	<b>0</b>	<b>0</b>	<b>27690000</b>	<b>24417086</b>	<b>3850256</b>	<b>7123170</b>	<b>20566830</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	14580000	0	0	14580000	13003315	995971	2572656	12007344	17.65
<b>Total</b>	<b>81</b>	<b>14580000</b>	<b>0</b>	<b>0</b>	<b>14580000</b>	<b>13003315</b>	<b>995971</b>	<b>2572656</b>	<b>12007344</b>	
GH 82	District Hospital, Pavta, Jodhpur									
V	P	14706000	0	0	14706000	14706000	5166359	5166359	9539641	35.13
<b>Total</b>	<b>82</b>	<b>14706000</b>	<b>0</b>	<b>0</b>	<b>14706000</b>	<b>14706000</b>	<b>5166359</b>	<b>5166359</b>	<b>9539641</b>	
GH 83	Woman District Hospital, Jodhpur									



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 83	Woman District Hospital, Jodhpur									
V	P	4649000	0	0	4649000	4277949	4127011	4498062	150938	96.75
<b>Total</b>	<b>83</b>	<b>4649000</b>	<b>0</b>	<b>0</b>	<b>4649000</b>	<b>4277949</b>	<b>4127011</b>	<b>4498062</b>	<b>150938</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>84</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>85</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	9581000	0	0	9581000	8694078	605286	1492208	8088792	15.57
<b>Total</b>	<b>86</b>	<b>9581000</b>	<b>0</b>	<b>0</b>	<b>9581000</b>	<b>8694078</b>	<b>605286</b>	<b>1492208</b>	<b>8088792</b>	
GH 87	Shree Khemraj Katara Govt. Satellite Hospital, Udaipur									
V	P	9060000	0	0	9060000	8205994	427003	1281009	7778991	14.14
<b>Total</b>	<b>87</b>	<b>9060000</b>	<b>0</b>	<b>0</b>	<b>9060000</b>	<b>8205994</b>	<b>427003</b>	<b>1281009</b>	<b>7778991</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V	P	8986000	0	0	8986000	7956294	968440	1998146	6987854	22.24
<b>Total</b>	<b>88</b>	<b>8986000</b>	<b>0</b>	<b>0</b>	<b>8986000</b>	<b>7956294</b>	<b>968440</b>	<b>1998146</b>	<b>6987854</b>	
GH 89	Govt. District Hospital, Rampura, Kota									
V	P	15802000	0	0	15802000	15802000	1739161	1739161	14062839	11.01
<b>Total</b>	<b>89</b>	<b>15802000</b>	<b>0</b>	<b>0</b>	<b>15802000</b>	<b>15802000</b>	<b>1739161</b>	<b>1739161</b>	<b>14062839</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>9596706000</b>	<b>0</b>	<b>0</b>	<b>9596706000</b>	<b>8066642246</b>	<b>936172669</b>	<b>2466236423</b>	<b>7130469577</b>	
SH 02	Mobile Hospital									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	10446000	0	0	10446000	9023702	696798	2119096	8326904	20.29
<b>Total</b>	<b>01</b>	<b>10446000</b>	<b>0</b>	<b>0</b>	<b>10446000</b>	<b>9023702</b>	<b>696798</b>	<b>2119096</b>	<b>8326904</b>	
GH 08	Other Mobile Surgical Units									
V	P	51586000	0	0	51586000	42907331	3698343	12377012	39208988	23.99
<b>Total</b>	<b>08</b>	<b>51586000</b>	<b>0</b>	<b>0</b>	<b>51586000</b>	<b>42907331</b>	<b>3698343</b>	<b>12377012</b>	<b>39208988</b>	
GH 09	Mobile Surgical Unit, Jaipur - committed									
V	P	80195000	0	0	80195000	66610808	7698672	21282864	58912136	26.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>80196000</b>	<b>0</b>	<b>0</b>	<b>80196000</b>	<b>66611808</b>	<b>7698672</b>	<b>21282864</b>	<b>58913136</b>	
GH 10	Other Mobile Surgical Unit, Jaipur - committed									

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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 02		Mobile Hospital								
GH 10		Other Mobile Surgical Unit, Jaipur - committed								
V	P	32471000	0	0	32471000	27748593	3033415	7755822	24715178	23.89
<b>Total</b>	<b>10</b>	<b>32471000</b>	<b>0</b>	<b>0</b>	<b>32471000</b>	<b>27748593</b>	<b>3033415</b>	<b>7755822</b>	<b>24715178</b>	
<b>Total</b>	<b>02</b>	<b>174699000</b>	<b>0</b>	<b>0</b>	<b>174699000</b>	<b>146291434</b>	<b>15127228</b>	<b>43534794</b>	<b>131164206</b>	
SH 03		Other Hospitals and Dispensaries								
GH 01		General Hospital								
V	P	662471000	0	0	662471000	587236822	46462615	121696793	540774207	18.37
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>662472000</b>	<b>0</b>	<b>0</b>	<b>662472000</b>	<b>587237822</b>	<b>46462615</b>	<b>121696793</b>	<b>540775207</b>	
GH 03		T.B. Clinic								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>03</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
GH 06		Dispensaries and Relief Camps								
V	P	10061000	0	0	10061000	8673914	915740	2302826	7758174	22.89
<b>Total</b>	<b>06</b>	<b>10061000</b>	<b>0</b>	<b>0</b>	<b>10061000</b>	<b>8673914</b>	<b>915740</b>	<b>2302826</b>	<b>7758174</b>	
GH 07		Control on diseases spread from Natural Calamities								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	<b>07</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 08		General Hospital - committed								
V	P	6896971000	0	0	6896971000	5887505634	574837335	1584302701	5312668299	22.97
<b>Total</b>	<b>08</b>	<b>6896971000</b>	<b>0</b>	<b>0</b>	<b>6896971000</b>	<b>5887505634</b>	<b>574837335</b>	<b>1584302701</b>	<b>5312668299</b>	
GH 09		T.B. Clinic - Committed								
V	P	21371000	0	0	21371000	18169569	1513007	4714438	16656562	22.06
<b>Total</b>	<b>09</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>18169569</b>	<b>1513007</b>	<b>4714438</b>	<b>16656562</b>	
GH 13		Dispensaries and Relief camps - committed								
V	P	920624000	0	0	920624000	784204717	79469243	215888526	704735474	23.45
<b>Total</b>	<b>13</b>	<b>920624000</b>	<b>0</b>	<b>0</b>	<b>920624000</b>	<b>784204717</b>	<b>79469243</b>	<b>215888526</b>	<b>704735474</b>	
<b>Total</b>	<b>03</b>	<b>8512306000</b>	<b>0</b>	<b>0</b>	<b>8512306000</b>	<b>7286598656</b>	<b>703197940</b>	<b>1928905284</b>	<b>6583400716</b>	
<b>Total</b>	<b>110</b>	<b>18283711000</b>	<b>0</b>	<b>0</b>	<b>18283711000</b>	<b>15499532336</b>	<b>1654497837</b>	<b>4438676501</b>	<b>13845034499</b>	
MI 196		Assistance to Zila Parishads/ District Level Panchayats								
SH 01		District level establishment								
GH 01		Regional and District Establishment								
V	P	63025000	0	0	63025000	54425533	3571923	12171390	50853610	19.31
<b>Total</b>	<b>01</b>	<b>63025000</b>	<b>0</b>	<b>0</b>	<b>63025000</b>	<b>54425533</b>	<b>3571923</b>	<b>12171390</b>	<b>50853610</b>	
GH 04		Dispensaries and Relief Camps - committed								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	

Month & Year of Account		6 2018								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 01	District level establishment									
GH 07	Regional and District level establishment - committed									
V	P	514725000	0	0	514725000	435209250	39565408.05	119081158.05	395643841.95	23.13
<b>Total</b>	07	<b>514725000</b>	<b>0</b>	<b>0</b>	<b>514725000</b>	<b>435209250</b>	<b>39565408.05</b>	<b>119081158.05</b>	<b>395643841.95</b>	
GH 08	T.B. clinic - committed									
V	P	325068000	0	0	325068000	269373273	26786152.47	82480879.47	242587120.53	25.37
<b>Total</b>	08	<b>325068000</b>	<b>0</b>	<b>0</b>	<b>325068000</b>	<b>269373273</b>	<b>26786152.47</b>	<b>82480879.47</b>	<b>242587120.53</b>	
<b>Total</b>	01	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>759021056</b>	<b>69923483.52</b>	<b>213733427.52</b>	<b>689097572.48</b>	
<b>Total</b>	196	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>759021056</b>	<b>69923483.52</b>	<b>213733427.52</b>	<b>689097572.48</b>	
<b>Total</b>	01	<b>20942382000</b>	<b>0</b>	<b>0</b>	<b>20942382000</b>	<b>17736521773.04</b>	<b>1890493208.44</b>	<b>5096353435.4</b>	<b>15846028564.6</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Direction and Administration									
V	P	70738000	0	0	70738000	62500934	49070248	57307314	13430686	81.01
<b>Total</b>	01	<b>70738000</b>	<b>0</b>	<b>0</b>	<b>70738000</b>	<b>62500934</b>	<b>49070248</b>	<b>57307314</b>	<b>13430686</b>	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V	P	132095000	0	0	132095000	110759525	11813740	33149215	98945785	25.09
<b>Total</b>	01	<b>132095000</b>	<b>0</b>	<b>0</b>	<b>132095000</b>	<b>110759525</b>	<b>11813740</b>	<b>33149215</b>	<b>98945785</b>	
GH 02	Mobile Dispensaries									
V	P	888000	0	0	888000	806250	41963	123713	764287	13.93
<b>Total</b>	02	<b>888000</b>	<b>0</b>	<b>0</b>	<b>888000</b>	<b>806250</b>	<b>41963</b>	<b>123713</b>	<b>764287</b>	
GH 03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed									
V	P	24735000	0	0	24735000	21416839	1449492	4767653	19967347	19.27
<b>Total</b>	03	<b>24735000</b>	<b>0</b>	<b>0</b>	<b>24735000</b>	<b>21416839</b>	<b>1449492</b>	<b>4767653</b>	<b>19967347</b>	
GH 04	Hospital and Dispensaries - committed									
V	P	1061698000	0	0	1061698000	894004414	87483715	255177301	806520699	24.03
<b>Total</b>	04	<b>1061698000</b>	<b>0</b>	<b>0</b>	<b>1061698000</b>	<b>894004414</b>	<b>87483715</b>	<b>255177301</b>	<b>806520699</b>	
GH 05	Mobile Dispensaries Ayurved - committed									
V	P	30730000	0	0	30730000	25588166	2536462	7678296	23051704	24.99
<b>Total</b>	05	<b>30730000</b>	<b>0</b>	<b>0</b>	<b>30730000</b>	<b>25588166</b>	<b>2536462</b>	<b>7678296</b>	<b>23051704</b>	
<b>Total</b>	02	<b>1250146000</b>	<b>0</b>	<b>0</b>	<b>1250146000</b>	<b>1052575194</b>	<b>103325372</b>	<b>300896178</b>	<b>949249822</b>	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V	P	3375000	0	0	3375000	3192397	293605	476208	2898792	14.11
<b>Total</b>	01	<b>3375000</b>	<b>0</b>	<b>0</b>	<b>3375000</b>	<b>3192397</b>	<b>293605</b>	<b>476208</b>	<b>2898792</b>	
GH 03	Ayurveda Model College									
V	C	5000	0	0	5000	5000			5000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 03	Ayurvedic Education									
GH 03	Ayurveda Model College									
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed									
V P		126806000	0	0	126806000	102545311	11526018.98	35786707.98	91019292.02	28.22
C P		10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>126816000</b>	<b>0</b>	<b>0</b>	<b>126816000</b>	<b>102555311</b>	<b>11526018.98</b>	<b>35786707.98</b>	<b>91029292.02</b>	
<b>Total</b>	<b>03</b>	<b>130196000</b>	<b>0</b>	<b>0</b>	<b>130196000</b>	<b>105752708</b>	<b>11819623.98</b>	<b>36262915.98</b>	<b>93933084.02</b>	
SH 04	Ayurvedic Training									
GH 02	Nurses / Compounder Training Centre									
V P		775000	0	0	775000	629288	53141	198853	576147	25.66
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>630288</b>	<b>53141</b>	<b>198853</b>	<b>577147</b>	
GH 03	Nurses / Compounder Training Centre - committed									
V P		24362000	0	0	24362000	20604065	1746897	5504832	18857168	22.60
<b>Total</b>	<b>03</b>	<b>24362000</b>	<b>0</b>	<b>0</b>	<b>24362000</b>	<b>20604065</b>	<b>1746897</b>	<b>5504832</b>	<b>18857168</b>	
<b>Total</b>	<b>04</b>	<b>25138000</b>	<b>0</b>	<b>0</b>	<b>25138000</b>	<b>21234353</b>	<b>1800038</b>	<b>5703685</b>	<b>19434315</b>	
SH 05	Ayurvedic Research									
GH 02	Chemical Laboratories									
V P		12805000	0	0	12805000	11858472	478142	1424670	11380330	11.13
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>12806000</b>	<b>0</b>	<b>0</b>	<b>12806000</b>	<b>11859472</b>	<b>478142</b>	<b>1424670</b>	<b>11381330</b>	
GH 04	Production and Development of Herbals									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05	Strengthening of Chemical Laboratories									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Drug Testing Laboratories									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Chemical Laboratories - committed									
V P		96318000	0	0	96318000	85630018	4868351	15556333	80761667	16.15
<b>Total</b>	<b>07</b>	<b>96318000</b>	<b>0</b>	<b>0</b>	<b>96318000</b>	<b>85630018</b>	<b>4868351</b>	<b>15556333</b>	<b>80761667</b>	
<b>Total</b>	<b>05</b>	<b>109129000</b>	<b>0</b>	<b>0</b>	<b>109129000</b>	<b>97494490</b>	<b>5346493</b>	<b>16981003</b>	<b>92147997</b>	
SH 06	Grants-in-aid to Ayurvedic Universities									
GH 01	Grants to Rajasthan Ayurveda University, Jodhpur									
V P		141735000	0	0	141735000	141735000	20225000	20225000	121510000	14.27

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 06	Grants-in-aid to Ayurvedic Universities									
GH 01	Grants to Rajasthan Ayurveda University, Jodhpur									
V	C	17265000	0	0	17265000	17265000			17265000	.00
<b>Total</b>	<b>01</b>	<b>159000000</b>	<b>0</b>	<b>0</b>	<b>159000000</b>	<b>159000000</b>	<b>20225000</b>	<b>20225000</b>	<b>138775000</b>	
GH 02	Grant to Rajasthan Ayurveda University - committed									
V	P	32500000	0	0	32500000	32500000	8125000	8125000	24375000	25.00
<b>Total</b>	<b>02</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>8125000</b>	<b>8125000</b>	<b>24375000</b>	
<b>Total</b>	<b>06</b>	<b>191500000</b>	<b>0</b>	<b>0</b>	<b>191500000</b>	<b>191500000</b>	<b>28350000</b>	<b>28350000</b>	<b>163150000</b>	
SH 08	Direction and Administration									
GH 01	Direction and Administration - committed									
V	P	217537000	0	0	217537000	185489992	16908292	48955300	168581700	22.50
C	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>185989992</b>	<b>16908292</b>	<b>48955300</b>	<b>169081700</b>	
<b>Total</b>	<b>08</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>185989992</b>	<b>16908292</b>	<b>48955300</b>	<b>169081700</b>	
<b>Total</b>	<b>101</b>	<b>1994884000</b>	<b>0</b>	<b>0</b>	<b>1994884000</b>	<b>1717047671</b>	<b>216620066.98</b>	<b>494456395.98</b>	<b>1500427604.02</b>	
MI 102	Homeopathy									
SH 01	Hospital and Dispensaries									
V	P	36603000	0	0	36603000	29680607	2904119	9826512	26776488	26.85
<b>Total</b>	<b>01</b>	<b>36603000</b>	<b>0</b>	<b>0</b>	<b>36603000</b>	<b>29680607</b>	<b>2904119</b>	<b>9826512</b>	<b>26776488</b>	
SH 02	Direction and Administration- Homeopathy									
V	P	18393000	0	0	18393000	16014532	1427584	3806052	14586948	20.69
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>02</b>	<b>18443000</b>	<b>0</b>	<b>0</b>	<b>18443000</b>	<b>16064532</b>	<b>1427584</b>	<b>3806052</b>	<b>14636948</b>	
SH 04	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries, Urban - committed									
V	P	210062000	0	0	210062000	187209517	11103612	33956095	176105905	16.16
<b>Total</b>	<b>01</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>187209517</b>	<b>11103612</b>	<b>33956095</b>	<b>176105905</b>	
<b>Total</b>	<b>04</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>187209517</b>	<b>11103612</b>	<b>33956095</b>	<b>176105905</b>	
SH 05	Direction and Administration - Homeopathy									
GH 01	Direction and Administration - committed									
V	P	3741000	0	0	3741000	3330678	325086	735408	3005592	19.66
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>3380678</b>	<b>325086</b>	<b>735408</b>	<b>3055592</b>	
<b>Total</b>	<b>05</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>3380678</b>	<b>325086</b>	<b>735408</b>	<b>3055592</b>	
<b>Total</b>	<b>102</b>	<b>268899000</b>	<b>0</b>	<b>0</b>	<b>268899000</b>	<b>236335334</b>	<b>15760401</b>	<b>48324067</b>	<b>220574933</b>	
MI 103	Unani									
SH 01	Hospital and Dispensaries									
V	P	44107000	0	0	44107000	33940495	10313655	20480160	23626840	46.43

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 103	Unani									
SH 01	Hospital and Dispensaries									
<b>Total</b>	01	<b>44107000</b>	<b>0</b>	<b>0</b>	<b>44107000</b>	<b>33940495</b>	<b>10313655</b>	<b>20480160</b>	<b>23626840</b>	
SH 02	Direction and Administration-Unani									
V	P	20833000	0	0	20833000	17845103	1467350	4455247	16377753	21.39
<b>Total</b>	02	<b>20833000</b>	<b>0</b>	<b>0</b>	<b>20833000</b>	<b>17845103</b>	<b>1467350</b>	<b>4455247</b>	<b>16377753</b>	
SH 03	Innovative / Novel Schemes related to Unani Pathy									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Hospital and Dispensaries									
GH 01	Unani Hospital and Dispensaries- committed									
V	P	134680000	0	0	134680000	116491840	8975483	27163643	107516357	20.17
<b>Total</b>	01	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>116491840</b>	<b>8975483</b>	<b>27163643</b>	<b>107516357</b>	
<b>Total</b>	04	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>116491840</b>	<b>8975483</b>	<b>27163643</b>	<b>107516357</b>	
SH 05	Direction and Administration Unani									
GH 01	Direction and Administration Unani - committed									
V	P	3534000	0	0	3534000	2873354	218074	878720	2655280	24.86
<b>Total</b>	01	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>2873354</b>	<b>218074</b>	<b>878720</b>	<b>2655280</b>	
<b>Total</b>	05	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>2873354</b>	<b>218074</b>	<b>878720</b>	<b>2655280</b>	
<b>Total</b>	103	<b>203155000</b>	<b>0</b>	<b>0</b>	<b>203155000</b>	<b>171151792</b>	<b>20974562</b>	<b>52977770</b>	<b>150177230</b>	
MI 200	Other Systems									
SH 01	Yoga Centre - committed									
V	P	5951000	0	0	5951000	4995511	518234	1473723	4477277	24.76
<b>Total</b>	01	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>4995511</b>	<b>518234</b>	<b>1473723</b>	<b>4477277</b>	
SH 02	Natural Pathy									
V	P	15666000	0	0	15666000	11205188	2399804	6860616	8805384	43.79
<b>Total</b>	02	<b>15666000</b>	<b>0</b>	<b>0</b>	<b>15666000</b>	<b>11205188</b>	<b>2399804</b>	<b>6860616</b>	<b>8805384</b>	
SH 05	Grant to Natural Pathy and Development Board									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Naturopathy									
GH 01	Naturopathy - committed									
V	P	20428000	0	0	20428000	17448649	1798998	4778349	15649651	23.39
<b>Total</b>	01	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>17448649</b>	<b>1798998</b>	<b>4778349</b>	<b>15649651</b>	
<b>Total</b>	06	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>17448649</b>	<b>1798998</b>	<b>4778349</b>	<b>15649651</b>	
<b>Total</b>	200	<b>42047000</b>	<b>0</b>	<b>0</b>	<b>42047000</b>	<b>33651348</b>	<b>4717036</b>	<b>13112688</b>	<b>28934312</b>	
<b>Total</b>	02	<b>2508985000</b>	<b>0</b>	<b>0</b>	<b>2508985000</b>	<b>2158186145</b>	<b>258072065.98</b>	<b>608870920.98</b>	<b>1900114079.02</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grant for Operation of Primary Health Centres on P.P.P.Mode									
V	P	85001000	0	0	85001000	80763750	16398225	20635475	64365525	24.28
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>80763750</b>	<b>16398225</b>	<b>20635475</b>	<b>64365525</b>	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - committed									
V	P	194602000	0	0	194602000	165646276	14965849	43921573	150680427	22.57
<b>Total</b>	<b>01</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>165646276</b>	<b>14965849</b>	<b>43921573</b>	<b>150680427</b>	
<b>Total</b>	<b>03</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>165646276</b>	<b>14965849</b>	<b>43921573</b>	<b>150680427</b>	
<b>Total</b>	<b>103</b>	<b>279603000</b>	<b>0</b>	<b>0</b>	<b>279603000</b>	<b>246410026</b>	<b>31364074</b>	<b>64557048</b>	<b>215045952</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	1844643000	0	0	1844643000	1558152705	176392230	462882525	1381760475	25.09
<b>Total</b>	<b>01</b>	<b>1844643000</b>	<b>0</b>	<b>0</b>	<b>1844643000</b>	<b>1558152705</b>	<b>176392230</b>	<b>462882525</b>	<b>1381760475</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V	P	5770242000	0	0	5770242000	4873036351	516000015	1413205664	4357036336	24.49
<b>Total</b>	<b>01</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>4873036351</b>	<b>516000015</b>	<b>1413205664</b>	<b>4357036336</b>	
<b>Total</b>	<b>02</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>4873036351</b>	<b>516000015</b>	<b>1413205664</b>	<b>4357036336</b>	
<b>Total</b>	<b>104</b>	<b>7614885000</b>	<b>0</b>	<b>0</b>	<b>7614885000</b>	<b>6431189056</b>	<b>692392245</b>	<b>1876088189</b>	<b>5738796811</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 01	Block level establishment									
GH 01	Primary Health Centres									
V	P	1956303000	0	0	1956303000	1653705868	180951180	483548312	1472754688	24.72
<b>Total</b>	<b>01</b>	<b>1956303000</b>	<b>0</b>	<b>0</b>	<b>1956303000</b>	<b>1653705868</b>	<b>180951180</b>	<b>483548312</b>	<b>1472754688</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000	0	0	14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	702853000	0	0	702853000	604518370	58137392	156472022	546380978	22.26
<b>Total</b>	<b>03</b>	<b>702853000</b>	<b>0</b>	<b>0</b>	<b>702853000</b>	<b>604518370</b>	<b>58137392</b>	<b>156472022</b>	<b>546380978</b>	
GH 04	Primary Health Centres - committed									
V	P	6915671000	0	0	6915671000	5941632385	575130658	1549169273	5366501727	22.40
<b>Total</b>	<b>04</b>	<b>6915671000</b>	<b>0</b>	<b>0</b>	<b>6915671000</b>	<b>5941632385</b>	<b>575130658</b>	<b>1549169273</b>	<b>5366501727</b>	
GH 05	Health Sub-centres - committed									
V	P	633450000	0	0	633450000	549541662	47335228	131243566	502206434	20.72
<b>Total</b>	<b>05</b>	<b>633450000</b>	<b>0</b>	<b>0</b>	<b>633450000</b>	<b>549541662</b>	<b>47335228</b>	<b>131243566</b>	<b>502206434</b>	
<b>Total</b>	<b>01</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>8749412285</b>	<b>861554458</b>	<b>2320433173</b>	<b>7887857827</b>	
<b>Total</b>	<b>197</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>8749412285</b>	<b>861554458</b>	<b>2320433173</b>	<b>7887857827</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
<b>Total</b>	03	<b>18102779000</b>	<b>0</b>	<b>0</b>	<b>18102779000</b>	<b>15427011367</b>	<b>1585310777</b>	<b>4261078410</b>	<b>13841700590</b>	
SM 04	Rural Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 01	Hospital and Dispensaries									
V P		91408000	0	0	91408000	73191884	10859556	29075672	62332328	31.81
<b>Total</b>	01	<b>91408000</b>	<b>0</b>	<b>0</b>	<b>91408000</b>	<b>73191884</b>	<b>10859556</b>	<b>29075672</b>	<b>62332328</b>	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V P		5771071000	0	0	5771071000	4893274060	465095427	1342892367	4428178633	23.27
<b>Total</b>	01	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>4893274060</b>	<b>465095427</b>	<b>1342892367</b>	<b>4428178633</b>	
<b>Total</b>	02	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>4893274060</b>	<b>465095427</b>	<b>1342892367</b>	<b>4428178633</b>	
<b>Total</b>	101	<b>5862479000</b>	<b>0</b>	<b>0</b>	<b>5862479000</b>	<b>4966465944</b>	<b>475954983</b>	<b>1371968039</b>	<b>4490510961</b>	
MI 102	Homeopathy									
SH 01	Hospital and Dispensaries									
V P		38294000	0	0	38294000	32265873	4357682	10385809	27908191	27.12
<b>Total</b>	01	<b>38294000</b>	<b>0</b>	<b>0</b>	<b>38294000</b>	<b>32265873</b>	<b>4357682</b>	<b>10385809</b>	<b>27908191</b>	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries Rural - committed									
V P		67275000	0	0	67275000	59499838	4451560	12226722	55048278	18.17
<b>Total</b>	01	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>59499838</b>	<b>4451560</b>	<b>12226722</b>	<b>55048278</b>	
<b>Total</b>	02	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>59499838</b>	<b>4451560</b>	<b>12226722</b>	<b>55048278</b>	
<b>Total</b>	102	<b>105569000</b>	<b>0</b>	<b>0</b>	<b>105569000</b>	<b>91765711</b>	<b>8809242</b>	<b>22612531</b>	<b>82956469</b>	
MI 103	Unani									
SH 01	Hospital and Dispensaries									
V P		27090000	0	0	27090000	22134682	2489293	7444611	19645389	27.48
<b>Total</b>	01	<b>27090000</b>	<b>0</b>	<b>0</b>	<b>27090000</b>	<b>22134682</b>	<b>2489293</b>	<b>7444611</b>	<b>19645389</b>	
SH 02	Hospital and Dispensaries									
GH 01	Hospital and Dispensaries Rural Unani - committed									
V P		70485000	0	0	70485000	60691082	4570650	14364568	56120432	20.38
<b>Total</b>	01	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>60691082</b>	<b>4570650</b>	<b>14364568</b>	<b>56120432</b>	
<b>Total</b>	02	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>60691082</b>	<b>4570650</b>	<b>14364568</b>	<b>56120432</b>	
<b>Total</b>	103	<b>97575000</b>	<b>0</b>	<b>0</b>	<b>97575000</b>	<b>82825764</b>	<b>7059943</b>	<b>21809179</b>	<b>75765821</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Hospital and Dispensaries									
GH 01	Ayurveda Hospital and Dispensaries - committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of medicine								
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	74800000	0	0	74800000	74800000	2397000	2397000	72403000	3.20
V	C	60000000	0	0	60000000	60000000	3595000	3595000	56405000	5.99
<b>Total</b>	<b>01</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>134800000</b>	<b>5992000</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	<b>01</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>134800000</b>	<b>5992000</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	<b>800</b>	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>134800000</b>	<b>5992000</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	<b>04</b>	<b>6200424000</b>	<b>0</b>	<b>0</b>	<b>6200424000</b>	<b>5275858419</b>	<b>497816168</b>	<b>1422381749</b>	<b>4778042251</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director , Medical Education								
V	P	40183000	0	0	40183000	35196842	3957838	8943996	31239004	22.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>40184000</b>	<b>0</b>	<b>0</b>	<b>40184000</b>	<b>35197842</b>	<b>3957838</b>	<b>8943996</b>	<b>31240004</b>	
SH	02	Human resources in Medical Education sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Integrated Hospital Managment Plan								
GH	01	Integrated Hospital Managment Plan								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>001</b>	<b>40188000</b>	<b>0</b>	<b>0</b>	<b>40188000</b>	<b>35201842</b>	<b>3957838</b>	<b>8943996</b>	<b>31244004</b>	
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	01	Medical College, Jaipur								
V	P	230704000	0	0	230704000	142361886	45164911	133507025	97196975	57.87
<b>Total</b>	<b>01</b>	<b>230704000</b>	<b>0</b>	<b>0</b>	<b>230704000</b>	<b>142361886</b>	<b>45164911</b>	<b>133507025</b>	<b>97196975</b>	
GH	02	Medical College, Bikaner								
V	P	145402000	0	0	145402000	124733555	9374033	30042478	115359522	20.66
<b>Total</b>	<b>02</b>	<b>145402000</b>	<b>0</b>	<b>0</b>	<b>145402000</b>	<b>124733555</b>	<b>9374033</b>	<b>30042478</b>	<b>115359522</b>	
GH	03	Medical College, Udaipur								
V	P	29827000	0	0	29827000	24392923	2046444	7480521	22346479	25.08
<b>Total</b>	<b>03</b>	<b>29827000</b>	<b>0</b>	<b>0</b>	<b>29827000</b>	<b>24392923</b>	<b>2046444</b>	<b>7480521</b>	<b>22346479</b>	
GH	04	Medical College, Ajmer								
V	P	109214000	0	0	109214000	94039013	10708245	25883232	83330768	23.70
<b>Total</b>	<b>04</b>	<b>109214000</b>	<b>0</b>	<b>0</b>	<b>109214000</b>	<b>94039013</b>	<b>10708245</b>	<b>25883232</b>	<b>83330768</b>	
GH	05	Medical College, Jodhpur								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 05	Medical College, Jodhpur									
V	P	174512000	0	0	174512000	154191688	15240821	35561133	138950867	20.38
<b>Total</b>	05	<b>174512000</b>	<b>0</b>	<b>0</b>	<b>174512000</b>	<b>154191688</b>	<b>15240821</b>	<b>35561133</b>	<b>138950867</b>	
GH 06	Medical College, Kota									
V	P	15077000	0	0	15077000	10379202	2013815	6711613	8365387	44.52
<b>Total</b>	06	<b>15077000</b>	<b>0</b>	<b>0</b>	<b>15077000</b>	<b>10379202</b>	<b>2013815</b>	<b>6711613</b>	<b>8365387</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	14	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical University, Jaipur - committed									
V	P	2479444000	0	0	2479444000	1992348227	239408840	726504613	1752939387	29.30
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	22	<b>2479544000</b>	<b>0</b>	<b>0</b>	<b>2479544000</b>	<b>1992448227</b>	<b>239408840</b>	<b>726504613</b>	<b>1753039387</b>	
GH 23	Sardar Patel Medical University, Bikaner - committed									
V	P	705472000	0	0	705472000	570211663	56239856	191500193	513971807	27.14
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	23	<b>705572000</b>	<b>0</b>	<b>0</b>	<b>705572000</b>	<b>570311663</b>	<b>56239856</b>	<b>191500193</b>	<b>514071807</b>	
GH 24	Ravindra Nath Tagore Medical University, Udaipur - committed									
V	P	642036000	0	0	642036000	548289862	68995731	162741869	479294131	25.35
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	24	<b>642136000</b>	<b>0</b>	<b>0</b>	<b>642136000</b>	<b>548389862</b>	<b>68995731</b>	<b>162741869</b>	<b>479394131</b>	
GH 25	Jawahar Lal Nehru Medical University, Ajmer - committed									
V	P	576964000	0	0	576964000	472612690	50186717	154538027	422425973	26.78
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	25	<b>577064000</b>	<b>0</b>	<b>0</b>	<b>577064000</b>	<b>472712690</b>	<b>50186717</b>	<b>154538027</b>	<b>422525973</b>	
GH 26	Dr. Sampooranand University, Jodhpur - committed									
V	P	581820000	0	0	581820000	475720419	57728760	163828341	417991659	28.16
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	26	<b>581920000</b>	<b>0</b>	<b>0</b>	<b>581920000</b>	<b>475820419</b>	<b>57728760</b>	<b>163828341</b>	<b>418091659</b>	
GH 27	Physiotherapy University, Jodhpur - committed									
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	27	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 28	Medical University, Kota - committed									
V	P	609287000	0	0	609287000	513814151	55121265	150594114	458692886	24.72

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 28	Medical University, Kota - committed									
C	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	28	<b>609387000</b>	<b>0</b>	<b>0</b>	<b>609387000</b>	<b>513914151</b>	<b>55121265</b>	<b>150594114</b>	<b>458792886</b>	
<b>Total</b>	01	<b>6300381000</b>	<b>0</b>	<b>0</b>	<b>6300381000</b>	<b>5123717279</b>	<b>612229438</b>	<b>1788893159</b>	<b>4511487841</b>	
SH 03	Grant to Health Science University									
GH 01	Rajasthan Health Science University, Jaipur									
V	P	1001001000	0	0	1001001000	1001001000		1001001000		.00
<b>Total</b>	01	<b>1001001000</b>	<b>0</b>	<b>0</b>	<b>1001001000</b>	<b>1001001000</b>	<b>0</b>	<b>0</b>	<b>1001001000</b>	
GH 04	Grant-in-aid to Dental College and Hospital Jaipur - committed									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>1001003000</b>	<b>0</b>	<b>0</b>	<b>1001003000</b>	<b>1001003000</b>	<b>0</b>	<b>0</b>	<b>1001003000</b>	
SH 04	Extension of Medical Education based on Public Private Partnership (P.P.P.) Mode									
GH 02	Grant to New Medical Colleges									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05	Jhalawar Hospital and Medical College Society									
GH 01	Grants-in-aid									
V	P	360178000	0	0	360178000	360178000		360178000		.00
<b>Total</b>	01	<b>360178000</b>	<b>0</b>	<b>0</b>	<b>360178000</b>	<b>360178000</b>	<b>0</b>	<b>0</b>	<b>360178000</b>	
GH 03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed									
V	P	104501000	0	0	104501000	104501000		104501000		.00
<b>Total</b>	03	<b>104501000</b>	<b>0</b>	<b>0</b>	<b>104501000</b>	<b>104501000</b>	<b>0</b>	<b>0</b>	<b>104501000</b>	
<b>Total</b>	05	<b>464679000</b>	<b>0</b>	<b>0</b>	<b>464679000</b>	<b>464679000</b>	<b>0</b>	<b>0</b>	<b>464679000</b>	
SH 06	Rajasthan Medical Education Society									
GH 01	Grant-in-aid									
V	P	3149001000	0	0	3149001000	3149001000		3149001000		.00
<b>Total</b>	01	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	
<b>Total</b>	06	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	
SH 07	Rajasthan Mental Health Yojana									
GH 01	Medical University, Bikaner									
V	C	2340000	0	0	2340000	2340000		2340000		.00
<b>Total</b>	01	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
<b>Total</b>	07	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
SH 08	Tursery Cancer care Center									
GH 01	Jhalawar Hospital and Medical college society									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	08	Tursery Cancer care Center								
GH	01	Jhalawar Hospital and Medical college society								
V	P	61202000	0	0	61202000	61202000		61202000	.00	
V	C	91802000	0	0	91802000	91802000		91802000	.00	
<b>Total</b>	<b>01</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>153004000</b>		
<b>Total</b>	<b>08</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>153004000</b>		
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical college society								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>105</b>	<b>11070413000</b>	<b>0</b>	<b>0</b>	<b>11070413000</b>	<b>9893749279</b>	<b>612229438</b>	<b>1788893159</b>	<b>9281519841</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and associated group of Hospitals, Jaipur								
V	P	255506000	0	0	255506000	222455559	22300901	55351342	200154658	21.66
<b>Total</b>	<b>01</b>	<b>255506000</b>	<b>0</b>	<b>0</b>	<b>255506000</b>	<b>222455559</b>	<b>22300901</b>	<b>55351342</b>	<b>200154658</b>	
GH	02	Medical College and associated group of Hospitals , Bikaner								
V	P	84602000	0	0	84602000	64661187	3212152	23152965	61449035	27.37
<b>Total</b>	<b>02</b>	<b>84602000</b>	<b>0</b>	<b>0</b>	<b>84602000</b>	<b>64661187</b>	<b>3212152</b>	<b>23152965</b>	<b>61449035</b>	
GH	03	Medical College and associated group of Hospitals, Udaipur								
V	P	74302000	0	0	74302000	47868183	6190320	32624137	41677863	43.91
<b>Total</b>	<b>03</b>	<b>74302000</b>	<b>0</b>	<b>0</b>	<b>74302000</b>	<b>47868183</b>	<b>6190320</b>	<b>32624137</b>	<b>41677863</b>	
GH	04	Medical College and associated group of Hospitals , Ajmer								
V	P	72277000	0	0	72277000	60561987	7910567	19625580	52651420	27.15
<b>Total</b>	<b>04</b>	<b>72277000</b>	<b>0</b>	<b>0</b>	<b>72277000</b>	<b>60561987</b>	<b>7910567</b>	<b>19625580</b>	<b>52651420</b>	
GH	05	Medical College and associated group of Hospitals , Jodhpur								
V	P	107533000	0	0	107533000	90301391	7398901	24630510	82902490	22.91
<b>Total</b>	<b>05</b>	<b>107533000</b>	<b>0</b>	<b>0</b>	<b>107533000</b>	<b>90301391</b>	<b>7398901</b>	<b>24630510</b>	<b>82902490</b>	
GH	06	Medical College and associated group of Hospitals, Kota								
V	P	87173000	0	0	87173000	74828520	10037425	22381905	64791095	25.68
<b>Total</b>	<b>06</b>	<b>87173000</b>	<b>0</b>	<b>0</b>	<b>87173000</b>	<b>74828520</b>	<b>10037425</b>	<b>22381905</b>	<b>64791095</b>	
<b>Total</b>	<b>01</b>	<b>681393000</b>	<b>0</b>	<b>0</b>	<b>681393000</b>	<b>560676827</b>	<b>57050266</b>	<b>177766439</b>	<b>503626561</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur								
V	P	122000000	0	0	122000000	69677729	16216585	68538856	53461144	56.18
<b>Total</b>	<b>01</b>	<b>122000000</b>	<b>0</b>	<b>0</b>	<b>122000000</b>	<b>69677729</b>	<b>16216585</b>	<b>68538856</b>	<b>53461144</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	02	Nishulk Dava Yojana								
GH	02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner								
V	P	33001000	0	0	33001000	29374874	3073872	6699998	26301002	20.30
<b>Total</b>	<b>02</b>	<b>33001000</b>	<b>0</b>	<b>0</b>	<b>33001000</b>	<b>29374874</b>	<b>3073872</b>	<b>6699998</b>	<b>26301002</b>	
GH	03	Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur								
V	P	43500000	0	0	43500000	18402360	1225263	26322903	17177097	60.51
<b>Total</b>	<b>03</b>	<b>43500000</b>	<b>0</b>	<b>0</b>	<b>43500000</b>	<b>18402360</b>	<b>1225263</b>	<b>26322903</b>	<b>17177097</b>	
GH	04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer								
V	P	30000000	0	0	30000000	26314620	77544	3762924	26237076	12.54
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>26314620</b>	<b>77544</b>	<b>3762924</b>	<b>26237076</b>	
GH	05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur								
V	P	44000000	0	0	44000000	38242241	1551673	7309432	36690568	16.61
<b>Total</b>	<b>05</b>	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>38242241</b>	<b>1551673</b>	<b>7309432</b>	<b>36690568</b>	
GH	06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota								
V	P	40001000	0	0	40001000	40001000			40001000	.00
<b>Total</b>	<b>06</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
<b>Total</b>	<b>02</b>	<b>312502000</b>	<b>0</b>	<b>0</b>	<b>312502000</b>	<b>222012824</b>	<b>22144937</b>	<b>112634113</b>	<b>199867887</b>	
<b>Total</b>	<b>800</b>	<b>993895000</b>	<b>0</b>	<b>0</b>	<b>993895000</b>	<b>782689651</b>	<b>79195203</b>	<b>290400552</b>	<b>703494448</b>	
<b>Total</b>	<b>05</b>	<b>12104496000</b>	<b>0</b>	<b>0</b>	<b>12104496000</b>	<b>10711640772</b>	<b>695382479</b>	<b>2088237707</b>	<b>10016258293</b>	
SM	06	Public Health								
MI	001	Direction and Administration								
SH	01	Head Office Establishment - committed								
V	P	52734000	0	0	52734000	44924619	3664803	11474184	41259816	21.76
<b>Total</b>	<b>01</b>	<b>52734000</b>	<b>0</b>	<b>0</b>	<b>52734000</b>	<b>44924619</b>	<b>3664803</b>	<b>11474184</b>	<b>41259816</b>	
SH	02	Food Safety and Standards Authority								
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	8365000	0	0	8365000	7386415	858845	1837430	6527570	21.97
<b>Total</b>	<b>01</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>7386415</b>	<b>858845</b>	<b>1837430</b>	<b>6527570</b>	
<b>Total</b>	<b>02</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>7386415</b>	<b>858845</b>	<b>1837430</b>	<b>6527570</b>	
<b>Total</b>	<b>001</b>	<b>61099000</b>	<b>0</b>	<b>0</b>	<b>61099000</b>	<b>52311034</b>	<b>4523648</b>	<b>13311614</b>	<b>47787386</b>	
MI	003	Training								
SH	01	Public Health Training Institute								
GH	01	Through the Principal Medical College, Jaipur - committed								
V	P	32846000	0	0	32846000	27836845.15	3042737	8051891.85	24794108.15	24.51
<b>Total</b>	<b>01</b>	<b>32846000</b>	<b>0</b>	<b>0</b>	<b>32846000</b>	<b>27836845.15</b>	<b>3042737</b>	<b>8051891.85</b>	<b>24794108.15</b>	
GH	02	Nursing College, Jodhpur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	003	Training								
SH	01	Public Health Training Institute								
GH	03	Nursing College, Udaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Nursing College, Ajmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Nursing College, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Nursing College, Kota								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>27842845.15</b>	<b>3042737</b>	<b>8051891.85</b>	<b>24800108.15</b>	
<b>Total</b>	<b>003</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>27842845.15</b>	<b>3042737</b>	<b>8051891.85</b>	<b>24800108.15</b>	
MI	101	Prevention and Control of Diseases								
SH	01	National Malaria Eradication Programme								
V	P	20102000	0	0	20102000	20102000	175430	175430	19926570	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>20103000</b>	<b>175430</b>	<b>175430</b>	<b>19927570</b>	
SH	05	National Leprosy Control Programme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	National Programme for prevention of visual defect and blindness control								
GH	20	Prevention of Visual Defects and Blindness Control - committed								
V	P	90812000	0	0	90812000	78290508	7035463	19556955	71255045	
<b>Total</b>	<b>20</b>	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>78290508</b>	<b>7035463</b>	<b>19556955</b>	<b>71255045</b>	
<b>Total</b>	<b>06</b>	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>78290508</b>	<b>7035463</b>	<b>19556955</b>	<b>71255045</b>	
SH	11	National Goitre Control Programme								
V	P	5000	0	0	5000	5000		5000	.00	
<b>Total</b>	<b>11</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	13	National Cancer Control Programmme								
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	<b>13</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	19	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	739405000	0	0	739405000	644259433	64668683	159814250	579590750	
<b>Total</b>	<b>01</b>	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>644259433</b>	<b>64668683</b>	<b>159814250</b>	<b>579590750</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 101	Prevention and Control of Diseases									
SH 19	Nishulk Dava Vitran Yojana									
<b>Total</b>	<b>19</b>	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>644259433</b>	<b>64668683</b>	<b>159814250</b>	<b>579590750</b>	
SH 20	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V P		797175000	0	0	797175000	706891156	71483290	161767134	635407866	20.29
<b>Total</b>	<b>01</b>	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>706891156</b>	<b>71483290</b>	<b>161767134</b>	<b>635407866</b>	
<b>Total</b>	<b>20</b>	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>706891156</b>	<b>71483290</b>	<b>161767134</b>	<b>635407866</b>	
SH 21	National AIDS Control Programme									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Swine Flu Control Programme (through the Director Medical and Health Services Rajasthan, Jaipur)									
V P		7006000	0	0	7006000	7006000			7006000	.00
<b>Total</b>	<b>22</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
SH 23	National Malaria Eradication Programme									
GH 01	National Malaria Eradication Programme - committed									
V P		786772000	0	0	786772000	695376264	49830698	141226434	645545566	17.95
<b>Total</b>	<b>01</b>	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>695376264</b>	<b>49830698</b>	<b>141226434</b>	<b>645545566</b>	
<b>Total</b>	<b>23</b>	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>695376264</b>	<b>49830698</b>	<b>141226434</b>	<b>645545566</b>	
SH 24	National Laprocy Control Programme									
GH 01	National Laprocy Control Programme - committed									
V P		92256000	0	0	92256000	79413123	6460991	19303868	72952132	20.92
<b>Total</b>	<b>01</b>	<b>92256000</b>	<b>0</b>	<b>0</b>	<b>92256000</b>	<b>79413123</b>	<b>6460991</b>	<b>19303868</b>	<b>72952132</b>	
<b>Total</b>	<b>24</b>	<b>92256000</b>	<b>0</b>	<b>0</b>	<b>92256000</b>	<b>79413123</b>	<b>6460991</b>	<b>19303868</b>	<b>72952132</b>	
<b>Total</b>	<b>101</b>	<b>2533836000</b>	<b>0</b>	<b>0</b>	<b>2533836000</b>	<b>2231646484</b>	<b>199654555</b>	<b>501844071</b>	<b>2031991929</b>	
MI 102	Prevention of food adulteration									
SH 01	Prevention of food adulteration									
GH 01	Prevention of food adulteration - committed									
V P		19461000	0	0	19461000	17374830	959593	3045763	16415237	15.65
<b>Total</b>	<b>01</b>	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>17374830</b>	<b>959593</b>	<b>3045763</b>	<b>16415237</b>	
<b>Total</b>	<b>01</b>	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>17374830</b>	<b>959593</b>	<b>3045763</b>	<b>16415237</b>	
<b>Total</b>	<b>102</b>	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>17374830</b>	<b>959593</b>	<b>3045763</b>	<b>16415237</b>	
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 01	Through the Director, Medical and Health Services									
V P		50301000	0	0	50301000	44035324	3019846	9285522	41015478	18.46
<b>Total</b>	<b>01</b>	<b>50301000</b>	<b>0</b>	<b>0</b>	<b>50301000</b>	<b>44035324</b>	<b>3019846</b>	<b>9285522</b>	<b>41015478</b>	
GH 03	Through the Director, Medical and Health Services - committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 104	Drug Control									
SH 01	Drug Control Establishment									
GH 03	Through the Director, Medical and Health Services - committed									
V	P	146716000	0	0	146716000	125035591	11416709	33097118	113618882	22.56
<b>Total</b>	<b>03</b>	<b>146716000</b>	<b>0</b>	<b>0</b>	<b>146716000</b>	<b>125035591</b>	<b>11416709</b>	<b>33097118</b>	<b>113618882</b>	
GH 04	Drug Control Establishment Ayurved - committed									
V	P	12745000	0	0	12745000	10305395	968721	3408326	9336674	26.74
<b>Total</b>	<b>04</b>	<b>12745000</b>	<b>0</b>	<b>0</b>	<b>12745000</b>	<b>10305395</b>	<b>968721</b>	<b>3408326</b>	<b>9336674</b>	
<b>Total</b>	<b>01</b>	<b>209762000</b>	<b>0</b>	<b>0</b>	<b>209762000</b>	<b>179376310</b>	<b>15405276</b>	<b>45790966</b>	<b>163971034</b>	
SH 02	Diploma Course of Pharmacy									
V	P	150000	0	0	150000	150000			150000	.00
<b>Total</b>	<b>02</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
SH 03	Diploma Course of Pharmacy									
GH 01	Diploma Course of Pharmacy - committed									
V	P	13069000	0	0	13069000	11608545	801189	2261644	10807356	17.31
<b>Total</b>	<b>01</b>	<b>13069000</b>	<b>0</b>	<b>0</b>	<b>13069000</b>	<b>11608545</b>	<b>801189</b>	<b>2261644</b>	<b>10807356</b>	
<b>Total</b>	<b>03</b>	<b>13069000</b>	<b>0</b>	<b>0</b>	<b>13069000</b>	<b>11608545</b>	<b>801189</b>	<b>2261644</b>	<b>10807356</b>	
<b>Total</b>	<b>104</b>	<b>222981000</b>	<b>0</b>	<b>0</b>	<b>222981000</b>	<b>191134855</b>	<b>16206465</b>	<b>48052610</b>	<b>174928390</b>	
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V	P	2759000	0	0	2759000	2665888	127038	220150	2538850	7.98
<b>Total</b>	<b>01</b>	<b>2759000</b>	<b>0</b>	<b>0</b>	<b>2759000</b>	<b>2665888</b>	<b>127038</b>	<b>220150</b>	<b>2538850</b>	
SH 02	Bacteria Related Laboratory									
GH 01	Bacteria Related Laboratory - committed									
V	P	43573000	0	0	43573000	36765499	3452272	10259773	33313227	23.55
<b>Total</b>	<b>01</b>	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>36765499</b>	<b>3452272</b>	<b>10259773</b>	<b>33313227</b>	
<b>Total</b>	<b>02</b>	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>36765499</b>	<b>3452272</b>	<b>10259773</b>	<b>33313227</b>	
<b>Total</b>	<b>107</b>	<b>46332000</b>	<b>0</b>	<b>0</b>	<b>46332000</b>	<b>39431387</b>	<b>3579310</b>	<b>10479923</b>	<b>35852077</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>112</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	3030002000	0	0	3030002000	3030002000			3030002000	.00
<b>Total</b>	<b>01</b>	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	
<b>Total</b>	<b>01</b>	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	



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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 190	Assistance to Public Sector and Other Undertakings									
<b>Total</b>	190	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	02	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	01	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	196	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V	P	45152000	0	0	45152000	42869051	1620791	3903740	41248260	8.65
<b>Total</b>	01	<b>45152000</b>	<b>0</b>	<b>0</b>	<b>45152000</b>	<b>42869051</b>	<b>1620791</b>	<b>3903740</b>	<b>41248260</b>	
GH 02	Block Chief Medical Officer - committed									
V	P	1145792000	0	0	1145792000	978461606	87487530	254817924	890974076	22.24
<b>Total</b>	02	<b>1145792000</b>	<b>0</b>	<b>0</b>	<b>1145792000</b>	<b>978461606</b>	<b>87487530</b>	<b>254817924</b>	<b>890974076</b>	
<b>Total</b>	01	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>1021330657</b>	<b>89108321</b>	<b>258721664</b>	<b>932222336</b>	
<b>Total</b>	197	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>1021330657</b>	<b>89108321</b>	<b>258721664</b>	<b>932222336</b>	
MI 800	Other expenditure									
SH 01	Self Financial Schemes									
GH 01	Nursing College associated with District Hospitals									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. relating to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humens resources in health sector									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	10438972000	0	0	10438972000	10438972000	2055600000	2055600000	8383372000	19.69
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>10438973000</b>	<b>2055600000</b>	<b>2055600000</b>	<b>8383373000</b>	
<b>Total</b>	04	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>10438973000</b>	<b>2055600000</b>	<b>2055600000</b>	<b>8383373000</b>	

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation- Director, Medical and Health Services- committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>10438991000</b>	<b>0</b>	<b>0</b>	<b>10438991000</b>	<b>10438991000</b>	<b>2055600000</b>	<b>2055600000</b>	<b>8383391000</b>	
<b>Total</b>	<b>06</b>	<b>17576513000</b>	<b>0</b>	<b>0</b>	<b>17576513000</b>	<b>17050080092.15</b>	<b>2372674629</b>	<b>2899107536.85</b>	<b>14677405463.15</b>	
<b>Total</b>	<b>2210</b>	<b>77435579000</b>	<b>0</b>	<b>0</b>	<b>77435579000</b>	<b>68359298568.19</b>	<b>7299749327.42</b>	<b>16376029759.23</b>	<b>61059549240.77</b>	
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	1880000	0	0	1880000	1708951	111464	282513	1597487	15.03
V	C	3673000	0	0	3673000	3431300	118942	360642	3312358	9.82
<b>Total</b>	<b>01</b>	<b>5553000</b>	<b>0</b>	<b>0</b>	<b>5553000</b>	<b>5140251</b>	<b>230406</b>	<b>643155</b>	<b>4909845</b>	
SH	02	State Family Welfare Bureau								
V	P	36552000	0	0	36552000	25248643	214197	11517554	25034446	31.51
V	C	58006000	0	0	58006000	53152816	7364636	12217820	45788180	21.06
<b>Total</b>	<b>02</b>	<b>94558000</b>	<b>0</b>	<b>0</b>	<b>94558000</b>	<b>78401459</b>	<b>7578833</b>	<b>23735374</b>	<b>70822626</b>	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - committed								
V	P	17486000	0	0	17486000	15285335	1190324	3390989	14095011	19.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>15286335</b>	<b>1190324</b>	<b>3390989</b>	<b>14096011</b>	
<b>Total</b>	<b>03</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>15286335</b>	<b>1190324</b>	<b>3390989</b>	<b>14096011</b>	
<b>Total</b>	<b>001</b>	<b>117598000</b>	<b>0</b>	<b>0</b>	<b>117598000</b>	<b>98828045</b>	<b>8999563</b>	<b>27769518</b>	<b>89828482</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	14728000	0	0	14728000	12974207	2052357	3806150	10921850	25.84
V	C	23004000	0	0	23004000	19251986	674454	4426468	18577532	19.24
<b>Total</b>	<b>01</b>	<b>37732000</b>	<b>0</b>	<b>0</b>	<b>37732000</b>	<b>32226193</b>	<b>2726811</b>	<b>8232618</b>	<b>29499382</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	119094000	0	0	119094000	101771007	6789809	24112802	94981198	20.25
V	C	159006000	0	0	159006000	141189085	12016714	29833629	129172371	18.76
<b>Total</b>	<b>02</b>	<b>278100000</b>	<b>0</b>	<b>0</b>	<b>278100000</b>	<b>242960092</b>	<b>18806523</b>	<b>53946431</b>	<b>224153569</b>	
<b>Total</b>	<b>003</b>	<b>315832000</b>	<b>0</b>	<b>0</b>	<b>315832000</b>	<b>275186285</b>	<b>21533334</b>	<b>62179049</b>	<b>253652951</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	127250000	0	0	127250000	113159538	9510192	23600654	103649346	18.55

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		O	S	R	T					
MH	2211	Family Welfare								
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	C	189004000	0	0	189004000	158021023	17529221	48512198	140491802	25.67
<b>Total</b>	<b>01</b>	<b>316254000</b>	<b>0</b>	<b>0</b>	<b>316254000</b>	<b>271180561</b>	<b>27039413</b>	<b>72112852</b>	<b>244141148</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>321254000</b>	<b>0</b>	<b>0</b>	<b>321254000</b>	<b>276180561</b>	<b>27039413</b>	<b>72112852</b>	<b>249141148</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4893759	114869	221110	4778890	4.42
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4895759</b>	<b>114869</b>	<b>221110</b>	<b>4780890</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4895759</b>	<b>114869</b>	<b>221110</b>	<b>4780890</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	3985092	144948	1159856	3840144	23.20
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3985092</b>	<b>144948</b>	<b>1159856</b>	<b>3840144</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>8880851</b>	<b>259817</b>	<b>1380966</b>	<b>8621034</b>	
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	6000000	0	0	6000000	5510000	190000	680000	5320000	11.33
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5510000</b>	<b>190000</b>	<b>680000</b>	<b>5320000</b>	
GH	06	Implementation of New Population Policy								
V	P	35502000	0	0	35502000	35502000	35500000	35500000	2000	99.99
<b>Total</b>	<b>06</b>	<b>35502000</b>	<b>0</b>	<b>0</b>	<b>35502000</b>	<b>35502000</b>	<b>35500000</b>	<b>35500000</b>	<b>2000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	22000000	0	0	22000000	19898830	1591762	3692932	18307068	16.79
<b>Total</b>	<b>07</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>19898830</b>	<b>1591762</b>	<b>3692932</b>	<b>18307068</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>11</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	353900000	0	0	353900000	353900000	88475000	88475000	265425000	25.00
<b>Total</b>	<b>12</b>	<b>353900000</b>	<b>0</b>	<b>0</b>	<b>353900000</b>	<b>353900000</b>	<b>88475000</b>	<b>88475000</b>	<b>265425000</b>	
<b>Total</b>	<b>03</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>439810830</b>	<b>125756762</b>	<b>128347932</b>	<b>314054068</b>	
<b>Total</b>	<b>105</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>439810830</b>	<b>125756762</b>	<b>128347932</b>	<b>314054068</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level establishment								
GH	01	District Family Welfare Bureau								
V	P	261940000	0	0	261940000	220942616.2	21552341	62549724.8	199390275.2	23.88
V	C	372006000	0	0	372006000	320053606.8	30271653	82224046.2	289781953.8	22.10
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>540997223</b>	<b>51823994</b>	<b>144773771</b>	<b>489173229</b>	
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>540997223</b>	<b>51823994</b>	<b>144773771</b>	<b>489173229</b>	
<b>Total</b>	<b>196</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>540997223</b>	<b>51823994</b>	<b>144773771</b>	<b>489173229</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres								
V	P	343821000	0	0	343821000	299394383	25393075	69819692	274001308	20.31
<b>Total</b>	<b>01</b>	<b>343821000</b>	<b>0</b>	<b>0</b>	<b>343821000</b>	<b>299394383</b>	<b>25393075</b>	<b>69819692</b>	<b>274001308</b>	
GH	02	Rural Sub-Centres								
V	P	2667000000	0	0	2667000000	2473595399	100663076	294067677	2372932323	11.03
V	C	3960003000	0	0	3960003000	3267104696	410906673	1103804977	2856198023	27.87
<b>Total</b>	<b>02</b>	<b>6627003000</b>	<b>0</b>	<b>0</b>	<b>6627003000</b>	<b>5740700095</b>	<b>511569749</b>	<b>1397872654</b>	<b>5229130346</b>	
<b>Total</b>	<b>01</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>6040094478</b>	<b>536962824</b>	<b>1467692346</b>	<b>5503131654</b>	
<b>Total</b>	<b>197</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>6040094478</b>	<b>536962824</b>	<b>1467692346</b>	<b>5503131654</b>	
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000			140000000	.00
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	<b>200</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services (EMRI) (50:50)								
V	P	569023000	0	0	569023000	569023000			569023000	.00
V	C	112450000	0	0	112450000	112450000			112450000	.00
<b>Total</b>	<b>02</b>	<b>681473000</b>	<b>0</b>	<b>0</b>	<b>681473000</b>	<b>681473000</b>	<b>0</b>	<b>0</b>	<b>681473000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	3369120000	0	0	3369120000	3369120000			3369120000	.00
V	C	8003568000	0	0	8003568000	8003568000			8003568000	.00
<b>Total</b>	<b>03</b>	<b>11372688000</b>	<b>0</b>	<b>0</b>	<b>11372688000</b>	<b>11372688000</b>	<b>0</b>	<b>0</b>	<b>11372688000</b>	
GH	04	Stock Management Programme								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	04	Stock Management Programme								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>12054163000</b>	<b>0</b>	<b>0</b>	<b>12054163000</b>	<b>12054163000</b>	<b>0</b>	<b>0</b>	<b>12054163000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	02	State wide Emergency Ambulance Services (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	249328000	0	0	249328000	249328000			249328000	.00
V	C	516513000	0	0	516513000	516513000			516513000	.00
<b>Total</b>	<b>03</b>	<b>765841000</b>	<b>0</b>	<b>0</b>	<b>765841000</b>	<b>765841000</b>	<b>0</b>	<b>0</b>	<b>765841000</b>	
<b>Total</b>	<b>03</b>	<b>765842000</b>	<b>0</b>	<b>0</b>	<b>765842000</b>	<b>765842000</b>	<b>0</b>	<b>0</b>	<b>765842000</b>	
SH	04	Scheme to develop labour rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Community based Management of acute malnourished Children								
V	P	20817000	0	0	20817000	20817000			20817000	.00
<b>Total</b>	<b>05</b>	<b>20817000</b>	<b>0</b>	<b>0</b>	<b>20817000</b>	<b>20817000</b>	<b>0</b>	<b>0</b>	<b>20817000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Child Health Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>12840830000</b>	<b>0</b>	<b>0</b>	<b>12840830000</b>	<b>12840830000</b>	<b>0</b>	<b>0</b>	<b>12840830000</b>	
<b>Total</b>	<b>2211</b>	<b>21792689000</b>	<b>0</b>	<b>0</b>	<b>21792689000</b>	<b>20660808273</b>	<b>772375707</b>	<b>1904256434</b>	<b>19888432566</b>	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
<b>Total</b>	800	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	3606	1000	0	0	1000	1000	0	0	1000	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	3001000	0	0	3001000	3001000			3001000	.00
<b>Total</b>	03	3001000	0	0	3001000	3001000	0	0	3001000	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	663773000	0	0	663773000	663773000			663773000	.00
<b>Total</b>	01	663773000	0	0	663773000	663773000	0	0	663773000	
<b>Total</b>	07	663773000	0	0	663773000	663773000	0	0	663773000	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	1000	0	0	1000	1000	0	0	1000	
SH	11	Hospital and Dispensaries - Unani								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	11	1000	0	0	1000	1000	0	0	1000	
SH	14	Hospital and Dispensaries Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	14	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	110	666778000	0	0	666778000	666778000	0	0	666778000	
<b>Total</b>	01	666778000	0	0	666778000	666778000	0	0	666778000	
SM	02	Rural Health Services (Directorate Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	01	Construction of Health Sub Centres								
V	P	350000000	0	0	350000000	350000000			350000000	.00
<b>Total</b>	01	350000000	0	0	350000000	350000000	0	0	350000000	
GH	02	Construction of Primary Health Sub-Centres								
V	P	316800000	0	0	316800000	316800000			316800000	.00
<b>Total</b>	02	316800000	0	0	316800000	316800000	0	0	316800000	
GH	03	Construction of Community Health Centres								
V	P	353497000	0	0	353497000	353497000			353497000	.00

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	03	Construction of Community Health Centres								
<b>Total</b>	03	<b>353497000</b>	<b>0</b>	<b>0</b>	<b>353497000</b>	<b>353497000</b>	<b>0</b>	<b>0</b>	<b>353497000</b>	
<b>Total</b>	02	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	
<b>Total</b>	800	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	
<b>Total</b>	02	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	07	Other expenditure								
GH	01	Medical College, Jaipur								
V	P	329302000	0	0	329302000	329302000			329302000	.00
<b>Total</b>	01	<b>329302000</b>	<b>0</b>	<b>0</b>	<b>329302000</b>	<b>329302000</b>	<b>0</b>	<b>0</b>	<b>329302000</b>	
GH	02	Medical College, Bikaner								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	03	Medical College, Udaipur								
V	P	35002000	0	0	35002000	35002000			35002000	.00
<b>Total</b>	03	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	
GH	04	Medical College, Ajmer								
V	P	44252000	0	0	44252000	44252000			44252000	.00
<b>Total</b>	04	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	
GH	05	Medical College, Jodhpur								
V	P	16094000	0	0	16094000	16094000			16094000	.00
<b>Total</b>	05	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	
GH	06	Medical College, Kota								
V	P	8523000	0	0	8523000	8523000			8523000	.00
<b>Total</b>	06	<b>8523000</b>	<b>0</b>	<b>0</b>	<b>8523000</b>	<b>8523000</b>	<b>0</b>	<b>0</b>	<b>8523000</b>	
GH	07	Medical Education Directorate								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>433179000</b>	<b>0</b>	<b>0</b>	<b>433179000</b>	<b>433179000</b>	<b>0</b>	<b>0</b>	<b>433179000</b>	
SH	12	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	70000000	0	0	70000000	70000000			70000000	.00
V	C	70000000	0	0	70000000	70000000			70000000	.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	12	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
SH	13	Tursery Cancer Care Centre								

Month & Year of Account		6 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	13	Tursery Cancer Care Centre								
GH	01	Medical University, Bikaner								
V	P	44040000	0	0	44040000	44040000		44040000	.00	
V	C	66060000	0	0	66060000	66060000		66060000	.00	
<b>Total</b>	<b>01</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>110100000</b>		
<b>Total</b>	<b>13</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>110100000</b>		
SH	14	National Mental Health Scheme								
GH	01	Medical University, BikanerA								
V	P	32801000	0	0	32801000	32801000		32801000	.00	
V	C	40001000	0	0	40001000	40001000		40001000	.00	
<b>Total</b>	<b>01</b>	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>72802000</b>	<b>0</b>	<b>72802000</b>		
<b>Total</b>	<b>14</b>	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>72802000</b>	<b>0</b>	<b>72802000</b>		
SH	15	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>12000</b>		
<b>Total</b>	<b>105</b>	<b>756093000</b>	<b>0</b>	<b>0</b>	<b>756093000</b>	<b>756093000</b>	<b>0</b>	<b>756093000</b>		
<b>Total</b>	<b>03</b>	<b>756093000</b>	<b>0</b>	<b>0</b>	<b>756093000</b>	<b>756093000</b>	<b>0</b>	<b>756093000</b>		
SM	80	General								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>4210</b>	<b>2443169000</b>	<b>0</b>	<b>0</b>	<b>2443169000</b>	<b>2443169000</b>	<b>0</b>	<b>2443169000</b>		
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								



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Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	80	1000	0	0	1000	1000	0	0	1000	
Total	6210	2000	0	0	2000	2000	0	0	2000	
Total	026	101671440000	0	0	101671440000	91463278841.19	8072125034.42	18280286193.23	83391153806.77	
Month & Year of Account		6 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	003	Training								
SH	01	Training								
GH	01	Subordinate Engineering Training Institute								
V	P	17560000	0	0	17560000	14882753	1337167	4014414	13545586	22.86
Total	01	17560000	0	0	17560000	14882753	1337167	4014414	13545586	
Total	01	17560000	0	0	17560000	14882753	1337167	4014414	13545586	
Total	003	17560000	0	0	17560000	14882753	1337167	4014414	13545586	
MI	101	Urban Water Supply Programmes								
SH	01	Water Supply Scheme, Ajmer-Committed								
V	P	1554151000	0	0	1554151000	1228024265	144289737	470416472	1083734528	30.27
Total	01	1554151000	0	0	1554151000	1228024265	144289737	470416472	1083734528	
SH	02	Water Supply Scheme, Alwar-Committed								

Month & Year of Account		6 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 02		Water Supply Scheme, Alwar-Committed								
V	P	391992000	0	0	391992000	328853033	34342610	97481577	294510423	24.87
<b>Total</b>	<b>02</b>	<b>391992000</b>	<b>0</b>	<b>0</b>	<b>391992000</b>	<b>328853033</b>	<b>34342610</b>	<b>97481577</b>	<b>294510423</b>	
SH 03		Water Supply Scheme, Barmer-Committed								
V	P	51141000	0	0	51141000	43132072	3160490	11169418	39971582	21.84
<b>Total</b>	<b>03</b>	<b>51141000</b>	<b>0</b>	<b>0</b>	<b>51141000</b>	<b>43132072</b>	<b>3160490</b>	<b>11169418</b>	<b>39971582</b>	
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	211500000	0	0	211500000	179723010	20151482	51928472	159571528	24.55
<b>Total</b>	<b>04</b>	<b>211500000</b>	<b>0</b>	<b>0</b>	<b>211500000</b>	<b>179723010</b>	<b>20151482</b>	<b>51928472</b>	<b>159571528</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	194416000	0	0	194416000	166428926	9066885	37053959	157362041	19.06
<b>Total</b>	<b>05</b>	<b>194416000</b>	<b>0</b>	<b>0</b>	<b>194416000</b>	<b>166428926</b>	<b>9066885</b>	<b>37053959</b>	<b>157362041</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	482991000	0	0	482991000	397283555	38155282	123862727	359128273	25.64
<b>Total</b>	<b>06</b>	<b>482991000</b>	<b>0</b>	<b>0</b>	<b>482991000</b>	<b>397283555</b>	<b>38155282</b>	<b>123862727</b>	<b>359128273</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	2689360000	0	0	2689360000	2263415108	235100894	661045786	2028314214	24.58
<b>Total</b>	<b>07</b>	<b>2689360000</b>	<b>0</b>	<b>0</b>	<b>2689360000</b>	<b>2263415108</b>	<b>235100894</b>	<b>661045786</b>	<b>2028314214</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	836100000	0	0	836100000	710170305	57237316	183167011	652932989	21.91
<b>Total</b>	<b>08</b>	<b>836100000</b>	<b>0</b>	<b>0</b>	<b>836100000</b>	<b>710170305</b>	<b>57237316</b>	<b>183167011</b>	<b>652932989</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1362376000	0	0	1362376000	1127680544	97132815	331828271	1030547729	24.36
<b>Total</b>	<b>09</b>	<b>1362376000</b>	<b>0</b>	<b>0</b>	<b>1362376000</b>	<b>1127680544</b>	<b>97132815</b>	<b>331828271</b>	<b>1030547729</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	638671000	0	0	638671000	571444853	56715302	123941449	514729551	19.41
<b>Total</b>	<b>10</b>	<b>638671000</b>	<b>0</b>	<b>0</b>	<b>638671000</b>	<b>571444853</b>	<b>56715302</b>	<b>123941449</b>	<b>514729551</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	617700000	0	0	617700000	514423539	51384039	154660500	463039500	25.04
<b>Total</b>	<b>11</b>	<b>617700000</b>	<b>0</b>	<b>0</b>	<b>617700000</b>	<b>514423539</b>	<b>51384039</b>	<b>154660500</b>	<b>463039500</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	5790718000	0	0	5790718000	4924730134.57	478927980	1344915845.43	4445802154.57	23.23
<b>Total</b>	<b>12</b>	<b>5790718000</b>	<b>0</b>	<b>0</b>	<b>5790718000</b>	<b>4924730134.57</b>	<b>478927980</b>	<b>1344915845.43</b>	<b>4445802154.57</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	13286878	965645	1680767	12321233	12.00
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>13286878</b>	<b>965645</b>	<b>1680767</b>	<b>12321233</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								

Month & Year of Account		6 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply Programmes									
SH 15	Water Cess									
GH 01	Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed									
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>15</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 16	Hiring of vehicles for Inspection of Water Supply Schemes (Urban)									
GH 36	Rent of Vehicles									
V	P	21774000	0	0	21774000	20444444	1341701	2671257	19102743	12.27
<b>Total</b>	<b>36</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>20444444</b>	<b>1341701</b>	<b>2671257</b>	<b>19102743</b>	
<b>Total</b>	<b>16</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>20444444</b>	<b>1341701</b>	<b>2671257</b>	<b>19102743</b>	
<b>Total</b>	<b>101</b>	<b>14861892000</b>	<b>0</b>	<b>0</b>	<b>14861892000</b>	<b>12494040666.57</b>	<b>1227972178</b>	<b>3595823511.43</b>	<b>11266068488.57</b>	
MI 102	Rural Water Supply Programmes									
SH 01	Other Rural Water Supply Schemes-Committed									
V	P	14291401000	0	0	14291401000	12249428148.74	1165351821	3207324672.26	11084076327.74	22.44
<b>Total</b>	<b>01</b>	<b>14291401000</b>	<b>0</b>	<b>0</b>	<b>14291401000</b>	<b>12249428148.74</b>	<b>1165351821</b>	<b>3207324672.26</b>	<b>11084076327.74</b>	
SH 02	Accelerated Rural Water Supply Programmes-Committed									
V	P	52531000	0	0	52531000	42466750	4917302	14981552	37549448	28.52
<b>Total</b>	<b>02</b>	<b>52531000</b>	<b>0</b>	<b>0</b>	<b>52531000</b>	<b>42466750</b>	<b>4917302</b>	<b>14981552</b>	<b>37549448</b>	
SH 03	Maintenance under Janta Jal Yojana-Committed									
V	P	1000	0	0	1000	1000	1562473	1562473	-1561473	*****
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1562473</b>	<b>1562473</b>	<b>-1561473</b>	
SH 04	Water Supply Scheme, Sahava Gandheli-Committed									
V	P	638820000	0	0	638820000	563689837	36193829	111323992	527496008	17.43
<b>Total</b>	<b>04</b>	<b>638820000</b>	<b>0</b>	<b>0</b>	<b>638820000</b>	<b>563689837</b>	<b>36193829</b>	<b>111323992</b>	<b>527496008</b>	
SH 07	Hiring of vehicles for Inspection of Water Supply Schemes (Rural)									
GH 36	Rent of Vehicles									
V	P	88800000	0	0	88800000	85225159	6436534	10011375	78788625	11.27
<b>Total</b>	<b>36</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>85225159</b>	<b>6436534</b>	<b>10011375</b>	<b>78788625</b>	
<b>Total</b>	<b>07</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>85225159</b>	<b>6436534</b>	<b>10011375</b>	<b>78788625</b>	
SH 08	Summer Contingency									
GH 01	Summer Water Supply									
V	P	702500000	0	0	702500000	664832456	44060219	81727763	620772237	11.63
<b>Total</b>	<b>01</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>664832456</b>	<b>44060219</b>	<b>81727763</b>	<b>620772237</b>	
<b>Total</b>	<b>08</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>664832456</b>	<b>44060219</b>	<b>81727763</b>	<b>620772237</b>	
<b>Total</b>	<b>102</b>	<b>15774053000</b>	<b>0</b>	<b>0</b>	<b>15774053000</b>	<b>13605643350.74</b>	<b>1258522178</b>	<b>3426931827.26</b>	<b>12347121172.74</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	For maintenance of Water Supply Schemes-Committed									
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 191	Assistance to Municipal Corporations									
SH 01	For maintenance of Water Supply Schemes-Committed									
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192	Assistance to Municipalities/Municipal Councils									
SH 01	For maintenance of Water Supply Schemes-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 01	Establishment Expenditure - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>30653509000</b>	<b>0</b>	<b>0</b>	<b>30653509000</b>	<b>26114570770.31</b>	<b>2487831523</b>	<b>7026769752.69</b>	<b>23626739247.31</b>	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	142466000	0	0	142466000	121242963	12117194	33340231	109125769	23.40
<b>Total</b>	01	<b>142466000</b>	<b>0</b>	<b>0</b>	<b>142466000</b>	<b>121242963</b>	<b>12117194</b>	<b>33340231</b>	<b>109125769</b>	
SH 02	Supervision-Committed									
V	P	441754000	0	0	441754000	363937395	38147346	115963951	325790049	26.25
<b>Total</b>	02	<b>441754000</b>	<b>0</b>	<b>0</b>	<b>441754000</b>	<b>363937395</b>	<b>38147346</b>	<b>115963951</b>	<b>325790049</b>	
SH 03	Execution									
V	P	484028000	0	0	484028000	409824753	38648637	112851884	371176116	23.32
<b>Total</b>	03	<b>484028000</b>	<b>0</b>	<b>0</b>	<b>484028000</b>	<b>409824753</b>	<b>38648637</b>	<b>112851884</b>	<b>371176116</b>	
SH 04	Shilp Shala									
V	P	258602000	0	0	258602000	220070214	17595068	56126854	202475146	21.70
<b>Total</b>	04	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>220070214</b>	<b>17595068</b>	<b>56126854</b>	<b>202475146</b>	
SH 05	Labour Welfare-Committed									
V	P	2331000	0	0	2331000	2149542	100926	282384	2048616	12.11
<b>Total</b>	05	<b>2331000</b>	<b>0</b>	<b>0</b>	<b>2331000</b>	<b>2149542</b>	<b>100926</b>	<b>282384</b>	<b>2048616</b>	
SH 06	Rajasthan Water Supply and Sewerage Management Board-Committed									
V	P	15990000	0	0	15990000	12997517	1330614	4323097	11666903	27.04

Month & Year of Account		6 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
<b>Total</b>	06	<b>15990000</b>	<b>0</b>	<b>0</b>	<b>15990000</b>	<b>12997517</b>	<b>1330614</b>	<b>4323097</b>	<b>11666903</b>	
SH 07		Financial Advisor and Chief Accounts Officer Organisation-Committed								
V	P	85683000	0	0	85683000	71539328	6944963	21088635	64594365	24.61
<b>Total</b>	07	<b>85683000</b>	<b>0</b>	<b>0</b>	<b>85683000</b>	<b>71539328</b>	<b>6944963</b>	<b>21088635</b>	<b>64594365</b>	
SH 10		Direction								
GH 01		Establishment Charges - Committed								
V	P	362188000	0	0	362188000	296144163	35587082	101630919	260557081	28.06
<b>Total</b>	01	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>296144163</b>	<b>35587082</b>	<b>101630919</b>	<b>260557081</b>	
<b>Total</b>	10	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>296144163</b>	<b>35587082</b>	<b>101630919</b>	<b>260557081</b>	
SH 11		Execution								
GH 01		Establishment Charges - Committed								
V	P	2564114000	0	0	2564114000	2088424138	236326177	712016039	1852097961	27.77
C	P	500000	0	0	500000	430304	6468	76164	423836	15.23
<b>Total</b>	01	<b>2564614000</b>	<b>0</b>	<b>0</b>	<b>2564614000</b>	<b>2088854442</b>	<b>236332645</b>	<b>712092203</b>	<b>1852521797</b>	
<b>Total</b>	11	<b>2564614000</b>	<b>0</b>	<b>0</b>	<b>2564614000</b>	<b>2088854442</b>	<b>236332645</b>	<b>712092203</b>	<b>1852521797</b>	
<b>Total</b>	001	<b>4357656000</b>	<b>0</b>	<b>0</b>	<b>4357656000</b>	<b>3586760317</b>	<b>386804475</b>	<b>1157700158</b>	<b>3199955842</b>	
MI 005		Survey and Investigation								
SH 01		Investigation Cell								
V	C	8619000	0	0	8619000	7270008	909344	2258336	6360664	26.20
<b>Total</b>	01	<b>8619000</b>	<b>0</b>	<b>0</b>	<b>8619000</b>	<b>7270008</b>	<b>909344</b>	<b>2258336</b>	<b>6360664</b>	
SH 02		Control Cell-Committed								
V	P	14715000	0	0	14715000	11873306	1031785	3873479	10841521	26.32
<b>Total</b>	02	<b>14715000</b>	<b>0</b>	<b>0</b>	<b>14715000</b>	<b>11873306</b>	<b>1031785</b>	<b>3873479</b>	<b>10841521</b>	
<b>Total</b>	005	<b>23334000</b>	<b>0</b>	<b>0</b>	<b>23334000</b>	<b>19143314</b>	<b>1941129</b>	<b>6131815</b>	<b>17202185</b>	
MI 107		Sewerage Services								
SH 01		Sewerage Treatment Plant, Jaipur-Committed								
V	P	7511000	0	0	7511000	6354970	471006	1627036	5883964	21.66
<b>Total</b>	01	<b>7511000</b>	<b>0</b>	<b>0</b>	<b>7511000</b>	<b>6354970</b>	<b>471006</b>	<b>1627036</b>	<b>5883964</b>	
SH 02		Other Sewerage Schemes-Committed								
V	P	11320000	0	0	11320000	9264297	837529	2893232	8426768	25.56
<b>Total</b>	02	<b>11320000</b>	<b>0</b>	<b>0</b>	<b>11320000</b>	<b>9264297</b>	<b>837529</b>	<b>2893232</b>	<b>8426768</b>	
<b>Total</b>	107	<b>18831000</b>	<b>0</b>	<b>0</b>	<b>18831000</b>	<b>15619267</b>	<b>1308535</b>	<b>4520268</b>	<b>14310732</b>	
MI 192		Assistance to Municipalities/ Municipal Councils								
SH 01		Maintenance of Sewerage Schemes								
GH 01		Grants to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	

Month & Year of Account		6 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	192	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>4465822000</b>	<b>0</b>	<b>0</b>	<b>4465822000</b>	<b>3687523898</b>	<b>390054139</b>	<b>1168352241</b>	<b>3297469759</b>	
<b>Total</b>	2215	<b>35119331000</b>	<b>0</b>	<b>0</b>	<b>35119331000</b>	<b>29802094668.31</b>	<b>2877885662</b>	<b>8195121993.69</b>	<b>26924209006.31</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2059448000	0	0	2059448000	1805825140	199402568	453025428	1606422572	22.00
<b>Total</b>	02	<b>2059448000</b>	<b>0</b>	<b>0</b>	<b>2059448000</b>	<b>1805825140</b>	<b>199402568</b>	<b>453025428</b>	<b>1606422572</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	12	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	300050000	0	0	300050000	281421729	24698826	43327097	256722903	14.44
<b>Total</b>	17	<b>300050000</b>	<b>0</b>	<b>0</b>	<b>300050000</b>	<b>281421729</b>	<b>24698826</b>	<b>43327097</b>	<b>256722903</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	32500000	0	0	32500000	26820776	1717767	7396991	25103009	22.76
<b>Total</b>	18	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>26820776</b>	<b>1717767</b>	<b>7396991</b>	<b>25103009</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	19	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	
GH	21	Information Education and Communication for reforms of environment								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	21	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	32550000	0	0	32550000	31511711	565624	1603913	30946087	4.93
<b>Total</b>	22	<b>32550000</b>	<b>0</b>	<b>0</b>	<b>32550000</b>	<b>31511711</b>	<b>565624</b>	<b>1603913</b>	<b>30946087</b>	

Month & Year of Account		6 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 24		Chambal Project, Bharatpur								
V	P	50000000	0	0	50000000	41605693	2492447	10886754	39113246	21.77
<b>Total</b>	<b>24</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>41605693</b>	<b>2492447</b>	<b>10886754</b>	<b>39113246</b>	
GH 27		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	137400000	0	0	137400000	103050040		34349960	103050040	25.00
<b>Total</b>	<b>27</b>	<b>137400000</b>	<b>0</b>	<b>0</b>	<b>137400000</b>	<b>103050040</b>	<b>0</b>	<b>34349960</b>	<b>103050040</b>	
GH 28		Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Barmer Lift Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Bisalpur-Dudu Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Chambal-Baler-Sawai-madhampur Water Supply Scheme								
V	P	343500000	0	0	343500000	314185510	49609601	78924091	264575909	22.98
<b>Total</b>	<b>31</b>	<b>343500000</b>	<b>0</b>	<b>0</b>	<b>343500000</b>	<b>314185510</b>	<b>49609601</b>	<b>78924091</b>	<b>264575909</b>	
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V	P	30915000	0	0	30915000	23186000		7729000	23186000	25.00
<b>Total</b>	<b>33</b>	<b>30915000</b>	<b>0</b>	<b>0</b>	<b>30915000</b>	<b>23186000</b>	<b>0</b>	<b>7729000</b>	<b>23186000</b>	
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V	P	1500000	0	0	1500000	1282833		217167	1282833	14.48
<b>Total</b>	<b>37</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1282833</b>	<b>0</b>	<b>217167</b>	<b>1282833</b>	
GH 38		State Share : A.U.W.S.P.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheme for Re-utilisation of Polluted water								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>42</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 44		Nagaur Lift Canal, Phase-I								
V	P	250000000	0	0	250000000	219216350	38845	30822495	219177505	12.33
<b>Total</b>	<b>44</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>219216350</b>	<b>38845</b>	<b>30822495</b>	<b>219177505</b>	
GH 45		Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V	P	547882000	0	0	547882000	447250226	47815410	148447184	399434816	27.09
<b>Total</b>	<b>45</b>	<b>547882000</b>	<b>0</b>	<b>0</b>	<b>547882000</b>	<b>447250226</b>	<b>47815410</b>	<b>148447184</b>	<b>399434816</b>	
GH 46		Narmada Project								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 46		Narmada Project								
V	P	6870000	0	0	6870000	6870000		6870000	.00	
<b>Total</b>	<b>46</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>6870000</b>		
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Tonk- Deoli-Uniyara Water Supply Project								
V	P	116790000	0	0	116790000	89362214	27427786	89362214	23.48	
<b>Total</b>	<b>49</b>	<b>116790000</b>	<b>0</b>	<b>0</b>	<b>116790000</b>	<b>89362214</b>	<b>27427786</b>	<b>89362214</b>		
GH 51		Rajgarh-Bungi Water Supply Scheme								
V	P	10305000	0	0	10305000	10264250	9860	10254390	.49	
<b>Total</b>	<b>51</b>	<b>10305000</b>	<b>0</b>	<b>0</b>	<b>10305000</b>	<b>10264250</b>	<b>9860</b>	<b>10254390</b>		
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3435000	0	0	3435000	2638065	796935	2638065	23.20	
<b>Total</b>	<b>53</b>	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>2638065</b>	<b>796935</b>	<b>2638065</b>		
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>54</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 56		For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 58		Intraday Capacity Clean Pond Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	838140000	0	0	838140000	667797767	46886740	217228973	25.92	
<b>Total</b>	<b>61</b>	<b>838140000</b>	<b>0</b>	<b>0</b>	<b>838140000</b>	<b>667797767</b>	<b>46886740</b>	<b>217228973</b>		
GH 63		Chambal - Bhilwara Water Supply Scheme								
V	P	41220000	0	0	41220000	30915000	56960	10361960	25.14	
<b>Total</b>	<b>63</b>	<b>41220000</b>	<b>0</b>	<b>0</b>	<b>41220000</b>	<b>30915000</b>	<b>56960</b>	<b>10361960</b>		
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V	P	618300000	0	0	618300000	562822840	7079330	62556490	10.12	
<b>Total</b>	<b>64</b>	<b>618300000</b>	<b>0</b>	<b>0</b>	<b>618300000</b>	<b>562822840</b>	<b>7079330</b>	<b>62556490</b>		



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 65		Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter								
V	P	22000000	0	0	22000000	22000000		22000000	.00	
<b>Total</b>	<b>65</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>22000000</b>		
GH 66		Deeg Water Supply Project								
V	P	171750000	0	0	171750000	128812000	42938000	128812000	25.00	
<b>Total</b>	<b>66</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>128812000</b>	<b>42938000</b>	<b>128812000</b>		
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	<b>68</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
GH 69		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	4122000	0	0	4122000	4122000		4122000	.00	
<b>Total</b>	<b>69</b>	<b>4122000</b>	<b>0</b>	<b>0</b>	<b>4122000</b>	<b>4122000</b>	<b>0</b>	<b>4122000</b>		
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	5000000	3775200	1224800	75.50	
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>3775200</b>	<b>1224800</b>		
GH 71		Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 72		Chambal - Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	171750000	0	0	171750000	171750000		171750000	.00	
<b>Total</b>	<b>73</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>171750000</b>	<b>0</b>	<b>171750000</b>		
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	1031000	0	0	1031000	1031000		1031000	.00	
<b>Total</b>	<b>75</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1031000</b>	<b>0</b>	<b>1031000</b>		
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1031000	0	0	1031000	1031000		1031000	.00	
<b>Total</b>	<b>76</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1031000</b>	<b>0</b>	<b>1031000</b>		
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>81</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	26450000	0	0	26450000	24612000	6613000	8451000	17999000	31.95
<b>Total</b>	<b>83</b>	<b>26450000</b>	<b>0</b>	<b>0</b>	<b>26450000</b>	<b>24612000</b>	<b>6613000</b>	<b>8451000</b>	<b>17999000</b>	
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	171750000	0	0	171750000	128812000		42938000	128812000	25.00
<b>Total</b>	<b>84</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>128812000</b>	<b>0</b>	<b>42938000</b>	<b>128812000</b>	
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	292748000	0	0	292748000	246122077	26405108	73031031	219716969	24.95
<b>Total</b>	<b>85</b>	<b>292748000</b>	<b>0</b>	<b>0</b>	<b>292748000</b>	<b>246122077</b>	<b>26405108</b>	<b>73031031</b>	<b>219716969</b>	
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	243500000	0	0	243500000	243500000			243500000	.00
<b>Total</b>	<b>86</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	243500000	0	0	243500000	189902170		53597830	189902170	22.01
<b>Total</b>	<b>87</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>189902170</b>	<b>0</b>	<b>53597830</b>	<b>189902170</b>	
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	13740000	0	0	13740000	10305000		3435000	10305000	25.00
<b>Total</b>	<b>88</b>	<b>13740000</b>	<b>0</b>	<b>0</b>	<b>13740000</b>	<b>10305000</b>	<b>0</b>	<b>3435000</b>	<b>10305000</b>	
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>89</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 94		Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	68700000	0	0	68700000	68700000	19361781	19361781	49338219	28.18
<b>Total</b>	<b>94</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>68700000</b>	<b>19361781</b>	<b>19361781</b>	<b>49338219</b>	
GH 95		Atru Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	120226000	0	0	120226000	92511814		27714186	92511814	23.05
<b>Total</b>	<b>95</b>	<b>120226000</b>	<b>0</b>	<b>0</b>	<b>120226000</b>	<b>92511814</b>	<b>0</b>	<b>27714186</b>	<b>92511814</b>	
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	217000000	0	0	217000000	162750000	54250000	162750000	25.00	
<b>Total</b>	96	<b>217000000</b>	<b>0</b>	<b>0</b>	<b>217000000</b>	<b>162750000</b>	<b>0</b>	<b>54250000</b>	<b>162750000</b>	
GH 97		Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 98		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	103050000	0	0	103050000	77300000	25750000	77300000	24.99	
<b>Total</b>	98	<b>103050000</b>	<b>0</b>	<b>0</b>	<b>103050000</b>	<b>77300000</b>	<b>0</b>	<b>25750000</b>	<b>77300000</b>	
<b>Total</b>	01	<b>7346141000</b>	<b>0</b>	<b>0</b>	<b>7346141000</b>	<b>6292275205</b>	<b>436529067</b>	<b>1490394862</b>	<b>5855746138</b>	
SH 02		Construction works under Co-partnership Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Dewas Project								
GH 01		Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Summer Season Contingency								
V	P	97500000	0	0	97500000	95444270	13055959	15111689	82388311	
<b>Total</b>	07	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>95444270</b>	<b>13055959</b>	<b>15111689</b>	<b>82388311</b>	
SH 10		Depreciation Reserve Fund								
GH 01		Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	5000000	0	0	5000000	5000000	37500	37500	4962500	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>37500</b>	<b>37500</b>	<b>4962500</b>	
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>37500</b>	<b>37500</b>	<b>4962500</b>	
SH 11		Accelerated Urban Water Supply Scheme								
GH 01		Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	43923000	0	0	43923000	28000	43895000	28000	99.94	
<b>Total</b>	01	<b>43923000</b>	<b>0</b>	<b>0</b>	<b>43923000</b>	<b>28000</b>	<b>0</b>	<b>43895000</b>	<b>28000</b>	
GH 02		Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	343501000	0	0	343501000	343501000		343501000	.00	
<b>Total</b>	02	<b>343501000</b>	<b>0</b>	<b>0</b>	<b>343501000</b>	<b>343501000</b>	<b>0</b>	<b>0</b>	<b>343501000</b>	
GH 03		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12503000	0	0	12503000	12503000	318000	318000	12185000	
<b>Total</b>	03	<b>12503000</b>	<b>0</b>	<b>0</b>	<b>12503000</b>	<b>12503000</b>	<b>318000</b>	<b>318000</b>	<b>12185000</b>	
GH 04		Share amount for drinking water to Water Resources Department in Narmada Canal								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	11	Accelerated Urban Water Supply Scheme								
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	3641000	0	0	3641000	2731000	910000	2731000	24.99	
<b>Total</b>	<b>04</b>	<b>3641000</b>	<b>0</b>	<b>0</b>	<b>3641000</b>	<b>2731000</b>	<b>0</b>	<b>910000</b>	<b>2731000</b>	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000	.00	
<b>Total</b>	<b>05</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000	.00	
<b>Total</b>	<b>06</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
<b>Total</b>	<b>11</b>	<b>527568000</b>	<b>0</b>	<b>0</b>	<b>527568000</b>	<b>482763000</b>	<b>318000</b>	<b>45123000</b>	<b>482445000</b>	
<b>Total</b>	<b>101</b>	<b>7976211000</b>	<b>0</b>	<b>0</b>	<b>7976211000</b>	<b>6875484475</b>	<b>449940526</b>	<b>1550667051</b>	<b>6425543949</b>	
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	08	Chambal Project, Bharatpur (NABARD)								
V	P	129070000	0	0	129070000	102914978	13606629	39761651	89308349	30.81
V	C	76325000	0	0	76325000	76325000		76325000	.00	
<b>Total</b>	<b>08</b>	<b>205395000</b>	<b>0</b>	<b>0</b>	<b>205395000</b>	<b>179239978</b>	<b>13606629</b>	<b>39761651</b>	<b>165633349</b>	
GH	12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	125050000	0	0	125050000	93787000		31263000	93787000	25.00
V	C	150000000	0	0	150000000	150000000	25000000	25000000	125000000	16.67
<b>Total</b>	<b>12</b>	<b>275050000</b>	<b>0</b>	<b>0</b>	<b>275050000</b>	<b>243787000</b>	<b>25000000</b>	<b>56263000</b>	<b>218787000</b>	
GH	16	Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	18	Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	1450000	0	0	1450000	1450000			1450000	.00
V	C	1450000	0	0	1450000	1450000			1450000	.00
<b>Total</b>	<b>20</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	
GH	21	Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 21		Dang Area Water Supply Scheme, Dholpur (NABARD)								
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Jhalawar - Jhalrapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 23		Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	217985000	0	0	217985000	217985000	40756000	40756000	177229000	18.70
V	C	122120000	0	0	122120000	122120000			122120000	.00
<b>Total</b>	<b>23</b>	<b>340105000</b>	<b>0</b>	<b>0</b>	<b>340105000</b>	<b>340105000</b>	<b>40756000</b>	<b>40756000</b>	<b>299349000</b>	
GH 24		Indroka - Manaklao - Dantiwada Water Supply Scheme (NABARD)								
V	P	5496000	0	0	5496000	5496000	2748000	2748000	2748000	50.00
V	C	4885000	0	0	4885000	4885000	1142000	1142000	3743000	23.38
<b>Total</b>	<b>24</b>	<b>10381000</b>	<b>0</b>	<b>0</b>	<b>10381000</b>	<b>10381000</b>	<b>3890000</b>	<b>3890000</b>	<b>6491000</b>	
GH 25		Ummed Sagar Water Supply Scheme (NABARD)								
V	P	41750000	0	0	41750000	41750000	31300	31300	41718700	.07
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>41751000</b>	<b>0</b>	<b>0</b>	<b>41751000</b>	<b>41751000</b>	<b>31300</b>	<b>31300</b>	<b>41719700</b>	
GH 30		Kolayat (Nokha) Water Supply Scheme								
V	P	2055000	0	0	2055000	2055000			2055000	.00
V	C	1949000	0	0	1949000	1949000			1949000	.00
<b>Total</b>	<b>30</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	
GH 31		Kolayat Tehsil Water Supply Scheme								
V	P	2055000	0	0	2055000	2055000			2055000	.00
V	C	1949000	0	0	1949000	1949000			1949000	.00
<b>Total</b>	<b>31</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	
GH 33		Aaspur - Dungarpur and Saagwara Water Supply Scheme from Som - Kamla - Amba Dam								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 35		Matasukh - Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Fluoride Control Project Ajmer - Pisangan								
V	P	5771000	0	0	5771000	4341745	1429255		4341745	24.77
V	C	6106000	0	0	6106000	6106000			6106000	.00
<b>Total</b>	<b>36</b>	<b>11877000</b>	<b>0</b>	<b>0</b>	<b>11877000</b>	<b>10447745</b>	<b>0</b>	<b>1429255</b>	<b>10447745</b>	

Month & Year of Account		6 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	37	Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	5000000	0	0	5000000	5000000	1200000	1200000	3800000	24.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>37</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>1200000</b>	<b>1200000</b>	<b>8800000</b>	
GH	39	Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	40	Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	41	Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	6905000	0	0	6905000	6905000			6905000	.00
V	C	7796000	0	0	7796000	7796000			7796000	.00
<b>Total</b>	<b>41</b>	<b>14701000</b>	<b>0</b>	<b>0</b>	<b>14701000</b>	<b>14701000</b>	<b>0</b>	<b>0</b>	<b>14701000</b>	
GH	43	Rewa Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	44	Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	45	Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	46	Panchla-Devra-Chirai Water Supply Scheme								
V	P	186435000	0	0	186435000	186435000			186435000	.00
V	C	106855000	0	0	106855000	106855000			106855000	.00
<b>Total</b>	<b>46</b>	<b>293290000</b>	<b>0</b>	<b>0</b>	<b>293290000</b>	<b>293290000</b>	<b>0</b>	<b>0</b>	<b>293290000</b>	
GH	47	Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	48	Narmada-Gudamalani Water Supply Scheme								
V	P	74538000	0	0	74538000	65913449	2368229	10992780	63545220	14.75
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>74539000</b>	<b>0</b>	<b>0</b>	<b>74539000</b>	<b>65914449</b>	<b>2368229</b>	<b>10992780</b>	<b>63546220</b>	

Month & Year of Account		6 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 49		Water Purification System Programme in the schools of rural areas								
V	C	58963000	0	0	58963000	58963000		58963000	.00	
<b>Total</b>	49	<b>58963000</b>	<b>0</b>	<b>0</b>	<b>58963000</b>	<b>58963000</b>	<b>0</b>	<b>58963000</b>		
GH 50		Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	100515000	0	0	100515000	88905069	11609931	88905069	11.55	
<b>Total</b>	50	<b>100515000</b>	<b>0</b>	<b>0</b>	<b>100515000</b>	<b>88905069</b>	<b>0</b>	<b>88905069</b>		
GH 51		Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	30530000	0	0	30530000	30530000		30530000	.00	
<b>Total</b>	51	<b>30531000</b>	<b>0</b>	<b>0</b>	<b>30531000</b>	<b>30531000</b>	<b>0</b>	<b>30531000</b>		
GH 52		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	315752000	0	0	315752000	289628014	7000	289621014	8.28	
V	C	284240000	0	0	284240000	284240000		284240000	.00	
<b>Total</b>	52	<b>599992000</b>	<b>0</b>	<b>0</b>	<b>599992000</b>	<b>573868014</b>	<b>7000</b>	<b>573861014</b>		
GH 53		Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	53	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 54		Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	258140000	0	0	258140000	258140000		258140000	.00	
<b>Total</b>	54	<b>258140000</b>	<b>0</b>	<b>0</b>	<b>258140000</b>	<b>258140000</b>	<b>0</b>	<b>258140000</b>		
GH 55		Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	172094000	0	0	172094000	172094000		172094000	.00	
<b>Total</b>	55	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>172094000</b>	<b>0</b>	<b>172094000</b>		
GH 56		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	172094000	0	0	172094000	143612493	28481507	143612493	16.55	
<b>Total</b>	56	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>143612493</b>	<b>0</b>	<b>143612493</b>		
GH 57		Cluster Distribution Drinking Water Project, Distt. Bundi (expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	229458000	0	0	229458000	173310438	34802023	138508415	39.64	
<b>Total</b>	57	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>173310438</b>	<b>34802023</b>	<b>138508415</b>		
GH 58		Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran								
V	P	229458000	0	0	229458000	229458000	17552428	211905572	7.65	
<b>Total</b>	58	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>229458000</b>	<b>17552428</b>	<b>211905572</b>		
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	489529905	37022907	452506998	24.58	
<b>Total</b>	59	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>489529905</b>	<b>37022907</b>	<b>452506998</b>		

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	60	Jhali Ji Ka Barana Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>60</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	
GH	61	Garadda Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>61</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	
GH	62	Kachhavan Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>62</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	
GH	63	Parvan-Akavad Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>63</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
GH	64	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>64</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
GH	65	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>65</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
<b>Total</b>	<b>01</b>	<b>4297262000</b>	<b>0</b>	<b>0</b>	<b>4297262000</b>	<b>3996957091</b>	<b>176236516</b>	<b>476541425</b>	<b>3820720575</b>	
SH	02	Rural Water Supply Schemes through Pipelines								
GH	03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	885095000	0	0	885095000	885095000		885095000		.00
<b>Total</b>	<b>03</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	
<b>Total</b>	<b>02</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	
SH	03	Other Rural Water Supply Programmes								
GH	01	Other Rural Water Supply Schemes								
V	P	3886714000	0	0	3886714000	3513936632	345775040	718552408	3168161592	18.49
V	C	1073341000	0	0	1073341000	1073341000	16824498	16824498	1056516502	1.57
<b>Total</b>	<b>01</b>	<b>4960055000</b>	<b>0</b>	<b>0</b>	<b>4960055000</b>	<b>4587277632</b>	<b>362599538</b>	<b>735376906</b>	<b>4224678094</b>	
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	1152329000	0	0	1152329000	1152329000		1152329000		.00
V	C	804250000	0	0	804250000	804250000		804250000		.00
<b>Total</b>	<b>05</b>	<b>1956579000</b>	<b>0</b>	<b>0</b>	<b>1956579000</b>	<b>1956579000</b>	<b>0</b>	<b>0</b>	<b>1956579000</b>	
<b>Total</b>	<b>03</b>	<b>6916634000</b>	<b>0</b>	<b>0</b>	<b>6916634000</b>	<b>6543856632</b>	<b>362599538</b>	<b>735376906</b>	<b>6181257094</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								



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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 04		Water Supply Schemes with the assistance from K.F.W. Germany								
GH 01		Project Management Cell, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	40000000	0	0	40000000	39602709	382354	779645	39220355	1.95
<b>Total</b>	06	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39602709</b>	<b>382354</b>	<b>779645</b>	<b>39220355</b>	
SH 08		Summer Season Contingency								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	08	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 09		Re-establishment of Pumps and Motors								
V	P	120000000	0	0	120000000	105043361	8813982	23770621	96229379	19.81
<b>Total</b>	09	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>105043361</b>	<b>8813982</b>	<b>23770621</b>	<b>96229379</b>	
SH 11		Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Replacement of old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	200000000	0	0	200000000	173794818	20413932	46619114	153380886	23.31
<b>Total</b>	12	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>173794818</b>	<b>20413932</b>	<b>46619114</b>	<b>153380886</b>	
SH 13		Information Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	114729000	0	0	114729000	86047000	10042409	38724409	76004591	33.75
V	C	122120000	0	0	122120000	122120000	45672000	45672000	76448000	37.40
<b>Total</b>	18	<b>236849000</b>	<b>0</b>	<b>0</b>	<b>236849000</b>	<b>208167000</b>	<b>55714409</b>	<b>84396409</b>	<b>152452591</b>	
SH 19		Chambal-Baler-Sawai-madhampur Water Supply Scheme								
V	P	286823000	0	0	286823000	275846477	9668250	20644773	266178227	7.20

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 19		Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>286824000</b>	<b>0</b>	<b>0</b>	<b>286824000</b>	<b>275847477</b>	<b>9668250</b>	<b>20644773</b>	<b>266179227</b>	
SH 20		Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	51937000	0	0	51937000	45996870	5940130	45996870	11.44	
V	C	54954000	0	0	54954000	54954000		54954000	.00	
<b>Total</b>	20	<b>106891000</b>	<b>0</b>	<b>0</b>	<b>106891000</b>	<b>100950870</b>	<b>0</b>	<b>5940130</b>	<b>100950870</b>	
SH 21		Janta Jal Yojana								
V	P	800000000	0	0	800000000	743186751	43574230	100387479	699612521	12.55
<b>Total</b>	21	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>743186751</b>	<b>43574230</b>	<b>100387479</b>	<b>699612521</b>	
SH 25		Renovation and Repair of Canals								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34		Preparation of Projects through Advisor								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	34	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	35	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 36		Narmada Project (NABARD)								
V	P	28682000	0	0	28682000	28682000		28682000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	36	<b>28683000</b>	<b>0</b>	<b>0</b>	<b>28683000</b>	<b>28683000</b>	<b>0</b>	<b>0</b>	<b>28683000</b>	
SH 38		Nagaur Lift Canal								
V	P	346248000	0	0	346248000	289738120	109493690	166003570	180244430	47.94
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	38	<b>346249000</b>	<b>0</b>	<b>0</b>	<b>346249000</b>	<b>289739120</b>	<b>109493690</b>	<b>166003570</b>	<b>180245430</b>	
SH 39		Pokaran-Phalsund Water Supply Scheme								
V	P	773734000	0	0	773734000	712218936	182666422	244181486	529552514	31.56
V	C	446329000	0	0	446329000	446329000		446329000	.00	
<b>Total</b>	39	<b>1220063000</b>	<b>0</b>	<b>0</b>	<b>1220063000</b>	<b>1158547936</b>	<b>182666422</b>	<b>244181486</b>	<b>975881514</b>	
SH 40		Deeg Water Supply Scheme								
V	P	286823000	0	0	286823000	215117000	51587081	123293081	163529919	42.99
V	C	152650000	0	0	152650000	152650000	28545000	28545000	124105000	18.70
<b>Total</b>	40	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>367767000</b>	<b>80132081</b>	<b>151838081</b>	<b>287634919</b>	
SH 43		National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	57750000	0	0	57750000	55987702	1767586	3529884	54220116	6.11
V	C	57750000	0	0	57750000	57750000		57750000	.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 43		National Rural Drinking Water Quality Control and Monitoring Programme								
<b>Total</b>	<b>43</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>113737702</b>	<b>1767586</b>	<b>3529884</b>	<b>111970116</b>	
SH 44		Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	23083000	0	0	23083000	17312000	3366000	9137000	13946000	39.58
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>23084000</b>	<b>0</b>	<b>0</b>	<b>23084000</b>	<b>17313000</b>	<b>3366000</b>	<b>9137000</b>	<b>13947000</b>	
SH 45		Nagaur Lift Canal Project Phase - II (EAP)								
V	P	3366300000	0	0	3366300000	3026748153	147432033	486983880	2879316120	14.47
<b>Total</b>	<b>45</b>	<b>3366300000</b>	<b>0</b>	<b>0</b>	<b>3366300000</b>	<b>3026748153</b>	<b>147432033</b>	<b>486983880</b>	<b>2879316120</b>	
SH 46		Boravas-Mandana Water Supply Project								
V	P	80310000	0	0	80310000	72579288	12347288	20078000	60232000	25.00
V	C	18318000	0	0	18318000	18318000			18318000	.00
<b>Total</b>	<b>46</b>	<b>98628000</b>	<b>0</b>	<b>0</b>	<b>98628000</b>	<b>90897288</b>	<b>12347288</b>	<b>20078000</b>	<b>78550000</b>	
SH 47		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48		Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	230000000	0	0	230000000	213433237	13518843	30085606	199914394	13.08
<b>Total</b>	<b>48</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>213433237</b>	<b>13518843</b>	<b>30085606</b>	<b>199914394</b>	
SH 50		Barmer Lift Canal Water Supply Project Phase II								
V	P	286823000	0	0	286823000	286814266		8734	286814266	.00
V	C	152650000	0	0	152650000	152650000			152650000	.00
<b>Total</b>	<b>50</b>	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>439464266</b>	<b>0</b>	<b>8734</b>	<b>439464266</b>	
SH 51		Rural Water Supply Scheme- Bhimni								
V	P	1718000	0	0	1718000	1706160		11840	1706160	.69
V	C	1527000	0	0	1527000	1527000			1527000	.00
<b>Total</b>	<b>51</b>	<b>3245000</b>	<b>0</b>	<b>0</b>	<b>3245000</b>	<b>3233160</b>	<b>0</b>	<b>11840</b>	<b>3233160</b>	
SH 52		Rural Water Supply Scheme - Madhvi								
V	P	1031000	0	0	1031000	1031000			1031000	.00
V	C	916000	0	0	916000	916000			916000	.00
<b>Total</b>	<b>52</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	
SH 53		Chambal-Bundi Water Supply Project								
V	P	3435000	0	0	3435000	2585000	854350	1704350	1730650	49.62
V	C	1527000	0	0	1527000	1527000	1426000	1426000	101000	93.39
<b>Total</b>	<b>53</b>	<b>4962000</b>	<b>0</b>	<b>0</b>	<b>4962000</b>	<b>4112000</b>	<b>2280350</b>	<b>3130350</b>	<b>1831650</b>	
SH 54		Fatehpur-Laxmangarh Drinking Water Project								
V	P	190436000	0	0	190436000	171681000	18624159	37379159	153056841	19.63

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 54		Fatehpur-Laxmangarh Drinking Water Project								
V	C	91590000	0	0	91590000	91590000	33643761	33643761	57946239	36.73
<b>Total</b>	54	<b>282026000</b>	<b>0</b>	<b>0</b>	<b>282026000</b>	<b>263271000</b>	<b>52267920</b>	<b>71022920</b>	<b>211003080</b>	
SH 55		Rajgarh-Bungi Water Supply Project								
V	P	8594000	0	0	8594000	8594000			8594000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	55	<b>8595000</b>	<b>0</b>	<b>0</b>	<b>8595000</b>	<b>8595000</b>	<b>0</b>	<b>0</b>	<b>8595000</b>	
SH 58		Water Supply Project of 72 Villages of Navan								
V	P	1717000	0	0	1717000	1417636		299364	1417636	17.44
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	58	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1418636</b>	<b>0</b>	<b>299364</b>	<b>1418636</b>	
SH 59		Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000			1000	.00
V	C	12212000	0	0	12212000	12212000			12212000	.00
<b>Total</b>	59	<b>12213000</b>	<b>0</b>	<b>0</b>	<b>12213000</b>	<b>12213000</b>	<b>0</b>	<b>0</b>	<b>12213000</b>	
SH 60		Narmada Project (D.R.)								
V	P	8605000	0	0	8605000	8605000			8605000	.00
V	C	9159000	0	0	9159000	9159000			9159000	.00
<b>Total</b>	60	<b>17764000</b>	<b>0</b>	<b>0</b>	<b>17764000</b>	<b>17764000</b>	<b>0</b>	<b>0</b>	<b>17764000</b>	
SH 61		Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	229458000	0	0	229458000	201807738		27650262	201807738	12.05
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	61	<b>229459000</b>	<b>0</b>	<b>0</b>	<b>229459000</b>	<b>201808738</b>	<b>0</b>	<b>27650262</b>	<b>201808738</b>	
SH 62		Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	516280000	0	0	516280000	387210000	119184429	248254429	268025571	48.09
V	C	223180000	0	0	223180000	223180000	57091000	57091000	166089000	25.58
<b>Total</b>	62	<b>739460000</b>	<b>0</b>	<b>0</b>	<b>739460000</b>	<b>610390000</b>	<b>176275429</b>	<b>305345429</b>	<b>434114571</b>	
SH 63		Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	3435000	0	0	3435000	3435000	845118	845118	2589882	24.60
V	C	3053000	0	0	3053000	3053000			3053000	.00
<b>Total</b>	63	<b>6488000</b>	<b>0</b>	<b>0</b>	<b>6488000</b>	<b>6488000</b>	<b>845118</b>	<b>845118</b>	<b>5642882</b>	
SH 64		Beawar-Jawaja Cluster Scheme								
V	P	286479000	0	0	286479000	214859000	17522451	89142451	197336549	31.12
V	C	223180000	0	0	223180000	223180000	28545000	28545000	194635000	12.79
<b>Total</b>	64	<b>509659000</b>	<b>0</b>	<b>0</b>	<b>509659000</b>	<b>438039000</b>	<b>46067451</b>	<b>117687451</b>	<b>391971549</b>	
SH 65		Gagrin Water Supply Scheme								
V	P	286823000	0	0	286823000	228496667	62798305	121124638	165698362	42.23
V	C	122120000	0	0	122120000	122120000	28545000	28545000	93575000	23.37

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 65		Gagrin Water Supply Scheme								
<b>Total</b>	<b>65</b>	<b>408943000</b>	<b>0</b>	<b>0</b>	<b>408943000</b>	<b>350616667</b>	<b>91343305</b>	<b>149669638</b>	<b>259273362</b>	
SH 66		Piplad Water Supply Scheme								
V	P	2405000	0	0	2405000	2042595		362405	2042595	15.07
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>66</b>	<b>2406000</b>	<b>0</b>	<b>0</b>	<b>2406000</b>	<b>2043595</b>	<b>0</b>	<b>362405</b>	<b>2043595</b>	
SH 67		Jawai Cluster Project - II								
V	P	126202000	0	0	126202000	126202000			126202000	.00
V	C	97696000	0	0	97696000	97696000	7707025	7707025	89988975	7.89
<b>Total</b>	<b>67</b>	<b>223898000</b>	<b>0</b>	<b>0</b>	<b>223898000</b>	<b>223898000</b>	<b>7707025</b>	<b>7707025</b>	<b>216190975</b>	
SH 68		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	200776000	0	0	200776000	166426000	22227354	56577354	144198646	28.18
V	C	186861000	0	0	186861000	186861000			186861000	.00
<b>Total</b>	<b>68</b>	<b>387637000</b>	<b>0</b>	<b>0</b>	<b>387637000</b>	<b>353287000</b>	<b>22227354</b>	<b>56577354</b>	<b>331059646</b>	
SH 70		Baran Cluster Project								
V	P	177830000	0	0	177830000	133372000	23410216	67868216	109961784	38.16
V	C	54954000	0	0	54954000	54954000			54954000	.00
<b>Total</b>	<b>70</b>	<b>232784000</b>	<b>0</b>	<b>0</b>	<b>232784000</b>	<b>188326000</b>	<b>23410216</b>	<b>67868216</b>	<b>164915784</b>	
SH 71		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1042700000	0	0	1042700000	797282831	104238473	349655642	693044358	33.53
V	C	380365000	0	0	380365000	380365000	114181000	114181000	266184000	30.02
<b>Total</b>	<b>71</b>	<b>1423065000</b>	<b>0</b>	<b>0</b>	<b>1423065000</b>	<b>1177647831</b>	<b>218419473</b>	<b>463836642</b>	<b>959228358</b>	
SH 72		Narmada F.R.Cluster Project								
V	P	467056000	0	0	467056000	350459879	29086000	145682121	321373879	31.19
V	C	1000	0	0	1000	1000	41418000	41418000	-41417000	*****
<b>Total</b>	<b>72</b>	<b>467057000</b>	<b>0</b>	<b>0</b>	<b>467057000</b>	<b>350460879</b>	<b>70504000</b>	<b>187100121</b>	<b>279956879</b>	
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	286823000	0	0	286823000	215570513		71252487	215570513	24.84
V	C	360300000	0	0	360300000	360300000	26029000	26029000	334271000	7.22
<b>Total</b>	<b>74</b>	<b>647123000</b>	<b>0</b>	<b>0</b>	<b>647123000</b>	<b>575870513</b>	<b>26029000</b>	<b>97281487</b>	<b>549841513</b>	
SH 75		Banswara Water Supply Project								
V	P	22946000	0	0	22946000	22946000			22946000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>75</b>	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	
SH 76		Banswara-Pratapgarh Water Supply Project								
V	P	360765000	0	0	360765000	270574000	90191000	180382000	180383000	50.00
V	C	142120000	0	0	142120000	142120000	57091000	57091000	85029000	40.17
<b>Total</b>	<b>76</b>	<b>502885000</b>	<b>0</b>	<b>0</b>	<b>502885000</b>	<b>412694000</b>	<b>147282000</b>	<b>237473000</b>	<b>265412000</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	78	Narmada Project-Cluster (D.R.)								
V	P	373484000	0	0	373484000	341566795	31917205	341566795	8.55	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>78</b>	<b>373485000</b>	<b>0</b>	<b>0</b>	<b>373485000</b>	<b>341567795</b>	<b>0</b>	<b>31917205</b>	<b>341567795</b>	
SH	79	Construction of Isarda Dam (through the Water Resources Department)								
V	P	243500000	0	0	243500000	243500000		243500000	.00	
<b>Total</b>	<b>79</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	
SH	80	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	47609000	0	0	47609000	35707000	11767054	23669054	23939946	49.72
V	C	50375000	0	0	50375000	50375000	11418000	11418000	38957000	22.67
<b>Total</b>	<b>80</b>	<b>97984000</b>	<b>0</b>	<b>0</b>	<b>97984000</b>	<b>86082000</b>	<b>23185054</b>	<b>35087054</b>	<b>62896946</b>	
SH	81	Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)								
V	P	339604000	0	0	339604000	307667022	20430347	52367325	287236675	15.42
V	C	91590000	0	0	91590000	91590000		91590000	91590000	.00
<b>Total</b>	<b>81</b>	<b>431194000</b>	<b>0</b>	<b>0</b>	<b>431194000</b>	<b>399257022</b>	<b>20430347</b>	<b>52367325</b>	<b>378826675</b>	
SH	82	Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	510000	0	0	510000	510000		510000	510000	.00
V	C	680000	0	0	680000	680000		680000	680000	.00
<b>Total</b>	<b>82</b>	<b>1190000</b>	<b>0</b>	<b>0</b>	<b>1190000</b>	<b>1190000</b>	<b>0</b>	<b>0</b>	<b>1190000</b>	
SH	83	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1031000	0	0	1031000	1031000		1031000	1031000	.00
V	C	916000	0	0	916000	916000		916000	916000	.00
<b>Total</b>	<b>83</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	
SH	84	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	315505000	0	0	315505000	237500350	78004650	237500350	237500350	24.72
V	C	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>84</b>	<b>315506000</b>	<b>0</b>	<b>0</b>	<b>315506000</b>	<b>237501350</b>	<b>0</b>	<b>78004650</b>	<b>237501350</b>	
SH	85	National Rural Drinking Water Programme (D.D.P.)								
V	P	343500000	0	0	343500000	324806640	6730075	25423435	318076565	7.40
V	C	305300000	0	0	305300000	305300000	9922173	9922173	295377827	3.25
<b>Total</b>	<b>85</b>	<b>648800000</b>	<b>0</b>	<b>0</b>	<b>648800000</b>	<b>630106640</b>	<b>16652248</b>	<b>35345608</b>	<b>613454392</b>	
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	137400000	0	0	137400000	137400000	596627	596627	136803373	.43
V	C	122120000	0	0	122120000	122120000		122120000	122120000	.00
<b>Total</b>	<b>86</b>	<b>259520000</b>	<b>0</b>	<b>0</b>	<b>259520000</b>	<b>259520000</b>	<b>596627</b>	<b>596627</b>	<b>258923373</b>	
SH	87	National Rural Drinking Water Programme Support Fund								
V	P	82500000	0	0	82500000	82500000		82500000	82500000	.00
V	C	82500000	0	0	82500000	82500000		82500000	82500000	.00

Month & Year of Account		6 2018								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 87		National Rural Drinking Water Programme Support Fund								
<b>Total</b>	<b>87</b>	<b>165000000</b>	<b>0</b>	<b>0</b>	<b>165000000</b>	<b>165000000</b>	<b>0</b>	<b>0</b>	<b>165000000</b>	
SH 88		Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	481000	0	0	481000	481000		481000		.00
V	C	427000	0	0	427000	427000		427000		.00
<b>Total</b>	<b>88</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	
SH 89		Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	344000	0	0	344000	344000		344000		.00
V	C	306000	0	0	306000	306000		306000		.00
<b>Total</b>	<b>89</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	
SH 90		Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	756000	0	0	756000	756000		756000		.00
V	C	672000	0	0	672000	672000		672000		.00
<b>Total</b>	<b>90</b>	<b>1428000</b>	<b>0</b>	<b>0</b>	<b>1428000</b>	<b>1428000</b>	<b>0</b>	<b>0</b>	<b>1428000</b>	
SH 91		14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 92		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 93		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	1718000	0	0	1718000	1718000		1718000		.00
<b>Total</b>	<b>93</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	
SH 94		Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	40155000	0	0	40155000	40155000		40155000		.00
V	C	3053000	0	0	3053000	3053000		3053000		.00
<b>Total</b>	<b>94</b>	<b>43208000</b>	<b>0</b>	<b>0</b>	<b>43208000</b>	<b>43208000</b>	<b>0</b>	<b>0</b>	<b>43208000</b>	
SH 95		Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	121187000	0	0	121187000	90890000	30297000	90890000		25.00
V	C	182650000	0	0	182650000	182650000	73729000	108921000		40.37
<b>Total</b>	<b>95</b>	<b>303837000</b>	<b>0</b>	<b>0</b>	<b>303837000</b>	<b>273540000</b>	<b>73729000</b>	<b>104026000</b>	<b>199811000</b>	
SH 96		Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal								

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Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	96	Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal								
V	P	114729000	0	0	114729000	86047000		28682000	86047000	25.00
V	C	69574000	0	0	69574000	69574000			69574000	.00
<b>Total</b>	<b>96</b>	<b>184303000</b>	<b>0</b>	<b>0</b>	<b>184303000</b>	<b>155621000</b>	<b>0</b>	<b>28682000</b>	<b>155621000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	22808000	0	0	22808000	21472742	416304	1751562	21056438	7.68
<b>Total</b>	<b>97</b>	<b>22808000</b>	<b>0</b>	<b>0</b>	<b>22808000</b>	<b>21472742</b>	<b>416304</b>	<b>1751562</b>	<b>21056438</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	1000	0	0	1000	1000	18302329	18302329	-18301329	*****
<b>Total</b>	<b>98</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>18302329</b>	<b>18302329</b>	<b>-18301329</b>	
<b>Total</b>	<b>102</b>	<b>29463788000</b>	<b>0</b>	<b>0</b>	<b>29463788000</b>	<b>26943633979</b>	<b>2266097704</b>	<b>4786251725</b>	<b>24677536275</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	12619643	-7774172	-20392815	20393815	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>12619643</b>	<b>-7774172</b>	<b>-20392815</b>	<b>20393815</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>12620643</b>	<b>-7774172</b>	<b>-20392815</b>	<b>20394815</b>	
<b>Total</b>	<b>01</b>	<b>37440001000</b>	<b>0</b>	<b>0</b>	<b>37440001000</b>	<b>33831739097</b>	<b>2708264058</b>	<b>6316525961</b>	<b>31123475039</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>106</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4215</b>	<b>37440501000</b>	<b>0</b>	<b>0</b>	<b>37440501000</b>	<b>33832239097</b>	<b>2708264058</b>	<b>6316525961</b>	<b>31123975039</b>	
<b>Total</b>	<b>027</b>	<b>72559832000</b>	<b>0</b>	<b>0</b>	<b>72559832000</b>	<b>63634333765.31</b>	<b>5586149720</b>	<b>14511647954.69</b>	<b>58048184045.31</b>	
Month & Year of Account		6 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								



Month & Year of Account		6 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	03	Improvement in result of Water Shed Management / Strengthening of IWMP								
GH	01	Functional related								
V	P	8464000	0	0	8464000	8464000		8464000		.00
V	C	12696000	0	0	12696000	12696000		12696000		.00
<b>Total</b>	<b>01</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
<b>Total</b>	<b>03</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
SH	04	For Water Concept								
GH	01	Functional related								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	01	Functional related								
V	P	2403450000	0	0	2403450000	2403450000	918855676	918855676	1484594324	38.23
<b>Total</b>	<b>01</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>2403450000</b>	<b>918855676</b>	<b>918855676</b>	<b>1484594324</b>	
<b>Total</b>	<b>06</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>2403450000</b>	<b>918855676</b>	<b>918855676</b>	<b>1484594324</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	01	Functional related								
V	P	1386256000	0	0	1386256000	1386256000	322177000	322177000	1064079000	23.24
V	C	2445083000	0	0	2445083000	2445083000	72234000	72234000	2372849000	2.95
<b>Total</b>	<b>01</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>3831339000</b>	<b>394411000</b>	<b>394411000</b>	<b>3436928000</b>	
<b>Total</b>	<b>07</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>3831339000</b>	<b>394411000</b>	<b>394411000</b>	<b>3436928000</b>	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Conservation Department								
V	P	1509200000	0	0	1509200000	1509200000	159600000	159600000	1349600000	10.58
<b>Total</b>	<b>01</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>1509200000</b>	<b>159600000</b>	<b>159600000</b>	<b>1349600000</b>	
<b>Total</b>	<b>08</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>1509200000</b>	<b>159600000</b>	<b>159600000</b>	<b>1349600000</b>	
<b>Total</b>	<b>196</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>7765154000</b>	<b>1472866676</b>	<b>1472866676</b>	<b>6292287324</b>	
<b>Total</b>	<b>05</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>7765154000</b>	<b>1472866676</b>	<b>1472866676</b>	<b>6292287324</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000		5949000	.00	
V	C	16000	0	0	16000	16000		16000	.00	
<b>Total</b>	<b>05</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	380217000	84783000	380217000	18.23	
V	C	930000000	0	0	930000000	924488000	5512000	924488000	.59	
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>1304705000</b>	<b>0</b>	<b>90295000</b>	<b>1304705000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>1304705000</b>	<b>0</b>	<b>90295000</b>	<b>1304705000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	56100000	0	0	56100000	36632000	19468000	36632000	34.70	
V	C	112200000	0	0	112200000	111045000	1155000	111045000	1.03	
<b>Total</b>	<b>01</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
<b>Total</b>	<b>08</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKYL)								
GH	01	Grant								
V	P	144834000	0	0	144834000	144834000		144834000	.00	
V	C	289250000	0	0	289250000	289250000		289250000	.00	
<b>Total</b>	<b>01</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>10</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>196</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1892431000</b>	<b>0</b>	<b>110918000</b>	<b>1892431000</b>	
<b>Total</b>	<b>06</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1892431000</b>	<b>0</b>	<b>110918000</b>	<b>1892431000</b>	
<b>Total</b>	<b>2501</b>	<b>9768503000</b>	<b>0</b>	<b>0</b>	<b>9768503000</b>	<b>9657585000</b>	<b>1472866676</b>	<b>1583784676</b>	<b>8184718324</b>	
MH	2515	Other Rural Development Programmes								
MI	104	D. R. D. A. Administration								
SH	01	Head-quarter								
V	P	75917000	0	0	75917000	62207082	5446048	19155966	56761034	25.23
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>62208082</b>	<b>5446048</b>	<b>19155966</b>	<b>56762034</b>	
<b>Total</b>	<b>104</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>62208082</b>	<b>5446048</b>	<b>19155966</b>	<b>56762034</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	01	Functional related								
V	P	70764000	0	0	70764000	70764000		70764000	.00	
V	C	176165000	0	0	176165000	176165000		176165000	.00	
<b>Total</b>	<b>01</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	

Month & Year of Account		6 2018								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
Total	05	246929000	0	0	246929000	246929000	0	0	246929000	
Total	196	246929000	0	0	246929000	246929000	0	0	246929000	
Total	2515	322847000	0	0	322847000	309137082	5446048	19155966	303691034	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	20600000	0	0	20600000	20373450	121567	348117	20251883	1.69
Total	01	20600000	0	0	20600000	20373450	121567	348117	20251883	
SH	02	Direction and Administration(Biofues)								
GH	01	Administrative - Committed								
V	P	8612000	0	0	8612000	7261911	651787	2001876	6610124	23.25
Total	01	8612000	0	0	8612000	7261911	651787	2001876	6610124	
Total	02	8612000	0	0	8612000	7261911	651787	2001876	6610124	
Total	001	29212000	0	0	29212000	27635361	773354	2349993	26862007	
Total	2810	29212000	0	0	29212000	27635361	773354	2349993	26862007	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3082500000	0	0	3082500000	3082500000			3082500000	.00
Total	11	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	101	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	4515	3082500000	0	0	3082500000	3082500000	0	0	3082500000	
Total	028	13203062000	0	0	13203062000	13076857443	1479086078	1605290635	11597771365	
Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	290001000	0	0	290001000	290001000	69907000	69907000	220094000	24.11
<b>Total</b>	01	<b>290001000</b>	<b>0</b>	<b>0</b>	<b>290001000</b>	<b>290001000</b>	<b>69907000</b>	<b>69907000</b>	<b>220094000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	115057000	0	0	115057000	66974000		48083000	66974000	41.79
<b>Total</b>	02	<b>115057000</b>	<b>0</b>	<b>0</b>	<b>115057000</b>	<b>66974000</b>	<b>0</b>	<b>48083000</b>	<b>66974000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	13739000	0	0	13739000	13739000			13739000	.00
<b>Total</b>	03	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	
GH	08	Jodhpur City Transport Services Limited								
V	P	13738000	0	0	13738000	13738000			13738000	.00
<b>Total</b>	08	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	
GH	11	Kota City Transport Services Limited								
V	P	13738000	0	0	13738000	13738000			13738000	.00
<b>Total</b>	11	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	
GH	14	Jaipur Metro Rail Corporation Limited - committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	15	Jaipur City Transport Services Limited - committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	16	Ajmer City Transport Services Limited - committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	16	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>446279000</b>	<b>0</b>	<b>0</b>	<b>446279000</b>	<b>398196000</b>	<b>69907000</b>	<b>117990000</b>	<b>328289000</b>	
SH	03	Global Environment Facility								
GH	01	Jaipur City Transport Services Limited								
V	C	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	03	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	190	<b>501281000</b>	<b>0</b>	<b>0</b>	<b>501281000</b>	<b>453198000</b>	<b>69907000</b>	<b>117990000</b>	<b>383291000</b>	
MI	800	Other expenditure								
SH	01	Smart city								

Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	308000000	0	0	308000000	308000000		308000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>01</b>	<b>1407996000</b>	<b>0</b>	<b>0</b>	<b>1407996000</b>	<b>1407996000</b>	<b>0</b>	<b>1407996000</b>		
GH	02	Jaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>02</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>1759996000</b>		
GH	03	Udaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>03</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>1759996000</b>		
GH	04	Kota Smart City								
V	P	314000000	0	0	314000000	314000000		314000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>04</b>	<b>1413996000</b>	<b>0</b>	<b>0</b>	<b>1413996000</b>	<b>1413996000</b>	<b>0</b>	<b>1413996000</b>		
<b>Total</b>	<b>01</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>6341984000</b>		
<b>Total</b>	<b>800</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>6341984000</b>		
<b>Total</b>	<b>05</b>	<b>6843265000</b>	<b>0</b>	<b>0</b>	<b>6843265000</b>	<b>6795182000</b>	<b>69907000</b>	<b>117990000</b>	<b>6725275000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Director of Local Bodies								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	7100000		7100000	.00	
<b>Total</b>	<b>02</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>7100000</b>		
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal - committed								
V	P	28862000	0	0	28862000	26271114	3482536	6073422	22788578	21.04
<b>Total</b>	<b>01</b>	<b>28862000</b>	<b>0</b>	<b>0</b>	<b>28862000</b>	<b>26271114</b>	<b>3482536</b>	<b>6073422</b>	<b>22788578</b>	
GH	02	Appellate Rent Tribunal - committed								
V	P	15518000	0	0	15518000	13944616	2560198	4133582	11384418	26.64
<b>Total</b>	<b>02</b>	<b>15518000</b>	<b>0</b>	<b>0</b>	<b>15518000</b>	<b>13944616</b>	<b>2560198</b>	<b>4133582</b>	<b>11384418</b>	
<b>Total</b>	<b>03</b>	<b>44380000</b>	<b>0</b>	<b>0</b>	<b>44380000</b>	<b>40215730</b>	<b>6042734</b>	<b>10207004</b>	<b>34172996</b>	
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	5067277	417685	1586408	4649592	25.44

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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>5068277</b>	<b>417685</b>	<b>1586408</b>	<b>4650592</b>	
SH 05	Rajasthan State Property Tax Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Director of Local Bodies									
GH 01	Establishment Chargs - committed									
V	P	88170000	0	0	88170000	70836099	8236226	25570127	62599873	29.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>70837099</b>	<b>8236226</b>	<b>25570127</b>	<b>62600873</b>	
<b>Total</b>	<b>06</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>70837099</b>	<b>8236226</b>	<b>25570127</b>	<b>62600873</b>	
<b>Total</b>	<b>001</b>	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	<b>123223106</b>	<b>14696645</b>	<b>37363539</b>	<b>108526461</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants - Committed									
V	P	8673304000	0	0	8673304000	7453519000	329300000	1549085000	7124219000	17.86
<b>Total</b>	<b>03</b>	<b>8673304000</b>	<b>0</b>	<b>0</b>	<b>8673304000</b>	<b>7453519000</b>	<b>329300000</b>	<b>1549085000</b>	<b>7124219000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	1000000	0	0	1000000	1000000	42500	42500	957500	4.25
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>42500</b>	<b>42500</b>	<b>957500</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	1702826000	0	0	1702826000	1702826000			1702826000	.00
<b>Total</b>	<b>01</b>	<b>1702826000</b>	<b>0</b>	<b>0</b>	<b>1702826000</b>	<b>1702826000</b>	<b>0</b>	<b>0</b>	<b>1702826000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	89277000	0	0	89277000	89277000			89277000	.00
<b>Total</b>	<b>04</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	
<b>Total</b>	<b>14</b>	<b>1792103000</b>	<b>0</b>	<b>0</b>	<b>1792103000</b>	<b>1792103000</b>	<b>0</b>	<b>0</b>	<b>1792103000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									

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Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									
V P		1000000000	0	0	1000000000	1000000000		1000000000	.00	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>1000000000</b>		
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>29</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>1000001000</b>	<b>0</b>	<b>1000001000</b>		
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V P		113305000	0	0	113305000	113305000		113305000	.00	
<b>Total</b>	<b>01</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>113305000</b>		
<b>Total</b>	<b>30</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>113305000</b>		
SH 32	Grants to Jodhpur Development Authority									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 33	Grants to various Urban Development Authorities									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 34	Grants to Ajmer Development Authority									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 35	Grants under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	General Performance Grant under XIV Finance Commission committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>35</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V P		44956000	0	0	44956000	44956000		44956000	.00	
V C		258712000	0	0	258712000	258712000		258712000	.00	
<b>Total</b>	<b>01</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>303668000</b>		
<b>Total</b>	<b>36</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>303668000</b>		
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									

Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	P	3000	0	0	3000	3000		3000		.00
V	C	480883000	0	0	480883000	480883000		480883000		.00
<b>Total</b>	01	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	
<b>Total</b>	39	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies - Department									
V	P	1000	0	0	1000	1000	149182000	149182000	-149181000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>149182000</b>	<b>149182000</b>	<b>-149181000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>149182000</b>	<b>149182000</b>	<b>-149181000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V	P	59228000	0	0	59228000	-3377452	35802401	98407853	-39179853	166.15
<b>Total</b>	01	<b>59228000</b>	<b>0</b>	<b>0</b>	<b>59228000</b>	<b>-3377452</b>	<b>35802401</b>	<b>98407853</b>	<b>-39179853</b>	
<b>Total</b>	41	<b>59228000</b>	<b>0</b>	<b>0</b>	<b>59228000</b>	<b>-3377452</b>	<b>35802401</b>	<b>98407853</b>	<b>-39179853</b>	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	1578822000	0	0	1578822000	1578822000		1578822000		.00
<b>Total</b>	01	<b>1578822000</b>	<b>0</b>	<b>0</b>	<b>1578822000</b>	<b>1578822000</b>	<b>0</b>	<b>0</b>	<b>1578822000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V	C	447966000	0	0	447966000	447966000		447966000		.00
<b>Total</b>	04	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	
<b>Total</b>	42	<b>2026788000</b>	<b>0</b>	<b>0</b>	<b>2026788000</b>	<b>2026788000</b>	<b>0</b>	<b>0</b>	<b>2026788000</b>	
SH 43	For Development of Parks									
GH 01	General									
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	



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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	43	For Development of Parks								
<b>Total</b>	<b>43</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>191</b>	<b>14465297000</b>	<b>0</b>	<b>0</b>	<b>14465297000</b>	<b>13182906548</b>	<b>514326901</b>	<b>1796717353</b>	<b>12668579647</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	General Grant								
GH	01	Untied Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Grant to Urban Development Trust								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Special Grants								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Special grants to economically weaker Municipal Councils / Municipalities for election								
V	P	1500000	0	0	1500000	1500180	55500	55320	1444680	3.69
<b>Total</b>	<b>09</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500180</b>	<b>55500</b>	<b>55320</b>	<b>1444680</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission								
V	P	4292348000	0	0	4292348000	4292348000			4292348000	.00
<b>Total</b>	<b>01</b>	<b>4292348000</b>	<b>0</b>	<b>0</b>	<b>4292348000</b>	<b>4292348000</b>	<b>0</b>	<b>0</b>	<b>4292348000</b>	
GH	04	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	223115000	0	0	223115000	223115000			223115000	.00
<b>Total</b>	<b>04</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	
<b>Total</b>	<b>14</b>	<b>4515463000</b>	<b>0</b>	<b>0</b>	<b>4515463000</b>	<b>4515463000</b>	<b>0</b>	<b>0</b>	<b>4515463000</b>	
SH	22	Urban Infrastructural Development Scheme of Small and Medium Towns (UIDSSMT) (10:10:80)								
GH	01	Development Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	32	Water and Sewerage Project								
GH	01	Water and Sewerage Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	Public Light								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 33	Public Light									
GH 01	Payment of Electricity Bills - committed									
V	P	1000000000	0	0	1000000000	1000000000				.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - committed									
V	P	210000000	0	0	210000000	210000000				.00
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
GH 02	For Improvement in Distribution System - committed									
V	P	13000000	0	0	13000000	13000000				.00
<b>Total</b>	<b>02</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Maintenance and Repairs - committed									
V	P	11000000	0	0	11000000	11000000				.00
<b>Total</b>	<b>03</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 04	For Chemicals Charges - committed									
V	P	2200000	0	0	2200000	2200000				.00
<b>Total</b>	<b>04</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	8000000				.00
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>36</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 37	Grant under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	General Performance Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	105898000	0	0	105898000	105898000		105898000		.00
V	C	609423000	0	0	609423000	609423000		609423000		.00
<b>Total</b>	<b>01</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	
<b>Total</b>	<b>39</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	P	21903000	0	0	21903000	21903000		21903000		.00
V	C	1386179000	0	0	1386179000	1386179000		1386179000		.00
<b>Total</b>	<b>01</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	
<b>Total</b>	<b>41</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	1000	699860000	699860000	-699859000	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>699860000</b>	<b>699860000</b>	<b>-699859000</b>	
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>699860000</b>	<b>699860000</b>	<b>-699859000</b>	
SH 44	Annapurna Yojana									
GH 01	General									
V	P	34670000	0	0	34670000	-190725083	58111741	283506824	-248836824	817.73
<b>Total</b>	<b>01</b>	<b>34670000</b>	<b>0</b>	<b>0</b>	<b>34670000</b>	<b>-190725083</b>	<b>58111741</b>	<b>283506824</b>	<b>-248836824</b>	
<b>Total</b>	<b>44</b>	<b>34670000</b>	<b>0</b>	<b>0</b>	<b>34670000</b>	<b>-190725083</b>	<b>58111741</b>	<b>283506824</b>	<b>-248836824</b>	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	8547890000	0	0	8547890000	7378693000	635396000	1804593000	6743297000	21.11
<b>Total</b>	<b>01</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>7378693000</b>	<b>635396000</b>	<b>1804593000</b>	<b>6743297000</b>	
<b>Total</b>	<b>45</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>7378693000</b>	<b>635396000</b>	<b>1804593000</b>	<b>6743297000</b>	
SH 46	Grants under XIV Finance Commission									

Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	3927368000	0	0	3927368000	3927368000		3927368000		.00
<b>Total</b>	<b>01</b>	<b>3927368000</b>	<b>0</b>	<b>0</b>	<b>3927368000</b>	<b>3927368000</b>	<b>0</b>	<b>3927368000</b>		
GH 04	Basic Grants under XIV Finance Commission									
V	C	1114525000	0	0	1114525000	1114525000		1114525000		.00
<b>Total</b>	<b>04</b>	<b>1114525000</b>	<b>0</b>	<b>0</b>	<b>1114525000</b>	<b>1114525000</b>	<b>0</b>	<b>1114525000</b>		
<b>Total</b>	<b>46</b>	<b>5041893000</b>	<b>0</b>	<b>0</b>	<b>5041893000</b>	<b>5041893000</b>	<b>0</b>	<b>5041893000</b>		
SH 47	For Development of Parks									
GH 01	General									
V	P	350000000	0	0	350000000	350000000		350000000		.00
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>350000000</b>	<b>0</b>	<b>350000000</b>		
<b>Total</b>	<b>47</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>350000000</b>	<b>0</b>	<b>350000000</b>		
<b>Total</b>	<b>192</b>	<b>21544032000</b>	<b>0</b>	<b>0</b>	<b>21544032000</b>	<b>20149440097</b>	<b>1393423241</b>	<b>2788015144</b>	<b>18756016856</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Green Tax - committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03	Surcharge under Rajasthan Stamp Act - committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2000000000	0	0	2000000000	2000000000		2000000000		.00
<b>Total</b>	<b>02</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>2000000000</b>		
SH 03	Rajasthan Transport Infastructure Development Fund									
GH 01	Suecharge under Moter vehicle Taxation Act									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Green Tax									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03	Surcharge under Rajasthan Tomp Act									
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 03	Rajasthan Transport Infastructure Development Fund									
GH 03	Surcharge under Rajasthan Tomp Act									
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>797</b>	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>	
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V	P	12395000	0	0	12395000	9904830	1531594	4021764	8373236	32.45
<b>Total</b>	<b>01</b>	<b>12395000</b>	<b>0</b>	<b>0</b>	<b>12395000</b>	<b>9904830</b>	<b>1531594</b>	<b>4021764</b>	<b>8373236</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Urban Affairs Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V	P	901417000	0	0	901417000	901417000	460689000	460689000	440728000	51.11
<b>Total</b>	<b>01</b>	<b>901417000</b>	<b>0</b>	<b>0</b>	<b>901417000</b>	<b>901417000</b>	<b>460689000</b>	<b>460689000</b>	<b>440728000</b>	
GH 02	Rajasthan Urban Development Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>901419000</b>	<b>0</b>	<b>0</b>	<b>901419000</b>	<b>901419000</b>	<b>460689000</b>	<b>460689000</b>	<b>440730000</b>	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V	P	51464000	0	0	51464000	48020006	2156770	5600764	45863236	10.88
<b>Total</b>	<b>01</b>	<b>51464000</b>	<b>0</b>	<b>0</b>	<b>51464000</b>	<b>48020006</b>	<b>2156770</b>	<b>5600764</b>	<b>45863236</b>	
<b>Total</b>	<b>10</b>	<b>51464000</b>	<b>0</b>	<b>0</b>	<b>51464000</b>	<b>48020006</b>	<b>2156770</b>	<b>5600764</b>	<b>45863236</b>	
SH 11	Sahabhagita Awas Yojana									
GH 01	Interest Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	3300000			3300000	.00
<b>Total</b>	<b>01</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
<b>Total</b>	<b>15</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		141433000	0	0	141433000	120568411	10716167	31580756	109852244	22.33
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>120569411</b>	<b>10716167</b>	<b>31580756</b>	<b>109853244</b>	
<b>Total</b>	<b>16</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>120569411</b>	<b>10716167</b>	<b>31580756</b>	<b>109853244</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									

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Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	19	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>1110034000</b>	<b>0</b>	<b>0</b>	<b>1110034000</b>	<b>1083235247</b>	<b>475093531</b>	<b>501892284</b>	<b>608141716</b>	
<b>Total</b>	80	<b>39265259000</b>	<b>0</b>	<b>0</b>	<b>39265259000</b>	<b>36538810998</b>	<b>2397540318</b>	<b>5123988320</b>	<b>34141270680</b>	
<b>Total</b>	2217	<b>46108524000</b>	<b>0</b>	<b>0</b>	<b>46108524000</b>	<b>43333992998</b>	<b>2467447318</b>	<b>5241978320</b>	<b>40866545680</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 04	Through the Transport Department									
V	P	206074000	0	0	206074000	206074000	103035000	103035000	103039000	50.00
<b>Total</b>	04	<b>206074000</b>	<b>0</b>	<b>0</b>	<b>206074000</b>	<b>206074000</b>	<b>103035000</b>	<b>103035000</b>	<b>103039000</b>	
<b>Total</b>	07	<b>206074000</b>	<b>0</b>	<b>0</b>	<b>206074000</b>	<b>206074000</b>	<b>103035000</b>	<b>103035000</b>	<b>103039000</b>	
<b>Total</b>	800	<b>206074000</b>	<b>0</b>	<b>0</b>	<b>206074000</b>	<b>206074000</b>	<b>103035000</b>	<b>103035000</b>	<b>103039000</b>	
<b>Total</b>	3055	<b>206076000</b>	<b>0</b>	<b>0</b>	<b>206076000</b>	<b>206076000</b>	<b>103035000</b>	<b>103035000</b>	<b>103041000</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.									
GH 02	Shahari Jan Sahbhagi Yojana									
V	P	171725000	0	0	171725000	167649000	20092000	24168000	147557000	14.07
<b>Total</b>	02	<b>171725000</b>	<b>0</b>	<b>0</b>	<b>171725000</b>	<b>167649000</b>	<b>20092000</b>	<b>24168000</b>	<b>147557000</b>	
GH 04	Fire Brigade Services									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Improvement works in Water Supply Schemes of various Urban Bodies									
V	P	39561000	0	0	39561000	39561000			39561000	.00
<b>Total</b>	05	<b>39561000</b>	<b>0</b>	<b>0</b>	<b>39561000</b>	<b>39561000</b>	<b>0</b>	<b>0</b>	<b>39561000</b>	

Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	06	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>211289000</b>	<b>0</b>	<b>0</b>	<b>211289000</b>	<b>207213000</b>	<b>20092000</b>	<b>24168000</b>	<b>187121000</b>	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	446485000	0	0	446485000	446485000		446485000		.00
<b>Total</b>	<b>07</b>	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	
<b>Total</b>	<b>02</b>	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	
SH	03	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH	01	Development Works through Local Self Government Department								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	606135000	0	0	606135000	107609000	498526000	107609000		82.25
V	C	2899199000	0	0	2899199000	2899199000		2899199000		.00
<b>Total</b>	<b>01</b>	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>3006808000</b>	<b>0</b>	<b>498526000</b>	<b>3006808000</b>	
<b>Total</b>	<b>06</b>	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>3006808000</b>	<b>0</b>	<b>498526000</b>	<b>3006808000</b>	
<b>Total</b>	<b>800</b>	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>3660508000</b>	<b>20092000</b>	<b>522694000</b>	<b>3640416000</b>	
<b>Total</b>	<b>03</b>	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>3660508000</b>	<b>20092000</b>	<b>522694000</b>	<b>3640416000</b>	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	67328000	0	0	67328000	67328000	78983700	78983700	-11655700	117.31
V	C	461362000	0	0	461362000	461362000	167482843	167482843	293879157	36.30
<b>Total</b>	<b>04</b>	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>528690000</b>	<b>246466543</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	<b>800</b>	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>528690000</b>	<b>246466543</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	<b>04</b>	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>528690000</b>	<b>246466543</b>	<b>246466543</b>	<b>282223457</b>	
SM	60	Other Urban Development Schemes								
MI	050	Land								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 60		Other Urban Development Schemes								
MI 050		Land								
SH 01		Purchase of Land through the Chief Town Planner, Jaipur								
V	P	21870000	0	0	21870000	21870000		21870000	.00	
<b>Total</b>	<b>01</b>	<b>21870000</b>	<b>0</b>	<b>0</b>	<b>21870000</b>	<b>21870000</b>	<b>0</b>	<b>0</b>	<b>21870000</b>	
SH 02		Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	20000000	0	0	20000000	29750043	-9750043	29750043	-48.75	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>29750043</b>	<b>0</b>	<b>29750043</b>		
SH 03		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	439984000	0	0	439984000	367983107	41028131	113029024	25.69	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>439985000</b>	<b>0</b>	<b>0</b>	<b>439985000</b>	<b>367984107</b>	<b>41028131</b>	<b>113029024</b>	<b>326955976</b>	
SH 04		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4950000000	0	0	4950000000	4825225416	242779908	367554492	4582445508	
<b>Total</b>	<b>04</b>	<b>4950000000</b>	<b>0</b>	<b>0</b>	<b>4950000000</b>	<b>4825225416</b>	<b>242779908</b>	<b>367554492</b>	<b>4582445508</b>	
SH 05		Smart City								
GH 01		Ajmer Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Udaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Kota Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Development of Main Cities through the R.U.I.D.P. third phase								
GH 01		Programme Loan								
V	P	1650000000	0	0	1650000000	1513881693	238152401	374270708	1275729292	
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1513881693</b>	<b>238152401</b>	<b>374270708</b>	<b>1275729292</b>	
<b>Total</b>	<b>06</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1513881693</b>	<b>238152401</b>	<b>374270708</b>	<b>1275729292</b>	
SH 07		Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH 01		IV stage(EAP)								
V	P	1000	0	0	1000	1000		1000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	050	7081860000	0	0	7081860000	6758716259	521960440	845104181	6236755819	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	01	4000	0	0	4000	4000	0	0	4000	
Total	051	4000	0	0	4000	4000	0	0	4000	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Cooperation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	03	3000	0	0	3000	3000	0	0	3000	

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Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	352000000	0	0	352000000	352000000		352000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	346000000	0	0	346000000	346000000		346000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	
<b>Total</b>	<b>04</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	
<b>Total</b>	<b>190</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	
<b>Total</b>	<b>60</b>	<b>7779872000</b>	<b>0</b>	<b>0</b>	<b>7779872000</b>	<b>7456728259</b>	<b>521960440</b>	<b>845104181</b>	<b>6934767819</b>	
<b>Total</b>	<b>4217</b>	<b>12471672000</b>	<b>0</b>	<b>0</b>	<b>12471672000</b>	<b>11645926259</b>	<b>788518983</b>	<b>1614264724</b>	<b>10857407276</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 03		Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								

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		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH 01		Asian Development Bank Loans								
V	P	2000000000	0	0	2000000000	1660232083	65144000	404911917	1595088083	20.25
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1660232083</b>	<b>65144000</b>	<b>404911917</b>	<b>1595088083</b>	
GH 02		Loans of State Government								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>1660233083</b>	<b>65144000</b>	<b>404911917</b>	<b>1595089083</b>	
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City Corporation Limited								

Month & Year of Account		6 2018								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 190	Loan to public sector and other undertakings									
SH 04	Smart City Yojana									
GH 02	Jaipur Smart City Corporation Limited									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 03	Udaipur Smart City Corporation Limited									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 04	Kota Smart City Corporation Limited									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>190</b>	<b>2000009000</b>	<b>0</b>	<b>0</b>	<b>2000009000</b>	<b>1660241083</b>	<b>65144000</b>	<b>404911917</b>	<b>1595097083</b>	
MI 191	Loans to Municipal Corporation									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 01	Municipal Corporation, Jodhpur									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 02	Municipal corporation, Kota									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>191</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other Loans									
SH 04	Loans to various Development Authorities									
GH 01	Loans to Jaipur Development Authority									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 02	Loans to Jodhpur Development Authority									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
GH 03	Loans to Ajmer Development Authority									
V	P	1000	0	0	1000	1000				1000
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>.00</b>
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>60</b>	<b>2000014000</b>	<b>0</b>	<b>0</b>	<b>2000014000</b>	<b>1660246083</b>	<b>65144000</b>	<b>404911917</b>	<b>1595102083</b>	
<b>Total</b>	<b>6217</b>	<b>2000029000</b>	<b>0</b>	<b>0</b>	<b>2000029000</b>	<b>1660261083</b>	<b>65144000</b>	<b>404911917</b>	<b>1595117083</b>	
MH 7055	Loans for Road Transport									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	300000000	0	0	300000000	300000000	150000000	150000000	150000000	50.00
Total	01	300000000	0	0	300000000	300000000	150000000	150000000	150000000	
Total	01	300000000	0	0	300000000	300000000	150000000	150000000	150000000	
Total	190	300000000	0	0	300000000	300000000	150000000	150000000	150000000	
Total	7055	300000000	0	0	300000000	300000000	150000000	150000000	150000000	
Total	029	61086302000	0	0	61086302000	57146257340	3574145301	7514189961	53572112039	
Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	796	Tribal Area Sub-plan								
SH	02	Village Court								
V	P	37543000	0	0	37543000	31922440	4358476	9979036	27563964	26.58
Total	02	37543000	0	0	37543000	31922440	4358476	9979036	27563964	
Total	796	37543000	0	0	37543000	31922440	4358476	9979036	27563964	
Total	2014	37543000	0	0	37543000	31922440	4358476	9979036	27563964	
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH	2040	Taxes on Sales, Trade etc.								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	97000000	0	0	97000000	97000000			97000000	.00
Total	01	97000000	0	0	97000000	97000000	0	0	97000000	
GH	02	Interest Grant								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	02	Interest Grant								
V	P	113200000	0	0	113200000	112519775	3768798	4449023	108750977	3.93
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>112519775</b>	<b>3768798</b>	<b>4449023</b>	<b>108750977</b>	
<b>Total</b>	<b>01</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>209519775</b>	<b>3768798</b>	<b>4449023</b>	<b>205750977</b>	
<b>Total</b>	<b>796</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>209519775</b>	<b>3768798</b>	<b>4449023</b>	<b>205750977</b>	
<b>Total</b>	<b>2040</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>209519775</b>	<b>3768798</b>	<b>4449023</b>	<b>205750977</b>	
MH	2041	Taxes on Vehicles								
MI	796	Tribal Area Sub-Plan								
SH	01	Computerisation in Regional Transport Offices								
V	P	39676000	0	0	39676000	39676000			39676000	.00
<b>Total</b>	<b>01</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>796</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>2041</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	09	Computerisation in Tribal Area								
V	P	674000	0	0	674000	674000			674000	.00
<b>Total</b>	<b>09</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>01</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>001</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>80</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>2059</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric scholarships								
GH	02	For Children of Scheduled Tribes								
V	P	166000000	0	0	166000000	166000000			166000000	.00
<b>Total</b>	<b>02</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	<b>08</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	<b>109</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	03	Sub-plan for Tribal area (Education Guarantee Scheme)								
V	P	3782000000	0	0	3782000000	3248066394.93	193244394.9	727177999.97	3054822000.03	19.23
V	C	6048001000	0	0	6048001000	5018483555.07	389172648	1418690092.93	4629310907.07	23.46
<b>Total</b>	<b>03</b>	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>8266549950</b>	<b>582417042.9</b>	<b>2145868092.9</b>	<b>7684132907.1</b>	



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 111	Sarva Shiksha Abhiyan									
<b>Total</b>	111	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>8266549950</b>	<b>582417042.9</b>	<b>2145868092.9</b>	<b>7684132907.1</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
GH 01	Establishment Expenditure									
V	P	10002000	0	0	10002000	7684139	910949	3228810	6773190	32.28
<b>Total</b>	01	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>7684139</b>	<b>910949</b>	<b>3228810</b>	<b>6773190</b>	
GH 02	Operational Charges of Scool for boys-Committed									
V	P	480952000	0	0	480952000	389089874	37258882	129121008	351830992	26.85
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>480953000</b>	<b>0</b>	<b>0</b>	<b>480953000</b>	<b>389090874</b>	<b>37258882</b>	<b>129121008</b>	<b>351831992</b>	
<b>Total</b>	08	<b>490955000</b>	<b>0</b>	<b>0</b>	<b>490955000</b>	<b>396775013</b>	<b>38169831</b>	<b>132349818</b>	<b>358605182</b>	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V	P	702000	0	0	702000	702000			702000	.00
<b>Total</b>	01	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	70182000	0	0	70182000	52128467	6929721	24983254	45198746	35.60
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>70183000</b>	<b>0</b>	<b>0</b>	<b>70183000</b>	<b>52129467</b>	<b>6929721</b>	<b>24983254</b>	<b>45199746</b>	
<b>Total</b>	09	<b>70885000</b>	<b>0</b>	<b>0</b>	<b>70885000</b>	<b>52831467</b>	<b>6929721</b>	<b>24983254</b>	<b>45901746</b>	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Chargs -Committed									
V	P	3003000000	0	0	3003000000	2553000000	500000000	950000000	2053000000	31.64
<b>Total</b>	01	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>2553000000</b>	<b>500000000</b>	<b>950000000</b>	<b>2053000000</b>	
<b>Total</b>	15	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>2553000000</b>	<b>500000000</b>	<b>950000000</b>	<b>2053000000</b>	
<b>Total</b>	197	<b>3564840000</b>	<b>0</b>	<b>0</b>	<b>3564840000</b>	<b>3002606480</b>	<b>545099552</b>	<b>1107333072</b>	<b>2457506928</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Upper Elementary boys school-Committed									
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 05	Upper Elementary girls school-Committed									
V	P	7000	0	0	7000	7000			7000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 02	Operation of Ashram hostels									
V P		770643000	0	0	770643000	706335911	40239782	104546871	666096129	13.57
<b>Total</b>	<b>02</b>	<b>770643000</b>	<b>0</b>	<b>0</b>	<b>770643000</b>	<b>706335911</b>	<b>40239782</b>	<b>104546871</b>	<b>666096129</b>	
GH 03	Operation of Maa-badi Centres									
V P		518200000	0	0	518200000	518200000	45360961	45360961	472839039	8.75
<b>Total</b>	<b>03</b>	<b>518200000</b>	<b>0</b>	<b>0</b>	<b>518200000</b>	<b>518200000</b>	<b>45360961</b>	<b>45360961</b>	<b>472839039</b>	
GH 04	Distribution os Bicycles to Hostellers									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1288844000</b>	<b>0</b>	<b>0</b>	<b>1288844000</b>	<b>1224536911</b>	<b>85600743</b>	<b>149907832</b>	<b>1138936168</b>	
SH 09	Distribution of Lap-top									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V P		700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V P		630000000	0	0	630000000	603897050	48950858	75053808	554946192	11.91
<b>Total</b>	<b>11</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>603897050</b>	<b>48950858</b>	<b>75053808</b>	<b>554946192</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V P		640000000	0	0	640000000	550513000	6698000	96185000	543815000	15.03
V C		979000000	0	0	979000000	863196813	29305182	145108369	833891631	14.82
<b>Total</b>	<b>01</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1413709813</b>	<b>36003182</b>	<b>241293369</b>	<b>1377706631</b>	
<b>Total</b>	<b>12</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1413709813</b>	<b>36003182</b>	<b>241293369</b>	<b>1377706631</b>	
SH 13	For Elementary Schools									
GH 01	Upper Primary Government School for boys									
V P		5000	0	0	5000	5000			5000	.00
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V P		350000000	0	0	350000000	224913000	23762000	148849000	201151000	42.53
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>224913000</b>	<b>23762000</b>	<b>148849000</b>	<b>201151000</b>	
<b>Total</b>	<b>14</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>224913000</b>	<b>23762000</b>	<b>148849000</b>	<b>201151000</b>	
<b>Total</b>	<b>796</b>	<b>3888569000</b>	<b>0</b>	<b>0</b>	<b>3888569000</b>	<b>3467781774</b>	<b>194316783</b>	<b>615104009</b>	<b>3273464991</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
<b>Total</b>	01	<b>17449410000</b>	<b>0</b>	<b>0</b>	<b>17449410000</b>	<b>14902938204</b>	<b>1321833377.9</b>	<b>3868305173.9</b>	<b>13581104826.1</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-metric scholarships to students of scheduled tribes									
GH 02	Pre-matric Scholarships									
V P		284000000	0	0	284000000	246927738	19205978	56278240	227721760	19.82
V C		300000000	0	0	300000000	153525712	96854172	243328460	56671540	81.11
<b>Total</b>	02	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>400453450</b>	<b>116060150</b>	<b>299606700</b>	<b>284393300</b>	
<b>Total</b>	06	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>400453450</b>	<b>116060150</b>	<b>299606700</b>	<b>284393300</b>	
<b>Total</b>	107	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>400453450</b>	<b>116060150</b>	<b>299606700</b>	<b>284393300</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V P		361801000	0	0	361801000	315640045	18955873	65116828	296684172	18.00
V C		542702000	0	0	542702000	473204193	33191903	102689710	440012290	18.92
<b>Total</b>	03	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>788844238</b>	<b>52147776</b>	<b>167806538</b>	<b>736696462</b>	
<b>Total</b>	07	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>788844238</b>	<b>52147776</b>	<b>167806538</b>	<b>736696462</b>	
SH 08	Girls Hostel									
GH 03	Girls Hostel for Scheduled Tribes									
V P		13514000	0	0	13514000	13514000	5546000	5546000	7968000	41.04
V C		20273000	0	0	20273000	20273000	8319000	8319000	11954000	41.03
<b>Total</b>	03	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>33787000</b>	<b>13865000</b>	<b>13865000</b>	<b>19922000</b>	
<b>Total</b>	08	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>33787000</b>	<b>13865000</b>	<b>13865000</b>	<b>19922000</b>	
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
V P		231301000	0	0	231301000	231301000	90452000	90452000	140849000	39.11
<b>Total</b>	03	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>231301000</b>	<b>90452000</b>	<b>90452000</b>	<b>140849000</b>	
<b>Total</b>	09	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>231301000</b>	<b>90452000</b>	<b>90452000</b>	<b>140849000</b>	
<b>Total</b>	109	<b>1169591000</b>	<b>0</b>	<b>0</b>	<b>1169591000</b>	<b>1053932238</b>	<b>156464776</b>	<b>272123538</b>	<b>897467462</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
V P		1000000	0	0	1000000	1000000	33005	33005	966995	3.30
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>33005</b>	<b>33005</b>	<b>966995</b>	
SH 02	Government Secondary Schools									
GH 01	Boys School									
V P		3006396000	0	0	3006396000	2547967375	215537028	673965653	2332430347	22.42
V C		1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	01	<b>3007496000</b>	<b>0</b>	<b>0</b>	<b>3007496000</b>	<b>2549067375</b>	<b>215537028</b>	<b>673965653</b>	<b>2333530347</b>	
GH 02	Girls School									

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Government Secondary Schools									
GH 02	Girls School									
V P		330279000	0	0	330279000	277601028	24224902	76902874	253376126	23.28
<b>Total</b>	<b>02</b>	<b>330279000</b>	<b>0</b>	<b>0</b>	<b>330279000</b>	<b>277601028</b>	<b>24224902</b>	<b>76902874</b>	<b>253376126</b>	
GH 03	Vocational Education									
V P		43140000	0	0	43140000	31063000	6933000	19010000	24130000	44.07
V C		64713000	0	0	64713000	46597000	10400000	28516000	36197000	44.07
<b>Total</b>	<b>03</b>	<b>107853000</b>	<b>0</b>	<b>0</b>	<b>107853000</b>	<b>77660000</b>	<b>17333000</b>	<b>47526000</b>	<b>60327000</b>	
GH 06	Operational Charges of Scool for boys-Committed									
V P		5815260000	0	0	5815260000	5103602532	329033935	1040691403	4774568597	17.90
<b>Total</b>	<b>06</b>	<b>5815260000</b>	<b>0</b>	<b>0</b>	<b>5815260000</b>	<b>5103602532</b>	<b>329033935</b>	<b>1040691403</b>	<b>4774568597</b>	
GH 07	Operational Chargs of Schools for Girls-Committed									
V P		455287000	0	0	455287000	379133113	36031245	112185132	343101868	24.64
<b>Total</b>	<b>07</b>	<b>455287000</b>	<b>0</b>	<b>0</b>	<b>455287000</b>	<b>379133113</b>	<b>36031245</b>	<b>112185132</b>	<b>343101868</b>	
<b>Total</b>	<b>02</b>	<b>9716175000</b>	<b>0</b>	<b>0</b>	<b>9716175000</b>	<b>8387064048</b>	<b>622160110</b>	<b>1951271062</b>	<b>7764903938</b>	
SH 04	Gargi/Incentive award to girls students of scheduled tribes area									
V P		64800000	0	0	64800000	64800000			64800000	.00
<b>Total</b>	<b>04</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	
SH 05	Bank F D to girls student studying in class X-XII in Kasturba Gandhi School of scheduled tribes area									
V P		14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 06	Merit Promotion Scholarship to class X girls students of scheduled tribes of rural areas									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of scheduled tribes area									
V P		1215000	0	0	1215000	1115445	73625	173180	1041820	14.25
<b>Total</b>	<b>07</b>	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>1115445</b>	<b>73625</b>	<b>173180</b>	<b>1041820</b>	
SH 08	Operation of District Computer Centres of scheduled tribes area									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Operation of girls hostels of scheduled tribes area									
V P		320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH 10	Communication Information and Technological Education in schools of scheduled tribes area									
V P		20800000	0	0	20800000	19444000		1356000	19444000	6.52

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 10	Communication Information and Technological Education in schools of scheduled tribes area									
V	C	31200000	0	0	31200000	25595000		5605000	25595000	17.96
<b>Total</b>	<b>10</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>45039000</b>	<b>0</b>	<b>6961000</b>	<b>45039000</b>	
SH 11	Distribution of bicycle to girls students of rural areas of scheduled tribes area									
V	P	135000000	0	0	135000000	135000000			135000000	.00
<b>Total</b>	<b>11</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	
SH 12	Distribution of transport voucher to girls students of rural area of scheduled tribes area									
V	P	24300000	0	0	24300000	24300000			24300000	.00
<b>Total</b>	<b>12</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	
SH 13	Accidental Insurance Scheme to boys / girls of scheduled tribes area									
V	P	3468000	0	0	3468000	3468000			3468000	.00
<b>Total</b>	<b>13</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	
SH 14	Cultural Education Tour for children of scheduled tribes area									
V	P	337000	0	0	337000	337000			337000	.00
<b>Total</b>	<b>14</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
SH 16	Computerisation of Education Department of scheduled tribes area									
V	P	405000	0	0	405000	392844	9482	21638	383362	5.34
<b>Total</b>	<b>16</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>392844</b>	<b>9482</b>	<b>21638</b>	<b>383362</b>	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V	P	50740000	0	0	50740000	44243416	2387710	8884294	41855706	17.51
<b>Total</b>	<b>01</b>	<b>50740000</b>	<b>0</b>	<b>0</b>	<b>50740000</b>	<b>44243416</b>	<b>2387710</b>	<b>8884294</b>	<b>41855706</b>	
GH 02	Operation of Sports Hostels									
V	P	57730000	0	0	57730000	54150769	2643676	6222907	51507093	10.78
<b>Total</b>	<b>02</b>	<b>57730000</b>	<b>0</b>	<b>0</b>	<b>57730000</b>	<b>54150769</b>	<b>2643676</b>	<b>6222907</b>	<b>51507093</b>	
GH 03	Operation of Residential Schools									
V	P	63330000	0	0	63330000	54627162	3639496	12342334	50987666	19.49
<b>Total</b>	<b>03</b>	<b>63330000</b>	<b>0</b>	<b>0</b>	<b>63330000</b>	<b>54627162</b>	<b>3639496</b>	<b>12342334</b>	<b>50987666</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V	P	192900000	0	0	192900000	188673490	2171500	6398010	186501990	3.32
<b>Total</b>	<b>04</b>	<b>192900000</b>	<b>0</b>	<b>0</b>	<b>192900000</b>	<b>188673490</b>	<b>2171500</b>	<b>6398010</b>	<b>186501990</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>364701000</b>	<b>0</b>	<b>0</b>	<b>364701000</b>	<b>341695837</b>	<b>10842382</b>	<b>33847545</b>	<b>330853455</b>	
SH 18	Distribution of Lap-top									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 18	Distribution of Lap-top									
V	P	111000000	0	0	111000000	111000000		111000000	.00	
<b>Total</b>	<b>18</b>	<b>111000000</b>	<b>0</b>	<b>0</b>	<b>111000000</b>	<b>111000000</b>	<b>0</b>	<b>111000000</b>		
SH 19	Residential School									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 23	Grants to schools under Private Partnership Scheme (P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24	Inspection									
GH 01	Establishment Chargs of Inspection Offices-Committed									
V	P	40519000	0	0	40519000	37009117	1643741	5153624	35365376	12.72
<b>Total</b>	<b>01</b>	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>37009117</b>	<b>1643741</b>	<b>5153624</b>	<b>35365376</b>	
<b>Total</b>	<b>24</b>	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>37009117</b>	<b>1643741</b>	<b>5153624</b>	<b>35365376</b>	
SH 25	Chief Minister Co-Partnership School development Scheme									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>10515259000</b>	<b>0</b>	<b>0</b>	<b>10515259000</b>	<b>9152560291</b>	<b>634762345</b>	<b>1997461054</b>	<b>8517797946</b>	
<b>Total</b>	<b>02</b>	<b>12268850000</b>	<b>0</b>	<b>0</b>	<b>12268850000</b>	<b>10606945979</b>	<b>907287271</b>	<b>2569191292</b>	<b>9699658708</b>	
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 01	Government Colleges (for men)									
V	P	130761000	0	0	130761000	116550095	6214367	20425272	110335728	15.62
<b>Total</b>	<b>01</b>	<b>130761000</b>	<b>0</b>	<b>0</b>	<b>130761000</b>	<b>116550095</b>	<b>6214367</b>	<b>20425272</b>	<b>110335728</b>	
SH 02	Basic Training College of scheduled tribes area									
V	P	842000	0	0	842000	757496	43832	128336	713664	15.24
V	C	1260000	0	0	1260000	1133242	65748	192506	1067494	15.28
<b>Total</b>	<b>02</b>	<b>2102000</b>	<b>0</b>	<b>0</b>	<b>2102000</b>	<b>1890738</b>	<b>109580</b>	<b>320842</b>	<b>1781158</b>	
SH 03	Assistance to Non-Government Colleges and Institutions of scheduled tribes area									
V	P	3001000	0	0	3001000	3001000		3001000	.00	
<b>Total</b>	<b>03</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>3001000</b>		
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 04		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 01		Operation of College Hostels								
V	P	13868000	0	0	13868000	12041592	1589633	3416041	10451959	24.63
<b>Total</b>	<b>01</b>	<b>13868000</b>	<b>0</b>	<b>0</b>	<b>13868000</b>	<b>12041592</b>	<b>1589633</b>	<b>3416041</b>	<b>10451959</b>	
GH 02		Academic catalyst to college level boys and girls								
V	P	181900000	0	0	181900000	181143000	2231000	2988000	178912000	1.64
<b>Total</b>	<b>02</b>	<b>181900000</b>	<b>0</b>	<b>0</b>	<b>181900000</b>	<b>181143000</b>	<b>2231000</b>	<b>2988000</b>	<b>178912000</b>	
<b>Total</b>	<b>04</b>	<b>195768000</b>	<b>0</b>	<b>0</b>	<b>195768000</b>	<b>193184592</b>	<b>3820633</b>	<b>6404041</b>	<b>189363959</b>	
SH 05		Chief Minister Higher Education Scholarship								
V	P	125000000	0	0	125000000	123026000		1974000	123026000	1.58
<b>Total</b>	<b>05</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>123026000</b>	<b>0</b>	<b>1974000</b>	<b>123026000</b>	
SH 07		Grants to Non-Government Training College								
V	P	1459000	0	0	1459000	1459000			1459000	.00
V	C	8604000	0	0	8604000	8604000			8604000	.00
<b>Total</b>	<b>07</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	
SH 09		Rashtriya Uchchatar Shiksha Abhiyan-for scheduled tribes								
V	P	20280000	0	0	20280000	20280000			20280000	.00
V	C	30420000	0	0	30420000	30420000			30420000	.00
<b>Total</b>	<b>09</b>	<b>50700000</b>	<b>0</b>	<b>0</b>	<b>50700000</b>	<b>50700000</b>	<b>0</b>	<b>0</b>	<b>50700000</b>	
SH 10		Scooty Distribution Scheme								
GH 01		Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 11		Government Colleges (for men)								
GH 01		Operational Charges of Government College-Committed								
V	P	357932000	0	0	357932000	312974257	19619661	64577404	293354596	18.04
<b>Total</b>	<b>01</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>312974257</b>	<b>19619661</b>	<b>64577404</b>	<b>293354596</b>	
<b>Total</b>	<b>11</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>312974257</b>	<b>19619661</b>	<b>64577404</b>	<b>293354596</b>	
SH 12		Govind Guru Tribal University, Banswara								
GH 01		Grant-in-aid to Govind Guru Tribal University								
V	P	82500000	0	0	82500000	82500000			82500000	.00
<b>Total</b>	<b>01</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	
<b>Total</b>	<b>12</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	
<b>Total</b>	<b>796</b>	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>908889682</b>	<b>29764241</b>	<b>93701559</b>	<b>879125441</b>	
<b>Total</b>	<b>03</b>	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>908889682</b>	<b>29764241</b>	<b>93701559</b>	<b>879125441</b>	
SM 04		Adult Education								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									
V	P	3201000	0	0	3201000	2702742	262457	760715	2440285	23.76
<b>Total</b>	<b>01</b>	<b>3201000</b>	<b>0</b>	<b>0</b>	<b>3201000</b>	<b>2702742</b>	<b>262457</b>	<b>760715</b>	<b>2440285</b>	
SH 02	Sakshar Bharat									
V	P	24147000	0	0	24147000	24147000			24147000	.00
V	C	36221000	0	0	36221000	36221000			36221000	.00
<b>Total</b>	<b>02</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	
SH 03	Mahila Shikshan Vihar									
V	P	300000	0	0	300000	246244	20070	73826	226174	24.61
<b>Total</b>	<b>03</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>246244</b>	<b>20070</b>	<b>73826</b>	<b>226174</b>	
SH 04	Operation of Mahatma Gandhi library and reading room									
V	P	13300000	0	0	13300000	13300000			13300000	.00
<b>Total</b>	<b>04</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	6539000	0	0	6539000	5570568	448930	1417362	5121638	21.68
<b>Total</b>	<b>01</b>	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>5570568</b>	<b>448930</b>	<b>1417362</b>	<b>5121638</b>	
<b>Total</b>	<b>05</b>	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>5570568</b>	<b>448930</b>	<b>1417362</b>	<b>5121638</b>	
<b>Total</b>	<b>796</b>	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>82187554</b>	<b>731457</b>	<b>2251903</b>	<b>81456097</b>	
<b>Total</b>	<b>04</b>	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>82187554</b>	<b>731457</b>	<b>2251903</b>	<b>81456097</b>	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V	P	86200000	0	0	86200000	72590978	6386910	19995932	66204068	23.20
<b>Total</b>	<b>01</b>	<b>86200000</b>	<b>0</b>	<b>0</b>	<b>86200000</b>	<b>72590978</b>	<b>6386910</b>	<b>19995932</b>	<b>66204068</b>	
SH 02	Sanskrit College									
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>03</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	<b>04</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									



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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	05	Sanskrit School								
GH	01	Establishment Expenditure-Committed								
V	P	34109000	0	0	34109000	29477837	2034583	6665746	27443254	19.54
<b>Total</b>	<b>01</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>29477837</b>	<b>2034583</b>	<b>6665746</b>	<b>27443254</b>	
<b>Total</b>	<b>05</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>29477837</b>	<b>2034583</b>	<b>6665746</b>	<b>27443254</b>	
SH	06	Sanskrit College								
GH	01	Establishment Expenditure-Committed								
V	P	10757000	0	0	10757000	9428767	697895	2026128	8730872	18.84
<b>Total</b>	<b>01</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>9428767</b>	<b>697895</b>	<b>2026128</b>	<b>8730872</b>	
<b>Total</b>	<b>06</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>9428767</b>	<b>697895</b>	<b>2026128</b>	<b>8730872</b>	
<b>Total</b>	<b>796</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>115726582</b>	<b>9119388</b>	<b>28687806</b>	<b>106607194</b>	
<b>Total</b>	<b>05</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>115726582</b>	<b>9119388</b>	<b>28687806</b>	<b>106607194</b>	
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	03	District Education and Training								
V	P	29675000	0	0	29675000	27908558.6	1979097	3745538.4	25929461.6	12.62
V	C	43232000	0	0	43232000	34242780.4	2800826	11790045.6	31441954.4	27.27
<b>Total</b>	<b>03</b>	<b>72907000</b>	<b>0</b>	<b>0</b>	<b>72907000</b>	<b>62151339</b>	<b>4779923</b>	<b>15535584</b>	<b>57371416</b>	
SH	11	Block Institute for Teachers Education (BITES)								
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	<b>11</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
SH	12	District Education and Training School(Primary Level)								
GH	01	Operational Chargesof Training Schools-Committed								
V	P	4065000	0	0	4065000	3467765	199460	796695	3268305	19.60
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>3468765</b>	<b>199460</b>	<b>796695</b>	<b>3269305</b>	
<b>Total</b>	<b>12</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>3468765</b>	<b>199460</b>	<b>796695</b>	<b>3269305</b>	
<b>Total</b>	<b>796</b>	<b>79983000</b>	<b>0</b>	<b>0</b>	<b>79983000</b>	<b>68630104</b>	<b>4979383</b>	<b>16332279</b>	<b>63650721</b>	
<b>Total</b>	<b>80</b>	<b>79983000</b>	<b>0</b>	<b>0</b>	<b>79983000</b>	<b>68630104</b>	<b>4979383</b>	<b>16332279</b>	<b>63650721</b>	
<b>Total</b>	<b>2202</b>	<b>30990073000</b>	<b>0</b>	<b>0</b>	<b>30990073000</b>	<b>26685318105</b>	<b>2273715117.9</b>	<b>6578470012.9</b>	<b>24411602987.1</b>	
MH	2203	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	02	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Community Development through the Director, Polytechnic								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 03	Community Development through the Director, Polytechnic									
V C		1267000	0	0	1267000	1257200	29667	39467	1227533	3.11
<b>Total</b>	<b>03</b>	<b>1267000</b>	<b>0</b>	<b>0</b>	<b>1267000</b>	<b>1257200</b>	<b>29667</b>	<b>39467</b>	<b>1227533</b>	
SH 04	Polytechnic schools for tribal abundance area									
V P		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 05	Grants to Engineering College, Banswara									
V P		3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 06	Grants to Engineering Ccollege Jhalawar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V P		11866000	0	0	11866000	11866000			11866000	.00
<b>Total</b>	<b>07</b>	<b>11866000</b>	<b>0</b>	<b>0</b>	<b>11866000</b>	<b>11866000</b>	<b>0</b>	<b>0</b>	<b>11866000</b>	
<b>Total</b>	<b>796</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17626200</b>	<b>29667</b>	<b>39467</b>	<b>17596533</b>	
<b>Total</b>	<b>2203</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17626200</b>	<b>29667</b>	<b>39467</b>	<b>17596533</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V P		45925000	0	0	45925000	45925000			45925000	.00
<b>Total</b>	<b>02</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	
SH 05	Corporal Education School									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Bharat Scouts and Guides									
V P		4478000	0	0	4478000	4478000	794000	794000	3684000	17.73
<b>Total</b>	<b>07</b>	<b>4478000</b>	<b>0</b>	<b>0</b>	<b>4478000</b>	<b>4478000</b>	<b>794000</b>	<b>794000</b>	<b>3684000</b>	
<b>Total</b>	<b>796</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>50404000</b>	<b>794000</b>	<b>794000</b>	<b>49610000</b>	
<b>Total</b>	<b>2204</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>50404000</b>	<b>794000</b>	<b>794000</b>	<b>49610000</b>	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V P		127000	0	0	127000	127000			127000	.00
<b>Total</b>	<b>01</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	
SH 02	Rajasthan Heritage Protection and Promotion Tribunal,Jaipur									
V P		39131000	0	0	39131000	39131000			39131000	.00
<b>Total</b>	<b>02</b>	<b>39131000</b>	<b>0</b>	<b>0</b>	<b>39131000</b>	<b>39131000</b>	<b>0</b>	<b>0</b>	<b>39131000</b>	
<b>Total</b>	<b>796</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
<b>Total</b>	2205	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	02	Tribal Area Sub Plan - Block level Establishment								
GH	01	Primary Health Centres								
V	P	456655000	0	0	456655000	381430562	45983485	121207923	335447077	26.54
<b>Total</b>	01	<b>456655000</b>	<b>0</b>	<b>0</b>	<b>456655000</b>	<b>381430562</b>	<b>45983485</b>	<b>121207923</b>	<b>335447077</b>	
GH	03	Health Sub-Centres								
V	P	231434000	0	0	231434000	194289946	25596497	62740551	168693449	27.11
<b>Total</b>	03	<b>231434000</b>	<b>0</b>	<b>0</b>	<b>231434000</b>	<b>194289946</b>	<b>25596497</b>	<b>62740551</b>	<b>168693449</b>	
GH	04	Primary Health Centre - committed								
V	P	521884000	0	0	521884000	451566188	45836493	116154305	405729695	22.26
<b>Total</b>	04	<b>521884000</b>	<b>0</b>	<b>0</b>	<b>521884000</b>	<b>451566188</b>	<b>45836493</b>	<b>116154305</b>	<b>405729695</b>	
<b>Total</b>	02	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>1027286696</b>	<b>117416475</b>	<b>300102779</b>	<b>909870221</b>	
<b>Total</b>	197	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>1027286696</b>	<b>117416475</b>	<b>300102779</b>	<b>909870221</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Other Hospitals								
V	P	86472000	0	0	86472000	78949898	4280638	11802740	74669260	13.65
<b>Total</b>	02	<b>86472000</b>	<b>0</b>	<b>0</b>	<b>86472000</b>	<b>78949898</b>	<b>4280638</b>	<b>11802740</b>	<b>74669260</b>	
SH	05	Community Health Centres								
V	P	201479000	0	0	201479000	171886771	17069975	46662204	154816796	23.16
<b>Total</b>	05	<b>201479000</b>	<b>0</b>	<b>0</b>	<b>201479000</b>	<b>171886771</b>	<b>17069975</b>	<b>46662204</b>	<b>154816796</b>	
SH	06	General Nurses Training								
V	P	4256000	0	0	4256000	3691913	185243	749330	3506670	17.61
<b>Total</b>	06	<b>4256000</b>	<b>0</b>	<b>0</b>	<b>4256000</b>	<b>3691913</b>	<b>185243</b>	<b>749330</b>	<b>3506670</b>	
SH	08	Control on diseases spread by natural calamities								
V	P	2100000	0	0	2100000	2100000	99805	99805	2000195	4.75
<b>Total</b>	08	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>99805</b>	<b>99805</b>	<b>2000195</b>	
SH	09	Tribal Welfare Fund based Schemes in tribal areas								
GH	01	Development of Primary Health Centres								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	General Nurses Training Centre								
V	P	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	02	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	09	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	
SH	10	Through the Directorate of Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	5603000	0	0	5603000	4720423	468700	1351277	4251723	24.12

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 10	Through the Directorate of Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
<b>Total</b>	01	<b>5603000</b>	<b>0</b>	<b>0</b>	<b>5603000</b>	<b>4720423</b>	<b>468700</b>	<b>1351277</b>	<b>4251723</b>	
GH 02	Other Mobile Surgical Unit									
V P		10746000	0	0	10746000	9924117	481092	1302975	9443025	12.13
<b>Total</b>	02	<b>10746000</b>	<b>0</b>	<b>0</b>	<b>10746000</b>	<b>9924117</b>	<b>481092</b>	<b>1302975</b>	<b>9443025</b>	
<b>Total</b>	10	<b>16349000</b>	<b>0</b>	<b>0</b>	<b>16349000</b>	<b>14644540</b>	<b>949792</b>	<b>2654252</b>	<b>13694748</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - committed									
V P		798125000	0	0	798125000	656912192	78124266	219337074	578787926	27.48
<b>Total</b>	01	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>656912192</b>	<b>78124266</b>	<b>219337074</b>	<b>578787926</b>	
<b>Total</b>	13	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>656912192</b>	<b>78124266</b>	<b>219337074</b>	<b>578787926</b>	
<b>Total</b>	796	<b>1121481000</b>	<b>0</b>	<b>0</b>	<b>1121481000</b>	<b>940885314</b>	<b>100709719</b>	<b>281305405</b>	<b>840175595</b>	
<b>Total</b>	01	<b>2331454000</b>	<b>0</b>	<b>0</b>	<b>2331454000</b>	<b>1968172010</b>	<b>218126194</b>	<b>581408184</b>	<b>1750045816</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration-Ayurveda - committed									
V P		6111000	0	0	6111000	5030934	640313	1720379	4390621	28.15
<b>Total</b>	01	<b>6111000</b>	<b>0</b>	<b>0</b>	<b>6111000</b>	<b>5030934</b>	<b>640313</b>	<b>1720379</b>	<b>4390621</b>	
SH 02	Hospital and Dispensaries-Ayurveda - committed									
V P		408400000	0	0	408400000	347728397	40022890	100694493	307705507	24.66
<b>Total</b>	02	<b>408400000</b>	<b>0</b>	<b>0</b>	<b>408400000</b>	<b>347728397</b>	<b>40022890</b>	<b>100694493</b>	<b>307705507</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V P		7745000	0	0	7745000	6933411	914389	1725978	6019022	22.29
<b>Total</b>	02	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>6933411</b>	<b>914389</b>	<b>1725978</b>	<b>6019022</b>	
<b>Total</b>	04	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>6933411</b>	<b>914389</b>	<b>1725978</b>	<b>6019022</b>	
SH 05	Ayurved College, Udaipur									
GH 01	Hospital and Dispensaries									
V P		1960000	0	0	1960000	1960000			1960000	.00
<b>Total</b>	01	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	
<b>Total</b>	05	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	
SH 06	Grants to Rajasthan Ayurveda University									
V P		28595000	0	0	28595000	28595000	4000000	4000000	24595000	13.99
V C		3505000	0	0	3505000	3505000			3505000	.00
<b>Total</b>	06	<b>32100000</b>	<b>0</b>	<b>0</b>	<b>32100000</b>	<b>32100000</b>	<b>4000000</b>	<b>4000000</b>	<b>28100000</b>	
SH 07	Direction and Administration -- Unani									
GH 01	Hospital and Dispensaries									

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 07	Direction and Administration -- Unani									
GH 01	Hospital and Dispensaries									
V P		3387000	0	0	3387000	3033014	165635	519621	2867379	15.34
<b>Total</b>	<b>01</b>	<b>3387000</b>	<b>0</b>	<b>0</b>	<b>3387000</b>	<b>3033014</b>	<b>165635</b>	<b>519621</b>	<b>2867379</b>	
GH 02	Hospitals and Dispensaries Unani - committed									
V P		2844000	0	0	2844000	2168859	299602	974743	1869257	34.27
<b>Total</b>	<b>02</b>	<b>2844000</b>	<b>0</b>	<b>0</b>	<b>2844000</b>	<b>2168859</b>	<b>299602</b>	<b>974743</b>	<b>1869257</b>	
<b>Total</b>	<b>07</b>	<b>6231000</b>	<b>0</b>	<b>0</b>	<b>6231000</b>	<b>5201873</b>	<b>465237</b>	<b>1494364</b>	<b>4736636</b>	
<b>Total</b>	<b>796</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>398954615</b>	<b>46042829</b>	<b>109635214</b>	<b>352911786</b>	
<b>Total</b>	<b>02</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>398954615</b>	<b>46042829</b>	<b>109635214</b>	<b>352911786</b>	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grant for Operation of Primary Health Centres on P.P.P.Mode									
V P		50001000	0	0	50001000	47644604	7778006	10134402	39866598	20.27
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>47644604</b>	<b>7778006</b>	<b>10134402</b>	<b>39866598</b>	
<b>Total</b>	<b>796</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>47644604</b>	<b>7778006</b>	<b>10134402</b>	<b>39866598</b>	
<b>Total</b>	<b>03</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>47644604</b>	<b>7778006</b>	<b>10134402</b>	<b>39866598</b>	
SM 04	Rural Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V P		20777000	0	0	20777000	18704773	1878104	3950331	16826669	19.01
<b>Total</b>	<b>01</b>	<b>20777000</b>	<b>0</b>	<b>0</b>	<b>20777000</b>	<b>18704773</b>	<b>1878104</b>	<b>3950331</b>	<b>16826669</b>	
GH 02	National Rural Health Mission									
V P		35200000	0	0	35200000	35200000	35200000	35200000	0	100.00
V C		78000000	0	0	78000000	78000000	52800000	52800000	25200000	67.69
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>113200000</b>	<b>88000000</b>	<b>88000000</b>	<b>25200000</b>	
GH 03	Hospital and Dispensaries - committed									
V P		64236000	0	0	64236000	54668287	5017665	14585378	49650622	22.71
<b>Total</b>	<b>03</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>54668287</b>	<b>5017665</b>	<b>14585378</b>	<b>49650622</b>	
<b>Total</b>	<b>01</b>	<b>198213000</b>	<b>0</b>	<b>0</b>	<b>198213000</b>	<b>186573060</b>	<b>94895769</b>	<b>106535709</b>	<b>91677291</b>	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V P		12402000	0	0	12402000	11429946	709208	1681262	10720738	13.56
<b>Total</b>	<b>01</b>	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>11429946</b>	<b>709208</b>	<b>1681262</b>	<b>10720738</b>	
<b>Total</b>	<b>02</b>	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>11429946</b>	<b>709208</b>	<b>1681262</b>	<b>10720738</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	4189000	0	0	4189000	3643336	340814	886478	3302522	21.16
<b>Total</b>	<b>01</b>	<b>4189000</b>	<b>0</b>	<b>0</b>	<b>4189000</b>	<b>3643336</b>	<b>340814</b>	<b>886478</b>	<b>3302522</b>	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V	P	2920000	0	0	2920000	2668275	117985	369710	2550290	12.66
<b>Total</b>	<b>02</b>	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>2668275</b>	<b>117985</b>	<b>369710</b>	<b>2550290</b>	
<b>Total</b>	<b>03</b>	<b>7109000</b>	<b>0</b>	<b>0</b>	<b>7109000</b>	<b>6311611</b>	<b>458799</b>	<b>1256188</b>	<b>5852812</b>	
<b>Total</b>	<b>796</b>	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>204314617</b>	<b>96063776</b>	<b>109473159</b>	<b>108250841</b>	
<b>Total</b>	<b>04</b>	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>204314617</b>	<b>96063776</b>	<b>109473159</b>	<b>108250841</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospital and Dispensaries									
GH 01	Medical College and associate group of hospitals, Jaipur									
V	P	17400000	0	0	17400000	13328510		4071490	13328510	23.40
<b>Total</b>	<b>01</b>	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	<b>13328510</b>	<b>0</b>	<b>4071490</b>	<b>13328510</b>	
GH 02	Medical College and associate group of hospitals, Bikaner									
V	P	60000000	0	0	60000000	47154318	6220052	19065734	40934266	31.78
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>47154318</b>	<b>6220052</b>	<b>19065734</b>	<b>40934266</b>	
GH 03	Medical College and associate group of hospitals, Udaipur									
V	P	110000000	0	0	110000000	89408802	8898670	29489868	80510132	26.81
<b>Total</b>	<b>03</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>89408802</b>	<b>8898670</b>	<b>29489868</b>	<b>80510132</b>	
GH 04	Medical College and associate group of hospitals, Ajmer									
V	P	16028000	0	0	16028000	14075405	1284366	3236961	12791039	20.20
<b>Total</b>	<b>04</b>	<b>16028000</b>	<b>0</b>	<b>0</b>	<b>16028000</b>	<b>14075405</b>	<b>1284366</b>	<b>3236961</b>	<b>12791039</b>	
GH 05	Medical College and associate group of hospitals, Jodhpur									
V	P	91500000	0	0	91500000	77484064	3628362	17644298	73855702	19.28
<b>Total</b>	<b>05</b>	<b>91500000</b>	<b>0</b>	<b>0</b>	<b>91500000</b>	<b>77484064</b>	<b>3628362</b>	<b>17644298</b>	<b>73855702</b>	
GH 06	Medical College and associate group of hospitals, Kota									
V	P	86521000	0	0	86521000	67926451	6482400	25076949	61444051	28.98
<b>Total</b>	<b>06</b>	<b>86521000</b>	<b>0</b>	<b>0</b>	<b>86521000</b>	<b>67926451</b>	<b>6482400</b>	<b>25076949</b>	<b>61444051</b>	
GH 08	Grant to Jhalawar Hospital and Medical College Society									
V	P	218971000	0	0	218971000	218971000			218971000	.00
<b>Total</b>	<b>08</b>	<b>218971000</b>	<b>0</b>	<b>0</b>	<b>218971000</b>	<b>218971000</b>	<b>0</b>	<b>0</b>	<b>218971000</b>	
<b>Total</b>	<b>01</b>	<b>600420000</b>	<b>0</b>	<b>0</b>	<b>600420000</b>	<b>528348550</b>	<b>26513850</b>	<b>98585300</b>	<b>501834700</b>	
SH 02	Tursery Cancer care Center									
GH 01	Jhalawar hospital and medical college society									
V	P	12400000	0	0	12400000	12400000			12400000	.00

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	02	Tursery Cancer care Center								
GH	01	Jhalawar hospital and medical college society								
V	C	18600000	0	0	18600000	18600000		18600000	.00	
<b>Total</b>	01	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
<b>Total</b>	02	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar hospital and medical college society								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>559350550</b>	<b>26513850</b>	<b>98585300</b>	<b>532836700</b>	
<b>Total</b>	05	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>559350550</b>	<b>26513850</b>	<b>98585300</b>	<b>532836700</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan- District level establishment								
GH	01	National Malaria Eradication Programme - committed								
V	P	7000	0	0	7000	7000		7000	.00	
<b>Total</b>	01	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	196	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Prevention of adulteration in eatable items - committed								
V	P	2408000	0	0	2408000	2037812	113505	483693	1924307	
<b>Total</b>	01	<b>2408000</b>	<b>0</b>	<b>0</b>	<b>2408000</b>	<b>2037812</b>	<b>113505</b>	<b>483693</b>	<b>1924307</b>	
SH	03	National Malaria Eradication Programme (Rural)								
V	P	4025000	0	0	4025000	4025000		4025000	.00	
<b>Total</b>	03	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	
SH	06	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	144184000	0	0	144184000	111090339	12155871.1	45249532.1	98934467.9	
<b>Total</b>	01	<b>144184000</b>	<b>0</b>	<b>0</b>	<b>144184000</b>	<b>111090339</b>	<b>12155871.1</b>	<b>45249532.1</b>	<b>98934467.9</b>	
GH	02	Grant to Rajasthan Medical Services Corporation								
V	P	615002000	0	0	615002000	615002000		615002000	.00	
<b>Total</b>	02	<b>615002000</b>	<b>0</b>	<b>0</b>	<b>615002000</b>	<b>615002000</b>	<b>0</b>	<b>0</b>	<b>615002000</b>	
<b>Total</b>	06	<b>759186000</b>	<b>0</b>	<b>0</b>	<b>759186000</b>	<b>726092339</b>	<b>12155871.1</b>	<b>45249532.1</b>	<b>713936467.9</b>	
SH	07	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	796	Tribal Area Sub-plan								
SH	07	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	179150000	0	0	179150000	157981794	19252009	40420215	138729785	22.56
<b>Total</b>	<b>01</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>157981794</b>	<b>19252009</b>	<b>40420215</b>	<b>138729785</b>	
<b>Total</b>	<b>07</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>157981794</b>	<b>19252009</b>	<b>40420215</b>	<b>138729785</b>	
SH	08	National Aids Control Programe								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
V	P	1937446000	0	0	1937446000	1937446000	381700000	381700000	1555746000	19.70
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>1937447000</b>	<b>381700000</b>	<b>381700000</b>	<b>1555747000</b>	
<b>Total</b>	<b>09</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>1937447000</b>	<b>381700000</b>	<b>381700000</b>	<b>1555747000</b>	
SH	10	Swine Flu Control Programme (through the Director Medical and Health Services Rajasthan, Jaipur)								
V	P	2006000	0	0	2006000	2006000			2006000	.00
<b>Total</b>	<b>10</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	
SH	11	National Malaria Eradication Programme (Rural)								
GH	01	National Malaria Eradication Programme (Rural) - committed								
V	P	75678000	0	0	75678000	71253790	2089893	6514103	69163897	8.61
<b>Total</b>	<b>01</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>71253790</b>	<b>2089893</b>	<b>6514103</b>	<b>69163897</b>	
<b>Total</b>	<b>11</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>71253790</b>	<b>2089893</b>	<b>6514103</b>	<b>69163897</b>	
<b>Total</b>	<b>796</b>	<b>2959901000</b>	<b>0</b>	<b>0</b>	<b>2959901000</b>	<b>2900844735</b>	<b>415311278.1</b>	<b>474367543.1</b>	<b>2485533456.9</b>	
<b>Total</b>	<b>06</b>	<b>2959908000</b>	<b>0</b>	<b>0</b>	<b>2959908000</b>	<b>2900851735</b>	<b>415311278.1</b>	<b>474367543.1</b>	<b>2485540456.9</b>	
<b>Total</b>	<b>2210</b>	<b>6653056000</b>	<b>0</b>	<b>0</b>	<b>6653056000</b>	<b>6079288131</b>	<b>809835933.1</b>	<b>1383603802.1</b>	<b>5269452197.9</b>	
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	10500000	0	0	10500000	10500000	10500000	10500000	0	100.00
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	
GH	02	Assistance to B.P.L. Women on first delivery								
V	P	16500000	0	0	16500000	15244195	689037	1944842	14555158	11.79
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>15244195</b>	<b>689037</b>	<b>1944842</b>	<b>14555158</b>	
GH	04	Shubh Lakshmi Yojana								
V	P	68700000	0	0	68700000	68700000	21850000	21850000	46850000	31.80
<b>Total</b>	<b>04</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>68700000</b>	<b>21850000</b>	<b>21850000</b>	<b>46850000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
<b>Total</b>	01	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>94444195</b>	<b>33039037</b>	<b>34294842</b>	<b>61405158</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State- wide Emergency Ambulance Service Scheme (50:50)								
V	P	110902000	0	0	110902000	110902000			110902000	.00
V	C	22020000	0	0	22020000	22020000			22020000	.00
<b>Total</b>	02	<b>132922000</b>	<b>0</b>	<b>0</b>	<b>132922000</b>	<b>132922000</b>	<b>0</b>	<b>0</b>	<b>132922000</b>	
GH	03	National Rural Health Mission (15:85)								
V	P	659739000	0	0	659739000	659739000			659739000	.00
V	C	1550265000	0	0	1550265000	1550265000			1550265000	.00
<b>Total</b>	03	<b>2210004000</b>	<b>0</b>	<b>0</b>	<b>2210004000</b>	<b>2210004000</b>	<b>0</b>	<b>0</b>	<b>2210004000</b>	
<b>Total</b>	02	<b>2342927000</b>	<b>0</b>	<b>0</b>	<b>2342927000</b>	<b>2342927000</b>	<b>0</b>	<b>0</b>	<b>2342927000</b>	
SH	07	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service (EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission								
V	P	48823000	0	0	48823000	48823000			48823000	.00
V	C	203169000	0	0	203169000	203169000			203169000	.00
<b>Total</b>	03	<b>251992000</b>	<b>0</b>	<b>0</b>	<b>251992000</b>	<b>251992000</b>	<b>0</b>	<b>0</b>	<b>251992000</b>	
<b>Total</b>	07	<b>251994000</b>	<b>0</b>	<b>0</b>	<b>251994000</b>	<b>251994000</b>	<b>0</b>	<b>0</b>	<b>251994000</b>	
SH	08	Scheme to develop labour rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Management of Community based Unfertiliser Children								
V	P	4044000	0	0	4044000	4044000			4044000	.00
<b>Total</b>	09	<b>4044000</b>	<b>0</b>	<b>0</b>	<b>4044000</b>	<b>4044000</b>	<b>0</b>	<b>0</b>	<b>4044000</b>	
SH	10	Effectiive Monatering of Health and Family Welfare Programmes								
GH	01	Training through Hope on paillet basis / Tablet PCof ANM								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	11	Plan of Health and Haigeen of Adolement girls								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	11	Plan of Health and Haigeen of Adolement girls								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>2693416195</b>	<b>33039037</b>	<b>34294842</b>	<b>2660377158</b>	
<b>Total</b>	2211	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>2693416195</b>	<b>33039037</b>	<b>34294842</b>	<b>2660377158</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	04	Jaipur City Transport Services Limited (for Scheduled Tribes)								
V	P	22579000	0	0	22579000	13143000		9436000	13143000	41.79
<b>Total</b>	04	<b>22579000</b>	<b>0</b>	<b>0</b>	<b>22579000</b>	<b>13143000</b>	<b>0</b>	<b>9436000</b>	<b>13143000</b>	
GH	05	Ajmer City Transport Services Limited (for Scheduled Tribes)								
V	P	2696000	0	0	2696000	2696000			2696000	.00
<b>Total</b>	05	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
GH	10	Jodhpur City Transport Services Limited (for Scheduled Tribes)								
V	P	2696000	0	0	2696000	2696000			2696000	.00
<b>Total</b>	10	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
GH	13	Kota City Transport Services Limited (for Scheduled Tribes)								
V	P	2696000	0	0	2696000	2696000			2696000	.00
<b>Total</b>	13	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
<b>Total</b>	02	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>21231000</b>	<b>0</b>	<b>9436000</b>	<b>21231000</b>	
<b>Total</b>	190	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>21231000</b>	<b>0</b>	<b>9436000</b>	<b>21231000</b>	
<b>Total</b>	05	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>21231000</b>	<b>0</b>	<b>9436000</b>	<b>21231000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grants								
GH	03	Untied Grants (for Scheduled Tribes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	03	Grants under the recommendations of State Finance Commission								
V	P	334168000	0	0	334168000	334168000			334168000	.00
<b>Total</b>	03	<b>334168000</b>	<b>0</b>	<b>0</b>	<b>334168000</b>	<b>334168000</b>	<b>0</b>	<b>0</b>	<b>334168000</b>	
GH	06	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	18380000	0	0	18380000	18380000			18380000	.00
<b>Total</b>	06	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	
<b>Total</b>	14	<b>352548000</b>	<b>0</b>	<b>0</b>	<b>352548000</b>	<b>352548000</b>	<b>0</b>	<b>0</b>	<b>352548000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	22275000	0	0	22275000	22275000		22275000		.00
<b>Total</b>	03	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>22275000</b>	<b>0</b>	
<b>Total</b>	30	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>22275000</b>	<b>0</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	8822000	0	0	8822000	8822000		8822000		.00
V	C	50772000	0	0	50772000	50772000		50772000		.00
<b>Total</b>	03	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>59594000</b>	<b>0</b>	
<b>Total</b>	36	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>59594000</b>	<b>0</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	2000	0	0	2000	2000		2000		.00
V	C	94371000	0	0	94371000	94371000		94371000		.00
<b>Total</b>	03	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94373000</b>	<b>0</b>	<b>94373000</b>	<b>0</b>	
<b>Total</b>	39	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94373000</b>	<b>0</b>	<b>94373000</b>	<b>0</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	11304000	0	0	11304000	-640639	6830823	18775462	-7471462	166.10
<b>Total</b>	03	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-640639</b>	<b>6830823</b>	<b>18775462</b>	<b>-7471462</b>	
<b>Total</b>	41	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-640639</b>	<b>6830823</b>	<b>18775462</b>	<b>-7471462</b>	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	309835000	0	0	309835000	309835000		309835000		.00
<b>Total</b>	03	<b>309835000</b>	<b>0</b>	<b>0</b>	<b>309835000</b>	<b>309835000</b>	<b>0</b>	<b>309835000</b>	<b>0</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	87911000	0	0	87911000	87911000		87911000		.00

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 42	Grants under XIV Finance Commission									
GH 06	Basic Grants under XIV Finance Commission									
<b>Total</b>	<b>06</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	
<b>Total</b>	<b>42</b>	<b>397746000</b>	<b>0</b>	<b>0</b>	<b>397746000</b>	<b>397746000</b>	<b>0</b>	<b>0</b>	<b>397746000</b>	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>43</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>191</b>	<b>945344000</b>	<b>0</b>	<b>0</b>	<b>945344000</b>	<b>933399361</b>	<b>6830823</b>	<b>18775462</b>	<b>926568538</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	842362000	0	0	842362000	842362000			842362000	.00
<b>Total</b>	<b>03</b>	<b>842362000</b>	<b>0</b>	<b>0</b>	<b>842362000</b>	<b>842362000</b>	<b>0</b>	<b>0</b>	<b>842362000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	45936000	0	0	45936000	45936000			45936000	.00
<b>Total</b>	<b>06</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	
<b>Total</b>	<b>14</b>	<b>888298000</b>	<b>0</b>	<b>0</b>	<b>888298000</b>	<b>888298000</b>	<b>0</b>	<b>0</b>	<b>888298000</b>	
SH 22	Urban Infrastructural Development Scheme of Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 03	Development Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	20782000	0	0	20782000	20782000			20782000	.00

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	C	119594000	0	0	119594000	119594000			119594000	.00
<b>Total</b>	03	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
<b>Total</b>	39	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	4301000	0	0	4301000	4301000			4301000	.00
V	C	272029000	0	0	272029000	272029000			272029000	.00
<b>Total</b>	03	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
<b>Total</b>	41	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	6806000	0	0	6806000	-37426432	11404080	55636512	-48830512	817.46
<b>Total</b>	03	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-37426432</b>	<b>11404080</b>	<b>55636512</b>	<b>-48830512</b>	
<b>Total</b>	44	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-37426432</b>	<b>11404080</b>	<b>55636512</b>	<b>-48830512</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	770722000	0	0	770722000	770722000			770722000	.00
<b>Total</b>	03	<b>770722000</b>	<b>0</b>	<b>0</b>	<b>770722000</b>	<b>770722000</b>	<b>0</b>	<b>0</b>	<b>770722000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	218719000	0	0	218719000	218719000			218719000	.00
<b>Total</b>	06	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	
<b>Total</b>	46	<b>989441000</b>	<b>0</b>	<b>0</b>	<b>989441000</b>	<b>989441000</b>	<b>0</b>	<b>0</b>	<b>989441000</b>	
SH 47	For Development of Parks									
GH 03	General									
V	P	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	03	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	47	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	192	<b>2318756000</b>	<b>0</b>	<b>0</b>	<b>2318756000</b>	<b>2274523568</b>	<b>11404080</b>	<b>55636512</b>	<b>2263119488</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V	P	1485000	0	0	1485000	1388010		96990	1388010	6.53

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
<b>Total</b>	<b>01</b>	<b>1485000</b>	<b>0</b>	<b>0</b>	<b>1485000</b>	<b>1388010</b>	<b>0</b>	<b>96990</b>	<b>1388010</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V P		1668000	0	0	1668000	1416001	158439	410438	1257562	24.61
<b>Total</b>	<b>01</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>1416001</b>	<b>158439</b>	<b>410438</b>	<b>1257562</b>	
<b>Total</b>	<b>05</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>1416001</b>	<b>158439</b>	<b>410438</b>	<b>1257562</b>	
<b>Total</b>	<b>796</b>	<b>3154000</b>	<b>0</b>	<b>0</b>	<b>3154000</b>	<b>2805011</b>	<b>158439</b>	<b>507428</b>	<b>2646572</b>	
<b>Total</b>	<b>80</b>	<b>3267254000</b>	<b>0</b>	<b>0</b>	<b>3267254000</b>	<b>3210727940</b>	<b>18393342</b>	<b>74919402</b>	<b>3192334598</b>	
<b>Total</b>	<b>2217</b>	<b>3297921000</b>	<b>0</b>	<b>0</b>	<b>3297921000</b>	<b>3231958940</b>	<b>18393342</b>	<b>84355402</b>	<b>3213565598</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Subplan - committed									
V P		4476000	0	0	4476000	3929725	212720	758995	3717005	16.96
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>3929725</b>	<b>212720</b>	<b>758995</b>	<b>3717005</b>	
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>3929725</b>	<b>212720</b>	<b>758995</b>	<b>3717005</b>	
<b>Total</b>	<b>796</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>3929725</b>	<b>212720</b>	<b>758995</b>	<b>3717005</b>	
<b>Total</b>	<b>60</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>3929725</b>	<b>212720</b>	<b>758995</b>	<b>3717005</b>	
<b>Total</b>	<b>2220</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>3929725</b>	<b>212720</b>	<b>758995</b>	<b>3717005</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 10	Assistance for civil defence for scheduled tribes									
V P		40000000	0	0	40000000	36731250	1338000	4606750	35393250	11.52
V C		40000000	0	0	40000000	34995500	1182500	6187000	33813000	15.47
<b>Total</b>	<b>10</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>71726750</b>	<b>2520500</b>	<b>10793750</b>	<b>69206250</b>	
SH 11	Assistance under Sahayog Yojana for scheduled tribes									
V P		30000000	0	0	30000000	24875000	2260000	7385000	22615000	24.62
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>24875000</b>	<b>2260000</b>	<b>7385000</b>	<b>22615000</b>	
SH 12	Assistance under Palanhar Yojana for orphan children of scheduled tribes									
V P		285000000	0	0	285000000	218770500	7209000	73438500	211561500	25.77
<b>Total</b>	<b>12</b>	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>218770500</b>	<b>7209000</b>	<b>73438500</b>	<b>211561500</b>	
SH 13	Coaching for preparation of competitive examination of major Government Services (for									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 13		Coaching for preparation of competitive examination of major Government Services (for scheduled tribes)								
V	P	500000	0	0	500000	302000		198000	302000	39.60
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>302000</b>	<b>0</b>	<b>198000</b>	<b>302000</b>	
SH 16		Cycle distribution scheme for hostellers								
GH 01		Cycle distribution scheme for hostellers								
V	P	10001000	0	0	10001000	10001000			10001000	.00
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>16</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>196</b>	<b>405501000</b>	<b>0</b>	<b>0</b>	<b>405501000</b>	<b>325675250</b>	<b>11989500</b>	<b>91815250</b>	<b>313685750</b>	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Dy. Secretary, Tribal Area Development Department								
V	P	2721000	0	0	2721000	2143149	202613	780464	1940536	28.68
<b>Total</b>	<b>01</b>	<b>2721000</b>	<b>0</b>	<b>0</b>	<b>2721000</b>	<b>2143149</b>	<b>202613</b>	<b>780464</b>	<b>1940536</b>	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	4804433	257546	864113	4546887	15.97
<b>Total</b>	<b>02</b>	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>4804433</b>	<b>257546</b>	<b>864113</b>	<b>4546887</b>	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4142000	0	0	4142000	3528394	377683	991289	3150711	23.93
<b>Total</b>	<b>03</b>	<b>4142000</b>	<b>0</b>	<b>0</b>	<b>4142000</b>	<b>3528394</b>	<b>377683</b>	<b>991289</b>	<b>3150711</b>	
GH 10		Joint Secretary Tribal Area Development department - committed								
V	P	11649000	0	0	11649000	9688641	792347	2752706	8896294	23.63
<b>Total</b>	<b>10</b>	<b>11649000</b>	<b>0</b>	<b>0</b>	<b>11649000</b>	<b>9688641</b>	<b>792347</b>	<b>2752706</b>	<b>8896294</b>	
GH 11		Commissioner Tribal Area Development - committed								
V	P	67972000	0	0	67972000	57789763	5543820	15726057	52245943	23.14
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>67973000</b>	<b>0</b>	<b>0</b>	<b>67973000</b>	<b>57790763</b>	<b>5543820</b>	<b>15726057</b>	<b>52246943</b>	
GH 12		Tribal Research and Training Institute office Udaipur - committed								
V	P	11404000	0	0	11404000	9402985	1201183	3202198	8201802	28.08
<b>Total</b>	<b>12</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>9402985</b>	<b>1201183</b>	<b>3202198</b>	<b>8201802</b>	
GH 13		Integrated Tribal Project/sub-project - committed								
V	P	25980000	0	0	25980000	21624530	2599008	6954478	19025522	26.77
<b>Total</b>	<b>13</b>	<b>25980000</b>	<b>0</b>	<b>0</b>	<b>25980000</b>	<b>21624530</b>	<b>2599008</b>	<b>6954478</b>	<b>19025522</b>	
<b>Total</b>	<b>01</b>	<b>129280000</b>	<b>0</b>	<b>0</b>	<b>129280000</b>	<b>108982895</b>	<b>10974200</b>	<b>31271305</b>	<b>98008695</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	10368000	0	0	10368000	10368000			10368000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
<b>Total</b>	<b>16</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	
GH 44		Grants for scheduled tribe persons for plantation (S.C.A.)								
V	C	43150000	0	0	43150000	43150000			43150000	.00
<b>Total</b>	<b>44</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>48</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>51</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>52</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>53</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	88160000	0	0	88160000	88160000			88160000	.00
<b>Total</b>	<b>54</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	<b>88160000</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	<b>88160000</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>55</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>58</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central								



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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	02	Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH	60	Assistance for Road Safety and Public Transport in Scheduled Area under Special Central assistance								
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	60	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	02	<b>290682000</b>	<b>0</b>	<b>0</b>	<b>290682000</b>	<b>290682000</b>	<b>0</b>	<b>0</b>	<b>290682000</b>	
SH	03	Modified Area Development Approach Programme (MADA)								
GH	01	Office of the Additional Commissioner (MADA) - committed								
V	P	14062000	0	0	14062000	12246903	1183706	2998803	11063197	21.33
<b>Total</b>	01	<b>14062000</b>	<b>0</b>	<b>0</b>	<b>14062000</b>	<b>12246903</b>	<b>1183706</b>	<b>2998803</b>	<b>11063197</b>	
GH	07	Grants for Agriculture Development Project (S.C.A.)								
V	C	21000000	0	0	21000000	21000000		21000000		.00
<b>Total</b>	07	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
GH	08	Grants for Horticulture Development Project (S.C.A.)								
V	C	10000000	0	0	10000000	10000000		10000000		.00
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	10	Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	25000000		25000000		.00
<b>Total</b>	10	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	14	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	17	Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	17	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	18	Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	26100000	0	0	26100000	26100000		26100000		.00
<b>Total</b>	19	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	
<b>Total</b>	03	<b>111164000</b>	<b>0</b>	<b>0</b>	<b>111164000</b>	<b>109348903</b>	<b>1183706</b>	<b>2998803</b>	<b>108165197</b>	
SH	04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH	01	Grants for Agriculture Development Project (S.C.A.)								
V	C	27000000	0	0	27000000	27000000		27000000		.00
<b>Total</b>	01	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH	02	Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	8000000	0	0	8000000	8000000		8000000		.00
<b>Total</b>	<b>02</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH	04	Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	06	Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH	10	Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Dairy Development Programme in Bikhari Area under Special Central Assistance								
V	C	26480000	0	0	26480000	26480000		26480000		.00
<b>Total</b>	<b>11</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	
<b>Total</b>	<b>04</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	
SH	05	Saharia Development (Special Central Assistance)								
GH	01	Grants for Agriculture Development Project (S.C.A.)								
V	C	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	06	Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH	06	Through the Director, Social Justice and Empowerment Department								
GH	01	Scholarships and Stipend for Scheduled Tribes								
V	P	991730000	0	0	991730000	853119601	49887849	188498248	803231752	19.01
V	C	1800000000	0	0	1800000000	1741729309	132402129	190672820	1609327180	10.59
<b>Total</b>	<b>01</b>	<b>2791730000</b>	<b>0</b>	<b>0</b>	<b>2791730000</b>	<b>2594848910</b>	<b>182289978</b>	<b>379171068</b>	<b>2412558932</b>	
GH	08	Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000		1000000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 08		Book Bank for Scheduled Tribes								
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	13695000	1467500	2772500	12227500	18.48
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13695000</b>	<b>1467500</b>	<b>2772500</b>	<b>12227500</b>	
<b>Total</b>	<b>06</b>	<b>2808730000</b>	<b>0</b>	<b>0</b>	<b>2808730000</b>	<b>2610543910</b>	<b>183757478</b>	<b>381943568</b>	<b>2426786432</b>	
SH 07		Saharia Development - committed								
V	P	4172000	0	0	4172000	3999349	390645	563296	3608704	13.50
<b>Total</b>	<b>07</b>	<b>4172000</b>	<b>0</b>	<b>0</b>	<b>4172000</b>	<b>3999349</b>	<b>390645</b>	<b>563296</b>	<b>3608704</b>	
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 02		Grants for scholarship to Tribal students for research								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 04		Grants for Public Health								
V	P	200000000	0	0	200000000	198707000	14164855	15457855	184542145	7.73
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>198707000</b>	<b>14164855</b>	<b>15457855</b>	<b>184542145</b>	
GH 16		Grants for training to tribal persons for employment								
V	P	2382000	0	0	2382000	2382000			2382000	.00
<b>Total</b>	<b>16</b>	<b>2382000</b>	<b>0</b>	<b>0</b>	<b>2382000</b>	<b>2382000</b>	<b>0</b>	<b>0</b>	<b>2382000</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	10450000		550000	10450000	5.00
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10450000</b>	<b>0</b>	<b>550000</b>	<b>10450000</b>	
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	9000000			9000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 26		Grants for Kathodi Development Project								
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 27		Operation of Fairs and Competition								
V	P	3000000	0	0	3000000	1000000		2000000	1000000	66.67
<b>Total</b>	<b>27</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1000000</b>	<b>0</b>	<b>2000000</b>	<b>1000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	7724000	0	0	7724000	6532583	579785	1771202	5952798	22.93
<b>Total</b>	<b>42</b>	<b>7724000</b>	<b>0</b>	<b>0</b>	<b>7724000</b>	<b>6532583</b>	<b>579785</b>	<b>1771202</b>	<b>5952798</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>44</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>336164000</b>	<b>0</b>	<b>0</b>	<b>336164000</b>	<b>331129583</b>	<b>14744640</b>	<b>19779057</b>	<b>316384943</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - committed								
V	P	5000000	0	0	5000000	4520217	227089	706872	4293128	14.14
<b>Total</b>	<b>11</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4520217</b>	<b>227089</b>	<b>706872</b>	<b>4293128</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1224000			1224000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	15	Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH	02	Grants for Educational catalytic to secondary education level boys girls students								
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	
SH	16	Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH	01	Grants for operation of Ashram hostels								
V	P	58046000	0	0	58046000	56981281	1543998	2608717	55437283	4.49
<b>Total</b>	<b>01</b>	<b>58046000</b>	<b>0</b>	<b>0</b>	<b>58046000</b>	<b>56981281</b>	<b>1543998</b>	<b>2608717</b>	<b>55437283</b>	
GH	02	Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH	03	Grants for Educational catalytic to secondary education level of boys girls students								
V	P	42810000	0	0	42810000	41593099	2935562	4152463	38657537	9.70
<b>Total</b>	<b>03</b>	<b>42810000</b>	<b>0</b>	<b>0</b>	<b>42810000</b>	<b>41593099</b>	<b>2935562</b>	<b>4152463</b>	<b>38657537</b>	
GH	04	Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.T. etc.								
V	P	5000000	0	0	5000000	4945000		55000	4945000	1.10
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4945000</b>	<b>0</b>	<b>55000</b>	<b>4945000</b>	
<b>Total</b>	<b>16</b>	<b>111856000</b>	<b>0</b>	<b>0</b>	<b>111856000</b>	<b>109519380</b>	<b>4479560</b>	<b>6816180</b>	<b>105039820</b>	
SH	17	Sahriya development (Tribal Welfare Fund)								
GH	03	Operation of Ashram hostels								
V	P	72578000	0	0	72578000	68457505	2799464	6919959	65658041	9.53
<b>Total</b>	<b>03</b>	<b>72578000</b>	<b>0</b>	<b>0</b>	<b>72578000</b>	<b>68457505</b>	<b>2799464</b>	<b>6919959</b>	<b>65658041</b>	
GH	04	Operation of residential schools								
V	P	42290000	0	0	42290000	33620211	2950964	11620753	30669247	27.48
<b>Total</b>	<b>04</b>	<b>42290000</b>	<b>0</b>	<b>0</b>	<b>42290000</b>	<b>33620211</b>	<b>2950964</b>	<b>11620753</b>	<b>30669247</b>	
GH	05	Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH	06	Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11400000	0	0	11400000	11400000			11400000	.00
<b>Total</b>	<b>06</b>	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	
GH	07	Grants for Educational catalytic to college level boys-girls students								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	08	Grants for operation of Maa-badi Centres								
V	P	106183000	0	0	106183000	106183000			106183000	.00
<b>Total</b>	<b>08</b>	<b>106183000</b>	<b>0</b>	<b>0</b>	<b>106183000</b>	<b>106183000</b>	<b>0</b>	<b>0</b>	<b>106183000</b>	
GH	09	Grants for B.Ed. and S.T.C. Training								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>10</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	8500000	658885	658885	7841115	7.75
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>658885</b>	<b>658885</b>	<b>7841115</b>	
GH 12		Assistance for A.N.M. training								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>12</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	197158000		22842000	197158000	10.38
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>197158000</b>	<b>0</b>	<b>22842000</b>	<b>197158000</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>483002000</b>	<b>0</b>	<b>0</b>	<b>483002000</b>	<b>447369716</b>	<b>6409313</b>	<b>42041597</b>	<b>440960403</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	255854000	0	0	255854000	229931575.9	14278250	40200674.1	215653325.9	15.71
<b>Total</b>	<b>01</b>	<b>255854000</b>	<b>0</b>	<b>0</b>	<b>255854000</b>	<b>229931575.9</b>	<b>14278250</b>	<b>40200674.1</b>	<b>215653325.9</b>	
GH 02		Base Line Survey								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 05		Project construction								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000			5000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
<b>Total</b>	09	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	1243000			1243000	.00
<b>Total</b>	11	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	12	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
<b>Total</b>	18	<b>303399000</b>	<b>0</b>	<b>0</b>	<b>303399000</b>	<b>277476575.9</b>	<b>14278250</b>	<b>40200674.1</b>	<b>263198325.9</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000			1650000	.00
<b>Total</b>	04	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	9621000	0	0	9621000	9621000			9621000	.00
<b>Total</b>	05	<b>9621000</b>	<b>0</b>	<b>0</b>	<b>9621000</b>	<b>9621000</b>	<b>0</b>	<b>0</b>	<b>9621000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	80791000	0	0	80791000	80791000			80791000	.00
<b>Total</b>	06	<b>80791000</b>	<b>0</b>	<b>0</b>	<b>80791000</b>	<b>80791000</b>	<b>0</b>	<b>0</b>	<b>80791000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	800000	0	0	800000	800000			800000	.00
<b>Total</b>	09	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	11	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	19	<b>98863000</b>	<b>0</b>	<b>0</b>	<b>98863000</b>	<b>98863000</b>	<b>0</b>	<b>0</b>	<b>98863000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	20	Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH	03	Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>20</b>	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	01	Grants for operation of Ashram hostels								
V	P	200722000	0	0	200722000	193350722	4105169	11476447	189245553	5.72
<b>Total</b>	<b>01</b>	<b>200722000</b>	<b>0</b>	<b>0</b>	<b>200722000</b>	<b>193350722</b>	<b>4105169</b>	<b>11476447</b>	<b>189245553</b>	
GH	02	Grants for operation of Residential Schools								
V	P	23080000	0	0	23080000	18391193	2281960	6970767	16109233	30.20
<b>Total</b>	<b>02</b>	<b>23080000</b>	<b>0</b>	<b>0</b>	<b>23080000</b>	<b>18391193</b>	<b>2281960</b>	<b>6970767</b>	<b>16109233</b>	
GH	03	Grants for Educational catalytic to college education level for boys-girls students								
V	P	6000000	0	0	6000000	5990000		10000	5990000	.17
<b>Total</b>	<b>03</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5990000</b>	<b>0</b>	<b>10000</b>	<b>5990000</b>	
GH	04	Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	39193125	135945	942820	39057180	2.36
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39193125</b>	<b>135945</b>	<b>942820</b>	<b>39057180</b>	
GH	06	Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	9510000		490000	9510000	4.90
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9510000</b>	<b>0</b>	<b>490000</b>	<b>9510000</b>	
GH	07	Direction and Administration for MADA Areas								
V	P	1530000	0	0	1530000	1409621	24900	145279	1384721	9.50
<b>Total</b>	<b>07</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>1409621</b>	<b>24900</b>	<b>145279</b>	<b>1384721</b>	
GH	08	Operation of tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>08</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH	12	Grants for operation of Maa-badi centres								
V	P	50000000	0	0	50000000	50000000	2003956	2003956	47996044	4.01
<b>Total</b>	<b>12</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>2003956</b>	<b>2003956</b>	<b>47996044</b>	
GH	14	Grants for Establishment and operation of Multipurpose hostels								



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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	8040000	0	0	8040000	8040000			8040000	.00
<b>Total</b>	14	<b>8040000</b>	<b>0</b>	<b>0</b>	<b>8040000</b>	<b>8040000</b>	<b>0</b>	<b>0</b>	<b>8040000</b>	
<b>Total</b>	21	<b>340872000</b>	<b>0</b>	<b>0</b>	<b>340872000</b>	<b>327384661</b>	<b>8551930</b>	<b>22039269</b>	<b>318832731</b>	
<b>Total</b>	796	<b>5127013000</b>	<b>0</b>	<b>0</b>	<b>5127013000</b>	<b>4823649189.9</b>	<b>244996811</b>	<b>548360621.1</b>	<b>4578652378.9</b>	
<b>Total</b>	02	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>5149324439.9</b>	<b>256986311</b>	<b>640175871.1</b>	<b>4892338128.9</b>	
<b>Total</b>	2225	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>5149324439.9</b>	<b>256986311</b>	<b>640175871.1</b>	<b>4892338128.9</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	796	Tribal Area Sub-plan								
SH	02	Inspector of Workers								
V	P	3209000	0	0	3209000	2680622	195289	723667	2485333	22.55
<b>Total</b>	02	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>2680622</b>	<b>195289</b>	<b>723667</b>	<b>2485333</b>	
SH	04	National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	06	Facility and Information Centre under unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	701000	0	0	701000	701000			701000	.00
<b>Total</b>	01	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	06	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	796	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>3383622</b>	<b>195289</b>	<b>723667</b>	<b>3188333</b>	
<b>Total</b>	01	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>3383622</b>	<b>195289</b>	<b>723667</b>	<b>3188333</b>	
SM	02	Employment Services								
MI	796	Tribal Area Sub-plan								
SH	01	Employment Services								
V	P	4000000	0	0	4000000	3891793	22757	130964	3869036	3.27
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3891793</b>	<b>22757</b>	<b>130964</b>	<b>3869036</b>	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	25000000	0	0	25000000	16461430	4303274	12841844	12158156	51.37
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>16461430</b>	<b>4303274</b>	<b>12841844</b>	<b>12158156</b>	
<b>Total</b>	05	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>16461430</b>	<b>4303274</b>	<b>12841844</b>	<b>12158156</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	02	Employment Services								
MI	796	Tribal Area Sub-plan								
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	National carrier service project(Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	07	3000	0	0	3000	3000	0	0	3000	
Total	796	29004000	0	0	29004000	20357223	4326031	12972808	16031192	
Total	02	29004000	0	0	29004000	20357223	4326031	12972808	16031192	
SM	03	Training								
MI	796	Tribal Area Sub-plan								
SH	01	Craft Training Scheme								
V	P	10161000	0	0	10161000	9597987	273611	836624	9324376	8.23
Total	01	10161000	0	0	10161000	9597987	273611	836624	9324376	
SH	05	Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1549265	68459	69194	1480806	4.46
Total	05	1550000	0	0	1550000	1549265	68459	69194	1480806	
SH	08	Craft Training Scheme								
GH	01	Craft Training Scheme-committed								
V	P	51390000	0	0	51390000	42904634	4767194	13252560	38137440	25.79
Total	01	51390000	0	0	51390000	42904634	4767194	13252560	38137440	
Total	08	51390000	0	0	51390000	42904634	4767194	13252560	38137440	
Total	796	63101000	0	0	63101000	54051886	5109264	14158378	48942622	
Total	03	63101000	0	0	63101000	54051886	5109264	14158378	48942622	
Total	2230	96017000	0	0	96017000	77792731	9630584	27854853	68162147	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	03	For establishment expenditure under Tribal Areas Sub-plan								
V	P	46694000	0	0	46694000	44613108	5285273	7366165	39327835	15.78
Total	03	46694000	0	0	46694000	44613108	5285273	7366165	39327835	
GH	04	Programme and Activities								
V	P	1500000	0	0	1500000	1500000			1500000	.00
Total	04	1500000	0	0	1500000	1500000	0	0	1500000	
GH	08	Grant for Kishori Shakti Yojana								

Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 08		Grant for Kishori Shakti Yojana								
V	P	198000	0	0	198000	198000		198000	.00	
V	C	297000	0	0	297000	297000		297000	.00	
<b>Total</b>	<b>08</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	<b>495000</b>	<b>0</b>	<b>495000</b>		
GH 20		Grant for Woman Security and Advice Centre								
V	P	1899000	0	0	1899000	1899000	75000	1824000	3.95	
<b>Total</b>	<b>20</b>	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1899000</b>	<b>75000</b>	<b>1824000</b>		
GH 21		Community Marriage Grant Scheme								
V	P	9100000	0	0	9100000	9001000	1310000	7691000	15.48	
<b>Total</b>	<b>21</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9001000</b>	<b>1310000</b>	<b>7691000</b>		
GH 22		Grant for District Woman Help Committee								
V	P	119000	0	0	119000	119000		119000	.00	
<b>Total</b>	<b>22</b>	<b>119000</b>	<b>0</b>	<b>0</b>	<b>119000</b>	<b>119000</b>	<b>0</b>	<b>119000</b>		
GH 28		Mukhya Mantri Rajshree Yojana								
V	P	293100000	0	0	293100000	293100000	100000000	193100000	34.12	
<b>Total</b>	<b>28</b>	<b>293100000</b>	<b>0</b>	<b>0</b>	<b>293100000</b>	<b>293100000</b>	<b>100000000</b>	<b>193100000</b>		
GH 32		One Stop Centre								
V	C	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>32</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 35		Chirali Yojana								
V	P	2582000	0	0	2582000	2582000		2582000	.00	
V	C	3872000	0	0	3872000	3872000		3872000	.00	
<b>Total</b>	<b>35</b>	<b>6454000</b>	<b>0</b>	<b>0</b>	<b>6454000</b>	<b>6454000</b>	<b>0</b>	<b>6454000</b>		
<b>Total</b>	<b>02</b>	<b>359364000</b>	<b>0</b>	<b>0</b>	<b>359364000</b>	<b>357184108</b>	<b>106670273</b>	<b>250513835</b>		
SH 10		Grants for joint assistance								
GH 02		Programme and Activities								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
SH 11		Handicapped Scholarship								
GH 02		Programme and Activities								
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
SH 12		Marking of handicapped								
GH 02		Programme and Activities								
V	P	101000	0	0	101000	89800	11200	89800	11.09	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 12		Marking of handicapped								
GH 02		Programme and Activities								
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>89800</b>	<b>0</b>	<b>11200</b>	<b>89800</b>	
<b>Total</b>	<b>12</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>89800</b>	<b>0</b>	<b>11200</b>	<b>89800</b>	
SH 13		Camps for marriages of handicapped								
GH 02		Programme and Activities								
V	P	1500000	0	0	1500000	1075000	175000	600000	900000	40.00
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1075000</b>	<b>175000</b>	<b>600000</b>	<b>900000</b>	
<b>Total</b>	<b>13</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1075000</b>	<b>175000</b>	<b>600000</b>	<b>900000</b>	
SH 19		Other Programmes								
GH 10		Grant to Scheduled Tribes BPL families for Janashree Bima Yojana								
V	C	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>10</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 20		Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	70200000	0	0	70200000	70200000			70200000	.00
<b>Total</b>	<b>20</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	
<b>Total</b>	<b>19</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SH 20		Navjeevan Yojana								
GH 03		Navjeevan Yojana for Scheduled Tribes								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>20</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>196</b>	<b>449165000</b>	<b>0</b>	<b>0</b>	<b>449165000</b>	<b>446548908</b>	<b>106845273</b>	<b>109461365</b>	<b>339703635</b>	
MI 796		Tribal Area Sub-plan								
SH 09		Polio Correction Camps for handicapped								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 13		Through the Woman Empowerment Department								
GH 04		Interest grant to Woman Self Help Groups(plan)								
V	P	500000	0	0	500000	444138	35069	90931	409069	18.19
<b>Total</b>	<b>04</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>444138</b>	<b>35069</b>	<b>90931</b>	<b>409069</b>	
GH 06		Basic Computer Course for Women								
V	P	16200000	0	0	16200000	16200000	9450	9450	16190550	.06
<b>Total</b>	<b>06</b>	<b>16200000</b>	<b>0</b>	<b>0</b>	<b>16200000</b>	<b>16200000</b>	<b>9450</b>	<b>9450</b>	<b>16190550</b>	
GH 07		Mission Gramya Shakti								
V	P	4327000	0	0	4327000	4327000			4327000	.00
V	C	10096000	0	0	10096000	10096000			10096000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	13	Through the Woman Empowerment Department								
GH	07	Mission Gramya Shakti								
<b>Total</b>	<b>07</b>	<b>14423000</b>	<b>0</b>	<b>0</b>	<b>14423000</b>	<b>14423000</b>	<b>0</b>	<b>0</b>	<b>14423000</b>	
<b>Total</b>	<b>13</b>	<b>31123000</b>	<b>0</b>	<b>0</b>	<b>31123000</b>	<b>31067138</b>	<b>44519</b>	<b>100381</b>	<b>31022619</b>	
SH	14	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/ Cretch								
V	P	1400000	0	0	1400000	1400000			1400000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>14</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>796</b>	<b>34823000</b>	<b>0</b>	<b>0</b>	<b>34823000</b>	<b>34767138</b>	<b>44519</b>	<b>100381</b>	<b>34722619</b>	
<b>Total</b>	<b>02</b>	<b>483988000</b>	<b>0</b>	<b>0</b>	<b>483988000</b>	<b>481316046</b>	<b>106889792</b>	<b>109561746</b>	<b>374426254</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	11	Indira Gandhi National Old Age Pension for Scheduled Tribes								
V	P				5500			-5500	5500	.00
V	C	757969000	0	0	757969000	647749576	47897512	158116936	599852064	20.86
<b>Total</b>	<b>11</b>	<b>757969000</b>	<b>0</b>	<b>0</b>	<b>757969000</b>	<b>647755076</b>	<b>47897512</b>	<b>158111436</b>	<b>599857564</b>	
GH	12	Indira Gandhi National Widow Pension for Scheduled Tribes								
V	C	128437000	0	0	128437000	78826200	22550200	72161000	56276000	56.18
<b>Total</b>	<b>12</b>	<b>128437000</b>	<b>0</b>	<b>0</b>	<b>128437000</b>	<b>78826200</b>	<b>22550200</b>	<b>72161000</b>	<b>56276000</b>	
GH	13	Indira Gandhi National Disabled Pension for Scheduled Tribes								
V	C	19545000	0	0	19545000	15998550	1389500	4935950	14609050	25.25
<b>Total</b>	<b>13</b>	<b>19545000</b>	<b>0</b>	<b>0</b>	<b>19545000</b>	<b>15998550</b>	<b>1389500</b>	<b>4935950</b>	<b>14609050</b>	
<b>Total</b>	<b>01</b>	<b>905951000</b>	<b>0</b>	<b>0</b>	<b>905951000</b>	<b>742579826</b>	<b>71837212</b>	<b>235208386</b>	<b>670742614</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	03	Chief Minister Old person Honour Pension Scheme for Scheduled Tribes								
V	P	3810021000	0	0	3810021000	3233182821	257840143	834678322	2975342678	21.91
<b>Total</b>	<b>03</b>	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>3233182821</b>	<b>257840143</b>	<b>834678322</b>	<b>2975342678</b>	
<b>Total</b>	<b>02</b>	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>3233182821</b>	<b>257840143</b>	<b>834678322</b>	<b>2975342678</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	673350000	0	0	673350000	342851060	146850213	477349153	196000847	70.89
<b>Total</b>	<b>03</b>	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>342851060</b>	<b>146850213</b>	<b>477349153</b>	<b>196000847</b>	
<b>Total</b>	<b>03</b>	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>342851060</b>	<b>146850213</b>	<b>477349153</b>	<b>196000847</b>	
SH	04	Chief Minister Specially Abled Person Honour Pension Scheme								
GH	03	Chief Minister Specially Abled persons Honour Pension Scheme for Scheduled Tribes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Chief Minister Specially Abled Person Honour Pension Scheme								
GH	03	Chief Minister Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	341184000	0	0	341184000	256876948	33976584	118283636	222900364	34.67
<b>Total</b>	03	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>256876948</b>	<b>33976584</b>	<b>118283636</b>	<b>222900364</b>	
<b>Total</b>	04	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>256876948</b>	<b>33976584</b>	<b>118283636</b>	<b>222900364</b>	
<b>Total</b>	196	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>4575490655</b>	<b>510504152</b>	<b>1665519497</b>	<b>4064986503</b>	
<b>Total</b>	60	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>4575490655</b>	<b>510504152</b>	<b>1665519497</b>	<b>4064986503</b>	
<b>Total</b>	2235	<b>6214494000</b>	<b>0</b>	<b>0</b>	<b>6214494000</b>	<b>5056806701</b>	<b>617393944</b>	<b>1775081243</b>	<b>4439412757</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	14688000	0	0	14688000	12390466	1050728	3348262	11339738	22.80
V	C	4074000	0	0	4074000	3651781	143643	565862	3508138	13.89
<b>Total</b>	02	<b>18762000</b>	<b>0</b>	<b>0</b>	<b>18762000</b>	<b>16042247</b>	<b>1194371</b>	<b>3914124</b>	<b>14847876</b>	
GH	05	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	04	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>16046247</b>	<b>1194371</b>	<b>3914124</b>	<b>14851876</b>	
<b>Total</b>	196	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>16046247</b>	<b>1194371</b>	<b>3914124</b>	<b>14851876</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	882002000	0	0	882002000	795019756.76	75992889.85	162975133.09	719026866.91	18.48
V	C	281463000	0	0	281463000	240273412.25	30122379.15	71311966.9	210151033.1	25.34
<b>Total</b>	02	<b>1163465000</b>	<b>0</b>	<b>0</b>	<b>1163465000</b>	<b>1035293169.01</b>	<b>106115269</b>	<b>234287099.99</b>	<b>929177900.01</b>	
GH	05	Mahila Kalyan Kosh								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	05	Mahila Kalyan Kosh								
V	P	1662000	0	0	1662000	1662000	1397960	1397960	264040	84.11
<b>Total</b>	<b>05</b>	<b>1662000</b>	<b>0</b>	<b>0</b>	<b>1662000</b>	<b>1662000</b>	<b>1397960</b>	<b>1397960</b>	<b>264040</b>	
GH	07	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Honorarium to Sahayogini-Committed								
V	P	206000000	0	0	206000000	185775224	19523829	39748605	166251395	19.30
<b>Total</b>	<b>08</b>	<b>206000000</b>	<b>0</b>	<b>0</b>	<b>206000000</b>	<b>185775224</b>	<b>19523829</b>	<b>39748605</b>	<b>166251395</b>	
<b>Total</b>	<b>03</b>	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>1222732393.01</b>	<b>127037058</b>	<b>275433664.99</b>	<b>1095695335.01</b>	
<b>Total</b>	<b>197</b>	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>1222732393.01</b>	<b>127037058</b>	<b>275433664.99</b>	<b>1095695335.01</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	450000000	0	0	450000000	428932888.5	44952011	66019122.5	383980877.5	14.67
V	C	550000000	0	0	550000000	528932894.5	41977144	63044249.5	486955750.5	11.46
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>957865783</b>	<b>86929155</b>	<b>129063372</b>	<b>870936628</b>	
GH	02	Integrated Child Development Programme								
V	P	43379000	0	0	43379000	41668549	856876	2567327	40811673	5.92
V	C	52022000	0	0	52022000	51312073	281958	991885	51030115	1.91
<b>Total</b>	<b>02</b>	<b>95401000</b>	<b>0</b>	<b>0</b>	<b>95401000</b>	<b>92980622</b>	<b>1138834</b>	<b>3559212</b>	<b>91841788</b>	
GH	08	Mahila Kalyan Kosh								
V	P	27000	0	0	27000	27000			27000	.00
<b>Total</b>	<b>08</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	
GH	10	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Mata Yashoda Puraskar Yojana								
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH	13	Honorarium to Sahayogini-Committed								
V	P	2650000	0	0	2650000	2339875	179998	490123	2159877	18.50
<b>Total</b>	<b>13</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>2339875</b>	<b>179998</b>	<b>490123</b>	<b>2159877</b>	
GH	14	National Nutrition Mission(N.N.M.)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>1053516280</b>	<b>88247987</b>	<b>133112707</b>	<b>965268293</b>	
<b>Total</b>	796	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>1053516280</b>	<b>88247987</b>	<b>133112707</b>	<b>965268293</b>	
<b>Total</b>	02	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>2292294920.01</b>	<b>216479416</b>	<b>412460495.99</b>	<b>2075815504.01</b>	
<b>Total</b>	2236	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>2292294920.01</b>	<b>216479416</b>	<b>412460495.99</b>	<b>2075815504.01</b>	
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Tirth Yatra Yojana								
GH	01	Varisth Nagrik Tirth Yatra Yojana								
V	P	20250000	0	0	20250000	20250000			20250000	.00
<b>Total</b>	01	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	
<b>Total</b>	01	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
V	P	32400000	0	0	32400000	32400000			32400000	.00
<b>Total</b>	01	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
<b>Total</b>	02	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	796	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	
<b>Total</b>	2250	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	3483000	0	0	3483000	3184670	94990	393320	3089680	11.29
<b>Total</b>	05	<b>3483000</b>	<b>0</b>	<b>0</b>	<b>3483000</b>	<b>3184670</b>	<b>94990</b>	<b>393320</b>	<b>3089680</b>	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	02	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH	03	Grants for water plan								



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 03	Grants for water plan									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Eradication of insects and diseases in non-endemic areas									
V	P	2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	<b>05</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 10	Agriculture Expansion Services									
V	P	5046000	0	0	5046000	5046000	7125	7125	5038875	.14
<b>Total</b>	<b>10</b>	<b>5046000</b>	<b>0</b>	<b>0</b>	<b>5046000</b>	<b>5046000</b>	<b>7125</b>	<b>7125</b>	<b>5038875</b>	
GH 16	Incentive to girls student for Agriculture education									
V	P	9100000	0	0	9100000	9100000	124000	124000	8976000	1.36
<b>Total</b>	<b>16</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>124000</b>	<b>124000</b>	<b>8976000</b>	
GH 17	National Food Security Mission-Wheat									
V	P	11400000	0	0	11400000	11400000	252524	252524	11147476	2.22
V	C	17100000	0	0	17100000	17100000	378787	378787	16721213	2.22
<b>Total</b>	<b>17</b>	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	<b>28500000</b>	<b>631311</b>	<b>631311</b>	<b>27868689</b>	
GH 18	National Food Security Mission-Pulses									
V	P	94724000	0	0	94724000	94724000	133516	133516	94590484	.14
V	C	142087000	0	0	142087000	142087000	200274	200274	141886726	.14
<b>Total</b>	<b>18</b>	<b>236811000</b>	<b>0</b>	<b>0</b>	<b>236811000</b>	<b>236811000</b>	<b>333790</b>	<b>333790</b>	<b>236477210</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	15147000	0	0	15147000	15147000			15147000	.00
V	C	22721000	0	0	22721000	22721000			22721000	.00
<b>Total</b>	<b>20</b>	<b>37868000</b>	<b>0</b>	<b>0</b>	<b>37868000</b>	<b>37868000</b>	<b>0</b>	<b>0</b>	<b>37868000</b>	
GH 21	National Mission on Oilseed-Oilseed									
V	P	19605000	0	0	19605000	19605000	51420	51420	19553580	.26
V	C	29680000	0	0	29680000	29680000	77130	77130	29602870	.26
<b>Total</b>	<b>21</b>	<b>49285000</b>	<b>0</b>	<b>0</b>	<b>49285000</b>	<b>49285000</b>	<b>128550</b>	<b>128550</b>	<b>49156450</b>	
GH 22	National Mission on Oilseed and Oil palm-Tree Oriented seed									
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>22</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	20225000	0	0	20225000	20212115	79532	92417	20132583	.46

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	C	27975000	0	0	27975000	27957292	95673	113381	27861619	.41
<b>Total</b>	<b>23</b>	<b>48200000</b>	<b>0</b>	<b>0</b>	<b>48200000</b>	<b>48169407</b>	<b>175205</b>	<b>205798</b>	<b>47994202</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	20227000	0	0	20227000	20227000			20227000	.00
V	C	30340000	0	0	30340000	30340000			30340000	.00
<b>Total</b>	<b>24</b>	<b>50567000</b>	<b>0</b>	<b>0</b>	<b>50567000</b>	<b>50567000</b>	<b>0</b>	<b>0</b>	<b>50567000</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	3560000	0	0	3560000	3560000			3560000	.00
V	C	5340000	0	0	5340000	5340000			5340000	.00
<b>Total</b>	<b>26</b>	<b>8900000</b>	<b>0</b>	<b>0</b>	<b>8900000</b>	<b>8900000</b>	<b>0</b>	<b>0</b>	<b>8900000</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	7160000	0	0	7160000	7160000			7160000	.00
V	C	10740000	0	0	10740000	10740000			10740000	.00
<b>Total</b>	<b>27</b>	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Traditional Agriculture Development Scheme									
V	P	25454000	0	0	25454000	25454000			25454000	.00
V	C	38182000	0	0	38182000	38182000			38182000	.00
<b>Total</b>	<b>29</b>	<b>63636000</b>	<b>0</b>	<b>0</b>	<b>63636000</b>	<b>63636000</b>	<b>0</b>	<b>0</b>	<b>63636000</b>	
GH 30	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation Committed									
V	P	200000	0	0	200000	200000	13530	13530	186470	6.77
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>13530</b>	<b>13530</b>	<b>186470</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	878000	0	0	878000	878000			878000	.00
V	C	1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	<b>32</b>	<b>2198000</b>	<b>0</b>	<b>0</b>	<b>2198000</b>	<b>2198000</b>	<b>0</b>	<b>0</b>	<b>2198000</b>	
GH 33	Seed development									
V	P	12996000	0	0	12996000	12996000			12996000	.00
<b>Total</b>	<b>33</b>	<b>12996000</b>	<b>0</b>	<b>0</b>	<b>12996000</b>	<b>12996000</b>	<b>0</b>	<b>0</b>	<b>12996000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
<b>Total</b>	07	<b>580691000</b>	<b>0</b>	<b>0</b>	<b>580691000</b>	<b>580660407</b>	<b>1413511</b>	<b>1444104</b>	<b>579246896</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	48938000	0	0	48938000	40619080	3586720	11905640	37032360	24.33
<b>Total</b>	01	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>40619080</b>	<b>3586720</b>	<b>11905640</b>	<b>37032360</b>	
<b>Total</b>	10	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>40619080</b>	<b>3586720</b>	<b>11905640</b>	<b>37032360</b>	
<b>Total</b>	196	<b>633112000</b>	<b>0</b>	<b>0</b>	<b>633112000</b>	<b>624464157</b>	<b>5095221</b>	<b>13743064</b>	<b>619368936</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	50277000	0	0	50277000	43146794	4570917	11701123	38575877	23.27
<b>Total</b>	03	<b>50277000</b>	<b>0</b>	<b>0</b>	<b>50277000</b>	<b>43146794</b>	<b>4570917</b>	<b>11701123</b>	<b>38575877</b>	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	366400000	0	0	366400000	302065543	30418260	94752717	271647283	25.86
<b>Total</b>	01	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>302065543</b>	<b>30418260</b>	<b>94752717</b>	<b>271647283</b>	
<b>Total</b>	05	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>302065543</b>	<b>30418260</b>	<b>94752717</b>	<b>271647283</b>	
<b>Total</b>	197	<b>416677000</b>	<b>0</b>	<b>0</b>	<b>416677000</b>	<b>345212337</b>	<b>34989177</b>	<b>106453840</b>	<b>310223160</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation									
V	P	204000	0	0	204000	204000	40346	40346	163654	19.78
<b>Total</b>	02	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>204000</b>	<b>40346</b>	<b>40346</b>	<b>163654</b>	
<b>Total</b>	01	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>204000</b>	<b>40346</b>	<b>40346</b>	<b>163654</b>	
SH 25	Agriculture Information									
V	P	3000000	0	0	3000000	2965749	3550	37801	2962199	1.26
<b>Total</b>	25	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2965749</b>	<b>3550</b>	<b>37801</b>	<b>2962199</b>	
SH 28	Crop Insurance (50%State share:50%Central share)									
V	P	984928000	0	0	984928000	984928000			984928000	.00
<b>Total</b>	28	<b>984928000</b>	<b>0</b>	<b>0</b>	<b>984928000</b>	<b>984928000</b>	<b>0</b>	<b>0</b>	<b>984928000</b>	
SH 41	Innovative Programme/Mini kit distribution									
V	P	16100000	0	0	16100000	16100000			16100000	.00
<b>Total</b>	41	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V	P	44547000	0	0	44547000	41318112	1149591	4378479	40168521	9.83
<b>Total</b>	01	<b>44547000</b>	<b>0</b>	<b>0</b>	<b>44547000</b>	<b>41318112</b>	<b>1149591</b>	<b>4378479</b>	<b>40168521</b>	
GH 03	National Horticulture Mission									
V	P	38108000	0	0	38108000	38108000	404813	404813	37703187	1.06

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 03	National Horticulture Mission									
V	C	57163000	0	0	57163000	57163000	607219	607219	56555781	1.06
<b>Total</b>	<b>03</b>	<b>95271000</b>	<b>0</b>	<b>0</b>	<b>95271000</b>	<b>95271000</b>	<b>1012032</b>	<b>1012032</b>	<b>94258968</b>	
GH 04	Assistance for For conversion from flow irrigation to drip irrigation (Prime minister Agriculture Irrigation Scheme-Macro Irrigation)									
V	P	64314000	0	0	64314000	64314000			64314000	.00
V	C	96470000	0	0	96470000	96470000			96470000	.00
<b>Total</b>	<b>04</b>	<b>160784000</b>	<b>0</b>	<b>0</b>	<b>160784000</b>	<b>160784000</b>	<b>0</b>	<b>0</b>	<b>160784000</b>	
GH 05	Grants for Drip Irrigation State Scheme									
V	P	17908000	0	0	17908000	17908000			17908000	.00
<b>Total</b>	<b>05</b>	<b>17908000</b>	<b>0</b>	<b>0</b>	<b>17908000</b>	<b>17908000</b>	<b>0</b>	<b>0</b>	<b>17908000</b>	
GH 06	Assistance for Establishment of Fruit Gardens									
V	P	135000	0	0	135000	135000			135000	.00
<b>Total</b>	<b>06</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH 07	Assistance for Demonstration of Horticulture Crops									
V	P	475000	0	0	475000	475000			475000	.00
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
GH 08	Assistance for Plant protection work									
V	P	270000	0	0	270000	270000			270000	.00
<b>Total</b>	<b>08</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	
GH 09	Additional assistance on Green House									
V	P	20080000	0	0	20080000	20080000			20080000	.00
<b>Total</b>	<b>09</b>	<b>20080000</b>	<b>0</b>	<b>0</b>	<b>20080000</b>	<b>20080000</b>	<b>0</b>	<b>0</b>	<b>20080000</b>	
GH 10	Assistance for Innovative Programme									
V	P	1321000	0	0	1321000	1321000			1321000	.00
<b>Total</b>	<b>10</b>	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	
GH 11	Additional grant on solar pump set									
V	P	107800000	0	0	107800000	107800000			107800000	.00
<b>Total</b>	<b>11</b>	<b>107800000</b>	<b>0</b>	<b>0</b>	<b>107800000</b>	<b>107800000</b>	<b>0</b>	<b>0</b>	<b>107800000</b>	
GH 12	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	National Bamboo Mission									
V	P	1094000	0	0	1094000	1094000			1094000	.00
V	C	1642000	0	0	1642000	1642000			1642000	.00
<b>Total</b>	<b>13</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
GH 14	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 14	National Medicinal Plant Mission									
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Every drop increase crop scheme									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>451332000</b>	<b>0</b>	<b>0</b>	<b>451332000</b>	<b>448103112</b>	<b>2161623</b>	<b>5390511</b>	<b>445941489</b>	
SH 57	Mission for Livelihood									
V P		71250000	0	0	71250000	71250000			71250000	.00
<b>Total</b>	<b>57</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	
SH 63	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V P		51137000	0	0	51137000	47536900	4905208	8505308	42631692	16.63
<b>Total</b>	<b>01</b>	<b>51137000</b>	<b>0</b>	<b>0</b>	<b>51137000</b>	<b>47536900</b>	<b>4905208</b>	<b>8505308</b>	<b>42631692</b>	
GH 02	Through the Hoeticulture Department									
V P		59900000	0	0	59900000	59267222	6238348	6871126	53028874	11.47
<b>Total</b>	<b>02</b>	<b>59900000</b>	<b>0</b>	<b>0</b>	<b>59900000</b>	<b>59267222</b>	<b>6238348</b>	<b>6871126</b>	<b>53028874</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		1048000	0	0	1048000	1048000			1048000	.00
<b>Total</b>	<b>03</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	
GH 04	Through the Animal Husbandry Department									
V P		17325000	0	0	17325000	12139511	59401	5244890	12080110	30.27
<b>Total</b>	<b>04</b>	<b>17325000</b>	<b>0</b>	<b>0</b>	<b>17325000</b>	<b>12139511</b>	<b>59401</b>	<b>5244890</b>	<b>12080110</b>	
GH 05	Through the Ground Water Department									
V P		14400000	0	0	14400000	14400000			14400000	.00
<b>Total</b>	<b>05</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
GH 06	Through the Water Resoursers Department									
V P		462000	0	0	462000	462000			462000	.00
<b>Total</b>	<b>06</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	
<b>Total</b>	<b>63</b>	<b>144272000</b>	<b>0</b>	<b>0</b>	<b>144272000</b>	<b>134853633</b>	<b>11202957</b>	<b>20621324</b>	<b>123650676</b>	
SH 64	National Agriculture Development Scheme (S.C.A)									
GH 01	Through the Agriculture Department									
V P		126722000	0	0	126722000	126722000	85350	85350	126636650	.07

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	National Agriculture Development Scheme (S.C.A)									
GH 01	Through the Agriculture Department									
V	C	251883000	0	0	251883000	251883000	128026	128026	251754974	.05
<b>Total</b>	<b>01</b>	<b>378605000</b>	<b>0</b>	<b>0</b>	<b>378605000</b>	<b>378605000</b>	<b>213376</b>	<b>213376</b>	<b>378391624</b>	
GH 02	Grants released through the Horticulture Department									
V	P	18875000	0	0	18875000	18875000			18875000	.00
V	C	43913000	0	0	43913000	43913000			43913000	.00
<b>Total</b>	<b>02</b>	<b>62788000</b>	<b>0</b>	<b>0</b>	<b>62788000</b>	<b>62788000</b>	<b>0</b>	<b>0</b>	<b>62788000</b>	
GH 03	Through the Animal Husbandry Department									
V	P	5590000	0	0	5590000	5590000			5590000	.00
V	C	16185000	0	0	16185000	16185000			16185000	.00
<b>Total</b>	<b>03</b>	<b>21775000</b>	<b>0</b>	<b>0</b>	<b>21775000</b>	<b>21775000</b>	<b>0</b>	<b>0</b>	<b>21775000</b>	
GH 05	Through the Fisheries Department									
V	P	3560000	0	0	3560000	3560000			3560000	.00
V	C	5341000	0	0	5341000	5341000			5341000	.00
<b>Total</b>	<b>05</b>	<b>8901000</b>	<b>0</b>	<b>0</b>	<b>8901000</b>	<b>8901000</b>	<b>0</b>	<b>0</b>	<b>8901000</b>	
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University , Kota									
V	P	8000000	0	0	8000000	8000000			8000000	.00
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	<b>09</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 10	Grants released through the Agriculture University , Jodhpur									
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>64</b>	<b>502071000</b>	<b>0</b>	<b>0</b>	<b>502071000</b>	<b>502071000</b>	<b>213376</b>	<b>213376</b>	<b>501857624</b>	
SH 66	Rajasthan Institute of Agro Processing									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	71	National Food Security Mission								
GH	02	National Food Security Mission - Pulses								
V	P	600000	0	0	600000	600000		600000	.00	
V	C	900000	0	0	900000	900000		900000	.00	
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		
GH	03	National Food Security Mission - Commercial crops								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	04	National Food Security Mission -Coarse Cereal								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>71</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>1802000</b>		
SH	72	National Oilseed and Oilpalm Mission								
GH	01	National Mission on Oilseed -Oilseed								
V	P	15632000	0	0	15632000	15632000		15632000	.00	
V	C	23449000	0	0	23449000	23449000		23449000	.00	
<b>Total</b>	<b>01</b>	<b>39081000</b>	<b>0</b>	<b>0</b>	<b>39081000</b>	<b>39081000</b>	<b>0</b>	<b>39081000</b>		
GH	02	National Mission on Oilseed and Oil palm - Tree Oriented Oil palm								
V	P	400000	0	0	400000	400000		400000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	<b>72</b>	<b>40081000</b>	<b>0</b>	<b>0</b>	<b>40081000</b>	<b>40081000</b>	<b>0</b>	<b>40081000</b>		
SH	73	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Expansion								
V	P	240000	0	0	240000	240000		240000	.00	
V	C	360000	0	0	360000	360000		360000	.00	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>600000</b>		
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	3235000	0	0	3235000	3235000	3005088	229912	92.89	
V	C	4853000	0	0	4853000	4853000		4853000	.00	
<b>Total</b>	<b>02</b>	<b>8088000</b>	<b>0</b>	<b>0</b>	<b>8088000</b>	<b>8088000</b>	<b>3005088</b>	<b>5082912</b>		
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>73</b>	<b>8690000</b>	<b>0</b>	<b>0</b>	<b>8690000</b>	<b>8690000</b>	<b>3005088</b>	<b>5684912</b>		
SH	74	National Sustainable Agriculture Mission								

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	2863000	0	0	2863000	2863000			2863000	.00
V	C	4295000	0	0	4295000	4295000			4295000	.00
<b>Total</b>	<b>02</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	
GH 03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1000	0	0	1000	1000			1000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	640000	0	0	640000	640000			640000	.00
V	C	960000	0	0	960000	960000			960000	.00
<b>Total</b>	<b>05</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>74</b>	<b>9763000</b>	<b>0</b>	<b>0</b>	<b>9763000</b>	<b>9763000</b>	<b>0</b>	<b>0</b>	<b>9763000</b>	
SH 75	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>75</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	128000000	0	0	128000000	128000000			128000000	.00
V	C	116995000	0	0	116995000	116995000			116995000	.00
<b>Total</b>	<b>01</b>	<b>244995000</b>	<b>0</b>	<b>0</b>	<b>244995000</b>	<b>244995000</b>	<b>0</b>	<b>0</b>	<b>244995000</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00



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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 03	Through the Water Resources Department									
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Soil Protection and Catchment Department									
V	P	41600000	0	0	41600000	41600000		41600000	.00	
V	C	78001000	0	0	78001000	78001000		78001000	.00	
<b>Total</b>	<b>04</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	
GH 05	Through the E.G.S. Rural Development Department									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>76</b>	<b>364601000</b>	<b>0</b>	<b>0</b>	<b>364601000</b>	<b>364601000</b>	<b>0</b>	<b>0</b>	<b>364601000</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2598098000</b>	<b>0</b>	<b>0</b>	<b>2598098000</b>	<b>2585416494</b>	<b>16626940</b>	<b>29308446</b>	<b>2568789554</b>	
<b>Total</b>	<b>2401</b>	<b>3647887000</b>	<b>0</b>	<b>0</b>	<b>3647887000</b>	<b>3555092988</b>	<b>56711338</b>	<b>149505350</b>	<b>3498381650</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	11542000	0	0	11542000	9831411	949693	2660282	8881718	
<b>Total</b>	<b>03</b>	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>9831411</b>	<b>949693</b>	<b>2660282</b>	<b>8881718</b>	
<b>Total</b>	<b>02</b>	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>9831411</b>	<b>949693</b>	<b>2660282</b>	<b>8881718</b>	
SH 03	Mitigating Poverty in Western Rajasthan Project (IFAD funded) (M- POWER)									
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>796</b>	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>14831411</b>	<b>949693</b>	<b>2660282</b>	<b>13881718</b>	
<b>Total</b>	<b>2402</b>	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>14831411</b>	<b>949693</b>	<b>2660282</b>	<b>13881718</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Direction and Administration									
V	P	11733000	0	0	11733000	10082518	917909	2568391	9164609	
<b>Total</b>	<b>01</b>	<b>11733000</b>	<b>0</b>	<b>0</b>	<b>11733000</b>	<b>10082518</b>	<b>917909</b>	<b>2568391</b>	<b>9164609</b>	
GH 02	Hospitals and Dispensaries									
V	P	95147000	0	0	95147000	80715028	8285114	22717086	72429914	
<b>Total</b>	<b>02</b>	<b>95147000</b>	<b>0</b>	<b>0</b>	<b>95147000</b>	<b>80715028</b>	<b>8285114</b>	<b>22717086</b>	<b>72429914</b>	

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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Through the agency of Animal Husbandry Department								
GH	10	Animal Husbandry School								
V	P	7597000	0	0	7597000	6596877	555219	1555342	6041658	20.47
<b>Total</b>	10	<b>7597000</b>	<b>0</b>	<b>0</b>	<b>7597000</b>	<b>6596877</b>	<b>555219</b>	<b>1555342</b>	<b>6041658</b>	
GH	18	Animal Disease Diagnostic Unit								
V	P	905000	0	0	905000	739504	88845	254341	650659	28.10
<b>Total</b>	18	<b>905000</b>	<b>0</b>	<b>0</b>	<b>905000</b>	<b>739504</b>	<b>88845</b>	<b>254341</b>	<b>650659</b>	
GH	25	Assistance to Animal Husbandry University								
V	P	167867000	0	0	167867000	167867000	0	0	167867000	.00
<b>Total</b>	25	<b>167867000</b>	<b>0</b>	<b>0</b>	<b>167867000</b>	<b>167867000</b>	<b>0</b>	<b>0</b>	<b>167867000</b>	
GH	26	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	173029000	0	0	173029000	172099181	5958361	6888180	166140820	3.98
<b>Total</b>	26	<b>173029000</b>	<b>0</b>	<b>0</b>	<b>173029000</b>	<b>172099181</b>	<b>5958361</b>	<b>6888180</b>	<b>166140820</b>	
GH	28	Foot and Mouth Disease Control Programme								
V	P	18784000	0	0	18784000	18784000			18784000	.00
V	C	28175000	0	0	28175000	28175000	18169	18169	28156831	.06
<b>Total</b>	28	<b>46959000</b>	<b>0</b>	<b>0</b>	<b>46959000</b>	<b>46959000</b>	<b>18169</b>	<b>18169</b>	<b>46940831</b>	
GH	29	Grant for Cattle Breed Improvement Scheme								
V	P	50000000	0	0	50000000	50000000	28002495	28002495	21997505	56.00
<b>Total</b>	29	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>28002495</b>	<b>28002495</b>	<b>21997505</b>	
GH	30	Direction and Administration - Committed								
V	P	68522000	0	0	68522000	57830961	4746852	15437891	53084109	22.53
<b>Total</b>	30	<b>68522000</b>	<b>0</b>	<b>0</b>	<b>68522000</b>	<b>57830961</b>	<b>4746852</b>	<b>15437891</b>	<b>53084109</b>	
GH	31	Animal Medical Centre - Committed								
V	P	601305000	0	0	601305000	514452729	40319000	127171271	474133729	21.15
<b>Total</b>	31	<b>601305000</b>	<b>0</b>	<b>0</b>	<b>601305000</b>	<b>514452729</b>	<b>40319000</b>	<b>127171271</b>	<b>474133729</b>	
GH	32	Cattle Disease Remedy Centre - Committed								
V	P	9142000	0	0	9142000	7766422	685760	2061338	7080662	22.55
<b>Total</b>	32	<b>9142000</b>	<b>0</b>	<b>0</b>	<b>9142000</b>	<b>7766422</b>	<b>685760</b>	<b>2061338</b>	<b>7080662</b>	
<b>Total</b>	01	<b>1232206000</b>	<b>0</b>	<b>0</b>	<b>1232206000</b>	<b>1115109220</b>	<b>89577724</b>	<b>206674504</b>	<b>1025531496</b>	
SH	04	Gopalan Department								
GH	01	Grants to Gaushala								
V	P	500000000	0	0	500000000	500000000	0	0	500000000	.00
<b>Total</b>	01	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	04	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	796	<b>1732206000</b>	<b>0</b>	<b>0</b>	<b>1732206000</b>	<b>1615109220</b>	<b>89577724</b>	<b>206674504</b>	<b>1525531496</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								

Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	500000000	0	0	500000000	500000000		500000000	.00	
<b>Total</b>	<b>03</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>02</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>797</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>500000000</b>		
<b>Total</b>	<b>2403</b>	<b>2232206000</b>	<b>0</b>	<b>0</b>	<b>2232206000</b>	<b>2115109220</b>	<b>89577724</b>	<b>206674504</b>	<b>2025531496</b>	
MH	2405	Fisheries								
MI	796	Tribal Area Sub-plan								
SH	03	Pond Fish Development								
V	P	60000	0	0	60000	60000		60000	.00	
<b>Total</b>	<b>03</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>60000</b>		
SH	08	National Fisherman Welfare Programme								
GH	01	Development of Ideal Fisherman Village								
V	P	600000	0	0	600000	600000		600000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>1200000</b>		
GH	02	Saving cum Relief								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	250000	0	0	250000	250000		250000	.00	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	<b>08</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>1700000</b>		
SH	09	Fish Seed Production								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	10	Supervisory Staff								
V	P	3475000	0	0	3475000	2980870	263602	757732	2717268	21.81
<b>Total</b>	<b>10</b>	<b>3475000</b>	<b>0</b>	<b>0</b>	<b>3475000</b>	<b>2980870</b>	<b>263602</b>	<b>757732</b>	<b>2717268</b>	
SH	11	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	540000	0	0	540000	540000		540000	.00	
V	C	810000	0	0	810000	810000		810000	.00	
<b>Total</b>	<b>01</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH	02	Craft and Gear								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>11</b>	<b>1351000</b>	<b>0</b>	<b>0</b>	<b>1351000</b>	<b>1351000</b>	<b>0</b>	<b>1351000</b>		
SH	12	Tribal Areas Fisheries Development Programme								
GH	01	Fisheries Development Programme - Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	796	Tribal Area Sub-plan								
SH	12	Tribal Areas Fisheries Development Programme								
GH	01	Fisheries Development Programme - Committed								
V	P	4396000	0	0	4396000	3731541	367619	1032078	3363922	23.48
<b>Total</b>	01	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>3731541</b>	<b>367619</b>	<b>1032078</b>	<b>3363922</b>	
<b>Total</b>	12	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>3731541</b>	<b>367619</b>	<b>1032078</b>	<b>3363922</b>	
<b>Total</b>	796	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>9824411</b>	<b>631221</b>	<b>1789810</b>	<b>9193190</b>	
<b>Total</b>	2405	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>9824411</b>	<b>631221</b>	<b>1789810</b>	<b>9193190</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Forest Conservation - committed								
V	P	128915000	0	0	128915000	106020592	11949204	34843612	94071388	27.03
<b>Total</b>	02	<b>128915000</b>	<b>0</b>	<b>0</b>	<b>128915000</b>	<b>106020592</b>	<b>11949204</b>	<b>34843612</b>	<b>94071388</b>	
SH	04	Replantation of degraded forests								
V	P	17049000	0	0	17049000	17049000			17049000	.00
<b>Total</b>	04	<b>17049000</b>	<b>0</b>	<b>0</b>	<b>17049000</b>	<b>17049000</b>	<b>0</b>	<b>0</b>	<b>17049000</b>	
SH	16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	16	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	105224000	0	0	105224000	105224000			105224000	.00
<b>Total</b>	21	<b>105224000</b>	<b>0</b>	<b>0</b>	<b>105224000</b>	<b>105224000</b>	<b>0</b>	<b>0</b>	<b>105224000</b>	
SH	22	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	858000	0	0	858000	858000			858000	.00
V	C	1287000	0	0	1287000	1287000			1287000	.00
<b>Total</b>	01	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	22	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	796	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>230938592</b>	<b>11949204</b>	<b>34843612</b>	<b>218989388</b>	
<b>Total</b>	01	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>230938592</b>	<b>11949204</b>	<b>34843612</b>	<b>218989388</b>	
SM	02	Environmental Forestry and Wild Life								
MI	796	Tribal Area Sub-plan								
SH	01	Vandhan Yojana								
V	P	4579000	0	0	4579000	4579000			4579000	.00
<b>Total</b>	01	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	
<b>Total</b>	796	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	
<b>Total</b>	02	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	
<b>Total</b>	2406	<b>258412000</b>	<b>0</b>	<b>0</b>	<b>258412000</b>	<b>235517592</b>	<b>11949204</b>	<b>34843612</b>	<b>223568388</b>	
MH	2415	Agricultural Research and Education								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	26280000	0	0	26280000	19710000	6570000	19710000	25.00	
<b>Total</b>	<b>01</b>	<b>26280000</b>	<b>0</b>	<b>0</b>	<b>26280000</b>	<b>19710000</b>	<b>0</b>	<b>6570000</b>	<b>19710000</b>	
SH	02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	81044000	0	0	81044000	60782000	20262000	60782000	25.00	
<b>Total</b>	<b>03</b>	<b>81044000</b>	<b>0</b>	<b>0</b>	<b>81044000</b>	<b>60782000</b>	<b>0</b>	<b>20262000</b>	<b>60782000</b>	
<b>Total</b>	<b>796</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>80495000</b>	<b>0</b>	<b>26832000</b>	<b>80495000</b>	
<b>Total</b>	<b>01</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>80495000</b>	<b>0</b>	<b>26832000</b>	<b>80495000</b>	
SM	03	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	2310000	0	0	2310000	1733000	577000	1733000	24.98	
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1733000</b>	<b>0</b>	<b>577000</b>	<b>1733000</b>	
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1733000</b>	<b>0</b>	<b>577000</b>	<b>1733000</b>	
<b>Total</b>	<b>796</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1733000</b>	<b>0</b>	<b>577000</b>	<b>1733000</b>	
<b>Total</b>	<b>03</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>1733000</b>	<b>0</b>	<b>577000</b>	<b>1733000</b>	
<b>Total</b>	<b>2415</b>	<b>109637000</b>	<b>0</b>	<b>0</b>	<b>109637000</b>	<b>82228000</b>	<b>0</b>	<b>27409000</b>	<b>82228000</b>	
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	29	Woman Societies								
V	P	20000	0	0	20000	20000		20000	.00	
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	31	Assistance for Overall Co-operative Development								
V	P	4208000	0	0	4208000	4208000		4208000	.00	
V	C	9269000	0	0	9269000	9269000		9269000	.00	
<b>Total</b>	<b>31</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	
SH	32	Assistance for renovation of Co-operative Credit Structure								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	Interest Grants to Co-operative Institutions								
V	P	223900000	0	0	223900000	223900000		223900000	.00	
<b>Total</b>	<b>33</b>	<b>223900000</b>	<b>0</b>	<b>0</b>	<b>223900000</b>	<b>223900000</b>	<b>0</b>	<b>0</b>	<b>223900000</b>	
SH	34	Co-operative Development Scheme								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 34	Co-operative Development Scheme									
V P		188000	0	0	188000	188000		188000		.00
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
SH 35	Interest grants to good loanees of Co-operative Societies									
V P		464700000	0	0	464700000	464700000		464700000		.00
<b>Total</b>	<b>35</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	
SH 36	Assistance to Kray-Vikray Sahakari Samitis									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 42	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		2800000000	0	0	2800000000	2100000000	1400000000	2100000000	700000000	75.00
<b>Total</b>	<b>01</b>	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>2100000000</b>	<b>1400000000</b>	<b>2100000000</b>	<b>700000000</b>	
<b>Total</b>	<b>42</b>	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>2100000000</b>	<b>1400000000</b>	<b>2100000000</b>	<b>700000000</b>	
<b>Total</b>	<b>796</b>	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>2802290000</b>	<b>1400000000</b>	<b>2100000000</b>	<b>1402290000</b>	
<b>Total</b>	<b>2425</b>	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>2802290000</b>	<b>1400000000</b>	<b>2100000000</b>	<b>1402290000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 03	Improvement in result of Water Shed Management / Strengthening of IWMP									
GH 02	Functional related									
V P		1663000	0	0	1663000	1663000		1663000		.00
V C		2495000	0	0	2495000	2495000		2495000		.00
<b>Total</b>	<b>02</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	
<b>Total</b>	<b>03</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	
SH 04	For Water Concept									
GH 02	Functional related									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Other Intervention									
GH 02	Functional related									
V P		2000	0	0	2000	2000		2000		.00
V C		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	02	Functional related								
V	P	472500000	0	0	472500000	472500000	179350861	179350861	293149139	37.96
<b>Total</b>	<b>02</b>	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>472500000</b>	<b>179350861</b>	<b>179350861</b>	<b>293149139</b>	
<b>Total</b>	<b>06</b>	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>472500000</b>	<b>179350861</b>	<b>179350861</b>	<b>293149139</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	02	Functional related								
V	P	271990000	0	0	271990000	271990000			271990000	.00
V	C	479835000	0	0	479835000	479835000			479835000	.00
<b>Total</b>	<b>02</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	
<b>Total</b>	<b>07</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	
<b>Total</b>	<b>196</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>1228488000</b>	<b>179350861</b>	<b>179350861</b>	<b>1049137139</b>	
<b>Total</b>	<b>05</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>1228488000</b>	<b>179350861</b>	<b>179350861</b>	<b>1049137139</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants								
V	P	195300000	0	0	195300000	159687000		35613000	159687000	18.24
V	C	390600000	0	0	390600000	388285000		2315000	388285000	.59
<b>Total</b>	<b>02</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>547972000</b>	<b>0</b>	<b>37928000</b>	<b>547972000</b>	
<b>Total</b>	<b>06</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>547972000</b>	<b>0</b>	<b>37928000</b>	<b>547972000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants								
V	P	23562000	0	0	23562000	16853000		6709000	16853000	28.47
V	C	44880000	0	0	44880000	44351000		529000	44351000	1.18
<b>Total</b>	<b>02</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
<b>Total</b>	<b>08</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKYL)								
GH	02	Grant								
V	P	60830000	0	0	60830000	60830000			60830000	.00
V	C	121485000	0	0	121485000	121485000			121485000	.00
<b>Total</b>	<b>02</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>10</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>196</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>791491000</b>	<b>0</b>	<b>45166000</b>	<b>791491000</b>	
<b>Total</b>	<b>06</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>791491000</b>	<b>0</b>	<b>45166000</b>	<b>791491000</b>	
<b>Total</b>	<b>2501</b>	<b>2065145000</b>	<b>0</b>	<b>0</b>	<b>2065145000</b>	<b>2019979000</b>	<b>179350861</b>	<b>224516861</b>	<b>1840628139</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhanmantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	1390272000	0	0	1390272000	236421000	1153851000	236421000	82.99	
V	C	3840408000	0	0	3840408000	620136000	3220272000	620136000	83.85	
<b>Total</b>	<b>01</b>	<b>5230680000</b>	<b>0</b>	<b>0</b>	<b>5230680000</b>	<b>856557000</b>	<b>4374123000</b>	<b>856557000</b>		
<b>Total</b>	<b>02</b>	<b>5230680000</b>	<b>0</b>	<b>0</b>	<b>5230680000</b>	<b>856557000</b>	<b>4374123000</b>	<b>856557000</b>		
<b>Total</b>	<b>196</b>	<b>5230680000</b>	<b>0</b>	<b>0</b>	<b>5230680000</b>	<b>856557000</b>	<b>4374123000</b>	<b>856557000</b>		
<b>Total</b>	<b>01</b>	<b>5230680000</b>	<b>0</b>	<b>0</b>	<b>5230680000</b>	<b>856557000</b>	<b>4374123000</b>	<b>856557000</b>		
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related								
V	P	694702000	0	0	694702000	372472000	322230000	372472000	46.38	
V	C	2640000000	0	0	2640000000	1479972000	1160028000	1479972000	43.94	
<b>Total</b>	<b>02</b>	<b>3334702000</b>	<b>0</b>	<b>0</b>	<b>3334702000</b>	<b>1852444000</b>	<b>1482258000</b>	<b>1852444000</b>		
<b>Total</b>	<b>01</b>	<b>3334702000</b>	<b>0</b>	<b>0</b>	<b>3334702000</b>	<b>1852444000</b>	<b>1482258000</b>	<b>1852444000</b>		
<b>Total</b>	<b>101</b>	<b>3334702000</b>	<b>0</b>	<b>0</b>	<b>3334702000</b>	<b>1852444000</b>	<b>1482258000</b>	<b>1852444000</b>		
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>02</b>	<b>3334705000</b>	<b>0</b>	<b>0</b>	<b>3334705000</b>	<b>1852447000</b>	<b>1482258000</b>	<b>1852447000</b>		
<b>Total</b>	<b>2505</b>	<b>8565385000</b>	<b>0</b>	<b>0</b>	<b>8565385000</b>	<b>2709004000</b>	<b>5856381000</b>	<b>2709004000</b>		
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities								
V	P	205722000	0	0	205722000	205722000		205722000	.00	
<b>Total</b>	<b>03</b>	<b>205722000</b>	<b>0</b>	<b>0</b>	<b>205722000</b>	<b>205722000</b>	<b>0</b>	<b>205722000</b>		



Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
<b>Total</b>	<b>04</b>	<b>205722000</b>	<b>0</b>	<b>0</b>	<b>205722000</b>	<b>205722000</b>	<b>0</b>	<b>0</b>	<b>205722000</b>	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	02	Functional related								
V	P	28598000	0	0	28598000	28598000		28598000		.00
V	C	42897000	0	0	42897000	42897000		42897000		.00
<b>Total</b>	<b>02</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	
<b>Total</b>	<b>05</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	750150000	0	0	750150000	624170000	39463000	165443000	584707000	22.05
<b>Total</b>	<b>03</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>624170000</b>	<b>39463000</b>	<b>165443000</b>	<b>584707000</b>	
<b>Total</b>	<b>25</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>624170000</b>	<b>39463000</b>	<b>165443000</b>	<b>584707000</b>	
SH	40	Swachh Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	815048000	0	0	815048000	490781000		324267000	490781000	39.79
V	C	1435573000	0	0	1435573000	1435573000		1435573000		.00
<b>Total</b>	<b>01</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>1926354000</b>	<b>0</b>	<b>324267000</b>	<b>1926354000</b>	
<b>Total</b>	<b>40</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>1926354000</b>	<b>0</b>	<b>324267000</b>	<b>1926354000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Operational / Activities								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>42</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>196</b>	<b>3277991000</b>	<b>0</b>	<b>0</b>	<b>3277991000</b>	<b>2827744000</b>	<b>39463000</b>	<b>489710000</b>	<b>2788281000</b>	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities								
V	P	822888000	0	0	822888000	822888000		822888000		.00
<b>Total</b>	<b>03</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	
<b>Total</b>	<b>05</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	197	822889000	0	0	822889000	822889000	0	0	822889000	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities								
V	P	3085830000	0	0	3085830000	3085830000			3085830000	.00
Total	03	3085830000	0	0	3085830000	3085830000	0	0	3085830000	
Total	03	3085830000	0	0	3085830000	3085830000	0	0	3085830000	
SH	23	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	23	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	3677697000	0	0	3677697000	3677697000			3677697000	.00
Total	02	3677697000	0	0	3677697000	3677697000	0	0	3677697000	
Total	33	3677697000	0	0	3677697000	3677697000	0	0	3677697000	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	463833000	0	0	463833000	463833000			463833000	.00
Total	02	463833000	0	0	463833000	463833000	0	0	463833000	
Total	34	463833000	0	0	463833000	463833000	0	0	463833000	
Total	198	7227361000	0	0	7227361000	7227361000	0	0	7227361000	
Total	2515	11328241000	0	0	11328241000	10877994000	39463000	489710000	10838531000	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - committed								
V	P	44800000	0	0	44800000	41194590	2672800	6278210	38521790	14.01
C	P	1000	0	0	1000	1000			1000	.00
Total	01	44801000	0	0	44801000	41195590	2672800	6278210	38522790	
SH	02	Unit-II (Canals) - committed								

Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Unit-II (Canals) - committed									
V P		169242000	0	0	169242000	147725222	16006135.56	37522913.56	131719086.44	22.17
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>169243000</b>	<b>0</b>	<b>0</b>	<b>169243000</b>	<b>147726222</b>	<b>16006135.56</b>	<b>37522913.56</b>	<b>131720086.44</b>	
SH 03	Suspense									
GH 01	Unit- I (Canal) - committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Unit- II (Canal) - committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Other expenditure - committed									
V P		896998000	0	0	896998000	896998000			896998000	.00
<b>Total</b>	<b>04</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	
<b>Total</b>	<b>796</b>	<b>1111044000</b>	<b>0</b>	<b>0</b>	<b>1111044000</b>	<b>1085921812</b>	<b>18678935.56</b>	<b>43801123.56</b>	<b>1067242876.44</b>	
<b>Total</b>	<b>27</b>	<b>1111044000</b>	<b>0</b>	<b>0</b>	<b>1111044000</b>	<b>1085921812</b>	<b>18678935.56</b>	<b>43801123.56</b>	<b>1067242876.44</b>	
<b>Total</b>	<b>2700</b>	<b>1111044000</b>	<b>0</b>	<b>0</b>	<b>1111044000</b>	<b>1085921812</b>	<b>18678935.56</b>	<b>43801123.56</b>	<b>1067242876.44</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2705	Command Area Development									
<b>Total</b>	2705	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	5829095000	0	0	5829095000	5829095000			5829095000	.00
<b>Total</b>	01	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	5390053000	0	0	5390053000	5390053000			5390053000	.00
<b>Total</b>	02	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	5580852000	0	0	5580852000	5580852000			5580852000	.00
<b>Total</b>	03	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	
<b>Total</b>	01	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	3679081000	0	0	3679081000	3066081000	306586000	919586000	2759495000	24.99
<b>Total</b>	01	<b>3679081000</b>	<b>0</b>	<b>0</b>	<b>3679081000</b>	<b>3066081000</b>	<b>306586000</b>	<b>919586000</b>	<b>2759495000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	5972515000	0	0	5972515000	4977115000	497700000	1493100000	4479415000	25.00
<b>Total</b>	02	<b>5972515000</b>	<b>0</b>	<b>0</b>	<b>5972515000</b>	<b>4977115000</b>	<b>497700000</b>	<b>1493100000</b>	<b>4479415000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3115479000	0	0	3115479000	2596279000	259616000	778816000	2336663000	25.00
<b>Total</b>	03	<b>3115479000</b>	<b>0</b>	<b>0</b>	<b>3115479000</b>	<b>2596279000</b>	<b>259616000</b>	<b>778816000</b>	<b>2336663000</b>	
<b>Total</b>	02	<b>12767075000</b>	<b>0</b>	<b>0</b>	<b>12767075000</b>	<b>10639475000</b>	<b>1063902000</b>	<b>3191502000</b>	<b>9575573000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	855400000	0	0	855400000	855400000			855400000	.00
<b>Total</b>	01	<b>855400000</b>	<b>0</b>	<b>0</b>	<b>855400000</b>	<b>855400000</b>	<b>0</b>	<b>0</b>	<b>855400000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Grant for electric fees									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	523208000	0	0	523208000	523208000		523208000		.00
<b>Total</b>	<b>02</b>	<b>523208000</b>	<b>0</b>	<b>0</b>	<b>523208000</b>	<b>523208000</b>	<b>0</b>	<b>0</b>	<b>523208000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	632170000	0	0	632170000	632170000		632170000		.00
<b>Total</b>	<b>03</b>	<b>632170000</b>	<b>0</b>	<b>0</b>	<b>632170000</b>	<b>632170000</b>	<b>0</b>	<b>0</b>	<b>632170000</b>	
<b>Total</b>	<b>03</b>	<b>2010778000</b>	<b>0</b>	<b>0</b>	<b>2010778000</b>	<b>2010778000</b>	<b>0</b>	<b>0</b>	<b>2010778000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	21499000	0	0	21499000	21499000		21499000		.00
<b>Total</b>	<b>01</b>	<b>21499000</b>	<b>0</b>	<b>0</b>	<b>21499000</b>	<b>21499000</b>	<b>0</b>	<b>0</b>	<b>21499000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	7350000		7350000		.00
<b>Total</b>	<b>02</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	17172000	0	0	17172000	17172000		17172000		.00
<b>Total</b>	<b>03</b>	<b>17172000</b>	<b>0</b>	<b>0</b>	<b>17172000</b>	<b>17172000</b>	<b>0</b>	<b>0</b>	<b>17172000</b>	
<b>Total</b>	<b>04</b>	<b>46021000</b>	<b>0</b>	<b>0</b>	<b>46021000</b>	<b>46021000</b>	<b>0</b>	<b>0</b>	<b>46021000</b>	
<b>Total</b>	<b>796</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>29496274000</b>	<b>1063902000</b>	<b>3191502000</b>	<b>28432372000</b>	
<b>Total</b>	<b>80</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>29496274000</b>	<b>1063902000</b>	<b>3191502000</b>	<b>28432372000</b>	
<b>Total</b>	<b>2801</b>	<b>31623875000</b>	<b>0</b>	<b>0</b>	<b>31623875000</b>	<b>29496275000</b>	<b>1063902000</b>	<b>3191502000</b>	<b>28432373000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	10800000	0	0	10800000	10800000		10800000		.00
<b>Total</b>	<b>02</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	19229000	0	0	19229000	19229000		19229000		.00
<b>Total</b>	<b>01</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>03</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>796</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
<b>Total</b>	<b>2810</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V	P	2000000	0	0	2000000	2000000		2000000		.00

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 796		Tribal Area Sub-plan								
SH 04		Cluster Development								
<b>Total</b>	04	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 05		Rajasthan Khadi and Village Industries Board								
V P		3341000	0	0	3341000	3341000			3341000	.00
<b>Total</b>	05	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	
SH 06		Rajasthan Rajya Hand -loom Development Corporation								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Training tour to Handloom Weavers								
V P		50000	0	0	50000	50000			50000	.00
<b>Total</b>	07	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 11		Interest assistance to Artists								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Stall fare to Craftsmen in National/ International Craft Exhibition								
V P		500000	0	0	500000	500000			500000	.00
<b>Total</b>	12	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 13		Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Leather Craft Development								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V P		2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 19		Rural Urban Haat								
V P		350000	0	0	350000	277192	57455	130263	219737	37.22
<b>Total</b>	19	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>277192</b>	<b>57455</b>	<b>130263</b>	<b>219737</b>	
SH 20		National Food Processing Mission								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment,Expansion, Diversification,Mordenisation								
GH 01		Mukhyamantri Swavlamban Yojana								
V P		500000	0	0	500000	393567	18156	124589	375411	24.92

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 796		Tribal Area Sub-plan								
SH 22		Industry establishment,Expansion, Diversification,Mordenisation								
GH 01		Mukhyamantri Swavlamban Yojana								
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>393567</b>	<b>18156</b>	<b>124589</b>	<b>375411</b>	
<b>Total</b>	22	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>393567</b>	<b>18156</b>	<b>124589</b>	<b>375411</b>	
SH 23		Integrated Skill Development Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24		Bhamashah Rojgar Srujen Yojana								
GH 01		Intrest Grant								
V	P	3000000	0	0	3000000	2979310	59865	80555	2919445	2.69
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2979310</b>	<b>59865</b>	<b>80555</b>	<b>2919445</b>	
<b>Total</b>	24	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2979310</b>	<b>59865</b>	<b>80555</b>	<b>2919445</b>	
SH 25		Interest Grant under Mudra Yojana								
GH 01		Interest Grant on Loan								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	25	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>111548069</b>	<b>135476</b>	<b>335407</b>	<b>111412593</b>	
<b>Total</b>	2851	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>111548069</b>	<b>135476</b>	<b>335407</b>	<b>111412593</b>	
MH 2852		Industries								
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		District Industry Centre - Committed								
V	P	12897000	0	0	12897000	10898233	979184	2977951	9919049	23.09
<b>Total</b>	02	<b>12897000</b>	<b>0</b>	<b>0</b>	<b>12897000</b>	<b>10898233</b>	<b>979184</b>	<b>2977951</b>	<b>9919049</b>	
SH 09		Leather Training								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	09	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10		Rural Non Agriculture Development- Agency (RUDA)								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	10	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 11		Rajasthan State Industrial Development and Investment Corporation(RIICO)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Survey in Export Expectation								
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	16	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18		Intigrated Processing Development Scheme (IPDS)								
GH 01		Commissioner Industry Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	18	Intigrated Processing Development Scheme (IPDS)								
GH	01	Commissioner Industry Department								
V	P	24700000	0	0	24700000	24700000		24700000	.00	
<b>Total</b>	<b>01</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>24700000</b>	<b>0</b>	<b>24700000</b>		
<b>Total</b>	<b>18</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>24700000</b>	<b>0</b>	<b>24700000</b>		
<b>Total</b>	<b>796</b>	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>39774233</b>	<b>979184</b>	<b>2977951</b>	<b>38795049</b>	
<b>Total</b>	<b>80</b>	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>39774233</b>	<b>979184</b>	<b>2977951</b>	<b>38795049</b>	
<b>Total</b>	<b>2852</b>	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>39774233</b>	<b>979184</b>	<b>2977951</b>	<b>38795049</b>	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	796	Tribal Area Sub-plan								
SH	01	Procurement and Processing-Committed								
V	P	3605000	0	0	3605000	3042854	309643	871789	2733211	24.18
<b>Total</b>	<b>01</b>	<b>3605000</b>	<b>0</b>	<b>0</b>	<b>3605000</b>	<b>3042854</b>	<b>309643</b>	<b>871789</b>	<b>2733211</b>	
SH	04	Operation and Superintendence								
V	P	33022000	0	0	33022000	28638486	2226855	6610369	26411631	20.02
<b>Total</b>	<b>04</b>	<b>33022000</b>	<b>0</b>	<b>0</b>	<b>33022000</b>	<b>28638486</b>	<b>2226855</b>	<b>6610369</b>	<b>26411631</b>	
SH	05	Expenditure relating to environment reform and health in mining areas								
GH	01	Through the Medical and Health Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>31683340</b>	<b>2536498</b>	<b>7482158</b>	<b>29146842</b>	
<b>Total</b>	<b>02</b>	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>31683340</b>	<b>2536498</b>	<b>7482158</b>	<b>29146842</b>	
<b>Total</b>	<b>2853</b>	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>31683340</b>	<b>2536498</b>	<b>7482158</b>	<b>29146842</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	02	Tribal Region								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	796	Tribal Area Sub-Plan								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	40440000	0	0	40440000	40440000	20220000	20220000	20220000	50.00
<b>Total</b>	<b>01</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>20220000</b>	<b>20220000</b>	<b>20220000</b>	



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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	796	Tribal Area Sub-Plan								
SH	07	Rajasthan Transport Infrastructure Development Fund								
<b>Total</b>	<b>07</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>20220000</b>	<b>20220000</b>	<b>20220000</b>	
<b>Total</b>	<b>796</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>20220000</b>	<b>20220000</b>	<b>20220000</b>	
<b>Total</b>	<b>3055</b>	<b>40441000</b>	<b>0</b>	<b>0</b>	<b>40441000</b>	<b>40441000</b>	<b>20220000</b>	<b>20220000</b>	<b>20221000</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	01	Research and Development								
V	P	1296000	0	0	1296000	1296000			1296000	.00
<b>Total</b>	<b>01</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
SH	02	Science and Social								
V	P	2726000	0	0	2726000	2726000			2726000	.00
<b>Total</b>	<b>02</b>	<b>2726000</b>	<b>0</b>	<b>0</b>	<b>2726000</b>	<b>2726000</b>	<b>0</b>	<b>0</b>	<b>2726000</b>	
SH	03	Science Communication and Popularity								
V	P	1239000	0	0	1239000	1239000			1239000	.00
<b>Total</b>	<b>03</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	
SH	04	Industrial Awareness								
V	P	1900000	0	0	1900000	1900000			1900000	.00
<b>Total</b>	<b>04</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
SH	05	Sursek / SetCom Network								
V	P	33100000	0	0	33100000	33100000			33100000	.00
<b>Total</b>	<b>05</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	
SH	06	Bio-technology								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>06</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>796</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	
<b>Total</b>	<b>01</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	
<b>Total</b>	<b>3425</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	796	Tribal Area Sub-plan								
SH	01	Environment Reforms								
V	P	330000	0	0	330000	330000			330000	.00
<b>Total</b>	<b>01</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	
SH	02	National Lake Conservation Plan								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	
MH	3451	Secretariat Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Rural Livelihood Project								
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>796</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>3451</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	64809000	0	0	64809000	62822667	132620	2118953	62690047	3.27
<b>Total</b>	<b>01</b>	<b>64809000</b>	<b>0</b>	<b>0</b>	<b>64809000</b>	<b>62822667</b>	<b>132620</b>	<b>2118953</b>	<b>62690047</b>	
<b>Total</b>	<b>796</b>	<b>64809000</b>	<b>0</b>	<b>0</b>	<b>64809000</b>	<b>62822667</b>	<b>132620</b>	<b>2118953</b>	<b>62690047</b>	
<b>Total</b>	<b>80</b>	<b>64809000</b>	<b>0</b>	<b>0</b>	<b>64809000</b>	<b>62822667</b>	<b>132620</b>	<b>2118953</b>	<b>62690047</b>	
<b>Total</b>	<b>3452</b>	<b>64809000</b>	<b>0</b>	<b>0</b>	<b>64809000</b>	<b>62822667</b>	<b>132620</b>	<b>2118953</b>	<b>62690047</b>	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	01	Evaluation Organisation Department								
V	P	70000	0	0	70000	53781	1425	17644	52356	25.21
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>53781</b>	<b>1425</b>	<b>17644</b>	<b>52356</b>	
SH	02	Information Technology and Communication Department								
GH	03	District Office								
V	P	89502000	0	0	89502000	60260413	10132433	39374020	50127980	43.99
<b>Total</b>	<b>03</b>	<b>89502000</b>	<b>0</b>	<b>0</b>	<b>89502000</b>	<b>60260413</b>	<b>10132433</b>	<b>39374020</b>	<b>50127980</b>	
GH	04	E- Sanchar								
V	P	6487000	0	0	6487000	0	0	6487000	0	100.00
<b>Total</b>	<b>04</b>	<b>6487000</b>	<b>0</b>	<b>0</b>	<b>6487000</b>	<b>0</b>	<b>0</b>	<b>6487000</b>	<b>0</b>	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	4200000	0	0	4200000	4200000	0	0	4200000	.00
<b>Total</b>	<b>06</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH	07	State Data Centre								
V	C	13300000	0	0	13300000	13300000	0	0	13300000	.00
<b>Total</b>	<b>07</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	
GH	08	SecLAN								
V	P	490000	0	0	490000	490000	490000	490000	0	100.00

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 08		SecLAN								
<b>Total</b>	<b>08</b>	<b>490000</b>	<b>0</b>	<b>0</b>	<b>490000</b>	<b>490000</b>	<b>490000</b>	<b>0</b>		
GH 09		E- Mitra								
V	C	2100000	0	0	2100000	2100000		2100000	.00	
<b>Total</b>	<b>09</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>2100000</b>		
GH 10		Aarogya online								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		
GH 12		Swan Horizontal								
V	P	23700000	0	0	23700000	23700000	23700000	23700000	100.00	
<b>Total</b>	<b>12</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>23700000</b>	<b>23700000</b>	<b>23700000</b>	<b>0</b>	
GH 13		State Service Delivery Gate way								
V	C	2160000	0	0	2160000	2160000		2160000	.00	
<b>Total</b>	<b>13</b>	<b>2160000</b>	<b>0</b>	<b>0</b>	<b>2160000</b>	<b>2160000</b>	<b>0</b>	<b>2160000</b>		
GH 16		Devlopment and maintence of website								
V	P	5180000	0	0	5180000	5180000	1484533	1484533	28.66	
<b>Total</b>	<b>16</b>	<b>5180000</b>	<b>0</b>	<b>0</b>	<b>5180000</b>	<b>5180000</b>	<b>1484533</b>	<b>1484533</b>	<b>3695467</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	9800000		9800000	.00	
<b>Total</b>	<b>18</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>		
GH 19		Wi-Fi Hot Spot								
V	P	70000000	0	0	70000000	70000000	51500000	51500000	73.57	
<b>Total</b>	<b>19</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>51500000</b>	<b>51500000</b>	<b>18500000</b>	
GH 20		Swan Vertical / State Share								
V	C	4200000	0	0	4200000	4200000		4200000	.00	
<b>Total</b>	<b>20</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	11200000	0	0	11200000	11200000		11200000	.00	
<b>Total</b>	<b>22</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>11200000</b>	<b>0</b>	<b>11200000</b>		
GH 23		Raj Sampark								
V	P	25900000	0	0	25900000	25900000		25900000	.00	

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 23		Raj Sampark								
<b>Total</b>	<b>23</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	
GH 24		Vikas Kendra								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	<b>24</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 25		E- District								
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>25</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
GH 26		E- office								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	<b>26</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	2520000	0	0	2520000	2520000			2520000	.00
<b>Total</b>	<b>27</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	
GH 28		Rajnet								
V	P	4200000	0	0	4200000	0	4200000	0	0	100.00
<b>Total</b>	<b>28</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>29</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH 30		Sampark Kendra Operation								
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>30</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 31		Data centre and network opration centre (NOC)								
V	P	178507000	0	0	178507000	178507000	5876	5876	178501124	.00
<b>Total</b>	<b>31</b>	<b>178507000</b>	<b>0</b>	<b>0</b>	<b>178507000</b>	<b>178507000</b>	<b>5876</b>	<b>5876</b>	<b>178501124</b>	
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Incentive under I.T.Policy								
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>34</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH 35		Raj Sewa Dwar								
V	P	140000	0	0	140000	140000			140000	.00
<b>Total</b>	<b>35</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
GH 36		Start up								
V	P	53200000	0	0	53200000	53200000	475540	475540	52724460	.89

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		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	02	Information Technology and Communication Department								
GH	36	Start up								
<b>Total</b>	<b>36</b>	<b>53200000</b>	<b>0</b>	<b>0</b>	<b>53200000</b>	<b>53200000</b>	<b>475540</b>	<b>475540</b>	<b>52724460</b>	
<b>Total</b>	<b>02</b>	<b>520297000</b>	<b>0</b>	<b>0</b>	<b>520297000</b>	<b>480368413</b>	<b>87788382</b>	<b>127716969</b>	<b>392580031</b>	
SH	03	Economic and Statistics Department								
GH	01	Direction and Administration								
V	P	24802000	0	0	24802000	19107562	3210487	8904925	15897075	35.90
<b>Total</b>	<b>01</b>	<b>24802000</b>	<b>0</b>	<b>0</b>	<b>24802000</b>	<b>19107562</b>	<b>3210487</b>	<b>8904925</b>	<b>15897075</b>	
GH	02	E-Gram Yojana								
V	P	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>02</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>03</b>	<b>25552000</b>	<b>0</b>	<b>0</b>	<b>25552000</b>	<b>19857562</b>	<b>3210487</b>	<b>8904925</b>	<b>16647075</b>	
SH	04	Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	239533000	0	0	239533000	239533000			239533000	.00
<b>Total</b>	<b>01</b>	<b>239533000</b>	<b>0</b>	<b>0</b>	<b>239533000</b>	<b>239533000</b>	<b>0</b>	<b>0</b>	<b>239533000</b>	
<b>Total</b>	<b>05</b>	<b>239533000</b>	<b>0</b>	<b>0</b>	<b>239533000</b>	<b>239533000</b>	<b>0</b>	<b>0</b>	<b>239533000</b>	
<b>Total</b>	<b>796</b>	<b>785453000</b>	<b>0</b>	<b>0</b>	<b>785453000</b>	<b>739813756</b>	<b>91000294</b>	<b>136639538</b>	<b>648813462</b>	
<b>Total</b>	<b>02</b>	<b>785453000</b>	<b>0</b>	<b>0</b>	<b>785453000</b>	<b>739813756</b>	<b>91000294</b>	<b>136639538</b>	<b>648813462</b>	
<b>Total</b>	<b>3454</b>	<b>785453000</b>	<b>0</b>	<b>0</b>	<b>785453000</b>	<b>739813756</b>	<b>91000294</b>	<b>136639538</b>	<b>648813462</b>	
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	01	Civil Supply Schemes								
GH	01	Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Computerisation of Public Distribution System								
V	P	3241000	0	0	3241000	3241000			3241000	.00
V	C	3241000	0	0	3241000	3241000			3241000	.00
<b>Total</b>	<b>06</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	
GH	07	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Sugar Distribution Scheme to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	01	Civil Supply Schemes								
GH	09	Sugar Distribution Scheme to BPL and Antyodaya families								
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	01	District Grievance Redressal Centre (N.F.S. Act)								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH	02	Antyodaya Families Anna Yojana								
V	P	79004000	0	0	79004000	76989347	5225673	7240326	71763674	9.16
V	C	44000000	0	0	44000000	42144431	4929757	6785326	37214674	15.42
<b>Total</b>	02	<b>123004000</b>	<b>0</b>	<b>0</b>	<b>123004000</b>	<b>119133778</b>	<b>10155430</b>	<b>14025652</b>	<b>108978348</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	244505000	0	0	244505000	217808896.5	38618961.5	65315065	179189935	26.71
V	C	244500000	0	0	244500000	217634511.5	37033199.5	63898688	180601312	26.13
<b>Total</b>	03	<b>489005000</b>	<b>0</b>	<b>0</b>	<b>489005000</b>	<b>435443408</b>	<b>75652161</b>	<b>129213753</b>	<b>359791247</b>	
<b>Total</b>	03	<b>612022000</b>	<b>0</b>	<b>0</b>	<b>612022000</b>	<b>554590186</b>	<b>85807591</b>	<b>143239405</b>	<b>468782595</b>	
<b>Total</b>	796	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>561077186</b>	<b>85807591</b>	<b>143239405</b>	<b>475269595</b>	
<b>Total</b>	3456	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>561077186</b>	<b>85807591</b>	<b>143239405</b>	<b>475269595</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	5162000	0	0	5162000	3176000		1986000	3176000	38.47
V	C	7743000	0	0	7743000	4764000		2979000	4764000	38.47
<b>Total</b>	03	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>7940000</b>	<b>0</b>	<b>4965000</b>	<b>7940000</b>	
<b>Total</b>	02	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>7940000</b>	<b>0</b>	<b>4965000</b>	<b>7940000</b>	
<b>Total</b>	191	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>7940000</b>	<b>0</b>	<b>4965000</b>	<b>7940000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	12638000	0	0	12638000	8217000	4421000	8217000	34.98	
V	C	18956000	0	0	18956000	12324000	6632000	12324000	34.99	
<b>Total</b>	<b>03</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>20541000</b>	<b>0</b>	<b>11053000</b>	<b>20541000</b>	
<b>Total</b>	<b>02</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>20541000</b>	<b>0</b>	<b>11053000</b>	<b>20541000</b>	
<b>Total</b>	<b>192</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>20541000</b>	<b>0</b>	<b>11053000</b>	<b>20541000</b>	
<b>Total</b>	<b>3475</b>	<b>44499000</b>	<b>0</b>	<b>0</b>	<b>44499000</b>	<b>28481000</b>	<b>0</b>	<b>16018000</b>	<b>28481000</b>	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	154544000	5009790	5009790	149534210	3.24
<b>Total</b>	<b>01</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>154544000</b>	<b>5009790</b>	<b>5009790</b>	<b>149534210</b>	
GH	90	Construction Works								
V	P	132743000	0	0	132743000	132743000			132743000	.00
<b>Total</b>	<b>90</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	10620000	0	0	10620000	10620000			10620000	.00
<b>Total</b>	<b>91</b>	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2655000	0	0	2655000	2655000			2655000	.00
<b>Total</b>	<b>92</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	3982000	0	0	3982000	3982000			3982000	.00
<b>Total</b>	<b>93</b>	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	
<b>Total</b>	<b>02</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>304544000</b>	<b>5009790</b>	<b>5009790</b>	<b>299534210</b>	
<b>Total</b>	<b>796</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>304544000</b>	<b>5009790</b>	<b>5009790</b>	<b>299534210</b>	
<b>Total</b>	<b>4055</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>304544000</b>	<b>5009790</b>	<b>5009790</b>	<b>299534210</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	36457000	0	0	36457000	35883455	281707	855252	35601748	2.35
V	C	8277000	0	0	8277000	8277000	477457	477457	7799543	5.77
<b>Total</b>	<b>91</b>	<b>44734000</b>	<b>0</b>	<b>0</b>	<b>44734000</b>	<b>44160455</b>	<b>759164</b>	<b>1332709</b>	<b>43401291</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	13671000	0	0	13671000	13455920	105642	320722	13350278	2.35
V	C	3104000	0	0	3104000	3104000	179047	179047	2924953	5.77
<b>Total</b>	<b>93</b>	<b>16775000</b>	<b>0</b>	<b>0</b>	<b>16775000</b>	<b>16559920</b>	<b>284689</b>	<b>499769</b>	<b>16275231</b>	
<b>Total</b>	<b>02</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>60720375</b>	<b>1043853</b>	<b>1832478</b>	<b>59676522</b>	
<b>Total</b>	<b>001</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>60720375</b>	<b>1043853</b>	<b>1832478</b>	<b>59676522</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	9113000	0	0	9113000	8969617	70426	213809	8899191	2.35
V	C	2069000	0	0	2069000	2069000	119366	119366	1949634	5.77
<b>Total</b>	<b>92</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>11038617</b>	<b>189792</b>	<b>333175</b>	<b>10848825</b>	
<b>Total</b>	<b>02</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>11038617</b>	<b>189792</b>	<b>333175</b>	<b>10848825</b>	
<b>Total</b>	<b>052</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>11038617</b>	<b>189792</b>	<b>333175</b>	<b>10848825</b>	
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	<b>01</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
<b>Total</b>	<b>01</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								
V	P	3097000	0	0	3097000	3110020		-13020	3110020	-.42
<b>Total</b>	<b>01</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>3110020</b>	<b>0</b>	<b>-13020</b>	<b>3110020</b>	
<b>Total</b>	<b>02</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>3110020</b>	<b>0</b>	<b>-13020</b>	<b>3110020</b>	
SH	03	General Building (Jail Department)								
GH	02	Other Building								
V	P	238142000	0	0	238142000	238142000			238142000	.00
<b>Total</b>	<b>02</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	
<b>Total</b>	<b>03</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	
SH	04	General Building (Police Department)								
GH	02	Other Building								
V	P	56096000	0	0	56096000	56096000			56096000	.00
<b>Total</b>	<b>02</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	
<b>Total</b>	<b>04</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	
SH	05	Judicial Building (Tribal Area Sub-plan)								
V	P	117561000	0	0	117561000	112467810	550000	5643190	111917810	4.80



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 05	Judicial Building (Tribal Area Sub-plan)									
V	C	103458000	0	0	103458000	103458000	5968231	5968231	97489769	5.77
<b>Total</b>	<b>05</b>	<b>221019000</b>	<b>0</b>	<b>0</b>	<b>221019000</b>	<b>215925810</b>	<b>6518231</b>	<b>11611421</b>	<b>209407579</b>	
SH 06	General Building (Excise Department)									
V	P	5724000	0	0	5724000	5724000	302609	302609	5421391	5.29
<b>Total</b>	<b>06</b>	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	<b>5724000</b>	<b>302609</b>	<b>302609</b>	<b>5421391</b>	
SH 07	General Building (Land Revenue)									
V	P	21405000	0	0	21405000	20251320	2468732	3622412	17782588	16.92
<b>Total</b>	<b>07</b>	<b>21405000</b>	<b>0</b>	<b>0</b>	<b>21405000</b>	<b>20251320</b>	<b>2468732</b>	<b>3622412</b>	<b>17782588</b>	
SH 08	General Building (Public Work Department)									
V	P	4772000	0	0	4772000	3861181	200000	1110819	3661181	23.28
<b>Total</b>	<b>08</b>	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>3861181</b>	<b>200000</b>	<b>1110819</b>	<b>3661181</b>	
SH 09	General building (Transport Department)									
GH 01	Construction of- Buildings and Driving Track									
V	P	6694000	0	0	6694000	6694000			6694000	.00
<b>Total</b>	<b>01</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	
<b>Total</b>	<b>09</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	
<b>Total</b>	<b>796</b>	<b>559161000</b>	<b>0</b>	<b>0</b>	<b>559161000</b>	<b>552016331</b>	<b>9489572</b>	<b>16634241</b>	<b>542526759</b>	
<b>Total</b>	<b>80</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>623775323</b>	<b>10723217</b>	<b>18799894</b>	<b>613052106</b>	
<b>Total</b>	<b>4059</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>623775323</b>	<b>10723217</b>	<b>18799894</b>	<b>613052106</b>	
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 796	Tribal Area Sub-plan									
SH 02	College Education									
GH 90	Construction works									
V	P	69735000	0	0	69735000	69735000			69735000	.00
<b>Total</b>	<b>90</b>	<b>69735000</b>	<b>0</b>	<b>0</b>	<b>69735000</b>	<b>69735000</b>	<b>0</b>	<b>0</b>	<b>69735000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	5578000	0	0	5578000	5578000			5578000	.00
<b>Total</b>	<b>91</b>	<b>5578000</b>	<b>0</b>	<b>0</b>	<b>5578000</b>	<b>5578000</b>	<b>0</b>	<b>0</b>	<b>5578000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1395000	0	0	1395000	1395000			1395000	.00
<b>Total</b>	<b>92</b>	<b>1395000</b>	<b>0</b>	<b>0</b>	<b>1395000</b>	<b>1395000</b>	<b>0</b>	<b>0</b>	<b>1395000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	2092000	0	0	2092000	2092000			2092000	.00
<b>Total</b>	<b>93</b>	<b>2092000</b>	<b>0</b>	<b>0</b>	<b>2092000</b>	<b>2092000</b>	<b>0</b>	<b>0</b>	<b>2092000</b>	
<b>Total</b>	<b>02</b>	<b>78800000</b>	<b>0</b>	<b>0</b>	<b>78800000</b>	<b>78800000</b>	<b>0</b>	<b>0</b>	<b>78800000</b>	
SH 04	Secondary Education									

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 04		Secondary Education								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Sanskrit College								
GH 01		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Basic Traning College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		District Education and Training School								
GH 90		Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 11		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	5090000	0	0	5090000	5090000			5090000	.00
V	C	7634000	0	0	7634000	7634000			7634000	.00
<b>Total</b>	90	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	11	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH 12		Serva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH 01		Serva Shiksha Abhiyan - Construction Work								
V	P	108000000	0	0	108000000	108000000			108000000	.00
V	C	162000000	0	0	162000000	162000000			162000000	.00
<b>Total</b>	01	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
<b>Total</b>	12	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
SH 13		Rashtriya Madhamic Shiksha Abhiyan								
GH 01		Rashtriya Madhamic Shiksha Abhiyan - Construction work								
V	P	104000000	0	0	104000000	104000000			104000000	.00
V	C	156000000	0	0	156000000	156000000			156000000	.00
<b>Total</b>	01	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	
<b>Total</b>	13	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	
SH 14		Model School								

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		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 14		Model School								
GH 01		Model School - Constrution Work								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Mukhyamantri Co - Partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	30105000		2394000	30105000	7.37
<b>Total</b>	01	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>30105000</b>	<b>0</b>	<b>2394000</b>	<b>30105000</b>	
<b>Total</b>	15	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>30105000</b>	<b>0</b>	<b>2394000</b>	<b>30105000</b>	
SH 16		Rashtriya Uchchatar Shiksha Abhiyan								
GH 01		Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	30400000	0	0	30400000	30400000			30400000	.00
V	C	45600000	0	0	45600000	45600000			45600000	.00
<b>Total</b>	01	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	
<b>Total</b>	16	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	
<b>Total</b>	796	<b>730031000</b>	<b>0</b>	<b>0</b>	<b>730031000</b>	<b>727637000</b>	<b>0</b>	<b>2394000</b>	<b>727637000</b>	
<b>Total</b>	01	<b>730031000</b>	<b>0</b>	<b>0</b>	<b>730031000</b>	<b>727637000</b>	<b>0</b>	<b>2394000</b>	<b>727637000</b>	
SM 02		Technical Education								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Director, Technical Education								
V	P	2855000	0	0	2855000	3465019.65		-610019.65	3465019.65	-21.37
V	C	10686000	0	0	10686000	10686000			10686000	.00
<b>Total</b>	01	<b>13541000</b>	<b>0</b>	<b>0</b>	<b>13541000</b>	<b>14151019.65</b>	<b>0</b>	<b>-610019.65</b>	<b>14151019.65</b>	
SH 02		For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>13542000</b>	<b>0</b>	<b>0</b>	<b>13542000</b>	<b>14152019.65</b>	<b>0</b>	<b>-610019.65</b>	<b>14152019.65</b>	
<b>Total</b>	02	<b>13542000</b>	<b>0</b>	<b>0</b>	<b>13542000</b>	<b>14152019.65</b>	<b>0</b>	<b>-610019.65</b>	<b>14152019.65</b>	
SM 03		Sports and Youth Services								
MI 796		Tribal Area sub-plan								
SH 01		Zila Sankul through the Sports Department								
V	P	62002000	0	0	62002000	62002000			62002000	.00
<b>Total</b>	01	<b>62002000</b>	<b>0</b>	<b>0</b>	<b>62002000</b>	<b>62002000</b>	<b>0</b>	<b>0</b>	<b>62002000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 796	Tribal Area sub-plan									
SH 02	National Cadet Corps									
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 03	Sports Academy									
V P		650000	0	0	650000	650000			650000	
<b>Total</b>	03	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	
<b>Total</b>	796	<b>67652000</b>	<b>0</b>	<b>0</b>	<b>67652000</b>	<b>67652000</b>	<b>0</b>	<b>0</b>	<b>67652000</b>	
<b>Total</b>	03	<b>67652000</b>	<b>0</b>	<b>0</b>	<b>67652000</b>	<b>67652000</b>	<b>0</b>	<b>0</b>	<b>67652000</b>	
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V P		188000	0	0	188000	188000			188000	
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	796	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	04	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	4202	<b>811413000</b>	<b>0</b>	<b>0</b>	<b>811413000</b>	<b>809629019.65</b>	<b>0</b>	<b>1783980.35</b>	<b>809629019.65</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V P		11865000	0	0	11865000	11865000			11865000	
<b>Total</b>	01	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	
<b>Total</b>	02	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	
SH 05	Construction works- Ayurveda Department									
GH 90	Construction Works									
V P		18023000	0	0	18023000	18023000			18023000	
<b>Total</b>	90	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	
<b>Total</b>	05	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathy Medical Department									
V P		3000	0	0	3000	3000			3000	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Department									
V P		3000	0	0	3000	3000			3000	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
<b>Total</b>	796	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	
<b>Total</b>	01	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-Centres									
V	P	168600000	0	0	168600000	168600000			168600000	
<b>Total</b>	01	<b>168600000</b>	<b>0</b>	<b>0</b>	<b>168600000</b>	<b>168600000</b>	<b>0</b>	<b>0</b>	<b>168600000</b>	
GH 02	Construction of Primary Health Centres									
V	P	100000000	0	0	100000000	100000000			100000000	
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 03	Construction of Community Health Centres									
V	P	90000000	0	0	90000000	90000000			90000000	
<b>Total</b>	03	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	03	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	
<b>Total</b>	796	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	
<b>Total</b>	02	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 01	Hospital and Dispensaries- Medical Education									
GH 01	Medical College and associate group of hospital, Jaipur									
V	P	76966000	0	0	76966000	76966000			76966000	
<b>Total</b>	01	<b>76966000</b>	<b>0</b>	<b>0</b>	<b>76966000</b>	<b>76966000</b>	<b>0</b>	<b>0</b>	<b>76966000</b>	
GH 02	Medical College and associate group of hospital, Udaipur									
V	P	95000000	0	0	95000000	95000000	12430122	12430122	82569878	
<b>Total</b>	02	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>95000000</b>	<b>12430122</b>	<b>12430122</b>	<b>82569878</b>	
GH 03	Medical College and associate group of hospital, Bikaner									
V	P	131000000	0	0	131000000	131000000			131000000	
<b>Total</b>	03	<b>131000000</b>	<b>0</b>	<b>0</b>	<b>131000000</b>	<b>131000000</b>	<b>0</b>	<b>0</b>	<b>131000000</b>	
GH 04	Medical College and associate group of hospital, Ajmer									
V	P	50901000	0	0	50901000	50901000			50901000	
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	04	<b>50902000</b>	<b>0</b>	<b>0</b>	<b>50902000</b>	<b>50902000</b>	<b>0</b>	<b>0</b>	<b>50902000</b>	
GH 05	Medical College and associate group of hospital, Jodhpur									
V	P	284019000	0	0	284019000	284019000	1010011	1010011	283008989	
V	C	100500000	0	0	100500000	100500000			100500000	
<b>Total</b>	05	<b>384519000</b>	<b>0</b>	<b>0</b>	<b>384519000</b>	<b>384519000</b>	<b>1010011</b>	<b>1010011</b>	<b>383508989</b>	
GH 06	Medical College and associate group of hospital, Kota									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 06		Medical College and associate group of hospital, Kota								
V	P	81463000	0	0	81463000	81463000		81463000	.00	
<b>Total</b>	06	<b>81463000</b>	<b>0</b>	<b>0</b>	<b>81463000</b>	<b>81463000</b>	<b>0</b>	<b>81463000</b>		
<b>Total</b>	01	<b>819850000</b>	<b>0</b>	<b>0</b>	<b>819850000</b>	<b>819850000</b>	<b>13440133</b>	<b>13440133</b>	<b>806409867</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
V	C	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	01	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
<b>Total</b>	02	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
SH 03		Tursery Cancer Care Center								
GH 01		Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
SH 04		National Mental Health Scheme								
GH 01		Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
SH 05		Acceleration in UG seats								
GH 01		Medical University, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH 02		Medical University, Udaipur								
V	P	56701000	0	0	56701000	56701000		56701000	.00	
V	C	85001000	0	0	85001000	85001000		85001000	.00	
<b>Total</b>	02	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>141702000</b>		
GH 03		Medical University, Ajmer								
V	P	56701000	0	0	56701000	56701000		56701000	.00	
V	C	85001000	0	0	85001000	85001000		85001000	.00	
<b>Total</b>	03	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>141702000</b>		
<b>Total</b>	05	<b>283408000</b>	<b>0</b>	<b>0</b>	<b>283408000</b>	<b>283408000</b>	<b>0</b>	<b>283408000</b>		
<b>Total</b>	796	<b>1129266000</b>	<b>0</b>	<b>0</b>	<b>1129266000</b>	<b>1129266000</b>	<b>13440133</b>	<b>13440133</b>	<b>1115825867</b>	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
<b>Total</b>	<b>03</b>	<b>1129266000</b>	<b>0</b>	<b>0</b>	<b>1129266000</b>	<b>1129266000</b>	<b>13440133</b>	<b>13440133</b>	<b>1115825867</b>	
<b>Total</b>	<b>4210</b>	<b>1517760000</b>	<b>0</b>	<b>0</b>	<b>1517760000</b>	<b>1517760000</b>	<b>13440133</b>	<b>13440133</b>	<b>1504319867</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	01	Rural Water Supply Schemes								
V	P	731558000	0	0	731558000	683868208	56095319	103785111	627772889	14.19
V	C	204800000	0	0	204800000	204800000	2680789	2680789	202119211	1.31
<b>Total</b>	<b>01</b>	<b>936358000</b>	<b>0</b>	<b>0</b>	<b>936358000</b>	<b>888668208</b>	<b>58776108</b>	<b>106465900</b>	<b>829892100</b>	
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	303207000	0	0	303207000	303207000			303207000	.00
V	C	157600000	0	0	157600000	157600000			157600000	.00
<b>Total</b>	<b>02</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	
GH	03	Chambal-Dholpur-Bharatpur Project (NABARD)								
V	P	25363000	0	0	25363000	21722000	3170000	6811000	18552000	26.85
V	C	21125000	0	0	21125000	21125000			21125000	.00
<b>Total</b>	<b>03</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>42847000</b>	<b>3170000</b>	<b>6811000</b>	<b>39677000</b>	
GH	04	Bisalpur-Dudu Water Supply (NABARD)								
V	P	22545000	0	0	22545000	16909000		5636000	16909000	25.00
V	C	33800000	0	0	33800000	33800000	13023648	13023648	20776352	38.53
<b>Total</b>	<b>04</b>	<b>56345000</b>	<b>0</b>	<b>0</b>	<b>56345000</b>	<b>50709000</b>	<b>13023648</b>	<b>18659648</b>	<b>37685352</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	10206000	0	0	10206000	7654000		2552000	7654000	25.00
V	C	15210000	0	0	15210000	15210000			15210000	.00
<b>Total</b>	<b>05</b>	<b>25416000</b>	<b>0</b>	<b>0</b>	<b>25416000</b>	<b>22864000</b>	<b>0</b>	<b>2552000</b>	<b>22864000</b>	
GH	07	Indroka-Manaklao-Dantiwara Water Supply Scheme								
V	P	1080000	0	0	1080000	1080000	540000	540000	540000	50.00
V	C	1352000	0	0	1352000	1352000	323398	323398	1028602	23.92
<b>Total</b>	<b>07</b>	<b>2432000</b>	<b>0</b>	<b>0</b>	<b>2432000</b>	<b>2432000</b>	<b>863398</b>	<b>863398</b>	<b>1568602</b>	
GH	10	Narmada Water Supply Scheme (F.R.) (NABARD)								
V	P	5636000	0	0	5636000	5636000			5636000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>5637000</b>	<b>0</b>	<b>0</b>	<b>5637000</b>	<b>5637000</b>	<b>0</b>	<b>0</b>	<b>5637000</b>	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Dewas Phase-II Project, (NABARD)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 12		Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 13		Rural Water Supply Scheme - Bhimni								
V	P	337000	0	0	337000	337000		337000	.00	
V	C	422000	0	0	422000	422000		422000	.00	
<b>Total</b>	<b>13</b>	<b>759000</b>	<b>0</b>	<b>0</b>	<b>759000</b>	<b>759000</b>	<b>0</b>	<b>759000</b>		
GH 14		Rural Water Supply Scheme - Madhavi								
V	P	202000	0	0	202000	202000		202000	.00	
V	C	253000	0	0	253000	253000		253000	.00	
<b>Total</b>	<b>14</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>455000</b>	<b>0</b>	<b>455000</b>		
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	42836000	0	0	42836000	42836000		42836000	.00	
V	C	33800000	0	0	33800000	33800000		33800000	.00	
<b>Total</b>	<b>15</b>	<b>76636000</b>	<b>0</b>	<b>0</b>	<b>76636000</b>	<b>76636000</b>	<b>0</b>	<b>76636000</b>		
GH 16		Nagaur Lift Canal Phase-II								
V	P	661500000	0	0	661500000	647456956	3187682	17230726	644269274	2.60
<b>Total</b>	<b>16</b>	<b>661500000</b>	<b>0</b>	<b>0</b>	<b>661500000</b>	<b>647456956</b>	<b>3187682</b>	<b>17230726</b>	<b>644269274</b>	
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	4536000	0	0	4536000	3402000	661517	1795517	2740483	39.58
V	C	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>17</b>	<b>4537000</b>	<b>0</b>	<b>0</b>	<b>4537000</b>	<b>3403000</b>	<b>661517</b>	<b>1795517</b>	<b>2741483</b>	
GH 18		Borawas-Mandana Water Supply Project								
V	P	15781000	0	0	15781000	15781000		15781000	15781000	.00
V	C	5070000	0	0	5070000	5070000		5070000	5070000	.00
<b>Total</b>	<b>18</b>	<b>20851000</b>	<b>0</b>	<b>0</b>	<b>20851000</b>	<b>20851000</b>	<b>0</b>	<b>0</b>	<b>20851000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	1000	.00
V	C	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 20		Pokran-Phalsund Water Supply Project								
V	P	152043000	0	0	152043000	127195366		24847634	127195366	16.34
V	C	71391000	0	0	71391000	71391000		71391000	71391000	.00
<b>Total</b>	<b>20</b>	<b>223434000</b>	<b>0</b>	<b>0</b>	<b>223434000</b>	<b>198586366</b>	<b>0</b>	<b>24847634</b>	<b>198586366</b>	
GH 21		Chambal-Bundi Water Supply Project								
V	P	675000	0	0	675000	675000	158665	158665	516335	23.51
V	C	422000	0	0	422000	422000	412000	412000	10000	97.63



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 21		Chambal-Bundi Water Supply Project								
<b>Total</b>	<b>21</b>	<b>1097000</b>	<b>0</b>	<b>0</b>	<b>1097000</b>	<b>1097000</b>	<b>570665</b>	<b>570665</b>	<b>526335</b>	
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	37423000	0	0	37423000	37423000	3687258	3687258	33735742	9.85
V	C	25350000	0	0	25350000	25350000			25350000	.00
<b>Total</b>	<b>22</b>	<b>62773000</b>	<b>0</b>	<b>0</b>	<b>62773000</b>	<b>62773000</b>	<b>3687258</b>	<b>3687258</b>	<b>59085742</b>	
GH 23		Nagaur Lift Canal Phase-I								
V	P	68040000	0	0	68040000	52159219	16223894	32104675	35935325	47.19
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>68041000</b>	<b>0</b>	<b>0</b>	<b>68041000</b>	<b>52160219</b>	<b>16223894</b>	<b>32104675</b>	<b>35936325</b>	
GH 24		Deeg Water Supply Scheme								
V	P	56363000	0	0	56363000	42272000		14091000	42272000	25.00
V	C	42250000	0	0	42250000	42250000	8259000	8259000	33991000	19.55
<b>Total</b>	<b>24</b>	<b>98613000</b>	<b>0</b>	<b>0</b>	<b>98613000</b>	<b>84522000</b>	<b>8259000</b>	<b>22350000</b>	<b>76263000</b>	
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	1134000	0	0	1134000	850000		284000	850000	25.04
V	C	1690000	0	0	1690000	1690000			1690000	.00
<b>Total</b>	<b>25</b>	<b>2824000</b>	<b>0</b>	<b>0</b>	<b>2824000</b>	<b>2540000</b>	<b>0</b>	<b>284000</b>	<b>2540000</b>	
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	14654000	0	0	14654000	10990000		3664000	10990000	25.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>14655000</b>	<b>0</b>	<b>0</b>	<b>14655000</b>	<b>10991000</b>	<b>0</b>	<b>3664000</b>	<b>10991000</b>	
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	56362000	0	0	56362000	56362000			56362000	.00
V	C	42250000	0	0	42250000	42250000			42250000	.00
<b>Total</b>	<b>27</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1689000	0	0	1689000	1689000			1689000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1690000</b>	<b>0</b>	<b>0</b>	<b>1690000</b>	<b>1690000</b>	<b>0</b>	<b>0</b>	<b>1690000</b>	
GH 30		Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V	P	56362000	0	0	56362000	56362000			56362000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>56363000</b>	<b>0</b>	<b>0</b>	<b>56363000</b>	<b>56363000</b>	<b>0</b>	<b>0</b>	<b>56363000</b>	
GH 31		Water Supply Project for 72 Villages of Navan								
V	P	338000	0	0	338000	338000			338000	.00
<b>Total</b>	<b>31</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 32		Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000		.00
V	C	3380000	0	0	3380000	3380000		3380000		.00
<b>Total</b>	<b>32</b>	<b>3381000</b>	<b>0</b>	<b>0</b>	<b>3381000</b>	<b>3381000</b>	<b>0</b>	<b>0</b>	<b>3381000</b>	
GH 33		Narmada Project (D R)								
V	P	1691000	0	0	1691000	1687000	4000	1687000		.24
<b>Total</b>	<b>33</b>	<b>1691000</b>	<b>0</b>	<b>0</b>	<b>1691000</b>	<b>1687000</b>	<b>0</b>	<b>4000</b>	<b>1687000</b>	
GH 34		Barmer Lift Canal Water Supply Project- Phase-II Part B ( Cluster Scheme for 68 villages)								
V	P	45090000	0	0	45090000	40304771	4785229	40304771		10.61
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>34</b>	<b>45091000</b>	<b>0</b>	<b>0</b>	<b>45091000</b>	<b>40305771</b>	<b>0</b>	<b>4785229</b>	<b>40305771</b>	
GH 35		Barmer Lift Canal Water Supply Project Phase-2 Part C (Cluster Scheme for 473 Villages)								
V	P	101452000	0	0	101452000	76089000	23420520	48783520	52668480	48.09
V	C	30700000	0	0	30700000	30700000	16517000	16517000	14183000	53.80
<b>Total</b>	<b>35</b>	<b>132152000</b>	<b>0</b>	<b>0</b>	<b>132152000</b>	<b>106789000</b>	<b>39937520</b>	<b>65300520</b>	<b>66851480</b>	
GH 36		Jawai, Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	675000	0	0	675000	675000		675000		.00
V	C	845000	0	0	845000	845000		845000		.00
<b>Total</b>	<b>36</b>	<b>1520000</b>	<b>0</b>	<b>0</b>	<b>1520000</b>	<b>1520000</b>	<b>0</b>	<b>0</b>	<b>1520000</b>	
GH 37		Beawar-Jawaja Cluster Scheme								
V	P	56295000	0	0	56295000	46583163	9711837	46583163		17.25
V	C	30700000	0	0	30700000	30700000	8259000	8259000	22441000	26.90
<b>Total</b>	<b>37</b>	<b>86995000</b>	<b>0</b>	<b>0</b>	<b>86995000</b>	<b>77283163</b>	<b>8259000</b>	<b>17970837</b>	<b>69024163</b>	
GH 38		Gagrin Water Supply Scheme								
V	P	56362000	0	0	56362000	42271300	14090700	42271300		25.00
V	C	33800000	0	0	33800000	33800000	8259000	8259000	25541000	24.43
<b>Total</b>	<b>38</b>	<b>90162000</b>	<b>0</b>	<b>0</b>	<b>90162000</b>	<b>76071300</b>	<b>8259000</b>	<b>22349700</b>	<b>67812300</b>	
GH 39		Piplad Water Supply Scheme								
V	P	472000	0	0	472000	472000		472000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	
GH 40		Jawai Cluster Project-II								
V	P	24799000	0	0	24799000	24799000		24799000		.00
V	C	27040000	0	0	27040000	27040000		27040000		.00
<b>Total</b>	<b>40</b>	<b>51839000</b>	<b>0</b>	<b>0</b>	<b>51839000</b>	<b>51839000</b>	<b>0</b>	<b>0</b>	<b>51839000</b>	
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	39454000	0	0	39454000	32704000	5000000	11750000	27704000	29.78

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	C	28039000	0	0	28039000	28039000		28039000	.00	
<b>Total</b>	<b>41</b>	<b>67493000</b>	<b>0</b>	<b>0</b>	<b>67493000</b>	<b>60743000</b>	<b>5000000</b>	<b>11750000</b>	<b>55743000</b>	
GH 43		Baran Cluster Project								
V	P	34945000	0	0	34945000	26401368	8543632	26401368	24.45	
V	C	15210000	0	0	15210000	15210000		15210000	.00	
<b>Total</b>	<b>43</b>	<b>50155000</b>	<b>0</b>	<b>0</b>	<b>50155000</b>	<b>41611368</b>	<b>0</b>	<b>8543632</b>	<b>41611368</b>	
GH 44		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	483500000	0	0	483500000	382514381	87899089	294615292	39.07	
V	C	545000000	0	0	545000000	545000000	33035000	21465000	60.61	
<b>Total</b>	<b>44</b>	<b>538000000</b>	<b>0</b>	<b>0</b>	<b>538000000</b>	<b>437014381</b>	<b>120934089</b>	<b>221919708</b>	<b>316080292</b>	
GH 45		Narmada F.R. Cluster Project								
V	P	240906000	0	0	240906000	188839948	23338026	165501922	31.30	
V	C	1000	0	0	1000	1000	10689000	-10688000	*****	
<b>Total</b>	<b>45</b>	<b>240907000</b>	<b>0</b>	<b>0</b>	<b>240907000</b>	<b>188840948</b>	<b>34027026</b>	<b>86093078</b>	<b>154813922</b>	
GH 47		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	56362000	0	0	56362000	56362000		56362000	.00	
V	C	64500000	0	0	64500000	64500000	13616138	50883862	21.11	
<b>Total</b>	<b>47</b>	<b>120862000</b>	<b>0</b>	<b>0</b>	<b>120862000</b>	<b>120862000</b>	<b>13616138</b>	<b>13616138</b>	<b>107245862</b>	
GH 48		Banswara Water Supply Project								
V	P	4509000	0	0	4509000	4509000		4509000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>4510000</b>	<b>0</b>	<b>0</b>	<b>4510000</b>	<b>4510000</b>	<b>0</b>	<b>0</b>	<b>4510000</b>	
GH 49		Banswara-Pratapgarh Water Supply Project								
V	P	95465000	0	0	95465000	71761321	23123314	48638007	49.05	
V	C	23800000	0	0	23800000	23800000	16517000	7283000	69.40	
<b>Total</b>	<b>49</b>	<b>119265000</b>	<b>0</b>	<b>0</b>	<b>119265000</b>	<b>95561321</b>	<b>39640314</b>	<b>63343993</b>	<b>55921007</b>	
GH 51		Narmada Project-Cluster (D.R)								
V	P	91294000	0	0	91294000	68470000	22824000	68470000	25.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>51</b>	<b>91295000</b>	<b>0</b>	<b>0</b>	<b>91295000</b>	<b>68471000</b>	<b>0</b>	<b>22824000</b>	<b>68471000</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	117500000	0	0	117500000	117500000		117500000	.00	
<b>Total</b>	<b>52</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	
GH 53		Sikar, Jhunjhunu, Khetari Integrated Water Supply Project under Kumbharam Lift Project								
V	P	9356000	0	0	9356000	7505400	1850600	7505400	19.78	
V	C	13942000	0	0	13942000	13942000		13942000	.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 53		Sikar, Jhunjhunu, Khetari Integrated Water Supply Project under Kumbharam Lift Project								
<b>Total</b>	<b>53</b>	<b>23298000</b>	<b>0</b>	<b>0</b>	<b>23298000</b>	<b>21447400</b>	<b>0</b>	<b>1850600</b>	<b>21447400</b>	
GH 54		Water Supply Project from (Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	143811000	0	0	143811000	137535174	4014697	10290523	133520477	7.16
V	C	25350000	0	0	25350000	25350000			25350000	.00
<b>Total</b>	<b>54</b>	<b>169161000</b>	<b>0</b>	<b>0</b>	<b>169161000</b>	<b>162885174</b>	<b>4014697</b>	<b>10290523</b>	<b>158870477</b>	
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	100000	0	0	100000	100000			100000	.00
V	C	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>55</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	202000	0	0	202000	202000			202000	.00
V	C	253000	0	0	253000	253000			253000	.00
<b>Total</b>	<b>56</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	
GH 57		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	61998000	0	0	61998000	46498000		15500000	46498000	25.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>61999000</b>	<b>0</b>	<b>0</b>	<b>61999000</b>	<b>46499000</b>	<b>0</b>	<b>15500000</b>	<b>46499000</b>	
GH 58		Panchala - Dewra - Chirai Water Supply Scheme								
V	P	36636000	0	0	36636000	36636000			36636000	.00
V	C	29575000	0	0	29575000	29575000			29575000	.00
<b>Total</b>	<b>58</b>	<b>66211000</b>	<b>0</b>	<b>0</b>	<b>66211000</b>	<b>66211000</b>	<b>0</b>	<b>0</b>	<b>66211000</b>	
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V	P	67500000	0	0	67500000	64414773	2227750	5312977	62187023	7.87
V	C	84500000	0	0	84500000	84500000	2673327	2673327	81826673	3.16
<b>Total</b>	<b>59</b>	<b>152000000</b>	<b>0</b>	<b>0</b>	<b>152000000</b>	<b>148914773</b>	<b>4901077</b>	<b>7986304</b>	<b>144013696</b>	
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	27000000	0	0	27000000	27000000	107125	107125	26892875	.40
V	C	33800000	0	0	33800000	33800000			33800000	.00
<b>Total</b>	<b>60</b>	<b>60800000</b>	<b>0</b>	<b>0</b>	<b>60800000</b>	<b>60800000</b>	<b>107125</b>	<b>107125</b>	<b>60692875</b>	
GH 61		Rural Water Supply Project Kansingh' Siddha - Kiderth - Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	94000	0	0	94000	94000			94000	.00
V	C	119000	0	0	119000	119000			119000	.00
<b>Total</b>	<b>61</b>	<b>213000</b>	<b>0</b>	<b>0</b>	<b>213000</b>	<b>213000</b>	<b>0</b>	<b>0</b>	<b>213000</b>	
GH 62		Rural Water Supply Project Malar Jod - Hingadol - Phalodi (National Rural Drinking Water Programme 100% Central)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	67000	0	0	67000	67000		67000		.00
V	C	84000	0	0	84000	84000		84000		.00
<b>Total</b>	<b>62</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
GH	63	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	148000	0	0	148000	148000		148000		.00
V	C	186000	0	0	186000	186000		186000		.00
<b>Total</b>	<b>63</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	337000	0	0	337000	337000		337000		.00
<b>Total</b>	<b>66</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7891000	0	0	7891000	7891000		7891000		.00
V	C	845000	0	0	845000	845000		845000		.00
<b>Total</b>	<b>67</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	23814000	0	0	23814000	17860000	5954000	17860000		25.00
V	C	27250000	0	0	27250000	27250000	9911000	9911000	17339000	36.37
<b>Total</b>	<b>68</b>	<b>51064000</b>	<b>0</b>	<b>0</b>	<b>51064000</b>	<b>45110000</b>	<b>9911000</b>	<b>15865000</b>	<b>35199000</b>	
GH	69	Share amount to PHED for drinking water in Narmada Canal								
V	P	22545000	0	0	22545000	16909000	5636000	16909000		25.00
V	C	19257000	0	0	19257000	19257000		19257000		.00
<b>Total</b>	<b>69</b>	<b>41802000</b>	<b>0</b>	<b>0</b>	<b>41802000</b>	<b>36166000</b>	<b>0</b>	<b>5636000</b>	<b>36166000</b>	
GH	70	Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawad								
V	P	4482000	0	0	4482000	4482000		4482000		.00
<b>Total</b>	<b>70</b>	<b>4482000</b>	<b>0</b>	<b>0</b>	<b>4482000</b>	<b>4482000</b>	<b>0</b>	<b>0</b>	<b>4482000</b>	
GH	71	Establishment of Community Water Purify Plant in Arsenik and Fluorid affected Villages								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 71		Establishment of Community Water Purify Plant in Arsenik and Fluorid affected Villages								
V	C	1000	0	0	1000	1000	2580661	2580661	-2579661	*****
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>2580661</b>	<b>2580661</b>	<b>-2579661</b>	
GH 72		Atru Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	19762000	0	0	19762000	19762000			19762000	.00
<b>Total</b>	<b>72</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	
GH 73		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	8450000	0	0	8450000	8450000			8450000	.00
<b>Total</b>	<b>73</b>	<b>8451000</b>	<b>0</b>	<b>0</b>	<b>8451000</b>	<b>8451000</b>	<b>0</b>	<b>0</b>	<b>8451000</b>	
GH 74		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	73271000	0	0	73271000	66521000	6750000		66521000	9.21
V	C	47600000	0	0	47600000	47600000			47600000	.00
<b>Total</b>	<b>74</b>	<b>120871000</b>	<b>0</b>	<b>0</b>	<b>120871000</b>	<b>114121000</b>	<b>0</b>	<b>6750000</b>	<b>114121000</b>	
GH 75		Drinking Water Project(Rural) of Villages of Distt. Pratapgarh from Jakham Dam								
V	P	50726000	0	0	50726000	50726000			50726000	.00
<b>Total</b>	<b>75</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Blockm of Distt. Banswara from Mahi Dam								
V	P	33817000	0	0	33817000	33817000			33817000	.00
<b>Total</b>	<b>76</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	
GH 77		Indragarh Drinking Water Project, Distt Bundi (Rural) of Chakan Dam								
V	P	33817000	0	0	33817000	28647687	5169313		28647687	15.29
<b>Total</b>	<b>77</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>28647687</b>	<b>0</b>	<b>5169313</b>	<b>28647687</b>	
GH 78		Cluster Distribution Drinking Water Project, Distt Bundi (Extention Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	45090000	0	0	45090000	33831024	6447420	17706396	27383604	39.27
<b>Total</b>	<b>78</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>33831024</b>	<b>6447420</b>	<b>17706396</b>	<b>27383604</b>	
GH 79		Sonva Drinking Water Project of Tehsil Anta-Mangrol Distt. Baran								
V	P	45090000	0	0	45090000	35231628	2900	9861272	35228728	21.87
<b>Total</b>	<b>79</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>35231628</b>	<b>2900</b>	<b>9861272</b>	<b>35228728</b>	
GH 80		Jhaliji Ka Barana Drinking Water Project								
V	P	26000000	0	0	26000000	26000000			26000000	.00
<b>Total</b>	<b>80</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	
GH 81		Garadda Drinking Water Project								
V	P	26000000	0	0	26000000	26000000			26000000	.00
<b>Total</b>	<b>81</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 82		Kachhavan Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	82	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	
GH 83		Parwan-Akavad Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	83	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	84	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	85	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	01	<b>5805915000</b>	<b>0</b>	<b>0</b>	<b>5805915000</b>	<b>5332285687</b>	<b>406061137</b>	<b>879690450</b>	<b>4926224550</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	426760000	0	0	426760000	394325930	39246909	71680979	355079021	16.80
<b>Total</b>	02	<b>426760000</b>	<b>0</b>	<b>0</b>	<b>426760000</b>	<b>394325930</b>	<b>39246909</b>	<b>71680979</b>	<b>355079021</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	03	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	27000000	0	0	27000000	21653996	68322	5414326	21585674	20.05
<b>Total</b>	04	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>21653996</b>	<b>68322</b>	<b>5414326</b>	<b>21585674</b>	
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
V	P	67500000	0	0	67500000	67500000	16875000	16875000	50625000	25.00
<b>Total</b>	06	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>16875000</b>	<b>16875000</b>	<b>50625000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	675000	0	0	675000	524619		150381	524619	22.28
<b>Total</b>	09	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>524619</b>	<b>0</b>	<b>150381</b>	<b>524619</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	164700000	0	0	164700000	136836699	13234502	41097803	123602197	24.95
<b>Total</b>	13	<b>164700000</b>	<b>0</b>	<b>0</b>	<b>164700000</b>	<b>136836699</b>	<b>13234502</b>	<b>41097803</b>	<b>123602197</b>	
GH 14		Chambal-Bhilwara Water Supply Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	8100000	0	0	8100000	6075075	2024925	6075075	25.00	
<b>Total</b>	<b>14</b>	<b>8100000</b>	<b>0</b>	<b>0</b>	<b>8100000</b>	<b>6075075</b>	<b>0</b>	<b>6075075</b>		
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	121500000	0	0	121500000	117354121	1042722	5188601	116311399	
<b>Total</b>	<b>15</b>	<b>121500000</b>	<b>0</b>	<b>0</b>	<b>121500000</b>	<b>117354121</b>	<b>1042722</b>	<b>5188601</b>	<b>116311399</b>	
GH 16		Deeg Water Supply Scheme								
V	P	33750000	0	0	33750000	27428310	6321690	27428310	18.73	
<b>Total</b>	<b>16</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>27428310</b>	<b>0</b>	<b>6321690</b>	<b>27428310</b>	
GH 17		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	810000	0	0	810000	810000	3200	3200	806800	
<b>Total</b>	<b>19</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>810000</b>	<b>3200</b>	<b>3200</b>	<b>806800</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Narmada Water Supply Scheme (Urban)								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>23</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	2025000	0	0	2025000	2025000		2025000	.00	
<b>Total</b>	<b>24</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	
GH 25		Indroka - Manaklao - Dantiwada Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	33750000	0	0	33750000	33750000		33750000	.00	
<b>Total</b>	<b>27</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>0</b>	<b>33750000</b>		
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	6075000	0	0	6075000	4556000	1519000	4556000	25.00	
<b>Total</b>	<b>28</b>	<b>6075000</b>	<b>0</b>	<b>0</b>	<b>6075000</b>	<b>4556000</b>	<b>1519000</b>	<b>4556000</b>		
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	107653000	0	0	107653000	107653000		107653000	.00	
<b>Total</b>	<b>29</b>	<b>107653000</b>	<b>0</b>	<b>0</b>	<b>107653000</b>	<b>107653000</b>	<b>0</b>	<b>107653000</b>		
GH 30		200 M.L.D.Water Purification Plant, Surajpura (Urban)								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>30</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 31		Urban Water Supply Scheme, Jalore								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>31</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 33		Narmada Project (D.R.) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34		Replacement of old and contaminate the enviromnent pipelines and for facility of clean water to Consumers								
V	P	76000000	0	0	76000000	73186584	3318486	69868098	8.07	
<b>Total</b>	<b>34</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>73186584</b>	<b>3318486</b>	<b>69868098</b>		
GH 36		Supply /Establishment/Operation and Maintenance Work of Bulk Meter and Consumer Meter								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>36</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	22950000	0	0	22950000	22950000		22950000	.00	
<b>Total</b>	<b>37</b>	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>22950000</b>	<b>0</b>	<b>22950000</b>		
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 40		Chambal-Bhilwara Water Supply Scheme -Cluster								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	5197000	0	0	5197000	5197000		5197000	.00	
<b>Total</b>	<b>42</b>	<b>5197000</b>	<b>0</b>	<b>0</b>	<b>5197000</b>	<b>5197000</b>	<b>0</b>	<b>5197000</b>		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	33750000	0	0	33750000	25312000	8438000	25312000	25.00	
<b>Total</b>	<b>43</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>25312000</b>	<b>0</b>	<b>25312000</b>		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	70739000	0	0	70739000	62077694	6474660	55603034	21.40	
<b>Total</b>	<b>44</b>	<b>70739000</b>	<b>0</b>	<b>0</b>	<b>70739000</b>	<b>62077694</b>	<b>6474660</b>	<b>55603034</b>		
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	67500000	0	0	67500000	67500000		67500000	.00	
<b>Total</b>	<b>45</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>67500000</b>		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	67500000	0	0	67500000	67500000		67500000	.00	
<b>Total</b>	<b>46</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>67500000</b>		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>47</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2457000	0	0	2457000	2457000		2457000	.00	
<b>Total</b>	<b>50</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>2457000</b>	<b>0</b>	<b>2457000</b>		
GH 51		Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal								
V	P	716000	0	0	716000	537000	179000	537000	25.00	
<b>Total</b>	<b>51</b>	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>537000</b>	<b>0</b>	<b>537000</b>		
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	13500000	0	0	13500000	13500000		13500000	.00	
<b>Total</b>	<b>52</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>13500000</b>		
GH 53		Atru Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	23625000	0	0	23625000	23625000		23625000	.00	
<b>Total</b>	<b>53</b>	<b>23625000</b>	<b>0</b>	<b>0</b>	<b>23625000</b>	<b>23625000</b>	<b>0</b>	<b>23625000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 54		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Rural)								
V	P	45500000	0	0	45500000	34125000	11375000	34125000	25.00	
<b>Total</b>	54	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>34125000</b>	<b>0</b>	<b>11375000</b>	<b>34125000</b>	
GH 55		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	20250000	0	0	20250000	15200000	5050000	15200000	24.94	
<b>Total</b>	55	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>15200000</b>	<b>0</b>	<b>5050000</b>	<b>15200000</b>	
GH 56		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	56	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 57		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	57	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 58		Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	240000000	0	0	240000000	240000000		240000000	.00	
<b>Total</b>	58	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	
<b>Total</b>	02	<b>1728798000</b>	<b>0</b>	<b>0</b>	<b>1728798000</b>	<b>1612476028</b>	<b>80263801</b>	<b>196585773</b>	<b>1532212227</b>	
<b>Total</b>	796	<b>7534713000</b>	<b>0</b>	<b>0</b>	<b>7534713000</b>	<b>6944761715</b>	<b>486324938</b>	<b>1076276223</b>	<b>6458436777</b>	
<b>Total</b>	01	<b>7534713000</b>	<b>0</b>	<b>0</b>	<b>7534713000</b>	<b>6944761715</b>	<b>486324938</b>	<b>1076276223</b>	<b>6458436777</b>	
<b>Total</b>	4215	<b>7534713000</b>	<b>0</b>	<b>0</b>	<b>7534713000</b>	<b>6944761715</b>	<b>486324938</b>	<b>1076276223</b>	<b>6458436777</b>	
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 796		Tribal Area Sub-plan								
SH 01		Judicial residence								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	9180000	0	0	9180000	8925683	1792712	2047029	7132971	22.30
V	C	13770000	0	0	13770000	13770000	7078000	7078000	6692000	51.40
<b>Total</b>	90	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>22695683</b>	<b>8870712</b>	<b>9125029</b>	<b>13824971</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	734000	0	0	734000	713655	143418	163763	570237	22.31
V	C	1102000	0	0	1102000	1102000	566240	566240	535760	51.38
<b>Total</b>	91	<b>1836000</b>	<b>0</b>	<b>0</b>	<b>1836000</b>	<b>1815655</b>	<b>709658</b>	<b>730003</b>	<b>1105997</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	184000	0	0	184000	178914	35854	40940	143060	22.25
V	C	275000	0	0	275000	275000	141560	141560	133440	51.48
<b>Total</b>	92	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>453914</b>	<b>177414</b>	<b>182500</b>	<b>276500</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	275000	0	0	275000	267370	53781	61411	213589	22.33

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		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	93	Percentage charges for Roads and Bridges (3054)								
V	C	413000	0	0	413000	413000	212340	212340	200660	51.41
<b>Total</b>	93	<b>688000</b>	<b>0</b>	<b>0</b>	<b>688000</b>	<b>680370</b>	<b>266121</b>	<b>273751</b>	<b>414249</b>	
<b>Total</b>	01	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>25645622</b>	<b>10023905</b>	<b>10311283</b>	<b>15621717</b>	
<b>Total</b>	796	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>25645622</b>	<b>10023905</b>	<b>10311283</b>	<b>15621717</b>	
<b>Total</b>	01	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>25645622</b>	<b>10023905</b>	<b>10311283</b>	<b>15621717</b>	
<b>Total</b>	4216	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>25645622</b>	<b>10023905</b>	<b>10311283</b>	<b>15621717</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Urban Shabri Jan Sahbhagi Yojana								
V	P	33700000	0	0	33700000	32893000	3981000	4788000	28912000	14.21
<b>Total</b>	04	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>32893000</b>	<b>3981000</b>	<b>4788000</b>	<b>28912000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	87620000	0	0	87620000	87620000			87620000	.00
<b>Total</b>	01	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	
<b>Total</b>	07	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	7806000	0	0	7806000	7806000			7806000	.00
<b>Total</b>	01	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	118950000	0	0	118950000	21117000	97833000	21117000	82.25	
V	C	568950000	0	0	568950000	568950000		568950000	.00	
<b>Total</b>	<b>01</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>590067000</b>	<b>0</b>	<b>97833000</b>	<b>590067000</b>	
<b>Total</b>	<b>09</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>590067000</b>	<b>0</b>	<b>97833000</b>	<b>590067000</b>	
<b>Total</b>	<b>796</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>718391000</b>	<b>3981000</b>	<b>102621000</b>	<b>714410000</b>	
<b>Total</b>	<b>03</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>718391000</b>	<b>3981000</b>	<b>102621000</b>	<b>714410000</b>	
SM	04	Slum Area Improvement								
MI	796	Tribal Area Sub-plan								
SH	02	Rajeev Housing Scheme for Slum Free India								
V	P	13213000	0	0	13213000	13213000	15500080	15500080	117.31	
V	C	90539000	0	0	90539000	90539000	32867502	57671498	36.30	
<b>Total</b>	<b>02</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>103752000</b>	<b>48367582</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>796</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>103752000</b>	<b>48367582</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>04</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>103752000</b>	<b>48367582</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>4217</b>	<b>920783000</b>	<b>0</b>	<b>0</b>	<b>920783000</b>	<b>822143000</b>	<b>52348582</b>	<b>150988582</b>	<b>769794418</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	17699000	0	0	17699000	17699000		17699000	.00	
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>17699000</b>	<b>0</b>	<b>17699000</b>	<b>0.00</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	1416000	0	0	1416000	1416000		1416000	.00	
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1416000</b>	<b>0</b>	<b>1416000</b>	<b>0.00</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	354000	0	0	354000	354000		354000	.00	
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>354000</b>	<b>0.00</b>	
GH	93	Percentage charges for Roads and Bridges								
V	P	531000	0	0	531000	531000		531000	.00	
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>531000</b>	<b>0.00</b>	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>796</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>60</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>4220</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH	01	Construction of Water Storage Structures								
V	C	140093000	0	0	140093000	140093000		140093000		.00
<b>Total</b>	<b>01</b>	<b>140093000</b>	<b>0</b>	<b>0</b>	<b>140093000</b>	<b>140093000</b>	<b>0</b>	<b>0</b>	<b>140093000</b>	
GH	02	Strengthening of Canals								
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>02</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
GH	03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	40000000	0	0	40000000	40000000		40000000		.00
<b>Total</b>	<b>03</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>09</b>	<b>255093000</b>	<b>0</b>	<b>0</b>	<b>255093000</b>	<b>255093000</b>	<b>0</b>	<b>0</b>	<b>255093000</b>	
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	01	Renovation and construction of Ashram hostels								
V	C	150000000	0	0	150000000	150000000		150000000		.00
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH	02	Renovation and construction of Engineering College building								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Renovation and construction of Eklavya Model Residential Schools								
V	C	120000000	0	0	120000000	120000000		120000000		.00
<b>Total</b>	<b>03</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
GH	05	Drinking Water Schemes including establishment of hand-pump								
V	C	74300000	0	0	74300000	74300000		74300000		.00
<b>Total</b>	<b>05</b>	<b>74300000</b>	<b>0</b>	<b>0</b>	<b>74300000</b>	<b>74300000</b>	<b>0</b>	<b>0</b>	<b>74300000</b>	
GH	06	Establishment of Archery Academy								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Construction of Community Buildings								
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	08	Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000		.00

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	09	Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Construction of Roads and Bridges								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Renovation and construction of Sports hostels								
V	C	95010000	0	0	95010000	95010000			95010000	.00
<b>Total</b>	11	<b>95010000</b>	<b>0</b>	<b>0</b>	<b>95010000</b>	<b>95010000</b>	<b>0</b>	<b>0</b>	<b>95010000</b>	
GH	12	Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	14	Construction of additional rooms in Government Educational Institutions								
V	C	160894000	0	0	160894000	160894000			160894000	.00
<b>Total</b>	14	<b>160894000</b>	<b>0</b>	<b>0</b>	<b>160894000</b>	<b>160894000</b>	<b>0</b>	<b>0</b>	<b>160894000</b>	
GH	16	Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	17	Additional construction work in Government Educational Institutions								
V	C	69300000	0	0	69300000	69300000			69300000	.00
<b>Total</b>	17	<b>69300000</b>	<b>0</b>	<b>0</b>	<b>69300000</b>	<b>69300000</b>	<b>0</b>	<b>0</b>	<b>69300000</b>	
GH	18	Construction, expansion and renovation of T.A.D. Buildings								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	18	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	19	Construction, expansion and renovation of building other than of T.A.D.								
V	C	68589000	0	0	68589000	68589000			68589000	.00
<b>Total</b>	19	<b>68589000</b>	<b>0</b>	<b>0</b>	<b>68589000</b>	<b>68589000</b>	<b>0</b>	<b>0</b>	<b>68589000</b>	
GH	20	Construction of Ma-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	20	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
GH	21	Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	37500000	0	0	37500000	37500000			37500000	.00

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	21	Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
<b>Total</b>	<b>21</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	
<b>Total</b>	<b>11</b>	<b>896601000</b>	<b>0</b>	<b>0</b>	<b>896601000</b>	<b>896601000</b>	<b>0</b>	<b>0</b>	<b>896601000</b>	
SH	14	Capital works in MADA Cluster area (SCA)								
GH	01	To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	16	Capital works in Bikhri Tribal area (SCA)								
GH	01	Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>16</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH	17	Capital works in MADA area (S.C.A)								
GH	01	Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	To connect Tribal Bastis with service centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH	20	Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH	02	Construction of hostel buildings of Tribal boys/girls								
V	P	175000000	0	0	175000000	175000000	475197	475197	174524803	.27
<b>Total</b>	<b>02</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>475197</b>	<b>475197</b>	<b>174524803</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 10		Renewal and construction of office building including generator set								
V	P	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	<b>10</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 11		Construction of additional rooms in government educational institutions								
V	P	30000000	0	0	30000000	30000000		30000000		.00
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Construction of Maa-badi centres building								
V	P	66000000	0	0	66000000	66000000		66000000		.00
<b>Total</b>	<b>14</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Renewal and construction of public school building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Infrastructural construction work at religious places								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>28</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 29		Construction work for increasing capacity in hostels								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>29</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Construction of road and bridges								
V	P	43800000	0	0	43800000	43800000		43800000		.00

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 32		Construction of road and bridges								
<b>Total</b>	<b>32</b>	<b>43800000</b>	<b>0</b>	<b>0</b>	<b>43800000</b>	<b>43800000</b>	<b>0</b>	<b>0</b>	<b>43800000</b>	
GH 33		Irrigation scheme based on Solar Power								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>20</b>	<b>358807000</b>	<b>0</b>	<b>0</b>	<b>358807000</b>	<b>358807000</b>	<b>475197</b>	<b>475197</b>	<b>358331803</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostels								
V P		16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	<b>02</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	<b>21</b>	<b>16001000</b>	<b>0</b>	<b>0</b>	<b>16001000</b>	<b>16001000</b>	<b>0</b>	<b>0</b>	<b>16001000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								
V P		32000000	0	0	32000000	32000000			32000000	.00
<b>Total</b>	<b>02</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	
<b>Total</b>	<b>22</b>	<b>32001000</b>	<b>0</b>	<b>0</b>	<b>32001000</b>	<b>32001000</b>	<b>0</b>	<b>0</b>	<b>32001000</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V C		100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V C		109001000	0	0	109001000	109001000			109001000	.00

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 02		Construction, expansion and renovation of T.A.D.buildings								
<b>Total</b>	<b>02</b>	<b>109001000</b>	<b>0</b>	<b>0</b>	<b>109001000</b>	<b>109001000</b>	<b>0</b>	<b>0</b>	<b>109001000</b>	
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	<b>03</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>24</b>	<b>369001000</b>	<b>0</b>	<b>0</b>	<b>369001000</b>	<b>369001000</b>	<b>0</b>	<b>0</b>	<b>369001000</b>	
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		To connect Tribal Bastis from Service Centres								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>25</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 26		Capital works under Centrally Sponsored Schemes								
GH 05		Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	9500000	0	0	9500000	9500000			9500000	.00
<b>Total</b>	<b>08</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
<b>Total</b>	<b>26</b>	<b>9502000</b>	<b>0</b>	<b>0</b>	<b>9502000</b>	<b>9502000</b>	<b>0</b>	<b>0</b>	<b>9502000</b>	
SH 27		Through the Social Justice and Empowerment Department								
GH 01		Construction of boys hostel building								
V	P	70000000	0	0	70000000	70000000	50000	50000	69500000	.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>70001000</b>	<b>50000</b>	<b>50000</b>	<b>69501000</b>	
GH 02		Construction of girls hostel building								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	27	Through the Social Justice and Empowerment Department								
GH	02	Construction of girls hostel building								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	5000000	0	0	5000000	5000000	1150281	1150281	3849719	23.01
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>1150281</b>	<b>1150281</b>	<b>3849719</b>	
<b>Total</b>	<b>27</b>	<b>75005000</b>	<b>0</b>	<b>0</b>	<b>75005000</b>	<b>75005000</b>	<b>1650281</b>	<b>1650281</b>	<b>73354719</b>	
<b>Total</b>	<b>796</b>	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>2058018000</b>	<b>2125478</b>	<b>2125478</b>	<b>2055892522</b>	
<b>Total</b>	<b>02</b>	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>2058018000</b>	<b>2125478</b>	<b>2125478</b>	<b>2055892522</b>	
<b>Total</b>	<b>4225</b>	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>2058018000</b>	<b>2125478</b>	<b>2125478</b>	<b>2055892522</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	P	4000000	0	0	4000000	4000000		4000000	.00	

Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH 02		Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	15001000	0	0	15001000	15001000		15001000	.00	
<b>Total</b>	<b>02</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>25001000</b>		
<b>Total</b>	<b>796</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>35001000</b>		
<b>Total</b>	<b>02</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>35001000</b>		
<b>Total</b>	<b>4236</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>35001000</b>		
MH 4250		Capital Outlay on other Social Services								
MI 796		Tribal Area Sub-plan								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	18318000	0	0	18318000	18318000		18318000	.00	
<b>Total</b>	<b>01</b>	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>18318000</b>	<b>0</b>	<b>18318000</b>		
<b>Total</b>	<b>01</b>	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>18318000</b>	<b>0</b>	<b>18318000</b>		
SH 02		Building construction of new I..T.I								
GH 90		Construction Works								
V	P	92367000	0	0	92367000	92367000		92367000	.00	
<b>Total</b>	<b>90</b>	<b>92367000</b>	<b>0</b>	<b>0</b>	<b>92367000</b>	<b>92367000</b>	<b>0</b>	<b>92367000</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	7390000	0	0	7390000	7390000		7390000	.00	
<b>Total</b>	<b>91</b>	<b>7390000</b>	<b>0</b>	<b>0</b>	<b>7390000</b>	<b>7390000</b>	<b>0</b>	<b>7390000</b>		
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1847000	0	0	1847000	1847000		1847000	.00	
<b>Total</b>	<b>92</b>	<b>1847000</b>	<b>0</b>	<b>0</b>	<b>1847000</b>	<b>1847000</b>	<b>0</b>	<b>1847000</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2771000	0	0	2771000	2771000		2771000	.00	
<b>Total</b>	<b>93</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>2771000</b>	<b>0</b>	<b>2771000</b>		
<b>Total</b>	<b>02</b>	<b>104375000</b>	<b>0</b>	<b>0</b>	<b>104375000</b>	<b>104375000</b>	<b>0</b>	<b>104375000</b>		
SH 03		Construction works for Pilgrims through the PWD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		Construction works for Pilgrims through Department								

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 04	Construction works for Pilgrims through Department									
V	P	1899000	0	0	1899000	1899000		1899000	.00	
<b>Total</b>	<b>04</b>	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1899000</b>	<b>0</b>	<b>1899000</b>		
<b>Total</b>	<b>796</b>	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>124593000</b>	<b>0</b>	<b>124593000</b>		
<b>Total</b>	<b>4250</b>	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>124593000</b>	<b>0</b>	<b>124593000</b>		
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 04	Development and renovation of Horticulture buildings									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05	Development of buildings of Agriculture Department									
V	P	3900000	0	0	3900000	3900000		3900000	.00	
<b>Total</b>	<b>05</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>3900000</b>		
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
GH 04	Construction of Rural Godown through the Co-oprative Department									
V	P	16000000	0	0	16000000	16000000		16000000	.00	
V	C	24000000	0	0	24000000	24000000		24000000	.00	
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
GH 06	Through the Agriculture Marketing Board									
V	P	12000000	0	0	12000000	12000000		12000000	.00	
V	C	18000000	0	0	18000000	18000000		18000000	.00	
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>30000000</b>		
GH 07	Through the Forest Department									
V	P	9252000	0	0	9252000	9252000		9252000	.00	
V	C	21678000	0	0	21678000	21678000		21678000	.00	
<b>Total</b>	<b>07</b>	<b>30930000</b>	<b>0</b>	<b>0</b>	<b>30930000</b>	<b>30930000</b>	<b>0</b>	<b>30930000</b>		
<b>Total</b>	<b>07</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>150930000</b>	<b>0</b>	<b>150930000</b>		
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V	P	20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
SH 09	Construction of building of Agriculture Department									
GH 02	Through the Agriculture Department									
V	P	12898000	0	0	12898000	12898000		12898000	.00	
<b>Total</b>	<b>02</b>	<b>12898000</b>	<b>0</b>	<b>0</b>	<b>12898000</b>	<b>12898000</b>	<b>0</b>	<b>12898000</b>		
GH 03	Through the Hoeticulture Department									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 09	Construction of building of Agriculture Department									
GH 03	Through the Hoeticulture Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Through the Water shed Development and Soil Conservation Department									
V P		56590000	0	0	56590000	56590000			56590000	.00
<b>Total</b>	<b>04</b>	<b>56590000</b>	<b>0</b>	<b>0</b>	<b>56590000</b>	<b>56590000</b>	<b>0</b>	<b>0</b>	<b>56590000</b>	
GH 05	Through the Animal Husbandry									
V P		38850000	0	0	38850000	38850000			38850000	.00
<b>Total</b>	<b>05</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	
GH 06	Through the Ground Water Department									
V P		6200000	0	0	6200000	6200000			6200000	.00
<b>Total</b>	<b>06</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	
GH 07	Through the Water Resourcesr Department									
V P		38000000	0	0	38000000	38000000			38000000	.00
<b>Total</b>	<b>07</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	
<b>Total</b>	<b>09</b>	<b>152539000</b>	<b>0</b>	<b>0</b>	<b>152539000</b>	<b>152539000</b>	<b>0</b>	<b>0</b>	<b>152539000</b>	
<b>Total</b>	<b>796</b>	<b>327370000</b>	<b>0</b>	<b>0</b>	<b>327370000</b>	<b>327370000</b>	<b>0</b>	<b>0</b>	<b>327370000</b>	
<b>Total</b>	<b>4401</b>	<b>327370000</b>	<b>0</b>	<b>0</b>	<b>327370000</b>	<b>327370000</b>	<b>0</b>	<b>0</b>	<b>327370000</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V P		107799000	0	0	107799000	107799000			107799000	.00
<b>Total</b>	<b>02</b>	<b>107799000</b>	<b>0</b>	<b>0</b>	<b>107799000</b>	<b>107799000</b>	<b>0</b>	<b>0</b>	<b>107799000</b>	
SH 16	Forestry work with the assistance of NABARD									
V P		84425000	0	0	84425000	84425000			84425000	.00
<b>Total</b>	<b>16</b>	<b>84425000</b>	<b>0</b>	<b>0</b>	<b>84425000</b>	<b>84425000</b>	<b>0</b>	<b>0</b>	<b>84425000</b>	
<b>Total</b>	<b>796</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	
<b>Total</b>	<b>01</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	
<b>Total</b>	<b>4406</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 05	Investment in Co-operative Societies for Tribes									
GH 02	Woman Co-operative Societies									
V P		30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>02</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 03	Assistance for Development of Micro Co-operatives									
V C		22265000	0	0	22265000	22265000			22265000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Investment in Co-operative								
SH	05	Investment in Co-operative Societies for Tribes								
GH	03	Assistance for Development of Micro Co-operatives								
<b>Total</b>	<b>03</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>195</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>4425</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	607500000	0	0	607500000	607500000			607500000	
<b>Total</b>	<b>01</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	
<b>Total</b>	<b>05</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	
SH	10	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	2690000	0	0	2690000	2690000			2690000	
<b>Total</b>	<b>01</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
<b>Total</b>	<b>10</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
SH	11	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads/Panchayat Samities for construction of Building								
V	P	27000000	0	0	27000000	27000000			27000000	
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>11</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	167580000	0	0	167580000	167580000			167580000	
<b>Total</b>	<b>01</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>13</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>796</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	
<b>Total</b>	<b>4515</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	71400000	0	0	71400000	71400000			71400000	



Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
Total	01	71400000	0	0	71400000	71400000	0	0	71400000	
Total	01	71400000	0	0	71400000	71400000	0	0	71400000	
Total	796	71400000	0	0	71400000	71400000	0	0	71400000	
Total	01	71400000	0	0	71400000	71400000	0	0	71400000	
SM	02	Backward Areas								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	71700000	0	0	71700000	71700000			71700000	.00
Total	01	71700000	0	0	71700000	71700000	0	0	71700000	
GH	02	Magra Area Development								
V	P	71200000	0	0	71200000	71200000			71200000	.00
Total	02	71200000	0	0	71200000	71200000	0	0	71200000	
GH	04	Shyama Prasad Mukharji Rurban Mission ( National Rurban Mission)								
V	P	49700000	0	0	49700000	49700000			49700000	.00
V	C	101000000	0	0	101000000	101000000			101000000	.00
Total	04	150700000	0	0	150700000	150700000	0	0	150700000	
Total	01	293600000	0	0	293600000	293600000	0	0	293600000	
Total	796	293600000	0	0	293600000	293600000	0	0	293600000	
Total	02	293600000	0	0	293600000	293600000	0	0	293600000	
SM	06	Border Area Development (Central Assistance)								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	116100000	0	0	116100000	116100000			116100000	.00
V	C	156000000	0	0	156000000	146541000	9459000		146541000	6.06
Total	01	272100000	0	0	272100000	262641000	0	9459000	262641000	
Total	796	272100000	0	0	272100000	262641000	0	9459000	262641000	
Total	06	272100000	0	0	272100000	262641000	0	9459000	262641000	
Total	4575	637100000	0	0	637100000	627641000	0	9459000	627641000	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Area Development Commissioner, Chambal								
GH	01	Right Main Canal								
V	P	72800000	0	0	72800000	72800000			72800000	.00
Total	01	72800000	0	0	72800000	72800000	0	0	72800000	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 02	Left Main Canal									
V	P	60000000	0	0	60000000	59340881		659119	59340881	1.10
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>59340881</b>	<b>0</b>	<b>659119</b>	<b>59340881</b>	
<b>Total</b>	<b>01</b>	<b>132800000</b>	<b>0</b>	<b>0</b>	<b>132800000</b>	<b>132140881</b>	<b>0</b>	<b>659119</b>	<b>132140881</b>	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	209000	0	0	209000	209000			209000	.00
<b>Total</b>	<b>01</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	
<b>Total</b>	<b>02</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	350000	0	0	350000	263000		87000	263000	24.86
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>263000</b>	<b>0</b>	<b>87000</b>	<b>263000</b>	
<b>Total</b>	<b>03</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>263000</b>	<b>0</b>	<b>87000</b>	<b>263000</b>	
<b>Total</b>	<b>796</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>132612881</b>	<b>0</b>	<b>746119</b>	<b>132612881</b>	
<b>Total</b>	<b>02</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>132612881</b>	<b>0</b>	<b>746119</b>	<b>132612881</b>	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000	0	0	770000	770000			770000	.00
<b>Total</b>	<b>01</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
<b>Total</b>	<b>796</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
<b>Total</b>	<b>07</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
SM 22	Jakhm Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V	P	10000000	0	0	10000000	9989545	182896	193351	9806649	1.93
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9989545</b>	<b>182896</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9989545</b>	<b>182896</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>796</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9989545</b>	<b>182896</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>22</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9989545</b>	<b>182896</b>	<b>193351</b>	<b>9806649</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
<b>Total</b>	796	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	24	1000	0	0	1000	1000	0	0	1000	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	2000	0	0	2000	2000	0	0	2000	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V	P	299999000	0	0	299999000	278171565	50178356	72005791	227993209	24.00
<b>Total</b>	01	299999000	0	0	299999000	278171565	50178356	72005791	227993209	
<b>Total</b>	03	299999000	0	0	299999000	278171565	50178356	72005791	227993209	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	05	1000	0	0	1000	1000	0	0	1000	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	06	1000	0	0	1000	1000	0	0	1000	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	07	1000	0	0	1000	1000	0	0	1000	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 27		Mahi Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 08		Patiyagoha Tandri Subminor								
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>278178565</b>	<b>50178356</b>	<b>72005791</b>	<b>228000209</b>	
<b>Total</b>	27	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>278178565</b>	<b>50178356</b>	<b>72005791</b>	<b>228000209</b>	
SM 32		Parvan Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	P	1603229000	0	0	1603229000	1285498000	80160000	397891000	1205338000	24.82
<b>Total</b>	01	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>1285498000</b>	<b>80160000</b>	<b>397891000</b>	<b>1205338000</b>	
<b>Total</b>	796	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>1285498000</b>	<b>80160000</b>	<b>397891000</b>	<b>1205338000</b>	
<b>Total</b>	32	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>1285498000</b>	<b>80160000</b>	<b>397891000</b>	<b>1205338000</b>	
SM 34		Dhoulpur Lift Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
V	P	210000000	0	0	210000000	209307162	12549	705387	209294613	.34
<b>Total</b>	01	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>209307162</b>	<b>12549</b>	<b>705387</b>	<b>209294613</b>	
<b>Total</b>	796	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>209307162</b>	<b>12549</b>	<b>705387</b>	<b>209294613</b>	
<b>Total</b>	34	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>209307162</b>	<b>12549</b>	<b>705387</b>	<b>209294613</b>	
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 796		Tribal Area Sub-Plan								
SH 01		Construction works								
V	P	11200000	0	0	11200000	10798000		402000	10798000	3.59
<b>Total</b>	01	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>10798000</b>	<b>0</b>	<b>402000</b>	<b>10798000</b>	
<b>Total</b>	796	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>10798000</b>	<b>0</b>	<b>402000</b>	<b>10798000</b>	
<b>Total</b>	37	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>10798000</b>	<b>0</b>	<b>402000</b>	<b>10798000</b>	
SM 39		Rajasthan East Canal Scheme (Commercial)								
MI 796		Tribal Area Sub-Plan								
SH 01		Direction and Administration								
GH 01		Construction Work								
V	P	13500000	0	0	13500000	13500000			13500000	.00
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
<b>Total</b>	796	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
<b>Total</b>	39	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 796		Tribal Area Subplan								
SH 01		Direction and Administration								
GH 01		Construction works								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 796		Tribal Area Subplan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	56000000	0	0	56000000	56000000	16326	16326	55983674	.03
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>56000000</b>	<b>16326</b>	<b>16326</b>	<b>55983674</b>	
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>56000000</b>	<b>16326</b>	<b>16326</b>	<b>55983674</b>	
<b>Total</b>	796	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>56000000</b>	<b>16326</b>	<b>16326</b>	<b>55983674</b>	
<b>Total</b>	40	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>56000000</b>	<b>16326</b>	<b>16326</b>	<b>55983674</b>	
SM 43		Upper High Level Canal on Anas Sam (Mahi River) (Commercial)								
MI 796		Tribal Area Subplan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	43	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 44		High Level Canal on Nangalia Pickup Wear (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	44	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 45		Upper High Level Canal on Mahi Dam (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	796	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	45	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01		Rajasthan Water Sector Re-Structuring Project for Desert Area								

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		690000000	0	0	690000000	526031469	163968531	526031469	23.76	
<b>Total</b>	<b>01</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>526031469</b>	<b>0</b>	<b>526031469</b>		
<b>Total</b>	<b>02</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>526031469</b>	<b>0</b>	<b>526031469</b>		
<b>Total</b>	<b>796</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>526031469</b>	<b>0</b>	<b>526031469</b>		
<b>Total</b>	<b>80</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>526031469</b>	<b>0</b>	<b>526031469</b>		
<b>Total</b>	<b>4700</b>	<b>3528065000</b>	<b>0</b>	<b>0</b>	<b>3528065000</b>	<b>3022686622</b>	<b>130550127</b>	<b>635928505</b>	<b>2892136495</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		35000000	0	0	35000000	31881559	2552673	29328886	16.20	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>31881559</b>	<b>2552673</b>	<b>29328886</b>		
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>31881559</b>	<b>2552673</b>	<b>29328886</b>		
<b>Total</b>	<b>62</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>31881559</b>	<b>2552673</b>	<b>29328886</b>		
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V P		48440000	0	0	48440000	48389406	47352	48342054	.20	
<b>Total</b>	<b>01</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>48389406</b>	<b>47352</b>	<b>48342054</b>		
<b>Total</b>	<b>796</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>48389406</b>	<b>47352</b>	<b>48342054</b>		
<b>Total</b>	<b>63</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>48389406</b>	<b>47352</b>	<b>48342054</b>		
SM 66	Takali Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V P		28000000	0	0	28000000	28000000		28000000	.00	
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>28000000</b>		
<b>Total</b>	<b>796</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>28000000</b>		

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takali Project (Commercial)									
<b>Total</b>	<b>66</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
SM 67	Lahasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		9800000	0	0	9800000	9800000	334427	334427	9465573	3.41
<b>Total</b>	<b>02</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>334427</b>	<b>334427</b>	<b>9465573</b>	
<b>Total</b>	<b>796</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>334427</b>	<b>334427</b>	<b>9465573</b>	
<b>Total</b>	<b>67</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>334427</b>	<b>334427</b>	<b>9465573</b>	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		77000000	0	0	77000000	41596037	1942731	37346694	39653306	48.50
<b>Total</b>	<b>01</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>41596037</b>	<b>1942731</b>	<b>37346694</b>	<b>39653306</b>	
<b>Total</b>	<b>796</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>41596037</b>	<b>1942731</b>	<b>37346694</b>	<b>39653306</b>	
<b>Total</b>	<b>69</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>41596037</b>	<b>1942731</b>	<b>37346694</b>	<b>39653306</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		28000000	0	0	28000000	28000000			28000000	.00
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
<b>Total</b>	<b>796</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
<b>Total</b>	<b>72</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	<b>01</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>01</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>796</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>73</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>4701</b>	<b>247241000</b>	<b>0</b>	<b>0</b>	<b>247241000</b>	<b>208668002</b>	<b>4877183</b>	<b>43450181</b>	<b>203790819</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V P		27779000	0	0	27779000	23646592	2036188	6168596	21610404	22.21
<b>Total</b>	<b>01</b>	<b>27779000</b>	<b>0</b>	<b>0</b>	<b>27779000</b>	<b>23646592</b>	<b>2036188</b>	<b>6168596</b>	<b>21610404</b>	
GH 02	Construction Works									

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 01		Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)								
GH 02		Construction Works								
V	P	502221000	0	0	502221000	447046894	43876477	99050583	403170417	19.72
<b>Total</b>	02	<b>502221000</b>	<b>0</b>	<b>0</b>	<b>502221000</b>	<b>447046894</b>	<b>43876477</b>	<b>99050583</b>	<b>403170417</b>	
GH 03		State Partnership Irrigation Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>470694486</b>	<b>45912665</b>	<b>105219179</b>	<b>424781821</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction Works								
V	P	12000000	0	0	12000000	11758458	99150	340692	11659308	2.84
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>11758458</b>	<b>99150</b>	<b>340692</b>	<b>11659308</b>	
<b>Total</b>	03	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>11758458</b>	<b>99150</b>	<b>340692</b>	<b>11659308</b>	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	56000000	0	0	56000000	46024774	5740333	15715559	40284441	28.06
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>46024774</b>	<b>5740333</b>	<b>15715559</b>	<b>40284441</b>	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	25781743	2385060	4603317	23396683	16.44
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>25781743</b>	<b>2385060</b>	<b>4603317</b>	<b>23396683</b>	
<b>Total</b>	04	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>71806517</b>	<b>8125393</b>	<b>20318876</b>	<b>63681124</b>	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	3751000	0	0	3751000	3751000			3751000	.00
<b>Total</b>	01	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	
<b>Total</b>	07	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	09	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 11		Regeneration/Upgradation/Mordenisation/Renovation of Projects								
V	P	52290000	0	0	52290000	52087840	4132719	4334879	47955121	8.29
V	C	36106000	0	0	36106000	33733363	219054	2591691	33514309	7.18
<b>Total</b>	11	<b>88396000</b>	<b>0</b>	<b>0</b>	<b>88396000</b>	<b>85821203</b>	<b>4351773</b>	<b>6926570</b>	<b>81469430</b>	
SH 12		Minor Irrigation Construction Works (for water concept)								
GH 01		Construction Works								
V	P	98000000	0	0	98000000	94493028	10124708	13631680	84368320	13.91
<b>Total</b>	01	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>94493028</b>	<b>10124708</b>	<b>13631680</b>	<b>84368320</b>	
<b>Total</b>	12	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>94493028</b>	<b>10124708</b>	<b>13631680</b>	<b>84368320</b>	
SH 13		Water Course Structure (for water concept)								



Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 13	Water Course Structure (for water concept)									
GH 01	Construction Works									
V	P	140000	0	0	140000	140000		140000		.00
<b>Total</b>	<b>01</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
<b>Total</b>	<b>13</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
SH 14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V	P	35274000	0	0	35274000	26663979	12390048	21000069	14273931	59.53
<b>Total</b>	<b>01</b>	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>26663979</b>	<b>12390048</b>	<b>21000069</b>	<b>14273931</b>	
<b>Total</b>	<b>14</b>	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>26663979</b>	<b>12390048</b>	<b>21000069</b>	<b>14273931</b>	
SH 15	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>765829671</b>	<b>81003737</b>	<b>167437066</b>	<b>684825934</b>	
<b>Total</b>	<b>4702</b>	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>765829671</b>	<b>81003737</b>	<b>167437066</b>	<b>684825934</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	11124000	0	0	11124000	11124000			11124000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	
<b>Total</b>	<b>01</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V	P	28422000	0	0	28422000	28422000			28422000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	
<b>Total</b>	<b>03</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	
<b>Total</b>	<b>796</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	
<b>Total</b>	<b>4705</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	693000000	0	0	693000000	578116000	57442000	172326000	520674000	24.87
<b>Total</b>	<b>02</b>	<b>693000000</b>	<b>0</b>	<b>0</b>	<b>693000000</b>	<b>578116000</b>	<b>57442000</b>	<b>172326000</b>	<b>520674000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	438000000	0	0	438000000	365400000	36300000	108900000	329100000	24.86
<b>Total</b>	03	<b>438000000</b>	<b>0</b>	<b>0</b>	<b>438000000</b>	<b>365400000</b>	<b>36300000</b>	<b>108900000</b>	<b>329100000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	260435000	0	0	260435000	216629000	21903000	65709000	194726000	25.23
<b>Total</b>	04	<b>260435000</b>	<b>0</b>	<b>0</b>	<b>260435000</b>	<b>216629000</b>	<b>21903000</b>	<b>65709000</b>	<b>194726000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	253520000	0	0	253520000	210878000	21321000	63963000	189557000	25.23
<b>Total</b>	05	<b>253520000</b>	<b>0</b>	<b>0</b>	<b>253520000</b>	<b>210878000</b>	<b>21321000</b>	<b>63963000</b>	<b>189557000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	173546000	0	0	173546000	144362000	14592000	43776000	129770000	25.22
<b>Total</b>	06	<b>173546000</b>	<b>0</b>	<b>0</b>	<b>173546000</b>	<b>144362000</b>	<b>14592000</b>	<b>43776000</b>	<b>129770000</b>	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V	P	1457274000	0	0	1457274000	1457274000			1457274000	.00
<b>Total</b>	07	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	
SH 08	Investment in Jodhpur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V	P	1347513000	0	0	1347513000	1347513000			1347513000	.00
<b>Total</b>	08	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	
SH 09	Investment in Ajmer Vidyut Vitaran Nigam Limited under UDAY Yojana									
V	P	1395213000	0	0	1395213000	1395213000			1395213000	.00
<b>Total</b>	09	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>5715387000</b>	<b>151558000</b>	<b>454674000</b>	<b>5563829000</b>	
<b>Total</b>	80	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>5715387000</b>	<b>151558000</b>	<b>454674000</b>	<b>5563829000</b>	
<b>Total</b>	4801	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>5715387000</b>	<b>151558000</b>	<b>454674000</b>	<b>5563829000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	280000000	0	0	280000000	280000000			280000000	.00
<b>Total</b>	03	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
<b>Total</b>	04	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
<b>Total</b>	190	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
<b>Total</b>	02	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
<b>Total</b>	4802	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V	P	380000000	0	0	380000000	380000000			380000000	.00
<b>Total</b>	01	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000			19600000	.00
<b>Total</b>	02	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	04	<b>399603000</b>	<b>0</b>	<b>0</b>	<b>399603000</b>	<b>399603000</b>	<b>0</b>	<b>0</b>	<b>399603000</b>	
<b>Total</b>	796	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	
<b>Total</b>	01	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	
<b>Total</b>	4853	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	District Industries Centre									
V	P	9500000	0	0	9500000	9500000			9500000	.00
<b>Total</b>	02	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
<b>Total</b>	796	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	
<b>Total</b>	60	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	
<b>Total</b>	4885	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 01	Payment of Land Acquisition									
V	P	1550000	0	0	1550000	1550000		1550000		.00
<b>Total</b>	<b>01</b>	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1550000</b>	<b>0</b>	<b>1550000</b>		
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V	P	143150000	0	0	143150000	128063877	18140991	33227114	109922886	23.21
<b>Total</b>	<b>02</b>	<b>143150000</b>	<b>0</b>	<b>0</b>	<b>143150000</b>	<b>128063877</b>	<b>18140991</b>	<b>33227114</b>	<b>109922886</b>	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads									
V	P	357876000	0	0	357876000	352002519	5932254	11805735	346070265	3.30
<b>Total</b>	<b>03</b>	<b>357876000</b>	<b>0</b>	<b>0</b>	<b>357876000</b>	<b>352002519</b>	<b>5932254</b>	<b>11805735</b>	<b>346070265</b>	
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 90	Construction Works									
V	P	492080000	0	0	492080000	426940870	49290632	114429762	377650238	23.25
<b>Total</b>	<b>90</b>	<b>492080000</b>	<b>0</b>	<b>0</b>	<b>492080000</b>	<b>426940870</b>	<b>49290632</b>	<b>114429762</b>	<b>377650238</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	39366000	0	0	39366000	34154873	3943250	9154377	30211623	23.25
<b>Total</b>	<b>91</b>	<b>39366000</b>	<b>0</b>	<b>0</b>	<b>39366000</b>	<b>34154873</b>	<b>3943250</b>	<b>9154377</b>	<b>30211623</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	9842000	0	0	9842000	8539215	985813	2288598	7553402	23.25
<b>Total</b>	<b>92</b>	<b>9842000</b>	<b>0</b>	<b>0</b>	<b>9842000</b>	<b>8539215</b>	<b>985813</b>	<b>2288598</b>	<b>7553402</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	14762000	0	0	14762000	12807825	1478721	3432896	11329104	23.25
<b>Total</b>	<b>93</b>	<b>14762000</b>	<b>0</b>	<b>0</b>	<b>14762000</b>	<b>12807825</b>	<b>1478721</b>	<b>3432896</b>	<b>11329104</b>	
<b>Total</b>	<b>04</b>	<b>556050000</b>	<b>0</b>	<b>0</b>	<b>556050000</b>	<b>482442783</b>	<b>55698416</b>	<b>129305633</b>	<b>426744367</b>	
SH 07	Roads recouped from Central Road Fund									
V	C	943600000	0	0	943600000	943600000	48999880	48999880	894600120	5.19
<b>Total</b>	<b>07</b>	<b>943600000</b>	<b>0</b>	<b>0</b>	<b>943600000</b>	<b>943600000</b>	<b>48999880</b>	<b>48999880</b>	<b>894600120</b>	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V	P	7158000	0	0	7158000	6031661	-124475	1001864	6156136	14.00
<b>Total</b>	<b>09</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>6031661</b>	<b>-124475</b>	<b>1001864</b>	<b>6156136</b>	
SH 10	Rajasthan Highway Development Project-I (A.D.B.)									
V	P	591885000	0	0	591885000	446249592	391150	146026558	445858442	24.67
<b>Total</b>	<b>10</b>	<b>591885000</b>	<b>0</b>	<b>0</b>	<b>591885000</b>	<b>446249592</b>	<b>391150</b>	<b>146026558</b>	<b>445858442</b>	
SH 11	Rajasthan Highway Development Project-I (World Bank)									
V	P	1193000	0	0	1193000	1193000			1193000	.00
<b>Total</b>	<b>11</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	
SH 13	Rajasthan Highway Development Project-IV (AIIB)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	14	Rajasthan Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>2361135432</b>	<b>129038216</b>	<b>370366784</b>	<b>2232097216</b>	
<b>Total</b>	<b>03</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>2361135432</b>	<b>129038216</b>	<b>370366784</b>	<b>2232097216</b>	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	05	Urban Roads								
V	P	71575000	0	0	71575000	63373268	6365577	14567309	57007691	20.35
<b>Total</b>	<b>05</b>	<b>71575000</b>	<b>0</b>	<b>0</b>	<b>71575000</b>	<b>63373268</b>	<b>6365577</b>	<b>14567309</b>	<b>57007691</b>	
SH	06	R.I.D.F. Roads financed by NABARD								
GH	06	Missing Link Project (Saptdasham)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Missing Link Project II (Ashtadasham)								
V	P	1193000	0	0	1193000	1193000	8515833	8515833	-7322833	713.82
<b>Total</b>	<b>07</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>8515833</b>	<b>8515833</b>	<b>-7322833</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	4772000	0	0	4772000	4663286		108714	4663286	2.28
<b>Total</b>	<b>08</b>	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>4663286</b>	<b>0</b>	<b>108714</b>	<b>4663286</b>	
GH	09	Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	1179464	1837212	1850748	-657748	155.13
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1179464</b>	<b>1837212</b>	<b>1850748</b>	<b>-657748</b>	
GH	10	Road Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	3876125	654078	2742953	3222047	45.98
<b>Total</b>	<b>10</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>3876125</b>	<b>654078</b>	<b>2742953</b>	<b>3222047</b>	
GH	11	Road Upgrading Project (Ekvinshitamh)								
V	P	23858000	0	0	23858000	13874925	3115523	13098598	10759402	54.90
<b>Total</b>	<b>11</b>	<b>23858000</b>	<b>0</b>	<b>0</b>	<b>23858000</b>	<b>13874925</b>	<b>3115523</b>	<b>13098598</b>	<b>10759402</b>	
GH	12	Road upgradation Project (Trayovinshtitamah)								
V	P	536814000	0	0	536814000	442076265	51974748	146712483	390101517	27.33
<b>Total</b>	<b>12</b>	<b>536814000</b>	<b>0</b>	<b>0</b>	<b>536814000</b>	<b>442076265</b>	<b>51974748</b>	<b>146712483</b>	<b>390101517</b>	
GH	13	NABARD R.I.D.F. -XXIV (Road Upgradation Project)								
V	P	178938000	0	0	178938000	178938000		178938000		.00
<b>Total</b>	<b>13</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	
<b>Total</b>	<b>06</b>	<b>752734000</b>	<b>0</b>	<b>0</b>	<b>752734000</b>	<b>645802065</b>	<b>66097394</b>	<b>173029329</b>	<b>579704671</b>	
SH	07	Rural Roads								
V	P	2156460000	0	0	2156460000	1799735886	152496038	509220152	1647239848	23.61

Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	07	Rural Roads								
<b>Total</b>	<b>07</b>	<b>2156460000</b>	<b>0</b>	<b>0</b>	<b>2156460000</b>	<b>1799735886</b>	<b>152496038</b>	<b>509220152</b>	<b>1647239848</b>	
SH	08	Roads recouped from State Road Development Fund (M.D.R.)								
GH	90	Construction Works								
V	P	164027000	0	0	164027000	112997304	24487285	75516981	88510019	46.04
<b>Total</b>	<b>90</b>	<b>164027000</b>	<b>0</b>	<b>0</b>	<b>164027000</b>	<b>112997304</b>	<b>24487285</b>	<b>75516981</b>	<b>88510019</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	13121000	0	0	13121000	9038627	1958984	6041357	7079643	46.04
<b>Total</b>	<b>91</b>	<b>13121000</b>	<b>0</b>	<b>0</b>	<b>13121000</b>	<b>9038627</b>	<b>1958984</b>	<b>6041357</b>	<b>7079643</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3281000	0	0	3281000	2260406	489745	1510339	1770661	46.03
<b>Total</b>	<b>92</b>	<b>3281000</b>	<b>0</b>	<b>0</b>	<b>3281000</b>	<b>2260406</b>	<b>489745</b>	<b>1510339</b>	<b>1770661</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	4921000	0	0	4921000	3390107	734618	2265511	2655489	46.04
<b>Total</b>	<b>93</b>	<b>4921000</b>	<b>0</b>	<b>0</b>	<b>4921000</b>	<b>3390107</b>	<b>734618</b>	<b>2265511</b>	<b>2655489</b>	
<b>Total</b>	<b>08</b>	<b>185350000</b>	<b>0</b>	<b>0</b>	<b>185350000</b>	<b>127686444</b>	<b>27670632</b>	<b>85334188</b>	<b>100015812</b>	
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	132743000	0	0	132743000	103079703		29663297	103079703	22.35
<b>Total</b>	<b>01</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>103079703</b>	<b>0</b>	<b>29663297</b>	<b>103079703</b>	
GH	02	Road Safety Management								
V	P	17699000	0	0	17699000	15598100	1050450	3151350	14547650	17.81
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>15598100</b>	<b>1050450</b>	<b>3151350</b>	<b>14547650</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	12036000	0	0	12036000	9353710	84036	2766326	9269674	22.98
<b>Total</b>	<b>91</b>	<b>12036000</b>	<b>0</b>	<b>0</b>	<b>12036000</b>	<b>9353710</b>	<b>84036</b>	<b>2766326</b>	<b>9269674</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	3009000	0	0	3009000	2338427	21009	691582	2317418	22.98
<b>Total</b>	<b>92</b>	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>	<b>2338427</b>	<b>21009</b>	<b>691582</b>	<b>2317418</b>	
GH	93	Percentage charges for Road and Bridges								
V	P	4513000	0	0	4513000	3507141	31514	1037373	3475627	22.99
<b>Total</b>	<b>93</b>	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	<b>3507141</b>	<b>31514</b>	<b>1037373</b>	<b>3475627</b>	
<b>Total</b>	<b>15</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>133877081</b>	<b>1187009</b>	<b>37309928</b>	<b>132690072</b>	
SH	16	Roads financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	541200000	0	0	541200000	541200000	894120000	894120000	-352920000	165.21
V	C	811800000	0	0	811800000	811800000	315490000	315490000	496310000	38.86
<b>Total</b>	<b>01</b>	<b>1353000000</b>	<b>0</b>	<b>0</b>	<b>1353000000</b>	<b>1353000000</b>	<b>1209610000</b>	<b>1209610000</b>	<b>143390000</b>	

Month & Year of Account		6 2018										
Grant Number		030 TRIBAL AREA DEVELOPMENT										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	5054	Capital Outlay on Roads and Bridges										
SM	04	District and Other Roads										
MI	796	Tribal Area Sub-plan										
SH	16	Roads financed from Pradhanmantri Gram Sadak Yojana										
Total	16	1353000000	0	0	1353000000	1353000000	1209610000	1209610000	143390000			
SH	17	Construction and expansion of Air Strips										
V	P	87311000	0	0	87311000	85071480	19587027	21826547	65484453	25.00		
Total	17	87311000	0	0	87311000	85071480	19587027	21826547	65484453			
Total	796	4776430000	0	0	4776430000	4208546224	1483013677	2050897453	2725532547			
Total	04	4776430000	0	0	4776430000	4208546224	1483013677	2050897453	2725532547			
SM	05	Roads										
MI	796	Tribal Area Sub-plan										
SH	01	Construction of Inter State Roads										
V	C	1000	0	0	1000	1000			1000	.00		
Total	01	1000	0	0	1000	1000	0	0	1000			
Total	796	1000	0	0	1000	1000	0	0	1000			
Total	05	1000	0	0	1000	1000	0	0	1000			
SM	80	General										
MI	001	Direction and Administration										
SH	02	Percentage Charges (Roads of Tribal Areas)										
GH	91	Percentage charges for Establishment Expenditure (2059)										
V	P	333670000	0	0	333670000	282125588	21548496	73092908	260577092	21.91		
Total	91	333670000	0	0	333670000	282125588	21548496	73092908	260577092			
GH	93	Percentage charges for Roads and Bridges (3054)										
V	P	125128000	0	0	125128000	105798838	8080690	27409852	97718148	21.91		
Total	93	125128000	0	0	125128000	105798838	8080690	27409852	97718148			
Total	02	458798000	0	0	458798000	387924426	29629186	100502760	358295240			
Total	001	458798000	0	0	458798000	387924426	29629186	100502760	358295240			
MI	800	Other expenditure										
SH	02	Percentage charges (Roads of Tribal Areas)										
GH	92	Percentage charges for Tools and Plants (2059)										
V	P	83418000	0	0	83418000	70531900	5387130	18273230	65144770	21.91		
Total	92	83418000	0	0	83418000	70531900	5387130	18273230	65144770			
Total	02	83418000	0	0	83418000	70531900	5387130	18273230	65144770			
Total	800	83418000	0	0	83418000	70531900	5387130	18273230	65144770			
Total	80	542216000	0	0	542216000	458456326	35016316	118775990	423440010			
Total	5054	7921111000	0	0	7921111000	7028138982	1647068209	2540040227	5381070773			
MH	5055	Capital Outlay on Road Transport										
MI	190	Investment in Public Sector and Other Undertakings										
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	140000000	0	0	140000000	140000000			140000000	.00
Total	01	140000000	0	0	140000000	140000000	0	0	140000000	
SH	02	Development of Mewar Complex								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Development of Rural Tourism								
V	P	380000000	0	0	380000000	380000000			380000000	.00
Total	03	380000000	0	0	380000000	380000000	0	0	380000000	
Total	796	178001000	0	0	178001000	178001000	0	0	178001000	
Total	80	178001000	0	0	178001000	178001000	0	0	178001000	
Total	5452	178001000	0	0	178001000	178001000	0	0	178001000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	12040000	0	0	12040000	12040000			12040000	.00
Total	01	12040000	0	0	12040000	12040000	0	0	12040000	
GH	02	Hiring of Consultancy Service and NAC- Test								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	04	E- Sanchar								
V	P	13000	0	0	13000	0	13000	0	0	100.00
Total	04	13000	0	0	13000	0	13000	0	0	
GH	05	I. T. Policy								
V	P	14000	0	0	14000	14000			14000	.00
Total	05	14000	0	0	14000	14000	0	0	14000	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
GH	08	SecLAN								
V	P	910000	0	0	910000	910000	910000	910000	0	100.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 08		SecLAN								
<b>Total</b>	08	<b>910000</b>	<b>0</b>	<b>0</b>	<b>910000</b>	<b>910000</b>	<b>910000</b>	<b>910000</b>	<b>0</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	5600000	5600000	5600000	0	100.00
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Devlopment and Maintenance of Website								
V	P	1820000	0	0	1820000	1820000			1820000	.00
<b>Total</b>	16	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>1820000</b>	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>1820000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	20	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 21		Wi-Fi Hot Spot								
V	P	14000000	0	0	14000000	14000000	14000000	14000000	0	100.00
<b>Total</b>	21	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	
GH 22		Back-end and Novel Projects								
V	P	35000000	0	0	35000000	35000000	34999915	34999915	85	100.00
<b>Total</b>	22	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>34999915</b>	<b>34999915</b>	<b>85</b>	
GH 23		GIS								
V	P	65800000	0	0	65800000	65800000			65800000	.00
<b>Total</b>	23	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	24	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	8400000			8400000	.00
<b>Total</b>	25	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- office								
V	P	2800000	0	0	2800000	2800000			2800000	.00
<b>Total</b>	27	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	16800000	0	0	16800000	0	16800000		0	100.00
<b>Total</b>	29	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Sampark Kendra operation								
V	P	62300000	0	0	62300000	62300000			62300000	.00
<b>Total</b>	31	<b>62300000</b>	<b>0</b>	<b>0</b>	<b>62300000</b>	<b>62300000</b>	<b>0</b>	<b>0</b>	<b>62300000</b>	
GH 32		Data Centre and NetworkOperation Centre (NOC)								
V	P	208657000	0	0	208657000	208657000			208657000	.00
<b>Total</b>	32	<b>208657000</b>	<b>0</b>	<b>0</b>	<b>208657000</b>	<b>208657000</b>	<b>0</b>	<b>0</b>	<b>208657000</b>	
GH 34		Command and Control Center								
V	P	70000000	0	0	70000000	70000000			70000000	.00
<b>Total</b>	34	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH 36		Raj Sewa Dwar								
V	P	2611000	0	0	2611000	2611000			2611000	.00
<b>Total</b>	36	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	
GH 37		Start Up								
V	P	2800000	0	0	2800000	2800000			2800000	.00
<b>Total</b>	37	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
<b>Total</b>	01	<b>515874000</b>	<b>0</b>	<b>0</b>	<b>515874000</b>	<b>499061000</b>	<b>55509915</b>	<b>72322915</b>	<b>443551085</b>	
SH 03		Bhamashah Yozna, 2014								
GH 01		Economic and Statistics Department								
V	P	36400000	0	0	36400000	36400000	500000000	500000000	-463600000	1373.63
<b>Total</b>	01	<b>36400000</b>	<b>0</b>	<b>0</b>	<b>36400000</b>	<b>36400000</b>	<b>500000000</b>	<b>500000000</b>	<b>-463600000</b>	
<b>Total</b>	03	<b>36400000</b>	<b>0</b>	<b>0</b>	<b>36400000</b>	<b>36400000</b>	<b>500000000</b>	<b>500000000</b>	<b>-463600000</b>	
<b>Total</b>	796	<b>552274000</b>	<b>0</b>	<b>0</b>	<b>552274000</b>	<b>535461000</b>	<b>555509915</b>	<b>572322915</b>	<b>-20048915</b>	
<b>Total</b>	5475	<b>552274000</b>	<b>0</b>	<b>0</b>	<b>552274000</b>	<b>535461000</b>	<b>555509915</b>	<b>572322915</b>	<b>-20048915</b>	

Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 796	Tribal Area Sub-plan									
SH 01	Loans for godown construction									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425	Loans for Co-operation									
MI 796	Tribal Area Sub-plan									
SH 06	Loans for Macro Co-operative Development Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6425</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 01	Loan to Jaipur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Parasaran investment Programme									
V P		126001000	0	0	126001000	126001000	27298000	27298000	98703000	21.66
<b>Total</b>	<b>01</b>	<b>126001000</b>	<b>0</b>	<b>0</b>	<b>126001000</b>	<b>126001000</b>	<b>27298000</b>	<b>27298000</b>	<b>98703000</b>	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System									
V P		199080000	0	0	199080000	153475000		45605000	153475000	22.91
<b>Total</b>	<b>02</b>	<b>199080000</b>	<b>0</b>	<b>0</b>	<b>199080000</b>	<b>153475000</b>	<b>0</b>	<b>45605000</b>	<b>153475000</b>	
<b>Total</b>	<b>04</b>	<b>325081000</b>	<b>0</b>	<b>0</b>	<b>325081000</b>	<b>279476000</b>	<b>27298000</b>	<b>72903000</b>	<b>252178000</b>	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
Total	796	325084000	0	0	325084000	279479000	27298000	72903000	252181000	
Total	6801	325084000	0	0	325084000	279479000	27298000	72903000	252181000	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6885	1000	0	0	1000	1000	0	0	1000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	030	161058148000	0	0	161058148000	142157579944.56	10484524199.56	29385092255	131673055745	
Month & Year of Account		6 2018								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	01	Headquarters Staff-Committed								
V	P	63085000	0	0	63085000	52827076	3988463	14246387	48838613	
Total	01	63085000	0	0	63085000	52827076	3988463	14246387	48838613	
GH	02	District Staff-Committed								
V	P	303980000	0	0	303980000	259157990	20632526	65454536	238525464	
C	P	1000	0	0	1000	1000			1000	
Total	02	303981000	0	0	303981000	259158990	20632526	65454536	238526464	
GH	03	Consumer Protection Cell								
V	P	500000	0	0	500000	500000			500000	

Month & Year of Account		6 2018								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	03	Consumer Protection Cell								
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	04	Directorate of Consumer Affairs-Committed								
V	P	2552000	0	0	2552000	1853403	317327	1015924	1536076	39.81
<b>Total</b>	<b>04</b>	<b>2552000</b>	<b>0</b>	<b>0</b>	<b>2552000</b>	<b>1853403</b>	<b>317327</b>	<b>1015924</b>	<b>1536076</b>	
GH	05	Establishment of State Consumer Help line(C.S.S.)								
V	C	2001000	0	0	2001000	2001000			2001000	.00
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH	06	Consumer awareness programme(C.S.S.)								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	07	Consumer Protection-Committed								
V	P	265151000	0	0	265151000	229179708	19460258	55431550	209719450	20.91
<b>Total</b>	<b>07</b>	<b>265151000</b>	<b>0</b>	<b>0</b>	<b>265151000</b>	<b>229179708</b>	<b>19460258</b>	<b>55431550</b>	<b>209719450</b>	
<b>Total</b>	<b>01</b>	<b>642270000</b>	<b>0</b>	<b>0</b>	<b>642270000</b>	<b>550520177</b>	<b>44398574</b>	<b>136148397</b>	<b>506121603</b>	
SH	02	National Food Security Scheme								
GH	01	State Food Commission								
V	P	15333000	0	0	15333000	13008048	1109642	3434594	11898406	22.40
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>15334000</b>	<b>0</b>	<b>0</b>	<b>15334000</b>	<b>13009048</b>	<b>1109642</b>	<b>3434594</b>	<b>11899406</b>	
GH	02	District Grievance Redressal Centre (N.F.S. Act)								
V	P	18065000	0	0	18065000	15915654	980952	3130298	14934702	17.33
<b>Total</b>	<b>02</b>	<b>18065000</b>	<b>0</b>	<b>0</b>	<b>18065000</b>	<b>15915654</b>	<b>980952</b>	<b>3130298</b>	<b>14934702</b>	
<b>Total</b>	<b>02</b>	<b>33399000</b>	<b>0</b>	<b>0</b>	<b>33399000</b>	<b>28924702</b>	<b>2090594</b>	<b>6564892</b>	<b>26834108</b>	
SH	03	Consumer Affairs Department								
GH	01	Headquarter								
V	P	8375000	0	0	8375000	7776940	854133	1452193	6922807	17.34
<b>Total</b>	<b>01</b>	<b>8375000</b>	<b>0</b>	<b>0</b>	<b>8375000</b>	<b>7776940</b>	<b>854133</b>	<b>1452193</b>	<b>6922807</b>	
GH	02	Division								
V	P	12248000	0	0	12248000	9880860	1135336	3502476	8745524	28.60
<b>Total</b>	<b>02</b>	<b>12248000</b>	<b>0</b>	<b>0</b>	<b>12248000</b>	<b>9880860</b>	<b>1135336</b>	<b>3502476</b>	<b>8745524</b>	
<b>Total</b>	<b>03</b>	<b>20623000</b>	<b>0</b>	<b>0</b>	<b>20623000</b>	<b>17657800</b>	<b>1989469</b>	<b>4954669</b>	<b>15668331</b>	
<b>Total</b>	<b>001</b>	<b>696292000</b>	<b>0</b>	<b>0</b>	<b>696292000</b>	<b>597102679</b>	<b>48478637</b>	<b>147667958</b>	<b>548624042</b>	
MI	102	Civil Supplies Scheme								
SH	01	Food Storage								
GH	02	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018										
Grant Number		032 CIVIL SUPPLIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	3456	Civil Supplies										
MI	102	Civil Supplies Scheme										
SH	01	Food Storage										
GH	04	Annapurna Yojana										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH	02	Food Distribution										
GH	08	Computerization of Public Distribution System										
V	P	15970000	0	0	15970000	15970000			15970000	.00		
V	C	15970000	0	0	15970000	15970000			15970000	.00		
<b>Total</b>	<b>08</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>			
GH	09	Kerosene transportation equalisation-Committed										
V	P	500000	0	0	500000	500000			500000	.00		
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>			
GH	10	Sugar distribution to BPL and Antyodaya families										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	11	Flour distribution to APL families										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>02</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>			
SH	06	Direct Cash Assistance Transfer										
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene										
V	C	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	07	National Food Security Scheme										
GH	01	Antyodaya families Anna Yojana										
V	P	130005000	0	0	130005000	120264790.5	6889297.5	16629507	113375493	12.79		
V	C	130000000	0	0	130000000	120343632.5	6614624.5	16270992	113729008	12.52		
<b>Total</b>	<b>01</b>	<b>260005000</b>	<b>0</b>	<b>0</b>	<b>260005000</b>	<b>240608423</b>	<b>13503922</b>	<b>32900499</b>	<b>227104501</b>			
GH	02	For families other than Antyodaya family Anna Yojana										
V	P	652504000	0	0	652504000	542853978.5	76813042.5	186463064	466040936	28.58		
V	C	1052500000	0	0	1052500000	941926446.5	75709867.5	186283421	866216579	17.70		
<b>Total</b>	<b>02</b>	<b>1705004000</b>	<b>0</b>	<b>0</b>	<b>1705004000</b>	<b>1484780425</b>	<b>152522910</b>	<b>372746485</b>	<b>1332257515</b>			
<b>Total</b>	<b>07</b>	<b>1965009000</b>	<b>0</b>	<b>0</b>	<b>1965009000</b>	<b>1725388848</b>	<b>166026832</b>	<b>405646984</b>	<b>1559362016</b>			
<b>Total</b>	<b>102</b>	<b>1997454000</b>	<b>0</b>	<b>0</b>	<b>1997454000</b>	<b>1757833848</b>	<b>166026832</b>	<b>405646984</b>	<b>1591807016</b>			
MI	190	Assistance to Public Sector and other Undertakings										
SH	01	Rajasthan State Civil Supply Corporation Limited										
V	P	1000	0	0	1000	1000			1000	.00		

Month & Year of Account		6 2018								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>2693747000</b>	<b>0</b>	<b>0</b>	<b>2693747000</b>	<b>2354937527</b>	<b>214505469</b>	<b>553314942</b>	<b>2140432058</b>	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	6550000	0	0	6550000	6550000			6550000	.00
<b>Total</b>	<b>01</b>	<b>6550000</b>	<b>0</b>	<b>0</b>	<b>6550000</b>	<b>6550000</b>	<b>0</b>	<b>0</b>	<b>6550000</b>	
GH	04	Head office-Committed								
V	P	3024000	0	0	3024000	2803453	89875	310422	2713578	10.27
<b>Total</b>	<b>04</b>	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>2803453</b>	<b>89875</b>	<b>310422</b>	<b>2713578</b>	
GH	05	Divisonal office-Committed								
V	P	2236000	0	0	2236000	2058832	117256	294424	1941576	13.17
<b>Total</b>	<b>05</b>	<b>2236000</b>	<b>0</b>	<b>0</b>	<b>2236000</b>	<b>2058832</b>	<b>117256</b>	<b>294424</b>	<b>1941576</b>	
GH	06	District office-Committed								
V	P	20409000	0	0	20409000	16726474	2298794	5981320	14427680	29.31
<b>Total</b>	<b>06</b>	<b>20409000</b>	<b>0</b>	<b>0</b>	<b>20409000</b>	<b>16726474</b>	<b>2298794</b>	<b>5981320</b>	<b>14427680</b>	
<b>Total</b>	<b>01</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>28138759</b>	<b>2505925</b>	<b>6586166</b>	<b>25632834</b>	
<b>Total</b>	<b>106</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>28138759</b>	<b>2505925</b>	<b>6586166</b>	<b>25632834</b>	
<b>Total</b>	<b>3475</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>28138759</b>	<b>2505925</b>	<b>6586166</b>	<b>25632834</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	23705000	0	0	23705000	23705000			23705000	.00
<b>Total</b>	<b>09</b>	<b>23705000</b>	<b>0</b>	<b>0</b>	<b>23705000</b>	<b>23705000</b>	<b>0</b>	<b>0</b>	<b>23705000</b>	
SH	10	Food Department								
V	P	8909000	0	0	8909000	8909000			8909000	.00
<b>Total</b>	<b>10</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	7501000	0	0	7501000	7501000			7501000	.00
<b>Total</b>	<b>01</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	
<b>Total</b>	<b>11</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	
<b>Total</b>	<b>102</b>	<b>40115000</b>	<b>0</b>	<b>0</b>	<b>40115000</b>	<b>40115000</b>	<b>0</b>	<b>0</b>	<b>40115000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5475	40116000	0	0	40116000	40116000	0	0	40116000	
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	032	2766083000	0	0	2766083000	2423193286	217011394	559901108	2206181892	
Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotote level - committed								
V	P	171721000	0	0	171721000	144140546	15134934	42715388	129005612	24.87
C	P	1000	0	0	1000	1000			1000	.00
Total	01	171722000	0	0	171722000	144141546	15134934	42715388	129006612	
Total	01	171722000	0	0	171722000	144141546	15134934	42715388	129006612	
Total	001	171722000	0	0	171722000	144141546	15134934	42715388	129006612	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Operation of hostels of scheduled castes								
GH	02	Programme and Activities								
V	P	797029000	0	0	797029000	755066246	56600453	98563207	698465793	12.37
Total	02	797029000	0	0	797029000	755066246	56600453	98563207	698465793	
Total	02	797029000	0	0	797029000	755066246	56600453	98563207	698465793	
SH	06	District level establishment - committed								
V	P	196065000	0	0	196065000	166936083	15545722	44674639	151390361	22.79



Month & Year of Account		6 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		District level establishment - committed								
C	P	1000	0	0	1000	1000				.00
<b>Total</b>	06	<b>196066000</b>	<b>0</b>	<b>0</b>	<b>196066000</b>	<b>166937083</b>	<b>15545722</b>	<b>44674639</b>	<b>151391361</b>	
<b>Total</b>	196	<b>993095000</b>	<b>0</b>	<b>0</b>	<b>993095000</b>	<b>922003329</b>	<b>72146175</b>	<b>143237846</b>	<b>849857154</b>	
MI 793		Special Central Assistance for Scheduled Castes Component Plan								
SH 01		Scheduled Castes Sub plan								
V	C	600000000	0	0	600000000	599548127	107906	559779	599440221	.09
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599548127</b>	<b>107906</b>	<b>559779</b>	<b>599440221</b>	
<b>Total</b>	793	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>599548127</b>	<b>107906</b>	<b>559779</b>	<b>599440221</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed Delivery of Public Services Act								
GH 01		Payment of Compensation - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1764818000</b>	<b>0</b>	<b>0</b>	<b>1764818000</b>	<b>1665694002</b>	<b>87389015</b>	<b>186513013</b>	<b>1578304987</b>	
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of scheduled tribes hostels								
GH 02		Programme and Activities								
V	P	440716000	0	0	440716000	419358397	20243231	41600834	399115166	9.44
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>419358397</b>	<b>20243231</b>	<b>41600834</b>	<b>399115166</b>	
<b>Total</b>	01	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>419358397</b>	<b>20243231</b>	<b>41600834</b>	<b>399115166</b>	
<b>Total</b>	196	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>419358397</b>	<b>20243231</b>	<b>41600834</b>	<b>399115166</b>	
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>419358397</b>	<b>20243231</b>	<b>41600834</b>	<b>399115166</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12300000	0	0	12300000	12300000	3600000	3600000	8700000	29.27
<b>Total</b>	01	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>12300000</b>	<b>3600000</b>	<b>3600000</b>	<b>8700000</b>	
<b>Total</b>	07	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>12300000</b>	<b>3600000</b>	<b>3600000</b>	<b>8700000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	9000000	0	0	9000000	9000000	4000000	4000000	5000000	44.44
<b>Total</b>	01	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>4000000</b>	<b>4000000</b>	<b>5000000</b>	
<b>Total</b>	08	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>4000000</b>	<b>4000000</b>	<b>5000000</b>	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	8500000	0	0	8500000	8500000	2125000	2125000	6375000	25.00
<b>Total</b>	01	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>2125000</b>	<b>2125000</b>	<b>6375000</b>	
<b>Total</b>	09	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>2125000</b>	<b>2125000</b>	<b>6375000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	1000	0	0	1000	1000	125650000	125650000	-125649000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>125650000</b>	<b>125650000</b>	<b>-125649000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>125650000</b>	<b>125650000</b>	<b>-125649000</b>	
<b>Total</b>	190	<b>29802000</b>	<b>0</b>	<b>0</b>	<b>29802000</b>	<b>29802000</b>	<b>135375000</b>	<b>135375000</b>	<b>-105573000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	66996000	0	0	66996000	62376094	4437730	9057636	57938364	13.52
<b>Total</b>	02	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>62376094</b>	<b>4437730</b>	<b>9057636</b>	<b>57938364</b>	
<b>Total</b>	01	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>62376094</b>	<b>4437730</b>	<b>9057636</b>	<b>57938364</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	11525000	2700000	6175000	8825000	41.17
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11525000</b>	<b>2700000</b>	<b>6175000</b>	<b>8825000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Class								
V	P	660000000	0	0	660000000	542817997	86892797	204074800	455925200	30.92
<b>Total</b>	02	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>	<b>542817997</b>	<b>86892797</b>	<b>204074800</b>	<b>455925200</b>	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	74532000	0	0	74532000	71014357	5762950	9280593	65251407	12.45
<b>Total</b>	04	<b>74532000</b>	<b>0</b>	<b>0</b>	<b>74532000</b>	<b>71014357</b>	<b>5762950</b>	<b>9280593</b>	<b>65251407</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	112100000	0	0	112100000	102879304	6079432	15300128	96799872	13.65
<b>Total</b>	05	<b>112100000</b>	<b>0</b>	<b>0</b>	<b>112100000</b>	<b>102879304</b>	<b>6079432</b>	<b>15300128</b>	<b>96799872</b>	
GH 06		Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>851636000</b>	<b>0</b>	<b>0</b>	<b>851636000</b>	<b>721715658</b>	<b>98735179</b>	<b>228655521</b>	<b>622980479</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Operation of New Elementary Schools (Elementary Education School)								
V	P	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	02	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School)								
V	P	20032000	0	0	20032000	16701220	1175450	4506230	15525770	22.50
<b>Total</b>	03	<b>20032000</b>	<b>0</b>	<b>0</b>	<b>20032000</b>	<b>16701220</b>	<b>1175450</b>	<b>4506230</b>	<b>15525770</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education School)								
V	P	45130000	0	0	45130000	33585987	4097055	15641068	29488932	34.66
<b>Total</b>	04	<b>45130000</b>	<b>0</b>	<b>0</b>	<b>45130000</b>	<b>33585987</b>	<b>4097055</b>	<b>15641068</b>	<b>29488932</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School)								
V	P	100000000	0	0	100000000	100000000			100000000	.00

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School)								
<b>Total</b>	05	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 06		Devnarain Girls Students Cycle Distribution Scheme (Secondary Education School)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Devnarain Gurukul Yojana								
V	P	190000000	0	0	190000000	190000000			190000000	.00
<b>Total</b>	07	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	
<b>Total</b>	06	<b>358863000</b>	<b>0</b>	<b>0</b>	<b>358863000</b>	<b>343988207</b>	<b>5272505</b>	<b>20147298</b>	<b>338715702</b>	
SH 07		Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH 01		Operation of New I.T.I. Centres								
V	P	28483000	0	0	28483000	24883620	2177183	5776563	22706437	20.28
<b>Total</b>	01	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>24883620</b>	<b>2177183</b>	<b>5776563</b>	<b>22706437</b>	
<b>Total</b>	07	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>24883620</b>	<b>2177183</b>	<b>5776563</b>	<b>22706437</b>	
SH 08		Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH 01		Operation of Health Sub-Centres								
V	P	70397000	0	0	70397000	55134816	6345608	21607792	48789208	30.69
<b>Total</b>	01	<b>70397000</b>	<b>0</b>	<b>0</b>	<b>70397000</b>	<b>55134816</b>	<b>6345608</b>	<b>21607792</b>	<b>48789208</b>	
GH 02		Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>70398000</b>	<b>0</b>	<b>0</b>	<b>70398000</b>	<b>55135816</b>	<b>6345608</b>	<b>21607792</b>	<b>48790208</b>	
SH 09		Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH 01		Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	8481000	0	0	8481000	7829434	358878	1010444	7470556	11.91
<b>Total</b>	<b>01</b>	<b>8481000</b>	<b>0</b>	<b>0</b>	<b>8481000</b>	<b>7829434</b>	<b>358878</b>	<b>1010444</b>	<b>7470556</b>	
GH 02		Operation of College for boys students								
V	P	7032000	0	0	7032000	6128982	426717	1329735	5702265	18.91
<b>Total</b>	<b>02</b>	<b>7032000</b>	<b>0</b>	<b>0</b>	<b>7032000</b>	<b>6128982</b>	<b>426717</b>	<b>1329735</b>	<b>5702265</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	80000000	0	0	80000000	80000000			80000000	.00
<b>Total</b>	<b>03</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
<b>Total</b>	<b>13</b>	<b>95513000</b>	<b>0</b>	<b>0</b>	<b>95513000</b>	<b>93958416</b>	<b>785595</b>	<b>2340179</b>	<b>93172821</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Cycle distribution scheme to hostelers								
GH 01		Cycle distribution scheme to hostelers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	<b>01</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	<b>18</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	<b>196</b>	<b>1490397000</b>	<b>0</b>	<b>0</b>	<b>1490397000</b>	<b>1317090811</b>	<b>120453800</b>	<b>293759989</b>	<b>1196637011</b>	
MI 277		Education								
SH 02		Scholarships and Stipend for Other Backward Classes								
V	P	217667000	0	0	217667000	217667000			217667000	.00

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	C	1000000000	0	0	1000000000	924693259	141667873	216974614	783025386	21.70
<b>Total</b>	<b>02</b>	<b>1217667000</b>	<b>0</b>	<b>0</b>	<b>1217667000</b>	<b>1142360259</b>	<b>141667873</b>	<b>216974614</b>	<b>1000692386</b>	
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	2925000	75000	150000	2850000	5.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2925000</b>	<b>75000</b>	<b>150000</b>	<b>2850000</b>	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2925000</b>	<b>75000</b>	<b>150000</b>	<b>2850000</b>	
<b>Total</b>	<b>277</b>	<b>1220667000</b>	<b>0</b>	<b>0</b>	<b>1220667000</b>	<b>1145285259</b>	<b>141742873</b>	<b>217124614</b>	<b>1003542386</b>	
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								
V	P	9012000	0	0	9012000	7823827	606079	1794252	7217748	19.91
<b>Total</b>	<b>01</b>	<b>9012000</b>	<b>0</b>	<b>0</b>	<b>9012000</b>	<b>7823827</b>	<b>606079</b>	<b>1794252</b>	<b>7217748</b>	
GH	02	Grants to Devnarain Board								
V	P	3500000	0	0	3500000	2250000	0	1250000	2250000	35.71
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2250000</b>	<b>0</b>	<b>1250000</b>	<b>2250000</b>	
<b>Total</b>	<b>05</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>10073827</b>	<b>606079</b>	<b>3044252</b>	<b>9467748</b>	
<b>Total</b>	<b>800</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>10073827</b>	<b>606079</b>	<b>3044252</b>	<b>9467748</b>	
<b>Total</b>	<b>03</b>	<b>2753378000</b>	<b>0</b>	<b>0</b>	<b>2753378000</b>	<b>2502251897</b>	<b>398177752</b>	<b>649303855</b>	<b>2104074145</b>	
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
SH	03	Establishment expenditure of Directorate of Minority Affairs Department								
GH	01	Establishment expenditure of Directorate - committed								
V	P	123872000	0	0	123872000	107455979	10806409	27222430	96649570	21.98
<b>Total</b>	<b>01</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>107455979</b>	<b>10806409</b>	<b>27222430</b>	<b>96649570</b>	
<b>Total</b>	<b>03</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>107455979</b>	<b>10806409</b>	<b>27222430</b>	<b>96649570</b>	
<b>Total</b>	<b>001</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>107455979</b>	<b>10806409</b>	<b>27222430</b>	<b>96649570</b>	
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000	0	0	20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	04	Minority Sectoral Development Programme (MSDP)								
V	C	5253000	0	0	5253000	5247529	153451	158922	5094078	3.03
<b>Total</b>	04	<b>5253000</b>	<b>0</b>	<b>0</b>	<b>5253000</b>	<b>5247529</b>	<b>153451</b>	<b>158922</b>	<b>5094078</b>	
<b>Total</b>	01	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>25249529</b>	<b>153451</b>	<b>158922</b>	<b>25096078</b>	
<b>Total</b>	102	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>25249529</b>	<b>153451</b>	<b>158922</b>	<b>25096078</b>	
MI	190	Assistance for Public Sector and other Undertakings								
SH	02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	02	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
SH	03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	05	Rajasthan minority Commission								
GH	01	Grants to Rajasthan Minority COMMISSION								
V	P	11500000	0	0	11500000	11500000			11500000	.00
<b>Total</b>	01	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
<b>Total</b>	05	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
SH	06	Grants for Loan-waiver								
GH	01	Grants to Rajasthan Minority COMMISSION								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>31501000</b>	<b>0</b>	<b>0</b>	<b>31501000</b>	<b>31501000</b>	<b>0</b>	<b>0</b>	<b>31501000</b>	
MI	277	Education								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Anuprati Yojana								
V	P	3000000	0	0	3000000	3000000	70000	70000	2930000	2.33
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>70000</b>	<b>70000</b>	<b>2930000</b>	
GH	02	State Technical Scholarship								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Minority girls hostel								
V	P	18386000	0	0	18386000	17732049	1402189	2056140	16329860	11.18
<b>Total</b>	03	<b>18386000</b>	<b>0</b>	<b>0</b>	<b>18386000</b>	<b>17732049</b>	<b>1402189</b>	<b>2056140</b>	<b>16329860</b>	
GH	04	Grants for Economic assistance for fees of High Educational Institutions								

Month & Year of Account		6 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 04		Grants for Economic assistance for fees of High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	880000	0	0	880000	880000			880000	.00
<b>Total</b>	06	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1650000	170748	170748	1479252	10.35
<b>Total</b>	08	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>170748</b>	<b>170748</b>	<b>1479252</b>	
GH 09		Operation of Minority boys hostel								
V	P	23876000	0	0	23876000	23696007	3466830	3646823	20229177	15.27
<b>Total</b>	09	<b>23876000</b>	<b>0</b>	<b>0</b>	<b>23876000</b>	<b>23696007</b>	<b>3466830</b>	<b>3646823</b>	<b>20229177</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	13	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	01	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>46968056</b>	<b>5109767</b>	<b>5943711</b>	<b>41858289</b>	
<b>Total</b>	277	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>46968056</b>	<b>5109767</b>	<b>5943711</b>	<b>41858289</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	46539000	0	0	46539000	46539000			46539000	.00
<b>Total</b>	01	<b>46539000</b>	<b>0</b>	<b>0</b>	<b>46539000</b>	<b>46539000</b>	<b>0</b>	<b>0</b>	<b>46539000</b>	
GH 02		Haj Committee - committed								
V	P	9385000	0	0	9385000	8386013	505701	1504688	7880312	16.03
<b>Total</b>	02	<b>9385000</b>	<b>0</b>	<b>0</b>	<b>9385000</b>	<b>8386013</b>	<b>505701</b>	<b>1504688</b>	<b>7880312</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	2401000	0	0	2401000	2401000			2401000	.00
<b>Total</b>	03	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	04	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>58326013</b>	<b>505701</b>	<b>1504688</b>	<b>57820312</b>	
<b>Total</b>	800	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>58326013</b>	<b>505701</b>	<b>1504688</b>	<b>57820312</b>	
<b>Total</b>	04	<b>287755000</b>	<b>0</b>	<b>0</b>	<b>287755000</b>	<b>269500577</b>	<b>16575328</b>	<b>34829751</b>	<b>252925249</b>	



Month & Year of Account		6 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	2400000	0	0	2400000	2400000	700000	700000	1700000	29.17
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>700000</b>	<b>700000</b>	<b>1700000</b>	
<b>Total</b>	02	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>700000</b>	<b>700000</b>	<b>1700000</b>	
<b>Total</b>	190	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>700000</b>	<b>700000</b>	<b>1700000</b>	
<b>Total</b>	80	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>700000</b>	<b>700000</b>	<b>1700000</b>	
<b>Total</b>	2225	<b>5249067000</b>	<b>0</b>	<b>0</b>	<b>5249067000</b>	<b>4859204873</b>	<b>523085326</b>	<b>912947453</b>	<b>4336119547</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	2200000	0	0	2200000	2200000			2200000	.00
V	C	2200000	0	0	2200000	2200000			2200000	.00
<b>Total</b>	02	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	112	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	01	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	2230	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	10021000	0	0	10021000	8559853	582403	2043550	7977450	20.39
<b>Total</b>	02	<b>10021000</b>	<b>0</b>	<b>0</b>	<b>10021000</b>	<b>8559853</b>	<b>582403</b>	<b>2043550</b>	<b>7977450</b>	
SH	10	District Rehabilitation Centres								
V	P	5766000	0	0	5766000	4962367	438764	1242397	4523603	21.55
<b>Total</b>	10	<b>5766000</b>	<b>0</b>	<b>0</b>	<b>5766000</b>	<b>4962367</b>	<b>438764</b>	<b>1242397</b>	<b>4523603</b>	
SH	12	State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	12	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	8559000	0	0	8559000	7425282	1096133	2229851	6329149	26.05
<b>Total</b>	21	<b>8559000</b>	<b>0</b>	<b>0</b>	<b>8559000</b>	<b>7425282</b>	<b>1096133</b>	<b>2229851</b>	<b>6329149</b>	
SH	24	Polio Correction Camp for handicaps								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	24	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 33		Assistance for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 38		Directorate of Special Abled Persons								
GH 01		Direction and Administration								
V	P	27753000	0	0	27753000	24367405	2985770	6371365	21381635	22.96
<b>Total</b>	<b>01</b>	<b>27753000</b>	<b>0</b>	<b>0</b>	<b>27753000</b>	<b>24367405</b>	<b>2985770</b>	<b>6371365</b>	<b>21381635</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	50001000	0	0	50001000	44679559	4686000	10007441	39993559	20.01
<b>Total</b>	<b>02</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>44679559</b>	<b>4686000</b>	<b>10007441</b>	<b>39993559</b>	
GH 03		Interest Grant under Special Abled Person Self- Employment Scheme								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
GH 05		Scheme for persons under Handicapped Act								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	<b>06</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>9000</b>		
<b>Total</b>	<b>38</b>	<b>78264000</b>	<b>0</b>	<b>0</b>	<b>78264000</b>	<b>69556964</b>	<b>7671770</b>	<b>16378806</b>	<b>61885194</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000		11000	.00	
<b>Total</b>	<b>39</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>11000</b>		
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	64181560	14811729	25637169	49369831	34.18
<b>Total</b>	<b>40</b>	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>64181560</b>	<b>14811729</b>	<b>25637169</b>	<b>49369831</b>	
SH 41		Anuprati Yojana for disabled applicants								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>41</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
SH 42		National Programme for Disabled persons								
GH 01		Hostel for Special Government Schools								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	44	Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH	01	Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	1806000	0	0	1806000	1626626	89687	269061	1536939	14.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>1627626</b>	<b>89687</b>	<b>269061</b>	<b>1537939</b>	
<b>Total</b>	44	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>1627626</b>	<b>89687</b>	<b>269061</b>	<b>1537939</b>	
SH	45	Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH	01	Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	72708000	0	0	72708000	63010397	4587596	14285199	58422801	19.65
<b>Total</b>	01	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>63010397</b>	<b>4587596</b>	<b>14285199</b>	<b>58422801</b>	
<b>Total</b>	45	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>63010397</b>	<b>4587596</b>	<b>14285199</b>	<b>58422801</b>	
SH	46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary education department)								
GH	01	Establishment expenditure-Committed								
V	P	30400000	0	0	30400000	26701064	1506744	5205680	25194320	17.12
<b>Total</b>	01	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>26701064</b>	<b>1506744</b>	<b>5205680</b>	<b>25194320</b>	
<b>Total</b>	46	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>26701064</b>	<b>1506744</b>	<b>5205680</b>	<b>25194320</b>	
SH	47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH	01	Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	47	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	101	<b>294746000</b>	<b>0</b>	<b>0</b>	<b>294746000</b>	<b>258239113</b>	<b>30784826</b>	<b>67291713</b>	<b>227454287</b>	
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	6000000	3500000	3500000	2500000	58.33
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>3500000</b>	<b>3500000</b>	<b>2500000</b>	
<b>Total</b>	02	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>3500000</b>	<b>3500000</b>	<b>2500000</b>	
SH	09	Through the Child Empowerment Department								
GH	01	Child Rights Protection Commission								
V	P	18418000	0	0	18418000	15813853	1963592	4567739	13850261	24.80
<b>Total</b>	01	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>15813853</b>	<b>1963592</b>	<b>4567739</b>	<b>13850261</b>	
<b>Total</b>	09	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>15813853</b>	<b>1963592</b>	<b>4567739</b>	<b>13850261</b>	
SH	10	Through the Child Empowerment Department								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	10	Through the Child Empowerment Department								
GH	01	Integrated Child Protection Scheme								
V	P	176000000	0	0	176000000	176000000		176000000	.00	
V	C	264000000	0	0	264000000	264000000		264000000	.00	
<b>Total</b>	<b>01</b>	<b>440000000</b>	<b>0</b>	<b>0</b>	<b>440000000</b>	<b>440000000</b>	<b>0</b>	<b>440000000</b>		
GH	02	Operation of Child Home/Cretch								
V	P	6800000	0	0	6800000	6800000		6800000	.00	
V	C	10200000	0	0	10200000	10200000		10200000	.00	
<b>Total</b>	<b>02</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>17000000</b>		
<b>Total</b>	<b>10</b>	<b>457000000</b>	<b>0</b>	<b>0</b>	<b>457000000</b>	<b>457000000</b>	<b>0</b>	<b>457000000</b>		
SH	11	Through the Directorate of Child Empowerment Department								
GH	01	Direction and Administration								
V	P	15490000	0	0	15490000	13139241	922001	12217240	21.13	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>15491000</b>	<b>0</b>	<b>0</b>	<b>15491000</b>	<b>13140241</b>	<b>922001</b>	<b>12218240</b>		
GH	02	District Level Child Empowerment and District Child Protection Unit								
V	P	10638000	0	0	10638000	9420399	747979	8672420	18.48	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>10639000</b>	<b>0</b>	<b>0</b>	<b>10639000</b>	<b>9421399</b>	<b>747979</b>	<b>8673420</b>		
GH	03	Pahal Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>11</b>	<b>26131000</b>	<b>0</b>	<b>0</b>	<b>26131000</b>	<b>22562640</b>	<b>1669980</b>	<b>20892660</b>		
<b>Total</b>	<b>102</b>	<b>507549000</b>	<b>0</b>	<b>0</b>	<b>507549000</b>	<b>501376493</b>	<b>7133572</b>	<b>494242921</b>		
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	01	Woman Development Programme								
V	P	20901000	0	0	20901000	18356613	1253971	17102642	18.17	
V	C	8947000	0	0	8947000	8947000		8947000	.00	
<b>Total</b>	<b>01</b>	<b>29848000</b>	<b>0</b>	<b>0</b>	<b>29848000</b>	<b>27303613</b>	<b>1253971</b>	<b>26049642</b>		
GH	10	Interest grant to Woman Self Help Groups								
V	P	2400000	0	0	2400000	2133403	175549	1957854	18.42	
<b>Total</b>	<b>10</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2133403</b>	<b>175549</b>	<b>1957854</b>		
GH	12	Assistance to rapped victim women								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH	13	Protection to women from sexual harassment at duty place								

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 103	Women's Welfare									
SH 05	Woman Development Programme									
GH 13	Protection to women from sexual harassment at duty place									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	Basic Computer Course for Women									
V	P	61600000	0	0	61600000	61600000	434700	434700	61165300	
<b>Total</b>	<b>14</b>	<b>61600000</b>	<b>0</b>	<b>0</b>	<b>61600000</b>	<b>61600000</b>	<b>434700</b>	<b>434700</b>	<b>61165300</b>	
GH 15	Assistance for implementation of Women Protection Act, 2005 from domestic violence									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16	Beti Bachao- Beti Padhao									
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>16</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 17	Priyadarshni Adrash Self Help Group Yojana									
V	P	6500000	0	0	6500000	6004100	88500	584400	5915600	
<b>Total</b>	<b>17</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6004100</b>	<b>88500</b>	<b>584400</b>	<b>5915600</b>	
GH 18	Woman Development Programme-Committed									
V	P	47145000	0	0	47145000	40253018	2798629	9690611	37454389	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>47146000</b>	<b>0</b>	<b>0</b>	<b>47146000</b>	<b>40254018</b>	<b>2798629</b>	<b>9690611</b>	<b>37455389</b>	
<b>Total</b>	<b>05</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>139801134</b>	<b>4751349</b>	<b>14950215</b>	<b>135049785</b>	
SH 10	State Woman Commission-committed									
V	P	26000000	0	0	26000000	26000000	8000000	8000000	18000000	
<b>Total</b>	<b>10</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>8000000</b>	<b>8000000</b>	<b>18000000</b>	
SH 12	Woman Self Help Group Institution									
V	P	28829000	0	0	28829000	28756880	50000	122120	28706880	
<b>Total</b>	<b>12</b>	<b>28829000</b>	<b>0</b>	<b>0</b>	<b>28829000</b>	<b>28756880</b>	<b>50000</b>	<b>122120</b>	<b>28706880</b>	
SH 15	Swawlamban Yojana									
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>15</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 18	Assistance to Voluntary Institutions for operation of Swayam sidha Yojana									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19	Mukya Mantri Shashaktikaran Karyakram									
GH 01	Through the Commissioner, Woman Empowerment Department									

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 19		Mukya Mantri Shashaktikaran Karyakram								
GH 01		Through the Commissioner, Woman Empowerment Department								
V	P	3000000	0	0	3000000	2892856	107144	2892856	3.57	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2892856</b>	<b>0</b>	<b>107144</b>	<b>2892856</b>	
<b>Total</b>	19	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2892856</b>	<b>0</b>	<b>107144</b>	<b>2892856</b>	
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V	P	22050000	0	0	22050000	22050000		22050000	.00	
V	C	51450000	0	0	51450000	51450000		51450000	.00	
<b>Total</b>	01	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	
<b>Total</b>	20	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	21	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department								
V	P	10562000	0	0	10562000	9231426	632527	1963101	8598899	
<b>Total</b>	01	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>9231426</b>	<b>632527</b>	<b>1963101</b>	<b>8598899</b>	
<b>Total</b>	22	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>9231426</b>	<b>632527</b>	<b>1963101</b>	<b>8598899</b>	
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	23	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	103	<b>321892000</b>	<b>0</b>	<b>0</b>	<b>321892000</b>	<b>310183296</b>	<b>13433876</b>	<b>25142580</b>	<b>296749420</b>	
MI 104		Welfare of Aged, Infirm and Destitute								
SH 03		Legal advice fee and assistance to poors-committed								
V	P	287996000	0	0	287996000	241690084	31811502	78117418	209878582	
<b>Total</b>	03	<b>287996000</b>	<b>0</b>	<b>0</b>	<b>287996000</b>	<b>241690084</b>	<b>31811502</b>	<b>78117418</b>	<b>209878582</b>	
SH 05		Assistance to Senior Citizen Welfare Board								
V	P	3223000	0	0	3223000	2754439	381540	850101	2372899	
<b>Total</b>	05	<b>3223000</b>	<b>0</b>	<b>0</b>	<b>3223000</b>	<b>2754439</b>	<b>381540</b>	<b>850101</b>	<b>2372899</b>	
<b>Total</b>	104	<b>291219000</b>	<b>0</b>	<b>0</b>	<b>291219000</b>	<b>244444523</b>	<b>32193042</b>	<b>78967519</b>	<b>212251481</b>	
MI 190		Assistance to Public Sector and Other Undertakings								

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 02	State Human Right Commission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	State Information Commission-Committed									
V	P	43000000	0	0	43000000	43000000	15000000	15000000	28000000	34.88
<b>Total</b>	<b>03</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>15000000</b>	<b>15000000</b>	<b>28000000</b>	
SH 05	Grant to State Human Right Commission									
GH 01	Grant to State Human Right Commission-Committed									
V	P	56500000	0	0	56500000	42375000		14125000	42375000	25.00
<b>Total</b>	<b>01</b>	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>42375000</b>	<b>0</b>	<b>14125000</b>	<b>42375000</b>	
<b>Total</b>	<b>05</b>	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>42375000</b>	<b>0</b>	<b>14125000</b>	<b>42375000</b>	
<b>Total</b>	<b>190</b>	<b>99501000</b>	<b>0</b>	<b>0</b>	<b>99501000</b>	<b>85376000</b>	<b>15000000</b>	<b>29125000</b>	<b>70376000</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 01	For establishment expenditure									
V	P	269951000	0	0	269951000	259938953	24571108	34583155	235367845	12.81
<b>Total</b>	<b>01</b>	<b>269951000</b>	<b>0</b>	<b>0</b>	<b>269951000</b>	<b>259938953</b>	<b>24571108</b>	<b>34583155</b>	<b>235367845</b>	
GH 02	Programme and Activities									
V	P	2500000	0	0	2500000	2500000	76076	76076	2423924	3.04
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>76076</b>	<b>76076</b>	<b>2423924</b>	
GH 07	Grant for Kishori Shakti Yojana									
V	P	8162000	0	0	8162000	8162000			8162000	.00
V	C	12243000	0	0	12243000	12243000			12243000	.00
<b>Total</b>	<b>07</b>	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	
GH 09	Grant for Balika Samridhi Yojana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Integrated Woman Empowerment Programme									
V	P	1508000	0	0	1508000	1508000	101245	101245	1406755	6.71
V	C	2262000	0	0	2262000	2028324		233676	2028324	10.33
<b>Total</b>	<b>10</b>	<b>3770000</b>	<b>0</b>	<b>0</b>	<b>3770000</b>	<b>3536324</b>	<b>101245</b>	<b>334921</b>	<b>3435079</b>	
GH 11	Dhanlakshmi Mahila Samridhi Kendra									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	Grant for Woman Security and Advice Centre									
V	P	9620000	0	0	9620000	9620000	423032	423032	9196968	4.40
<b>Total</b>	<b>14</b>	<b>9620000</b>	<b>0</b>	<b>0</b>	<b>9620000</b>	<b>9620000</b>	<b>423032</b>	<b>423032</b>	<b>9196968</b>	
GH 15	Grant for Community Marriage Grant Scheme									

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 15		Grant for Community Marriage Grant Scheme								
V	P	44200000	0	0	44200000	38123000	11279000	17356000	26844000	39.27
<b>Total</b>	15	<b>44200000</b>	<b>0</b>	<b>0</b>	<b>44200000</b>	<b>38123000</b>	<b>11279000</b>	<b>17356000</b>	<b>26844000</b>	
GH 16		Grant for District Woman Help Committee								
V	P	542000	0	0	542000	542000	50000	50000	492000	9.23
<b>Total</b>	16	<b>542000</b>	<b>0</b>	<b>0</b>	<b>542000</b>	<b>542000</b>	<b>50000</b>	<b>50000</b>	<b>492000</b>	
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1274700000	0	0	1274700000	1274700000	400000000	400000000	874700000	31.38
<b>Total</b>	26	<b>1274700000</b>	<b>0</b>	<b>0</b>	<b>1274700000</b>	<b>1274700000</b>	<b>400000000</b>	<b>400000000</b>	<b>874700000</b>	
GH 29		For Establishment expenditure-Committed								
V	P	100791000	0	0	100791000	90251669	6161861	16701192	84089808	16.57
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>100792000</b>	<b>0</b>	<b>0</b>	<b>100792000</b>	<b>90252669</b>	<b>6161861</b>	<b>16701192</b>	<b>84090808</b>	
GH 30		One Stop Centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	30	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 33		Chirali Yojana								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	18848000	0	0	18848000	18848000			18848000	.00
<b>Total</b>	33	<b>31348000</b>	<b>0</b>	<b>0</b>	<b>31348000</b>	<b>31348000</b>	<b>0</b>	<b>0</b>	<b>31348000</b>	
<b>Total</b>	02	<b>1757833000</b>	<b>0</b>	<b>0</b>	<b>1757833000</b>	<b>1730970946</b>	<b>442662322</b>	<b>469524376</b>	<b>1288308624</b>	
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	30000000	0	0	30000000	28011490	2924547	4913057	25086943	16.38
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>28011490</b>	<b>2924547</b>	<b>4913057</b>	<b>25086943</b>	
<b>Total</b>	05	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>28011490</b>	<b>2924547</b>	<b>4913057</b>	<b>25086943</b>	
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	987550		12450	987550	1.25
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>987550</b>	<b>0</b>	<b>12450</b>	<b>987550</b>	
<b>Total</b>	06	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>987550</b>	<b>0</b>	<b>12450</b>	<b>987550</b>	
SH 07		Marking of handicappeds								
GH 02		Programme and Activities								
V	P	1001000	0	0	1001000	976843	59434	83591	917409	8.35
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>976843</b>	<b>59434</b>	<b>83591</b>	<b>917409</b>	
<b>Total</b>	07	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>976843</b>	<b>59434</b>	<b>83591</b>	<b>917409</b>	
SH 08		Camps for marriage of handicapped								



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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 08		Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	8425000	600000	2175000	7825000	21.75
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8425000</b>	<b>600000</b>	<b>2175000</b>	<b>7825000</b>	
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8425000</b>	<b>600000</b>	<b>2175000</b>	<b>7825000</b>	
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	12721000	0	0	12721000	12154262	484228	1050966	11670034	8.26
<b>Total</b>	01	<b>12721000</b>	<b>0</b>	<b>0</b>	<b>12721000</b>	<b>12154262</b>	<b>484228</b>	<b>1050966</b>	<b>11670034</b>	
GH 05		Training for diploma in Mental retardation								
V	P	2930000	0	0	2930000	2550246	220009	599763	2330237	20.47
<b>Total</b>	05	<b>2930000</b>	<b>0</b>	<b>0</b>	<b>2930000</b>	<b>2550246</b>	<b>220009</b>	<b>599763</b>	<b>2330237</b>	
GH 09		Sports programme of disabled persons								
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	09	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	100000000	0	0	100000000	72060819	14018313	41957494	58042506	41.96
<b>Total</b>	13	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>72060819</b>	<b>14018313</b>	<b>41957494</b>	<b>58042506</b>	
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	14	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 15		Rapid Development of Special Able Persons								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	16	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	17	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	15	<b>118302000</b>	<b>0</b>	<b>0</b>	<b>118302000</b>	<b>89416327</b>	<b>14722550</b>	<b>43608223</b>	<b>74693777</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Expertise Development Scheme								
V	P	4401000	0	0	4401000	2620045	180000	1960955	2440045	44.56
<b>Total</b>	06	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>2620045</b>	<b>180000</b>	<b>1960955</b>	<b>2440045</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	16	Child Welfare								
GH	08	Home for mentally retarded sufferer children								
V	P	28101000	0	0	28101000	23315848	2940207	7725359	20375641	27.49
<b>Total</b>	<b>08</b>	<b>28101000</b>	<b>0</b>	<b>0</b>	<b>28101000</b>	<b>23315848</b>	<b>2940207</b>	<b>7725359</b>	<b>20375641</b>	
<b>Total</b>	<b>16</b>	<b>32502000</b>	<b>0</b>	<b>0</b>	<b>32502000</b>	<b>25935893</b>	<b>3120207</b>	<b>9686314</b>	<b>22815686</b>	
SH	17	Woman Welfare								
GH	01	State shelter and after ward services								
V	P	36702000	0	0	36702000	32709236	2581184	6573948	30128052	17.91
<b>Total</b>	<b>01</b>	<b>36702000</b>	<b>0</b>	<b>0</b>	<b>36702000</b>	<b>32709236</b>	<b>2581184</b>	<b>6573948</b>	<b>30128052</b>	
GH	05	Home for mentally retarded sufferer women								
V	P	28800000	0	0	28800000	23357221	2710991	8153770	20646230	28.31
<b>Total</b>	<b>05</b>	<b>28800000</b>	<b>0</b>	<b>0</b>	<b>28800000</b>	<b>23357221</b>	<b>2710991</b>	<b>8153770</b>	<b>20646230</b>	
<b>Total</b>	<b>17</b>	<b>65502000</b>	<b>0</b>	<b>0</b>	<b>65502000</b>	<b>56066457</b>	<b>5292175</b>	<b>14727718</b>	<b>50774282</b>	
SH	18	Aged Welfare								
GH	03	Establishment and operation of old age home under P.P.P. Scheme								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	15000000	0	0	15000000	13703325	432000	1728675	13271325	11.52
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>13703325</b>	<b>432000</b>	<b>1728675</b>	<b>13271325</b>	
<b>Total</b>	<b>18</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>14703325</b>	<b>432000</b>	<b>1728675</b>	<b>14271325</b>	
SH	19	Other Programmes								
GH	01	Anti Intoxication Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Operation of residential schools for children of Herdsmen								
V	P	35261000	0	0	35261000	30434920	2911315	7737395	27523605	21.94
<b>Total</b>	<b>03</b>	<b>35261000</b>	<b>0</b>	<b>0</b>	<b>35261000</b>	<b>30434920</b>	<b>2911315</b>	<b>7737395</b>	<b>27523605</b>	
GH	04	Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	<b>04</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH	05	Grant for marriage to widow woman entitled to get pension								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>05</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	06	Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>06</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

Month & Year of Account		6 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 19		Other Programmes								
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1500000000	0	0	1500000000	1130945500	31464500	400519000	1099481000	26.70
<b>Total</b>	<b>07</b>	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>1500000000</b>	<b>1130945500</b>	<b>31464500</b>	<b>400519000</b>	<b>1099481000</b>	
GH 08		Grant under Sahyog Yojana								
V	P	75000000	0	0	75000000	52900000	12325000	34425000	40575000	45.90
<b>Total</b>	<b>08</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>52900000</b>	<b>12325000</b>	<b>34425000</b>	<b>40575000</b>	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 18		Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	<b>18</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	<b>19</b>	<b>1770762000</b>	<b>0</b>	<b>0</b>	<b>1770762000</b>	<b>1374781420</b>	<b>46700815</b>	<b>442681395</b>	<b>1328080605</b>	
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16410000	0	0	16410000	15158090	938807	2190717	14219283	13.35
<b>Total</b>	<b>01</b>	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>15158090</b>	<b>938807</b>	<b>2190717</b>	<b>14219283</b>	
<b>Total</b>	<b>20</b>	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>15158090</b>	<b>938807</b>	<b>2190717</b>	<b>14219283</b>	
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Post-matric Scholarship Scheme								
V	P	2396000	0	0	2396000	2396000			2396000	.00

Month & Year of Account		6 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 21	Scheme for Vimuct,Lomad, Partial lomad castes									
GH 06	Post-matric Scholarship Scheme									
V	C	7189000	0	0	7189000	7189000		7189000	.00	
<b>Total</b>	<b>06</b>	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	<b>9585000</b>	<b>0</b>	<b>9585000</b>		
GH 07	Grant for Bicycle Distribution SHEME to Boys/ Girls Students Scheme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08	Grant for Scooty Distribution to Boys-Girls Students Scheme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09	Grant for Self- employment									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10	Grant for Skill Training									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11	Purchase Scheme of Annual Award/ Training/ Musical Instruments									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>21</b>	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	<b>9613000</b>	<b>0</b>	<b>9613000</b>		
SH 22	Scheme for economically backward classes									
GH 01	Grant for Anuprati Yojana									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH 02	Operation of College level Hostels									
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 03	Operation of Residential Schools									
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 04	Pre-matric Scholarship Scheme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	Special Educational Grant									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 06	Post-matric Scholarship Scheme									
V	C	50000000	0	0	50000000	49692593	525299	832706	49167294	1.67

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 22		Scheme for economically backward classes								
GH 06		Post-matric Scholarship Scheme								
<b>Total</b>	<b>06</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49692593</b>	<b>525299</b>	<b>832706</b>	<b>49167294</b>	
GH 07		Grant for Bicycle Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>08</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>22</b>	<b>100026000</b>	<b>0</b>	<b>0</b>	<b>100026000</b>	<b>99718593</b>	<b>525299</b>	<b>832706</b>	<b>99193294</b>	
<b>Total</b>	<b>196</b>	<b>3928951000</b>	<b>0</b>	<b>0</b>	<b>3928951000</b>	<b>3454764934</b>	<b>517978156</b>	<b>992164222</b>	<b>2936786778</b>	
MI 197		Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH 01		Block level establishment								
GH 01		Block level establishment-Committed								
V	P	103602000	0	0	103602000	90593251	9609260	22618009	80983991	21.83
<b>Total</b>	<b>01</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>90593251</b>	<b>9609260</b>	<b>22618009</b>	<b>80983991</b>	
<b>Total</b>	<b>01</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>90593251</b>	<b>9609260</b>	<b>22618009</b>	<b>80983991</b>	
<b>Total</b>	<b>197</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>90593251</b>	<b>9609260</b>	<b>22618009</b>	<b>80983991</b>	
MI 200		Other Programmes								
SH 04		Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	6756296	85000	328704	6671296	4.70
<b>Total</b>	<b>04</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6756296</b>	<b>85000</b>	<b>328704</b>	<b>6671296</b>	
SH 05		State level Prize Distribution Function								
V	P	1200000	0	0	1200000	560848	8181	647333	552667	53.94
<b>Total</b>	<b>05</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>560848</b>	<b>8181</b>	<b>647333</b>	<b>552667</b>	
SH 06		Training programme of departmental officers/ employees								
V	P	1000000	0	0	1000000	1000000	65696	65696	934304	6.57
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>65696</b>	<b>65696</b>	<b>934304</b>	

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 200		Other Programmes								
SH 12		Computerization for Head-Quarter/ District Level								
V	P	7000000	0	0	7000000	6905499	487126	581627	6418373	8.31
<b>Total</b>	<b>12</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6905499</b>	<b>487126</b>	<b>581627</b>	<b>6418373</b>	
SH 18		Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>18</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 19		Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	450000000	90000000	90000000	360000000	20.00
<b>Total</b>	<b>19</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>90000000</b>	<b>90000000</b>	<b>360000000</b>	
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>20</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 21		Rajasthan Transgender welfare Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 22		Scheme for Cremation of unclaimed dead bodies								
GH 01		Scheme for Cremation of unclaimed dead bodies								
V	P	5000000	0	0	5000000	5000000	150000	150000	4850000	3.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>150000</b>	<b>150000</b>	<b>4850000</b>	
<b>Total</b>	<b>22</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>150000</b>	<b>150000</b>	<b>4850000</b>	
<b>Total</b>	<b>200</b>	<b>478000000</b>	<b>0</b>	<b>0</b>	<b>478000000</b>	<b>477022643</b>	<b>90796003</b>	<b>91773360</b>	<b>386226640</b>	
MI 797		Transfers to Reserve Fund/ Deposit Accounts								
SH 01		Rajya Divyang Kalyan Nidhi								
GH 01		Transfer to Rajya Divyang Kalyan Nidhi								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>797</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>6035460000</b>	<b>0</b>	<b>0</b>	<b>6035460000</b>	<b>5432000253</b>	<b>716928735</b>	<b>1320388482</b>	<b>4715071518</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 102		Pensions under Social Security Schemes								
SH 02		Through the Director, Pension and Pensioners Welfare Department								
GH 01		Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								

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Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	13137000	0	0	13137000	13137000		13137000		.00
<b>Total</b>	<b>01</b>	<b>13137000</b>	<b>0</b>	<b>0</b>	<b>13137000</b>	<b>13137000</b>	<b>0</b>	<b>0</b>	<b>13137000</b>	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	
<b>Total</b>	<b>102</b>	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-committed								
V	P	420652000	0	0	420652000	352840363	32361042	100172679	320479321	23.81
C	P	1000	0	0	1000	1000	210053	210053	-209053	21005.30
<b>Total</b>	<b>02</b>	<b>420653000</b>	<b>0</b>	<b>0</b>	<b>420653000</b>	<b>352841363</b>	<b>32571095</b>	<b>100382732</b>	<b>320270268</b>	
<b>Total</b>	<b>104</b>	<b>420654000</b>	<b>0</b>	<b>0</b>	<b>420654000</b>	<b>352842363</b>	<b>32571095</b>	<b>100382732</b>	<b>320271268</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-committed								
V	P	605849000	0	0	605849000	500345536	52288544	157792008	448056992	26.04
C	P	1000	0	0	1000	1000	210053	210053	-209053	21005.30
<b>Total</b>	<b>01</b>	<b>605850000</b>	<b>0</b>	<b>0</b>	<b>605850000</b>	<b>500346536</b>	<b>52498597</b>	<b>158002061</b>	<b>447847939</b>	
<b>Total</b>	<b>105</b>	<b>605850000</b>	<b>0</b>	<b>0</b>	<b>605850000</b>	<b>500346536</b>	<b>52498597</b>	<b>158002061</b>	<b>447847939</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-committed								
V	P	140001000	0	0	140001000	122809076	7660740	24852664	115148336	17.75
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>122809076</b>	<b>7660740</b>	<b>24852664</b>	<b>115148336</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>122809076</b>	<b>7660740</b>	<b>24852664</b>	<b>115148336</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-committed								
V	P	43347000	0	0	43347000	36045267	3290792	10592525	32754475	24.44
<b>Total</b>	<b>01</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>36045267</b>	<b>3290792</b>	<b>10592525</b>	<b>32754475</b>	
<b>Total</b>	<b>110</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>36045267</b>	<b>3290792</b>	<b>10592525</b>	<b>32754475</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 05		Indira Gandhi National Old Age Pension								
V	C	1352184000	0	0	1352184000	1109398492	85758397	328543905	1023640095	24.30
<b>Total</b>	05	<b>1352184000</b>	<b>0</b>	<b>0</b>	<b>1352184000</b>	<b>1109398492</b>	<b>85758397</b>	<b>328543905</b>	<b>1023640095</b>	
GH 06		Indira Gandhi National Widow Pension								
V	C	318023000	0	0	318023000	234548600	41122700	124597100	193425900	39.18
<b>Total</b>	06	<b>318023000</b>	<b>0</b>	<b>0</b>	<b>318023000</b>	<b>234548600</b>	<b>41122700</b>	<b>124597100</b>	<b>193425900</b>	
GH 07		Indira Gandhi National Specially Abled Pension								
V	C	52469000	0	0	52469000	42179700	3759650	14048950	38420050	26.78
<b>Total</b>	07	<b>52469000</b>	<b>0</b>	<b>0</b>	<b>52469000</b>	<b>42179700</b>	<b>3759650</b>	<b>14048950</b>	<b>38420050</b>	
<b>Total</b>	01	<b>1722676000</b>	<b>0</b>	<b>0</b>	<b>1722676000</b>	<b>1386126792</b>	<b>130640747</b>	<b>467189955</b>	<b>1255486045</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old age person Honour Pension Scheme								
V	P	20911700000	0	0	20911700000	17480231787.05	1435714798	4867183010.95	16044516989.05	23.27
<b>Total</b>	01	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>17480231787.05</b>	<b>1435714798</b>	<b>4867183010.95</b>	<b>16044516989.05</b>	
<b>Total</b>	02	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>17480231787.05</b>	<b>1435714798</b>	<b>4867183010.95</b>	<b>16044516989.05</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	3645750000	0	0	3645750000	2369931921	605323852	1881141931	1764608069	51.60
<b>Total</b>	01	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>2369931921</b>	<b>605323852</b>	<b>1881141931</b>	<b>1764608069</b>	
<b>Total</b>	03	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>2369931921</b>	<b>605323852</b>	<b>1881141931</b>	<b>1764608069</b>	
SH 04		Chief Minister Specially Abled Person Honour Pension Scheme								
GH 01		Chief Minister Specially Abled persons Honour Pension Scheme								
V	P	2019536000	0	0	2019536000	1509477310	187266585	697325275	1322210725	34.53
<b>Total</b>	01	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>1509477310</b>	<b>187266585</b>	<b>697325275</b>	<b>1322210725</b>	
<b>Total</b>	04	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>1509477310</b>	<b>187266585</b>	<b>697325275</b>	<b>1322210725</b>	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000	0	0	5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	196	<b>28299667000</b>	<b>0</b>	<b>0</b>	<b>28299667000</b>	<b>22745772810.05</b>	<b>2358945982</b>	<b>7912840171.95</b>	<b>20386826828.05</b>	
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Head Office Staff-Committed								
V	P	25170000	0	0	25170000	21568390	1607061	5208671	19961329	20.69
<b>Total</b>	01	<b>25170000</b>	<b>0</b>	<b>0</b>	<b>25170000</b>	<b>21568390</b>	<b>1607061</b>	<b>5208671</b>	<b>19961329</b>	
GH 02		District Sailors, Soldiers and Airmen Board-Committed								



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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	02	District Sailors, Soldiers and Airmen Board-Committed								
V	P	142947000	0	0	142947000	126917378	7307789.9	23337411.9	119609588.1	16.33
<b>Total</b>	<b>02</b>	<b>142947000</b>	<b>0</b>	<b>0</b>	<b>142947000</b>	<b>126917378</b>	<b>7307789.9</b>	<b>23337411.9</b>	<b>119609588.1</b>	
GH	03	Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Assistance to families of deceased soldiers and permanent handicapped in collision- Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
V	P	175000000	0	0	175000000	156331000	8032000	26701000	148299000	15.26
<b>Total</b>	<b>05</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>156331000</b>	<b>8032000</b>	<b>26701000</b>	<b>148299000</b>	
GH	06	Honoured Allowance to War Widows-Committed								
V	P	5300000	0	0	5300000	5074400	337800	563400	4736600	10.63
<b>Total</b>	<b>06</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>5074400</b>	<b>337800</b>	<b>563400</b>	<b>4736600</b>	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	09	Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>369438000</b>	<b>0</b>	<b>0</b>	<b>369438000</b>	<b>330912168</b>	<b>17284650.9</b>	<b>55810482.9</b>	<b>313627517.1</b>	
SH	02	Relief to persons effected by riots-committed								
V	P	2500000	0	0	2500000	2000000		500000	2000000	20.00
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2000000</b>	<b>0</b>	<b>500000</b>	<b>2000000</b>	
SH	05	Grant for Exgratia payment to the parents of deceased employees-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to the family members of persons died in police custody-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Grant for ex-gratia payment to persons effected from various calamities-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed								
V	P	5000000	0	0	5000000	4210000	1117500	1907500	3092500	38.15
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4210000</b>	<b>1117500</b>	<b>1907500</b>	<b>3092500</b>	
SH	11	Grants for Compensation to suffered and their dependents								
GH	01	Grants through the State Legal Service Authority-Committed								
V	P	80000000	0	0	80000000	57987500	11130000	33142500	46857500	41.43
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>57987500</b>	<b>11130000</b>	<b>33142500</b>	<b>46857500</b>	
<b>Total</b>	<b>11</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>57987500</b>	<b>11130000</b>	<b>33142500</b>	<b>46857500</b>	
SH	13	Through the State Legal Service Authority								
GH	01	Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>200</b>	<b>456942000</b>	<b>0</b>	<b>0</b>	<b>456942000</b>	<b>395113668</b>	<b>29532150.9</b>	<b>91360482.9</b>	<b>365581517.1</b>	
MI	800	Other Expenditure								
SH	02	Through the Commissioner, State Insurance and Provident Fund Department								
GH	01	Medi-claim for Government employees appointed on or after 01.04.2004-Committed								
V	P	215053000	0	0	215053000	35053000	26452	180026452	35026548	83.71
<b>Total</b>	<b>01</b>	<b>215053000</b>	<b>0</b>	<b>0</b>	<b>215053000</b>	<b>35053000</b>	<b>26452</b>	<b>180026452</b>	<b>35026548</b>	
GH	02	New Contributory Pension Scheme-Committed								
V	P	156283000	0	0	156283000	142343693	7183389	21122696	135160304	13.52
<b>Total</b>	<b>02</b>	<b>156283000</b>	<b>0</b>	<b>0</b>	<b>156283000</b>	<b>142343693</b>	<b>7183389</b>	<b>21122696</b>	<b>135160304</b>	
<b>Total</b>	<b>02</b>	<b>371336000</b>	<b>0</b>	<b>0</b>	<b>371336000</b>	<b>177396693</b>	<b>7209841</b>	<b>201149148</b>	<b>170186852</b>	
SH	03	Through the General Administration Department								
GH	01	Pension to MISA /D.I.R. Prisoners-Committed								
V	P	200000000	0	0	200000000	177481294	13701271	36219977	163780023	18.11
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>177481294</b>	<b>13701271</b>	<b>36219977</b>	<b>163780023</b>	
<b>Total</b>	<b>03</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>177481294</b>	<b>13701271</b>	<b>36219977</b>	<b>163780023</b>	
<b>Total</b>	<b>800</b>	<b>571336000</b>	<b>0</b>	<b>0</b>	<b>571336000</b>	<b>354877987</b>	<b>20911112</b>	<b>237369125</b>	<b>333966875</b>	
<b>Total</b>	<b>60</b>	<b>30550935000</b>	<b>0</b>	<b>0</b>	<b>30550935000</b>	<b>24520945707.05</b>	<b>2505410468.9</b>	<b>8535399761.85</b>	<b>22015535238.15</b>	
<b>Total</b>	<b>2235</b>	<b>36586395000</b>	<b>0</b>	<b>0</b>	<b>36586395000</b>	<b>29952945960.05</b>	<b>3222339203.9</b>	<b>9855788243.85</b>	<b>26730606756.15</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000000000	0	0	1000000000	975657097.48	42430581.5	66773484.02	933226515.98	6.68

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	C	1200000000	0	0	1200000000	1176129410.48	42914221.5	66784811.02	1133215188.98	5.57
<b>Total</b>	<b>01</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>2151786507.96</b>	<b>85344803</b>	<b>133558295.04</b>	<b>2066441704.96</b>	
GH 02	Integrated Child Development Scheme									
V	P	961755000	0	0	961755000	884580765	63435360	140609595	821145405	14.62
V	C	638030000	0	0	638030000	606403827	28898260	60524433	577505567	9.49
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>02</b>	<b>1599805000</b>	<b>0</b>	<b>0</b>	<b>1599805000</b>	<b>1491004592</b>	<b>92333620</b>	<b>201134028</b>	<b>1398670972</b>	
GH 09	Mahila Kalyan Kosh									
V	P	1352000	0	0	1352000	1291187	854130	914943	437057	67.67
<b>Total</b>	<b>09</b>	<b>1352000</b>	<b>0</b>	<b>0</b>	<b>1352000</b>	<b>1291187</b>	<b>854130</b>	<b>914943</b>	<b>437057</b>	
GH 10	I.C.D.S.-IV (World Bank)									
V	P	154687000	0	0	154687000	152059174	3139951.4	5767777.4	148919222.6	3.73
V	C	1018753000	0	0	1018753000	999674955	21347500.6	40425545.6	978327454.4	3.97
<b>Total</b>	<b>10</b>	<b>1173440000</b>	<b>0</b>	<b>0</b>	<b>1173440000</b>	<b>1151734129</b>	<b>24487452</b>	<b>46193323</b>	<b>1127246677</b>	
GH 12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme									
V	P	144536000	0	0	144536000	144536000			144536000	.00
V	C	366804000	0	0	366804000	366804000			366804000	.00
<b>Total</b>	<b>12</b>	<b>511340000</b>	<b>0</b>	<b>0</b>	<b>511340000</b>	<b>511340000</b>	<b>0</b>	<b>0</b>	<b>511340000</b>	
GH 13	Conditionally Maternity Benefit Scheme									
V	P	179844000	0	0	179844000	179399945	1571346.4	2015401.4	177828598.6	1.12
V	C	269766000	0	0	269766000	269108728	2325812.6	2983084.6	266782915.4	1.11
<b>Total</b>	<b>13</b>	<b>449610000</b>	<b>0</b>	<b>0</b>	<b>449610000</b>	<b>448508673</b>	<b>3897159</b>	<b>4998486</b>	<b>444611514</b>	
GH 15	Mata Yashoda Puraskar Yojana									
V	P	2530000	0	0	2530000	2530000			2530000	.00
<b>Total</b>	<b>15</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	
GH 16	Honorarium to Sahayoginis-Committed									
V	P	173000000	0	0	173000000	156849700	14600123	30750423	142249577	17.77
<b>Total</b>	<b>16</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>156849700</b>	<b>14600123</b>	<b>30750423</b>	<b>142249577</b>	
GH 17	National Nutrition Mission(N.N.M.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	1000	0	0	1000	1000	100000000	100000000	-99999000	*****
V	C	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>100000000</b>	<b>100000000</b>	<b>-99998000</b>	
<b>Total</b>	<b>01</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>5915048788.96</b>	<b>321517287</b>	<b>517549498.04</b>	<b>5593531501.96</b>	
<b>Total</b>	<b>101</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>5915048788.96</b>	<b>321517287</b>	<b>517549498.04</b>	<b>5593531501.96</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Assistance to Zila Parishads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	District level Establishment expenditure								
V	P	89605000	0	0	89605000	72874592.5	8639323.5	25369731	64235269	28.31
V	C	24169000	0	0	24169000	22267063.5	1136908.5	3038845	21130155	12.57
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>113775000</b>	<b>0</b>	<b>0</b>	<b>113775000</b>	<b>95142656</b>	<b>9776232</b>	<b>28408576</b>	<b>85366424</b>	
GH	04	I.C.D.S. IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>113795000</b>	<b>0</b>	<b>0</b>	<b>113795000</b>	<b>95162656</b>	<b>9776232</b>	<b>28408576</b>	<b>85386424</b>	
<b>Total</b>	<b>196</b>	<b>113796000</b>	<b>0</b>	<b>0</b>	<b>113796000</b>	<b>95163656</b>	<b>9776232</b>	<b>28408576</b>	<b>85387424</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	02	Block/ Inter-mediate Panchayat level establishment expenditure								
V	P	4669569000	0	0	4669569000	4188519049.85	424496453.95	905546404.1	3764022595.9	19.39
V	C	1764626000	0	0	1764626000	1541705881.15	172582307.05	395502425.9	1369123574.1	22.41
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6434196000</b>	<b>0</b>	<b>0</b>	<b>6434196000</b>	<b>5730225931</b>	<b>597078761</b>	<b>1301048830</b>	<b>5133147170</b>	
GH	05	Mahila Kalyan Kosh								
V	P	10502000	0	0	10502000	9800643	6054114	6755471	3746529	64.33
<b>Total</b>	<b>05</b>	<b>10502000</b>	<b>0</b>	<b>0</b>	<b>10502000</b>	<b>9800643</b>	<b>6054114</b>	<b>6755471</b>	<b>3746529</b>	
GH	06	I.C.D.S. - IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>06</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	07	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Distribution of dresses to children of Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Honorarium to Sahayogini-Committed								
V	P	1372620000	0	0	1372620000	1253752464	112777683	231645219	1140974781	16.88
<b>Total</b>	<b>12</b>	<b>1372620000</b>	<b>0</b>	<b>0</b>	<b>1372620000</b>	<b>1253752464</b>	<b>112777683</b>	<b>231645219</b>	<b>1140974781</b>	
<b>Total</b>	<b>01</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>6993798038</b>	<b>715910558</b>	<b>1539449520</b>	<b>6277887480</b>	
<b>Total</b>	<b>197</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>6993798038</b>	<b>715910558</b>	<b>1539449520</b>	<b>6277887480</b>	
<b>Total</b>	<b>02</b>	<b>14042214000</b>	<b>0</b>	<b>0</b>	<b>14042214000</b>	<b>13004010482.96</b>	<b>1047204077</b>	<b>2085407594.04</b>	<b>11956806405.96</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Directorate Integrated Child Development Services								
GH	01	Directorate establishment expenditure-Committed								
V	P	56937000	0	0	56937000	49438877	4426839	11925962	45011038	20.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>49438877</b>	<b>4426839</b>	<b>11925962</b>	<b>45012038</b>	
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>49438877</b>	<b>4426839</b>	<b>11925962</b>	<b>45012038</b>	
<b>Total</b>	<b>001</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>49438877</b>	<b>4426839</b>	<b>11925962</b>	<b>45012038</b>	
<b>Total</b>	<b>80</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>49438877</b>	<b>4426839</b>	<b>11925962</b>	<b>45012038</b>	
<b>Total</b>	<b>2236</b>	<b>14099152000</b>	<b>0</b>	<b>0</b>	<b>14099152000</b>	<b>13053449359.96</b>	<b>1051630916</b>	<b>2097333556.04</b>	<b>12001818443.96</b>	

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	2383000	0	0	2383000	2383000			2383000	.00
<b>Total</b>	01	<b>2383000</b>	<b>0</b>	<b>0</b>	<b>2383000</b>	<b>2383000</b>	<b>0</b>	<b>0</b>	<b>2383000</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	80000000	0	0	80000000	76582802	607552	4024750	75975250	5.03
<b>Total</b>	02	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>76582802</b>	<b>607552</b>	<b>4024750</b>	<b>75975250</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	200000000	0	0	200000000	150785040	713510	49928470	150071530	24.96
<b>Total</b>	03	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>150785040</b>	<b>713510</b>	<b>49928470</b>	<b>150071530</b>	
<b>Total</b>	01	<b>282383000</b>	<b>0</b>	<b>0</b>	<b>282383000</b>	<b>229750842</b>	<b>1321062</b>	<b>53953220</b>	<b>228429780</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 800		Other expenditure								
SH 04		Devnarain Yojana (through the Medical and Health Department)								
GH 01		Building construction of Sub-Health Centres								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Devnarain Yojana (through the Devsthan Department)								
GH 01		Renovation of Temples								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Devnarain Yojana (through the Education Department)								
GH 01		Construction of New Elementary School Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09		Devnarain Yojana (through the Higher Education Department)								
GH 01		Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of building of College for Boys students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	09	Devnarain Yojana (through the Higher Education Department)								
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>282395000</b>	<b>0</b>	<b>0</b>	<b>282395000</b>	<b>229762842</b>	<b>1321062</b>	<b>53953220</b>	<b>228441780</b>	
<b>Total</b>	03	<b>282396000</b>	<b>0</b>	<b>0</b>	<b>282396000</b>	<b>229763842</b>	<b>1321062</b>	<b>53953220</b>	<b>228442780</b>	
SM	04	Welfare of minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	126391000	0	0	126391000	126391000			126391000	.00
V	C	489699000	0	0	489699000	489699000			489699000	.00
<b>Total</b>	01	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	
<b>Total</b>	01	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	
<b>Total</b>	102	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	66000	0	0	66000	66000			66000	.00
<b>Total</b>	01	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	
<b>Total</b>	190	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								



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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of minorities								
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	03	Construction of office building of Minority Affairs Department								
V	P	11845000	0	0	11845000	11845000		11845000		.00
<b>Total</b>	03	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	
<b>Total</b>	800	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	
<b>Total</b>	04	<b>668004000</b>	<b>0</b>	<b>0</b>	<b>668004000</b>	<b>668004000</b>	<b>0</b>	<b>0</b>	<b>668004000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								
GH	90	Construction works								
V	P	2001000	0	0	2001000	2001000		2001000		.00
<b>Total</b>	90	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	02	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	800	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	80	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	4225	<b>952402000</b>	<b>0</b>	<b>0</b>	<b>952402000</b>	<b>899769842</b>	<b>1321062</b>	<b>53953220</b>	<b>898448780</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	09	Building construction of Woman Self Help Group								
V	P	1201000	0	0	1201000	1201000		1201000		.00
<b>Total</b>	09	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	
SH	10	Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Building construction of mentally retarded woman and child home								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Construction of Rajasthan Rehabilitation Institution building								
V	P	40000000	0	0	40000000	40000000		40000000		.00

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		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 13		Construction of Rajasthan Rehabilitation Institution building								
<b>Total</b>	13	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 14		Construction of Mental Rehabilitation Home building								
V P		1000	0	0	1000	1000				.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V C		1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V C		1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>41208000</b>	<b>0</b>	<b>0</b>	<b>41208000</b>	<b>41208000</b>	<b>0</b>	<b>0</b>	<b>41208000</b>	
MI 800		Other Expenditure								
SH 03		Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V P		1000	0	0	1000	1000				.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of - Old Age Home building								
V P		1000	0	0	1000	1000				.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of hostel buildings for children of families benefited from Navjeevan Yojana								
V P		1000	0	0	1000	1000				.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Building construction of Directorate Special Abled Person								
V P		1000	0	0	1000	1000				.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Scheme for Vimuct,Lomad, Partial Lomad castes								
GH 01		Construction of hostels building								
V P		1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of Residential School Building								
V P		1000	0	0	1000	1000				.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Expenditure								
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostels building								
V	P	56000000	0	0	56000000	56000000		56000000		.00
V	C	24000000	0	0	24000000	24000000		24000000		.00
<b>Total</b>	<b>01</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								
V	C	320000000	0	0	320000000	320000000	23945339	23945339	296054661	7.48
<b>Total</b>	<b>01</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>320000000</b>	<b>23945339</b>	<b>23945339</b>	<b>296054661</b>	
<b>Total</b>	<b>10</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>320000000</b>	<b>23945339</b>	<b>23945339</b>	<b>296054661</b>	
SH	11	Scheme for Children of Herdsmen								
GH	01	Building of Residential School								
V	P	98200000	0	0	98200000	98200000		98200000		.00
<b>Total</b>	<b>01</b>	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	
<b>Total</b>	<b>11</b>	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	
<b>Total</b>	<b>800</b>	<b>498207000</b>	<b>0</b>	<b>0</b>	<b>498207000</b>	<b>498207000</b>	<b>23945339</b>	<b>23945339</b>	<b>474261661</b>	
<b>Total</b>	<b>02</b>	<b>539415000</b>	<b>0</b>	<b>0</b>	<b>539415000</b>	<b>539415000</b>	<b>23945339</b>	<b>23945339</b>	<b>515469661</b>	
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	06	Computerization of State Insurance and Provident fund Department								
GH	01	Computerization of Offices								
V	P	24835000	0	0	24835000	24835000		24835000		.00
<b>Total</b>	<b>01</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	<b>06</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	<b>800</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	<b>60</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	<b>4235</b>	<b>564250000</b>	<b>0</b>	<b>0</b>	<b>564250000</b>	<b>564250000</b>	<b>23945339</b>	<b>23945339</b>	<b>540304661</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	01	Construction of buildings of Child Development (Aangan Bari) Centres								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Building Construction								

Month & Year of Account		6 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avaliable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avaliable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	03	Building Construction								
V	P	50000000	0	0	50000000	49974603	13645	39042	49960958	.08
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49974603</b>	<b>13645</b>	<b>39042</b>	<b>49960958</b>	
SH	04	Establishment of handpump (World Bank)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Aangan Bari building construction financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000			55840000	.00
V	C	83760000	0	0	83760000	83760000			83760000	.00
<b>Total</b>	09	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	64630000	0	0	64630000	64630000			64630000	.00
V	C	96947000	0	0	96947000	96947000			96947000	.00
<b>Total</b>	10	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	
<b>Total</b>	800	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351154603</b>	<b>13645</b>	<b>39042</b>	<b>351140958</b>	
<b>Total</b>	02	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351154603</b>	<b>13645</b>	<b>39042</b>	<b>351140958</b>	
<b>Total</b>	4236	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>351154603</b>	<b>13645</b>	<b>39042</b>	<b>351140958</b>	
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	800	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	15500000	0	0	15500000	15500000			15500000	.00
<b>Total</b>	01	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	800	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	04	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	

Month & Year of Account		6 2018								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
<b>Total</b>	6225	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6235	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	033	<b>57825347000</b>	<b>0</b>	<b>0</b>	<b>57825347000</b>	<b>49703675638.01</b>	<b>4822335491.9</b>	<b>12944006853.89</b>	<b>44881340146.11</b>	
Month & Year of Account		6 2018								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	375000	0	0	375000	375000			375000	.00
V	C	1125000	0	0	1125000	1125000			1125000	.00
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH	02	Relief for aged,disabled and oprhan children								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	02	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	14	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	
<b>Total</b>	101	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	<b>51500000</b>	<b>0</b>	<b>0</b>	<b>51500000</b>	
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	18750000	0	0	18750000	18750000			18750000	.00

Month & Year of Account		6 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	C	56250000	0	0	56250000	56250000		56250000		.00
<b>Total</b>	<b>01</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Water Supply in Cattle Camps								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	04	Water Supply through Public Health and Engineering Department								
V	P	175000000	0	0	175000000	173363558.85	1846298.5	3482739.65	171517260.35	1.99
V	C	525000000	0	0	525000000	519454690.55	5692708.5	11238017.95	513761982.05	2.14
<b>Total</b>	<b>04</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>692818249.4</b>	<b>7539007</b>	<b>14720757.6</b>	<b>685279242.4</b>	
<b>Total</b>	<b>11</b>	<b>789000000</b>	<b>0</b>	<b>0</b>	<b>789000000</b>	<b>781818249.4</b>	<b>7539007</b>	<b>14720757.6</b>	<b>774279242.4</b>	
<b>Total</b>	<b>102</b>	<b>789000000</b>	<b>0</b>	<b>0</b>	<b>789000000</b>	<b>781818249.4</b>	<b>7539007</b>	<b>14720757.6</b>	<b>774279242.4</b>	
MI	103	Special Nutrition								
SH	02									
GH	01									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	62500000	0	0	62500000	62500000		62500000		.00
V	C	187500000	0	0	187500000	187500000		187500000		.00
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		6 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	03	Cattle Outcasting								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	400000000	0	0	400000000	400000000		400000000		.00
V	C	1200000000	0	0	1200000000	1200000000		1200000000		.00
<b>Total</b>	<b>04</b>	<b>1600000000</b>	<b>0</b>	<b>0</b>	<b>1600000000</b>	<b>1600000000</b>	<b>0</b>	<b>0</b>	<b>1600000000</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	
<b>Total</b>	<b>104</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	
MI	105	Veterinary Care								
SH	04	Veterinary care in Drought area								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	6250000	0	0	6250000	6250000		6250000		.00
V	C	18750000	0	0	18750000	18750000		18750000		.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>105</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>282</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	17	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops - Committed								

Month & Year of Account		6 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	17	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops - Committed								
V	P					174900000		-174900000	174900000	.00
<b>Total</b>	17	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174900000</b>	<b>0</b>	<b>-174900000</b>	<b>174900000</b>	
GH	18	Agriculture input grant except for small and marginal farmers - Committed								
V	P					315341600		-315341600	315341600	.00
<b>Total</b>	18	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315341600</b>	<b>0</b>	<b>-315341600</b>	<b>315341600</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490241600</b>	<b>0</b>	<b>-490241600</b>	<b>490241600</b>	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief Works								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Fire Assistance								
V	P	25000000	0	0	25000000	23688206	1036750	2348544	22651456	9.39
V	C	75000000	0	0	75000000	71596500	3101138	6504638	68495362	8.67
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>95284706</b>	<b>4137888</b>	<b>8853182</b>	<b>91146818</b>	
GH	03	Other Assistance								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	125000000	0	0	125000000	124904824		95176	124904824	.08
V	C	375000000	0	0	375000000	375000000			375000000	.00
<b>Total</b>	04	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>499904824</b>	<b>0</b>	<b>95176</b>	<b>499904824</b>	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	1000000000	0	0	1000000000	1000000000	-106794075	-106794075	1106794075	-10.68
V	C	3000000000	0	0	3000000000	3000000000	-26088911	-26088911	3026088911	-.87
<b>Total</b>	05	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>4000000000</b>	<b>-132882986</b>	<b>-132882986</b>	<b>4132882986</b>	
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	584988000	0	0	584988000	584988000	-41175864	-41175864	626163864	-7.04
V	C	1754988000	0	0	1754988000	1754988000	-42526656	-42526656	1797514656	-2.42
<b>Total</b>	06	<b>2339976000</b>	<b>0</b>	<b>0</b>	<b>2339976000</b>	<b>2339976000</b>	<b>-83702520</b>	<b>-83702520</b>	<b>2423678520</b>	
GH	07	Training expenditure								
V	P	12500000	0	0	12500000	12357374	63589	206215	12293785	1.65
V	C	37500000	0	0	37500000	37449212	78068	128856	37371144	.34



Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 01		Drought								
MI 800		Other expenditure								
SH 03		Expenditure on relief works								
GH 07		Training expenditure								
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49806586</b>	<b>141657</b>	<b>335071</b>	<b>49664929</b>	
<b>Total</b>	<b>03</b>	<b>6999978000</b>	<b>0</b>	<b>0</b>	<b>6999978000</b>	<b>6994974116</b>	<b>-212305961</b>	<b>-207302077</b>	<b>7207280077</b>	
SH 04		Capacity Building for Disaster Response								
GH 01		Establishment / Strengthening of Emergency Operation Centres								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 02		Training of related parties/workers								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 03		Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 04		Construction of Calamity Management Schemes								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 05		Strengthening of Calamity Management Authorities								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
<b>Total</b>	<b>800</b>	<b>7159978000</b>	<b>0</b>	<b>0</b>	<b>7159978000</b>	<b>7645215716</b>	<b>-212305961</b>	<b>-697543677</b>	<b>7857521677</b>	
<b>Total</b>	<b>01</b>	<b>9975488000</b>	<b>0</b>	<b>0</b>	<b>9975488000</b>	<b>10453543965.4</b>	<b>-204766954</b>	<b>-682822919.4</b>	<b>10658310919.4</b>	
SM 02		Floods, Cyclones etc.								
MI 101		Gratuitous Relief								
SH 16		Gratuitous Relief in Flood areas								
GH 01		Other Items								
V	P	2500000	0	0	2500000	2439850	35475	95625	2404375	3.83
V	C	7500000	0	0	7500000	7319550	106425	286875	7213125	3.83
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9759400</b>	<b>141900</b>	<b>382500</b>	<b>9617500</b>	
GH 02		Gratuitous relief on being Handicapped or Blind								
V	P	125000	0	0	125000	125000			125000	.00
V	C	375000	0	0	375000	375000			375000	.00

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 101		Gratuitous Relief								
SH 16		Gratuitous Relief in Flood areas								
GH 02		Gratuitous relief on being Handicapped or Blind								
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 03		Gratuitous relief on Serious injury								
V	P	250000	0	0	250000	246825	21200	24375	225625	9.75
V	C	750000	0	0	750000	740475	63600	73125	676875	9.75
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>987300</b>	<b>84800</b>	<b>97500</b>	<b>902500</b>	
GH 04		Relief for Aged,disabled and ophan children								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 05		Cloths and Utencils								
V	P	3750000	0	0	3750000	3722450	500	28050	3721950	.75
V	C	11250000	0	0	11250000	11167350	1500	84150	11165850	.75
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14889800</b>	<b>2000</b>	<b>112200</b>	<b>14887800</b>	
GH 06		Relief for necessary commodities and food								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 07		Boat fare for life safety								
V	P	250000	0	0	250000	250000			250000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 08		Supply of necessary commodities by Air								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>16</b>	<b>41500000</b>	<b>0</b>	<b>0</b>	<b>41500000</b>	<b>41136500</b>	<b>228700</b>	<b>592200</b>	<b>40907800</b>	
<b>Total</b>	<b>101</b>	<b>41500000</b>	<b>0</b>	<b>0</b>	<b>41500000</b>	<b>41136500</b>	<b>228700</b>	<b>592200</b>	<b>40907800</b>	
MI 102		Drinking Water Supply								
SH 04		Drinking Water Supply in Flood areas								
GH 01		Water Supply for Human								
V	P	125000	0	0	125000	125000			125000	.00
V	C	375000	0	0	375000	375000			375000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 02		Water supply for animals								
V	P	125000	0	0	125000	125000			125000	.00
V	C	375000	0	0	375000	375000			375000	.00

Month & Year of Account		6 2018								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	02	Water supply for animals								
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>102</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Fodder affected from Calamity								
GH	01	Supply of Fodder affected from Calamity								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	250000	0	0	250000	250000			250000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	175000000	0	0	175000000	175000000			175000000	.00
V	C	525000000	0	0	525000000	525000000			525000000	.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	50001000	0	0	50001000	50001000			50001000	.00
V	C	150001000	0	0	150001000	150001000			150001000	.00
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	3750000	0	0	3750000	3750000			3750000	.00

Month & Year of Account		6 2018								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	107	Repairs and restoration of damaged Government Offices Buildings								
SH	02	Repairs of Government Offices building affected by Flood								
GH	01	Repairs of Government Offices building affected by Flood								
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works								
SH	02	Repairs of Water supply / Water drainage etc. damaged by Flood								
GH	01	Repairs of Water supply / Water drainage etc. damaged by Flood								
V	P	6250000	0	0	6250000	6250000		6250000	.00	
V	C	18750000	0	0	18750000	18750000		18750000	.00	
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>		
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>		
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>		
MI	111	Ex-gratia payment to bereaved families								
SH	02	Ex-gratia assistance on public losees from Flood								
GH	01	Ex-gratia assistance on public losees from Flood								
V	P	25000000	0	0	25000000	20100000	300000	19800000	20.80	
V	C	75000000	0	0	75000000	60700000	1300000	59400000	20.80	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>80800000</b>	<b>1600000</b>	<b>79200000</b>		
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>80800000</b>	<b>1600000</b>	<b>79200000</b>		
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>80800000</b>	<b>1600000</b>	<b>79200000</b>		
MI	113	Assistance for repairs/ reconstruction of Houses								
SH	09	Assistance for repairs/reconstruction of Houses in Flood areas								
GH	01	Fully damaged pucca house								
V	P	25000000	0	0	25000000	24310525	689475	24310525	2.76	
V	C	75000000	0	0	75000000	72931575	2068425	72931575	2.76	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>97242100</b>	<b>0</b>	<b>97242100</b>		
GH	02	Fully damaged kuchcha house								
V	P	12500000	0	0	12500000	12500000		12500000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
GH	03	Fully damaged hut								
V	P	12500000	0	0	12500000	12500000		12500000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	
<b>Total</b>	<b>03</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
GH	04	Highly damaged pucca house								
V	P	12500000	0	0	12500000	12500000		12500000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 113		Assistance for repairs/ reconstruction of Houses								
SH 09		Assistance for repairs/reconstruction of Houses in Flood areas								
GH 04		Highly damaged pucca house								
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 05		Highly damaged kuchcha house								
V	P	12500000	0	0	12500000	12500000		12500000		.00
V	C	37500000	0	0	37500000	37500000		37500000		.00
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 06		Highly damaged hut								
V	P	7500000	0	0	7500000	7500000		7500000		.00
V	C	22500000	0	0	22500000	22500000		22500000		.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 07		Partly damaged house								
V	P	25000000	0	0	25000000	24198275	280775	23917500		4.33
V	C	75000000	0	0	75000000	72594825	842325	71752500		4.33
<b>Total</b>	<b>07</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>96793100</b>	<b>1123100</b>	<b>95670000</b>		
<b>Total</b>	<b>09</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>424035200</b>	<b>1123100</b>	<b>422912100</b>		
<b>Total</b>	<b>113</b>	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>424035200</b>	<b>1123100</b>	<b>422912100</b>		
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 02		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood- Committed								
V	P					900000000		-900000000	900000000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>0</b>	<b>-900000000</b>	<b>900000000</b>	
GH 02		Hailstorm - Committed								
V	P					0	-919674	-919674	919674	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-919674</b>	<b>-919674</b>	<b>919674</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>-919674</b>	<b>-900919674</b>	<b>900919674</b>	
SH 05		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 02		Hailstorm - Committed								
V	P					0	-9000	-9000	9000	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>9000</b>	
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>9000</b>	
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood								
V	P	25000000	0	0	25000000	25000000	1343514	23656486		5.37
V	C	75000000	0	0	75000000	75000000	4029062	70970938		5.37
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>5372576</b>	<b>94627424</b>		
GH 02		Hailstorm								
V	P	112500000	0	0	112500000	112417805	-38470655	150888460		-34.12

Month & Year of Account		6 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	09	Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH	02	Hailstorm								
V	C	337500000	0	0	337500000	337253415	-1457731	-1211146	338711146	- .36
<b>Total</b>	<b>02</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>449671220</b>	<b>-39928386</b>	<b>-39599606</b>	<b>489599606</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>09</b>	<b>560004000</b>	<b>0</b>	<b>0</b>	<b>560004000</b>	<b>559675220</b>	<b>-34555810</b>	<b>-34227030</b>	<b>594231030</b>	
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	01	Flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Hailstorm								
V	P	100000000	0	0	100000000	99736602	-11266321	-11002923	111002923	-11.00
V	C	300000000	0	0	300000000	299209806	-60626	729568	299270432	.24
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>398946408</b>	<b>-11326947</b>	<b>-10273355</b>	<b>410273355</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		6 2018								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
<b>Total</b>	<b>10</b>	<b>420004000</b>	<b>0</b>	<b>0</b>	<b>420004000</b>	<b>418950408</b>	<b>-11326947</b>	<b>-10273355</b>	<b>430277355</b>	
<b>Total</b>	<b>114</b>	<b>980008000</b>	<b>0</b>	<b>0</b>	<b>980008000</b>	<b>1878625628</b>	<b>-46811431</b>	<b>-945429059</b>	<b>1925437059</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	5000000	0	0	5000000	4418500	102625	684125	4315875	13.68
V	C	15000000	0	0	15000000	13255500	307875	2052375	12947625	13.68
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17674000</b>	<b>410500</b>	<b>2736500</b>	<b>17263500</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17674000</b>	<b>410500</b>	<b>2736500</b>	<b>17263500</b>	
<b>Total</b>	<b>117</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17674000</b>	<b>410500</b>	<b>2736500</b>	<b>17263500</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02									
GH	01									
V	P	50000000	0	0	50000000	50000000			50000000	.00
V	C	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation work for affected by flood								
GH	01	Assistance to Municipal Corporation work for affected by flood								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								

Month & Year of Account		6 2018								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>193</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
GH	02	Disposal of dead bodies and carcasses								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	<b>07</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	<b>282</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	<b>02</b>	<b>2794512000</b>	<b>0</b>	<b>0</b>	<b>2794512000</b>	<b>3665275328</b>	<b>-43449131</b>	<b>-914212459</b>	<b>3708724459</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3192500000	0	0	3192500000	3192500000		3192500000	.00	
V	C	9577500000	0	0	9577500000	9577500000		9577500000	.00	
<b>Total</b>	<b>01</b>	<b>12770000000</b>	<b>0</b>	<b>0</b>	<b>12770000000</b>	<b>12770000000</b>	<b>0</b>	<b>12770000000</b>		
<b>Total</b>	<b>02</b>	<b>12770000000</b>	<b>0</b>	<b>0</b>	<b>12770000000</b>	<b>12770000000</b>	<b>0</b>	<b>12770000000</b>		
<b>Total</b>	<b>101</b>	<b>12770000000</b>	<b>0</b>	<b>0</b>	<b>12770000000</b>	<b>12770000000</b>	<b>0</b>	<b>12770000000</b>		
<b>Total</b>	<b>05</b>	<b>12770000000</b>	<b>0</b>	<b>0</b>	<b>12770000000</b>	<b>12770000000</b>	<b>0</b>	<b>12770000000</b>		



Month & Year of Account		6 2018								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to Affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	89612000	0	0	89612000	74972249	6486687	21126438	68485562	23.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>74973249</b>	<b>6486687</b>	<b>21126438</b>	<b>68486562</b>	
<b>Total</b>	03	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>74973249</b>	<b>6486687</b>	<b>21126438</b>	<b>68486562</b>	
SH	04	Other Grants								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Rajasthan Relief Fund								
GH	04	Rajasthan Relief Fund - Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	07	Strengthening Scheme of National Calamity Management Tribunal								
GH	01	State Calamity Management Tribunal								
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH	02	District Calamity Management Tribunal								
V	C	10140000	0	0	10140000	10140000			10140000	.00
<b>Total</b>	02	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	
<b>Total</b>	07	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	
SH	08	Other assistance								
GH	01	Other assistance - Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	08	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	800	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>92514249</b>	<b>6486687</b>	<b>21126438</b>	<b>86027562</b>	
<b>Total</b>	80	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>92514249</b>	<b>6486687</b>	<b>21126438</b>	<b>86027562</b>	

Month & Year of Account		6 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245 Relief on account of Natural Calamities										
Total	2245	25647155000	0	0	25647155000	26981334542.4	-241729398	-1575908940.4	27223063940.4	
Total	034	25647155000	0	0	25647155000	26981334542.4	-241729398	-1575908940.4	27223063940.4	
Month & Year of Account		6 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2047 Other Fiscal Services										
MI 800 Other expenditure										
SH 01 Revenue Intelligence Department										
GH 02 Head offices-Committed										
V	P	30611000	0	0	30611000	25657200	2851622	7805422	22805578	25.50
Total	02	30611000	0	0	30611000	25657200	2851622	7805422	22805578	
Total	01	30611000	0	0	30611000	25657200	2851622	7805422	22805578	
Total	800	30611000	0	0	30611000	25657200	2851622	7805422	22805578	
Total	2047	30611000	0	0	30611000	25657200	2851622	7805422	22805578	
MH 3454 Census Surveys and Statistics										
SM 01 Census										
MI 800 Other expenditure										
SH 03 Census 2011-Committed										
V	P	4000	0	0	4000	4000			4000	.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	800	4000	0	0	4000	4000	0	0	4000	
Total	01	4000	0	0	4000	4000	0	0	4000	
SM 02 Surveys and Statistics										
MI 001 Direction and Administration										
SH 02 Evaluation Organisation Department										
GH 01 Administrativi charges-Committed										
V	P	71247000	0	0	71247000	59579508	4677239	16344731	54902269	22.94
Total	01	71247000	0	0	71247000	59579508	4677239	16344731	54902269	
Total	02	71247000	0	0	71247000	59579508	4677239	16344731	54902269	
Total	001	71247000	0	0	71247000	59579508	4677239	16344731	54902269	
MI 201 National Sample Survey Organisation										
SH 01 Economic and Statistics Department										
GH 02 Economic Census										
V	C	5000	0	0	5000	5000			5000	.00
Total	02	5000	0	0	5000	5000	0	0	5000	

Month & Year of Account		6 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	201	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	191933000	0	0	191933000	111268558	20286005	100950447	90982553	52.60
<b>Total</b>	01	<b>191933000</b>	<b>0</b>	<b>0</b>	<b>191933000</b>	<b>111268558</b>	<b>20286005</b>	<b>100950447</b>	<b>90982553</b>	
GH	02	District office								
V	P	432853000	0	0	432853000	345432025	44814559	132235534	300617466	30.55
<b>Total</b>	02	<b>432853000</b>	<b>0</b>	<b>0</b>	<b>432853000</b>	<b>345432025</b>	<b>44814559</b>	<b>132235534</b>	<b>300617466</b>	
GH	03	U.I.D. Project								
V	P	13942000	0	0	13942000	11959520	849163	2831643	11110357	20.31
V	C	44502000	0	0	44502000	44495948	5473	11525	44490475	.03
<b>Total</b>	03	<b>58444000</b>	<b>0</b>	<b>0</b>	<b>58444000</b>	<b>56455468</b>	<b>854636</b>	<b>2843168</b>	<b>55600832</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	06	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH	07	State Data Centre								
V	C	64600000	0	0	64600000	64600000			64600000	.00
<b>Total</b>	07	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	
GH	08	SecLAN								
V	P	2380000	0	0	2380000	2380000	1380000	1380000	1000000	57.98
<b>Total</b>	08	<b>2380000</b>	<b>0</b>	<b>0</b>	<b>2380000</b>	<b>2380000</b>	<b>1380000</b>	<b>1380000</b>	<b>1000000</b>	
GH	09	E- Mitra								
V	C	10200000	0	0	10200000	10200000			10200000	.00
<b>Total</b>	09	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH	10	Aarogya on line								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	10	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH	12	Swan Horizontal								
V	P	105600000	0	0	105600000	105600000	105600000	105600000	0	100.00
<b>Total</b>	12	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>105600000</b>	<b>105600000</b>	<b>105600000</b>	<b>0</b>	
GH	13	State Service Delivery Gate way								
V	C	10500000	0	0	10500000	10500000			10500000	.00
<b>Total</b>	13	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
GH	16	Development and maintenance of website								
V	P	25160000	0	0	25160000	23270000	7993634	9883634	15276366	39.28

Month & Year of Account		6 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 16		Development and maintenance of website								
<b>Total</b>	<b>16</b>	<b>25160000</b>	<b>0</b>	<b>0</b>	<b>25160000</b>	<b>23270000</b>	<b>7993634</b>	<b>9883634</b>	<b>15276366</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		E- Sanchar								
V	P	34930000	0	0	34930000	0		34930000	0	100.00
<b>Total</b>	<b>19</b>	<b>34930000</b>	<b>0</b>	<b>0</b>	<b>34930000</b>	<b>0</b>	<b>0</b>	<b>34930000</b>	<b>0</b>	
GH 20		Video Conference at block level								
V	P	47600000	0	0	47600000	47600000			47600000	.00
<b>Total</b>	<b>20</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
GH 21		Wi-Fi hot spot								
V	P	350000000	0	0	350000000	350000000	263500000	263500000	86500000	75.29
<b>Total</b>	<b>21</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>350000000</b>	<b>263500000</b>	<b>263500000</b>	<b>86500000</b>	
GH 22		Swan Vertical / State Share								
V	C	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	<b>22</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		G I S								
V	P	54400000	0	0	54400000	54400000			54400000	.00
<b>Total</b>	<b>24</b>	<b>54400000</b>	<b>0</b>	<b>0</b>	<b>54400000</b>	<b>54400000</b>	<b>0</b>	<b>0</b>	<b>54400000</b>	
GH 25		Raj Sampark								
V	P	125800000	0	0	125800000	125800000			125800000	.00
<b>Total</b>	<b>25</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	
GH 26		Vikas Kendra								
V	P	27200000	0	0	27200000	27200000			27200000	.00
<b>Total</b>	<b>26</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	
GH 27		E-District								
V	C	10200000	0	0	10200000	10200000			10200000	.00
<b>Total</b>	<b>27</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH 28		E-office								
V	P	20400000	0	0	20400000	19752500		647500	19752500	3.17
<b>Total</b>	<b>28</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>19752500</b>	<b>0</b>	<b>647500</b>	<b>19752500</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	12240000	0	0	12240000	12240000			12240000	.00

Month & Year of Account		6 2018								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 29		National e-Governance Action Plan (capacity building)								
<b>Total</b>	<b>29</b>	<b>12240000</b>	<b>0</b>	<b>0</b>	<b>12240000</b>	<b>12240000</b>	<b>0</b>	<b>0</b>	<b>12240000</b>	
GH 30		Rajnet								
V	P	20400000	0	0	20400000	0	20400000	0	100.00	
<b>Total</b>	<b>30</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>20400000</b>	<b>0</b>		
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	343000	0	0	343000	343000		343000	.00	
<b>Total</b>	<b>31</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	
GH 32		Sampark Kendra Operation								
V	P	3400000	0	0	3400000	3400000		3400000	.00	
<b>Total</b>	<b>32</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	70360000	0	0	70360000	69410100	949900	69410100	1.35	
<b>Total</b>	<b>33</b>	<b>70360000</b>	<b>0</b>	<b>0</b>	<b>70360000</b>	<b>69410100</b>	<b>0</b>	<b>949900</b>	<b>69410100</b>	
GH 35		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Incentive under I.T.Policy								
V	P	680000	0	0	680000	680000		680000	.00	
<b>Total</b>	<b>36</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
GH 37		Head office-Committed								
V	P	69277000	0	0	69277000	57030080	5337640	17584560	51692440	25.38
<b>Total</b>	<b>37</b>	<b>69277000</b>	<b>0</b>	<b>0</b>	<b>69277000</b>	<b>57030080</b>	<b>5337640</b>	<b>17584560</b>	<b>51692440</b>	
GH 38		Raj Sewa Dwar								
V	P	680000	0	0	680000	680000		680000	.00	
<b>Total</b>	<b>38</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
GH 39		Start Up								
V	P	258400000	0	0	258400000	258310000	2660600	2750600	255649400	1.06
<b>Total</b>	<b>39</b>	<b>258400000</b>	<b>0</b>	<b>0</b>	<b>258400000</b>	<b>258310000</b>	<b>2660600</b>	<b>2750600</b>	<b>255649400</b>	
<b>Total</b>	<b>01</b>	<b>2052183000</b>	<b>0</b>	<b>0</b>	<b>2052183000</b>	<b>1810954731</b>	<b>452427074</b>	<b>693655343</b>	<b>1358527657</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	160396000	0	0	160396000	158899052	7125252	8622200	151773800	5.38
<b>Total</b>	<b>01</b>	<b>160396000</b>	<b>0</b>	<b>0</b>	<b>160396000</b>	<b>158899052</b>	<b>7125252</b>	<b>8622200</b>	<b>151773800</b>	
<b>Total</b>	<b>02</b>	<b>160396000</b>	<b>0</b>	<b>0</b>	<b>160396000</b>	<b>158899052</b>	<b>7125252</b>	<b>8622200</b>	<b>151773800</b>	
<b>Total</b>	<b>203</b>	<b>2212579000</b>	<b>0</b>	<b>0</b>	<b>2212579000</b>	<b>1969853783</b>	<b>459552326</b>	<b>702277543</b>	<b>1510301457</b>	
MI 205		State statistical Agency								

Month & Year of Account		6 2018								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	48880000	0	0	48880000	47350894	10112607	11641713	37238287	23.82
<b>Total</b>	<b>01</b>	<b>48880000</b>	<b>0</b>	<b>0</b>	<b>48880000</b>	<b>47350894</b>	<b>10112607</b>	<b>11641713</b>	<b>37238287</b>	
GH 02		District Statistical office								
V	P	289905000	0	0	289905000	254472130	22077633	57510503	232394497	19.84
<b>Total</b>	<b>02</b>	<b>289905000</b>	<b>0</b>	<b>0</b>	<b>289905000</b>	<b>254472130</b>	<b>22077633</b>	<b>57510503</b>	<b>232394497</b>	
GH 03		E- Gram								
V	P	10032000	0	0	10032000	8485220	340576	1887356	8144644	18.81
<b>Total</b>	<b>03</b>	<b>10032000</b>	<b>0</b>	<b>0</b>	<b>10032000</b>	<b>8485220</b>	<b>340576</b>	<b>1887356</b>	<b>8144644</b>	
GH 05		Young Interns Programme								
V	P	136401000	0	0	136401000	126558551	7737007	17579456	118821544	12.89
<b>Total</b>	<b>05</b>	<b>136401000</b>	<b>0</b>	<b>0</b>	<b>136401000</b>	<b>126558551</b>	<b>7737007</b>	<b>17579456</b>	<b>118821544</b>	
GH 06		Head offic-Committed								
V	P	161131000	0	0	161131000	136532655	11619793	36218138	124912862	22.48
<b>Total</b>	<b>06</b>	<b>161131000</b>	<b>0</b>	<b>0</b>	<b>161131000</b>	<b>136532655</b>	<b>11619793</b>	<b>36218138</b>	<b>124912862</b>	
GH 07		District office-Committed								
V	P	122935000	0	0	122935000	103331786	10334920	29938134	92996866	24.35
<b>Total</b>	<b>07</b>	<b>122935000</b>	<b>0</b>	<b>0</b>	<b>122935000</b>	<b>103331786</b>	<b>10334920</b>	<b>29938134</b>	<b>92996866</b>	
<b>Total</b>	<b>01</b>	<b>769284000</b>	<b>0</b>	<b>0</b>	<b>769284000</b>	<b>676731236</b>	<b>62222536</b>	<b>154775300</b>	<b>614508700</b>	
SH 02		Bhamashah Authority								
GH 01		Bhamashah Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>769287000</b>	<b>0</b>	<b>0</b>	<b>769287000</b>	<b>676734236</b>	<b>62222536</b>	<b>154775300</b>	<b>614511700</b>	
MI 800		Other expenditure								
SH 01		Evaluation Organisation Department								
V	P	280000	0	0	280000	280000	4796	4796	275204	1.71
<b>Total</b>	<b>01</b>	<b>280000</b>	<b>0</b>	<b>0</b>	<b>280000</b>	<b>280000</b>	<b>4796</b>	<b>4796</b>	<b>275204</b>	
SH 02		Planning (Man Power) Department								
V	P	24815000	0	0	24815000	20968508	2044815	5891307	18923693	23.74
<b>Total</b>	<b>02</b>	<b>24815000</b>	<b>0</b>	<b>0</b>	<b>24815000</b>	<b>20968508</b>	<b>2044815</b>	<b>5891307</b>	<b>18923693</b>	
<b>Total</b>	<b>800</b>	<b>25095000</b>	<b>0</b>	<b>0</b>	<b>25095000</b>	<b>21248508</b>	<b>2049611</b>	<b>5896103</b>	<b>19198897</b>	
<b>Total</b>	<b>02</b>	<b>3078213000</b>	<b>0</b>	<b>0</b>	<b>3078213000</b>	<b>2727421035</b>	<b>528501712</b>	<b>879293677</b>	<b>2198919323</b>	
<b>Total</b>	<b>3454</b>	<b>3078217000</b>	<b>0</b>	<b>0</b>	<b>3078217000</b>	<b>2727425035</b>	<b>528501712</b>	<b>879293677</b>	<b>2198923323</b>	
MH 3475		Other General Economic Services								
MI 201		Land Ceilings (Other than Agriculture Land)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	201	Land Ceilings (Other than Agriculture Land)								
SH	03	Payment for Professional and Specific Services -Committed								
V	P	1100000	0	0	1100000	1048000	34000	86000	1014000	7.82
<b>Total</b>	<b>03</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1048000</b>	<b>34000</b>	<b>86000</b>	<b>1014000</b>	
<b>Total</b>	<b>201</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1048000</b>	<b>34000</b>	<b>86000</b>	<b>1014000</b>	
<b>Total</b>	<b>3475</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1048000</b>	<b>34000</b>	<b>86000</b>	<b>1014000</b>	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
V	P	549000	0	0	549000	549000			549000	.00
<b>Total</b>	<b>03</b>	<b>549000</b>	<b>0</b>	<b>0</b>	<b>549000</b>	<b>549000</b>	<b>0</b>	<b>0</b>	<b>549000</b>	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
<b>Total</b>	<b>4047</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5465</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>202</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								
V	P	70000	0	0	70000	0	70000		0	100.00
<b>Total</b>	<b>04</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>0</b>	<b>70000</b>	<b>0</b>	<b>0</b>	
GH	05	I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>05</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	4420000	0	0	4420000	4420000	3920000	3920000	500000	88.69
<b>Total</b>	<b>08</b>	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>4420000</b>	<b>3920000</b>	<b>3920000</b>	<b>500000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	27200000	0	0	27200000	27200000	27200000	27200000	0	100.00
<b>Total</b>	<b>12</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>27200000</b>	<b>27200000</b>	<b>27200000</b>	<b>0</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 16		Development and maintenance of Website								
V	P	8840000	0	0	8840000	8840000		8840000	.00	
<b>Total</b>	16	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	<b>8840000</b>	<b>0</b>	<b>8840000</b>		
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 21		Swan Vertical (State Share)								
V	C	58480000	0	0	58480000	58480000		58480000	.00	
<b>Total</b>	21	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	<b>58480000</b>	<b>0</b>	<b>58480000</b>		
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 24		Video Conference at Block level								
V	P	20400000	0	0	20400000	20400000		20400000	.00	
<b>Total</b>	24	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>20400000</b>		
GH 25		Wi-Fi hot spot								
V	P	68000000	0	0	68000000	68000000	68000000	68000000	100.00	
<b>Total</b>	25	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>68000000</b>	<b>68000000</b>	<b>68000000</b>		
GH 26		Backend and Novel projects								
V	P	170000000	0	0	170000000	149344370	35059450	55715080	114284920	32.77
<b>Total</b>	26	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>149344370</b>	<b>35059450</b>	<b>55715080</b>	<b>114284920</b>	
GH 27		G I S								
V	P	319600000	0	0	319600000	319600000		319600000	.00	
<b>Total</b>	27	<b>319600000</b>	<b>0</b>	<b>0</b>	<b>319600000</b>	<b>319600000</b>	<b>0</b>	<b>319600000</b>		
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	10200000		10200000	.00	
<b>Total</b>	28	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>10200000</b>		
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	40800000		40800000	.00	
<b>Total</b>	29	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>40800000</b>		
GH 30		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		E- office								
V	P	13600000	0	0	13600000	13600000		13600000	.00	
<b>Total</b>	31	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>0</b>	<b>13600000</b>		
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	

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		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 32		National E- Governance Action Plan (capacity building)								
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Rajnet								
V	P	81600000	0	0	81600000	0	81600000	0	100.00	
<b>Total</b>	<b>33</b>	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>0</b>	<b>81600000</b>	<b>0</b>		
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000	0	1000	.00	
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 35		Sampark Kendra Operation								
V	P	302600000	0	0	302600000	257974288	50064759	94690471	207909529	31.29
<b>Total</b>	<b>35</b>	<b>302600000</b>	<b>0</b>	<b>0</b>	<b>302600000</b>	<b>257974288</b>	<b>50064759</b>	<b>94690471</b>	<b>207909529</b>	
GH 36		Data Centre and Network Operation Centre (NOC)								
V	P	2009110000	0	0	2009110000	1659302446	200313453	550121007	1458988993	27.38
<b>Total</b>	<b>36</b>	<b>2009110000</b>	<b>0</b>	<b>0</b>	<b>2009110000</b>	<b>1659302446</b>	<b>200313453</b>	<b>550121007</b>	<b>1458988993</b>	
GH 38		Command and Control Center								
V	P	290000000	0	0	290000000	290000000	0	290000000	0	.00
<b>Total</b>	<b>38</b>	<b>290000000</b>	<b>0</b>	<b>0</b>	<b>290000000</b>	<b>290000000</b>	<b>0</b>	<b>290000000</b>	<b>0</b>	
GH 40		Raj Sewa Dwar								
V	P	12920000	0	0	12920000	12920000	0	12920000	0	.00
<b>Total</b>	<b>40</b>	<b>12920000</b>	<b>0</b>	<b>0</b>	<b>12920000</b>	<b>12920000</b>	<b>0</b>	<b>12920000</b>	<b>0</b>	
GH 41		Start Up								
V	P	13600000	0	0	13600000	13600000	0	13600000	0	.00
<b>Total</b>	<b>41</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>0</b>	<b>13600000</b>	<b>0</b>	
<b>Total</b>	<b>08</b>	<b>3451517000</b>	<b>0</b>	<b>0</b>	<b>3451517000</b>	<b>2954758104</b>	<b>384557662</b>	<b>881316558</b>	<b>2570200442</b>	
SH 13		India Strengthening Statistical Project								
GH 01		Economic and Statistics Department								
V	P	1000	0	0	1000	1000	0	1000	0	.00
V	C	1000	0	0	1000	1000	0	1000	0	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
SH 15		Economic and Statistics Department								
GH 01		Modernisation of Yojana Bhawan								
V	P	2000000	0	0	2000000	2000000	0	2000000	0	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	
SH 16		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	196000000	0	0	196000000	196000000	434400000	434400000	-238400000	221.63

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		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	16	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
Total	01	196000000	0	0	196000000	196000000	434400000	434400000	-238400000	
Total	16	196000000	0	0	196000000	196000000	434400000	434400000	-238400000	
Total	800	3649519000	0	0	3649519000	3152760104	818957662	1315716558	2333802442	
Total	5475	3649622000	0	0	3649622000	3152863104	818957662	1315716558	2333905442	
Total	035	6760101000	0	0	6760101000	5907544339	1350344996	2202901657	4557199343	
Month & Year of Account		6 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2408	Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Assistance to Co-operative Societies								
SH	01	Construction of Godowns in rural areas								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	195	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	2408	1000	0	0	1000	1000	0	0	1000	
MH	2425	Co-operation								
MI	001	Direction and Administration								
SH	01	Direction								
V	P	153360000	0	0	153360000	153360000			153360000	.00
Total	01	153360000	0	0	153360000	153360000	0	0	153360000	
SH	02	Superintendence-Committed								
V	P	358479000	0	0	358479000	306624170	25131407	76986237	281492763	21.48
Total	02	358479000	0	0	358479000	306624170	25131407	76986237	281492763	
SH	03	State Co-operative Tribunal-Committed								
V	P	19535000	0	0	19535000	16173387	1939169	5300782	14234218	27.13
Total	03	19535000	0	0	19535000	16173387	1939169	5300782	14234218	
SH	04	Direction and Administration								
GH	01	Head and Division office establishment expenditure-Committed								
V	P	241409000	0	0	241409000	204534627	19110438.42	55984811.42	185424188.58	23.19
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
<b>Total</b>	01	<b>241410000</b>	<b>0</b>	<b>0</b>	<b>241410000</b>	<b>204535627</b>	<b>19110438.42</b>	<b>55984811.42</b>	<b>185425188.58</b>	
<b>Total</b>	04	<b>241410000</b>	<b>0</b>	<b>0</b>	<b>241410000</b>	<b>204535627</b>	<b>19110438.42</b>	<b>55984811.42</b>	<b>185425188.58</b>	
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>772786000</b>	<b>0</b>	<b>0</b>	<b>772786000</b>	<b>680695184</b>	<b>46181014.42</b>	<b>138271830.42</b>	<b>634514169.58</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	2700000	0	0	2700000	2700000	900000	900000	1800000	33.33
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>900000</b>	<b>900000</b>	<b>1800000</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	5400000	0	0	5400000	5400000	1800000	1800000	3600000	33.33
<b>Total</b>	02	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>1800000</b>	<b>1800000</b>	<b>3600000</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	003	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>11600000</b>	<b>2700000</b>	<b>2700000</b>	<b>8900000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	255469000	0	0	255469000	217872128	19569898	57166770	198302230	22.38
<b>Total</b>	01	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>217872128</b>	<b>19569898</b>	<b>57166770</b>	<b>198302230</b>	
<b>Total</b>	01	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>217872128</b>	<b>19569898</b>	<b>57166770</b>	<b>198302230</b>	
<b>Total</b>	101	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>217872128</b>	<b>19569898</b>	<b>57166770</b>	<b>198302230</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	6876000	0	0	6876000	5776257	428767	1528510	5347490	22.23
<b>Total</b>	01	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>5776257</b>	<b>428767</b>	<b>1528510</b>	<b>5347490</b>	
<b>Total</b>	01	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>5776257</b>	<b>428767</b>	<b>1528510</b>	<b>5347490</b>	
V	P	4500000	0	0	4500000	4479858	94714	114856	4385144	2.55
<b>Total</b>	105	<b>11376000</b>	<b>0</b>	<b>0</b>	<b>11376000</b>	<b>10256115</b>	<b>523481</b>	<b>1643366</b>	<b>9732634</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	18288000	0	0	18288000	15804943	1440851	3923908	14364092	21.46

Month & Year of Account		6 2018								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
<b>Total</b>	<b>03</b>	<b>18288000</b>	<b>0</b>	<b>0</b>	<b>18288000</b>	<b>15804943</b>	<b>1440851</b>	<b>3923908</b>	<b>14364092</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V P		1190600000	0	0	1190600000	1190600000			1190600000	.00
<b>Total</b>	<b>20</b>	<b>1190600000</b>	<b>0</b>	<b>0</b>	<b>1190600000</b>	<b>1190600000</b>	<b>0</b>	<b>0</b>	<b>1190600000</b>	
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V P		222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	<b>25</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V P		25001000	0	0	25001000	25001000			25001000	.00
<b>Total</b>	<b>26</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	
SH 27	Gram Seva Sahakari Samiti									
V P		120001000	0	0	120001000	120001000			120001000	.00
<b>Total</b>	<b>27</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		9200000000	0	0	9200000000	6900000000	4600000000	6900000000	2300000000	75.00
<b>Total</b>	<b>01</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>6900000000</b>	<b>4600000000</b>	<b>6900000000</b>	<b>2300000000</b>	
<b>Total</b>	<b>29</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>6900000000</b>	<b>4600000000</b>	<b>6900000000</b>	<b>2300000000</b>	
<b>Total</b>	<b>107</b>	<b>10776667000</b>	<b>0</b>	<b>0</b>	<b>10776667000</b>	<b>8474183943</b>	<b>4601440851</b>	<b>6903923908</b>	<b>3872743092</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V P		300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V P		8301000	0	0	8301000	8301000			8301000	.00
V C		19288000	0	0	19288000	19119457	1900	170443	19117557	.88
<b>Total</b>	<b>07</b>	<b>27589000</b>	<b>0</b>	<b>0</b>	<b>27589000</b>	<b>27420457</b>	<b>1900</b>	<b>170443</b>	<b>27418557</b>	
SH 09	Assistance to Spin Fed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V P		1054000	0	0	1054000	1054000			1054000	.00

Month & Year of Account		6 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 108	Assistance to Other Co-operatives									
SH 12	Expenditure on Co-operative Development Scheme									
<b>Total</b>	12	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V P		1728000	0	0	1728000	1397112	123686	454574	1273426	
<b>Total</b>	01	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>1397112</b>	<b>123686</b>	<b>454574</b>	<b>1273426</b>	
<b>Total</b>	17	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>1397112</b>	<b>123686</b>	<b>454574</b>	<b>1273426</b>	
<b>Total</b>	108	<b>30673000</b>	<b>0</b>	<b>0</b>	<b>30673000</b>	<b>30173569</b>	<b>125586</b>	<b>625017</b>	<b>30047983</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V P		2600400000	0	0	2600400000	2600400000			2600400000	
<b>Total</b>	02	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	800	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	2425	<b>14458973000</b>	<b>0</b>	<b>0</b>	<b>14458973000</b>	<b>12025182939</b>	<b>4670540830.42</b>	<b>7104330891.42</b>	<b>7354642108.58</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 01	Investment in Credit Co-operative Societies									

Month & Year of Account		6 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4425		Capital Outlay on Co-operation								
MI 195		Investment in Co-operative								
SH 01		Investment in Credit Co-operative Societies								
GH 02		Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Rajasthan State Co-operative Bank Limited (Appex Bank)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Investment in Other Co-operative Societies								
GH 01		Investment for Woman Co-operative Societies								
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 02		Investment for Macro Co-operative Development								
V	C	71142000	0	0	71142000	71142000		71142000	.00	
<b>Total</b>	02	<b>71142000</b>	<b>0</b>	<b>0</b>	<b>71142000</b>	<b>71142000</b>	<b>0</b>	<b>0</b>	<b>71142000</b>	
GH 03		Investment in Spin Fed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>71344000</b>	<b>0</b>	<b>0</b>	<b>71344000</b>	<b>71344000</b>	<b>0</b>	<b>0</b>	<b>71344000</b>	
<b>Total</b>	195	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	
<b>Total</b>	4425	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	
MH 6408		Loans for Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 195		Loan to Co-operatives								
SH 01		Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	195	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6425		Loans for Co-operation								
MI 107		Loans to Credit Co-operatives								
SH 02		Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								

Month & Year of Account		6 2018								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6425	Loans for Co-operation									
MI 107	Loans to Credit Co-operatives									
SH 03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur									
GH 02	Debentures of Specific Schemes of A.R.C.									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Loan to Co-operative Institutions									
GH 01	Loans to Woman Co-operative Societies and Camps									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>107</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI 108	Loans to other Co-operatives									
SH 04	Loans for Macro Co-operative Societies Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Loans to Spin Fed/ Cotton Complexes									
V	P	250000000	0	0	250000000	249248000	752000	249248000		.30
<b>Total</b>	<b>07</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>249248000</b>	<b>0</b>	<b>752000</b>	<b>249248000</b>	
SH 11	Loan to Other Co-operative Institutions									
GH 01	Loans to Tilam Sangh									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to RAJFED									
V	P	1000	0	0	1000	-3999999000	4000000000	-3999999000		*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-3999999000</b>	<b>0</b>	<b>4000000000</b>	<b>-3999999000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-3999998000</b>	<b>0</b>	<b>4000000000</b>	<b>-3999998000</b>	
<b>Total</b>	<b>108</b>	<b>250003000</b>	<b>0</b>	<b>0</b>	<b>250003000</b>	<b>-3750749000</b>	<b>0</b>	<b>4000752000</b>	<b>-3750749000</b>	
<b>Total</b>	<b>6425</b>	<b>250006000</b>	<b>0</b>	<b>0</b>	<b>250006000</b>	<b>-3750746000</b>	<b>0</b>	<b>4000752000</b>	<b>-3750746000</b>	
MH 7475	Loans for Other General Economics Services									
MI 103	Civil Supplies									
SH 07	Loans to Upbhokta Sahkari Sangh Limited									
GH 01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7475</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>036</b>	<b>14780329000</b>	<b>0</b>	<b>0</b>	<b>14780329000</b>	<b>8345786939</b>	<b>4670540830.42</b>	<b>11105082891.42</b>	<b>3675246108.58</b>	



Month & Year of Account		6 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V P		45674000	0	0	45674000	39493129	3634504	9815375	35858625	21.49
<b>Total</b>	<b>01</b>	<b>45674000</b>	<b>0</b>	<b>0</b>	<b>45674000</b>	<b>39493129</b>	<b>3634504</b>	<b>9815375</b>	<b>35858625</b>	
SH 03	District Organisation									
V P		3807000	0	0	3807000	3361290	223210	668920	3138080	17.57
<b>Total</b>	<b>03</b>	<b>3807000</b>	<b>0</b>	<b>0</b>	<b>3807000</b>	<b>3361290</b>	<b>223210</b>	<b>668920</b>	<b>3138080</b>	
SH 04	For State Farmer Commission									
V P		7957000	0	0	7957000	6683093	517555	1791462	6165538	22.51
<b>Total</b>	<b>04</b>	<b>7957000</b>	<b>0</b>	<b>0</b>	<b>7957000</b>	<b>6683093</b>	<b>517555</b>	<b>1791462</b>	<b>6165538</b>	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V P		239743000	0	0	239743000	205089385	19457151	54110766	185632234	22.57
C P		100000	0	0	100000	100000	35110232	35110232	-35010232	35110.23
<b>Total</b>	<b>01</b>	<b>239843000</b>	<b>0</b>	<b>0</b>	<b>239843000</b>	<b>205189385</b>	<b>54567383</b>	<b>89220998</b>	<b>150622002</b>	
<b>Total</b>	<b>05</b>	<b>239843000</b>	<b>0</b>	<b>0</b>	<b>239843000</b>	<b>205189385</b>	<b>54567383</b>	<b>89220998</b>	<b>150622002</b>	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V P		133543000	0	0	133543000	112004458	10083139	31621681	101921319	23.68
<b>Total</b>	<b>01</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>112004458</b>	<b>10083139</b>	<b>31621681</b>	<b>101921319</b>	
<b>Total</b>	<b>06</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>112004458</b>	<b>10083139</b>	<b>31621681</b>	<b>101921319</b>	
<b>Total</b>	<b>001</b>	<b>430824000</b>	<b>0</b>	<b>0</b>	<b>430824000</b>	<b>366731355</b>	<b>69025791</b>	<b>133118436</b>	<b>297705564</b>	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 02	National Food Security Mission-Pulses									
V P		8176000	0	0	8176000	8176000			8176000	.00
V C		12266000	0	0	12266000	12266000			12266000	.00
<b>Total</b>	<b>02</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	
GH 03	National Food Security Mission-Commercial crops									
V C		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04	National Food Security Mission-Coarse Cereals									
V C		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>01</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	
<b>Total</b>	<b>102</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	

Month & Year of Account		6 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 103	Seeds									
SH 01	Seed Testing -Committed									
V	P	28672000	0	0	28672000	22997600	2517940	8192340	20479660	28.57
<b>Total</b>	<b>01</b>	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	<b>22997600</b>	<b>2517940</b>	<b>8192340</b>	<b>20479660</b>	
SH 02	Scheme of Promotion of Rhizobium Culture									
V	P	24528000	0	0	24528000	20466254	2375575	6437321	18090679	26.24
<b>Total</b>	<b>02</b>	<b>24528000</b>	<b>0</b>	<b>0</b>	<b>24528000</b>	<b>20466254</b>	<b>2375575</b>	<b>6437321</b>	<b>18090679</b>	
SH 15	Seed Development Scheme (Production and Distribution )									
V	P	5368000	0	0	5368000	4941151	4072	430921	4937079	8.03
<b>Total</b>	<b>15</b>	<b>5368000</b>	<b>0</b>	<b>0</b>	<b>5368000</b>	<b>4941151</b>	<b>4072</b>	<b>430921</b>	<b>4937079</b>	
<b>Total</b>	<b>103</b>	<b>58568000</b>	<b>0</b>	<b>0</b>	<b>58568000</b>	<b>48405005</b>	<b>4897587</b>	<b>15060582</b>	<b>43507418</b>	
MI 105	Manures and Fertilisers									
SH 11	Manures and Fertilisers Scheme									
V	P	64602000	0	0	64602000	62374104	1775593	4003489	60598511	6.20
<b>Total</b>	<b>11</b>	<b>64602000</b>	<b>0</b>	<b>0</b>	<b>64602000</b>	<b>62374104</b>	<b>1775593</b>	<b>4003489</b>	<b>60598511</b>	
SH 12	Rajasthan Organic Commodity Board									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>12</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 13	Establishment and Fertilisers Quality Control development									
GH 01	Establishment Expenditure-Committed									
V	P	111048000	0	0	111048000	94997393	9183590	25234197	85813803	22.72
<b>Total</b>	<b>01</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>94997393</b>	<b>9183590</b>	<b>25234197</b>	<b>85813803</b>	
<b>Total</b>	<b>13</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>94997393</b>	<b>9183590</b>	<b>25234197</b>	<b>85813803</b>	
<b>Total</b>	<b>105</b>	<b>175658000</b>	<b>0</b>	<b>0</b>	<b>175658000</b>	<b>157379497</b>	<b>10959183</b>	<b>29237686</b>	<b>146420314</b>	
MI 107	Plant Protection									
SH 01	Anti Locust Measures									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Eradication of insects and diseases in non-endomic areas									
V	P	27101000	0	0	27101000	24253930	1787108	4634178	22466822	17.10
<b>Total</b>	<b>06</b>	<b>27101000</b>	<b>0</b>	<b>0</b>	<b>27101000</b>	<b>24253930</b>	<b>1787108</b>	<b>4634178</b>	<b>22466822</b>	
SH 07	Laboratories									
GH 02	Integrated Insect Control									
V	P	1200000	0	0	1200000	1200000	33220	33220	1166780	2.77
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>33220</b>	<b>33220</b>	<b>1166780</b>	
<b>Total</b>	<b>07</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>33220</b>	<b>33220</b>	<b>1166780</b>	
SH 08	Eradication of insects and diseases in non-endomic areas									
GH 01	Establishment Expenditure-Committed									
V	P	82171000	0	0	82171000	69476172	5691463	18386291	63784709	22.38
<b>Total</b>	<b>01</b>	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>69476172</b>	<b>5691463</b>	<b>18386291</b>	<b>63784709</b>	

Month & Year of Account		6 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	107	Plant Protection								
SH	08	Eradication of insects and diseases in non-endemic areas								
<b>Total</b>	08	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>69476172</b>	<b>5691463</b>	<b>18386291</b>	<b>63784709</b>	
<b>Total</b>	107	<b>110473000</b>	<b>0</b>	<b>0</b>	<b>110473000</b>	<b>94931102</b>	<b>7511791</b>	<b>23053689</b>	<b>87419311</b>	
MI	109	Extension and Farmers' Training								
SH	01	Agriculture Extension and Research Project								
GH	05	Research								
V	P	11850000	0	0	11850000	10757013	468741	1561728	10288272	13.18
<b>Total</b>	05	<b>11850000</b>	<b>0</b>	<b>0</b>	<b>11850000</b>	<b>10757013</b>	<b>468741</b>	<b>1561728</b>	<b>10288272</b>	
GH	06	Training related Establishment Expenditure-Committed								
V	P	107624000	0	0	107624000	90164799	8870065	26329266	81294734	24.46
<b>Total</b>	06	<b>107624000</b>	<b>0</b>	<b>0</b>	<b>107624000</b>	<b>90164799</b>	<b>8870065</b>	<b>26329266</b>	<b>81294734</b>	
GH	08	Training Expenditure-Committed								
V	P	48037000	0	0	48037000	41015678	3808521	10829843	37207157	22.54
<b>Total</b>	08	<b>48037000</b>	<b>0</b>	<b>0</b>	<b>48037000</b>	<b>41015678</b>	<b>3808521</b>	<b>10829843</b>	<b>37207157</b>	
<b>Total</b>	01	<b>167511000</b>	<b>0</b>	<b>0</b>	<b>167511000</b>	<b>141937490</b>	<b>13147327</b>	<b>38720837</b>	<b>128790163</b>	
SH	02	Agriculture Information								
V	P	258300000	0	0	258300000	257982419	60411	377992	257922008	.15
<b>Total</b>	02	<b>258300000</b>	<b>0</b>	<b>0</b>	<b>258300000</b>	<b>257982419</b>	<b>60411</b>	<b>377992</b>	<b>257922008</b>	
SH	13	Innovatives Programme/Minikit Distribution								
V	P	63600000	0	0	63600000	63600000			63600000	.00
<b>Total</b>	13	<b>63600000</b>	<b>0</b>	<b>0</b>	<b>63600000</b>	<b>63600000</b>	<b>0</b>	<b>0</b>	<b>63600000</b>	
SH	16	National Mission on Agriculture Extension and Technology								
GH	01	National Mission on Agriculture Extension								
V	P	55080000	0	0	55080000	47183760.2	4500327.2	12396567	42683433	22.51
V	C	81871000	0	0	81871000	70369452.8	6758890.8	18260438	63610562	22.30
<b>Total</b>	01	<b>136951000</b>	<b>0</b>	<b>0</b>	<b>136951000</b>	<b>117553213</b>	<b>11259218</b>	<b>30657005</b>	<b>106293995</b>	
GH	02	Seed and Plantation Material								
V	P	16486000	0	0	16486000	16486000	15734886	15734886	751114	95.44
V	C	24728000	0	0	24728000	24728000			24728000	.00
<b>Total</b>	02	<b>41214000</b>	<b>0</b>	<b>0</b>	<b>41214000</b>	<b>41214000</b>	<b>15734886</b>	<b>15734886</b>	<b>25479114</b>	
GH	03	Agriculture Engineering								
V	P	6480000	0	0	6480000	6480000			6480000	.00
V	C	13520000	0	0	13520000	13520000			13520000	.00
<b>Total</b>	03	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	04	Plant Quarantine and Plant Conservation								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	E-Governance Scheme in Agriculture								
V	P	13095000	0	0	13095000	13095000			13095000	.00

Month & Year of Account		6 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 16	National Mission on Agriculture Extension and Technology									
GH 05	E-Governance Scheme in Agriculture									
V	C	19643000	0	0	19643000	19643000		19643000		.00
<b>Total</b>	05	<b>32738000</b>	<b>0</b>	<b>0</b>	<b>32738000</b>	<b>32738000</b>	<b>0</b>	<b>0</b>	<b>32738000</b>	
<b>Total</b>	16	<b>230905000</b>	<b>0</b>	<b>0</b>	<b>230905000</b>	<b>211507213</b>	<b>26994104</b>	<b>46391891</b>	<b>184513109</b>	
<b>Total</b>	109	<b>720316000</b>	<b>0</b>	<b>0</b>	<b>720316000</b>	<b>675027122</b>	<b>40201842</b>	<b>85490720</b>	<b>634825280</b>	
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V	P	5307445000	0	0	5307445000	5307445000		5307445000		.00
<b>Total</b>	02	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	
<b>Total</b>	110	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V	C	38107000	0	0	38107000	32763668	2820986	8164318	29942682	21.42
<b>Total</b>	03	<b>38107000</b>	<b>0</b>	<b>0</b>	<b>38107000</b>	<b>32763668</b>	<b>2820986</b>	<b>8164318</b>	<b>29942682</b>	
SH 04	Improvement of crop statistics									
V	C	12257000	0	0	12257000	10184273	985760	3058487	9198513	24.95
<b>Total</b>	04	<b>12257000</b>	<b>0</b>	<b>0</b>	<b>12257000</b>	<b>10184273</b>	<b>985760</b>	<b>3058487</b>	<b>9198513</b>	
<b>Total</b>	111	<b>50364000</b>	<b>0</b>	<b>0</b>	<b>50364000</b>	<b>42947941</b>	<b>3806746</b>	<b>11222805</b>	<b>39141195</b>	
MI 114	Development of Oilseeds									
SH 01	National Mission on Oilseed and Oilpalm									
GH 01	National Mission on Oilseed and Oil palm -Oilseed									
V	P	82456000	0	0	82456000	82456000		82456000		.00
V	C	123688000	0	0	123688000	123688000		123688000		.00
<b>Total</b>	01	<b>206144000</b>	<b>0</b>	<b>0</b>	<b>206144000</b>	<b>206144000</b>	<b>0</b>	<b>0</b>	<b>206144000</b>	
GH 02	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V	P	6681000	0	0	6681000	6681000		6681000		.00
V	C	10024000	0	0	10024000	10024000		10024000		.00
<b>Total</b>	02	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	
<b>Total</b>	01	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	
<b>Total</b>	114	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V	P	14173000	0	0	14173000	11847054	864663	3190609	10982391	22.51
<b>Total</b>	01	<b>14173000</b>	<b>0</b>	<b>0</b>	<b>14173000</b>	<b>11847054</b>	<b>864663</b>	<b>3190609</b>	<b>10982391</b>	
SH 02	Development of Horticulture									
V	P	284839000	0	0	284839000	264375035	10491609	30955574	253883426	10.87
<b>Total</b>	02	<b>284839000</b>	<b>0</b>	<b>0</b>	<b>284839000</b>	<b>264375035</b>	<b>10491609</b>	<b>30955574</b>	<b>253883426</b>	

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 25	National Horticulture Mission									
V	P	224999000	0	0	224999000	224999000	525000	525000	224474000	.23
V	C	337503000	0	0	337503000	337503000	787500	787500	336715500	.23
<b>Total</b>	<b>25</b>	<b>562502000</b>	<b>0</b>	<b>0</b>	<b>562502000</b>	<b>562502000</b>	<b>1312500</b>	<b>1312500</b>	<b>561189500</b>	
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation)									
V	P	326720000	0	0	326720000	326675931	86132	130201	326589799	.04
V	C	490083000	0	0	490083000	489980119	97750	200631	489882369	.04
<b>Total</b>	<b>26</b>	<b>816803000</b>	<b>0</b>	<b>0</b>	<b>816803000</b>	<b>816656050</b>	<b>183882</b>	<b>330832</b>	<b>816472168</b>	
SH 27	Assistance for processing of agricultural products									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 28	Grants for Drip Irrigation State Scheme									
V	P	158249000	0	0	158249000	158249000			158249000	.00
<b>Total</b>	<b>28</b>	<b>158249000</b>	<b>0</b>	<b>0</b>	<b>158249000</b>	<b>158249000</b>	<b>0</b>	<b>0</b>	<b>158249000</b>	
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	685000			685000	.00
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 31	Assistance for Plant Protection Works									
V	P	1373000	0	0	1373000	1373000			1373000	.00
<b>Total</b>	<b>31</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	
SH 32	Additional grant on Green House									
V	P	99901000	0	0	99901000	99901000			99901000	.00
<b>Total</b>	<b>32</b>	<b>99901000</b>	<b>0</b>	<b>0</b>	<b>99901000</b>	<b>99901000</b>	<b>0</b>	<b>0</b>	<b>99901000</b>	
SH 33	Assistance for Abhinav Programme									
V	P	7929000	0	0	7929000	7929000			7929000	.00
<b>Total</b>	<b>33</b>	<b>7929000</b>	<b>0</b>	<b>0</b>	<b>7929000</b>	<b>7929000</b>	<b>0</b>	<b>0</b>	<b>7929000</b>	
SH 34	Horticulture park									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Additional grant on Solar Pump Set									
V	P	1247800000	0	0	1247800000	1247800000			1247800000	.00
V	C	11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>36</b>	<b>1247811000</b>	<b>0</b>	<b>0</b>	<b>1247811000</b>	<b>1247811000</b>	<b>0</b>	<b>0</b>	<b>1247811000</b>	
SH 37	Assistance on Automation									
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 37	Assistance on Automation									
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	National Agriculture Forestry and Bamboo Mission									
V P		5576000	0	0	5576000	5576000		5576000		.00
V C		8368000	0	0	8368000	8368000		8368000		.00
<b>Total</b>	<b>38</b>	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>	
SH 39	National Medicinal Plant Mission									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Every Drop increase Crop Scheme									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V P		51084000	0	0	51084000	43292244	4167359	11959115	39124885	23.41
C P		1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>01</b>	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>43293244</b>	<b>4167359</b>	<b>11959115</b>	<b>39125885</b>	
<b>Total</b>	<b>42</b>	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>43293244</b>	<b>4167359</b>	<b>11959115</b>	<b>39125885</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V P		308801000	0	0	308801000	255855155	26968400	79914245	228886755	25.88
<b>Total</b>	<b>01</b>	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>255855155</b>	<b>26968400</b>	<b>79914245</b>	<b>228886755</b>	
<b>Total</b>	<b>43</b>	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>255855155</b>	<b>26968400</b>	<b>79914245</b>	<b>228886755</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V P		4140000	0	0	4140000	3758239	452432	834193	3305807	20.15
<b>Total</b>	<b>01</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>3758239</b>	<b>452432</b>	<b>834193</b>	<b>3305807</b>	
<b>Total</b>	<b>44</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>3758239</b>	<b>452432</b>	<b>834193</b>	<b>3305807</b>	
<b>Total</b>	<b>119</b>	<b>3574641000</b>	<b>0</b>	<b>0</b>	<b>3574641000</b>	<b>3490584777</b>	<b>44440845</b>	<b>128497068</b>	<b>3446143932</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V P		60347000	0	0	60347000	52409614	4492711	12430097	47916903	20.60
<b>Total</b>	<b>04</b>	<b>60347000</b>	<b>0</b>	<b>0</b>	<b>60347000</b>	<b>52409614</b>	<b>4492711</b>	<b>12430097</b>	<b>47916903</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V P		26064000	0	0	26064000	26064000	6675	6675	26057325	.03

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
<b>Total</b>	09	<b>26064000</b>	<b>0</b>	<b>0</b>	<b>26064000</b>	<b>26064000</b>	<b>6675</b>	<b>6675</b>	<b>26057325</b>	
GH 11	Agriculture Demonstration / Minikits									
V	P	35000000	0	0	35000000	35000000	3215706	3215706	31784294	9.19
<b>Total</b>	11	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>3215706</b>	<b>3215706</b>	<b>31784294</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	49000000	0	0	49000000	46812000	2121000	4309000	44691000	8.79
<b>Total</b>	18	<b>49000000</b>	<b>0</b>	<b>0</b>	<b>49000000</b>	<b>46812000</b>	<b>2121000</b>	<b>4309000</b>	<b>44691000</b>	
GH 19	National Food Security Mission - Wheat									
V	P	60270000	0	0	60270000	60270000	3129125	3129125	57140875	5.19
V	C	90404000	0	0	90404000	90404000	4693688	4693688	85710312	5.19
<b>Total</b>	19	<b>150674000</b>	<b>0</b>	<b>0</b>	<b>150674000</b>	<b>150674000</b>	<b>7822813</b>	<b>7822813</b>	<b>142851187</b>	
GH 20	National Food Security Mission - Pulses									
V	P	454176000	0	0	454176000	454176000	9413062.8	9413062.8	444762937.2	2.07
V	C	681566000	0	0	681566000	681566000	14119595.2	14119595.2	667446404.8	2.07
<b>Total</b>	20	<b>1135742000</b>	<b>0</b>	<b>0</b>	<b>1135742000</b>	<b>1135742000</b>	<b>23532658</b>	<b>23532658</b>	<b>1112209342</b>	
GH 21	National Food Security Mission - Commercial Crops									
V	P	399000	0	0	399000	399000			399000	.00
V	C	598000	0	0	598000	598000			598000	.00
<b>Total</b>	21	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	
GH 22	National Food Security Mission - Coarse Cereals									
V	P	73927000	0	0	73927000	73927000			73927000	.00
V	C	110891000	0	0	110891000	110891000			110891000	.00
<b>Total</b>	22	<b>184818000</b>	<b>0</b>	<b>0</b>	<b>184818000</b>	<b>184818000</b>	<b>0</b>	<b>0</b>	<b>184818000</b>	
GH 23	National Mission on Oilseed -Oilseed									
V	P	93328000	0	0	93328000	93328000	301027	301027	93026973	.32
V	C	139379000	0	0	139379000	139379000	451540	451540	138927460	.32
<b>Total</b>	23	<b>232707000</b>	<b>0</b>	<b>0</b>	<b>232707000</b>	<b>232707000</b>	<b>752567</b>	<b>752567</b>	<b>231954433</b>	
GH 24	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V	P	286000	0	0	286000	286000			286000	.00
V	C	430000	0	0	430000	430000			430000	.00
<b>Total</b>	24	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	61409000	0	0	61409000	60186602	1438831.8	2661229.8	58747770.2	4.33
V	C	84891000	0	0	84891000	83360782	1984532.2	3514750.2	81376249.8	4.14
<b>Total</b>	25	<b>146300000</b>	<b>0</b>	<b>0</b>	<b>146300000</b>	<b>143547384</b>	<b>3423364</b>	<b>6175980</b>	<b>140124020</b>	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	99812000	0	0	99812000	99812000	1186235	1186235	98625765	1.19

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	C	149720000	0	0	149720000	149720000	1779354	1779354	147940646	1.19
<b>Total</b>	<b>26</b>	<b>249532000</b>	<b>0</b>	<b>0</b>	<b>249532000</b>	<b>249532000</b>	<b>2965589</b>	<b>2965589</b>	<b>246566411</b>	
GH 27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	17539000	0	0	17539000	17539000			17539000	.00
V	C	26307000	0	0	26307000	26307000			26307000	.00
<b>Total</b>	<b>28</b>	<b>43846000</b>	<b>0</b>	<b>0</b>	<b>43846000</b>	<b>43846000</b>	<b>0</b>	<b>0</b>	<b>43846000</b>	
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	54540000	0	0	54540000	54540000	4682	4682	54535318	.01
V	C	81817000	0	0	81817000	81817000	7023	7023	81809977	.01
<b>Total</b>	<b>29</b>	<b>136357000</b>	<b>0</b>	<b>0</b>	<b>136357000</b>	<b>136357000</b>	<b>11705</b>	<b>11705</b>	<b>136345295</b>	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	134994000	0	0	134994000	134994000			134994000	.00
V	C	202491000	0	0	202491000	202491000			202491000	.00
<b>Total</b>	<b>31</b>	<b>337485000</b>	<b>0</b>	<b>0</b>	<b>337485000</b>	<b>337485000</b>	<b>0</b>	<b>0</b>	<b>337485000</b>	
GH 32	Eradication of Insect and Diseases									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>32</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	997250	75871	78621	921379	7.86
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>997250</b>	<b>75871</b>	<b>78621</b>	<b>921379</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9858000	0	0	9858000	9858000			9858000	.00
V	C	14788000	0	0	14788000	14788000			14788000	.00
<b>Total</b>	<b>35</b>	<b>24646000</b>	<b>0</b>	<b>0</b>	<b>24646000</b>	<b>24646000</b>	<b>0</b>	<b>0</b>	<b>24646000</b>	
GH 36	Seed development									
V	P	59463000	0	0	59463000	59463000			59463000	.00
<b>Total</b>	<b>36</b>	<b>59463000</b>	<b>0</b>	<b>0</b>	<b>59463000</b>	<b>59463000</b>	<b>0</b>	<b>0</b>	<b>59463000</b>	
<b>Total</b>	<b>06</b>	<b>2834350000</b>	<b>0</b>	<b>0</b>	<b>2834350000</b>	<b>2829406634</b>	<b>43927948</b>	<b>48871314</b>	<b>2785478686</b>	



Month & Year of Account		6 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	549702000	0	0	549702000	458623944	41771742	132849798	416852202	24.17
<b>Total</b>	<b>01</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>458623944</b>	<b>41771742</b>	<b>132849798</b>	<b>416852202</b>	
<b>Total</b>	<b>09</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>458623944</b>	<b>41771742</b>	<b>132849798</b>	<b>416852202</b>	
<b>Total</b>	<b>196</b>	<b>3444399000</b>	<b>0</b>	<b>0</b>	<b>3444399000</b>	<b>3340440192</b>	<b>90192401</b>	<b>194151209</b>	<b>3250247791</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	626071000	0	0	626071000	520288289	57017203	162799914	463271086	26.00
<b>Total</b>	<b>02</b>	<b>626071000</b>	<b>0</b>	<b>0</b>	<b>626071000</b>	<b>520288289</b>	<b>57017203</b>	<b>162799914</b>	<b>463271086</b>	
SH 04	Establishment expenditure at Panchayat Samiti level									
GH 01	Establishment Expenditure-Committed									
V	P	2362600000	0	0	2362600000	1973183375	201520388	590937013	1771662987	25.01
<b>Total</b>	<b>01</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>1973183375</b>	<b>201520388</b>	<b>590937013</b>	<b>1771662987</b>	
<b>Total</b>	<b>04</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>1973183375</b>	<b>201520388</b>	<b>590937013</b>	<b>1771662987</b>	
<b>Total</b>	<b>197</b>	<b>2988671000</b>	<b>0</b>	<b>0</b>	<b>2988671000</b>	<b>2493471664</b>	<b>258537591</b>	<b>753736927</b>	<b>2234934073</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Development and renovation of agriculture buildings									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 23	Mission for Livelihood									
V	P	335022000	0	0	335022000	335022000			335022000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
<b>Total</b>	<b>23</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	345079000	0	0	345079000	345079000			345079000	.00
V	C	814622000	0	0	814622000	814622000			814622000	.00
<b>Total</b>	<b>01</b>	<b>1159701000</b>	<b>0</b>	<b>0</b>	<b>1159701000</b>	<b>1159701000</b>	<b>0</b>	<b>0</b>	<b>1159701000</b>	
GH 02	Through the Horticulture Department									
V	P	110451000	0	0	110451000	110451000			110451000	.00
V	C	263477000	0	0	263477000	263477000			263477000	.00
<b>Total</b>	<b>02</b>	<b>373928000</b>	<b>0</b>	<b>0</b>	<b>373928000</b>	<b>373928000</b>	<b>0</b>	<b>0</b>	<b>373928000</b>	
GH 03	Through the Animal Husbandry Department									

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	03	Through the Animal Husbandry Department								
V	P	27300000	0	0	27300000	27300000		27300000	.00	
V	C	89850000	0	0	89850000	89850000		89850000	.00	
<b>Total</b>	<b>03</b>	<b>117150000</b>	<b>0</b>	<b>0</b>	<b>117150000</b>	<b>117150000</b>	<b>0</b>	<b>117150000</b>		
GH	04	Through the Dairy Department								
V	P	54236000	0	0	54236000	54236000		54236000	.00	
V	C	88853000	0	0	88853000	88853000		88853000	.00	
<b>Total</b>	<b>04</b>	<b>143089000</b>	<b>0</b>	<b>0</b>	<b>143089000</b>	<b>143089000</b>	<b>0</b>	<b>143089000</b>		
GH	05	Through the Fisheries Department								
V	P	761000	0	0	761000	761000		761000	.00	
V	C	1140000	0	0	1140000	1140000		1140000	.00	
<b>Total</b>	<b>05</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>0</b>	<b>1901000</b>		
GH	08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
V	C	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	<b>08</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
GH	09	Through the Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	23538000	0	0	23538000	23538000		23538000	.00	
V	C	35309000	0	0	35309000	35309000		35309000	.00	
<b>Total</b>	<b>09</b>	<b>58847000</b>	<b>0</b>	<b>0</b>	<b>58847000</b>	<b>58847000</b>	<b>0</b>	<b>58847000</b>		
GH	10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	12	Grants released to RAJFED (through the Co-operative Department)								
V	P	64000000	0	0	64000000	64000000		64000000	.00	
V	C	96000000	0	0	96000000	96000000		96000000	.00	
<b>Total</b>	<b>12</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>160000000</b>		
GH	13	Government College (for men) through the Higher Education Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	15	Through the Forest Department								
V	P	2601000	0	0	2601000	2601000		2601000	.00	
V	C	3900000	0	0	3900000	3900000		3900000	.00	
<b>Total</b>	<b>15</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>6501000</b>		
GH	16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner								
V	P	43800000	0	0	43800000	43800000		43800000	.00	
V	C	65700000	0	0	65700000	65700000		65700000	.00	
<b>Total</b>	<b>16</b>	<b>109500000</b>	<b>0</b>	<b>0</b>	<b>109500000</b>	<b>109500000</b>	<b>0</b>	<b>109500000</b>		

Month & Year of Account		6 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 17	Through the Gopalan Department									
V	P	3200000	0	0	3200000	3200000		3200000	.00	
V	C	4800000	0	0	4800000	4803000	-3000	4803000	-.06	
<b>Total</b>	<b>17</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8003000</b>	<b>0</b>	<b>-3000</b>	<b>8003000</b>	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V	P	21320000	0	0	21320000	21320000		21320000	.00	
V	C	31980000	0	0	31980000	31980000		31980000	.00	
<b>Total</b>	<b>18</b>	<b>53300000</b>	<b>0</b>	<b>0</b>	<b>53300000</b>	<b>53300000</b>	<b>0</b>	<b>0</b>	<b>53300000</b>	
GH 19	Through the Agriculture University Kota									
V	P	18000000	0	0	18000000	18000000		18000000	.00	
V	C	27000000	0	0	27000000	27000000		27000000	.00	
<b>Total</b>	<b>19</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 20	Through the Agriculture University Jodhpur									
V	P	18000000	0	0	18000000	18000000		18000000	.00	
V	C	27000000	0	0	27000000	27000000		27000000	.00	
<b>Total</b>	<b>20</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 21	Through the Watershed Development and Soil Conservation Department									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>27</b>	<b>2296920000</b>	<b>0</b>	<b>0</b>	<b>2296920000</b>	<b>2296923000</b>	<b>0</b>	<b>-3000</b>	<b>2296923000</b>	
SH 30	Agro and Food Processing Centre									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	543947000	0	0	543947000	477805453	18229934	84371481	459575519	15.51
<b>Total</b>	<b>01</b>	<b>543947000</b>	<b>0</b>	<b>0</b>	<b>543947000</b>	<b>477805453</b>	<b>18229934</b>	<b>84371481</b>	<b>459575519</b>	
GH 02	Through the Horticulture Department									
V	P	360100000	0	0	360100000	348856935	46065004	57308069	302791931	15.91
<b>Total</b>	<b>02</b>	<b>360100000</b>	<b>0</b>	<b>0</b>	<b>360100000</b>	<b>348856935</b>	<b>46065004</b>	<b>57308069</b>	<b>302791931</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	15716000	0	0	15716000	15661359	73726	128367	15587633	.82
<b>Total</b>	<b>03</b>	<b>15716000</b>	<b>0</b>	<b>0</b>	<b>15716000</b>	<b>15661359</b>	<b>73726</b>	<b>128367</b>	<b>15587633</b>	
GH 04	Through the Animal Husbandry Department									
V	P	179050000	0	0	179050000	162231962	24773234	41591272	137458728	23.23
<b>Total</b>	<b>04</b>	<b>179050000</b>	<b>0</b>	<b>0</b>	<b>179050000</b>	<b>162231962</b>	<b>24773234</b>	<b>41591272</b>	<b>137458728</b>	
GH 05	Through the Ground Water Department									
V	P	80100000	0	0	80100000	80100000		80100000	.00	

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 31	Rajasthan Agriculture Competitive Project									
GH 05	Through the Ground Water Department									
<b>Total</b>	05	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	
GH 06	Through the Water Resources Department									
V P		4840000	0	0	4840000	4840000	140420	140420	4699580	2.90
<b>Total</b>	06	<b>4840000</b>	<b>0</b>	<b>0</b>	<b>4840000</b>	<b>4840000</b>	<b>140420</b>	<b>140420</b>	<b>4699580</b>	
<b>Total</b>	31	<b>1183753000</b>	<b>0</b>	<b>0</b>	<b>1183753000</b>	<b>1089495709</b>	<b>89282318</b>	<b>183539609</b>	<b>1000213391</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V P		881000	0	0	881000	881000			881000	.00
V C		1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	01	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	
GH 02	Soil Health Management									
V P		24978000	0	0	24978000	24978000			24978000	.00
V C		37465000	0	0	37465000	37465000			37465000	.00
<b>Total</b>	02	<b>62443000</b>	<b>0</b>	<b>0</b>	<b>62443000</b>	<b>62443000</b>	<b>0</b>	<b>0</b>	<b>62443000</b>	
GH 03	Atmosphere Change and Sustainable Agriculture									
V C		6000	0	0	6000	6000			6000	.00
<b>Total</b>	03	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Agriculture Forestry									
V P		300000	0	0	300000	300000			300000	.00
V C		452000	0	0	452000	452000			452000	.00
<b>Total</b>	04	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		1600000	0	0	1600000	1600000			1600000	.00
V C		2401000	0	0	2401000	2401000			2401000	.00
<b>Total</b>	05	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	400000			400000	.00
V C		601000	0	0	601000	601000			601000	.00
<b>Total</b>	06	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	35	<b>70404000</b>	<b>0</b>	<b>0</b>	<b>70404000</b>	<b>70404000</b>	<b>0</b>	<b>0</b>	<b>70404000</b>	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V P		440000	0	0	440000	440000			440000	.00
V C		661000	0	0	661000	661000			661000	.00
<b>Total</b>	01	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	
<b>Total</b>	36	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	
SH 37	Pradhanmantri Krishi Sinchai Yojana									

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	37	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	680880000	0	0	680880000	680880000	1872000	1872000	679008000	.27
V	C	624419000	0	0	624419000	624419000	2808000	2808000	621611000	.45
<b>Total</b>	<b>01</b>	<b>1305299000</b>	<b>0</b>	<b>0</b>	<b>1305299000</b>	<b>1305299000</b>	<b>4680000</b>	<b>4680000</b>	<b>1300619000</b>	
GH	02	Through the Horticulture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Through the E.G.S.Rural Development Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1305301000</b>	<b>0</b>	<b>0</b>	<b>1305301000</b>	<b>1305301000</b>	<b>4680000</b>	<b>4680000</b>	<b>1300621000</b>	
SH	38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy								
GH	01	Grants to Industrialist								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Green Agriculture								
GH	01	Through the Agriculture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	02	Through the Hoeticulture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	03	Through the Forest Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	04	Through the Animal Husbandry Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	05	Through the Watershed and Soil Conservation Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>05</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
<b>Total</b>	<b>800</b>	<b>5338470000</b>	<b>0</b>	<b>0</b>	<b>5338470000</b>	<b>5244215709</b>	<b>93962318</b>	<b>188216609</b>	<b>5150253391</b>	
<b>Total</b>	<b>2401</b>	<b>22445630000</b>	<b>0</b>	<b>0</b>	<b>22445630000</b>	<b>21507380364</b>	<b>623536095</b>	<b>1561785731</b>	<b>20883844269</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415		Agricultural Research and Education								
SM 01		Crop Husbandry								
MI 004		Research								
SH 01		Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	36314000	0	0	36314000	36314000		36314000	.00	
<b>Total</b>	<b>01</b>	<b>36314000</b>	<b>0</b>	<b>0</b>	<b>36314000</b>	<b>36314000</b>	<b>0</b>	<b>36314000</b>		
SH 02		Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	69967000	0	0	69967000	52976000	16991000	52976000	24.28	
<b>Total</b>	<b>02</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>52976000</b>	<b>16991000</b>	<b>52976000</b>		
SH 05		Granst-in -aid Agriculture University,Jodhpur								
V	P	5113000	0	0	5113000	3835000	1278000	3835000	25.00	
<b>Total</b>	<b>05</b>	<b>5113000</b>	<b>0</b>	<b>0</b>	<b>5113000</b>	<b>3835000</b>	<b>1278000</b>	<b>3835000</b>		
SH 06		Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	63000000	0	0	63000000	47250000	15750000	47250000	25.00	
<b>Total</b>	<b>06</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>47250000</b>	<b>15750000</b>	<b>47250000</b>		
SH 07		Granst-in -aid Agriculture University ,Kota								
V	P	11919000	0	0	11919000	8939000	2980000	8939000	25.00	
<b>Total</b>	<b>07</b>	<b>11919000</b>	<b>0</b>	<b>0</b>	<b>11919000</b>	<b>8939000</b>	<b>2980000</b>	<b>8939000</b>		
<b>Total</b>	<b>004</b>	<b>186313000</b>	<b>0</b>	<b>0</b>	<b>186313000</b>	<b>149314000</b>	<b>36999000</b>	<b>149314000</b>		
MI 277		Education								
SH 01		Agriculture Education in Universities								
GH 01		Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	46248000	0	0	46248000	46248000		46248000	.00	
<b>Total</b>	<b>01</b>	<b>46248000</b>	<b>0</b>	<b>0</b>	<b>46248000</b>	<b>46248000</b>	<b>0</b>	<b>46248000</b>		
GH 02		Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	30955000	0	0	30955000	26967000	3988000	26967000	12.88	
<b>Total</b>	<b>02</b>	<b>30955000</b>	<b>0</b>	<b>0</b>	<b>30955000</b>	<b>26967000</b>	<b>3988000</b>	<b>26967000</b>		
GH 03		Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	233614000	0	0	233614000	175210000	58404000	175210000	25.00	
<b>Total</b>	<b>03</b>	<b>233614000</b>	<b>0</b>	<b>0</b>	<b>233614000</b>	<b>175210000</b>	<b>58404000</b>	<b>175210000</b>		
GH 04		Granst-in -aid Agriculture University, Kota								
V	P	120700000	0	0	120700000	93000000	27700000	93000000	22.95	
<b>Total</b>	<b>04</b>	<b>120700000</b>	<b>0</b>	<b>0</b>	<b>120700000</b>	<b>93000000</b>	<b>27700000</b>	<b>93000000</b>		
GH 05		Granst-in -aid Agriculture University, Jodhpur								
V	P	214960000	0	0	214960000	179725000	35235000	179725000	16.39	
<b>Total</b>	<b>05</b>	<b>214960000</b>	<b>0</b>	<b>0</b>	<b>214960000</b>	<b>179725000</b>	<b>35235000</b>	<b>179725000</b>		
GH 06		Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V	P	390001000	0	0	390001000	292501000	97500000	292501000	25.00	
<b>Total</b>	<b>06</b>	<b>390001000</b>	<b>0</b>	<b>0</b>	<b>390001000</b>	<b>292501000</b>	<b>97500000</b>	<b>292501000</b>		
GH 07		Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V	P	685001000	0	0	685001000	513751000	171250000	513751000	25.00	

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		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	07	Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
<b>Total</b>	<b>07</b>	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>513751000</b>	<b>0</b>	<b>171250000</b>	<b>513751000</b>	
GH	08	Sri Karn Narendra Agriculture University, Jobner-Committed								
V	P	460001000	0	0	460001000	345001000		115000000	345001000	25.00
<b>Total</b>	<b>08</b>	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>345001000</b>	<b>0</b>	<b>115000000</b>	<b>345001000</b>	
GH	09	Agriculture University, Kota-Committed								
V	P	89001000	0	0	89001000	66751000		22250000	66751000	25.00
<b>Total</b>	<b>09</b>	<b>89001000</b>	<b>0</b>	<b>0</b>	<b>89001000</b>	<b>66751000</b>	<b>0</b>	<b>22250000</b>	<b>66751000</b>	
GH	10	Agriculture university, Jodhpur-Committed								
V	P	53000000	0	0	53000000	39750000		13250000	39750000	25.00
<b>Total</b>	<b>10</b>	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	<b>39750000</b>	<b>0</b>	<b>13250000</b>	<b>39750000</b>	
<b>Total</b>	<b>01</b>	<b>2323481000</b>	<b>0</b>	<b>0</b>	<b>2323481000</b>	<b>1778904000</b>	<b>0</b>	<b>544577000</b>	<b>1778904000</b>	
SH	02	Agriculture Education in Colleges								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>2323482000</b>	<b>0</b>	<b>0</b>	<b>2323482000</b>	<b>1778905000</b>	<b>0</b>	<b>544577000</b>	<b>1778905000</b>	
<b>Total</b>	<b>01</b>	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1928219000</b>	<b>0</b>	<b>581576000</b>	<b>1928219000</b>	
<b>Total</b>	<b>2415</b>	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1928219000</b>	<b>0</b>	<b>581576000</b>	<b>1928219000</b>	
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
V	P	102270000	0	0	102270000	84997066	8644016	25916950	76353050	25.34
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>84998066</b>	<b>8644016</b>	<b>25916950</b>	<b>76354050</b>	
<b>Total</b>	<b>01</b>	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>84998066</b>	<b>8644016</b>	<b>25916950</b>	<b>76354050</b>	
<b>Total</b>	<b>001</b>	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>84998066</b>	<b>8644016</b>	<b>25916950</b>	<b>76354050</b>	
MI	102	Grading and quality control facilities								
SH	01	Ag- mark Laboratory - Committed								
V	P	14383000	0	0	14383000	12469127	865525	2779398	11603602	19.32
<b>Total</b>	<b>01</b>	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>12469127</b>	<b>865525</b>	<b>2779398</b>	<b>11603602</b>	
<b>Total</b>	<b>102</b>	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>12469127</b>	<b>865525</b>	<b>2779398</b>	<b>11603602</b>	
<b>Total</b>	<b>01</b>	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>97467193</b>	<b>9509541</b>	<b>28696348</b>	<b>87957652</b>	
<b>Total</b>	<b>2435</b>	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>97467193</b>	<b>9509541</b>	<b>28696348</b>	<b>87957652</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								

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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 119		Horticulture and Vegetable Crops								
SH 02		Development and renovation of Horticulture buildings								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		
SH 03		Horticulture Park								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		National Horticulture Mission								
V	P	1600000	0	0	1600000	1600000		1600000	.00	
V	C	2400000	0	0	2400000	2400000		2400000	.00	
<b>Total</b>	<b>04</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	<b>119</b>	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	<b>5501000</b>	<b>0</b>	<b>5501000</b>		
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Mission for Livelihood								
GH 01		Rajasthan Mission on Skill and Livelihood Company								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 800		Other expenditure								
SH 02		Through the agency of Agriculture Department								
GH 01		Building								
V	P	71000000	0	0	71000000	71000000		71000000	.00	
<b>Total</b>	<b>01</b>	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>71000000</b>	<b>0</b>	<b>71000000</b>		
GH 03		Construction and renovation of Laboratories								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
GH 04		Mission for Livelihood								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	200000000	0	0	200000000	200000000		200000000	.00	
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>		
GH 06		Construction of Kaushal Vikas Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>276002000</b>	<b>0</b>	<b>0</b>	<b>276002000</b>	<b>276002000</b>	<b>0</b>	<b>276002000</b>		
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	36200000	0	0	36200000	36200000		36200000	.00	



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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 800		Other expenditure								
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	C	61800000	0	0	61800000	61800000		61800000	.00	
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>98000000</b>	<b>0</b>	<b>98000000</b>		
GH 02		Through the Horticulture Department								
V	P	119720000	0	0	119720000	119720000		119720000	.00	
V	C	205380000	0	0	205380000	205380000		205380000	.00	
<b>Total</b>	<b>02</b>	<b>325100000</b>	<b>0</b>	<b>0</b>	<b>325100000</b>	<b>325100000</b>	<b>0</b>	<b>325100000</b>		
GH 03		Through the Animal Husbandry Department								
V	P	79031000	0	0	79031000	79031000		79031000	.00	
V	C	141045000	0	0	141045000	141045000		141045000	.00	
<b>Total</b>	<b>03</b>	<b>220076000</b>	<b>0</b>	<b>0</b>	<b>220076000</b>	<b>220076000</b>	<b>0</b>	<b>220076000</b>		
GH 04		Through the Chief Engineer, Water Resources Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Construction of Rural Godowns through the Co-operative Department								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
GH 06		Through the University and Higher Education Department								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH 07		Through the Agriculture Marketing Board								
V	P	48000000	0	0	48000000	48000000		48000000	.00	
V	C	72000000	0	0	72000000	72000000		72000000	.00	
<b>Total</b>	<b>07</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>		
GH 08		Through the Rajasthan State Seed Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Through the Forest Department								
V	P	57448000	0	0	57448000	57448000		57448000	.00	
V	C	142572000	0	0	142572000	142572000		142572000	.00	
<b>Total</b>	<b>09</b>	<b>200020000</b>	<b>0</b>	<b>0</b>	<b>200020000</b>	<b>200020000</b>	<b>0</b>	<b>200020000</b>		
<b>Total</b>	<b>03</b>	<b>1023198000</b>	<b>0</b>	<b>0</b>	<b>1023198000</b>	<b>1023198000</b>	<b>0</b>	<b>1023198000</b>		
SH 04		Pradhanmantri Krishi Sinchai Yojana								
GH 01		Through the Agriculture Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		6 2018								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 800		Other expenditure								
SH 04		Pradhanmantri Krishi Sinchai Yojana								
GH 02		Through the Horticulture Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03		Through the Water Resources Department								
V	C	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 04		Through the Watershed Development and Soil Conservation Department								
V	P	224000000	0	0	224000000	224000000		224000000	.00	
V	C	419995000	0	0	419995000	419995000		419995000	.00	
<b>Total</b>	<b>04</b>	<b>643995000</b>	<b>0</b>	<b>0</b>	<b>643995000</b>	<b>643995000</b>	<b>0</b>	<b>643995000</b>		
<b>Total</b>	<b>04</b>	<b>644000000</b>	<b>0</b>	<b>0</b>	<b>644000000</b>	<b>644000000</b>	<b>0</b>	<b>644000000</b>		
SH 06		Rajasthan Agriculture Competitive Project								
GH 01		Through the Agriculture Department								
V	P	133269000	0	0	133269000	110745000	22524000	110745000	16.90	
<b>Total</b>	<b>01</b>	<b>133269000</b>	<b>0</b>	<b>0</b>	<b>133269000</b>	<b>110745000</b>	<b>22524000</b>	<b>110745000</b>		
GH 02		Through the Horticulture Department								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	425746000	0	0	425746000	381988102	86470937	295517165	30.59	
<b>Total</b>	<b>03</b>	<b>425746000</b>	<b>0</b>	<b>0</b>	<b>425746000</b>	<b>381988102</b>	<b>86470937</b>	<b>295517165</b>		
GH 04		Through the Animal Husbandry								
V	P	181300000	0	0	181300000	181300000		181300000	.00	
<b>Total</b>	<b>04</b>	<b>181300000</b>	<b>0</b>	<b>0</b>	<b>181300000</b>	<b>181300000</b>	<b>0</b>	<b>181300000</b>		
GH 05		Through the Ground Water Department								
V	P	33800000	0	0	33800000	33800000		33800000	.00	
<b>Total</b>	<b>05</b>	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	<b>33800000</b>	<b>0</b>	<b>33800000</b>		
GH 06		Through the Water Resources Department								
V	P	392662000	0	0	392662000	374509922	20775646	353734276	9.91	
<b>Total</b>	<b>06</b>	<b>392662000</b>	<b>0</b>	<b>0</b>	<b>392662000</b>	<b>374509922</b>	<b>20775646</b>	<b>353734276</b>		
<b>Total</b>	<b>06</b>	<b>1166780000</b>	<b>0</b>	<b>0</b>	<b>1166780000</b>	<b>1082346024</b>	<b>107246583</b>	<b>191680559</b>		
<b>Total</b>	<b>800</b>	<b>3109980000</b>	<b>0</b>	<b>0</b>	<b>3109980000</b>	<b>3025546024</b>	<b>107246583</b>	<b>2918299441</b>		
<b>Total</b>	<b>4401</b>	<b>3115482000</b>	<b>0</b>	<b>0</b>	<b>3115482000</b>	<b>3031048024</b>	<b>107246583</b>	<b>2923801441</b>		
MH 6401		Loans for Crop Husbandry								
MI 103		Seeds								
SH 04		Loans to State Agriculture Industry Corporation Limited								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		

Month & Year of Account		6 2018								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6401	Loans for Crop Husbandry									
MI 103	Seeds									
<b>Total</b>	<b>103</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 01	Loans to Maharana Pratap Agriculture Technial University, Udaipur									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V P		1000	0	0	1000	-199999000	200000000	-199999000		*****
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-199999000</b>	<b>0</b>	<b>200000000</b>	<b>-199999000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-199998000</b>	<b>0</b>	<b>200000000</b>	<b>-199998000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-199998000</b>	<b>0</b>	<b>200000000</b>	<b>-199998000</b>	
<b>Total</b>	<b>6401</b>	<b>1502000</b>	<b>0</b>	<b>0</b>	<b>1502000</b>	<b>-198498000</b>	<b>0</b>	<b>200000000</b>	<b>-198498000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
GH 01	Loans to Rajasthan State Warehousing Corporation									
V P		800000000	0	0	800000000	800000000	150000000	150000000	650000000	18.75
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>150000000</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>150000000</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>190</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>150000000</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>02</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>150000000</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>6408</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>150000000</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>037</b>	<b>28989063000</b>	<b>0</b>	<b>0</b>	<b>28989063000</b>	<b>27165616581</b>	<b>890292219</b>	<b>2713738638</b>	<b>26275324362</b>	
Month & Year of Account		6 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2402	Soil and Water Conservation									
MI 001	Direction and Administration									
SH 01	Direction for Watershade Development and Land conservation work									
GH 01	Estblishment Charges - Committed									
V P		60484000	0	0	60484000	50620511	4221426	14084915	46399085	23.29
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>60485000</b>	<b>0</b>	<b>0</b>	<b>60485000</b>	<b>50621511</b>	<b>4221426</b>	<b>14084915</b>	<b>46400085</b>	

Month & Year of Account		6 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	20811881	2772114	8665233	18039767	32.45
<b>Total</b>	<b>02</b>	<b>26705000</b>	<b>0</b>	<b>0</b>	<b>26705000</b>	<b>20811881</b>	<b>2772114</b>	<b>8665233</b>	<b>18039767</b>	
<b>Total</b>	<b>01</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>71433392</b>	<b>6993540</b>	<b>22750148</b>	<b>64439852</b>	
<b>Total</b>	<b>001</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>71433392</b>	<b>6993540</b>	<b>22750148</b>	<b>64439852</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	24920000	0	0	24920000	21264252	2400555	6056303	18863697	24.30
<b>Total</b>	<b>18</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>21264252</b>	<b>2400555</b>	<b>6056303</b>	<b>18863697</b>	
GH	19	Work Plan at River velly - Committed								
V	P	9242000	0	0	9242000	7615640	823653	2450013	6791987	26.51
<b>Total</b>	<b>19</b>	<b>9242000</b>	<b>0</b>	<b>0</b>	<b>9242000</b>	<b>7615640</b>	<b>823653</b>	<b>2450013</b>	<b>6791987</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	2986000	0	0	2986000	2509393	268130	744737	2241263	24.94
<b>Total</b>	<b>20</b>	<b>2986000</b>	<b>0</b>	<b>0</b>	<b>2986000</b>	<b>2509393</b>	<b>268130</b>	<b>744737</b>	<b>2241263</b>	
<b>Total</b>	<b>02</b>	<b>37148000</b>	<b>0</b>	<b>0</b>	<b>37148000</b>	<b>31389285</b>	<b>3492338</b>	<b>9251053</b>	<b>27896947</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)								
V	P	13802000	0	0	13802000	9787188	2588471	6603283	7198717	47.84
<b>Total</b>	<b>03</b>	<b>13802000</b>	<b>0</b>	<b>0</b>	<b>13802000</b>	<b>9787188</b>	<b>2588471</b>	<b>6603283</b>	<b>7198717</b>	
<b>Total</b>	<b>102</b>	<b>50950000</b>	<b>0</b>	<b>0</b>	<b>50950000</b>	<b>41176473</b>	<b>6080809</b>	<b>15854336</b>	<b>35095664</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	135410000	0	0	135410000	81360135	24302698	78352563	57057437	57.86
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>135411000</b>	<b>0</b>	<b>0</b>	<b>135411000</b>	<b>81361135</b>	<b>24302698</b>	<b>78352563</b>	<b>57058437</b>	
GH	03	Establishment Charge - Committed								
V	P	225177000	0	0	225177000	192613791	17340861	49904070	175272930	22.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>225178000</b>	<b>0</b>	<b>0</b>	<b>225178000</b>	<b>192614791</b>	<b>17340861</b>	<b>49904070</b>	<b>175273930</b>	
<b>Total</b>	<b>01</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>273975926</b>	<b>41643559</b>	<b>128256633</b>	<b>232332367</b>	
<b>Total</b>	<b>196</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>273975926</b>	<b>41643559</b>	<b>128256633</b>	<b>232332367</b>	
<b>Total</b>	<b>2402</b>	<b>498729000</b>	<b>0</b>	<b>0</b>	<b>498729000</b>	<b>386585791</b>	<b>54717908</b>	<b>166861117</b>	<b>331867883</b>	
MH	2702	Minor Irrigation								
SM	02	Ground Water								
MI	005	Investigation								
SH	01	Survey and Investigation of ground water - Committed								

Month & Year of Account		6 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	02	Ground Water								
MI	005	Investigation								
SH	01	Survey and Investigation of ground water - Committed								
V	P	170490000	0	0	170490000	144704563	12899217	38684654	131805346	22.69
<b>Total</b>	01	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>144704563</b>	<b>12899217</b>	<b>38684654</b>	<b>131805346</b>	
<b>Total</b>	005	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>144704563</b>	<b>12899217</b>	<b>38684654</b>	<b>131805346</b>	
<b>Total</b>	02	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>144704563</b>	<b>12899217</b>	<b>38684654</b>	<b>131805346</b>	
SM	03	Maintenanace								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Executive - Committed								
V	P	462275000	0	0	462275000	403988493	30528161	88814668	373460332	19.21
<b>Total</b>	02	<b>462275000</b>	<b>0</b>	<b>0</b>	<b>462275000</b>	<b>403988493</b>	<b>30528161</b>	<b>88814668</b>	<b>373460332</b>	
GH	03	Direction and Administration (Ground water Department) - Committed								
V	P	88599000	0	0	88599000	75739270	7073173	19932903	68666097	22.50
C	P	1000	0	0	1000	1000	143490	143490	-142490	14349.00
<b>Total</b>	03	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	<b>75740270</b>	<b>7216663</b>	<b>20076393</b>	<b>68523607</b>	
<b>Total</b>	01	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>479730763</b>	<b>37744824</b>	<b>108891061</b>	<b>441985939</b>	
<b>Total</b>	103	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>479730763</b>	<b>37744824</b>	<b>108891061</b>	<b>441985939</b>	
<b>Total</b>	03	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>479730763</b>	<b>37744824</b>	<b>108891061</b>	<b>441985939</b>	
<b>Total</b>	2702	<b>721367000</b>	<b>0</b>	<b>0</b>	<b>721367000</b>	<b>624435326</b>	<b>50644041</b>	<b>147575715</b>	<b>573791285</b>	
MH	4402	Capital Outlay on Soil and Water Conservation								
MI	102	Soil Conservation								
SH	02	Through the Forest Department								
GH	01	Afforestation in Valley Areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4402	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	01	Purchase of Machinery etc.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Building construction								

Month & Year of Account		6 2018								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	02	Building construction								
V	P	5600000	0	0	5600000	5523201	3150	79949	5520051	1.43
<b>Total</b>	02	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5523201</b>	<b>3150</b>	<b>79949</b>	<b>5520051</b>	
<b>Total</b>	01	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5524201</b>	<b>3150</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	102	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5524201</b>	<b>3150</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	4702	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5524201</b>	<b>3150</b>	<b>79949</b>	<b>5521051</b>	
<b>Total</b>	038	<b>1225698000</b>	<b>0</b>	<b>0</b>	<b>1225698000</b>	<b>1016546318</b>	<b>105365099</b>	<b>314516781</b>	<b>911181219</b>	
Month & Year of Account		6 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	105248000	0	0	105248000	90860954	7853195	22240241	83007759	21.13
<b>Total</b>	01	<b>105248000</b>	<b>0</b>	<b>0</b>	<b>105248000</b>	<b>90860954</b>	<b>7853195</b>	<b>22240241</b>	<b>83007759</b>	
GH	03	Veterinary Council (C.S.S.)								
V	P	2400000	0	0	2400000	2400000			2400000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	03	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH	11	Assistance to Animal Husbandry University								
V	P	406617000	0	0	406617000	406617000			406617000	.00
<b>Total</b>	11	<b>406617000</b>	<b>0</b>	<b>0</b>	<b>406617000</b>	<b>406617000</b>	<b>0</b>	<b>0</b>	<b>406617000</b>	
GH	12	National Animal Disease Reporting System (Central Sponsored Scheme)								
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	12	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	13	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	6863000	0	0	6863000	6616982	382888	628906	6234094	9.16
<b>Total</b>	13	<b>6863000</b>	<b>0</b>	<b>0</b>	<b>6863000</b>	<b>6616982</b>	<b>382888</b>	<b>628906</b>	<b>6234094</b>	
GH	15	Head Office-committed								
V	P	770258000	0	0	770258000	654203104	60122132	176177028	594080972	22.87
<b>Total</b>	15	<b>770258000</b>	<b>0</b>	<b>0</b>	<b>770258000</b>	<b>654203104</b>	<b>60122132</b>	<b>176177028</b>	<b>594080972</b>	
<b>Total</b>	01	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>1163102040</b>	<b>68358215</b>	<b>199046175</b>	<b>1094743825</b>	

Month & Year of Account		6 2018								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
<b>Total</b>	001	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>1163102040</b>	<b>68358215</b>	<b>199046175</b>	<b>1094743825</b>	
MI	101	Veterinary Services and Animal Health								
SH	05	Hospitals and Dispensaries								
V	P	982095000	0	0	982095000	822189417	94862585	254768168	727326832	25.94
<b>Total</b>	05	<b>982095000</b>	<b>0</b>	<b>0</b>	<b>982095000</b>	<b>822189417</b>	<b>94862585</b>	<b>254768168</b>	<b>727326832</b>	
SH	08	Regional Bio-logical Unit								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Establishment of Polyclinics								
V	P	116313000	0	0	116313000	98309591	9312335	27315744	88997256	23.48
<b>Total</b>	11	<b>116313000</b>	<b>0</b>	<b>0</b>	<b>116313000</b>	<b>98309591</b>	<b>9312335</b>	<b>27315744</b>	<b>88997256</b>	
SH	15	Operation Rinderpest Zero (100% CSS)								
V	C	2984000	0	0	2984000	2984000			2984000	.00
<b>Total</b>	15	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	
SH	17	Animal Disease Control Scheme (ASCAD) (1:3)								
V	P	10005000	0	0	10005000	10005000	1100238	1100238	8904762	11.00
V	C	16687000	0	0	16687000	16687000			16687000	.00
<b>Total</b>	17	<b>26692000</b>	<b>0</b>	<b>0</b>	<b>26692000</b>	<b>26692000</b>	<b>1100238</b>	<b>1100238</b>	<b>25591762</b>	
SH	20	National Brusela Control Scheme								
V	P	721000	0	0	721000	721000			721000	.00
V	C	1081000	0	0	1081000	1081000			1081000	.00
<b>Total</b>	20	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	
SH	22	Foot and Mouth Disease Control Programme								
V	P	31882000	0	0	31882000	31882000	227656	227656	31654344	.71
V	C	47822000	0	0	47822000	47822000	514591	514591	47307409	1.08
<b>Total</b>	22	<b>79704000</b>	<b>0</b>	<b>0</b>	<b>79704000</b>	<b>79704000</b>	<b>742247</b>	<b>742247</b>	<b>78961753</b>	
SH	23	P.P.R. Disease Control Programme								
V	P	5341000	0	0	5341000	5341000			5341000	.00
V	C	8011000	0	0	8011000	8011000			8011000	.00
<b>Total</b>	23	<b>13352000</b>	<b>0</b>	<b>0</b>	<b>13352000</b>	<b>13352000</b>	<b>0</b>	<b>0</b>	<b>13352000</b>	
SH	26	Hospitals and Dispensaries								
GH	01	Veterinary Centre - Committed								
V	P	5030521000	0	0	5030521000	4304741253	395102928	1120882675	3909638325	22.28
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>4304841253</b>	<b>395102928</b>	<b>1120882675</b>	<b>3909738325</b>	
<b>Total</b>	26	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>4304841253</b>	<b>395102928</b>	<b>1120882675</b>	<b>3909738325</b>	
SH	27	Organic Unit								
GH	01	B.P.Lab - Committed								
V	P	63116000	0	0	63116000	53747302	5113307	14482005	48633995	22.95

Month & Year of Account		6 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
<b>Total</b>	01	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>53747302</b>	<b>5113307</b>	<b>14482005</b>	<b>48633995</b>	
<b>Total</b>	27	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>53747302</b>	<b>5113307</b>	<b>14482005</b>	<b>48633995</b>	
SH 28	Animal Disease Remedy Centre									
GH 01	Animal Disease Control - Committed									
V	P	136520000	0	0	136520000	116417441	11048427	31150986	105369014	22.82
<b>Total</b>	01	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>116417441</b>	<b>11048427</b>	<b>31150986</b>	<b>105369014</b>	
<b>Total</b>	28	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>116417441</b>	<b>11048427</b>	<b>31150986</b>	<b>105369014</b>	
<b>Total</b>	101	<b>6453200000</b>	<b>0</b>	<b>0</b>	<b>6453200000</b>	<b>5520040004</b>	<b>517282067</b>	<b>1450442063</b>	<b>5002757937</b>	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V	P	5187000	0	0	5187000	4344880	491864	1333984	3853016	25.72
<b>Total</b>	01	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	<b>4344880</b>	<b>491864</b>	<b>1333984</b>	<b>3853016</b>	
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	16	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH 18	National Cow and Buffalo Breeding Project									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	18	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	33886000	0	0	33886000	27812503	2466399	8539896	25346104	25.20
<b>Total</b>	01	<b>33886000</b>	<b>0</b>	<b>0</b>	<b>33886000</b>	<b>27812503</b>	<b>2466399</b>	<b>8539896</b>	<b>25346104</b>	
GH 03	Grants to Gau-shala									
V	P	1300000000	0	0	1300000000	974468386	195270538	520802152	779197848	40.06
<b>Total</b>	03	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>974468386</b>	<b>195270538</b>	<b>520802152</b>	<b>779197848</b>	
GH 04	Assistance to stop Cow Slaughter									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	20	<b>1353886000</b>	<b>0</b>	<b>0</b>	<b>1353886000</b>	<b>1022280889</b>	<b>197736937</b>	<b>529342048</b>	<b>824543952</b>	
SH 21	Cattle Breeding									
GH 01	Cattle and Poultry Farm -Committed									
V	P	112731000	0	0	112731000	95570435	9398750	26559315	86171685	23.56



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Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	102	Cattle and Buffalo Development								
SH	21	Cattle Breeding								
GH	01	Cattle and Poultry Farm -Committed								
<b>Total</b>	01	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>95570435</b>	<b>9398750</b>	<b>26559315</b>	<b>86171685</b>	
<b>Total</b>	21	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>95570435</b>	<b>9398750</b>	<b>26559315</b>	<b>86171685</b>	
SH	22	National Bowine Productivity Mission								
GH	01	Productivity Mission								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	23	Sheep and Goat Heridity Improvement Scheme								
GH	01	Sheep and Goat development								
V	P	78949000	0	0	78949000	78949000		78949000		.00
V	C	118423000	0	0	118423000	118423000		118423000		.00
<b>Total</b>	01	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	
<b>Total</b>	23	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	
SH	24	Poultry production								
GH	01	Poultry development								
V	P	3242000	0	0	3242000	3242000		3242000		.00
V	C	4862000	0	0	4862000	4862000		4862000		.00
<b>Total</b>	01	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	
<b>Total</b>	24	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	
<b>Total</b>	102	<b>1782283000</b>	<b>0</b>	<b>0</b>	<b>1782283000</b>	<b>1432675204</b>	<b>207627551</b>	<b>557235347</b>	<b>1225047653</b>	
MI	107	Fodder and Feed Development								
SH	01	Feed Fodder Scheme								
V	P	1100000	0	0	1100000	1100000		1100000		.00
V	C	1660000	0	0	1660000	1660000		1660000		.00
<b>Total</b>	01	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	
<b>Total</b>	107	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	
MI	108	Livestock and Hen Insurance								
SH	01	Directorate of Animal Husbandry Department								
GH	01	Cattle Insurance								
V	P	15001000	0	0	15001000	15001000	2200000	2200000	12801000	14.67
V	C	21001000	0	0	21001000	21001000	2800000	2800000	18201000	13.33
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>36002000</b>	<b>5000000</b>	<b>5000000</b>	<b>31002000</b>	
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>36002000</b>	<b>5000000</b>	<b>5000000</b>	<b>31002000</b>	
<b>Total</b>	108	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>36002000</b>	<b>5000000</b>	<b>5000000</b>	<b>31002000</b>	
MI	109	Extension and Training								
SH	02	Animal Husbandry School								

Month & Year of Account		6 2018								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 109	Extension and Training									
SH 02	Animal Husbandry School									
V	P	13788000	0	0	13788000	12059026	904403	2633377	11154623	19.10
<b>Total</b>	<b>02</b>	<b>13788000</b>	<b>0</b>	<b>0</b>	<b>13788000</b>	<b>12059026</b>	<b>904403</b>	<b>2633377</b>	<b>11154623</b>	
SH 03	Animal Husbandry Centre									
GH 01	Training - Committed									
V	P	48112000	0	0	48112000	40487320	4044714	11669394	36442606	24.25
<b>Total</b>	<b>01</b>	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>40487320</b>	<b>4044714</b>	<b>11669394</b>	<b>36442606</b>	
<b>Total</b>	<b>03</b>	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>40487320</b>	<b>4044714</b>	<b>11669394</b>	<b>36442606</b>	
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>109</b>	<b>61904000</b>	<b>0</b>	<b>0</b>	<b>61904000</b>	<b>52550346</b>	<b>4949117</b>	<b>14302771</b>	<b>47601229</b>	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 01	Through the Animal Husbandry Department - Committed									
V	P	7682000	0	0	7682000	6235365	572512	2019147	5662853	26.28
<b>Total</b>	<b>01</b>	<b>7682000</b>	<b>0</b>	<b>0</b>	<b>7682000</b>	<b>6235365</b>	<b>572512</b>	<b>2019147</b>	<b>5662853</b>	
GH 02	Through the Revenue Board									
V	C	7051000	0	0	7051000	7051000			7051000	.00
<b>Total</b>	<b>02</b>	<b>7051000</b>	<b>0</b>	<b>0</b>	<b>7051000</b>	<b>7051000</b>	<b>0</b>	<b>0</b>	<b>7051000</b>	
GH 03	Cattle Census - Committed									
V	P	5060000	0	0	5060000	4511098	315648	864550	4195450	17.09
<b>Total</b>	<b>03</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>4511098</b>	<b>315648</b>	<b>864550</b>	<b>4195450</b>	
<b>Total</b>	<b>01</b>	<b>19793000</b>	<b>0</b>	<b>0</b>	<b>19793000</b>	<b>17797463</b>	<b>888160</b>	<b>2883697</b>	<b>16909303</b>	
SH 02	Livestock Production Survey Scheme (CSS) (50:50)									
V	P	14401000	0	0	14401000	7912011	2235273	8724262	5676738	60.58
V	C	21158000	0	0	21158000	21158000			21158000	.00
<b>Total</b>	<b>02</b>	<b>35559000</b>	<b>0</b>	<b>0</b>	<b>35559000</b>	<b>29070011</b>	<b>2235273</b>	<b>8724262</b>	<b>26834738</b>	
<b>Total</b>	<b>113</b>	<b>55352000</b>	<b>0</b>	<b>0</b>	<b>55352000</b>	<b>46867474</b>	<b>3123433</b>	<b>11607959</b>	<b>43744041</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Funds									
GH 01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>02</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>797</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	

Month & Year of Account		6 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
<b>Total</b>	2403	<b>10985291000</b>	<b>0</b>	<b>0</b>	<b>10985291000</b>	<b>9553997068</b>	<b>806340383</b>	<b>2237634315</b>	<b>8747656685</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grant to Rajasthan Rajya Co-operative Dairy Federation								
V	P	1000	0	0	1000	1000			1000	.00
V	C	40100000	0	0	40100000	40100000			40100000	.00
<b>Total</b>	01	<b>40101000</b>	<b>0</b>	<b>0</b>	<b>40101000</b>	<b>40101000</b>	<b>0</b>	<b>0</b>	<b>40101000</b>	
SH	02	Incentives to Milk Co-operatives								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Grant for Bulk Milk Cooling Pasteurization								
GH	01	Grant to Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Grant to Milk Co-operative Societies								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	195	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	
<b>Total</b>	2404	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	
MH	2405	Fisheries								
MI	001	Direction and Administration								
SH	01	General Direction								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	02	Supervisory Staff								
V	P	8800000	0	0	8800000	7610553	544844	1734291	7065709	19.71
<b>Total</b>	02	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>7610553</b>	<b>544844</b>	<b>1734291</b>	<b>7065709</b>	
SH	03	District Office-Committed								
V	P	106218000	0	0	106218000	90732432	7912319	23397887	82820113	22.03
<b>Total</b>	03	<b>106218000</b>	<b>0</b>	<b>0</b>	<b>106218000</b>	<b>90732432</b>	<b>7912319</b>	<b>23397887</b>	<b>82820113</b>	
SH	04	Direction and Administration								
GH	01	Head office - Committed								
V	P	35888000	0	0	35888000	30308156	2522918	8102762	27785238	22.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>30309156</b>	<b>2522918</b>	<b>8102762</b>	<b>27786238</b>	
<b>Total</b>	04	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>30309156</b>	<b>2522918</b>	<b>8102762</b>	<b>27786238</b>	
<b>Total</b>	001	<b>150957000</b>	<b>0</b>	<b>0</b>	<b>150957000</b>	<b>128702141</b>	<b>10980081</b>	<b>33234940</b>	<b>117722060</b>	
MI	101	Inland Fisheries								
SH	03	Reservoir Fish Development								

Month & Year of Account		6 2018								
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		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	03	Reservoir Fish Development								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	04	Fish Seed Production								
V	P	700000	0	0	700000	700000	37625	37625	662375	5.38
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>37625</b>	<b>37625</b>	<b>662375</b>	
SH	07	Inland Fisheries Statistical Development (100% C.S.S.)								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>07</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	09	National Fisherman Welfare Programme								
GH	01	Saving cum Relief								
V	P	100000	0	0	100000	100000			100000	.00
V	C	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	10	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	3920000	0	0	3920000	3920000			3920000	.00
V	C	5880000	0	0	5880000	5880000			5880000	.00
<b>Total</b>	<b>01</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	
GH	02	Craft and Gear								
V	C	12733000	0	0	12733000	12733000			12733000	.00
<b>Total</b>	<b>02</b>	<b>12733000</b>	<b>0</b>	<b>0</b>	<b>12733000</b>	<b>12733000</b>	<b>0</b>	<b>0</b>	<b>12733000</b>	
GH	03	Fish Farmer Training								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>03</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
<b>Total</b>	<b>10</b>	<b>24133000</b>	<b>0</b>	<b>0</b>	<b>24133000</b>	<b>24133000</b>	<b>0</b>	<b>0</b>	<b>24133000</b>	
<b>Total</b>	<b>101</b>	<b>26543000</b>	<b>0</b>	<b>0</b>	<b>26543000</b>	<b>26543000</b>	<b>37625</b>	<b>37625</b>	<b>26505375</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	175000	0	0	175000	175000			175000	.00
<b>Total</b>	<b>01</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
<b>Total</b>	<b>109</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>800</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>2405</b>	<b>177775000</b>	<b>0</b>	<b>0</b>	<b>177775000</b>	<b>155520141</b>	<b>11017706</b>	<b>33272565</b>	<b>144502435</b>	

Month & Year of Account		6 2018								
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		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	11694000	0	0	11694000	8771000		2923000	8771000	25.00
<b>Total</b>	<b>02</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>8771000</b>	<b>0</b>	<b>2923000</b>	<b>8771000</b>	
<b>Total</b>	<b>120</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>8771000</b>	<b>0</b>	<b>2923000</b>	<b>8771000</b>	
<b>Total</b>	<b>03</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>8771000</b>	<b>0</b>	<b>2923000</b>	<b>8771000</b>	
<b>Total</b>	<b>2415</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>8771000</b>	<b>0</b>	<b>2923000</b>	<b>8771000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	100001000			100001000	.00
<b>Total</b>	<b>01</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	
<b>Total</b>	<b>10</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>11</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	12	R.I.D.F. XXIII Scheme financed by NABARD								
GH	01	Construction works								
V	P	50001000	0	0	50001000	50001000			50001000	.00
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
<b>Total</b>	<b>12</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
<b>Total</b>	<b>101</b>	<b>165002000</b>	<b>0</b>	<b>0</b>	<b>165002000</b>	<b>165002000</b>	<b>0</b>	<b>0</b>	<b>165002000</b>	
<b>Total</b>	<b>4403</b>	<b>165002000</b>	<b>0</b>	<b>0</b>	<b>165002000</b>	<b>165002000</b>	<b>0</b>	<b>0</b>	<b>165002000</b>	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
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		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	<b>07</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>02</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>101</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>	
<b>Total</b>	<b>4405</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>	
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>039</b>	<b>11390170000</b>	<b>0</b>	<b>0</b>	<b>11390170000</b>	<b>9933698209</b>	<b>817358089</b>	<b>2273829880</b>	<b>9116340120</b>	
Month & Year of Account		6 2018								
Grant Number:		040 STATE ENTERPRISES								

Month & Year of Account		6 2018								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	2016000	0	0	2016000	1669912	146161	492249	1523751	24.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>1670912</b>	<b>146161</b>	<b>492249</b>	<b>1524751</b>	
<b>Total</b>	600	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>1670912</b>	<b>146161</b>	<b>492249</b>	<b>1524751</b>	
<b>Total</b>	08	<b>2018000</b>	<b>0</b>	<b>0</b>	<b>2018000</b>	<b>1671912</b>	<b>146161</b>	<b>492249</b>	<b>1525751</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	6348000	0	0	6348000	5736886	277882	888996	5459004	14.00
<b>Total</b>	02	<b>6348000</b>	<b>0</b>	<b>0</b>	<b>6348000</b>	<b>5736886</b>	<b>277882</b>	<b>888996</b>	<b>5459004</b>	
SH 03	State Enterprises Bureau									
V	P	2550000	0	0	2550000	2550000			2550000	.00
<b>Total</b>	03	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	5957000	0	0	5957000	4841550	436673	1552123	4404877	26.06
<b>Total</b>	01	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>4841550</b>	<b>436673</b>	<b>1552123</b>	<b>4404877</b>	
<b>Total</b>	09	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>4841550</b>	<b>436673</b>	<b>1552123</b>	<b>4404877</b>	
<b>Total</b>	001	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>13128436</b>	<b>714555</b>	<b>2441119</b>	<b>12413881</b>	
<b>Total</b>	80	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>13128436</b>	<b>714555</b>	<b>2441119</b>	<b>12413881</b>	
<b>Total</b>	2852	<b>16873000</b>	<b>0</b>	<b>0</b>	<b>16873000</b>	<b>14800348</b>	<b>860716</b>	<b>2933368</b>	<b>13939632</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		6 2018								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6860	Loans for Consumer Industries									
SM 60	Others									
MI 600	Others									
SH 03	Joint Capital Companies									
GH 01	Loans to Instrumentation Limited Kota									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	16875000	0	0	16875000	14802348	860716	2933368	13941632	
Month & Year of Account		6 2018								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 001	Direction and Administration									
SH 02	Direction and Administration									
GH 01	Head office - Committed									
V	P	166309000	0	0	166309000	137402345	13130462	42037117	124271883	25.28
C	P	1000	0	0	1000	1000			1000	.00
Total	01	166310000	0	0	166310000	137403345	13130462	42037117	124272883	
Total	02	166310000	0	0	166310000	137403345	13130462	42037117	124272883	
SH 08	District Planning Office									
GH 01	Chief Planning Office - Committed									
V	P	142338000	0	0	142338000	118672944	11029935	34694991	107643009	24.38
Total	01	142338000	0	0	142338000	118672944	11029935	34694991	107643009	
Total	08	142338000	0	0	142338000	118672944	11029935	34694991	107643009	
Total	001	308648000	0	0	308648000	256076289	24160397	76732108	231915892	
MI 003	Training									
SH 01	Integrated Training Centre									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
V	P	28515000	0	0	28515000	24783721	2396604	6127883	22387117	21.49



Month & Year of Account		6 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
Total	01	28515000	0	0	28515000	24783721	2396604	6127883	22387117	
Total	03	28515000	0	0	28515000	24783721	2396604	6127883	22387117	
SH 04	Indira Gandhi Panchayati and Rural Development Institutions									
GH 01	Indira Gandhi Panchayati and Rural Development Institutions - Committed									
V	P	36000000	0	0	36000000	36000000			36000000	.00
Total	01	36000000	0	0	36000000	36000000	0	0	36000000	
Total	04	36000000	0	0	36000000	36000000	0	0	36000000	
Total	003	64516000	0	0	64516000	60784721	2396604	6127883	58388117	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	526000000	0	0	526000000	361225000	3225000	168000000	358000000	31.94
Total	02	526000000	0	0	526000000	361225000	3225000	168000000	358000000	
Total	01	526000000	0	0	526000000	361225000	3225000	168000000	358000000	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	1043967000	0	0	1043967000	1043967000			1043967000	.00
Total	02	1043967000	0	0	1043967000	1043967000	0	0	1043967000	
Total	04	1043967000	0	0	1043967000	1043967000	0	0	1043967000	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3265660000	0	0	3265660000	2718065000	171535000	719130000	2546530000	22.02
Total	01	3265660000	0	0	3265660000	2718065000	171535000	719130000	2546530000	
Total	25	3265660000	0	0	3265660000	2718065000	171535000	719130000	2546530000	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		6 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	38	Award Scheme to Panchayati Raj Institutions for Outstanding Works								
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Swacch Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	6226213000	0	0	6226213000	6226213000		6226213000		.00
V	C	10982118000	0	0	10982118000	10982118000		10982118000		.00
<b>Total</b>	<b>01</b>	<b>17208331000</b>	<b>0</b>	<b>0</b>	<b>17208331000</b>	<b>17208331000</b>	<b>0</b>	<b>0</b>	<b>17208331000</b>	
<b>Total</b>	<b>39</b>	<b>17208331000</b>	<b>0</b>	<b>0</b>	<b>17208331000</b>	<b>17208331000</b>	<b>0</b>	<b>0</b>	<b>17208331000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	01	Operational / Activities								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>42</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>196</b>	<b>22043963000</b>	<b>0</b>	<b>0</b>	<b>22043963000</b>	<b>21331593000</b>	<b>174760000</b>	<b>887130000</b>	<b>21156833000</b>	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	01	Adhoc Assistance								
GH	01	Establishment								
V	P	1000	0	0	1000	3096		-2096	3096	-209.60
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>3096</b>	<b>0</b>	<b>-2096</b>	<b>3096</b>	
GH	02	Establishment - Committed								
V	P	11250000000	0	0	11250000000	7699239231	82125000	3632885769	7617114231	32.29
<b>Total</b>	<b>02</b>	<b>11250000000</b>	<b>0</b>	<b>0</b>	<b>11250000000</b>	<b>7699239231</b>	<b>82125000</b>	<b>3632885769</b>	<b>7617114231</b>	
<b>Total</b>	<b>01</b>	<b>11250001000</b>	<b>0</b>	<b>0</b>	<b>11250001000</b>	<b>7699242327</b>	<b>82125000</b>	<b>3632883673</b>	<b>7617117327</b>	
SH	02	Honorarium Allowances to Pradhans-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	02	Functional / Activities								
V	P	4175869000	0	0	4175869000	4175869000			4175869000	.00
<b>Total</b>	<b>02</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	
<b>Total</b>	<b>05</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	<b>4175869000</b>	<b>0</b>	<b>0</b>	<b>4175869000</b>	
SH	09	Adhoc Assistance								
GH	01	Grants for Hand Pump Labours and Fitters (establishment) - Committed								
V	P	8950000000	0	0	8950000000	602450000	7450000	300000000	5950000000	33.52
<b>Total</b>	<b>01</b>	<b>8950000000</b>	<b>0</b>	<b>0</b>	<b>8950000000</b>	<b>602450000</b>	<b>7450000</b>	<b>300000000</b>	<b>5950000000</b>	
GH	03	Maintenance under Janta Jal Yojana - Committed								
V	P	4000	0	0	4000	4000			4000	.00

Month & Year of Account		6 2018								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515		Other Rural Development Programmes								
MI 197		Assistance to Block Panchayats / Intermediate Level Panchayats								
SH 09		Adhoc Assistance								
GH 03		Maintenance under Janta Jal Yojana - Committed								
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>895004000</b>	<b>0</b>	<b>0</b>	<b>895004000</b>	<b>602454000</b>	<b>7450000</b>	<b>300000000</b>	<b>595004000</b>	
SH 10		Untied Fund for Panchayati Raj Institutions								
GH 02		Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH 01		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>16320877000</b>	<b>0</b>	<b>0</b>	<b>16320877000</b>	<b>12477568327</b>	<b>89575000</b>	<b>3932883673</b>	<b>12387993327</b>	
MI 198		Assistance to Gram Panchayats								
SH 02		Grants to Gram Panchayats in lieu of Tax Recovery								
GH 01		Establishment - Committed								
V	P	9497000	0	0	9497000	6893000	562000	3166000	6331000	33.34
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>6893000</b>	<b>562000</b>	<b>3166000</b>	<b>6331000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>6893000</b>	<b>562000</b>	<b>3166000</b>	<b>6331000</b>	
SH 03		Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH 02		Functional / Activities								
V	P	15659511000	0	0	15659511000	15659511000			15659511000	.00
<b>Total</b>	02	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	
<b>Total</b>	03	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	
SH 22		Untied Development Funds for Panchayati Raj Institutions								
GH 02		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 27		For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres								
GH 01		Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 32		Award Scheme to Panchayati Raj Institutions for Excellency Works								
GH 01		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	18660907000	0	0	18660907000	18660907000		18660907000	.00	
Total	01	18660907000	0	0	18660907000	18660907000	0	0	18660907000	
Total	33	18660907000	0	0	18660907000	18660907000	0	0	18660907000	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	2353523000	0	0	2353523000	2353523000		2353523000	.00	
Total	01	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
Total	34	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
Total	198	36683441000	0	0	36683441000	36680837000	562000	3166000	36680275000	
Total	2515	75421445000	0	0	75421445000	70806859337	291454001	4906039664	70515405336	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	137400000	0	0	137400000	137400000		137400000	.00	
Total	01	137400000	0	0	137400000	137400000	0	0	137400000	
Total	01	137400000	0	0	137400000	137400000	0	0	137400000	
Total	103	137400000	0	0	137400000	137400000	0	0	137400000	
Total	4515	137400000	0	0	137400000	137400000	0	0	137400000	
Total	041	75558845000	0	0	75558845000	70944259337	291454001	4906039664	70652805336	
Month & Year of Account		6 2018								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industry Department)									

Month & Year of Account		6 2018										
Grant Number		042 INDUSTRIES										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2040		Taxes on Sales, Trade etc.										
MI 800		Other expenditure										
SH 04		Rajasthan Investment Promotion Scheme (Industry Department)										
GH 01		Special incentive package										
V	P	344248000	0	0	344248000	344248000			344248000	.00		
<b>Total</b>	<b>01</b>	<b>344248000</b>	<b>0</b>	<b>0</b>	<b>344248000</b>	<b>344248000</b>	<b>0</b>	<b>0</b>	<b>344248000</b>			
GH 02		Interest grant										
V	P	588900000	0	0	588900000	495752770	111504777	204652007	384247993	34.75		
<b>Total</b>	<b>02</b>	<b>588900000</b>	<b>0</b>	<b>0</b>	<b>588900000</b>	<b>495752770</b>	<b>111504777</b>	<b>204652007</b>	<b>384247993</b>			
GH 03		Zero liquid Discharged Waste Treatment Plant										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH 04		Capital Grant for Zero Liquid discharged waste treatment Plant										
V	P	20000000	0	0	20000000	20000000			20000000	.00		
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>			
GH 05		Grant for VAT Reimbursement										
V	P	30000000	0	0	30000000	30000000	13286882	13286882	16713118	44.29		
<b>Total</b>	<b>05</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>13286882</b>	<b>13286882</b>	<b>16713118</b>			
<b>Total</b>	<b>04</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>890001770</b>	<b>124791659</b>	<b>217938889</b>	<b>765210111</b>			
<b>Total</b>	<b>800</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>890001770</b>	<b>124791659</b>	<b>217938889</b>	<b>765210111</b>			
<b>Total</b>	<b>2040</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>890001770</b>	<b>124791659</b>	<b>217938889</b>	<b>765210111</b>			
MH 2851		Village and Small Industries										
MI 001		Direction and Administration										
SH 01		Development of Handloom Schemes - Committed										
V	P	8882000	0	0	8882000	7427441	708843	2163402	6718598	24.36		
<b>Total</b>	<b>01</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>7427441</b>	<b>708843</b>	<b>2163402</b>	<b>6718598</b>			
<b>Total</b>	<b>001</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>7427441</b>	<b>708843</b>	<b>2163402</b>	<b>6718598</b>			
MI 102		Small Scale Industries										
SH 01		Computation of Small Scale Industries										
V	C	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 04		Technical Upgradation										
V	P	7000000	0	0	7000000	7000000	95103	95103	6904897	1.36		
<b>Total</b>	<b>04</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>95103</b>	<b>95103</b>	<b>6904897</b>			
SH 05		Partnership in Industry and Trade International Fairs										
V	P	7000000	0	0	7000000	7000000			7000000	.00		
<b>Total</b>	<b>05</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>			
SH 06		For Cluster Development Diagnostic Study										
V	P	10700000	0	0	10700000	10700000			10700000	.00		
<b>Total</b>	<b>06</b>	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>			
SH 08		Rural Urban Haat										

Month & Year of Account		6 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 102		Small Scale Industries								
SH 08		Rural Urban Haat								
V	P	1150000	0	0	1150000	1027527	233355	355828	794172	30.94
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>1027527</b>	<b>233355</b>	<b>355828</b>	<b>794172</b>	
SH 13		Policy Package for Micro and Small Enterprises								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015								
GH 01		Interest grant								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Capital Cost Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Industry Ratan Award								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>16</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
<b>Total</b>	<b>102</b>	<b>28854000</b>	<b>0</b>	<b>0</b>	<b>28854000</b>	<b>28731527</b>	<b>328458</b>	<b>450931</b>	<b>28403069</b>	
MI 103		Handloom Industries								
SH 01		Rajasthan State Handloom Development Corporation								
V	P	6196000	0	0	6196000	6196000			6196000	.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	
SH 04		Training tour to Handloom Weavers								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 05		Awards to Handloom Weavers Society								
V	P	150000	0	0	150000	150000			150000	.00
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
SH 12		Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Handloom and Khadi Plaza								
GH 01		Grants to Rajasthan State Handloom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Grants for Rajeev Gandhi Udhami Mitra Yojna								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 103	Handloom Industries									
<b>Total</b>	103	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Interest assistance to Artists									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V	P	2300000	0	0	2300000	1397186	636872	1539686	760314	66.94
<b>Total</b>	10	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>1397186</b>	<b>636872</b>	<b>1539686</b>	<b>760314</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	998000	0	0	998000	998000	100000	100000	898000	10.02
<b>Total</b>	11	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>998000</b>	<b>100000</b>	<b>100000</b>	<b>898000</b>	
SH 12	Leather Craft Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner, Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	104	<b>4302000</b>	<b>0</b>	<b>0</b>	<b>4302000</b>	<b>3399186</b>	<b>736872</b>	<b>1639686</b>	<b>2662314</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V	P	37813000	0	0	37813000	37813000			37813000	.00
<b>Total</b>	01	<b>37813000</b>	<b>0</b>	<b>0</b>	<b>37813000</b>	<b>37813000</b>	<b>0</b>	<b>0</b>	<b>37813000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	03	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V	P	309000000	0	0	309000000	171750000		137250000	171750000	44.42
<b>Total</b>	01	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>171750000</b>	<b>0</b>	<b>137250000</b>	<b>171750000</b>	
<b>Total</b>	05	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>171750000</b>	<b>0</b>	<b>137250000</b>	<b>171750000</b>	

Month & Year of Account		6		2018						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	105	Khadi and Village Industries								
<b>Total</b>	105	<b>371813000</b>	<b>0</b>	<b>0</b>	<b>371813000</b>	<b>234563000</b>	<b>0</b>	<b>137250000</b>	<b>234563000</b>	
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swawlamban Yojana								
V	P	18000000	0	0	18000000	15409305	2686356	5277051	12722949	29.32
<b>Total</b>	01	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>15409305</b>	<b>2686356</b>	<b>5277051</b>	<b>12722949</b>	
<b>Total</b>	03	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>15409305</b>	<b>2686356</b>	<b>5277051</b>	<b>12722949</b>	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	13000000	0	0	13000000	11545965	1046857	2500892	10499108	19.24
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>11545965</b>	<b>1046857</b>	<b>2500892</b>	<b>10499108</b>	
<b>Total</b>	04	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>11545965</b>	<b>1046857</b>	<b>2500892</b>	<b>10499108</b>	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	05	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	111	<b>231000000</b>	<b>0</b>	<b>0</b>	<b>231000000</b>	<b>226955270</b>	<b>3733213</b>	<b>7777943</b>	<b>223222057</b>	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	500000	0	0	500000	500000	129879	129879	370121	25.98
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>129879</b>	<b>129879</b>	<b>370121</b>	
SH	03	Welfare Scheme for Salt Workers								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	200	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>129879</b>	<b>129879</b>	<b>2370121</b>	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2851	<b>654002000</b>	<b>0</b>	<b>0</b>	<b>654002000</b>	<b>510227424</b>	<b>5637265</b>	<b>149411841</b>	<b>504590159</b>	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction and Superintendence									
V P		10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 04	District Industries Centre - Committed									
V P		379027000	0	0	379027000	320183435	27514096	86357661	292669339	
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>379028000</b>	<b>0</b>	<b>0</b>	<b>379028000</b>	<b>320184435</b>	<b>27514096</b>	<b>86357661</b>	<b>292670339</b>	
SH 06	Delhi-Mumbai Industrial Corridor (DMIC)									
V P		26385000	0	0	26385000	23365094	2271315	5291221	21093779	
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>26386000</b>	<b>0</b>	<b>0</b>	<b>26386000</b>	<b>23366094</b>	<b>2271315</b>	<b>5291221</b>	<b>21094779</b>	
SH 07	Corporate Social Liability									
V P		2496000	0	0	2496000	2130857	167103	532246	1963754	
<b>Total</b>	<b>07</b>	<b>2496000</b>	<b>0</b>	<b>0</b>	<b>2496000</b>	<b>2130857</b>	<b>167103</b>	<b>532246</b>	<b>1963754</b>	
SH 08	Commissioner, Industry Department									
GH 01	Head Office - Committed									
V P		148921000	0	0	148921000	123921278	12297404	37297126	111623874	
C P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>123922278</b>	<b>12297404</b>	<b>37297126</b>	<b>111624874</b>	
<b>Total</b>	<b>08</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>123922278</b>	<b>12297404</b>	<b>37297126</b>	<b>111624874</b>	
<b>Total</b>	<b>001</b>	<b>566832000</b>	<b>0</b>	<b>0</b>	<b>566832000</b>	<b>479603664</b>	<b>42249918</b>	<b>129478254</b>	<b>437353746</b>	
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
V P		500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 10	National Institute of Fashion Technology									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V P		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	
MI 102	Industrial Productivity									
SH 02	Bureau of Investment Promotion (B.I.P.)									
V P		77000000	0	0	77000000	77000000		77000000	.00	
<b>Total</b>	<b>02</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	

Month & Year of Account		6 2018								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 03	Rajasthan Small Industry Corporation									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 12	For Capital Investment by Small Industries									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Survey of Export Expectation									
V	P	1850000	0	0	1850000	1636430	213570	1636430	11.54	
<b>Total</b>	<b>13</b>	<b>1850000</b>	<b>0</b>	<b>0</b>	<b>1850000</b>	<b>1636430</b>	<b>0</b>	<b>213570</b>	<b>1636430</b>	
SH 17	Rural Non- Agriculture Development Agency (RUDA)									
V	P	23000000	0	0	23000000	23000000		23000000	.00	
<b>Total</b>	<b>17</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	130000	0	0	130000	130000		130000	.00	
<b>Total</b>	<b>05</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	
<b>Total</b>	<b>20</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	
SH 23	Shilp Mati Kala Board									
V	P	5500000	0	0	5500000	5500000	2750000	2750000	50.00	
<b>Total</b>	<b>23</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>2750000</b>	<b>2750000</b>	<b>2750000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 25	Rajasthan Financial Corporation									
GH 01	Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	59999000		59999000	.00	
<b>Total</b>	<b>01</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	
<b>Total</b>	<b>25</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	
SH 27	Intigrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	131100000	0	0	131100000	131100000		131100000	.00	
<b>Total</b>	<b>01</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	
<b>Total</b>	<b>27</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000		2000	.00	

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		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	102	Industrial Productivity								
SH	28	Rajasthan Business Welfare Board								
GH	01	Through the Horticulture Department								
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>308584000</b>	<b>0</b>	<b>0</b>	<b>308584000</b>	<b>308370430</b>	<b>2750000</b>	<b>2963570</b>	<b>305620430</b>	
MI	190	Assistance to public Sector and other Undertakings								
SH	01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	National Food Processing Mission (Food Park)								
GH	01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Rajasthan State Industrial Development and Investment Corporation								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>80</b>	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>788484094</b>	<b>44999918</b>	<b>132441824</b>	<b>743484176</b>	
<b>Total</b>	<b>2852</b>	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>788484094</b>	<b>44999918</b>	<b>132441824</b>	<b>743484176</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4851</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								

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		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 01		Investments in Industrial Financial Institutions								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 60		Others								
MI 800		Other expenditure								
SH 02		Building Construction for District Industries Centres								
V	P	7700000	0	0	7700000	7700000		7700000	.00	
<b>Total</b>	02	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	
SH 15		Cluster Development								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	4186401000	0	0	4186401000	4186401000		4186401000	.00	
<b>Total</b>	24	<b>4186401000</b>	<b>0</b>	<b>0</b>	<b>4186401000</b>	<b>4186401000</b>	<b>0</b>	<b>0</b>	<b>4186401000</b>	
SH 25		Central Institute of Ploastic Engineering and Technology(CIPET)								
GH 01		Higher Education - Receipt Center								
V	P	140000000	0	0	140000000	140000000		140000000	.00	
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	25	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	800	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	
<b>Total</b>	60	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	
<b>Total</b>	4885	<b>4334104000</b>	<b>0</b>	<b>0</b>	<b>4334104000</b>	<b>4334104000</b>	<b>0</b>	<b>0</b>	<b>4334104000</b>	
MH 6851		Loans for Village and Small Industries								
MI 102		Small Scale Industries								
SH 01		Loans to Rajasthan Small Industries Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 103		Handloom Industries								
SH 04		Loans to Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

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		O	S	R	T					
MH	6851	Loans for Village and Small Industries								
MI	105	Khadi and Village Industries								
SH	01	Loans to Rajasthan Khadi and Gramodhyog Board								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	6851	4000	0	0	4000	4000	0	0	4000	
MH	6860	Loans for Consumer Industries								
SM	01	Textiles								
MI	800	Other Loans								
SH	02	Joint Capital Companies								
GH	01	Loans to Mewar Textiles Mills Limited Bhilwara								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	600	Others								
SH	02	Joint Capital Companies								
GH	01	Loans to Jaipur Metal and Electricals Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	2000	0	0	2000	2000	0	0	2000	
MH	6885	Other Loans to Industries and Minerals								
SM	01	Loans to Industrial Financial Institutions								
MI	190	Loan to Public Sector and other Undertakings								
SH	01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	800	Other Loans								
SH	03	Delhi-Mumbai Industrial Corridor Project								
GH	01	Delhi-Mumbai Industrial Coridor (DMIC)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		6 2018								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6885	Other Loans to Industries and Minerals									
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6885	2000	0	0	2000	2000	0	0	2000	
Total	042	6847191000	0	0	6847191000	6522827288	175428842	499792554	6347398446	
Month & Year of Account		6 2018								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V	P	14313000	0	0	14313000	12168455	1574658	3719203	10593797	25.98
Total	04	14313000	0	0	14313000	12168455	1574658	3719203	10593797	
Total	01	14313000	0	0	14313000	12168455	1574658	3719203	10593797	
Total	001	14313000	0	0	14313000	12168455	1574658	3719203	10593797	
Total	01	14313000	0	0	14313000	12168455	1574658	3719203	10593797	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V	P	2568000	0	0	2568000	2563582		4418	2563582	.17
Total	03	2568000	0	0	2568000	2563582	0	4418	2563582	
Total	101	2568000	0	0	2568000	2563582	0	4418	2563582	
Total	02	2568000	0	0	2568000	2563582	0	4418	2563582	
Total	2802	16881000	0	0	16881000	14732037	1574658	3723621	13157379	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V	P	130520000	0	0	130520000	112739989.67	9961445	27741455.33	102778544.67	21.25
Total	01	130520000	0	0	130520000	112739989.67	9961445	27741455.33	102778544.67	

Month & Year of Account		6		2018						
Grant Number		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 001		Direction and Administration								
SH 02		Expenditure on Collection of fees by the Department-Committed								
V	P	196388000	0	0	196388000	168796862	15618452	43209590	153178410	22.00
<b>Total</b>	<b>02</b>	<b>196388000</b>	<b>0</b>	<b>0</b>	<b>196388000</b>	<b>168796862</b>	<b>15618452</b>	<b>43209590</b>	<b>153178410</b>	
SH 04		Dense Procurement and Mines Survey								
V	P	47005000	0	0	47005000	42461353	2096495	6640142	40364858	14.13
<b>Total</b>	<b>04</b>	<b>47005000</b>	<b>0</b>	<b>0</b>	<b>47005000</b>	<b>42461353</b>	<b>2096495</b>	<b>6640142</b>	<b>40364858</b>	
SH 05		Direction and Administration								
GH 01		Administrative expenditure-Committed								
V	P	752283000	0	0	752283000	644403828.2	60222833.8	168102005.6	584180994.4	22.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>752284000</b>	<b>0</b>	<b>0</b>	<b>752284000</b>	<b>644404828.2</b>	<b>60222833.8</b>	<b>168102005.6</b>	<b>584181994.4</b>	
<b>Total</b>	<b>05</b>	<b>752284000</b>	<b>0</b>	<b>0</b>	<b>752284000</b>	<b>644404828.2</b>	<b>60222833.8</b>	<b>168102005.6</b>	<b>584181994.4</b>	
<b>Total</b>	<b>001</b>	<b>1126197000</b>	<b>0</b>	<b>0</b>	<b>1126197000</b>	<b>968403032.87</b>	<b>87899225.8</b>	<b>245693192.93</b>	<b>880503807.07</b>	
MI 101		Survey and Mapping								
SH 01		Survey and Mapping								
V	P	15882000	0	0	15882000	13733498	1004546	3153048	12728952	19.85
<b>Total</b>	<b>01</b>	<b>15882000</b>	<b>0</b>	<b>0</b>	<b>15882000</b>	<b>13733498</b>	<b>1004546</b>	<b>3153048</b>	<b>12728952</b>	
SH 02		Mines Survey and Presurvey								
GH 01		Survey and Mapping-Committed								
V	P	10189000	0	0	10189000	8488923	830699	2530776	7658224	24.84
<b>Total</b>	<b>01</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>8488923</b>	<b>830699</b>	<b>2530776</b>	<b>7658224</b>	
<b>Total</b>	<b>02</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>8488923</b>	<b>830699</b>	<b>2530776</b>	<b>7658224</b>	
<b>Total</b>	<b>101</b>	<b>26071000</b>	<b>0</b>	<b>0</b>	<b>26071000</b>	<b>22222421</b>	<b>1835245</b>	<b>5683824</b>	<b>20387176</b>	
MI 102		Mineral Exploration								
SH 01		Procurement and Processing								
V	P	12140000	0	0	12140000	10411989	701864	2429875	9710125	20.02
<b>Total</b>	<b>01</b>	<b>12140000</b>	<b>0</b>	<b>0</b>	<b>12140000</b>	<b>10411989</b>	<b>701864</b>	<b>2429875</b>	<b>9710125</b>	
SH 02		Mineral Exploration								
GH 01		Procurement and Processing-Committed								
V	P	119272000	0	0	119272000	100808242	9238072	27701830	91570170	23.23
<b>Total</b>	<b>01</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>100808242</b>	<b>9238072</b>	<b>27701830</b>	<b>91570170</b>	
<b>Total</b>	<b>02</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>100808242</b>	<b>9238072</b>	<b>27701830</b>	<b>91570170</b>	
<b>Total</b>	<b>102</b>	<b>131412000</b>	<b>0</b>	<b>0</b>	<b>131412000</b>	<b>111220231</b>	<b>9939936</b>	<b>30131705</b>	<b>101280295</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								

Month & Year of Account		6 2018								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Expenditure relating to environment reform and health in mining areas									
GH 02	Medical and Health Department									
V	P	10103000	0	0	10103000	10103000			10103000	.00
<b>Total</b>	02	<b>10103000</b>	<b>0</b>	<b>0</b>	<b>10103000</b>	<b>10103000</b>	<b>0</b>	<b>0</b>	<b>10103000</b>	
GH 09	Mines and Geology Department									
V	P	705000	0	0	705000	705000			705000	.00
<b>Total</b>	09	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>	
GH 10	District Collector									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>10811000</b>	<b>0</b>	<b>0</b>	<b>10811000</b>	<b>10811000</b>	<b>0</b>	<b>0</b>	<b>10811000</b>	
SH 02	Environment Management and related development works in mining areas									
GH 01	Mines and Geology Department-Committed									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>10814000</b>	<b>0</b>	<b>0</b>	<b>10814000</b>	<b>10814000</b>	<b>0</b>	<b>0</b>	<b>10814000</b>	
<b>Total</b>	02	<b>1294496000</b>	<b>0</b>	<b>0</b>	<b>1294496000</b>	<b>1112661684.87</b>	<b>99674406.8</b>	<b>281508721.93</b>	<b>1012987278.07</b>	
<b>Total</b>	2853	<b>1294496000</b>	<b>0</b>	<b>0</b>	<b>1294496000</b>	<b>1112661684.87</b>	<b>99674406.8</b>	<b>281508721.93</b>	<b>1012987278.07</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V	P	1130000000	0	0	1130000000	1130000000			1130000000	.00
<b>Total</b>	01	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
<b>Total</b>	04	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
<b>Total</b>	190	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
<b>Total</b>	02	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
<b>Total</b>	4802	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									



Month & Year of Account		6 2018								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 004		Research and Development								
SH 04		Building e-Business Infrastructure								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05		Construction of Mines building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Expenditure relating to environment reform and health in mining areas								
GH 01		Through the Public Works Department,Road Construction in mining areas								
V	P	990000000	0	0	990000000	888097349	122286715	224189366	765810634	22.65
<b>Total</b>	<b>01</b>	<b>990000000</b>	<b>0</b>	<b>0</b>	<b>990000000</b>	<b>888097349</b>	<b>122286715</b>	<b>224189366</b>	<b>765810634</b>	
GH 02		Through the Medical and Health Department,Medical facilities in mining areas								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 03		Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 04		Mines and Geology Department								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	<b>04</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH 05		District Collector								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 06		Public Health Engineering Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1100008000</b>	<b>0</b>	<b>0</b>	<b>1100008000</b>	<b>998105349</b>	<b>122286715</b>	<b>224189366</b>	<b>875818634</b>	
<b>Total</b>	<b>004</b>	<b>1105009000</b>	<b>0</b>	<b>0</b>	<b>1105009000</b>	<b>1003106349</b>	<b>122286715</b>	<b>224189366</b>	<b>880819634</b>	
MI 800		Other expenditure								
SH 01		Land acquisition from Forest Department by Mines Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1105010000</b>	<b>0</b>	<b>0</b>	<b>1105010000</b>	<b>1003107349</b>	<b>122286715</b>	<b>224189366</b>	<b>880820634</b>	
<b>Total</b>	<b>4853</b>	<b>1105010000</b>	<b>0</b>	<b>0</b>	<b>1105010000</b>	<b>1003107349</b>	<b>122286715</b>	<b>224189366</b>	<b>880820634</b>	
MH 6802		Loan for Petroleum								
SM 02		Refining and Marketing of Oil and Gas								
MI 190		Loans to Public Sector and other Undertakings								
SH 02		HPCL-Rajasthan Refinery Limited								

Month & Year of Account		6		2018						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6802	Loan for Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6802	1000	0	0	1000	1000	0	0	1000	
Total	043	3546388000	0	0	3546388000	3260502070.87	223535779.8	509421708.93	3036966291.07	
Month & Year of Account		6		2018						
Grant Number:		044		STATIONERY AND PRINTING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	18070000	0	0	18070000	15255996	1534102	4348106	13721894	24.06
Total	01	18070000	0	0	18070000	15255996	1534102	4348106	13721894	
Total	01	18070000	0	0	18070000	15255996	1534102	4348106	13721894	
Total	001	18070000	0	0	18070000	15255996	1534102	4348106	13721894	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	374190000	0	0	374190000	326202536	24493662	72481126	301708874	19.37
C	P	1000	0	0	1000	1000			1000	.00
Total	01	374191000	0	0	374191000	326203536	24493662	72481126	301709874	
Total	01	374191000	0	0	374191000	326203536	24493662	72481126	301709874	
Total	103	374191000	0	0	374191000	326203536	24493662	72481126	301709874	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	3500000	0	0	3500000	3500000			3500000	.00
Total	01	3500000	0	0	3500000	3500000	0	0	3500000	
Total	01	3500000	0	0	3500000	3500000	0	0	3500000	
Total	104	3500000	0	0	3500000	3500000	0	0	3500000	

Month & Year of Account		6		2018						
Grant Number:		044		STATIONERY AND PRINTING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
Total	2058	395761000	0	0	395761000	344959532	26027764	76829232	318931768	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Priniting works								
GH	02	Modern printing machinery								
V	P	1210000	0	0	1210000	1210000	13324	13324	1196676	1.10
Total	02	1210000	0	0	1210000	1210000	13324	13324	1196676	
Total	01	1210000	0	0	1210000	1210000	13324	13324	1196676	
Total	103	1210000	0	0	1210000	1210000	13324	13324	1196676	
Total	4058	1210000	0	0	1210000	1210000	13324	13324	1196676	
Total	044	396971000	0	0	396971000	346169532	26041088	76842556	320128444	
Month & Year of Account		6		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Engineer and related staff - committed								
V	P	60068000	0	0	60068000	49798447	4017799	14287352	45780648	23.79
Total	01	60068000	0	0	60068000	49798447	4017799	14287352	45780648	
SH	02	Revenue staff - committed								
V	P	45990000	0	0	45990000	40108866	2229582	8110716	37879284	17.64
Total	02	45990000	0	0	45990000	40108866	2229582	8110716	37879284	
SH	03	Expenditure through Bhakra Beas Management Board - committed								
V	P	249003000	0	0	249003000	249003000			249003000	.00
Total	03	249003000	0	0	249003000	249003000	0	0	249003000	
Total	001	355061000	0	0	355061000	338910313	6247381	22398068	332662932	
MI	052	Machinery and Equipments								
SH	01	Expenditure through Bhakra Beas Management Board - committed								
V	P	2110000	0	0	2110000	2110000			2110000	.00
Total	01	2110000	0	0	2110000	2110000	0	0	2110000	
Total	052	2110000	0	0	2110000	2110000	0	0	2110000	
MI	101	Maintenance and Repairs								
SH	01	Expenditure through Bhakra Nangal								
GH	01	Work charged expenditure - committed								

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Expenditure through Bhakra Nangal								
GH	01	Work charged expenditure - committed								
V	P	78399000	0	0	78399000	66267297	5752323	17884026	60514974	22.81
<b>Total</b>	<b>01</b>	<b>78399000</b>	<b>0</b>	<b>0</b>	<b>78399000</b>	<b>66267297</b>	<b>5752323</b>	<b>17884026</b>	<b>60514974</b>	
GH	02	Other maintenance expenditure - committed								
V	P	20500000	0	0	20500000	17698213	1996656	4798443	15701557	23.41
<b>Total</b>	<b>02</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>17698213</b>	<b>1996656</b>	<b>4798443</b>	<b>15701557</b>	
GH	03	Proportionate expenditure transferred from Major Head 2701-80 - committed								
V	P	2050000	0	0	2050000	2050000			2050000	.00
<b>Total</b>	<b>03</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	
GH	04	Refund of Water Charges to Water Consumer Forums - committed								
V	P	27000000	0	0	27000000	21800365	369175	5568810	21431190	20.63
<b>Total</b>	<b>04</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>21800365</b>	<b>369175</b>	<b>5568810</b>	<b>21431190</b>	
<b>Total</b>	<b>01</b>	<b>127949000</b>	<b>0</b>	<b>0</b>	<b>127949000</b>	<b>107815875</b>	<b>8118154</b>	<b>28251279</b>	<b>99697721</b>	
SH	03	Expenditure by the Punjab Government (through A.G. Memo)								
GH	01	Other maintenance expenditure - committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH	04	Expenditure by the Haryana Government								
GH	01	Other maintenance expenditure - committed								
V	P	6000000	0	0	6000000	6000000	1252219	1252219	4747781	20.87
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>1252219</b>	<b>1252219</b>	<b>4747781</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>1252219</b>	<b>1252219</b>	<b>4747781</b>	
SH	05	Expenditure through Bhakra Beas Management Board								
GH	01	Other maintenance expenditure - committed								
V	P	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>01</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
<b>Total</b>	<b>05</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
SH	06	Advance to Bhakra Beas Management Board								
GH	01	Other maintenance expenditure - committed								
V	P	269166000	0	0	269166000	201874500		67291500	201874500	25.00
<b>Total</b>	<b>01</b>	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>201874500</b>	<b>0</b>	<b>67291500</b>	<b>201874500</b>	
<b>Total</b>	<b>06</b>	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>201874500</b>	<b>0</b>	<b>67291500</b>	<b>201874500</b>	
<b>Total</b>	<b>101</b>	<b>441115000</b>	<b>0</b>	<b>0</b>	<b>441115000</b>	<b>353690375</b>	<b>9370373</b>	<b>96794998</b>	<b>344320002</b>	
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - committed								
V	P	11000000	0	0	11000000	11000000			11000000	.00

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - committed									
V P		90496000	0	0	90496000	90496000			90496000	.00
<b>Total</b>	<b>01</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	<b>800</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	<b>01</b>	<b>899782000</b>	<b>0</b>	<b>0</b>	<b>899782000</b>	<b>796206688</b>	<b>15617754</b>	<b>119193066</b>	<b>780588934</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V P		19710000	0	0	19710000	15959881	1769958	5520077	14189923	28.01
<b>Total</b>	<b>01</b>	<b>19710000</b>	<b>0</b>	<b>0</b>	<b>19710000</b>	<b>15959881</b>	<b>1769958</b>	<b>5520077</b>	<b>14189923</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - committed									
V P		13476000	0	0	13476000	11575016	1135303	3036287	10439713	22.53
<b>Total</b>	<b>04</b>	<b>13476000</b>	<b>0</b>	<b>0</b>	<b>13476000</b>	<b>11575016</b>	<b>1135303</b>	<b>3036287</b>	<b>10439713</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
V P		10621000	0	0	10621000	9197369	1044543	2468174	8152826	23.24
<b>Total</b>	<b>05</b>	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>9197369</b>	<b>1044543</b>	<b>2468174</b>	<b>8152826</b>	
GH 06	Superitendence (through Command Area Development Kota) - committed									
V P		11539000	0	0	11539000	10281439	720442	1978003	9560997	17.14
<b>Total</b>	<b>06</b>	<b>11539000</b>	<b>0</b>	<b>0</b>	<b>11539000</b>	<b>10281439</b>	<b>720442</b>	<b>1978003</b>	<b>9560997</b>	
<b>Total</b>	<b>01</b>	<b>55346000</b>	<b>0</b>	<b>0</b>	<b>55346000</b>	<b>47013705</b>	<b>4670246</b>	<b>13002541</b>	<b>42343459</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
V P		41692000	0	0	41692000	35288236	3632722	10036486	31655514	24.07
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>41693000</b>	<b>0</b>	<b>0</b>	<b>41693000</b>	<b>35289236</b>	<b>3632722</b>	<b>10036486</b>	<b>31656514</b>	
GH 02	Revenue Staff - committed									
V P		1986000	0	0	1986000	1703878	113087	395209	1590791	19.90
<b>Total</b>	<b>02</b>	<b>1986000</b>	<b>0</b>	<b>0</b>	<b>1986000</b>	<b>1703878</b>	<b>113087</b>	<b>395209</b>	<b>1590791</b>	
<b>Total</b>	<b>02</b>	<b>43679000</b>	<b>0</b>	<b>0</b>	<b>43679000</b>	<b>36993114</b>	<b>3745809</b>	<b>10431695</b>	<b>33247305</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
V P		24221000	0	0	24221000	20227865	2102275	6095410	18125590	25.17

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>24222000</b>	<b>0</b>	<b>0</b>	<b>24222000</b>	<b>20228865</b>	<b>2102275</b>	<b>6095410</b>	<b>18126590</b>	
GH 02	Revenue Staff - committed									
V	P	995000	0	0	995000	995000			995000	.00
<b>Total</b>	<b>02</b>	<b>995000</b>	<b>0</b>	<b>0</b>	<b>995000</b>	<b>995000</b>	<b>0</b>	<b>0</b>	<b>995000</b>	
<b>Total</b>	<b>03</b>	<b>25217000</b>	<b>0</b>	<b>0</b>	<b>25217000</b>	<b>21223865</b>	<b>2102275</b>	<b>6095410</b>	<b>19121590</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer , Water Resources)									
GH 01	Execution - committed									
V	P	13372000	0	0	13372000	11377587	971842	2966255	10405745	22.18
<b>Total</b>	<b>01</b>	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>11377587</b>	<b>971842</b>	<b>2966255</b>	<b>10405745</b>	
<b>Total</b>	<b>04</b>	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>11377587</b>	<b>971842</b>	<b>2966255</b>	<b>10405745</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - committed									
V	P	11226000	0	0	11226000	11226000			11226000	.00
<b>Total</b>	<b>01</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
<b>Total</b>	<b>05</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V	P	11225000	0	0	11225000	10167188	525912	1583724	9641276	14.11
<b>Total</b>	<b>01</b>	<b>11225000</b>	<b>0</b>	<b>0</b>	<b>11225000</b>	<b>10167188</b>	<b>525912</b>	<b>1583724</b>	<b>9641276</b>	
GH 02	Other Maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>10168188</b>	<b>525912</b>	<b>1583724</b>	<b>9642276</b>	
SH 07	Rana Pratap Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Jawahar Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>160068000</b>	<b>0</b>	<b>0</b>	<b>160068000</b>	<b>138004459</b>	<b>12016084</b>	<b>34079625</b>	<b>125988375</b>	
MI 101	Maintenance and Repairs									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V	P	2800000	0	0	2800000	2707427	93799	186372	2613628	6.66
<b>Total</b>	<b>01</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2707427</b>	<b>93799</b>	<b>186372</b>	<b>2613628</b>	
GH 02	Work charged establishment - committed									
V	P	11734000	0	0	11734000	10275903	638873	2096970	9637030	17.87
<b>Total</b>	<b>02</b>	<b>11734000</b>	<b>0</b>	<b>0</b>	<b>11734000</b>	<b>10275903</b>	<b>638873</b>	<b>2096970</b>	<b>9637030</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - committed									
V	P	1232000	0	0	1232000	1232000			1232000	.00
<b>Total</b>	<b>03</b>	<b>1232000</b>	<b>0</b>	<b>0</b>	<b>1232000</b>	<b>1232000</b>	<b>0</b>	<b>0</b>	<b>1232000</b>	
<b>Total</b>	<b>01</b>	<b>15766000</b>	<b>0</b>	<b>0</b>	<b>15766000</b>	<b>14215330</b>	<b>732672</b>	<b>2283342</b>	<b>13482658</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V	P	10000000	0	0	10000000	9806050	534671	728621	9271379	7.29
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806050</b>	<b>534671</b>	<b>728621</b>	<b>9271379</b>	
GH 02	Work charged expenditure - committed									
V	P	40030000	0	0	40030000	33137710	3201220	10093510	29936490	25.21
<b>Total</b>	<b>02</b>	<b>40030000</b>	<b>0</b>	<b>0</b>	<b>40030000</b>	<b>33137710</b>	<b>3201220</b>	<b>10093510</b>	<b>29936490</b>	
GH 03	Proportionate expenditure transferred from other Units - committed									
V	P	1065000	0	0	1065000	1065000			1065000	.00
<b>Total</b>	<b>03</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V	P	9200000	0	0	9200000	8925755	1709512	1983757	7216243	21.56
<b>Total</b>	<b>08</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>8925755</b>	<b>1709512</b>	<b>1983757</b>	<b>7216243</b>	
GH 09	Sub Distributories (Work charged establishment) - committed									
V	P	14035000	0	0	14035000	11330173	1062604	3767431	10267569	26.84
<b>Total</b>	<b>09</b>	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>11330173</b>	<b>1062604</b>	<b>3767431</b>	<b>10267569</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V	P	494000	0	0	494000	494000			494000	.00
<b>Total</b>	<b>10</b>	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	
GH 11	Proportionate expenditure transferred from other Units - committed									
V	P	2779000	0	0	2779000	2779000			2779000	.00
<b>Total</b>	<b>11</b>	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V	P	13000000	0	0	13000000	13000000	300311	300311	12699689	2.31
<b>Total</b>	<b>12</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>300311</b>	<b>300311</b>	<b>12699689</b>	
<b>Total</b>	<b>02</b>	<b>90603000</b>	<b>0</b>	<b>0</b>	<b>90603000</b>	<b>80537688</b>	<b>6808318</b>	<b>16873630</b>	<b>73729370</b>	
SH 03	Left Main Canal									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V	P	5000000	0	0	5000000	4262026	330089	1068063	3931937	21.36
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4262026</b>	<b>330089</b>	<b>1068063</b>	<b>3931937</b>	
GH 02	Work charged establishment - committed									
V	P	30317000	0	0	30317000	24822279	2599246	8093967	22223033	26.70
<b>Total</b>	<b>02</b>	<b>30317000</b>	<b>0</b>	<b>0</b>	<b>30317000</b>	<b>24822279</b>	<b>2599246</b>	<b>8093967</b>	<b>22223033</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	752000	0	0	752000	752000			752000	.00
<b>Total</b>	<b>04</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	
GH 07	Refund of Water Charges to Water Consumers Forums - committed									
V	P	5000000	0	0	5000000	5000000	8388	8388	4991612	.17
<b>Total</b>	<b>07</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>8388</b>	<b>8388</b>	<b>4991612</b>	
<b>Total</b>	<b>03</b>	<b>41069000</b>	<b>0</b>	<b>0</b>	<b>41069000</b>	<b>34836305</b>	<b>2937723</b>	<b>9170418</b>	<b>31898582</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V	P	2500000	0	0	2500000	2500000	38241	38241	2461759	1.53
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>38241</b>	<b>38241</b>	<b>2461759</b>	
GH 02	Work charged establishment - committed									
V	P	1056000	0	0	1056000	872963	75281	258318	797682	24.46
<b>Total</b>	<b>02</b>	<b>1056000</b>	<b>0</b>	<b>0</b>	<b>1056000</b>	<b>872963</b>	<b>75281</b>	<b>258318</b>	<b>797682</b>	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V	P	503000	0	0	503000	503000			503000	.00
<b>Total</b>	<b>03</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	475000	0	0	475000	475000			475000	.00
<b>Total</b>	<b>04</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
<b>Total</b>	<b>04</b>	<b>4534000</b>	<b>0</b>	<b>0</b>	<b>4534000</b>	<b>4350963</b>	<b>113522</b>	<b>296559</b>	<b>4237441</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	4500000	0	0	4500000	3886924	95847	708923	3791077	15.75
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>3886924</b>	<b>95847</b>	<b>708923</b>	<b>3791077</b>	
GH 02	Work charged establishment - -committed									
V	P	15150000	0	0	15150000	13235288	768755	2683467	12466533	17.71
<b>Total</b>	<b>02</b>	<b>15150000</b>	<b>0</b>	<b>0</b>	<b>15150000</b>	<b>13235288</b>	<b>768755</b>	<b>2683467</b>	<b>12466533</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V	P	1665000	0	0	1665000	1665000			1665000	.00
<b>Total</b>	<b>04</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	



Month & Year of Account		6		2018						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	05	Rana Pratap Sagar Dam								
<b>Total</b>	<b>05</b>	<b>21315000</b>	<b>0</b>	<b>0</b>	<b>21315000</b>	<b>18787212</b>	<b>864602</b>	<b>3392390</b>	<b>17922610</b>	
SH	06	Jawahar Sagar Dam								
GH	01	Other maintenance expenditure - committed								
V	P	800000	0	0	800000	800000	179957	179957	620043	22.49
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>179957</b>	<b>179957</b>	<b>620043</b>	
GH	02	Work charged establishment -committed								
V	P	6399000	0	0	6399000	5824215	201952	776737	5622263	12.14
<b>Total</b>	<b>02</b>	<b>6399000</b>	<b>0</b>	<b>0</b>	<b>6399000</b>	<b>5824215</b>	<b>201952</b>	<b>776737</b>	<b>5622263</b>	
GH	03	Expenditure transferred from Sub Major head 2701-80 -committed								
V	P	609000	0	0	609000	609000			609000	.00
<b>Total</b>	<b>03</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	<b>06</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>7233215</b>	<b>381909</b>	<b>956694</b>	<b>6851306</b>	
<b>Total</b>	<b>101</b>	<b>181095000</b>	<b>0</b>	<b>0</b>	<b>181095000</b>	<b>159960713</b>	<b>11838746</b>	<b>32973033</b>	<b>148121967</b>	
MI	800	Other expenditure								
SH	01	Rana Pratap Sagar Dam								
GH	01	Other expenditure - committed								
V	P	24531000	0	0	24531000	24531000			24531000	.00
<b>Total</b>	<b>01</b>	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	
<b>Total</b>	<b>01</b>	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	
SH	02	Jawahar Sagar Dam								
GH	01	Other expenditure -committed								
V	P	13470000	0	0	13470000	13470000			13470000	.00
<b>Total</b>	<b>01</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	
<b>Total</b>	<b>02</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	
SH	03	Other expenditure								
V	P	709282000	0	0	709282000	709282000			709282000	.00
<b>Total</b>	<b>03</b>	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of compensation through the Command Area Development Department - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	
<b>Total</b>	<b>02</b>	<b>1088447000</b>	<b>0</b>	<b>0</b>	<b>1088447000</b>	<b>1045249172</b>	<b>23854830</b>	<b>67052658</b>	<b>1021394342</b>	
SM	03	Beas Project (Commercial)								
MI	001	Direction and Administration								

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - committed									
V	P	763119000	0	0	763119000	763119000		763119000		.00
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>763119000</b>	<b>0</b>	
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>763119000</b>	<b>0</b>	
<b>Total</b>	001	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>763119000</b>	<b>0</b>	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure -committed									
V	P	763119000	0	0	763119000	572339250	190779750	572339250		25.00
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>572339250</b>	<b>190779750</b>	<b>572339250</b>	<b>0</b>	
<b>Total</b>	01	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>572339250</b>	<b>190779750</b>	<b>572339250</b>	<b>0</b>	
<b>Total</b>	101	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>572339250</b>	<b>190779750</b>	<b>572339250</b>	<b>0</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 01	Interest on Capital account - committed									
V	P	158473000	0	0	158473000	158473000		158473000		.00
<b>Total</b>	01	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>158473000</b>	<b>0</b>	
<b>Total</b>	01	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>158473000</b>	<b>0</b>	
<b>Total</b>	800	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>158473000</b>	<b>0</b>	
<b>Total</b>	03	<b>1684711000</b>	<b>0</b>	<b>0</b>	<b>1684711000</b>	<b>1493931250</b>	<b>190779750</b>	<b>1493931250</b>	<b>0</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	28410000	0	0	28410000	24271682	1583822	5722140	22687860	20.14
<b>Total</b>	01	<b>28410000</b>	<b>0</b>	<b>0</b>	<b>28410000</b>	<b>24271682</b>	<b>1583822</b>	<b>5722140</b>	<b>22687860</b>	
GH 02	Maintenance expenditure - committed									
V	P	131349000	0	0	131349000	111523031	9333568	29159537	102189463	22.20
<b>Total</b>	02	<b>131349000</b>	<b>0</b>	<b>0</b>	<b>131349000</b>	<b>111523031</b>	<b>9333568</b>	<b>29159537</b>	<b>102189463</b>	
<b>Total</b>	01	<b>159759000</b>	<b>0</b>	<b>0</b>	<b>159759000</b>	<b>135794713</b>	<b>10917390</b>	<b>34881677</b>	<b>124877323</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									
V	P	15550000	0	0	15550000	13214957	866502	3201545	12348455	20.59
<b>Total</b>	01	<b>15550000</b>	<b>0</b>	<b>0</b>	<b>15550000</b>	<b>13214957</b>	<b>866502</b>	<b>3201545</b>	<b>12348455</b>	
GH 02	Enforcement and Maintenance expenditure - committed									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700		Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)								
GH 02		Enforcement and Maintenance expenditure - committed								
V	P	355672000	0	0	355672000	315088064	12735079	53319015	302352985	14.99
<b>Total</b>	02	<b>355672000</b>	<b>0</b>	<b>0</b>	<b>355672000</b>	<b>315088064</b>	<b>12735079</b>	<b>53319015</b>	<b>302352985</b>	
<b>Total</b>	02	<b>371222000</b>	<b>0</b>	<b>0</b>	<b>371222000</b>	<b>328303021</b>	<b>13601581</b>	<b>56520560</b>	<b>314701440</b>	
SH 03		Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department								
GH 01		Revenue Staff - committed								
V	P	7727000	0	0	7727000	7056117	525430	1196313	6530687	15.48
<b>Total</b>	01	<b>7727000</b>	<b>0</b>	<b>0</b>	<b>7727000</b>	<b>7056117</b>	<b>525430</b>	<b>1196313</b>	<b>6530687</b>	
GH 02		Maintenance expenditure - committed								
V	P	6990000	0	0	6990000	5819408	645464	1816056	5173944	25.98
<b>Total</b>	02	<b>6990000</b>	<b>0</b>	<b>0</b>	<b>6990000</b>	<b>5819408</b>	<b>645464</b>	<b>1816056</b>	<b>5173944</b>	
<b>Total</b>	03	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>12875525</b>	<b>1170894</b>	<b>3012369</b>	<b>11704631</b>	
SH 04		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed								
V	P	224816000	0	0	224816000	188312386	17536025	54039639	170776361	24.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>188313386</b>	<b>17536025</b>	<b>54039639</b>	<b>170777361</b>	
<b>Total</b>	04	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>188313386</b>	<b>17536025</b>	<b>54039639</b>	<b>170777361</b>	
<b>Total</b>	001	<b>770515000</b>	<b>0</b>	<b>0</b>	<b>770515000</b>	<b>665286645</b>	<b>43225890</b>	<b>148454245</b>	<b>622060755</b>	
MI 052		Machinery and Equipments								
SH 01		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101		Maintenance and Repairs								
SH 01		Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh								
GH 01		Other maintenance expenditure - committed								
V	P	20300000	0	0	20300000	18423712	1817600	3693888	16606112	18.20
<b>Total</b>	01	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>18423712</b>	<b>1817600</b>	<b>3693888</b>	<b>16606112</b>	
GH 02		Work charged establishment - committed								
V	P	80533000	0	0	80533000	68473075	5384677	17444602	63088398	21.66
<b>Total</b>	02	<b>80533000</b>	<b>0</b>	<b>0</b>	<b>80533000</b>	<b>68473075</b>	<b>5384677</b>	<b>17444602</b>	<b>63088398</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 03	Sem prevention - committed									
V	P	3500000	0	0	3500000	3500000		3500000	.00	
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>		
GH 04	Refund of Water Charges of Water Consumer Forums - committed									
V	P	50000000	0	0	50000000	49901114	1158121	1257007	48742993	
<b>Total</b>	04	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49901114</b>	<b>1158121</b>	<b>1257007</b>	<b>48742993</b>	
<b>Total</b>	01	<b>154333000</b>	<b>0</b>	<b>0</b>	<b>154333000</b>	<b>140297901</b>	<b>8360398</b>	<b>22395497</b>	<b>131937503</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V	P	10000000	0	0	10000000	10000000	562810	562810	9437190	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>562810</b>	<b>562810</b>	<b>9437190</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>562810</b>	<b>562810</b>	<b>9437190</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	3500000	0	0	3500000	2919671	220203	800532	2699468	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2919671</b>	<b>220203</b>	<b>800532</b>	<b>2699468</b>	
GH 02	Work charged establishment - committed									
V	P	74840000	0	0	74840000	63973817	5077606	15943789	58896211	
<b>Total</b>	02	<b>74840000</b>	<b>0</b>	<b>0</b>	<b>74840000</b>	<b>63973817</b>	<b>5077606</b>	<b>15943789</b>	<b>58896211</b>	
<b>Total</b>	03	<b>78340000</b>	<b>0</b>	<b>0</b>	<b>78340000</b>	<b>66893488</b>	<b>5297809</b>	<b>16744321</b>	<b>61595679</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V	P	317743000	0	0	317743000	253410172	27733754	92066582	225676418	
<b>Total</b>	01	<b>317743000</b>	<b>0</b>	<b>0</b>	<b>317743000</b>	<b>253410172</b>	<b>27733754</b>	<b>92066582</b>	<b>225676418</b>	
GH 02	Repairs & Maintenance - committed									
V	P	23000000	0	0	23000000	21067010	1045381	2978371	20021629	
<b>Total</b>	02	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>21067010</b>	<b>1045381</b>	<b>2978371</b>	<b>20021629</b>	
<b>Total</b>	07	<b>340743000</b>	<b>0</b>	<b>0</b>	<b>340743000</b>	<b>274477182</b>	<b>28779135</b>	<b>95044953</b>	<b>245698047</b>	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer, IGNP Bikaner - Committed									
V	P	76000	0	0	76000	76000			76000	
<b>Total</b>	01	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
<b>Total</b>	08	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
<b>Total</b>	101	<b>583492000</b>	<b>0</b>	<b>0</b>	<b>583492000</b>	<b>491744571</b>	<b>43000152</b>	<b>134747581</b>	<b>448744419</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V	P	2000	0	0	2000	2000				.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	5370830000	0	0	5370830000	5370830000			5370830000	.00
<b>Total</b>	01	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - committed									
V	P	375528000	0	0	375528000	375528000			375528000	.00
<b>Total</b>	01	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
<b>Total</b>	02	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>5746361000</b>	<b>0</b>	<b>0</b>	<b>5746361000</b>	<b>5746361000</b>	<b>0</b>	<b>0</b>	<b>5746361000</b>	
<b>Total</b>	04	<b>7100420000</b>	<b>0</b>	<b>0</b>	<b>7100420000</b>	<b>6903444216</b>	<b>86226042</b>	<b>283201826</b>	<b>6817218174</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									
V	P	150600000	0	0	150600000	150600000			150600000	.00
<b>Total</b>	01	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	
<b>Total</b>	01	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	
<b>Total</b>	001	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	<b>150600000</b>	<b>0</b>	<b>0</b>	<b>150600000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - committed									
V	P	38000000	0	0	38000000	38000000		38000000		.00
<b>Total</b>	<b>01</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - committed									
V	P	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>02</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - committed									
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>03</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>101</b>	<b>60500000</b>	<b>0</b>	<b>0</b>	<b>60500000</b>	<b>60500000</b>	<b>0</b>	<b>0</b>	<b>60500000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	76457000	0	0	76457000	76457000		76457000		.00
<b>Total</b>	<b>01</b>	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	
<b>Total</b>	<b>800</b>	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	<b>76457000</b>	<b>0</b>	<b>0</b>	<b>76457000</b>	
<b>Total</b>	<b>05</b>	<b>287557000</b>	<b>0</b>	<b>0</b>	<b>287557000</b>	<b>287557000</b>	<b>0</b>	<b>0</b>	<b>287557000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work charged establishment - committed									
V	P	16146000	0	0	16146000	14211395	1050182	2984787	13161213	18.49
<b>Total</b>	<b>02</b>	<b>16146000</b>	<b>0</b>	<b>0</b>	<b>16146000</b>	<b>14211395</b>	<b>1050182</b>	<b>2984787</b>	<b>13161213</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V	P	1377000	0	0	1377000	1377000		1377000		.00
<b>Total</b>	<b>03</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	
<b>Total</b>	<b>01</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>15688395</b>	<b>1050182</b>	<b>2984787</b>	<b>14638213</b>	
<b>Total</b>	<b>101</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>15688395</b>	<b>1050182</b>	<b>2984787</b>	<b>14638213</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	46378000	0	0	46378000	46378000		46378000		.00

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure									
<b>Total</b>	<b>01</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>800</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>06</b>	<b>64001000</b>	<b>0</b>	<b>0</b>	<b>64001000</b>	<b>62066395</b>	<b>1050182</b>	<b>2984787</b>	<b>61016213</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		9660000	0	0	9660000	9660000			9660000	.00
<b>Total</b>	<b>01</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>800</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>07</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
SM 22	Jakham Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V P		2755000	0	0	2755000	2740720	99372	113652	2641348	4.13
<b>Total</b>	<b>01</b>	<b>2755000</b>	<b>0</b>	<b>0</b>	<b>2755000</b>	<b>2740720</b>	<b>99372</b>	<b>113652</b>	<b>2641348</b>	
GH 02	Work charged establishment - committed									
V P		29645000	0	0	29645000	24896328	2091322	6839994	22805006	23.07
<b>Total</b>	<b>02</b>	<b>29645000</b>	<b>0</b>	<b>0</b>	<b>29645000</b>	<b>24896328</b>	<b>2091322</b>	<b>6839994</b>	<b>22805006</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V P		2746000	0	0	2746000	2746000			2746000	.00
<b>Total</b>	<b>03</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	
<b>Total</b>	<b>01</b>	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>30383048</b>	<b>2190694</b>	<b>6953646</b>	<b>28192354</b>	
<b>Total</b>	<b>101</b>	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>30383048</b>	<b>2190694</b>	<b>6953646</b>	<b>28192354</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V P		142374000	0	0	142374000	142374000			142374000	.00
<b>Total</b>	<b>02</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	<b>800</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	<b>22</b>	<b>177520000</b>	<b>0</b>	<b>0</b>	<b>177520000</b>	<b>172757048</b>	<b>2190694</b>	<b>6953646</b>	<b>170566354</b>	
SM 23	Okhla Weir Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>800</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>23</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2479769000	0	0	2479769000	2479769000		2479769000		.00
<b>Total</b>	01	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>2479769000</b>		
<b>Total</b>	800	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>2479769000</b>		
<b>Total</b>	24	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>2479769000</b>		
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V	P	3000000	0	0	3000000	3000000	573357	573357	2426643	19.11
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>573357</b>	<b>573357</b>	<b>2426643</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>573357</b>	<b>573357</b>	<b>2426643</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	101	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>573357</b>	<b>573357</b>	<b>3427643</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	61449000	0	0	61449000	61449000			61449000	.00
<b>Total</b>	01	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	
<b>Total</b>	800	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	
<b>Total</b>	25	<b>65450000</b>	<b>0</b>	<b>0</b>	<b>65450000</b>	<b>65450000</b>	<b>573357</b>	<b>573357</b>	<b>64876643</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V	P	3000000	0	0	3000000	2757648	506790	749142	2250858	24.97
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2757648</b>	<b>506790</b>	<b>749142</b>	<b>2250858</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2757648</b>	<b>506790</b>	<b>749142</b>	<b>2250858</b>	



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>2759648</b>	<b>506790</b>	<b>749142</b>	<b>2252858</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	257571000	0	0	257571000	257571000			257571000	.00
<b>Total</b>	01	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	
<b>Total</b>	800	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	
<b>Total</b>	26	<b>260573000</b>	<b>0</b>	<b>0</b>	<b>260573000</b>	<b>260330648</b>	<b>506790</b>	<b>749142</b>	<b>259823858</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V	P	90328000	0	0	90328000	79116172	7044140	18255968	72072032	20.21
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>90329000</b>	<b>0</b>	<b>0</b>	<b>90329000</b>	<b>79117172</b>	<b>7044140</b>	<b>18255968</b>	<b>72073032</b>	
SH 02	Execution (Unit-II) - committed									
V	P	38716000	0	0	38716000	34040572	3346204	8021632	30694368	20.72
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>38717000</b>	<b>0</b>	<b>0</b>	<b>38717000</b>	<b>34041572</b>	<b>3346204</b>	<b>8021632</b>	<b>30695368</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V	P	2280000	0	0	2280000	2280000			2280000	.00
<b>Total</b>	03	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	
<b>Total</b>	001	<b>131326000</b>	<b>0</b>	<b>0</b>	<b>131326000</b>	<b>115438744</b>	<b>10390344</b>	<b>26277600</b>	<b>105048400</b>	
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6		2018						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 28	Bisalpur Project (Commercial)									
MI 799	Suspense									
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	507581000	0	0	507581000	507581000			507581000	.00
<b>Total</b>	<b>01</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>800</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>28</b>	<b>638909000</b>	<b>0</b>	<b>0</b>	<b>638909000</b>	<b>623021744</b>	<b>10390344</b>	<b>26277600</b>	<b>612631400</b>	
SM 29	Indira Lift Scheme (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	36620000	0	0	36620000	36620000			36620000	.00
<b>Total</b>	<b>01</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>800</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>29</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V	P	56874000	0	0	56874000	47764655	4698642	13807987	43066013	24.28
<b>Total</b>	<b>02</b>	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>47764655</b>	<b>4698642</b>	<b>13807987</b>	<b>43066013</b>	
<b>Total</b>	<b>01</b>	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>47764655</b>	<b>4698642</b>	<b>13807987</b>	<b>43066013</b>	
SH 02	Revenue Staff									
V	P	9202000	0	0	9202000	8305358	509023	1405665	7796335	15.28
<b>Total</b>	<b>02</b>	<b>9202000</b>	<b>0</b>	<b>0</b>	<b>9202000</b>	<b>8305358</b>	<b>509023</b>	<b>1405665</b>	<b>7796335</b>	
<b>Total</b>	<b>001</b>	<b>66076000</b>	<b>0</b>	<b>0</b>	<b>66076000</b>	<b>56070013</b>	<b>5207665</b>	<b>15213652</b>	<b>50862348</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V	P	8050000	0	0	8050000	7451434	369541	968107	7081893	12.03
<b>Total</b>	<b>01</b>	<b>8050000</b>	<b>0</b>	<b>0</b>	<b>8050000</b>	<b>7451434</b>	<b>369541</b>	<b>968107</b>	<b>7081893</b>	
GH 02	Work charged establishment - committed									
V	P	59107000	0	0	59107000	50203839	3904753	12807914	46299086	21.67
<b>Total</b>	<b>02</b>	<b>59107000</b>	<b>0</b>	<b>0</b>	<b>59107000</b>	<b>50203839</b>	<b>3904753</b>	<b>12807914</b>	<b>46299086</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V	P	1648000	0	0	1648000	1648000			1648000	.00
<b>Total</b>	<b>03</b>	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V	P	35000000	0	0	35000000	30027452	3461218	8433766	26566234	24.10
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>30027452</b>	<b>3461218</b>	<b>8433766</b>	<b>26566234</b>	
<b>Total</b>	01	<b>103805000</b>	<b>0</b>	<b>0</b>	<b>103805000</b>	<b>89330725</b>	<b>7735512</b>	<b>22209787</b>	<b>81595213</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	02	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	101	<b>111805000</b>	<b>0</b>	<b>0</b>	<b>111805000</b>	<b>97330725</b>	<b>7735512</b>	<b>22209787</b>	<b>89595213</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	668549000	0	0	668549000	668549000			668549000	.00
<b>Total</b>	01	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	800	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	31	<b>846430000</b>	<b>0</b>	<b>0</b>	<b>846430000</b>	<b>821949738</b>	<b>12943177</b>	<b>37423439</b>	<b>809006561</b>	
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2048249000	0	0	2048249000	2048249000			2048249000	.00
<b>Total</b>	01	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	
<b>Total</b>	800	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	
<b>Total</b>	32	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	31000	0	0	31000	31000			31000	.00
<b>Total</b>	01	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	800	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	33	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	53847000	0	0	53847000	53847000			53847000	.00
<b>Total</b>	01	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	
<b>Total</b>	800	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
<b>Total</b>	<b>34</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		115000000	0	0	115000000	115000000			115000000	
<b>Total</b>	<b>01</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	
<b>Total</b>	<b>800</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	
<b>Total</b>	<b>35</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V P		20500000	0	0	20500000	20500000			20500000	
<b>Total</b>	<b>01</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	
<b>Total</b>	<b>800</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	
<b>Total</b>	<b>36</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V P		58500000	0	0	58500000	51357000	7143000		51357000	
<b>Total</b>	<b>01</b>	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>51357000</b>	<b>0</b>	<b>7143000</b>	<b>51357000</b>	
<b>Total</b>	<b>001</b>	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>51357000</b>	<b>0</b>	<b>7143000</b>	<b>51357000</b>	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>01</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control -									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>	
<b>Total</b>	80	<b>59254000</b>	<b>0</b>	<b>0</b>	<b>59254000</b>	<b>52111000</b>	<b>0</b>	<b>7143000</b>	<b>52111000</b>	
<b>Total</b>	2700	<b>17936930000</b>	<b>0</b>	<b>0</b>	<b>17936930000</b>	<b>17347950899</b>	<b>153353170</b>	<b>742332271</b>	<b>17194597729</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1660000	0	0	1660000	1660000	227533	227533	1432467	13.71
<b>Total</b>	01	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1660000</b>	<b>227533</b>	<b>227533</b>	<b>1432467</b>	
GH 02	Work charged establishment - committed									
V	P	12260000	0	0	12260000	10543245	917320	2634075	9625925	21.49
<b>Total</b>	02	<b>12260000</b>	<b>0</b>	<b>0</b>	<b>12260000</b>	<b>10543245</b>	<b>917320</b>	<b>2634075</b>	<b>9625925</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1181000	0	0	1181000	1181000			1181000	.00
<b>Total</b>	03	<b>1181000</b>	<b>0</b>	<b>0</b>	<b>1181000</b>	<b>1181000</b>	<b>0</b>	<b>0</b>	<b>1181000</b>	
<b>Total</b>	01	<b>15101000</b>	<b>0</b>	<b>0</b>	<b>15101000</b>	<b>13384245</b>	<b>1144853</b>	<b>2861608</b>	<b>12239392</b>	
<b>Total</b>	101	<b>15101000</b>	<b>0</b>	<b>0</b>	<b>15101000</b>	<b>13384245</b>	<b>1144853</b>	<b>2861608</b>	<b>12239392</b>	
MI 800	Other expenditure									
SH 01	Other expenditure- committed									
V	P	6974000	0	0	6974000	6974000			6974000	.00
<b>Total</b>	01	<b>6974000</b>	<b>0</b>	<b>0</b>	<b>6974000</b>	<b>6974000</b>	<b>0</b>	<b>0</b>	<b>6974000</b>	
<b>Total</b>	800	<b>6974000</b>	<b>0</b>	<b>0</b>	<b>6974000</b>	<b>6974000</b>	<b>0</b>	<b>0</b>	<b>6974000</b>	
<b>Total</b>	01	<b>22075000</b>	<b>0</b>	<b>0</b>	<b>22075000</b>	<b>20358245</b>	<b>1144853</b>	<b>2861608</b>	<b>19213392</b>	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	900000	0	0	900000	900000	7640	7640	892360	.85
<b>Total</b>	01	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>7640</b>	<b>7640</b>	<b>892360</b>	
GH 02	Work charged establishment - committed									
V	P	13155000	0	0	13155000	10794441	532756	2893315	10261685	21.99

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	02	Meja Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	02	Work charged establishment - committed								
<b>Total</b>	02	<b>13155000</b>	<b>0</b>	<b>0</b>	<b>13155000</b>	<b>10794441</b>	<b>532756</b>	<b>2893315</b>	<b>10261685</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head" 80"- committed								
V	P	1748000	0	0	1748000	1748000			1748000	.00
<b>Total</b>	03	<b>1748000</b>	<b>0</b>	<b>0</b>	<b>1748000</b>	<b>1748000</b>	<b>0</b>	<b>0</b>	<b>1748000</b>	
<b>Total</b>	01	<b>15803000</b>	<b>0</b>	<b>0</b>	<b>15803000</b>	<b>13442441</b>	<b>540396</b>	<b>2900955</b>	<b>12902045</b>	
SH	02	Meja Feeder								
GH	01	Work charged establishment - committed								
V	P	6571000	0	0	6571000	5570775	364806	1365031	5205969	20.77
<b>Total</b>	01	<b>6571000</b>	<b>0</b>	<b>0</b>	<b>6571000</b>	<b>5570775</b>	<b>364806</b>	<b>1365031</b>	<b>5205969</b>	
<b>Total</b>	02	<b>6571000</b>	<b>0</b>	<b>0</b>	<b>6571000</b>	<b>5570775</b>	<b>364806</b>	<b>1365031</b>	<b>5205969</b>	
<b>Total</b>	101	<b>22374000</b>	<b>0</b>	<b>0</b>	<b>22374000</b>	<b>19013216</b>	<b>905202</b>	<b>4265986</b>	<b>18108014</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	45646000	0	0	45646000	45646000			45646000	.00
<b>Total</b>	01	<b>45646000</b>	<b>0</b>	<b>0</b>	<b>45646000</b>	<b>45646000</b>	<b>0</b>	<b>0</b>	<b>45646000</b>	
<b>Total</b>	800	<b>45646000</b>	<b>0</b>	<b>0</b>	<b>45646000</b>	<b>45646000</b>	<b>0</b>	<b>0</b>	<b>45646000</b>	
<b>Total</b>	02	<b>68020000</b>	<b>0</b>	<b>0</b>	<b>68020000</b>	<b>64659216</b>	<b>905202</b>	<b>4265986</b>	<b>63754014</b>	
SM	03	Parwati Project (Dholpur) (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	400000	0	0	400000	400000	91802	91802	308198	22.95
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>91802</b>	<b>91802</b>	<b>308198</b>	
GH	02	Work charged establishment - committed								
V	P	65526000	0	0	65526000	58684448	2901349	9742901	55783099	14.87
<b>Total</b>	02	<b>65526000</b>	<b>0</b>	<b>0</b>	<b>65526000</b>	<b>58684448</b>	<b>2901349</b>	<b>9742901</b>	<b>55783099</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	5586000	0	0	5586000	5586000			5586000	.00
<b>Total</b>	03	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	
<b>Total</b>	01	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>64670448</b>	<b>2993151</b>	<b>9834703</b>	<b>61677297</b>	
<b>Total</b>	101	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>64670448</b>	<b>2993151</b>	<b>9834703</b>	<b>61677297</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	71234000	0	0	71234000	71234000			71234000	.00
<b>Total</b>	01	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	
<b>Total</b>	800	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
<b>Total</b>	<b>03</b>	<b>142746000</b>	<b>0</b>	<b>0</b>	<b>142746000</b>	<b>135904448</b>	<b>2993151</b>	<b>9834703</b>	<b>132911297</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1100000	0	0	1100000	1100000	43255	43255	1056745	3.93
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>43255</b>	<b>43255</b>	<b>1056745</b>	
GH 02	Work charged establishment- committed									
V	P	7541000	0	0	7541000	6447834	451260	1544426	5996574	20.48
<b>Total</b>	<b>02</b>	<b>7541000</b>	<b>0</b>	<b>0</b>	<b>7541000</b>	<b>6447834</b>	<b>451260</b>	<b>1544426</b>	<b>5996574</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	732000	0	0	732000	732000			732000	.00
<b>Total</b>	<b>03</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	
<b>Total</b>	<b>01</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>8279834</b>	<b>494515</b>	<b>1587681</b>	<b>7785319</b>	
<b>Total</b>	<b>101</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>8279834</b>	<b>494515</b>	<b>1587681</b>	<b>7785319</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1633000	0	0	1633000	1633000			1633000	.00
<b>Total</b>	<b>01</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>04</b>	<b>11006000</b>	<b>0</b>	<b>0</b>	<b>11006000</b>	<b>9912834</b>	<b>494515</b>	<b>1587681</b>	<b>9418319</b>	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 02	Work charged establishment - committed									
V	P	9035000	0	0	9035000	7712334	697637	2020303	7014697	22.36
<b>Total</b>	<b>02</b>	<b>9035000</b>	<b>0</b>	<b>0</b>	<b>9035000</b>	<b>7712334</b>	<b>697637</b>	<b>2020303</b>	<b>7014697</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	808000	0	0	808000	808000			808000	.00
<b>Total</b>	<b>03</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	
<b>Total</b>	<b>01</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>9020334</b>	<b>697637</b>	<b>2020303</b>	<b>8322697</b>	
<b>Total</b>	<b>101</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>9020334</b>	<b>697637</b>	<b>2020303</b>	<b>8322697</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2355000	0	0	2355000	2355000			2355000	.00
<b>Total</b>	<b>01</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	
<b>Total</b>	<b>05</b>	<b>12698000</b>	<b>0</b>	<b>0</b>	<b>12698000</b>	<b>11375334</b>	<b>697637</b>	<b>2020303</b>	<b>10677697</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	300000	70784	70784	229216	23.59
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>70784</b>	<b>70784</b>	<b>229216</b>	
GH 02	Work charged establishment - committed									
V	P	15056000	0	0	15056000	11543025	1033236	4546211	10509789	30.20
<b>Total</b>	<b>02</b>	<b>15056000</b>	<b>0</b>	<b>0</b>	<b>15056000</b>	<b>11543025</b>	<b>1033236</b>	<b>4546211</b>	<b>10509789</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1301000	0	0	1301000	1301000			1301000	.00
<b>Total</b>	<b>03</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	
<b>Total</b>	<b>01</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>13144025</b>	<b>1104020</b>	<b>4616995</b>	<b>12040005</b>	
<b>Total</b>	<b>101</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>13144025</b>	<b>1104020</b>	<b>4616995</b>	<b>12040005</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1951000	0	0	1951000	1951000			1951000	.00
<b>Total</b>	<b>01</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>800</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>06</b>	<b>18608000</b>	<b>0</b>	<b>0</b>	<b>18608000</b>	<b>15095025</b>	<b>1104020</b>	<b>4616995</b>	<b>13991005</b>	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	500000	65805	65805	434195	13.16
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>65805</b>	<b>65805</b>	<b>434195</b>	
GH 02	Work charged establishment - committed									
V	P	1686000	0	0	1686000	1424045	106260	368215	1317785	21.84
<b>Total</b>	<b>02</b>	<b>1686000</b>	<b>0</b>	<b>0</b>	<b>1686000</b>	<b>1424045</b>	<b>106260</b>	<b>368215</b>	<b>1317785</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	185000	0	0	185000	185000			185000	.00
<b>Total</b>	<b>03</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	
<b>Total</b>	<b>01</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>2109045</b>	<b>172065</b>	<b>434020</b>	<b>1936980</b>	
<b>Total</b>	<b>101</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>2109045</b>	<b>172065</b>	<b>434020</b>	<b>1936980</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	670000	0	0	670000	670000		670000		.00
<b>Total</b>	01	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>670000</b>	<b>0</b>	
<b>Total</b>	800	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>670000</b>	<b>0</b>	
<b>Total</b>	07	<b>3041000</b>	<b>0</b>	<b>0</b>	<b>3041000</b>	<b>2779045</b>	<b>172065</b>	<b>434020</b>	<b>2606980</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	200000	0	0	200000	200000	50000	150000	50000	25.00
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>50000</b>	<b>150000</b>	<b>50000</b>	
GH 02	Work charged establishment - committed									
V	P	2596000	0	0	2596000	2217998	202724	2015274	580726	22.37
<b>Total</b>	02	<b>2596000</b>	<b>0</b>	<b>0</b>	<b>2596000</b>	<b>2217998</b>	<b>202724</b>	<b>2015274</b>	<b>580726</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	237000	0	0	237000	237000		237000		.00
<b>Total</b>	03	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>237000</b>	<b>0</b>	<b>237000</b>	<b>0</b>	
<b>Total</b>	01	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>2654998</b>	<b>252724</b>	<b>630726</b>	<b>2402274</b>	
<b>Total</b>	101	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>2654998</b>	<b>252724</b>	<b>630726</b>	<b>2402274</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	864000	0	0	864000	864000		864000		.00
<b>Total</b>	01	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>864000</b>	<b>0</b>	
<b>Total</b>	800	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>864000</b>	<b>0</b>	
<b>Total</b>	08	<b>3897000</b>	<b>0</b>	<b>0</b>	<b>3897000</b>	<b>3518998</b>	<b>252724</b>	<b>630726</b>	<b>3266274</b>	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	500000	62160	437840	62160	12.43
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>62160</b>	<b>437840</b>	<b>62160</b>	
GH 02	Work charged establishment - committed									
V	P	2318000	0	0	2318000	1984733	162674	1822059	495941	21.40
<b>Total</b>	02	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>1984733</b>	<b>162674</b>	<b>1822059</b>	<b>495941</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	239000	0	0	239000	239000		239000		.00
<b>Total</b>	03	<b>239000</b>	<b>0</b>	<b>0</b>	<b>239000</b>	<b>239000</b>	<b>0</b>	<b>239000</b>	<b>0</b>	
<b>Total</b>	01	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>2723733</b>	<b>224834</b>	<b>2498899</b>	<b>558101</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>2723733</b>	<b>224834</b>	<b>558101</b>	<b>2498899</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	760000	0	0	760000	760000			760000	.00
<b>Total</b>	<b>01</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>800</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>09</b>	<b>3817000</b>	<b>0</b>	<b>0</b>	<b>3817000</b>	<b>3483733</b>	<b>224834</b>	<b>558101</b>	<b>3258899</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	400000	37107	37107	362893	9.28
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>37107</b>	<b>37107</b>	<b>362893</b>	
GH 02	Work charged establishment - committed									
V	P	5226000	0	0	5226000	4471191	398645	1153454	4072546	22.07
<b>Total</b>	<b>02</b>	<b>5226000</b>	<b>0</b>	<b>0</b>	<b>5226000</b>	<b>4471191</b>	<b>398645</b>	<b>1153454</b>	<b>4072546</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	477000	0	0	477000	477000			477000	.00
<b>Total</b>	<b>03</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	
<b>Total</b>	<b>01</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>5348191</b>	<b>435752</b>	<b>1190561</b>	<b>4912439</b>	
<b>Total</b>	<b>101</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>5348191</b>	<b>435752</b>	<b>1190561</b>	<b>4912439</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	634000	0	0	634000	634000			634000	.00
<b>Total</b>	<b>01</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>800</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>10</b>	<b>6737000</b>	<b>0</b>	<b>0</b>	<b>6737000</b>	<b>5982191</b>	<b>435752</b>	<b>1190561</b>	<b>5546439</b>	
SM 11	Jaitpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1822000	0	0	1822000	1822000			1822000	.00
<b>Total</b>	<b>01</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	
<b>Total</b>	<b>800</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	
<b>Total</b>	<b>11</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	
SM 12	Gopalpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2522000	0	0	2522000	2522000			2522000	.00

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 12	Gopalpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
<b>Total</b>	<b>01</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	
<b>Total</b>	<b>800</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	
<b>Total</b>	<b>12</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	
SM 21	Parvan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		71000	0	0	71000	71000			71000	.00
<b>Total</b>	<b>01</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	
<b>Total</b>	<b>800</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	
<b>Total</b>	<b>21</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		38761000	0	0	38761000	34335887	3042868	7467981	31293019	19.27
<b>Total</b>	<b>01</b>	<b>38761000</b>	<b>0</b>	<b>0</b>	<b>38761000</b>	<b>34335887</b>	<b>3042868</b>	<b>7467981</b>	<b>31293019</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V P		3285000	0	0	3285000	3285000			3285000	.00
<b>Total</b>	<b>02</b>	<b>3285000</b>	<b>0</b>	<b>0</b>	<b>3285000</b>	<b>3285000</b>	<b>0</b>	<b>0</b>	<b>3285000</b>	
<b>Total</b>	<b>01</b>	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>37620887</b>	<b>3042868</b>	<b>7467981</b>	<b>34578019</b>	
<b>Total</b>	<b>101</b>	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>37620887</b>	<b>3042868</b>	<b>7467981</b>	<b>34578019</b>	
MI 800	Other expenditure									
SH 01	Other expenditure- committed									
V P		123780000	0	0	123780000	123780000			123780000	.00
<b>Total</b>	<b>01</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	
<b>Total</b>	<b>800</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	
<b>Total</b>	<b>23</b>	<b>165826000</b>	<b>0</b>	<b>0</b>	<b>165826000</b>	<b>161400887</b>	<b>3042868</b>	<b>7467981</b>	<b>158358019</b>	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1400000	0	0	1400000	1400000	141970	141970	1258030	10.14
<b>Total</b>	<b>01</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>141970</b>	<b>141970</b>	<b>1258030</b>	
GH 02	Work charged establishment - committed									
V P		31305000	0	0	31305000	27243393	2021802	6083409	25221591	19.43
<b>Total</b>	<b>02</b>	<b>31305000</b>	<b>0</b>	<b>0</b>	<b>31305000</b>	<b>27243393</b>	<b>2021802</b>	<b>6083409</b>	<b>25221591</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	24	Somkamla Amba Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	03	Proportionate expenditure transferred from Sub-Major Head "80" - committed								
V	P	2771000	0	0	2771000	2771000		2771000		.00
<b>Total</b>	03	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	
<b>Total</b>	01	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>31414393</b>	<b>2163772</b>	<b>6225379</b>	<b>29250621</b>	
<b>Total</b>	101	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>31414393</b>	<b>2163772</b>	<b>6225379</b>	<b>29250621</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	218271000	0	0	218271000	218271000		218271000		.00
<b>Total</b>	01	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	800	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	24	<b>253747000</b>	<b>0</b>	<b>0</b>	<b>253747000</b>	<b>249685393</b>	<b>2163772</b>	<b>6225379</b>	<b>247521621</b>	
SM	25	Daya Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	1401000	0	0	1401000	1401000		1401000		.00
<b>Total</b>	01	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	800	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	25	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
SM	26	Jhadol Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	936000	0	0	936000	936000		936000		.00
<b>Total</b>	01	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	800	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	26	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
SM	27	Wagon Diversion (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	300000	0	0	300000	300000	28432	28432	271568	9.48
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>28432</b>	<b>28432</b>	<b>271568</b>	
GH	02	Work charged establishment - committed								
V	P	7732000	0	0	7732000	6684704	670992	1718288	6013712	22.22
<b>Total</b>	02	<b>7732000</b>	<b>0</b>	<b>0</b>	<b>7732000</b>	<b>6684704</b>	<b>670992</b>	<b>1718288</b>	<b>6013712</b>	
GH	03	Proportionate expenditure transferred from Sub-Major Head "80" - committed								
V	P	681000	0	0	681000	681000		681000		.00
<b>Total</b>	03	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
<b>Total</b>	<b>01</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>7665704</b>	<b>699424</b>	<b>1746720</b>	<b>6966280</b>	
<b>Total</b>	<b>101</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>7665704</b>	<b>699424</b>	<b>1746720</b>	<b>6966280</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	13966000	0	0	13966000	13966000			13966000	.00
<b>Total</b>	<b>01</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>800</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>27</b>	<b>22679000</b>	<b>0</b>	<b>0</b>	<b>22679000</b>	<b>21631704</b>	<b>699424</b>	<b>1746720</b>	<b>20932280</b>	
SM 28	Lasadia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	7659000	0	0	7659000	7659000			7659000	.00
<b>Total</b>	<b>01</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>800</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>28</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
SM 29	Som Kagdar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	30987000	0	0	30987000	30987000			30987000	.00
<b>Total</b>	<b>01</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>800</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>29</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work charged establishment -committed									
V	P	8330000	0	0	8330000	7482170	500668	1348498	6981502	16.19
<b>Total</b>	<b>02</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>7482170</b>	<b>500668</b>	<b>1348498</b>	<b>6981502</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed									
V	P	731000	0	0	731000	731000			731000	.00
<b>Total</b>	<b>03</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>731000</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>731000</b>	
<b>Total</b>	<b>01</b>	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>8513170</b>	<b>500668</b>	<b>1348498</b>	<b>8012502</b>	
<b>Total</b>	<b>101</b>	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>8513170</b>	<b>500668</b>	<b>1348498</b>	<b>8012502</b>	
MI 800	Other expenditure									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 30	Bheem Sagar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	23941000	0	0	23941000	23941000		23941000		.00
<b>Total</b>	<b>01</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>23941000</b>		
<b>Total</b>	<b>800</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>23941000</b>		
<b>Total</b>	<b>30</b>	<b>33302000</b>	<b>0</b>	<b>0</b>	<b>33302000</b>	<b>32454170</b>	<b>500668</b>	<b>1348498</b>	<b>31953502</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
GH 02	Work charged establishment - committed									
V	P	5437000	0	0	5437000	4721370	285615	1001245	4435755	18.42
<b>Total</b>	<b>02</b>	<b>5437000</b>	<b>0</b>	<b>0</b>	<b>5437000</b>	<b>4721370</b>	<b>285615</b>	<b>1001245</b>	<b>4435755</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	469000	0	0	469000	469000		469000		.00
<b>Total</b>	<b>03</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	
<b>Total</b>	<b>01</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>5290370</b>	<b>285615</b>	<b>1001245</b>	<b>5004755</b>	
<b>Total</b>	<b>101</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>5290370</b>	<b>285615</b>	<b>1001245</b>	<b>5004755</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	11198000	0	0	11198000	11198000		11198000		.00
<b>Total</b>	<b>01</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	
<b>Total</b>	<b>800</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	
<b>Total</b>	<b>31</b>	<b>17204000</b>	<b>0</b>	<b>0</b>	<b>17204000</b>	<b>16488370</b>	<b>285615</b>	<b>1001245</b>	<b>16202755</b>	
SM 32	Gosunda Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	992000	0	0	992000	992000		992000		.00
<b>Total</b>	<b>01</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
<b>Total</b>	<b>800</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
<b>Total</b>	<b>32</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V	P	9933000	0	0	9933000	8063765	586539	2455774	7477226	24.72
<b>Total</b>	<b>02</b>	<b>9933000</b>	<b>0</b>	<b>0</b>	<b>9933000</b>	<b>8063765</b>	<b>586539</b>	<b>2455774</b>	<b>7477226</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	<b>01</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>9013765</b>	<b>586539</b>	<b>2455774</b>	<b>8427226</b>	
<b>Total</b>	<b>101</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>9013765</b>	<b>586539</b>	<b>2455774</b>	<b>8427226</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	11634000	0	0	11634000	11634000			11634000	.00
<b>Total</b>	<b>01</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>800</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>33</b>	<b>22517000</b>	<b>0</b>	<b>0</b>	<b>22517000</b>	<b>20647765</b>	<b>586539</b>	<b>2455774</b>	<b>20061226</b>	
SM 34	Khari Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	9689000	0	0	9689000	9689000			9689000	.00
<b>Total</b>	<b>01</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>800</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>34</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	600000	0	0	600000	600000	10000	10000	590000	1.67
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>10000</b>	<b>10000</b>	<b>590000</b>	
GH 02	Work charged establishment - committed									
V	P	6029000	0	0	6029000	5233648	477921	1273273	4755727	21.12
<b>Total</b>	<b>02</b>	<b>6029000</b>	<b>0</b>	<b>0</b>	<b>6029000</b>	<b>5233648</b>	<b>477921</b>	<b>1273273</b>	<b>4755727</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	562000	0	0	562000	562000			562000	.00
<b>Total</b>	<b>03</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>	
<b>Total</b>	<b>01</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>6395648</b>	<b>487921</b>	<b>1283273</b>	<b>5907727</b>	
<b>Total</b>	<b>101</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>6395648</b>	<b>487921</b>	<b>1283273</b>	<b>5907727</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 35	Chhapi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	107048000	0	0	107048000	107048000		107048000		.00
<b>Total</b>	01	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>107048000</b>	<b>0</b>	
<b>Total</b>	800	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>107048000</b>	<b>0</b>	
<b>Total</b>	35	<b>114239000</b>	<b>0</b>	<b>0</b>	<b>114239000</b>	<b>113443648</b>	<b>487921</b>	<b>1283273</b>	<b>112955727</b>	
SM 37	Bilas Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	21889000	0	0	21889000	21889000		21889000		.00
<b>Total</b>	01	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>21889000</b>	<b>0</b>	
<b>Total</b>	800	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>21889000</b>	<b>0</b>	
<b>Total</b>	37	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>21889000</b>	<b>0</b>	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	200000	0	0	200000	200000		200000		.00
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	
GH 02	Work charged establishment - committed									
V	P	11355000	0	0	11355000	9438222	796721	2713499	8641501	23.90
<b>Total</b>	02	<b>11355000</b>	<b>0</b>	<b>0</b>	<b>11355000</b>	<b>9438222</b>	<b>796721</b>	<b>2713499</b>	<b>8641501</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	979000	0	0	979000	979000		979000		.00
<b>Total</b>	03	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>	
<b>Total</b>	01	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>10617222</b>	<b>796721</b>	<b>2713499</b>	<b>9820501</b>	
<b>Total</b>	101	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>10617222</b>	<b>796721</b>	<b>2713499</b>	<b>9820501</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	40811000	0	0	40811000	40811000		40811000		.00
<b>Total</b>	01	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	
<b>Total</b>	800	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	
<b>Total</b>	38	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>51428222</b>	<b>796721</b>	<b>2713499</b>	<b>50631501</b>	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	600000	0	0	600000	600000		600000		.00
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 02	Work charged establishment - Committed									
V	P	12526000	0	0	12526000	11232252	988325	2282073	10243927	18.22
<b>Total</b>	<b>02</b>	<b>12526000</b>	<b>0</b>	<b>0</b>	<b>12526000</b>	<b>11232252</b>	<b>988325</b>	<b>2282073</b>	<b>10243927</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1112000	0	0	1112000	1112000			1112000	.00
<b>Total</b>	<b>03</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>	
<b>Total</b>	<b>01</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>12944252</b>	<b>988325</b>	<b>2282073</b>	<b>11955927</b>	
<b>Total</b>	<b>101</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>12944252</b>	<b>988325</b>	<b>2282073</b>	<b>11955927</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	44488000	0	0	44488000	44488000			44488000	.00
<b>Total</b>	<b>01</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	
<b>Total</b>	<b>800</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	
<b>Total</b>	<b>40</b>	<b>58726000</b>	<b>0</b>	<b>0</b>	<b>58726000</b>	<b>57432252</b>	<b>988325</b>	<b>2282073</b>	<b>56443927</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V	P	200000	0	0	200000	200000	2482	2482	197518	1.24
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>2482</b>	<b>2482</b>	<b>197518</b>	
GH 02	Work charged establishment - committed									
V	P	4317000	0	0	4317000	3914029	519615	922586	3394414	21.37
<b>Total</b>	<b>02</b>	<b>4317000</b>	<b>0</b>	<b>0</b>	<b>4317000</b>	<b>3914029</b>	<b>519615</b>	<b>922586</b>	<b>3394414</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	383000	0	0	383000	383000			383000	.00
<b>Total</b>	<b>03</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>	
<b>Total</b>	<b>01</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>4497029</b>	<b>522097</b>	<b>925068</b>	<b>3974932</b>	
<b>Total</b>	<b>101</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>4497029</b>	<b>522097</b>	<b>925068</b>	<b>3974932</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	33666000	0	0	33666000	33666000			33666000	.00
<b>Total</b>	<b>01</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	
<b>Total</b>	<b>800</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	
<b>Total</b>	<b>41</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>38163029</b>	<b>522097</b>	<b>925068</b>	<b>37640932</b>	
SM 42	Kanota Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 42	Kanota Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		16000	0	0	16000	16000		16000		.00
<b>Total</b>	01	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	800	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	42	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		300000	0	0	300000	300000		300000		.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work charged establishment - committed									
V P		8934000	0	0	8934000	7807618	602198	1728580	7205420	19.35
<b>Total</b>	02	<b>8934000</b>	<b>0</b>	<b>0</b>	<b>8934000</b>	<b>7807618</b>	<b>602198</b>	<b>1728580</b>	<b>7205420</b>	
GH 03	Prorata transferred from 2701 - committed									
V P		782000	0	0	782000	782000		782000		.00
<b>Total</b>	03	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	
<b>Total</b>	01	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>8889618</b>	<b>602198</b>	<b>1728580</b>	<b>8287420</b>	
<b>Total</b>	101	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>8889618</b>	<b>602198</b>	<b>1728580</b>	<b>8287420</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		101707000	0	0	101707000	101707000		101707000		.00
<b>Total</b>	01	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	800	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	43	<b>111723000</b>	<b>0</b>	<b>0</b>	<b>111723000</b>	<b>110596618</b>	<b>602198</b>	<b>1728580</b>	<b>109994420</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		36990000	0	0	36990000	32126801	2854815	7718014	29271986	20.87
<b>Total</b>	01	<b>36990000</b>	<b>0</b>	<b>0</b>	<b>36990000</b>	<b>32126801</b>	<b>2854815</b>	<b>7718014</b>	<b>29271986</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V P		3152000	0	0	3152000	3152000		3152000		.00
<b>Total</b>	02	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	
<b>Total</b>	01	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>35278801</b>	<b>2854815</b>	<b>7718014</b>	<b>32423986</b>	
<b>Total</b>	101	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>35278801</b>	<b>2854815</b>	<b>7718014</b>	<b>32423986</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 44	Gambhiri Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	14662000	0	0	14662000	14662000		14662000		.00
<b>Total</b>	01	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>14662000</b>	<b>0</b>	
<b>Total</b>	800	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>14662000</b>	<b>0</b>	
<b>Total</b>	44	<b>54804000</b>	<b>0</b>	<b>0</b>	<b>54804000</b>	<b>49940801</b>	<b>2854815</b>	<b>7718014</b>	<b>47085986</b>	
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	<b>0</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	8000	0	0	8000	8000		8000		.00
<b>Total</b>	02	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>8000</b>	<b>0</b>	
<b>Total</b>	01	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>108000</b>	<b>0</b>	<b>108000</b>	<b>108000</b>	
<b>Total</b>	101	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>108000</b>	<b>0</b>	<b>108000</b>	<b>108000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	14586000	0	0	14586000	14586000		14586000		.00
<b>Total</b>	01	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>14586000</b>	<b>0</b>	
<b>Total</b>	800	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	
<b>Total</b>	45	<b>14694000</b>	<b>0</b>	<b>0</b>	<b>14694000</b>	<b>14694000</b>	<b>0</b>	<b>14694000</b>	<b>14694000</b>	
SM 46	Mashi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	612000	0	0	612000	612000		612000		.00
<b>Total</b>	01	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>612000</b>	<b>0</b>	
<b>Total</b>	800	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	
<b>Total</b>	46	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	
SM 47	Galwa Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	17920000	0	0	17920000	17920000		17920000		.00
<b>Total</b>	01	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>17920000</b>	<b>0</b>	
<b>Total</b>	800	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	
<b>Total</b>	47	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	15545000	0	0	15545000	13603892	1408935	3350043	12194957	21.55
<b>Total</b>	<b>01</b>	<b>15545000</b>	<b>0</b>	<b>0</b>	<b>15545000</b>	<b>13603892</b>	<b>1408935</b>	<b>3350043</b>	<b>12194957</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	1317000	0	0	1317000	1317000			1317000	.00
<b>Total</b>	<b>02</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	
<b>Total</b>	<b>01</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>14920892</b>	<b>1408935</b>	<b>3350043</b>	<b>13511957</b>	
<b>Total</b>	<b>101</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>14920892</b>	<b>1408935</b>	<b>3350043</b>	<b>13511957</b>	
<b>Total</b>	<b>48</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>14920892</b>	<b>1408935</b>	<b>3350043</b>	<b>13511957</b>	
SM 49	Chhapparwara Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	28000	0	0	28000	28000			28000	.00
<b>Total</b>	<b>01</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>800</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>49</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
SM 50	Kalakh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>800</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>50</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SM 53	Parvati Project (Kota) (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	70000	0	0	70000	70000			70000	.00
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>800</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>53</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
SM 55	Tank Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	284000	0	0	284000	284000			284000	.00
<b>Total</b>	<b>01</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>800</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>55</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 56	Kalisil Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		295000	0	0	295000	295000		295000		.00
<b>Total</b>	<b>01</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	
<b>Total</b>	<b>800</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	
<b>Total</b>	<b>56</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	
SM 57	Matri Kundia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3240000	0	0	3240000	3240000		3240000		.00
<b>Total</b>	<b>01</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
<b>Total</b>	<b>800</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
<b>Total</b>	<b>57</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
SM 58	Narain Sagar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		616000	0	0	616000	616000		616000		.00
<b>Total</b>	<b>01</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	
<b>Total</b>	<b>800</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	
<b>Total</b>	<b>58</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	
SM 59	Other Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3384000	0	0	3384000	3384000		3384000		.00
<b>Total</b>	<b>01</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	
<b>Total</b>	<b>800</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	
<b>Total</b>	<b>59</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 02	Work charged establishment - committed									
V P		20730000	0	0	20730000	20730000		20730000		.00
<b>Total</b>	<b>02</b>	<b>20730000</b>	<b>0</b>	<b>0</b>	<b>20730000</b>	<b>20730000</b>	<b>0</b>	<b>0</b>	<b>20730000</b>	
GH 03	Prorata transferred from 2701 - committed									
V P		1775000	0	0	1775000	1775000		1775000		.00
<b>Total</b>	<b>03</b>	<b>1775000</b>	<b>0</b>	<b>0</b>	<b>1775000</b>	<b>1775000</b>	<b>0</b>	<b>0</b>	<b>1775000</b>	

Month & Year of Account		6		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	60	Bethali Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
<b>Total</b>	01	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	
<b>Total</b>	101	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	52136000	0	0	52136000	52136000			52136000	.00
<b>Total</b>	01	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	800	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	60	<b>74841000</b>	<b>0</b>	<b>0</b>	<b>74841000</b>	<b>74841000</b>	<b>0</b>	<b>0</b>	<b>74841000</b>	
SM	62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	255803000	0	0	255803000	255803000			255803000	.00
<b>Total</b>	01	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	800	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	62	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
SM	63	Gardadha Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	169336000	0	0	169336000	169336000			169336000	.00
<b>Total</b>	01	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	800	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	63	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
SM	64	Parvan Lift Yojana (Non-Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	30250000	0	0	30250000	30250000			30250000	.00
<b>Total</b>	01	<b>30250000</b>	<b>0</b>	<b>0</b>	<b>30250000</b>	<b>30250000</b>	<b>0</b>	<b>0</b>	<b>30250000</b>	
GH	02	Work charged establishment - committed								
V	P	6929000	0	0	6929000	5725927	381185	1584258	5344742	22.86
<b>Total</b>	02	<b>6929000</b>	<b>0</b>	<b>0</b>	<b>6929000</b>	<b>5725927</b>	<b>381185</b>	<b>1584258</b>	<b>5344742</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head 80 - committed								
V	P	3150000	0	0	3150000	3150000			3150000	.00
<b>Total</b>	03	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	
<b>Total</b>	01	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>39125927</b>	<b>381185</b>	<b>1584258</b>	<b>38744742</b>	
<b>Total</b>	101	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>39125927</b>	<b>381185</b>	<b>1584258</b>	<b>38744742</b>	
<b>Total</b>	64	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>39125927</b>	<b>381185</b>	<b>1584258</b>	<b>38744742</b>	

Month & Year of Account		6		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	65	Harish Chandra Sagar(Non-Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH	02	Work charged establishment - committed								
V	P	3220000	0	0	3220000	2859202	151675	512473	2707527	15.92
<b>Total</b>	<b>02</b>	<b>3220000</b>	<b>0</b>	<b>0</b>	<b>3220000</b>	<b>2859202</b>	<b>151675</b>	<b>512473</b>	<b>2707527</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head 80 - committed								
V	P	299000	0	0	299000	299000			299000	.00
<b>Total</b>	<b>03</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	
<b>Total</b>	<b>01</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>3458202</b>	<b>151675</b>	<b>512473</b>	<b>3306527</b>	
<b>Total</b>	<b>101</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>3458202</b>	<b>151675</b>	<b>512473</b>	<b>3306527</b>	
<b>Total</b>	<b>65</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>3458202</b>	<b>151675</b>	<b>512473</b>	<b>3306527</b>	
SM	66	Takali Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	142213000	0	0	142213000	142213000			142213000	.00
<b>Total</b>	<b>01</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>800</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>66</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
SM	67	Lahasi Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	157420000	0	0	157420000	157420000			157420000	.00
<b>Total</b>	<b>01</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>800</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>67</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
SM	68	Manohar Thana Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	432000	0	0	432000	432000			432000	.00
<b>Total</b>	<b>01</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>800</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>68</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
SM	69	Rajgarh Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	220274000	0	0	220274000	220274000			220274000	.00

Month & Year of Account		6 2018										
Grant Number:		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 69	Rajgarh Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
Total	01	220274000	0	0	220274000	220274000	0	0	220274000			
Total	800	220274000	0	0	220274000	220274000	0	0	220274000			
Total	69	220274000	0	0	220274000	220274000	0	0	220274000			
SM 71	Peepalad Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V P		69932000	0	0	69932000	69932000			69932000	.00		
Total	01	69932000	0	0	69932000	69932000	0	0	69932000			
Total	800	69932000	0	0	69932000	69932000	0	0	69932000			
Total	71	69932000	0	0	69932000	69932000	0	0	69932000			
SM 72	Gagrin Project (Commercial)											
MI 800	Other expenditure											
SH 01	Other expenditure - committed											
V P		146625000	0	0	146625000	146625000			146625000	.00		
Total	01	146625000	0	0	146625000	146625000	0	0	146625000			
Total	800	146625000	0	0	146625000	146625000	0	0	146625000			
Total	72	146625000	0	0	146625000	146625000	0	0	146625000			
SM 73	Hathiya Deh Project (Commercial)											
MI 800	Other expenditure											
V P		8000000	0	0	8000000	8000000			8000000	.00		
Total	800	8000000	0	0	8000000	8000000	0	0	8000000			
Total	73	8000000	0	0	8000000	8000000	0	0	8000000			
SM 74	Andheri Project (Commercial)											
MI 800	Other expenditure											
V P		75000	0	0	75000	75000			75000	.00		
Total	800	75000	0	0	75000	75000	0	0	75000			
Total	74	75000	0	0	75000	75000	0	0	75000			
SM 80	General											
MI 001	Direction and Administration											
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur											
GH 01	Direction and Administration - committed											
V P		300045000	0	0	300045000	247999284	26849930	78895646	221149354	26.29		
Total	01	300045000	0	0	300045000	247999284	26849930	78895646	221149354			
GH 02	Superitendence- committed											
V P		148760000	0	0	148760000	127785168	10549552	31524384	117235616	21.19		
Total	02	148760000	0	0	148760000	127785168	10549552	31524384	117235616			
GH 03	Execution - committed											



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 03	Execution - committed									
V P		950481000	0	0	950481000	815949170	64231302	198763132	751717868	20.91
C P		1000	0	0	1000	-4670868	329191	5001059	-5000059	*****
<b>Total</b>	<b>03</b>	<b>950482000</b>	<b>0</b>	<b>0</b>	<b>950482000</b>	<b>811278302</b>	<b>64560493</b>	<b>203764191</b>	<b>746717809</b>	
GH 04	Designing - committed									
V P		47776000	0	0	47776000	39821980	3289332	11243352	36532648	23.53
<b>Total</b>	<b>04</b>	<b>47776000</b>	<b>0</b>	<b>0</b>	<b>47776000</b>	<b>39821980</b>	<b>3289332</b>	<b>11243352</b>	<b>36532648</b>	
GH 06	Hydrology - committed									
V P		21086000	0	0	21086000	18199510	1098042	3984532	17101468	18.90
<b>Total</b>	<b>06</b>	<b>21086000</b>	<b>0</b>	<b>0</b>	<b>21086000</b>	<b>18199510</b>	<b>1098042</b>	<b>3984532</b>	<b>17101468</b>	
GH 08	Revenue Staff - committed									
V P		20127000	0	0	20127000	18048720	1180615	3258895	16868105	16.19
<b>Total</b>	<b>08</b>	<b>20127000</b>	<b>0</b>	<b>0</b>	<b>20127000</b>	<b>18048720</b>	<b>1180615</b>	<b>3258895</b>	<b>16868105</b>	
<b>Total</b>	<b>01</b>	<b>1488276000</b>	<b>0</b>	<b>0</b>	<b>1488276000</b>	<b>1263132964</b>	<b>107527964</b>	<b>332671000</b>	<b>1155605000</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V P		34967000	0	0	34967000	30239783	2980138	7707355	27259645	22.04
<b>Total</b>	<b>01</b>	<b>34967000</b>	<b>0</b>	<b>0</b>	<b>34967000</b>	<b>30239783</b>	<b>2980138</b>	<b>7707355</b>	<b>27259645</b>	
GH 02	Superintendence - committed									
V P		25509000	0	0	25509000	21517881	2253650	6244769	19264231	24.48
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>21517881</b>	<b>2253650</b>	<b>6244769</b>	<b>19264231</b>	
GH 03	Execution - committed									
V P		28689000	0	0	28689000	23811550	2346902	7224352	21464648	25.18
C P		1000	0	0	1000	-2613	342598	346211	-345211	34621.10
<b>Total</b>	<b>03</b>	<b>28690000</b>	<b>0</b>	<b>0</b>	<b>28690000</b>	<b>23808937</b>	<b>2689500</b>	<b>7570563</b>	<b>21119437</b>	
GH 04	Water Control Cell - committed									
V P		22055000	0	0	22055000	20908791	2810348	3956557	18098443	17.94
<b>Total</b>	<b>04</b>	<b>22055000</b>	<b>0</b>	<b>0</b>	<b>22055000</b>	<b>20908791</b>	<b>2810348</b>	<b>3956557</b>	<b>18098443</b>	
GH 05	Revenue Staff - committed									
V P		1318000	0	0	1318000	1028532	108055	397523	920477	30.16
<b>Total</b>	<b>05</b>	<b>1318000</b>	<b>0</b>	<b>0</b>	<b>1318000</b>	<b>1028532</b>	<b>108055</b>	<b>397523</b>	<b>920477</b>	
<b>Total</b>	<b>02</b>	<b>112539000</b>	<b>0</b>	<b>0</b>	<b>112539000</b>	<b>97503924</b>	<b>10841691</b>	<b>25876767</b>	<b>86662233</b>	
<b>Total</b>	<b>001</b>	<b>1600815000</b>	<b>0</b>	<b>0</b>	<b>1600815000</b>	<b>1360636888</b>	<b>118369655</b>	<b>358547767</b>	<b>1242267233</b>	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V C		4254000	0	0	4254000	3557977	359605	1055628	3198372	24.81
<b>Total</b>	<b>01</b>	<b>4254000</b>	<b>0</b>	<b>0</b>	<b>4254000</b>	<b>3557977</b>	<b>359605</b>	<b>1055628</b>	<b>3198372</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 002	Data Collection									
SH 02	Minor Irrigation Enumeration									
V C		39700000	0	0	39700000	39700000		39700000		.00
<b>Total</b>	<b>02</b>	<b>39700000</b>	<b>0</b>	<b>0</b>	<b>39700000</b>	<b>39700000</b>	<b>0</b>	<b>39700000</b>		
<b>Total</b>	<b>002</b>	<b>43954000</b>	<b>0</b>	<b>0</b>	<b>43954000</b>	<b>43257977</b>	<b>359605</b>	<b>1055628</b>	<b>42898372</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V P		44600000	0	0	44600000	44600000		44600000		.00
<b>Total</b>	<b>01</b>	<b>44600000</b>	<b>0</b>	<b>0</b>	<b>44600000</b>	<b>44600000</b>	<b>0</b>	<b>44600000</b>		
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		3301000	0	0	3301000	3301000		3301000		.00
<b>Total</b>	<b>02</b>	<b>3301000</b>	<b>0</b>	<b>0</b>	<b>3301000</b>	<b>3301000</b>	<b>0</b>	<b>3301000</b>		
<b>Total</b>	<b>003</b>	<b>47901000</b>	<b>0</b>	<b>0</b>	<b>47901000</b>	<b>47901000</b>	<b>0</b>	<b>47901000</b>		
MI 004	Research									
SH 01	Direction and Administration - committed									
V P		20099000	0	0	20099000	16512452	1622462	5209010	14889990	25.92
<b>Total</b>	<b>01</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>16512452</b>	<b>1622462</b>	<b>5209010</b>	<b>14889990</b>	
<b>Total</b>	<b>004</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>16512452</b>	<b>1622462</b>	<b>5209010</b>	<b>14889990</b>	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V P		294539000	0	0	294539000	264315515	15380350	45603835	248935165	15.48
<b>Total</b>	<b>02</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>264315515</b>	<b>15380350</b>	<b>45603835</b>	<b>248935165</b>	
<b>Total</b>	<b>01</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>264315515</b>	<b>15380350</b>	<b>45603835</b>	<b>248935165</b>	
<b>Total</b>	<b>005</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>264315515</b>	<b>15380350</b>	<b>45603835</b>	<b>248935165</b>	
MI 006	Quality Control									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V P		36228000	0	0	36228000	29460196	2505000	9272804	26955196	25.60
<b>Total</b>	<b>01</b>	<b>36228000</b>	<b>0</b>	<b>0</b>	<b>36228000</b>	<b>29460196</b>	<b>2505000</b>	<b>9272804</b>	<b>26955196</b>	
GH 02	Execution									
V P		87067000	0	0	87067000	73866336	6804250	20004914	67062086	22.98
<b>Total</b>	<b>02</b>	<b>87067000</b>	<b>0</b>	<b>0</b>	<b>87067000</b>	<b>73866336</b>	<b>6804250</b>	<b>20004914</b>	<b>67062086</b>	
<b>Total</b>	<b>01</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>103326532</b>	<b>9309250</b>	<b>29277718</b>	<b>94017282</b>	
<b>Total</b>	<b>006</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>103326532</b>	<b>9309250</b>	<b>29277718</b>	<b>94017282</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V P		38800000	0	0	38800000	38800000	14747000	14747000	24053000	38.01

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
<b>Total</b>	01	<b>38800000</b>	<b>0</b>	<b>0</b>	<b>38800000</b>	<b>38800000</b>	<b>14747000</b>	<b>14747000</b>	<b>24053000</b>	
GH 02	Maintenance - Committed									
V P	1000	0	0	1000	1000			1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>38801000</b>	<b>14747000</b>	<b>14747000</b>	<b>24054000</b>	
<b>Total</b>	196	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>38801000</b>	<b>14747000</b>	<b>14747000</b>	<b>24054000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V P	28900000	0	0	28900000	28900000	1182000	1182000	27718000		4.09
<b>Total</b>	01	<b>28900000</b>	<b>0</b>	<b>0</b>	<b>28900000</b>	<b>28900000</b>	<b>1182000</b>	<b>1182000</b>	<b>27718000</b>	
GH 02	Maintenance - Committed									
V P	1000	0	0	1000	1000			1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>28901000</b>	<b>1182000</b>	<b>1182000</b>	<b>27719000</b>	
<b>Total</b>	197	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>28901000</b>	<b>1182000</b>	<b>1182000</b>	<b>27719000</b>	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
V P	2500000	0	0	2500000	2500000			2500000		.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
V P	2000	0	0	2000	2000			2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - committed									
V P	211845000	0	0	211845000	187056223	11553281	36342058	175502942		17.16
C P	1000	0	0	1000	1000			1000		.00
<b>Total</b>	01	<b>211846000</b>	<b>0</b>	<b>0</b>	<b>211846000</b>	<b>187057223</b>	<b>11553281</b>	<b>36342058</b>	<b>175503942</b>	
SH 03	Other expenditure - committed									
GH 01	Grants-in-aid/Contributions/Subsidies - Committed									
V P	236000	0	0	236000	236000			236000		.00
<b>Total</b>	01	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V P	1000	0	0	1000	1000			1000		.00

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>212085000</b>	<b>0</b>	<b>0</b>	<b>212085000</b>	<b>187296223</b>	<b>11553281</b>	<b>36342058</b>	<b>175742942</b>	
<b>Total</b>	<b>80</b>	<b>2412892000</b>	<b>0</b>	<b>0</b>	<b>2412892000</b>	<b>2093450587</b>	<b>172523603</b>	<b>491965016</b>	<b>1920926984</b>	
<b>Total</b>	<b>2701</b>	<b>5077313000</b>	<b>0</b>	<b>0</b>	<b>5077313000</b>	<b>4711425536</b>	<b>196421114</b>	<b>562308578</b>	<b>4515004422</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other Irrigation Construction Works									
GH 01	Establishment expenditure - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants for maintenance material for Other Irrigation Construction Work - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>196</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V	P	98000000	0	0	98000000	98000000	11885000	11885000	86115000	12.13
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>98000000</b>	<b>11885000</b>	<b>11885000</b>	<b>86115000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>11885000</b>	<b>11885000</b>	<b>88115000</b>	
<b>Total</b>	<b>197</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>11885000</b>	<b>11885000</b>	<b>88115000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V	P	587593000	0	0	587593000	505662265	37314816	119245551	468347449	20.29
<b>Total</b>	<b>01</b>	<b>587593000</b>	<b>0</b>	<b>0</b>	<b>587593000</b>	<b>505662265</b>	<b>37314816</b>	<b>119245551</b>	<b>468347449</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V	P	49792000	0	0	49792000	49792000			49792000	.00
<b>Total</b>	<b>02</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	
<b>Total</b>	<b>01</b>	<b>637385000</b>	<b>0</b>	<b>0</b>	<b>637385000</b>	<b>555454265</b>	<b>37314816</b>	<b>119245551</b>	<b>518139449</b>	
SH 02	Flood Control Measures - Committed									
V	P	100000	0	0	100000	100000	1462	1462	98538	1.46
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>1462</b>	<b>1462</b>	<b>98538</b>	
SH 03	Lift Irrigation Scheme - Committed									
V	P	43149000	0	0	43149000	39305928	2483315	6326387	36822613	14.66
<b>Total</b>	<b>03</b>	<b>43149000</b>	<b>0</b>	<b>0</b>	<b>43149000</b>	<b>39305928</b>	<b>2483315</b>	<b>6326387</b>	<b>36822613</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V	P	1501000	0	0	1501000	1501000	18494	18494	1482506	1.23
<b>Total</b>	<b>04</b>	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>1501000</b>	<b>18494</b>	<b>18494</b>	<b>1482506</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V	P	32600000	0	0	32600000	26073221	2959090	9485869	23114131	29.10
V	C	924000	0	0	924000	899013	25918	50905	873095	5.51
<b>Total</b>	<b>01</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>26972234</b>	<b>2985008</b>	<b>9536774</b>	<b>23987226</b>	
<b>Total</b>	<b>05</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>26972234</b>	<b>2985008</b>	<b>9536774</b>	<b>23987226</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V	P	2000000	0	0	2000000	1964863	50730	85867	1914133	4.29
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1964863</b>	<b>50730</b>	<b>85867</b>	<b>1914133</b>	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1964863</b>	<b>50730</b>	<b>85867</b>	<b>1914133</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V	P	15354000	0	0	15354000	13286972	1288332	3355360	11998640	21.85
<b>Total</b>	<b>01</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>13286972</b>	<b>1288332</b>	<b>3355360</b>	<b>11998640</b>	
<b>Total</b>	<b>09</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>13286972</b>	<b>1288332</b>	<b>3355360</b>	<b>11998640</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>733014000</b>	<b>0</b>	<b>0</b>	<b>733014000</b>	<b>638586262</b>	<b>44142157</b>	<b>138569895</b>	<b>594444105</b>	
<b>Total</b>	01	<b>833016000</b>	<b>0</b>	<b>0</b>	<b>833016000</b>	<b>738588262</b>	<b>56027157</b>	<b>150454895</b>	<b>682561105</b>	
<b>Total</b>	2702	<b>833016000</b>	<b>0</b>	<b>0</b>	<b>833016000</b>	<b>738588262</b>	<b>56027157</b>	<b>150454895</b>	<b>682561105</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Regeneration / Upgradation / Modernisation / of Bhakra Canal System									
V P		70000000	0	0	70000000	63101124	1577000	8475876	61524124	
<b>Total</b>	03	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>63101124</b>	<b>1577000</b>	<b>8475876</b>	<b>61524124</b>	
<b>Total</b>	001	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>63103124</b>	<b>1577000</b>	<b>8475876</b>	<b>61526124</b>	
<b>Total</b>	01	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>63103124</b>	<b>1577000</b>	<b>8475876</b>	<b>61526124</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 02	Proportionate expenditure transferred from Right Main Canal									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Regeneration/Up-gradation/Modernisation									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01	Main Canal									
V P		330000000	0	0	330000000	330000000			330000000	
<b>Total</b>	01	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V P		2838000	0	0	2838000	2838000			2838000	
<b>Total</b>	02	<b>2838000</b>	<b>0</b>	<b>0</b>	<b>2838000</b>	<b>2838000</b>	<b>0</b>	<b>0</b>	<b>2838000</b>	
GH 03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V P		15958000	0	0	15958000	15958000			15958000	
<b>Total</b>	03	<b>15958000</b>	<b>0</b>	<b>0</b>	<b>15958000</b>	<b>15958000</b>	<b>0</b>	<b>0</b>	<b>15958000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 04	Proportionate expenditure transferred from other Units (Water drainage)									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 09	Proportionate expenditure transferred from other Units water drainage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 10	Water drainage									
V	P	20010000	0	0	20010000	20010000		20010000		.00
<b>Total</b>	<b>10</b>	<b>20010000</b>	<b>0</b>	<b>0</b>	<b>20010000</b>	<b>20010000</b>	<b>0</b>	<b>20010000</b>	<b>0</b>	<b>0</b>
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2196000	0	0	2196000	2196000		2196000		.00
<b>Total</b>	<b>11</b>	<b>2196000</b>	<b>0</b>	<b>0</b>	<b>2196000</b>	<b>2196000</b>	<b>0</b>	<b>2196000</b>	<b>0</b>	<b>0</b>
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	362000000	0	0	362000000	340735677	29625892	50890215	311109785	14.06
<b>Total</b>	<b>14</b>	<b>362000000</b>	<b>0</b>	<b>0</b>	<b>362000000</b>	<b>340735677</b>	<b>29625892</b>	<b>50890215</b>	<b>311109785</b>	
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	3125000	0	0	3125000	3125000		3125000		.00
<b>Total</b>	<b>15</b>	<b>3125000</b>	<b>0</b>	<b>0</b>	<b>3125000</b>	<b>3125000</b>	<b>0</b>	<b>3125000</b>	<b>0</b>	<b>0</b>
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	17573000	0	0	17573000	17573000		17573000		.00
<b>Total</b>	<b>16</b>	<b>17573000</b>	<b>0</b>	<b>0</b>	<b>17573000</b>	<b>17573000</b>	<b>0</b>	<b>17573000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>04</b>	<b>753707000</b>	<b>0</b>	<b>0</b>	<b>753707000</b>	<b>732442677</b>	<b>29625892</b>	<b>50890215</b>	<b>702816785</b>	
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 02		Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Regeneration / Up-gradation / Modernisation								
V	P	354500000	0	0	354500000	291462573	21047169	84084596	270415404	23.72
<b>Total</b>	05	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>291462573</b>	<b>21047169</b>	<b>84084596</b>	<b>270415404</b>	
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal								
V	P	3017000	0	0	3017000	3017000		3017000		.00
<b>Total</b>	06	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	
GH 07		Proportionate expenditure transferred from Major Head 2700 Left Canal								
V	P	18952000	0	0	18952000	18952000		18952000		.00
<b>Total</b>	07	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	
GH 09		Sub-Distributories								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 10		Proportionate expenditure transferred from Major Head 2700- Kota Barrage								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11		Proportionate expenditure transferred from Major Head 2700- Left Main Canal								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Proportionate expenditure transferred from other Units								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>376480000</b>	<b>0</b>	<b>0</b>	<b>376480000</b>	<b>313442573</b>	<b>21047169</b>	<b>84084596</b>	<b>292395404</b>	
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
V	P	1015000	0	0	1015000	1015000		1015000		.00



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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
<b>Total</b>	01	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	
<b>Total</b>	06	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1700000	0	0	1700000	1311000		389000	1311000	22.88
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1311000</b>	<b>0</b>	<b>389000</b>	<b>1311000</b>	
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1311000</b>	<b>0</b>	<b>389000</b>	<b>1311000</b>	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V	P	4500000	0	0	4500000	4500000	900000	900000	3600000	20.00
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>900000</b>	<b>900000</b>	<b>3600000</b>	
<b>Total</b>	09	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>900000</b>	<b>900000</b>	<b>3600000</b>	
<b>Total</b>	001	<b>1137404000</b>	<b>0</b>	<b>0</b>	<b>1137404000</b>	<b>1052713250</b>	<b>51573061</b>	<b>136263811</b>	<b>1001140189</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Water drainage									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>1137413000</b>	<b>0</b>	<b>0</b>	<b>1137413000</b>	<b>1052722250</b>	<b>51573061</b>	<b>136263811</b>	<b>1001149189</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									

Month & Year of Account		6		2018						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Indira Gandhi Nahar Board								
V	P	63144000	0	0	63144000	53192371	4748904	14700533	48443467	23.28
<b>Total</b>	<b>01</b>	<b>63144000</b>	<b>0</b>	<b>0</b>	<b>63144000</b>	<b>53192371</b>	<b>4748904</b>	<b>14700533</b>	<b>48443467</b>	
GH 02		Chief Accounts Officer Organisation								
V	P	49845000	0	0	49845000	42447481	4403103	11800622	38044378	23.67
<b>Total</b>	<b>02</b>	<b>49845000</b>	<b>0</b>	<b>0</b>	<b>49845000</b>	<b>42447481</b>	<b>4403103</b>	<b>11800622</b>	<b>38044378</b>	
<b>Total</b>	<b>01</b>	<b>112989000</b>	<b>0</b>	<b>0</b>	<b>112989000</b>	<b>95639852</b>	<b>9152007</b>	<b>26501155</b>	<b>86487845</b>	
SH 02		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	558057000	0	0	558057000	459134967	38417945	137339978	420717022	24.61
C	P	1000	0	0	1000	1000	1157972	1157972	-1156972	*****
<b>Total</b>	<b>01</b>	<b>558058000</b>	<b>0</b>	<b>0</b>	<b>558058000</b>	<b>459135967</b>	<b>39575917</b>	<b>138497950</b>	<b>419560050</b>	
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	50094000	0	0	50094000	50094000			50094000	.00
<b>Total</b>	<b>02</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	
GH 03		Proportionate expenditure - Chief Accounts Officer Organisation								
V	P	40091000	0	0	40091000	40091000			40091000	.00
<b>Total</b>	<b>03</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	
GH 13		Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)								
V	P	333041000	0	0	333041000	300511219	22439171	54968952	278072048	16.51
<b>Total</b>	<b>13</b>	<b>333041000</b>	<b>0</b>	<b>0</b>	<b>333041000</b>	<b>300511219</b>	<b>22439171</b>	<b>54968952</b>	<b>278072048</b>	
GH 15		Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	77658000	0	0	77658000	70552800	3453857	10559057	67098943	13.60
<b>Total</b>	<b>15</b>	<b>77658000</b>	<b>0</b>	<b>0</b>	<b>77658000</b>	<b>70552800</b>	<b>3453857</b>	<b>10559057</b>	<b>67098943</b>	
GH 17		Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	208322000	0	0	208322000	182716311	8782887	34388576	173933424	16.51
<b>Total</b>	<b>17</b>	<b>208322000</b>	<b>0</b>	<b>0</b>	<b>208322000</b>	<b>182716311</b>	<b>8782887</b>	<b>34388576</b>	<b>173933424</b>	
GH 19		Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)								
V	P	55387000	0	0	55387000	46343044	2626048	11670004	43716996	21.07
<b>Total</b>	<b>19</b>	<b>55387000</b>	<b>0</b>	<b>0</b>	<b>55387000</b>	<b>46343044</b>	<b>2626048</b>	<b>11670004</b>	<b>43716996</b>	
GH 21		Jai Narain Vyas Water Lifting Scheme (Pokran Lift Scheme)								
V	P	43656000	0	0	43656000	36716982	2105880	9044898	34611102	20.72
<b>Total</b>	<b>21</b>	<b>43656000</b>	<b>0</b>	<b>0</b>	<b>43656000</b>	<b>36716982</b>	<b>2105880</b>	<b>9044898</b>	<b>34611102</b>	
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	17149000	0	0	17149000	13992063	948362	4105299	13043701	23.94
<b>Total</b>	<b>23</b>	<b>17149000</b>	<b>0</b>	<b>0</b>	<b>17149000</b>	<b>13992063</b>	<b>948362</b>	<b>4105299</b>	<b>13043701</b>	
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	536077000	0	0	536077000	454399454	39301334	120978880	415098120	22.57
C	P	1000	0	0	1000	1000	4043583	4043583	-4042583	*****
<b>Total</b>	25	<b>536078000</b>	<b>0</b>	<b>0</b>	<b>536078000</b>	<b>454400454</b>	<b>43344917</b>	<b>125022463</b>	<b>411055537</b>	
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	13050000	0	0	13050000	13050000			13050000	.00
<b>Total</b>	26	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	9754000	0	0	9754000	9754000			9754000	.00
<b>Total</b>	27	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	
GH 28		Receipts and recoveries on Capital accounts								
V	P					7031	-7435	-14466	14466	.00
<b>Total</b>	28	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7031</b>	<b>-7435</b>	<b>-14466</b>	<b>14466</b>	
<b>Total</b>	02	<b>1942338000</b>	<b>0</b>	<b>0</b>	<b>1942338000</b>	<b>1677364871</b>	<b>123269604</b>	<b>388242733</b>	<b>1554095267</b>	
SH 03		Amount received from Government of India under Accelerated Irrigation Benefit Programme								
GH 05		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05		Amount received from the Government of India under XIII Finance Commission								
GH 03		Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06		Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)								
GH 01		Expansion								
V	P	14688000	0	0	14688000	14688000	2128979	2128979	12559021	14.49
<b>Total</b>	01	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>14688000</b>	<b>2128979</b>	<b>2128979</b>	<b>12559021</b>	
<b>Total</b>	06	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>14688000</b>	<b>2128979</b>	<b>2128979</b>	<b>12559021</b>	
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	50002000	0	0	50002000	32006423	4407915	22403492	27598508	44.81
<b>Total</b>	01	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>32006423</b>	<b>4407915</b>	<b>22403492</b>	<b>27598508</b>	
GH 02		Bean Prevention Work								
V	P	30000000	0	0	30000000	30000000	236905	236905	29763095	.79

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		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH	02	Bean Prevention Work								
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>236905</b>	<b>236905</b>	<b>29763095</b>	
<b>Total</b>	<b>07</b>	<b>80002000</b>	<b>0</b>	<b>0</b>	<b>80002000</b>	<b>62006423</b>	<b>4644820</b>	<b>22640397</b>	<b>57361603</b>	
SH	08	Main Canal (KM 74. to KM.189) through the Chief Engineer, Water Resources (North) Department								
GH	01	Extension, Renovation and Modernisation								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinklar Irrigation System)								
GH	01	Chaudhari Kumbharam Aarya Lift								
V	P	223225000	0	0	223225000	217780173	6785768	12230595	210994405	5.48
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>223226000</b>	<b>0</b>	<b>0</b>	<b>223226000</b>	<b>217781173</b>	<b>6785768</b>	<b>12230595</b>	<b>210995405</b>	
GH	02	Pannalal Barupal Lift								
V	P	111635000	0	0	111635000	111635000	26461628	26461628	85173372	23.70
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>111636000</b>	<b>26461628</b>	<b>26461628</b>	<b>85174372</b>	
GH	03	Dr. Karni Singh Lift								
V	P	111635000	0	0	111635000	111635000	27908910	27908910	83726090	25.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>111636000</b>	<b>27908910</b>	<b>27908910</b>	<b>83727090</b>	
GH	04	Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Veer Tejaji Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>446504000</b>	<b>0</b>	<b>0</b>	<b>446504000</b>	<b>441059173</b>	<b>61156306</b>	<b>66601133</b>	<b>379902867</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>2601527000</b>	<b>0</b>	<b>0</b>	<b>2601527000</b>	<b>2295764319</b>	<b>200351716</b>	<b>506114397</b>	<b>2095412603</b>	
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	1200000	0	0	1200000	1200000			1200000	
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V	P	50000	0	0	50000	50000			50000	
<b>Total</b>	<b>02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V	P	50000	0	0	50000	50000			50000	
<b>Total</b>	<b>03</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	
<b>Total</b>	<b>052</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	3000	0	0	3000	1561180	-322757	-1880937	1883937	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>1561180</b>	<b>-322757</b>	<b>-1880937</b>	<b>1883937</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
V	P	2000	0	0	2000	2000	-153156	-153156	155156	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>-153156</b>	<b>-153156</b>	<b>155156</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
V	P	2000	0	0	2000	2000			2000	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V	P	2000	0	0	2000	2000			2000	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	2000	0	0	2000	4861		-2861	4861	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>4861</b>	<b>0</b>	<b>-2861</b>	<b>4861</b>	
<b>Total</b>	<b>02</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>1572041</b>	<b>-475913</b>	<b>-2036954</b>	<b>2047954</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
<b>Total</b>	799	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>1572041</b>	<b>-475913</b>	<b>-2036954</b>	<b>2047954</b>	
<b>Total</b>	04	<b>2602840000</b>	<b>0</b>	<b>0</b>	<b>2602840000</b>	<b>2298638360</b>	<b>199875803</b>	<b>504077443</b>	<b>2098762557</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		3740000	0	0	3740000	3740000			3740000	.00
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V P		8000	0	0	8000	-7425618	8256795	15690413	-15682413	*****
<b>Total</b>	01	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-7425618</b>	<b>8256795</b>	<b>15690413</b>	<b>-15682413</b>	
<b>Total</b>	01	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-7425618</b>	<b>8256795</b>	<b>15690413</b>	<b>-15682413</b>	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		6000	0	0	6000	-1634154	2348874	3989028	-3983028	66483.80
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-1634154</b>	<b>2348874</b>	<b>3989028</b>	<b>-3983028</b>	
<b>Total</b>	02	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-1634154</b>	<b>2348874</b>	<b>3989028</b>	<b>-3983028</b>	

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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>001</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>-9054772</b>	<b>10605669</b>	<b>19679441</b>	<b>-19660441</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>-9052772</b>	<b>10605669</b>	<b>19679441</b>	<b>-19658441</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V P		15000000	0	0	15000000	11500000	218272	3718272	11281728	24.79
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11500000</b>	<b>218272</b>	<b>3718272</b>	<b>11281728</b>	
<b>Total</b>	<b>03</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11500000</b>	<b>218272</b>	<b>3718272</b>	<b>11281728</b>	
<b>Total</b>	<b>001</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11500000</b>	<b>218272</b>	<b>3718272</b>	<b>11281728</b>	
<b>Total</b>	<b>26</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11500000</b>	<b>218272</b>	<b>3718272</b>	<b>11281728</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction works									
V P		2050000	0	0	2050000	2050000	461397	461397	1588603	22.51
<b>Total</b>	<b>04</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>461397</b>	<b>461397</b>	<b>1588603</b>	
<b>Total</b>	<b>001</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>461397</b>	<b>461397</b>	<b>1588603</b>	
<b>Total</b>	<b>28</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>461397</b>	<b>461397</b>	<b>1588603</b>	
SM 30	Yamuna Link Nahar Project (Commercial)									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 30		Yamuna Link Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Construction works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31		Gang Nahar (Commercial) (through the Chief Engineer, Water Resources (North) Department)								
MI 001		Direction and Administration								
SH 01		Construction works in Rajasthan								
GH 01		Modernisation								
V	P	16398000	0	0	16398000	14739054	2037740	3696686	12701314	22.54
<b>Total</b>	01	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>14739054</b>	<b>2037740</b>	<b>3696686</b>	<b>12701314</b>	
GH 02		Proportionate expenditure transferred from Major head 2701(Establishment)								
V	P	330000	0	0	330000	330000			330000	.00
<b>Total</b>	02	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	
<b>Total</b>	01	<b>16728000</b>	<b>0</b>	<b>0</b>	<b>16728000</b>	<b>15069054</b>	<b>2037740</b>	<b>3696686</b>	<b>13031314</b>	
SH 03		Share of construction works in Haryana (maintenance)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction works in Punjab								
GH 01		Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>15071054</b>	<b>2037740</b>	<b>3696686</b>	<b>13033314</b>	
<b>Total</b>	31	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>15071054</b>	<b>2037740</b>	<b>3696686</b>	<b>13033314</b>	
SM 32		Parvan Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	4479170000	0	0	4479170000	3692462726	251863745	1038571019	3440598981	23.19
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>3692462726</b>	<b>251863745</b>	<b>1038571019</b>	<b>3440598981</b>	
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>3692462726</b>	<b>251863745</b>	<b>1038571019</b>	<b>3440598981</b>	
SH 02		Proportionate expenditure transferred in Major Head 2701 (establishment)								
V	P	517601000	0	0	517601000	517601000			517601000	.00
<b>Total</b>	02	<b>517601000</b>	<b>0</b>	<b>0</b>	<b>517601000</b>	<b>517601000</b>	<b>0</b>	<b>0</b>	<b>517601000</b>	
<b>Total</b>	001	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>4210063726</b>	<b>251863745</b>	<b>1038571019</b>	<b>3958199981</b>	
<b>Total</b>	32	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>4210063726</b>	<b>251863745</b>	<b>1038571019</b>	<b>3958199981</b>	



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	499000	0	0	499000	499000		499000		.00
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>	<b>0</b>	
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>	<b>0</b>	
<b>Total</b>	001	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>	<b>0</b>	
<b>Total</b>	33	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>	<b>0</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1020000000	0	0	1020000000	1018765760	1234240	1018765760		.12
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018765760</b>	<b>0</b>	<b>1018765760</b>	<b>1234240</b>	
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018765760</b>	<b>0</b>	<b>1018765760</b>	<b>1234240</b>	
<b>Total</b>	001	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018765760</b>	<b>0</b>	<b>1018765760</b>	<b>1234240</b>	
<b>Total</b>	34	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1018765760</b>	<b>0</b>	<b>1018765760</b>	<b>1234240</b>	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	54400000	0	0	54400000	52533000	39425	1906425	52493575	3.50

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
Total	01	54400000	0	0	54400000	52533000	39425	1906425	52493575	
Total	001	54400000	0	0	54400000	52533000	39425	1906425	52493575	
Total	37	54400000	0	0	54400000	52533000	39425	1906425	52493575	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39	Rajasthan East Canal Scheme (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	61500000	0	0	61500000	61500000			61500000	.00
Total	01	61500000	0	0	61500000	61500000	0	0	61500000	
Total	01	61500000	0	0	61500000	61500000	0	0	61500000	
Total	001	61500000	0	0	61500000	61500000	0	0	61500000	
Total	39	61500000	0	0	61500000	61500000	0	0	61500000	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	272000000	0	0	272000000	255803286	6666943	22863657	249136343	8.41
Total	01	272000000	0	0	272000000	255803286	6666943	22863657	249136343	
Total	01	272000000	0	0	272000000	255803286	6666943	22863657	249136343	
Total	001	272000000	0	0	272000000	255803286	6666943	22863657	249136343	
Total	40	272000000	0	0	272000000	255803286	6666943	22863657	249136343	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	150000000	0	0	150000000	150000000			150000000	.00
Total	01	150000000	0	0	150000000	150000000	0	0	150000000	
Total	01	150000000	0	0	150000000	150000000	0	0	150000000	
Total	001	150000000	0	0	150000000	150000000	0	0	150000000	
Total	41	150000000	0	0	150000000	150000000	0	0	150000000	

Month & Year of Account		6		2018						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	150000000	0	0	150000000	150000000		150000000		.00
Total	01	150000000	0	0	150000000	150000000	0	150000000		
Total	01	150000000	0	0	150000000	150000000	0	150000000		
Total	001	150000000	0	0	150000000	150000000	0	150000000		
Total	42	150000000	0	0	150000000	150000000	0	150000000		
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	2378600000	0	0	2378600000	1831009399	24139020	571729621	1806870379	24.04
Total	01	2378600000	0	0	2378600000	1831009399	24139020	571729621	1806870379	
Total	01	2378600000	0	0	2378600000	1831009399	24139020	571729621	1806870379	
Total	001	2378600000	0	0	2378600000	1831009399	24139020	571729621	1806870379	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	80	2378602000	0	0	2378602000	1831011399	24139020	571729621	1806872379	
Total	4700	12931575000	0	0	12931575000	11167955187	549058075	2312677888	10618897112	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction works									
V	P	4000000	0	0	4000000	3780508		219492	3780508	5.49
Total	01	4000000	0	0	4000000	3780508	0	219492	3780508	
Total	02	4000000	0	0	4000000	3780508	0	219492	3780508	
Total	001	4000000	0	0	4000000	3780508	0	219492	3780508	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3780508</b>	<b>0</b>	<b>219492</b>	<b>3780508</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		2391000	0	0	2391000	2391000			2391000	.00
<b>Total</b>	01	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	
<b>Total</b>	02	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	
<b>Total</b>	001	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	
<b>Total</b>	03	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V P		155594000	0	0	155594000	136278591	7393867	26709276	128884724	17.17

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction works								
Total	01	155594000	0	0	155594000	136278591	7393867	26709276	128884724	
SH	02	Proportionate expenditure transferred from head 2701 -Establishment								
V	P	14406000	0	0	14406000	14406000			14406000	.00
Total	02	14406000	0	0	14406000	14406000	0	0	14406000	
Total	001	170000000	0	0	170000000	150684591	7393867	26709276	143290724	
Total	62	170000000	0	0	170000000	150684591	7393867	26709276	143290724	
SM	63	Gardada Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction works								
GH	01	Construction Works (Pay and Allowance of Work Charged employees)								
V	P	208328000	0	0	208328000	176444121	16956447	48840326	159487674	23.44
Total	01	208328000	0	0	208328000	176444121	16956447	48840326	159487674	
GH	02	Execution								
V	P	20524000	0	0	20524000	17204053	1354861	4674808	15849192	22.78
Total	02	20524000	0	0	20524000	17204053	1354861	4674808	15849192	
Total	01	228852000	0	0	228852000	193648174	18311308	53515134	175336866	
SH	02	Proportionate expenditure transferred from Major head 2701 -Establishment								
V	P	6428000	0	0	6428000	6428000			6428000	.00
Total	02	6428000	0	0	6428000	6428000	0	0	6428000	
Total	001	235280000	0	0	235280000	200076174	18311308	53515134	181764866	
Total	63	235280000	0	0	235280000	200076174	18311308	53515134	181764866	
SM	64	Parvan Lift Project (Non-Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	64	1000	0	0	1000	1000	0	0	1000	
SM	66	Takali Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	136000000	0	0	136000000	130050734	1394256	7343522	128656478	5.40
Total	01	136000000	0	0	136000000	130050734	1394256	7343522	128656478	
Total	001	136000000	0	0	136000000	130050734	1394256	7343522	128656478	
Total	66	136000000	0	0	136000000	130050734	1394256	7343522	128656478	
SM	67	Lahasi Project (Commercial)								
MI	001	Direction and Administration								

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lahasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		47600000	0	0	47600000	47600000	4304529	4304529	43295471	9.04
Total	01	47600000	0	0	47600000	47600000	4304529	4304529	43295471	
Total	001	47600000	0	0	47600000	47600000	4304529	4304529	43295471	
Total	67	47600000	0	0	47600000	47600000	4304529	4304529	43295471	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		1000000	0	0	1000000	1000000			1000000	.00
Total	01	1000000	0	0	1000000	1000000	0	0	1000000	
Total	001	1000000	0	0	1000000	1000000	0	0	1000000	
Total	68	1000000	0	0	1000000	1000000	0	0	1000000	
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		342308000	0	0	342308000	171154000		171154000	171154000	50.00
Total	01	342308000	0	0	342308000	171154000	0	171154000	171154000	
SH 02	Proportionate expenditure transferred from Major head 2701									
V P		31692000	0	0	31692000	31692000			31692000	.00
Total	02	31692000	0	0	31692000	31692000	0	0	31692000	
Total	001	374000000	0	0	374000000	202846000	0	171154000	202846000	
Total	69	374000000	0	0	374000000	202846000	0	171154000	202846000	
SM 71	Peeplad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	71	1000	0	0	1000	1000	0	0	1000	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		136000000	0	0	136000000	121694816	16783572	31088756	104911244	22.86
Total	01	136000000	0	0	136000000	121694816	16783572	31088756	104911244	
Total	01	136000000	0	0	136000000	121694816	16783572	31088756	104911244	

Month & Year of Account		6		2018						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	72	Gagrin Project (Commercial)								
MI	001	Direction and Administration								
Total	001	136000000	0	0	136000000	121694816	16783572	31088756	104911244	
Total	72	136000000	0	0	136000000	121694816	16783572	31088756	104911244	
SM	73	Hathiya Deh Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	102000000	0	0	102000000	101967681	161294	193613	101806387	.19
Total	01	102000000	0	0	102000000	101967681	161294	193613	101806387	
Total	01	102000000	0	0	102000000	101967681	161294	193613	101806387	
Total	001	102000000	0	0	102000000	101967681	161294	193613	101806387	
Total	73	102000000	0	0	102000000	101967681	161294	193613	101806387	
SM	74	Andheri Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Construction Works								
V	P	500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	001	500000	0	0	500000	500000	0	0	500000	
Total	74	500000	0	0	500000	500000	0	0	500000	
Total	4701	1208776000	0	0	1208776000	962596504	48348826	294528322	914247678	
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	01	Lift Irrigation Schemes								
GH	01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works								
V	P	3112000	0	0	3112000	3112000			3112000	.00
Total	01	3112000	0	0	3112000	3112000	0	0	3112000	
GH	02	Proportionate expenditue transferred from Head 2701-Establishment								
V	P	288000	0	0	288000	288000			288000	.00
Total	02	288000	0	0	288000	288000	0	0	288000	
Total	01	3400000	0	0	3400000	3400000	0	0	3400000	
SH	02	Minor Irrigation Construction Works								
GH	01	Execution								
V	P	3003000	0	0	3003000	2652622	210305	560683	2442317	18.67
Total	01	3003000	0	0	3003000	2652622	210305	560683	2442317	
GH	02	Construction Works								
V	P	738867000	0	0	738867000	371342476	81735755	449260279	289606721	60.80
Total	02	738867000	0	0	738867000	371342476	81735755	449260279	289606721	

Month & Year of Account		6 2018								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 02		Minor Irrigation Construction Works								
GH 04		Proportionate expenditure transferred from Major Head - 2701 - Establishment								
V	P	68685000	0	0	68685000	68685000		68685000	.00	
<b>Total</b>	04	<b>68685000</b>	<b>0</b>	<b>0</b>	<b>68685000</b>	<b>68685000</b>	<b>0</b>	<b>68685000</b>		
<b>Total</b>	02	<b>810555000</b>	<b>0</b>	<b>0</b>	<b>810555000</b>	<b>442680098</b>	<b>81946060</b>	<b>449820962</b>	<b>360734038</b>	
SH 03		Re-generation / Upgradation / Modernisation								
GH 01		Construction Works								
V	P	124476000	0	0	124476000	109378893	11359007	26456114	98019886	21.25
<b>Total</b>	01	<b>124476000</b>	<b>0</b>	<b>0</b>	<b>124476000</b>	<b>109378893</b>	<b>11359007</b>	<b>26456114</b>	<b>98019886</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	11524000	0	0	11524000	11524000		11524000	.00	
<b>Total</b>	02	<b>11524000</b>	<b>0</b>	<b>0</b>	<b>11524000</b>	<b>11524000</b>	<b>0</b>	<b>11524000</b>		
<b>Total</b>	03	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>120902893</b>	<b>11359007</b>	<b>26456114</b>	<b>109543886</b>	
SH 04		Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH 01		Construction Works								
V	P	13509000	0	0	13509000	13509000	392361	392361	13116639	2.90
<b>Total</b>	01	<b>13509000</b>	<b>0</b>	<b>0</b>	<b>13509000</b>	<b>13509000</b>	<b>392361</b>	<b>392361</b>	<b>13116639</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	1251000	0	0	1251000	1251000		1251000	.00	
<b>Total</b>	02	<b>1251000</b>	<b>0</b>	<b>0</b>	<b>1251000</b>	<b>1251000</b>	<b>0</b>	<b>1251000</b>		
<b>Total</b>	04	<b>14760000</b>	<b>0</b>	<b>0</b>	<b>14760000</b>	<b>14760000</b>	<b>392361</b>	<b>392361</b>	<b>14367639</b>	
SH 06		Through the Chief Engineer, Water Resources								
GH 01		Regeneration / Up-gradation / Modernisation								
V	P	232514000	0	0	232514000	201756381	27969060	58726679	173787321	25.26
V	C	160455000	0	0	160455000	149650091	15994395	26799304	133655696	16.70
<b>Total</b>	01	<b>392969000</b>	<b>0</b>	<b>0</b>	<b>392969000</b>	<b>351406472</b>	<b>43963455</b>	<b>85525983</b>	<b>307443017</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	21466000	0	0	21466000	21466000		21466000	.00	
V	C	14917000	0	0	14917000	14917000		14917000	.00	
<b>Total</b>	02	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>36383000</b>		
<b>Total</b>	06	<b>429352000</b>	<b>0</b>	<b>0</b>	<b>429352000</b>	<b>387789472</b>	<b>43963455</b>	<b>85525983</b>	<b>343826017</b>	
SH 07		Water Storage Structure								
GH 01		Construction Works (through the Water Resources Department)								
V	P	248951000	0	0	248951000	196359808	40398462	92989654	155961346	37.35
<b>Total</b>	01	<b>248951000</b>	<b>0</b>	<b>0</b>	<b>248951000</b>	<b>196359808</b>	<b>40398462</b>	<b>92989654</b>	<b>155961346</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	23049000	0	0	23049000	23049000		23049000	.00	
<b>Total</b>	02	<b>23049000</b>	<b>0</b>	<b>0</b>	<b>23049000</b>	<b>23049000</b>	<b>0</b>	<b>23049000</b>		
<b>Total</b>	07	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>219408808</b>	<b>40398462</b>	<b>92989654</b>	<b>179010346</b>	



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 08		Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH 02		Execution the Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Minor Irrigation Construction Works (for water concept)								
GH 01		Construction Works								
V	P	435664000	0	0	435664000	389904533	47825522	93584989	342079011	21.48
<b>Total</b>	01	<b>435664000</b>	<b>0</b>	<b>0</b>	<b>435664000</b>	<b>389904533</b>	<b>47825522</b>	<b>93584989</b>	<b>342079011</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	40336000	0	0	40336000	40336000			40336000	.00
<b>Total</b>	02	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	
<b>Total</b>	09	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>430240533</b>	<b>47825522</b>	<b>93584989</b>	<b>382415011</b>	
SH 10		Water Course Structure (for water concept)								
GH 01		Construction Works								
V	P	622000	0	0	622000	622000			622000	.00
<b>Total</b>	01	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	58000	0	0	58000	58000			58000	.00
<b>Total</b>	02	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	
<b>Total</b>	10	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	232409000	0	0	232409000	220772000	16323000	27960000	204449000	12.03
<b>Total</b>	01	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>220772000</b>	<b>16323000</b>	<b>27960000</b>	<b>204449000</b>	
<b>Total</b>	11	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>220772000</b>	<b>16323000</b>	<b>27960000</b>	<b>204449000</b>	
SH 12		Surface Water								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>2375158000</b>	<b>0</b>	<b>0</b>	<b>2375158000</b>	<b>1840635804</b>	<b>242207867</b>	<b>776730063</b>	<b>1598427937</b>	
MI 800		Other expenditure								
SH 09		State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH 01		Construction Works								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4702</b>	<b>2375160000</b>	<b>0</b>	<b>0</b>	<b>2375160000</b>	<b>1840637804</b>	<b>242207867</b>	<b>776730063</b>	<b>1598429937</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	001	Direction and Administration								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Execution								
V	P	2813000	0	0	2813000	2268516	399233	943717	1869283	33.55
<b>Total</b>	<b>01</b>	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>2268516</b>	<b>399233</b>	<b>943717</b>	<b>1869283</b>	
<b>Total</b>	<b>01</b>	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>2268516</b>	<b>399233</b>	<b>943717</b>	<b>1869283</b>	
<b>Total</b>	<b>001</b>	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>2268516</b>	<b>399233</b>	<b>943717</b>	<b>1869283</b>	
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	13306000	0	0	13306000	12263935	324560	1366625	11939375	10.27
<b>Total</b>	<b>01</b>	<b>13306000</b>	<b>0</b>	<b>0</b>	<b>13306000</b>	<b>12263935</b>	<b>324560</b>	<b>1366625</b>	<b>11939375</b>	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	280000	0	0	280000	280000			280000	.00
<b>Total</b>	<b>02</b>	<b>280000</b>	<b>0</b>	<b>0</b>	<b>280000</b>	<b>280000</b>	<b>0</b>	<b>0</b>	<b>280000</b>	
<b>Total</b>	<b>01</b>	<b>13586000</b>	<b>0</b>	<b>0</b>	<b>13586000</b>	<b>12543935</b>	<b>324560</b>	<b>1366625</b>	<b>12219375</b>	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Other Districts								
V	P	5740000	0	0	5740000	5740000	210741	210741	5529259	3.67
<b>Total</b>	<b>03</b>	<b>5740000</b>	<b>0</b>	<b>0</b>	<b>5740000</b>	<b>5740000</b>	<b>210741</b>	<b>210741</b>	<b>5529259</b>	
<b>Total</b>	<b>03</b>	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	<b>5741000</b>	<b>210741</b>	<b>210741</b>	<b>5530259</b>	
<b>Total</b>	<b>103</b>	<b>19327000</b>	<b>0</b>	<b>0</b>	<b>19327000</b>	<b>18284935</b>	<b>535301</b>	<b>1577366</b>	<b>17749634</b>	

Month & Year of Account		6		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
Total	01	22141000	0	0	22141000	20554451	934534	2521083	19619917	
Total	4711	22141000	0	0	22141000	20554451	934534	2521083	19619917	
Total	046	40384911000	0	0	40384911000	36789708643	1246350743	4841553100	35543357900	
Month & Year of Account		6		2018						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Tourism Department								
GH	01	Administrative Expenditure-Committed								
V	P	145665000	0	0	145665000	124887264	11076630	31854366	113810634	21.87
C	P	1000	0	0	1000	1000			1000	.00
Total	01	145666000	0	0	145666000	124888264	11076630	31854366	113811634	
Total	01	145666000	0	0	145666000	124888264	11076630	31854366	113811634	
SH	02	Tourism Department								
GH	01	Administrative Expenditure								
V	P	3432000	0	0	3432000	2889178	68801	611623	2820377	17.82
Total	01	3432000	0	0	3432000	2889178	68801	611623	2820377	
Total	02	3432000	0	0	3432000	2889178	68801	611623	2820377	
SH	03	Tourist assistance force								
GH	01	Through the Tourism Department								
V	P	17000000	0	0	17000000	14042156	1432644	4390488	12609512	25.83
Total	01	17000000	0	0	17000000	14042156	1432644	4390488	12609512	
Total	03	17000000	0	0	17000000	14042156	1432644	4390488	12609512	
Total	001	166098000	0	0	166098000	141819598	12578075	36856477	129241523	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan Tourism Development Corporation								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	02	Rajasthan State Hotel Nigam Limited								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	190	4000	0	0	4000	4000	0	0	4000	

Month & Year of Account		6 2018								
Grant Number:		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	800	Other expenditure								
SH	02	Tourist Information and Publicity								
V	P	774306000	0	0	774306000	751950697	107387522	129742825	644563175	16.76
<b>Total</b>	<b>02</b>	<b>774306000</b>	<b>0</b>	<b>0</b>	<b>774306000</b>	<b>751950697</b>	<b>107387522</b>	<b>129742825</b>	<b>644563175</b>	
SH	03	Lighting on Historical Buildings and Monuments								
V	P	1000000	0	0	1000000	963305	74304	110999	889001	11.10
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>963305</b>	<b>74304</b>	<b>110999</b>	<b>889001</b>	
SH	05	I. T. Project								
V	P	8800000	0	0	8800000	8780329	4628	24299	8775701	.28
<b>Total</b>	<b>05</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>8780329</b>	<b>4628</b>	<b>24299</b>	<b>8775701</b>	
SH	07	Rajasthan Fair Management Authority								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>07</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
SH	10	Grant-in-aid to Food craft institute								
GH	01	Food craft institute-Committed								
V	P	2800000	0	0	2800000	2800000			2800000	.00
<b>Total</b>	<b>01</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
<b>Total</b>	<b>10</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	
<b>Total</b>	<b>800</b>	<b>797906000</b>	<b>0</b>	<b>0</b>	<b>797906000</b>	<b>775494331</b>	<b>107466454</b>	<b>129878123</b>	<b>668027877</b>	
<b>Total</b>	<b>80</b>	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>917317929</b>	<b>120044529</b>	<b>166734600</b>	<b>797273400</b>	
<b>Total</b>	<b>3452</b>	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>917317929</b>	<b>120044529</b>	<b>166734600</b>	<b>797273400</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Rajasthan Tourist Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Hotel Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Development of Tourist places								
V	P	333266000	0	0	333266000	333266000	17000000	17000000	316266000	5.10
<b>Total</b>	<b>01</b>	<b>333266000</b>	<b>0</b>	<b>0</b>	<b>333266000</b>	<b>333266000</b>	<b>17000000</b>	<b>17000000</b>	<b>316266000</b>	
SH	05	Development of Rural Tourism								
V	P	79962000	0	0	79962000	79962000			79962000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>79963000</b>	<b>0</b>	<b>0</b>	<b>79963000</b>	<b>79963000</b>	<b>0</b>	<b>0</b>	<b>79963000</b>	

Month & Year of Account		6 2018								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	800	Other expenditure								
SH	06	Construction of Tourism building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>413230000</b>	<b>0</b>	<b>0</b>	<b>413230000</b>	<b>413230000</b>	<b>17000000</b>	<b>17000000</b>	<b>396230000</b>	
<b>Total</b>	<b>80</b>	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>413232000</b>	<b>17000000</b>	<b>17000000</b>	<b>396232000</b>	
<b>Total</b>	<b>5452</b>	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>413232000</b>	<b>17000000</b>	<b>17000000</b>	<b>396232000</b>	
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan Tourism Development Corporation Limited								
V	P	1000	0	0	1000	1000	115000000	115000000	-114999000	*****
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>115000000</b>	<b>115000000</b>	<b>-114999000</b>	
SH	05	Loans to Rajasthan State Hotel Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>115000000</b>	<b>115000000</b>	<b>-114998000</b>	
<b>Total</b>	<b>60</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>115000000</b>	<b>115000000</b>	<b>-114998000</b>	
<b>Total</b>	<b>7452</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>115000000</b>	<b>115000000</b>	<b>-114998000</b>	
<b>Total</b>	<b>047</b>	<b>1377242000</b>	<b>0</b>	<b>0</b>	<b>1377242000</b>	<b>1330551929</b>	<b>252044529</b>	<b>298734600</b>	<b>1078507400</b>	
Month & Year of Account		6 2018								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	06	Rural Electrification								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	02	Through the Rajasthan Renewable Energy Corporation								

Month & Year of Account		6 2018								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 800	Other expenditure									
SH 02	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Under Pradhan Mantri Gramodaya Yojana									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03	Rajasthan Eenergy Conservation Fund									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>800</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	<b>06</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	189846000	0	0	189846000	189846000		189846000	.00	
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>189846000</b>		
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>189850000</b>		
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		6 2018								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 39	Grant received from Rashtriya Swacch Urja Kosh									
GH 01	Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V P		28312746000	0	0	28312746000	28312746000			28312746000	
<b>Total</b>	01	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V P		26180255000	0	0	26180255000	26180255000			26180255000	
<b>Total</b>	02	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V P		27106998000	0	0	27106998000	27106998000			27106998000	
<b>Total</b>	03	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>	
<b>Total</b>	41	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		17869822000	0	0	17869822000	14891422000	1489132000	4467532000	13402290000	
<b>Total</b>	01	<b>17869822000</b>	<b>0</b>	<b>0</b>	<b>17869822000</b>	<b>14891422000</b>	<b>1489132000</b>	<b>4467532000</b>	<b>13402290000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		29009357000	0	0	29009357000	24174557000	2417400000	7252200000	21757157000	
<b>Total</b>	02	<b>29009357000</b>	<b>0</b>	<b>0</b>	<b>29009357000</b>	<b>24174557000</b>	<b>2417400000</b>	<b>7252200000</b>	<b>21757157000</b>	

Month & Year of Account		6		2018						
Grant Number		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 43	Grant for non increasing of Power Tarrif									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	15132326000	0	0	15132326000	12610326000	1260992000	3782992000	11349334000	25.00
<b>Total</b>	<b>03</b>	<b>15132326000</b>	<b>0</b>	<b>0</b>	<b>15132326000</b>	<b>12610326000</b>	<b>1260992000</b>	<b>3782992000</b>	<b>11349334000</b>	
<b>Total</b>	<b>43</b>	<b>62011505000</b>	<b>0</b>	<b>0</b>	<b>62011505000</b>	<b>51676305000</b>	<b>5167524000</b>	<b>15502724000</b>	<b>46508781000</b>	
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4154800000	0	0	4154800000	4154800000			4154800000	.00
<b>Total</b>	<b>01</b>	<b>4154800000</b>	<b>0</b>	<b>0</b>	<b>4154800000</b>	<b>4154800000</b>	<b>0</b>	<b>0</b>	<b>4154800000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2541296000	0	0	2541296000	2541296000			2541296000	.00
<b>Total</b>	<b>02</b>	<b>2541296000</b>	<b>0</b>	<b>0</b>	<b>2541296000</b>	<b>2541296000</b>	<b>0</b>	<b>0</b>	<b>2541296000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3070540000	0	0	3070540000	3070540000			3070540000	.00
<b>Total</b>	<b>03</b>	<b>3070540000</b>	<b>0</b>	<b>0</b>	<b>3070540000</b>	<b>3070540000</b>	<b>0</b>	<b>0</b>	<b>3070540000</b>	
<b>Total</b>	<b>44</b>	<b>9766636000</b>	<b>0</b>	<b>0</b>	<b>9766636000</b>	<b>9766636000</b>	<b>0</b>	<b>0</b>	<b>9766636000</b>	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	104422000	0	0	104422000	104422000			104422000	.00
<b>Total</b>	<b>01</b>	<b>104422000</b>	<b>0</b>	<b>0</b>	<b>104422000</b>	<b>104422000</b>	<b>0</b>	<b>0</b>	<b>104422000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	35700000			35700000	.00
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	83409000	0	0	83409000	83409000			83409000	.00
<b>Total</b>	<b>03</b>	<b>83409000</b>	<b>0</b>	<b>0</b>	<b>83409000</b>	<b>83409000</b>	<b>0</b>	<b>0</b>	<b>83409000</b>	
<b>Total</b>	<b>45</b>	<b>223531000</b>	<b>0</b>	<b>0</b>	<b>223531000</b>	<b>223531000</b>	<b>0</b>	<b>0</b>	<b>223531000</b>	
<b>Total</b>	<b>190</b>	<b>153791528000</b>	<b>0</b>	<b>0</b>	<b>153791528000</b>	<b>143456328000</b>	<b>5167524000</b>	<b>15502724000</b>	<b>138288804000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>153791529000</b>	<b>0</b>	<b>0</b>	<b>153791529000</b>	<b>143456329000</b>	<b>5167524000</b>	<b>15502724000</b>	<b>138288805000</b>	
<b>Total</b>	<b>2801</b>	<b>153791533000</b>	<b>0</b>	<b>0</b>	<b>153791533000</b>	<b>143456333000</b>	<b>5167524000</b>	<b>15502724000</b>	<b>138288809000</b>	
MH 2810	New and Renewable Energy									
MI 102	Akshay Urja for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									



Month & Year of Account		6 2018								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810	New and Renewable Energy									
MI 102	Akshay Urja for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	93405000	0	0	93405000	93405000		93405000	.00	
<b>Total</b>	01	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
<b>Total</b>	01	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
<b>Total</b>	102	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Powar Generation Scheme									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Prescribed Programme of Wind Sources									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2810	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	2541000000	0	0	2541000000	2123198000	208901000	626703000	1914297000	24.66
<b>Total</b>	02	<b>2541000000</b>	<b>0</b>	<b>0</b>	<b>2541000000</b>	<b>2123198000</b>	<b>208901000</b>	<b>626703000</b>	<b>1914297000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1606000000	0	0	1606000000	1341970000	132015000	396045000	1209955000	24.66
<b>Total</b>	03	<b>1606000000</b>	<b>0</b>	<b>0</b>	<b>1606000000</b>	<b>1341970000</b>	<b>132015000</b>	<b>396045000</b>	<b>1209955000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	934739000	0	0	934739000	775431000	79654000	238962000	695777000	25.56
<b>Total</b>	04	<b>934739000</b>	<b>0</b>	<b>0</b>	<b>934739000</b>	<b>775431000</b>	<b>79654000</b>	<b>238962000</b>	<b>695777000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	909897000	0	0	909897000	754821000	77538000	232614000	677283000	25.56
<b>Total</b>	05	<b>909897000</b>	<b>0</b>	<b>0</b>	<b>909897000</b>	<b>754821000</b>	<b>77538000</b>	<b>232614000</b>	<b>677283000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	622863000	0	0	622863000	516731000	53066000	159198000	463665000	25.56
<b>Total</b>	06	<b>622863000</b>	<b>0</b>	<b>0</b>	<b>622863000</b>	<b>516731000</b>	<b>53066000</b>	<b>159198000</b>	<b>463665000</b>	
SH 09	Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									

Month & Year of Account		6 2018								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	7078186000	0	0	7078186000	7078186000			7078186000	.00
<b>Total</b>	10	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6545064000	0	0	6545064000	6545064000			6545064000	.00
<b>Total</b>	11	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6776750000	0	0	6776750000	6776750000			6776750000	.00
<b>Total</b>	12	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>25912154000</b>	<b>551174000</b>	<b>1653522000</b>	<b>25360980000</b>	
<b>Total</b>	80	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>25912154000</b>	<b>551174000</b>	<b>1653522000</b>	<b>25360980000</b>	
<b>Total</b>	4801	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>25912154000</b>	<b>551174000</b>	<b>1653522000</b>	<b>25360980000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	4810	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Loans to Rajasthan State Power Finance Corporation Limited								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)								
V	P	503999000	0	0	503999000	503999000	109193000	109193000	394806000	21.67
<b>Total</b>	01	<b>503999000</b>	<b>0</b>	<b>0</b>	<b>503999000</b>	<b>503999000</b>	<b>109193000</b>	<b>109193000</b>	<b>394806000</b>	
GH	02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	796320000	0	0	796320000	613899000		182421000	613899000	22.91
<b>Total</b>	02	<b>796320000</b>	<b>0</b>	<b>0</b>	<b>796320000</b>	<b>613899000</b>	<b>0</b>	<b>182421000</b>	<b>613899000</b>	
<b>Total</b>	02	<b>1300319000</b>	<b>0</b>	<b>0</b>	<b>1300319000</b>	<b>1117898000</b>	<b>109193000</b>	<b>291614000</b>	<b>1008705000</b>	
SH	03	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strenghtening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strenghtening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1300323000</b>	<b>0</b>	<b>0</b>	<b>1300323000</b>	<b>1117902000</b>	<b>109193000</b>	<b>291614000</b>	<b>1008709000</b>	
MI	800	Other Loans to Electricity Boards								
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								

Month & Year of Account		6 2018								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	800	Other Loans to Electricity Boards								
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	6801	1300326000	0	0	1300326000	1117905000	109193000	291614000	1008712000	
Total	048	182199772000	0	0	182199772000	170579803000	5827891000	17447860000	164751912000	
Month & Year of Account		6 2018								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Apanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
V	P	2072000	0	0	2072000	1982759	146203	235444	1836556	11.36
Total	01	2072000	0	0	2072000	1982759	146203	235444	1836556	
GH	02	Other Compensations (through the Revenue Department) - Committed								
V	P	13000	0	0	13000	13000			13000	.00
Total	02	13000	0	0	13000	13000	0	0	13000	
Total	03	2085000	0	0	2085000	1995759	146203	235444	1849556	
Total	101	2085000	0	0	2085000	1995759	146203	235444	1849556	
MI	103	Entertainment Tax								
SH	01	Grant under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission -Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	198	Assistance to Gram Panchayats								
SH	01	Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		6 2018								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	198	Assistance to Gram Panchayats								
SH	01	Share of Panchayats in Royalty under the recommendations of State Finance Commission- Committed								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	198	1000	0	0	1000	1000	0	0	1000	
Total	3604	2087000	0	0	2087000	1997759	146203	235444	1851556	
Total	049	2087000	0	0	2087000	1997759	146203	235444	1851556	
Month & Year of Account		6 2018								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhanmantri Awas Yojana - Rural (General)								
V	P	1315924000	0	0	1315924000	74576000		1241348000	74576000	94.33
V	C	3908885000	0	0	3908885000	766445000		3142440000	766445000	80.39
Total	02	5224809000	0	0	5224809000	841021000	0	4383788000	841021000	
Total	02	5224809000	0	0	5224809000	841021000	0	4383788000	841021000	
Total	196	5224809000	0	0	5224809000	841021000	0	4383788000	841021000	
Total	01	5224809000	0	0	5224809000	841021000	0	4383788000	841021000	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2691971000	0	0	2691971000	1443329000		1248642000	1443329000	46.38
V	C	10230000000	0	0	10230000000	5734891000		4495109000	5734891000	43.94
Total	03	12921971000	0	0	12921971000	7178220000	0	5743751000	7178220000	
Total	01	12921971000	0	0	12921971000	7178220000	0	5743751000	7178220000	
Total	101	12921971000	0	0	12921971000	7178220000	0	5743751000	7178220000	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	

Month & Year of Account		6 2018								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	02	12921973000	0	0	12921973000	7178222000	0	5743751000	7178222000	
Total	2505	18146782000	0	0	18146782000	8019243000	0	10127539000	8019243000	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	2812000	147600	147600	2664400	5.25
Total	01	2812000	0	0	2812000	2812000	147600	147600	2664400	
Total	05	2812000	0	0	2812000	2812000	147600	147600	2664400	
Total	800	2812000	0	0	2812000	2812000	147600	147600	2664400	
Total	2515	2812000	0	0	2812000	2812000	147600	147600	2664400	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	13740000	0	0	13740000	13740000			13740000	.00
Total	01	13740000	0	0	13740000	13740000	0	0	13740000	
Total	16	13740000	0	0	13740000	13740000	0	0	13740000	
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	859020000	0	0	859020000	859020000			859020000	.00
Total	01	859020000	0	0	859020000	859020000	0	0	859020000	
Total	20	859020000	0	0	859020000	859020000	0	0	859020000	
Total	101	872760000	0	0	872760000	872760000	0	0	872760000	
Total	4515	872760000	0	0	872760000	872760000	0	0	872760000	
Total	050	19022354000	0	0	19022354000	8894815000	147600	10127686600	8894667400	
Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Village Court								
V	P	26006000	0	0	26006000	21849361	2457566	6614205	19391795	25.43
<b>Total</b>	<b>02</b>	<b>26006000</b>	<b>0</b>	<b>0</b>	<b>26006000</b>	<b>21849361</b>	<b>2457566</b>	<b>6614205</b>	<b>19391795</b>	
<b>Total</b>	<b>789</b>	<b>26006000</b>	<b>0</b>	<b>0</b>	<b>26006000</b>	<b>21849361</b>	<b>2457566</b>	<b>6614205</b>	<b>19391795</b>	
<b>Total</b>	<b>2014</b>	<b>26006000</b>	<b>0</b>	<b>0</b>	<b>26006000</b>	<b>21849361</b>	<b>2457566</b>	<b>6614205</b>	<b>19391795</b>	
MH	2029	Land Revenue								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Commissioner Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2029</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	173000000			173000000	.00
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	
GH	02	Interest Grant								
V	P	160800000	0	0	160800000	160800000			160800000	.00
<b>Total</b>	<b>02</b>	<b>160800000</b>	<b>0</b>	<b>0</b>	<b>160800000</b>	<b>160800000</b>	<b>0</b>	<b>0</b>	<b>160800000</b>	
<b>Total</b>	<b>01</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	
<b>Total</b>	<b>789</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	
<b>Total</b>	<b>2040</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	52509000	0	0	52509000	52509000			52509000	.00
<b>Total</b>	<b>01</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>789</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>2041</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	892000			892000	.00

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
Total	10	892000	0	0	892000	892000	0	0	892000	
Total	01	892000	0	0	892000	892000	0	0	892000	
Total	001	892000	0	0	892000	892000	0	0	892000	
Total	80	892000	0	0	892000	892000	0	0	892000	
Total	2059	892000	0	0	892000	892000	0	0	892000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric scholarships								
GH	01	For Children of Scheduled caste								
V	P	170000000	0	0	170000000	170000000			170000000	.00
Total	01	170000000	0	0	170000000	170000000	0	0	170000000	
Total	08	170000000	0	0	170000000	170000000	0	0	170000000	
Total	109	170000000	0	0	170000000	170000000	0	0	170000000	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for scheduled castes (Education Guarantee Scheme)								
V	P	4980000000	0	0	4980000000	4204081814.6	305549662	1081467847.4	3898532152.6	21.72
V	C	7840001000	0	0	7840001000	6360255483.4	558910423	2038655939.6	5801345060.4	26.00
Total	02	12820001000	0	0	12820001000	10564337298	864460085	3120123787	9699877213	
Total	111	12820001000	0	0	12820001000	10564337298	864460085	3120123787	9699877213	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	10760000			10760000	.00
Total	01	10760000	0	0	10760000	10760000	0	0	10760000	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	900000	0	0	900000	900000			900000	.00
Total	03	900000	0	0	900000	900000	0	0	900000	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	820000000	0	0	820000000	793344123	105317899	131973776	688026224	16.09
Total	04	820000000	0	0	820000000	793344123	105317899	131973776	688026224	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	710000000	0	0	710000000	604485000	20744000	126259000	583741000	17.78



Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	Mid Day Meal									
GH 01	Operational and Activities									
V C		1071000000	0	0	1071000000	911530840	31778394	191247554	879752446	17.86
<b>Total</b>	<b>01</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1516015840</b>	<b>52522394</b>	<b>317506554</b>	<b>1463493446</b>	
<b>Total</b>	<b>05</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1516015840</b>	<b>52522394</b>	<b>317506554</b>	<b>1463493446</b>	
SH 06	Rajasthan Milk Nutrition Programme (Mid day meal)									
GH 01	Milk Nutrition to students									
V P		1000000000	0	0	1000000000	602372000	27654000	425282000	574718000	42.53
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>602372000</b>	<b>27654000</b>	<b>425282000</b>	<b>574718000</b>	
<b>Total</b>	<b>06</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>602372000</b>	<b>27654000</b>	<b>425282000</b>	<b>574718000</b>	
<b>Total</b>	<b>789</b>	<b>3612661000</b>	<b>0</b>	<b>0</b>	<b>3612661000</b>	<b>2923392963</b>	<b>185494293</b>	<b>874762330</b>	<b>2737898670</b>	
<b>Total</b>	<b>01</b>	<b>16602662000</b>	<b>0</b>	<b>0</b>	<b>16602662000</b>	<b>13657730261</b>	<b>1049954378</b>	<b>3994886117</b>	<b>12607775883</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric scholarships to students of scheduled castes									
GH 02	Pre-matric Scholarships									
V P		330000000	0	0	330000000	330000000	2185000	2185000	327815000	.66
V C		451000000	0	0	451000000	450424000	519450	1095450	449904550	.24
<b>Total</b>	<b>02</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>780424000</b>	<b>2704450</b>	<b>3280450</b>	<b>777719550</b>	
<b>Total</b>	<b>05</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>780424000</b>	<b>2704450</b>	<b>3280450</b>	<b>777719550</b>	
SH 14	Pre-matric scholarship to children of families engaged in scavenging works									
V P		80000000	0	0	80000000	80000000			80000000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
<b>Total</b>	<b>107</b>	<b>861001000</b>	<b>0</b>	<b>0</b>	<b>861001000</b>	<b>860425000</b>	<b>2704450</b>	<b>3280450</b>	<b>857720550</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 02	Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V P		495001000	0	0	495001000	415671139.15	32033107.9	111362968.75	383638031.25	22.50
V C		742502000	0	0	742502000	649058360.85	42792581.1	136236220.25	606265779.75	18.35
<b>Total</b>	<b>02</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>1064729500</b>	<b>74825689</b>	<b>247599189</b>	<b>989903811</b>	
<b>Total</b>	<b>07</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>1064729500</b>	<b>74825689</b>	<b>247599189</b>	<b>989903811</b>	
SH 08	Girls Hostel									
GH 02	Girls Hostel for Scheduled Castes									
V P		17859000	0	0	17859000	17859000	7253000	7253000	10606000	40.61
V C		26788000	0	0	26788000	26788000	10879000	10879000	15909000	40.61
<b>Total</b>	<b>02</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>44647000</b>	<b>18132000</b>	<b>18132000</b>	<b>26515000</b>	
<b>Total</b>	<b>08</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>44647000</b>	<b>18132000</b>	<b>18132000</b>	<b>26515000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 09	Model Schools									
GH 02	Model schools- for Scheduled Castes									
V P		301701000	0	0	301701000	301701000	117983000	117983000	183718000	39.11
<b>Total</b>	<b>02</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>301701000</b>	<b>117983000</b>	<b>117983000</b>	<b>183718000</b>	
<b>Total</b>	<b>09</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>301701000</b>	<b>117983000</b>	<b>117983000</b>	<b>183718000</b>	
<b>Total</b>	<b>109</b>	<b>1583851000</b>	<b>0</b>	<b>0</b>	<b>1583851000</b>	<b>1411077500</b>	<b>210940689</b>	<b>383714189</b>	<b>1200136811</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V P		4805600000	0	0	4805600000	4042131400	351081272	1114549872	3691050128	23.19
V C		1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>4806700000</b>	<b>0</b>	<b>0</b>	<b>4806700000</b>	<b>4043231400</b>	<b>351081272</b>	<b>1114549872</b>	<b>3692150128</b>	
GH 03	Vocational education									
V P		57035000	0	0	57035000	41241000	9067000	24861000	32174000	43.59
V C		85552000	0	0	85552000	61861000	13600000	37291000	48261000	43.59
<b>Total</b>	<b>03</b>	<b>142587000</b>	<b>0</b>	<b>0</b>	<b>142587000</b>	<b>103102000</b>	<b>22667000</b>	<b>62152000</b>	<b>80435000</b>	
<b>Total</b>	<b>01</b>	<b>4949287000</b>	<b>0</b>	<b>0</b>	<b>4949287000</b>	<b>4146333400</b>	<b>373748272</b>	<b>1176701872</b>	<b>3772585128</b>	
SH 02	Computerisation of Education Department of scheduled castes area									
V P		525000	0	0	525000	525000	36111	36111	488889	6.88
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>525000</b>	<b>36111</b>	<b>36111</b>	<b>488889</b>	
SH 03	Gargil Incentive Award to girls students of scheduled castes area									
V P		84000000	0	0	84000000	84000000			84000000	.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V P		18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V P		310000	0	0	310000	310000			310000	.00
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	
SH 08	Communication Information and Technical Education in schools of scheduled castes area									
V P		27200000	0	0	27200000	22107000		5093000	22107000	18.72

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 08	Communication Information and Technical Education in schools of scheduled castes area									
V	C	40800000	0	0	40800000	33377000	7423000	33377000	18.19	
<b>Total</b>	<b>08</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>55484000</b>	<b>0</b>	<b>12516000</b>	<b>55484000</b>	
SH 09	Distribution of bicycle to girls students of rural area of scheduled castes area									
V	P	175000000	0	0	175000000	175000000		175000000	.00	
<b>Total</b>	<b>09</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	
SH 10	Distribution of transport voucher to girls student of rural area of scheduled castes area									
V	P	31500000	0	0	31500000	31500000		31500000	.00	
<b>Total</b>	<b>10</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of scheduled castes area									
V	P	4761000	0	0	4761000	4761000		4761000	.00	
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	
SH 12	Cultural Educational Tour for children of scheduled castes area									
V	P	438000	0	0	438000	438000		438000	.00	
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
SH 14	Distribution of Lap-top									
V	P	175000000	0	0	175000000	175000000		175000000	.00	
<b>Total</b>	<b>14</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	
SH 15	Residential School									
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>15</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>5501843000</b>	<b>0</b>	<b>0</b>	<b>5501843000</b>	<b>4686373400</b>	<b>373784383</b>	<b>1189253983</b>	<b>4312589017</b>	
<b>Total</b>	<b>02</b>	<b>7946695000</b>	<b>0</b>	<b>0</b>	<b>7946695000</b>	<b>6957875900</b>	<b>587429522</b>	<b>1576248622</b>	<b>6370446378</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	97262000	0	0	97262000	88663637	5582197	14180560	83081440	14.58
<b>Total</b>	<b>01</b>	<b>97262000</b>	<b>0</b>	<b>0</b>	<b>97262000</b>	<b>88663637</b>	<b>5582197</b>	<b>14180560</b>	<b>83081440</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Basic Training College of Scheduled Castes area									
V	P	922000	0	0	922000	922000		922000	.00	
V	C	1380000	0	0	1380000	1031270	171595	859675	37.70	
<b>Total</b>	<b>02</b>	<b>2302000</b>	<b>0</b>	<b>0</b>	<b>2302000</b>	<b>1953270</b>	<b>171595</b>	<b>520325</b>	<b>1781675</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	180000000	0	0	180000000	180000000		180000000	.00	
<b>Total</b>	<b>04</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	
SH 05	Non-Government Training College									
V	P	1565000	0	0	1565000	1565000		1565000	.00	
V	C	11094000	0	0	11094000	11094000		11094000	.00	
<b>Total</b>	<b>05</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V	P	26520000	0	0	26520000	26520000		26520000	.00	
V	C	39780000	0	0	39780000	39780000		39780000	.00	
<b>Total</b>	<b>06</b>	<b>66300000</b>	<b>0</b>	<b>0</b>	<b>66300000</b>	<b>66300000</b>	<b>0</b>	<b>0</b>	<b>66300000</b>	
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>789</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>364577907</b>	<b>5753792</b>	<b>14700885</b>	<b>358824115</b>	
<b>Total</b>	<b>03</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>364577907</b>	<b>5753792</b>	<b>14700885</b>	<b>358824115</b>	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Sakshar Bharat									
V	P	27350000	0	0	27350000	11350000	16000000	11350000	58.50	
V	C	41026000	0	0	41026000	29026000	12000000	29026000	29.25	
<b>Total</b>	<b>02</b>	<b>68376000</b>	<b>0</b>	<b>0</b>	<b>68376000</b>	<b>40376000</b>	<b>0</b>	<b>28000000</b>	<b>40376000</b>	
SH 03	Mahila Shikshan Vihar									
V	P	600000	0	0	600000	459548	61513	398035	33.66	
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>459548</b>	<b>61513</b>	<b>201965</b>	<b>398035</b>	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									

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		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	24200000	0	0	24200000	24200000			24200000	.00
<b>Total</b>	04	<b>24200000</b>	<b>0</b>	<b>0</b>	<b>24200000</b>	<b>24200000</b>	<b>0</b>	<b>0</b>	<b>24200000</b>	
<b>Total</b>	789	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>65036548</b>	<b>61513</b>	<b>28201965</b>	<b>64975035</b>	
<b>Total</b>	04	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>65036548</b>	<b>61513</b>	<b>28201965</b>	<b>64975035</b>	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V	P	155325000	0	0	155325000	131540640	12209503	35993863	119331137	23.17
<b>Total</b>	02	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>131540640</b>	<b>12209503</b>	<b>35993863</b>	<b>119331137</b>	
<b>Total</b>	01	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>131540640</b>	<b>12209503</b>	<b>35993863</b>	<b>119331137</b>	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	02	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	789	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>137590640</b>	<b>12209503</b>	<b>35993863</b>	<b>125381137</b>	
<b>Total</b>	05	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>137590640</b>	<b>12209503</b>	<b>35993863</b>	<b>125381137</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	District Education and Training School									
V	P	46045000	0	0	46045000	38517754	4595550	12122796	33922204	26.33
V	C	67562000	0	0	67562000	58566808	4068799	13063991	54498009	19.34
<b>Total</b>	01	<b>113607000</b>	<b>0</b>	<b>0</b>	<b>113607000</b>	<b>97084562</b>	<b>8664349</b>	<b>25186787</b>	<b>88420213</b>	
SH 03	Block Institute for Teachers Education (BITES)									
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	03	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
<b>Total</b>	789	<b>116617000</b>	<b>0</b>	<b>0</b>	<b>116617000</b>	<b>100094562</b>	<b>8664349</b>	<b>25186787</b>	<b>91430213</b>	
<b>Total</b>	80	<b>116617000</b>	<b>0</b>	<b>0</b>	<b>116617000</b>	<b>100094562</b>	<b>8664349</b>	<b>25186787</b>	<b>91430213</b>	
<b>Total</b>	2202	<b>25294051000</b>	<b>0</b>	<b>0</b>	<b>25294051000</b>	<b>21282905818</b>	<b>1664073057</b>	<b>5675218239</b>	<b>19618832761</b>	
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									
V	P	3050000	0	0	3050000	2777136	138022	410886	2639114	13.47
<b>Total</b>	<b>02</b>	<b>3050000</b>	<b>0</b>	<b>0</b>	<b>3050000</b>	<b>2777136</b>	<b>138022</b>	<b>410886</b>	<b>2639114</b>	
SH 03	Grants for Technical Education Quality Reform Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Community Development through the Director, Polytechnic									
V	C	2288000	0	0	2288000	2254755	12000	45245	2242755	1.98
<b>Total</b>	<b>04</b>	<b>2288000</b>	<b>0</b>	<b>0</b>	<b>2288000</b>	<b>2254755</b>	<b>12000</b>	<b>45245</b>	<b>2242755</b>	
SH 05	Grants to Engineering College, Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Scholarship for students of National Level Institutions									
V	P	10183000	0	0	10183000	10183000			10183000	.00
<b>Total</b>	<b>06</b>	<b>10183000</b>	<b>0</b>	<b>0</b>	<b>10183000</b>	<b>10183000</b>	<b>0</b>	<b>0</b>	<b>10183000</b>	
<b>Total</b>	<b>789</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>15217891</b>	<b>150022</b>	<b>456131</b>	<b>15067869</b>	
<b>Total</b>	<b>2203</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>15217891</b>	<b>150022</b>	<b>456131</b>	<b>15067869</b>	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grants to Rajasthan Sports Council									
V	P	45693000	0	0	45693000	45693000			45693000	.00
<b>Total</b>	<b>02</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	
SH 04	Bharat Scout and Guides									
V	P	6891000	0	0	6891000	6891000	1298000	1298000	5593000	18.84
<b>Total</b>	<b>04</b>	<b>6891000</b>	<b>0</b>	<b>0</b>	<b>6891000</b>	<b>6891000</b>	<b>1298000</b>	<b>1298000</b>	<b>5593000</b>	
<b>Total</b>	<b>789</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>52585000</b>	<b>1298000</b>	<b>1298000</b>	<b>51287000</b>	
<b>Total</b>	<b>2204</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>52585000</b>	<b>1298000</b>	<b>1298000</b>	<b>51287000</b>	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rajasthan Heritage Protection and Promotion Authority, Jaipur								
V	P	51600000	0	0	51600000	51600000	9453000	9453000	42147000	18.32
<b>Total</b>	<b>03</b>	<b>51600000</b>	<b>0</b>	<b>0</b>	<b>51600000</b>	<b>51600000</b>	<b>9453000</b>	<b>9453000</b>	<b>42147000</b>	
<b>Total</b>	<b>789</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>51607000</b>	<b>9453000</b>	<b>9453000</b>	<b>42154000</b>	
<b>Total</b>	<b>2205</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>51607000</b>	<b>9453000</b>	<b>9453000</b>	<b>42154000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries (Director, Medical and Health Services)								
V	P	56585000	0	0	56585000	52453566	2359473	6490907	50094093	11.47
<b>Total</b>	<b>01</b>	<b>56585000</b>	<b>0</b>	<b>0</b>	<b>56585000</b>	<b>52453566</b>	<b>2359473</b>	<b>6490907</b>	<b>50094093</b>	
SH	02	Through the Directorate of, Mobile Surgical Unit								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	9007000	0	0	9007000	7558449	989910	2438461	6568539	27.07
<b>Total</b>	<b>01</b>	<b>9007000</b>	<b>0</b>	<b>0</b>	<b>9007000</b>	<b>7558449</b>	<b>989910</b>	<b>2438461</b>	<b>6568539</b>	
GH	02	Other Mobile Surgical Unit								
V	P	13915000	0	0	13915000	11351474	887881	3451407	10463593	24.80
<b>Total</b>	<b>02</b>	<b>13915000</b>	<b>0</b>	<b>0</b>	<b>13915000</b>	<b>11351474</b>	<b>887881</b>	<b>3451407</b>	<b>10463593</b>	
<b>Total</b>	<b>02</b>	<b>22922000</b>	<b>0</b>	<b>0</b>	<b>22922000</b>	<b>18909923</b>	<b>1877791</b>	<b>5889868</b>	<b>17032132</b>	
<b>Total</b>	<b>789</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>71363489</b>	<b>4237264</b>	<b>12380775</b>	<b>67126225</b>	
<b>Total</b>	<b>01</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>71363489</b>	<b>4237264</b>	<b>12380775</b>	<b>67126225</b>	
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries								
GH	01	Hospital and Dispensaries (Ayurveda)								
V	P	22940000	0	0	22940000	21413690	1120389	2646699	20293301	11.54
<b>Total</b>	<b>01</b>	<b>22940000</b>	<b>0</b>	<b>0</b>	<b>22940000</b>	<b>21413690</b>	<b>1120389</b>	<b>2646699</b>	<b>20293301</b>	
GH	02	Hospital and Dispensaries (Homeopathy)								
V	P	14141000	0	0	14141000	10394566	1485416	5231850	8909150	37.00
<b>Total</b>	<b>02</b>	<b>14141000</b>	<b>0</b>	<b>0</b>	<b>14141000</b>	<b>10394566</b>	<b>1485416</b>	<b>5231850</b>	<b>8909150</b>	
GH	03	Hospital and Dispensaries (Unani)								
V	P	5293000	0	0	5293000	4525552	318087	1085535	4207465	20.51
<b>Total</b>	<b>03</b>	<b>5293000</b>	<b>0</b>	<b>0</b>	<b>5293000</b>	<b>4525552</b>	<b>318087</b>	<b>1085535</b>	<b>4207465</b>	
GH	04	Rural Hospital and Dispensaries Ayurved - committed								
V	P	58730000	0	0	58730000	49635039	4821499	13916460	44813540	23.70
<b>Total</b>	<b>04</b>	<b>58730000</b>	<b>0</b>	<b>0</b>	<b>58730000</b>	<b>49635039</b>	<b>4821499</b>	<b>13916460</b>	<b>44813540</b>	
<b>Total</b>	<b>01</b>	<b>101104000</b>	<b>0</b>	<b>0</b>	<b>101104000</b>	<b>85968847</b>	<b>7745391</b>	<b>22880544</b>	<b>78223456</b>	
SH	02	Ayurvedic Education								
GH	01	Grants to Rajasthan Ayurved University								

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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Ayurvedic Education								
GH	01	Grants to Rajasthan Ayurved University								
V	P	42008000	0	0	42008000	42008000	5775000	5775000	36233000	13.75
V	C	5192000	0	0	5192000	5192000			5192000	.00
<b>Total</b>	<b>01</b>	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>47200000</b>	<b>5775000</b>	<b>5775000</b>	<b>41425000</b>	
GH	02	Ayurved College, Udaipur								
V	P	860000	0	0	860000	860000	4389	4389	855611	.51
<b>Total</b>	<b>02</b>	<b>860000</b>	<b>0</b>	<b>0</b>	<b>860000</b>	<b>860000</b>	<b>4389</b>	<b>4389</b>	<b>855611</b>	
<b>Total</b>	<b>02</b>	<b>48060000</b>	<b>0</b>	<b>0</b>	<b>48060000</b>	<b>48060000</b>	<b>5779389</b>	<b>5779389</b>	<b>42280611</b>	
<b>Total</b>	<b>789</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>134028847</b>	<b>13524780</b>	<b>28659933</b>	<b>120504067</b>	
<b>Total</b>	<b>02</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>134028847</b>	<b>13524780</b>	<b>28659933</b>	<b>120504067</b>	
SM	03	Rural Health Services-Allopathy								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	03	Block level establishment for scheduled castes								
GH	01	Primary Health Centre								
V	P	165936000	0	0	165936000	127630169	20787527	59093358	106842642	35.61
<b>Total</b>	<b>01</b>	<b>165936000</b>	<b>0</b>	<b>0</b>	<b>165936000</b>	<b>127630169</b>	<b>20787527</b>	<b>59093358</b>	<b>106842642</b>	
GH	02	Community Health Centre								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	03	Health Sub Centre								
V	P	70726000	0	0	70726000	57667043	7811449	20870406	49855594	29.51
<b>Total</b>	<b>03</b>	<b>70726000</b>	<b>0</b>	<b>0</b>	<b>70726000</b>	<b>57667043</b>	<b>7811449</b>	<b>20870406</b>	<b>49855594</b>	
<b>Total</b>	<b>03</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>185307212</b>	<b>28598976</b>	<b>79963764</b>	<b>156708236</b>	
<b>Total</b>	<b>197</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>185307212</b>	<b>28598976</b>	<b>79963764</b>	<b>156708236</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Community Health Centres								
V	P	257319000	0	0	257319000	217403090	23072125	62988035	194330965	24.48
<b>Total</b>	<b>01</b>	<b>257319000</b>	<b>0</b>	<b>0</b>	<b>257319000</b>	<b>217403090</b>	<b>23072125</b>	<b>62988035</b>	<b>194330965</b>	
SH	02	Grant for Operation of Primary Health Centres on P.P.P.Mode								
V	P	65001000	0	0	65001000	64318603	3799853	4482250	60518750	6.90
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>64318603</b>	<b>3799853</b>	<b>4482250</b>	<b>60518750</b>	
<b>Total</b>	<b>789</b>	<b>322320000</b>	<b>0</b>	<b>0</b>	<b>322320000</b>	<b>281721693</b>	<b>26871978</b>	<b>67470285</b>	<b>254849715</b>	
<b>Total</b>	<b>03</b>	<b>558992000</b>	<b>0</b>	<b>0</b>	<b>558992000</b>	<b>467028905</b>	<b>55470954</b>	<b>147434049</b>	<b>411557951</b>	
SM	04	Rural Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	National Rural Health Mission								
GH	01	Ayurveda Department								



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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of medicine								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	48400000	0	0	48400000	48400000	48400000	48400000	0	100.00
V	C	99600000	0	0	99600000	99600000	72600000	72600000	27000000	72.89
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>148000000</b>	<b>121000000</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>148000000</b>	<b>121000000</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>789</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>148000000</b>	<b>121000000</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>04</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>148000000</b>	<b>121000000</b>	<b>121000000</b>	<b>27000000</b>	
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	400003000	0	0	400003000	284038511	49567117	165531606	234471394	41.38
<b>Total</b>	<b>01</b>	<b>400003000</b>	<b>0</b>	<b>0</b>	<b>400003000</b>	<b>284038511</b>	<b>49567117</b>	<b>165531606</b>	<b>234471394</b>	
GH	02	Medical College and Associated Group of Hospitals, Bikaner								
V	P	90201000	0	0	90201000	72687670	232300	17745630	72455370	19.67
<b>Total</b>	<b>02</b>	<b>90201000</b>	<b>0</b>	<b>0</b>	<b>90201000</b>	<b>72687670</b>	<b>232300</b>	<b>17745630</b>	<b>72455370</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	282151000	0	0	282151000	220078590	35994141	98066551	184084449	34.76
<b>Total</b>	<b>03</b>	<b>282151000</b>	<b>0</b>	<b>0</b>	<b>282151000</b>	<b>220078590</b>	<b>35994141</b>	<b>98066551</b>	<b>184084449</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	253161000	0	0	253161000	208596548	25961214	70525666	182635334	27.86
<b>Total</b>	<b>04</b>	<b>253161000</b>	<b>0</b>	<b>0</b>	<b>253161000</b>	<b>208596548</b>	<b>25961214</b>	<b>70525666</b>	<b>182635334</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	260000000	0	0	260000000	196931842	25753783	88821941	171178059	34.16
<b>Total</b>	<b>05</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>196931842</b>	<b>25753783</b>	<b>88821941</b>	<b>171178059</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	161051000	0	0	161051000	144803909	11296953	27544044	133506956	17.10
<b>Total</b>	<b>06</b>	<b>161051000</b>	<b>0</b>	<b>0</b>	<b>161051000</b>	<b>144803909</b>	<b>11296953</b>	<b>27544044</b>	<b>133506956</b>	
GH	08	Grant to Jhalawar Hospital and Medical College Society								
V	P	205391000	0	0	205391000	185791000		19600000	185791000	9.54
<b>Total</b>	<b>08</b>	<b>205391000</b>	<b>0</b>	<b>0</b>	<b>205391000</b>	<b>185791000</b>	<b>0</b>	<b>19600000</b>	<b>185791000</b>	
<b>Total</b>	<b>01</b>	<b>1651958000</b>	<b>0</b>	<b>0</b>	<b>1651958000</b>	<b>1312928070</b>	<b>148805508</b>	<b>487835438</b>	<b>1164122562</b>	
SH	02	Tursery Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	16400000	0	0	16400000	16400000			16400000	.00
V	C	24600000	0	0	24600000	24600000			24600000	.00
<b>Total</b>	<b>01</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Tursery Cancer Care Center									
<b>Total</b>	<b>02</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
SH 03	Acceleration in UG seats									
GH 01	Jhalawar Hospital and Medical College Society									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>1353930070</b>	<b>148805508</b>	<b>487835438</b>	<b>1205124562</b>	
<b>Total</b>	<b>05</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>1353930070</b>	<b>148805508</b>	<b>487835438</b>	<b>1205124562</b>	
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	187283000	0	0	187283000	160267258	23668815	50684557	136598443	27.06
<b>Total</b>	<b>01</b>	<b>187283000</b>	<b>0</b>	<b>0</b>	<b>187283000</b>	<b>160267258</b>	<b>23668815</b>	<b>50684557</b>	<b>136598443</b>	
GH 02	Grant to Rajasthan Medical Services Corporation									
V	P	855002000	0	0	855002000	855002000			855002000	.00
<b>Total</b>	<b>02</b>	<b>855002000</b>	<b>0</b>	<b>0</b>	<b>855002000</b>	<b>855002000</b>	<b>0</b>	<b>0</b>	<b>855002000</b>	
<b>Total</b>	<b>02</b>	<b>1042285000</b>	<b>0</b>	<b>0</b>	<b>1042285000</b>	<b>1015269258</b>	<b>23668815</b>	<b>50684557</b>	<b>991600443</b>	
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	196139000	0	0	196139000	169713573	19096299	45521726	150617274	23.21
<b>Total</b>	<b>01</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>169713573</b>	<b>19096299</b>	<b>45521726</b>	<b>150617274</b>	
<b>Total</b>	<b>03</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>169713573</b>	<b>19096299</b>	<b>45521726</b>	<b>150617274</b>	
SH 04	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	2533582000	0	0	2533582000	2533582000	499200000	499200000	2034382000	19.70
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>2533583000</b>	<b>499200000</b>	<b>499200000</b>	<b>2034383000</b>	
<b>Total</b>	<b>05</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>2533583000</b>	<b>499200000</b>	<b>499200000</b>	<b>2034383000</b>	
SH 06	Swine Flu Control Programme (through the Director Medical and Health Services Rajasthan, Jaipur)									
V	P	3506000	0	0	3506000	3506000			3506000	.00
<b>Total</b>	<b>06</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>3722072831</b>	<b>541965114</b>	<b>595406283</b>	<b>3180107717</b>	
<b>Total</b>	06	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>3722072831</b>	<b>541965114</b>	<b>595406283</b>	<b>3180107717</b>	
<b>Total</b>	2210	<b>6404137000</b>	<b>0</b>	<b>0</b>	<b>6404137000</b>	<b>5896424142</b>	<b>885003620</b>	<b>1392716478</b>	<b>5011420522</b>	
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	9800000	0	0	9800000	9800000	9800000	9800000	0	100.00
<b>Total</b>	01	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	
GH	02	Assistance to B.P.L Women on first delivery								
V	P	16500000	0	0	16500000	15827166	786792	1459626	15040374	8.85
<b>Total</b>	02	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>15827166</b>	<b>786792</b>	<b>1459626</b>	<b>15040374</b>	
GH	04	Subh Lakshmi Yojana								
V	P	87400000	0	0	87400000	87400000	17175000	17175000	70225000	19.65
<b>Total</b>	04	<b>87400000</b>	<b>0</b>	<b>0</b>	<b>87400000</b>	<b>87400000</b>	<b>17175000</b>	<b>17175000</b>	<b>70225000</b>	
<b>Total</b>	01	<b>113700000</b>	<b>0</b>	<b>0</b>	<b>113700000</b>	<b>113027166</b>	<b>27761792</b>	<b>28434626</b>	<b>85265374</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme (50:50)								
V	P	146725000	0	0	146725000	146725000			146725000	.00
V	C	28880000	0	0	28880000	28880000			28880000	.00
<b>Total</b>	02	<b>175605000</b>	<b>0</b>	<b>0</b>	<b>175605000</b>	<b>175605000</b>	<b>0</b>	<b>0</b>	<b>175605000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	865295000	0	0	865295000	865295000	58133000	58133000	807162000	6.72
V	C	2052068000	0	0	2052068000	2052068000	87200000	87200000	1964868000	4.25
<b>Total</b>	03	<b>2917363000</b>	<b>0</b>	<b>0</b>	<b>2917363000</b>	<b>2917363000</b>	<b>145333000</b>	<b>145333000</b>	<b>2772030000</b>	
<b>Total</b>	02	<b>3092969000</b>	<b>0</b>	<b>0</b>	<b>3092969000</b>	<b>3092969000</b>	<b>145333000</b>	<b>145333000</b>	<b>2947636000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services ((EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	64035000	0	0	64035000	64035000			64035000	.00

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
V	C	133428000	0	0	133428000	133428000			133428000	.00
<b>Total</b>	03	<b>197463000</b>	<b>0</b>	<b>0</b>	<b>197463000</b>	<b>197463000</b>	<b>0</b>	<b>0</b>	<b>197463000</b>	
<b>Total</b>	03	<b>197465000</b>	<b>0</b>	<b>0</b>	<b>197465000</b>	<b>197465000</b>	<b>0</b>	<b>0</b>	<b>197465000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Highly Malnourished Children								
V	P	5139000	0	0	5139000	5139000			5139000	.00
<b>Total</b>	05	<b>5139000</b>	<b>0</b>	<b>0</b>	<b>5139000</b>	<b>5139000</b>	<b>0</b>	<b>0</b>	<b>5139000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>3409280000</b>	<b>0</b>	<b>0</b>	<b>3409280000</b>	<b>3408607166</b>	<b>173094792</b>	<b>173767626</b>	<b>3235512374</b>	
<b>Total</b>	2211	<b>3409280000</b>	<b>0</b>	<b>0</b>	<b>3409280000</b>	<b>3408607166</b>	<b>173094792</b>	<b>173767626</b>	<b>3235512374</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	29865000	0	0	29865000	17384000		12481000	17384000	41.79
<b>Total</b>	06	<b>29865000</b>	<b>0</b>	<b>0</b>	<b>29865000</b>	<b>17384000</b>	<b>0</b>	<b>12481000</b>	<b>17384000</b>	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
<b>Total</b>	07	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
<b>Total</b>	09	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
<b>Total</b>	12	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	<b>3566000</b>	<b>0</b>	<b>0</b>	<b>3566000</b>	
<b>Total</b>	02	<b>40563000</b>	<b>0</b>	<b>0</b>	<b>40563000</b>	<b>28082000</b>	<b>0</b>	<b>12481000</b>	<b>28082000</b>	
<b>Total</b>	190	<b>40563000</b>	<b>0</b>	<b>0</b>	<b>40563000</b>	<b>28082000</b>	<b>0</b>	<b>12481000</b>	<b>28082000</b>	

Month & Year of Account		6		2018						
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217		Urban Development								
SM 05		Other Urban Development Schemes								
<b>Total</b>	05	<b>40563000</b>	<b>0</b>	<b>0</b>	<b>40563000</b>	<b>28082000</b>	<b>0</b>	<b>12481000</b>	<b>28082000</b>	
SM 80		General								
MI 191		Assistance to Municipal Corporations								
SH 01		General Grants								
GH 02		Untied Grant (For Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Grants under the recommendations of State Finance Commission								
GH 02		Grants under the recommendations of State Finance Commission								
V	P	442004000	0	0	442004000	442004000			442004000	.00
<b>Total</b>	02	<b>442004000</b>	<b>0</b>	<b>0</b>	<b>442004000</b>	<b>442004000</b>	<b>0</b>	<b>0</b>	<b>442004000</b>	
GH 05		Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	23632000	0	0	23632000	23632000			23632000	.00
<b>Total</b>	05	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	
<b>Total</b>	14	<b>465636000</b>	<b>0</b>	<b>0</b>	<b>465636000</b>	<b>465636000</b>	<b>0</b>	<b>0</b>	<b>465636000</b>	
SH 30		Expenditure from Environment and Health Fund								
GH 02		Sewerage Treatment Plant								
V	P	29420000	0	0	29420000	29420000			29420000	.00
<b>Total</b>	02	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
<b>Total</b>	30	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
SH 36		Swachh Bharat Mission								
GH 02		Swachh Bharat Mission (for Scheduled castes)								
V	P	11669000	0	0	11669000	11669000			11669000	.00
V	C	67154000	0	0	67154000	67154000			67154000	.00
<b>Total</b>	02	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
<b>Total</b>	36	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
SH 37		Heritage Development and Extention Yojana (HRIDAY)								
GH 02		Sub-plan for Scheduled Castes								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38		Solid Waste Management								
GH 02		Sub-plan for Scheduled Castes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39		Pradhan Mantri Awas Yojana								
GH 02		Housing for All - Sub-Plan for Scheduled Castes								

Month & Year of Account		6 2018				Grant Number: 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-Plan for Scheduled Castes									
V	P	2000	0	0	2000	2000		2000		.00
V	C	124825000	0	0	124825000	124825000		124825000		.00
<b>Total</b>	02	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124827000</b>	<b>0</b>	<b>124827000</b>		
<b>Total</b>	39	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124827000</b>	<b>0</b>	<b>124827000</b>		
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	14952000	0	0	14952000	-850704	9037149	24839853	-9887853	166.13
<b>Total</b>	02	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-850704</b>	<b>9037149</b>	<b>24839853</b>	<b>-9887853</b>	
<b>Total</b>	41	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-850704</b>	<b>9037149</b>	<b>24839853</b>	<b>-9887853</b>	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V	C	409818000	0	0	409818000	409818000		409818000		.00
<b>Total</b>	02	<b>409818000</b>	<b>0</b>	<b>0</b>	<b>409818000</b>	<b>409818000</b>	<b>0</b>	<b>409818000</b>		
GH 05	Basic Grants under XIV Finance Commission									
V	C	116279000	0	0	116279000	116279000		116279000		.00
<b>Total</b>	05	<b>116279000</b>	<b>0</b>	<b>0</b>	<b>116279000</b>	<b>116279000</b>	<b>0</b>	<b>116279000</b>		
<b>Total</b>	42	<b>526097000</b>	<b>0</b>	<b>0</b>	<b>526097000</b>	<b>526097000</b>	<b>0</b>	<b>526097000</b>		
SH 43	For Development of Parks									
GH 02	Sub-plan for Scheduledde castes									
V	P	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	02	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>7500000</b>		
<b>Total</b>	43	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>7500000</b>		
<b>Total</b>	191	<b>1247259000</b>	<b>0</b>	<b>0</b>	<b>1247259000</b>	<b>1231456296</b>	<b>9037149</b>	<b>24839853</b>	<b>1222419147</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V	P	1114192000	0	0	1114192000	1114192000		1114192000		.00
<b>Total</b>	02	<b>1114192000</b>	<b>0</b>	<b>0</b>	<b>1114192000</b>	<b>1114192000</b>	<b>0</b>	<b>1114192000</b>		
GH 05	Incentive Grants for execution under the recommendaionts of State Finance Commission									
V	P	59060000	0	0	59060000	59060000		59060000		.00
<b>Total</b>	05	<b>59060000</b>	<b>0</b>	<b>0</b>	<b>59060000</b>	<b>59060000</b>	<b>0</b>	<b>59060000</b>		

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 14	Grants under the recommendations of State Finance Commission									
<b>Total</b>	<b>14</b>	<b>1173252000</b>	<b>0</b>	<b>0</b>	<b>1173252000</b>	<b>1173252000</b>	<b>0</b>	<b>0</b>	<b>1173252000</b>	
SH 22	Urban Infrastructural Development Scheme of Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 02	Development Works									
V P		1000	0	0	1000	1000		1000	.00	
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swacch Bharat Mission (for Scheduled Castes)									
V P		27488000	0	0	27488000	27488000		27488000	.00	
V C		158190000	0	0	158190000	158190000		158190000	.00	
<b>Total</b>	<b>02</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
<b>Total</b>	<b>39</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		5689000	0	0	5689000	5689000		5689000	.00	
V C		359813000	0	0	359813000	359813000		359813000	.00	
<b>Total</b>	<b>02</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
<b>Total</b>	<b>41</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		9000000	0	0	9000000	-49506250	15084181	73590431	-64590431	
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-49506250</b>	<b>15084181</b>	<b>73590431</b>	<b>-64590431</b>	
<b>Total</b>	<b>44</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-49506250</b>	<b>15084181</b>	<b>73590431</b>	<b>-64590431</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1019435000	0	0	1019435000	1019435000		1019435000	.00	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	46	Grants under XIV Finance Commission								
GH	02	Basic Grants under XIV Finance Commission								
<b>Total</b>	<b>02</b>	<b>1019435000</b>	<b>0</b>	<b>0</b>	<b>1019435000</b>	<b>1019435000</b>	<b>0</b>	<b>0</b>	<b>1019435000</b>	
GH	05	Basic Grants under XIV Finance Commission								
V	C	289300000	0	0	289300000	289300000			289300000	.00
<b>Total</b>	<b>05</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	
<b>Total</b>	<b>46</b>	<b>1308735000</b>	<b>0</b>	<b>0</b>	<b>1308735000</b>	<b>1308735000</b>	<b>0</b>	<b>0</b>	<b>1308735000</b>	
SH	47	For Development of Parks								
GH	02	General								
V	P	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>02</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>47</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>192</b>	<b>3059672000</b>	<b>0</b>	<b>0</b>	<b>3059672000</b>	<b>3001165750</b>	<b>15084181</b>	<b>73590431</b>	<b>2986081569</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rajasthan Urban Development Fund (RUDF)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4306932000</b>	<b>0</b>	<b>0</b>	<b>4306932000</b>	<b>4232623046</b>	<b>24121330</b>	<b>98430284</b>	<b>4208501716</b>	
<b>Total</b>	<b>2217</b>	<b>4347495000</b>	<b>0</b>	<b>0</b>	<b>4347495000</b>	<b>4260705046</b>	<b>24121330</b>	<b>110911284</b>	<b>4236583716</b>	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	Grants for civil defence for scheduled castes								
V	P	95000000	0	0	95000000	81176250	7721250	21545000	73455000	22.68
V	C	95000000	0	0	95000000	54536500	7825832	48289332	46710668	50.83
<b>Total</b>	<b>11</b>	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>135712750</b>	<b>15547082</b>	<b>69834332</b>	<b>120165668</b>	
SH	12	Grants for Development of Sambal Villages								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>12</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	13	Grants under Palanhar Yojana for orphan children of scheduled castes								
V	P	500000000	0	0	500000000	381577000	18769500	137192500	362807500	27.44
<b>Total</b>	<b>13</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>381577000</b>	<b>18769500</b>	<b>137192500</b>	<b>362807500</b>	
SH	15	Grants under Sahayog Yojana for scheduled castes								
V	P	50000000	0	0	50000000	43690000	3445000	9755000	40245000	19.51
<b>Total</b>	<b>15</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>43690000</b>	<b>3445000</b>	<b>9755000</b>	<b>40245000</b>	
SH	17	Incentive amount for intercaste marriage								
GH	02	Programme and activities								



Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 17		Incentive amount for intercaste marriage								
GH 02		Programme and activities								
V	P	120000000	0	0	120000000	114250000	2500000	8250000	111750000	6.88
V	C	40000000	0	0	40000000	34000000	750000	6750000	33250000	16.88
<b>Total</b>	02	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>148250000</b>	<b>3250000</b>	<b>15000000</b>	<b>145000000</b>	
<b>Total</b>	17	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>148250000</b>	<b>3250000</b>	<b>15000000</b>	<b>145000000</b>	
SH 18		Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	18	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 21		Cycle distribution scheme for hostelers								
GH 01		Cycle distribution scheme for hostelers								
V	P	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	21	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH 22		Residential Schools								
GH 01		Operation of residential Schools								
V	P	365140000	0	0	365140000	332400513	15278583	48018070	317121930	13.15
<b>Total</b>	01	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>332400513</b>	<b>15278583</b>	<b>48018070</b>	<b>317121930</b>	
<b>Total</b>	22	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>332400513</b>	<b>15278583</b>	<b>48018070</b>	<b>317121930</b>	
<b>Total</b>	196	<b>1380741000</b>	<b>0</b>	<b>0</b>	<b>1380741000</b>	<b>1157231263</b>	<b>56290165</b>	<b>279799902</b>	<b>1100941098</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	818441000	0	0	818441000	701547770	95530971	212424201	606016799	25.95
V	C	2500000000	0	0	2500000000	2095375823	247128122	651752299	1848247701	26.07
<b>Total</b>	01	<b>3318441000</b>	<b>0</b>	<b>0</b>	<b>3318441000</b>	<b>2796923593</b>	<b>342659093</b>	<b>864176500</b>	<b>2454264500</b>	
SH 03		Book Bank for scheduled castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes Tribes Development Corporation								
V	P	100000000	0	0	100000000	100000000	25000000	25000000	75000000	25.00
<b>Total</b>	09	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>25000000</b>	<b>25000000</b>	<b>75000000</b>	
SH 10		Monitoring Cell for Residential Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	14980000	397500	417500	14582500	2.78

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 789		Special Component Plan for Scheduled Castes								
SH 19		Assistance under Anuprati Yojana								
<b>Total</b>	19	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14980000</b>	<b>397500</b>	<b>417500</b>	<b>14582500</b>	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Grant for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	15900000	0	0	15900000	11925000		3975000	11925000	25.00
<b>Total</b>	02	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>11925000</b>	<b>0</b>	<b>3975000</b>	<b>11925000</b>	
<b>Total</b>	24	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>11925000</b>	<b>0</b>	<b>3975000</b>	<b>11925000</b>	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Caste Commission								
V	P	8800000	0	0	8800000	6100000		2700000	6100000	30.68
<b>Total</b>	01	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>6100000</b>	<b>0</b>	<b>2700000</b>	<b>6100000</b>	
<b>Total</b>	25	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>6100000</b>	<b>0</b>	<b>2700000</b>	<b>6100000</b>	
SH 26		Grants for Loan-waiver								
GH 01		Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	1000	445000000	445000000	-444999000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>445000000</b>	<b>445000000</b>	<b>-444999000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>445000000</b>	<b>445000000</b>	<b>-444999000</b>	
<b>Total</b>	789	<b>3460145000</b>	<b>0</b>	<b>0</b>	<b>3460145000</b>	<b>2931932593</b>	<b>813056593</b>	<b>1341269000</b>	<b>2118876000</b>	
<b>Total</b>	01	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>4089163856</b>	<b>869346758</b>	<b>1621068902</b>	<b>3219817098</b>	
<b>Total</b>	2225	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>4089163856</b>	<b>869346758</b>	<b>1621068902</b>	<b>3219817098</b>	
MH 2230		Labour, Employment and Skill Development								
SM 01		Labour								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04		Facility and Information Centre under Un-organised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	1001000	0	0	1001000	969000	16800	48800	952200	4.88
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>969000</b>	<b>16800</b>	<b>48800</b>	<b>952200</b>	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>969000</b>	<b>16800</b>	<b>48800</b>	<b>952200</b>	
<b>Total</b>	789	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>971000</b>	<b>16800</b>	<b>48800</b>	<b>954200</b>	
<b>Total</b>	01	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>971000</b>	<b>16800</b>	<b>48800</b>	<b>954200</b>	

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230	Labour,Employment and Skill Development									
SM 02	Employment Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Employment Department									
V	P	5600000	0	0	5600000	5187347	242078	654731	4945269	11.69
<b>Total</b>	01	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5187347</b>	<b>242078</b>	<b>654731</b>	<b>4945269</b>	
SH 05	Rajasthan Unemployment Allowance Scheme -2012									
GH 01	Unemployment Allowance									
V	P	35000000	0	0	35000000	24720463	4775153	15054690	19945310	43.01
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>24720463</b>	<b>4775153</b>	<b>15054690</b>	<b>19945310</b>	
<b>Total</b>	05	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>24720463</b>	<b>4775153</b>	<b>15054690</b>	<b>19945310</b>	
SH 06	Mukhya Mantri Kaushal Anudan Yojana									
GH 01	Interest grant on skill loan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	National Carrier Service Project (Mission mode project for employment exchange)									
GH 01	Model carrier centre									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	789	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>29911810</b>	<b>5017231</b>	<b>15709421</b>	<b>24894579</b>	
<b>Total</b>	02	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>29911810</b>	<b>5017231</b>	<b>15709421</b>	<b>24894579</b>	
SM 03	Training									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Craft Training Scheme									
V	P	14441000	0	0	14441000	13202258	678393	1917135	12523865	13.28
<b>Total</b>	01	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>13202258</b>	<b>678393</b>	<b>1917135</b>	<b>12523865</b>	
<b>Total</b>	789	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>13202258</b>	<b>678393</b>	<b>1917135</b>	<b>12523865</b>	
<b>Total</b>	03	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>13202258</b>	<b>678393</b>	<b>1917135</b>	<b>12523865</b>	
<b>Total</b>	2230	<b>56048000</b>	<b>0</b>	<b>0</b>	<b>56048000</b>	<b>44085068</b>	<b>5712424</b>	<b>17675356</b>	<b>38372644</b>	
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 05	For establishment expenditure under Special Component Plan for Scheduled Castes									
V	P	60859000	0	0	60859000	58638828	12371313	14591485	46267515	23.98
<b>Total</b>	05	<b>60859000</b>	<b>0</b>	<b>0</b>	<b>60859000</b>	<b>58638828</b>	<b>12371313</b>	<b>14591485</b>	<b>46267515</b>	
GH 06	Programme and Activities									
V	P	685000	0	0	685000	685000	7296	7296	677704	1.07
<b>Total</b>	06	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>685000</b>	<b>7296</b>	<b>7296</b>	<b>677704</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 17	Grant for Woman Security and Advice Centre									
V	P	2690000	0	0	2690000	2690000			2690000	.00
<b>Total</b>	17	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
GH 18	Community Marriage Grant Scheme									
V	P	11700000	0	0	11700000	11415000	2130000	2415000	9285000	20.64
<b>Total</b>	18	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>11415000</b>	<b>2130000</b>	<b>2415000</b>	<b>9285000</b>	
GH 19	Grant for District Woman Help Committee									
V	P	139000	0	0	139000	139000			139000	.00
<b>Total</b>	19	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	
GH 27	Mukhya Mantri Rajshree Yojana									
V	P	277000000	0	0	277000000	277000000	100000000	100000000	177000000	36.10
<b>Total</b>	27	<b>277000000</b>	<b>0</b>	<b>0</b>	<b>277000000</b>	<b>277000000</b>	<b>100000000</b>	<b>100000000</b>	<b>177000000</b>	
GH 31	One Stop Centre									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	31	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 34	Chirali Yojana									
V	P	3370000	0	0	3370000	3370000			3370000	.00
V	C	4978000	0	0	4978000	4978000			4978000	.00
<b>Total</b>	34	<b>8348000</b>	<b>0</b>	<b>0</b>	<b>8348000</b>	<b>8348000</b>	<b>0</b>	<b>0</b>	<b>8348000</b>	
<b>Total</b>	02	<b>361424000</b>	<b>0</b>	<b>0</b>	<b>361424000</b>	<b>358918828</b>	<b>114508609</b>	<b>117013781</b>	<b>244410219</b>	
SH 19	Other Programmes									
GH 09	Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana									
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	09	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 19	Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	19	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	19	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 20	Navjeevan Yojana									
GH 02	Navjeevan Yojana for Scheduled Castes									
V	P	20000000	0	0	20000000	19184140	2723970	3539830	16460170	17.70
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19184140</b>	<b>2723970</b>	<b>3539830</b>	<b>16460170</b>	
<b>Total</b>	20	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19184140</b>	<b>2723970</b>	<b>3539830</b>	<b>16460170</b>	
<b>Total</b>	196	<b>456424000</b>	<b>0</b>	<b>0</b>	<b>456424000</b>	<b>453102968</b>	<b>117232579</b>	<b>120553611</b>	<b>335870389</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Woman Empowerment Department									

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Woman Empowerment Department									
GH 04	Basic Computer Course for women									
V	P	12200000	0	0	12200000	12200000	490050	490050	11709950	4.02
<b>Total</b>	04	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>12200000</b>	<b>12200000</b>	<b>490050</b>	<b>490050</b>	<b>11709950</b>	
GH 05	Interest Grant to Woman Self Help Groups									
V	P	600000	0	0	600000	526880	45877	118997	481003	19.83
<b>Total</b>	05	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>526880</b>	<b>45877</b>	<b>118997</b>	<b>481003</b>	
GH 06	Mission Gramya Shakti.									
V	P	5724000	0	0	5724000	5724000			5724000	.00
V	C	13354000	0	0	13354000	13354000			13354000	.00
<b>Total</b>	06	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	
<b>Total</b>	01	<b>31878000</b>	<b>0</b>	<b>0</b>	<b>31878000</b>	<b>31804880</b>	<b>535927</b>	<b>609047</b>	<b>31268953</b>	
SH 02	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/Cretch									
V	P	1800000	0	0	1800000	1800000			1800000	.00
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	02	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	789	<b>36378000</b>	<b>0</b>	<b>0</b>	<b>36378000</b>	<b>36304880</b>	<b>535927</b>	<b>609047</b>	<b>35768953</b>	
<b>Total</b>	02	<b>492802000</b>	<b>0</b>	<b>0</b>	<b>492802000</b>	<b>489407848</b>	<b>117768506</b>	<b>121162658</b>	<b>371639342</b>	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayat									
SH 01	Through the Social Justice and Empowerment Department									
GH 08	Indira Gandhi National Old Age Pension for Scheduled Castes									
V	C	530141000	0	0	530141000	439458409	32870621	123553212	406587788	23.31
<b>Total</b>	08	<b>530141000</b>	<b>0</b>	<b>0</b>	<b>530141000</b>	<b>439458409</b>	<b>32870621</b>	<b>123553212</b>	<b>406587788</b>	
GH 09	Indira Gandhi National Widow Pension for Scheduled Castes									
V	C	142758000	0	0	142758000	108609900	16160650	50308750	92449250	35.24
<b>Total</b>	09	<b>142758000</b>	<b>0</b>	<b>0</b>	<b>142758000</b>	<b>108609900</b>	<b>16160650</b>	<b>50308750</b>	<b>92449250</b>	
GH 10	Indira Gandhi National Disabled Pension for Scheduled Castes									
V	C	21836000	0	0	21836000	18134600	1375300	5076700	16759300	23.25
<b>Total</b>	10	<b>21836000</b>	<b>0</b>	<b>0</b>	<b>21836000</b>	<b>18134600</b>	<b>1375300</b>	<b>5076700</b>	<b>16759300</b>	
<b>Total</b>	01	<b>694735000</b>	<b>0</b>	<b>0</b>	<b>694735000</b>	<b>566202909</b>	<b>50406571</b>	<b>178938662</b>	<b>515796338</b>	
SH 02	Chief Minister Old age person Honour Pension Scheme									
GH 02	Chief Minister Old age person Honour Pension Scheme for Scheduled Castes									
V	P	4931719000	0	0	4931719000	4099387995	329312595	1161643600	3770075400	23.55
<b>Total</b>	02	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>4099387995</b>	<b>329312595</b>	<b>1161643600</b>	<b>3770075400</b>	
<b>Total</b>	02	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>4099387995</b>	<b>329312595</b>	<b>1161643600</b>	<b>3770075400</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	1150300000	0	0	1150300000	824658320	163191238	488832918	661467082	42.50
Total	02	1150300000	0	0	1150300000	824658320	163191238	488832918	661467082	
Total	03	1150300000	0	0	1150300000	824658320	163191238	488832918	661467082	
SH	04	Chief Minister Specially Abled Person Honour Pension Scheme								
GH	02	Chief Minister Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	567680000	0	0	567680000	431901904	49562400	185340496	382339504	32.65
Total	02	567680000	0	0	567680000	431901904	49562400	185340496	382339504	
Total	04	567680000	0	0	567680000	431901904	49562400	185340496	382339504	
Total	196	7344434000	0	0	7344434000	5922151128	592472804	2014755676	5329678324	
Total	60	7344434000	0	0	7344434000	5922151128	592472804	2014755676	5329678324	
Total	2235	7837236000	0	0	7837236000	6411558976	710241310	2135918334	5701317666	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	196	3000	0	0	3000	3000	0	0	3000	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	197	1000	0	0	1000	1000	0	0	1000	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1550000000	0	0	1550000000	1345439839.55	274251411.5	478811571.95	1071188428.05	30.89
V	C	1750000000	0	0	1750000000	1546916472.55	273038348.5	476121875.95	1273878124.05	27.21

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
Total	01	3300000000	0	0	3300000000	2892356312.1	547289760	954933447.9	2345066552.1	
Total	01	3300000000	0	0	3300000000	2892356312.1	547289760	954933447.9	2345066552.1	
Total	789	3300000000	0	0	3300000000	2892356312.1	547289760	954933447.9	2345066552.1	
Total	02	3300004000	0	0	3300004000	2892360312.1	547289760	954933447.9	2345070552.1	
Total	2236	3300004000	0	0	3300004000	2892360312.1	547289760	954933447.9	2345070552.1	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarovar Tirth Yatra Yojana								
GH	01	Kailash Mansarovar Tirth Yatra Yojana for Scheduled caste persons								
V	P	2300000	0	0	2300000	2300000			2300000	.00
Total	01	2300000	0	0	2300000	2300000	0	0	2300000	
Total	01	2300000	0	0	2300000	2300000	0	0	2300000	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Persons of Scheduled Caste								
V	P	11225000	0	0	11225000	11225000			11225000	.00
Total	01	11225000	0	0	11225000	11225000	0	0	11225000	
Total	02	11225000	0	0	11225000	11225000	0	0	11225000	
Total	789	13525000	0	0	13525000	13525000	0	0	13525000	
Total	2250	13525000	0	0	13525000	13525000	0	0	13525000	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	8497000	0	0	8497000	8497000	2338699	2338699	6158301	27.52
Total	01	8497000	0	0	8497000	8497000	2338699	2338699	6158301	
GH	03	Eradication of insects and diseases								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	03	2500000	0	0	2500000	2500000	0	0	2500000	
GH	04	Grant for water plan								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	08	Agriculture Expansion Services								
V	P	6525000	0	0	6525000	6525000	1200	1200	6523800	.02
Total	08	6525000	0	0	6525000	6525000	1200	1200	6523800	
GH	13	Incentive to girls student for Agriculture education								
V	P	11900000	0	0	11900000	11900000	220000	220000	11680000	1.85

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	13	Incentive to girls student for Agriculture education								
<b>Total</b>	<b>13</b>	<b>11900000</b>	<b>0</b>	<b>0</b>	<b>11900000</b>	<b>11900000</b>	<b>220000</b>	<b>220000</b>	<b>11680000</b>	
GH	14	National Food Security Mission-Wheat								
V	P	16420000	0	0	16420000	16420000	20094	20094	16399906	.12
V	C	24630000	0	0	24630000	24630000	30142	30142	24599858	.12
<b>Total</b>	<b>14</b>	<b>41050000</b>	<b>0</b>	<b>0</b>	<b>41050000</b>	<b>41050000</b>	<b>50236</b>	<b>50236</b>	<b>40999764</b>	
GH	15	National Food Security Mission - Pulses								
V	P	121539000	0	0	121539000	121539000	102740	102740	121436260	.08
V	C	182309000	0	0	182309000	182309000	154110	154110	182154890	.08
<b>Total</b>	<b>15</b>	<b>303848000</b>	<b>0</b>	<b>0</b>	<b>303848000</b>	<b>303848000</b>	<b>256850</b>	<b>256850</b>	<b>303591150</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>16</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	17	National Food Security Mission - Coarse Cereal								
V	P	19500000	0	0	19500000	19500000			19500000	.00
V	C	29251000	0	0	29251000	29251000			29251000	.00
<b>Total</b>	<b>17</b>	<b>48751000</b>	<b>0</b>	<b>0</b>	<b>48751000</b>	<b>48751000</b>	<b>0</b>	<b>0</b>	<b>48751000</b>	
GH	18	National Mission on Oilseed - Oilseed								
V	P	28771000	0	0	28771000	28771000	5600	5600	28765400	.02
V	C	43579000	0	0	43579000	43579000	8400	8400	43570600	.02
<b>Total</b>	<b>18</b>	<b>72350000</b>	<b>0</b>	<b>0</b>	<b>72350000</b>	<b>72350000</b>	<b>14000</b>	<b>14000</b>	<b>72336000</b>	
GH	19	National Mission on Oilseed and Oil-palm - Tree Oriented Oilseed								
V	P	80000	0	0	80000	80000			80000	.00
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>19</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	20	National Agriculture Extension Mission-Agriculture Extension								
V	P	32715000	0	0	32715000	32453895.6	567461.8	828566.2	31886433.8	2.53
V	C	45285000	0	0	45285000	44970468.4	785563.2	1100094.8	44184905.2	2.43
<b>Total</b>	<b>20</b>	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>77424364</b>	<b>1353025</b>	<b>1928661</b>	<b>76071339</b>	
GH	21	National Agriculture Extension Mission-Agriculture Engineering								
V	P	27310000	0	0	27310000	27310000			27310000	.00
V	C	40961000	0	0	40961000	40961000			40961000	.00
<b>Total</b>	<b>21</b>	<b>68271000</b>	<b>0</b>	<b>0</b>	<b>68271000</b>	<b>68271000</b>	<b>0</b>	<b>0</b>	<b>68271000</b>	
GH	22	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								



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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								
V	P	4920000	0	0	4920000	4920000		4920000		.00
V	C	7380000	0	0	7380000	7380000		7380000		.00
<b>Total</b>	<b>23</b>	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	
GH	24	Sustainable Agriculture Mission-Soil Health Management								
V	P	14320000	0	0	14320000	14320000		14320000		.00
V	C	21480000	0	0	21480000	21480000		21480000		.00
<b>Total</b>	<b>24</b>	<b>35800000</b>	<b>0</b>	<b>0</b>	<b>35800000</b>	<b>35800000</b>	<b>0</b>	<b>0</b>	<b>35800000</b>	
GH	25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	Paramparagat Krishi Vikas Yojana								
V	P	34912000	0	0	34912000	34912000		34912000		.00
V	C	52369000	0	0	52369000	52369000		52369000		.00
<b>Total</b>	<b>26</b>	<b>87281000</b>	<b>0</b>	<b>0</b>	<b>87281000</b>	<b>87281000</b>	<b>0</b>	<b>0</b>	<b>87281000</b>	
GH	27	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1520000	0	0	1520000	1520000		1520000		.00
V	C	2279000	0	0	2279000	2279000		2279000		.00
<b>Total</b>	<b>27</b>	<b>3799000</b>	<b>0</b>	<b>0</b>	<b>3799000</b>	<b>3799000</b>	<b>0</b>	<b>0</b>	<b>3799000</b>	
GH	28	Seede development								
V	P	17541000	0	0	17541000	17541000		17541000		.00
<b>Total</b>	<b>28</b>	<b>17541000</b>	<b>0</b>	<b>0</b>	<b>17541000</b>	<b>17541000</b>	<b>0</b>	<b>0</b>	<b>17541000</b>	
<b>Total</b>	<b>08</b>	<b>799016000</b>	<b>0</b>	<b>0</b>	<b>799016000</b>	<b>798440364</b>	<b>4234010</b>	<b>4809646</b>	<b>794206354</b>	
<b>Total</b>	<b>196</b>	<b>799016000</b>	<b>0</b>	<b>0</b>	<b>799016000</b>	<b>798440364</b>	<b>4234010</b>	<b>4809646</b>	<b>794206354</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	04	Crop Insurance (50% State share 50% Central share)								
V	P	1289190000	0	0	1289190000	1289190000		1289190000		.00
<b>Total</b>	<b>04</b>	<b>1289190000</b>	<b>0</b>	<b>0</b>	<b>1289190000</b>	<b>1289190000</b>	<b>0</b>	<b>0</b>	<b>1289190000</b>	
GH	17	Agriculture Expansion Services								
V	P	3800000	0	0	3800000	3796830	1450	4620	3795380	.12
<b>Total</b>	<b>17</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3796830</b>	<b>1450</b>	<b>4620</b>	<b>3795380</b>	
GH	18	Innovative Programme/Minikit distribution								
V	P	25100000	0	0	25100000	25100000		25100000		.00
<b>Total</b>	<b>18</b>	<b>25100000</b>	<b>0</b>	<b>0</b>	<b>25100000</b>	<b>25100000</b>	<b>0</b>	<b>0</b>	<b>25100000</b>	
GH	23	Mission for Livelihood								
V	P	93725000	0	0	93725000	93725000		93725000		.00
<b>Total</b>	<b>23</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 30	Rajasthan Institutes of Agro Processing									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33	Agriculture Extention services-Committed									
V P		200000	0	0	200000	200000	4050	4050	195950	2.03
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>4050</b>	<b>4050</b>	<b>195950</b>	
<b>Total</b>	<b>01</b>	<b>1412016000</b>	<b>0</b>	<b>0</b>	<b>1412016000</b>	<b>1412012830</b>	<b>5500</b>	<b>8670</b>	<b>1412007330</b>	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V P		34601000	0	0	34601000	34601000	6549	6549	34594451	.02
<b>Total</b>	<b>01</b>	<b>34601000</b>	<b>0</b>	<b>0</b>	<b>34601000</b>	<b>34601000</b>	<b>6549</b>	<b>6549</b>	<b>34594451</b>	
GH 04	National Horticulture Mission									
V P		46954000	0	0	46954000	46954000			46954000	.00
V C		70431000	0	0	70431000	70431000			70431000	.00
<b>Total</b>	<b>04</b>	<b>117385000</b>	<b>0</b>	<b>0</b>	<b>117385000</b>	<b>117385000</b>	<b>0</b>	<b>0</b>	<b>117385000</b>	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Agriculture Irrigation Scheme - Micro Irrigation)									
V P		85067000	0	0	85067000	85067000			85067000	.00
V C		127600000	0	0	127600000	127600000			127600000	.00
<b>Total</b>	<b>05</b>	<b>212667000</b>	<b>0</b>	<b>0</b>	<b>212667000</b>	<b>212667000</b>	<b>0</b>	<b>0</b>	<b>212667000</b>	
GH 06	Grants for Drip Irrigation State Scheme									
V P		23843000	0	0	23843000	23843000			23843000	.00
<b>Total</b>	<b>06</b>	<b>23843000</b>	<b>0</b>	<b>0</b>	<b>23843000</b>	<b>23843000</b>	<b>0</b>	<b>0</b>	<b>23843000</b>	
GH 07	Assistance for Establishment of fruit gardens									
V P		180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V P		625000	0	0	625000	625000			625000	.00
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	
GH 09	Assistance for Plant protection work									
V P		357000	0	0	357000	357000			357000	.00
<b>Total</b>	<b>09</b>	<b>357000</b>	<b>0</b>	<b>0</b>	<b>357000</b>	<b>357000</b>	<b>0</b>	<b>0</b>	<b>357000</b>	
GH 10	Additional grant on Green House									
V P		30030000	0	0	30030000	30030000			30030000	.00
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	
GH 11	Assistance for Innovative Programme									
V P		1745000	0	0	1745000	1745000			1745000	.00
<b>Total</b>	<b>11</b>	<b>1745000</b>	<b>0</b>	<b>0</b>	<b>1745000</b>	<b>1745000</b>	<b>0</b>	<b>0</b>	<b>1745000</b>	

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 12	Additional grant on solar pump set									
V	P	129389000	0	0	129389000	129389000		129389000		.00
<b>Total</b>	<b>12</b>	<b>129389000</b>	<b>0</b>	<b>0</b>	<b>129389000</b>	<b>129389000</b>	<b>0</b>	<b>129389000</b>		
GH 13	Assistance on automation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14	National Agriculture forestry and Bamboo Mission									
V	P	1448000	0	0	1448000	1448000		1448000		.00
V	C	2172000	0	0	2172000	2172000		2172000		.00
<b>Total</b>	<b>14</b>	<b>3620000</b>	<b>0</b>	<b>0</b>	<b>3620000</b>	<b>3620000</b>	<b>0</b>	<b>3620000</b>		
GH 15	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16	Dates Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 17	Every drop more crop scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 18	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>554447000</b>	<b>0</b>	<b>0</b>	<b>554447000</b>	<b>554447000</b>	<b>6549</b>	<b>6549</b>	<b>554440451</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	84084000	0	0	84084000	84084000	237520	237520	83846480	.28
V	C	187326000	0	0	187326000	187326000	356280	356280	186969720	.19
<b>Total</b>	<b>01</b>	<b>271410000</b>	<b>0</b>	<b>0</b>	<b>271410000</b>	<b>271410000</b>	<b>593800</b>	<b>593800</b>	<b>270816200</b>	
GH 02	Through the Horticulture Department									
V	P	24634000	0	0	24634000	24634000		24634000		.00
V	C	58550000	0	0	58550000	58550000		58550000		.00
<b>Total</b>	<b>02</b>	<b>83184000</b>	<b>0</b>	<b>0</b>	<b>83184000</b>	<b>83184000</b>	<b>0</b>	<b>0</b>	<b>83184000</b>	
GH 03	Through the Animal Husbandry Department									
V	P	6909000	0	0	6909000	6909000		6909000		.00
V	C	21166000	0	0	21166000	21166000		21166000		.00
<b>Total</b>	<b>03</b>	<b>28075000</b>	<b>0</b>	<b>0</b>	<b>28075000</b>	<b>28075000</b>	<b>0</b>	<b>0</b>	<b>28075000</b>	
GH 04	Grants release through the Dairy Department									
V	P	31299000	0	0	31299000	31299000		31299000		.00

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 04	Grants release through the Dairy Department									
V	C	46949000	0	0	46949000	46949000		46949000		.00
<b>Total</b>	<b>04</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	
GH 05	Through the Fisheries Department									
V	P	3440000	0	0	3440000	3440000		3440000		.00
V	C	5161000	0	0	5161000	5161000		5161000		.00
<b>Total</b>	<b>05</b>	<b>8601000</b>	<b>0</b>	<b>0</b>	<b>8601000</b>	<b>8601000</b>	<b>0</b>	<b>0</b>	<b>8601000</b>	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V	P	2328000	0	0	2328000	2328000		2328000		.00
V	C	3493000	0	0	3493000	3493000		3493000		.00
<b>Total</b>	<b>07</b>	<b>5821000</b>	<b>0</b>	<b>0</b>	<b>5821000</b>	<b>5821000</b>	<b>0</b>	<b>0</b>	<b>5821000</b>	
GH 08	Assistance to RaJFeD (through the Co-operative Department)									
V	P	20000000	0	0	20000000	20000000		20000000		.00
V	C	30000000	0	0	30000000	30000000		30000000		.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 10	Through the Agriculture Marketing Board									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11	Through the Forest Department									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 12	Through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V	P	29200000	0	0	29200000	29200000		29200000		.00
V	C	43800000	0	0	43800000	43800000		43800000		.00
<b>Total</b>	<b>12</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	
GH 13	Through the Gopalan Department									
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>13</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	P	4680000	0	0	4680000	4680000		4680000		.00
V	C	7020000	0	0	7020000	7020000		7020000		.00
<b>Total</b>	<b>14</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	
GH 15	Through the Agriculture University, Kota									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	15	Through the Agriculture University, Kota								
V	P	10214000	0	0	10214000	10214000		10214000		.00
V	C	15321000	0	0	15321000	15321000		15321000		.00
<b>Total</b>	<b>15</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	
GH	16	Through the Agriculture University, Jodhpur								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	17	Through the Water Shed and Soil Conservation Department								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>655578000</b>	<b>0</b>	<b>0</b>	<b>655578000</b>	<b>655578000</b>	<b>593800</b>	<b>593800</b>	<b>654984200</b>	
SH	04	National Food Security Mission								
GH	01	National Food Security Mission -Wheat								
V	P	160000	0	0	160000	160000		160000		.00
V	C	240000	0	0	240000	240000		240000		.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	02	National Food Security Mission - Pulses								
V	P	2000000	0	0	2000000	2000000		2000000		.00
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	03	National Food Security Mission - Commercial Crops								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Food Security Mission - Coarse Cereal								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	
SH	05	National Oilseed and Oilpalm Mission								
GH	02	National Mission on Oilseed and Oil palm - Tree Oriented Oil Seed								
V	P	480000	0	0	480000	480000		480000		.00
V	C	721000	0	0	721000	721000		721000		.00
<b>Total</b>	<b>02</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	
GH	03	National Mission on Oilseed -Oilseed								
V	P	17876000	0	0	17876000	17876000		17876000		.00
V	C	26816000	0	0	26816000	26816000		26816000		.00
<b>Total</b>	<b>03</b>	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	
<b>Total</b>	<b>05</b>	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401		Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		National Agriculture Extension and Technical Mission								
GH 01		National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	280000			280000	.00
V	C	420000	0	0	420000	420000			420000	.00
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 02		National Agriculture Extension Mission-Seed and Plantation Material								
V	P	4279000	0	0	4279000	4279000	4279000	4279000	0	100.00
V	C	6419000	0	0	6419000	6419000			6419000	.00
<b>Total</b>	<b>02</b>	<b>10698000</b>	<b>0</b>	<b>0</b>	<b>10698000</b>	<b>10698000</b>	<b>4279000</b>	<b>4279000</b>	<b>6419000</b>	
GH 03		National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		National Agriculture Extension Mission- Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>11400000</b>	<b>4279000</b>	<b>4279000</b>	<b>7121000</b>	
SH 07		National Sustainable Agriculture Mission								
GH 01		Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Sustainable Agriculture Mission-Soil Health Management								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	7502000	0	0	7502000	7502000			7502000	.00
<b>Total</b>	<b>02</b>	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	
GH 03		Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Sustainable Agriculture Mission - Agriculture forestry								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 05		Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	400000			400000	.00
V	C	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>05</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
GH 06		Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	National Sustainable Agriculture Mission									
<b>Total</b>	<b>07</b>	<b>19308000</b>	<b>0</b>	<b>0</b>	<b>19308000</b>	<b>19308000</b>	<b>0</b>	<b>0</b>	<b>19308000</b>	
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Pradhanmantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	174200000	0	0	174200000	174200000			174200000	.00
V	C	152995000	0	0	152995000	152995000			152995000	.00
<b>Total</b>	<b>01</b>	<b>327195000</b>	<b>0</b>	<b>0</b>	<b>327195000</b>	<b>327195000</b>	<b>0</b>	<b>0</b>	<b>327195000</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Soil Conservation and Water Shed Department									
V	P	47600000	0	0	47600000	47600000			47600000	.00
V	C	102001000	0	0	102001000	102001000			102001000	.00
<b>Total</b>	<b>04</b>	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	
GH 05	Through the E.G.S.Rural Development Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>476801000</b>	<b>0</b>	<b>0</b>	<b>476801000</b>	<b>476801000</b>	<b>0</b>	<b>0</b>	<b>476801000</b>	
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	102255000	0	0	102255000	94005710	1040370	9289660	92965340	9.08
<b>Total</b>	<b>01</b>	<b>102255000</b>	<b>0</b>	<b>0</b>	<b>102255000</b>	<b>94005710</b>	<b>1040370</b>	<b>9289660</b>	<b>92965340</b>	
GH 02	Through the Horticulture Department									
V	P	80000000	0	0	80000000	79994462	523913	529451	79470549	.66
<b>Total</b>	<b>02</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>79994462</b>	<b>523913</b>	<b>529451</b>	<b>79470549</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitive Project									
GH 03	Through the Water shed Development and Soil Conservation Department									
V P		1839000	0	0	1839000	1822650	17910	34260	1804740	1.86
<b>Total</b>	<b>03</b>	<b>1839000</b>	<b>0</b>	<b>0</b>	<b>1839000</b>	<b>1822650</b>	<b>17910</b>	<b>34260</b>	<b>1804740</b>	
GH 04	Through the Animal Husbandry Department									
V P		34625000	0	0	34625000	28701087	694389	6618302	28006698	19.11
<b>Total</b>	<b>04</b>	<b>34625000</b>	<b>0</b>	<b>0</b>	<b>34625000</b>	<b>28701087</b>	<b>694389</b>	<b>6618302</b>	<b>28006698</b>	
GH 05	Through the Ground Water Department									
V P		14801000	0	0	14801000	14801000			14801000	.00
<b>Total</b>	<b>05</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	
GH 06	Through the Water Resourcesr Department									
V P		937000	0	0	937000	884882	14500	66618	870382	7.11
<b>Total</b>	<b>06</b>	<b>937000</b>	<b>0</b>	<b>0</b>	<b>937000</b>	<b>884882</b>	<b>14500</b>	<b>66618</b>	<b>870382</b>	
<b>Total</b>	<b>11</b>	<b>234457000</b>	<b>0</b>	<b>0</b>	<b>234457000</b>	<b>220209791</b>	<b>2291082</b>	<b>16538291</b>	<b>217918709</b>	
<b>Total</b>	<b>789</b>	<b>3415305000</b>	<b>0</b>	<b>0</b>	<b>3415305000</b>	<b>3401054621</b>	<b>7175931</b>	<b>21426310</b>	<b>3393878690</b>	
<b>Total</b>	<b>2401</b>	<b>4214321000</b>	<b>0</b>	<b>0</b>	<b>4214321000</b>	<b>4199494985</b>	<b>11409941</b>	<b>26235956</b>	<b>4188085044</b>	
MH 2402	Soil and Water Conservation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Mitigating Poverty in Western Rajasthan Project( IFAD Funded ) ( M-Power )									
V P		3800000	0	0	3800000	3800000			3800000	.00
<b>Total</b>	<b>02</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>789</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>2402</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V P		1701000	0	0	1701000	1701000			1701000	.00
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH 03	Grants to Animal Husbandry University									
V P		220893000	0	0	220893000	220893000			220893000	.00
<b>Total</b>	<b>03</b>	<b>220893000</b>	<b>0</b>	<b>0</b>	<b>220893000</b>	<b>220893000</b>	<b>0</b>	<b>0</b>	<b>220893000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		140000000	0	0	140000000	139930567	6539564	6608997	133391003	4.72
<b>Total</b>	<b>04</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>139930567</b>	<b>6539564</b>	<b>6608997</b>	<b>133391003</b>	
GH 05	Animal Disease Control Scheme									
V P		3438000	0	0	3438000	3438000			3438000	.00
V C		5458000	0	0	5458000	5458000			5458000	.00
<b>Total</b>	<b>05</b>	<b>8896000</b>	<b>0</b>	<b>0</b>	<b>8896000</b>	<b>8896000</b>	<b>0</b>	<b>0</b>	<b>8896000</b>	



Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the agency of Animal Husbandry Department								
GH	06	National Brucela Control Scheme								
V	P	300000	0	0	300000	300000		300000	.00	
V	C	450000	0	0	450000	450000		450000	.00	
<b>Total</b>	<b>06</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>750000</b>		
GH	07	National Pashumata Programme and Sero - Monitoring								
V	C	816000	0	0	816000	816000		816000	.00	
<b>Total</b>	<b>07</b>	<b>816000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	<b>816000</b>	<b>0</b>	<b>816000</b>		
GH	08	Foot and Mouth Disease Control Programme								
V	P	25244000	0	0	25244000	25244000	59086	25184914	.23	
V	C	37868000	0	0	37868000	37868000	165592	37702408	.44	
<b>Total</b>	<b>08</b>	<b>63112000</b>	<b>0</b>	<b>0</b>	<b>63112000</b>	<b>63112000</b>	<b>224678</b>	<b>62887322</b>		
GH	09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme								
V	P	3489000	0	0	3489000	3489000		3489000	.00	
V	C	5231000	0	0	5231000	5231000		5231000	.00	
<b>Total</b>	<b>09</b>	<b>8720000</b>	<b>0</b>	<b>0</b>	<b>8720000</b>	<b>8720000</b>	<b>0</b>	<b>8720000</b>		
GH	11	Fodder Development Programme								
V	P	12000	0	0	12000	12000		12000	.00	
V	C	12000	0	0	12000	12000		12000	.00	
<b>Total</b>	<b>11</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>24000</b>		
GH	12	Risk Management - Live Stock and Herdsman Insurance								
V	P	7000000	0	0	7000000	7000000	3800000	3200000	54.29	
V	C	12200000	0	0	12200000	12200000	4700000	7500000	38.52	
<b>Total</b>	<b>12</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>8500000</b>	<b>10700000</b>		
<b>Total</b>	<b>01</b>	<b>464112000</b>	<b>0</b>	<b>0</b>	<b>464112000</b>	<b>464042567</b>	<b>15264242</b>	<b>448778325</b>		
SH	03	Gopalan Department								
GH	01	Grants to Goshala								
V	P	1000000000	0	0	1000000000	1000000000		1000000000	.00	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>1000000000</b>		
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>1000000000</b>		
<b>Total</b>	<b>789</b>	<b>1464112000</b>	<b>0</b>	<b>0</b>	<b>1464112000</b>	<b>1464042567</b>	<b>15264242</b>	<b>1448778325</b>		
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	02	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	1000000000	0	0	1000000000	1000000000		1000000000	.00	
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>1000000000</b>		
<b>Total</b>	<b>02</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>1000000000</b>		
<b>Total</b>	<b>797</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>1000000000</b>		
<b>Total</b>	<b>2403</b>	<b>2464112000</b>	<b>0</b>	<b>0</b>	<b>2464112000</b>	<b>2464042567</b>	<b>15264242</b>	<b>2448778325</b>		

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Fish Seed Production									
V	P	150000	0	0	150000	150000	37849	37849	112151	25.23
<b>Total</b>	<b>02</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>37849</b>	<b>37849</b>	<b>112151</b>	
SH 04	Pond Fish Development									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 05	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	720000	0	0	720000	720000			720000	.00
V	C	1080000	0	0	1080000	1080000			1080000	.00
<b>Total</b>	<b>01</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 02	Craft and Gear									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Fish Farmer Training									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 04	Pearl Culture									
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	1250000	0	0	1250000	1250000			1250000	.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>05</b>	<b>4701000</b>	<b>0</b>	<b>0</b>	<b>4701000</b>	<b>4701000</b>	<b>0</b>	<b>0</b>	<b>4701000</b>	
<b>Total</b>	<b>789</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4861000</b>	<b>37849</b>	<b>37849</b>	<b>4823151</b>	
<b>Total</b>	<b>2405</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4861000</b>	<b>37849</b>	<b>37849</b>	<b>4823151</b>	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	144893000	0	0	144893000	144893000			144893000	.00
<b>Total</b>	<b>03</b>	<b>144893000</b>	<b>0</b>	<b>0</b>	<b>144893000</b>	<b>144893000</b>	<b>0</b>	<b>0</b>	<b>144893000</b>	
SH 04	Replantation of degraded forests									
V	P	5384000	0	0	5384000	5384000			5384000	.00
<b>Total</b>	<b>04</b>	<b>5384000</b>	<b>0</b>	<b>0</b>	<b>5384000</b>	<b>5384000</b>	<b>0</b>	<b>0</b>	<b>5384000</b>	
SH 05	Climate Change and prevention of desert expansion									
V	P	41808000	0	0	41808000	41808000			41808000	.00
<b>Total</b>	<b>05</b>	<b>41808000</b>	<b>0</b>	<b>0</b>	<b>41808000</b>	<b>41808000</b>	<b>0</b>	<b>0</b>	<b>41808000</b>	
SH 06	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	1188000	0	0	1188000	1188000			1188000	.00

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	National Forestry Programme								
GH	01	State Forest Development Agency								
V	C	1782000	0	0	1782000	1782000		1782000		.00
<b>Total</b>	01	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	06	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	789	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	
<b>Total</b>	01	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	
<b>Total</b>	2406	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	14762000	0	0	14762000	11072000	3690000	11072000		25.00
<b>Total</b>	01	<b>14762000</b>	<b>0</b>	<b>0</b>	<b>14762000</b>	<b>11072000</b>	<b>0</b>	<b>3690000</b>	<b>11072000</b>	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	15000000	5000000	15000000		25.00
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15000000</b>	<b>0</b>	<b>5000000</b>	<b>15000000</b>	
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>26072000</b>	<b>0</b>	<b>8690000</b>	<b>26072000</b>	
<b>Total</b>	789	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>26072000</b>	<b>0</b>	<b>8690000</b>	<b>26072000</b>	
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>26072000</b>	<b>0</b>	<b>8690000</b>	<b>26072000</b>	
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3110000	0	0	3110000	2333000	777000	2333000		24.98
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>2333000</b>	<b>0</b>	<b>777000</b>	<b>2333000</b>	
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>2333000</b>	<b>0</b>	<b>777000</b>	<b>2333000</b>	
<b>Total</b>	789	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>2333000</b>	<b>0</b>	<b>777000</b>	<b>2333000</b>	
<b>Total</b>	03	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>2333000</b>	<b>0</b>	<b>777000</b>	<b>2333000</b>	
<b>Total</b>	2415	<b>37872000</b>	<b>0</b>	<b>0</b>	<b>37872000</b>	<b>28405000</b>	<b>0</b>	<b>9467000</b>	<b>28405000</b>	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for Interest payment								
V	P	310500000	0	0	310500000	310500000		310500000		.00

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Co-operative Institutions for Interest payment									
<b>Total</b>	01	<b>310500000</b>	<b>0</b>	<b>0</b>	<b>310500000</b>	<b>310500000</b>	<b>0</b>	<b>0</b>	<b>310500000</b>	
SH 02	Assistance for Integrated Co-operative Development									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Assistance to Primary Co-operative Credit Institutions for reconstruction									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Woman Co-operative Societies									
V P		20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 05	Co-operative Development Scheme									
V P		258000	0	0	258000	258000			258000	.00
<b>Total</b>	05	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	
SH 06	Interest Grant to good Loanees of Co-operative Societies									
V P		634900000	0	0	634900000	634900000			634900000	.00
<b>Total</b>	06	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		35001000	0	0	35001000	35001000			35001000	.00
<b>Total</b>	07	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		8000000000	0	0	8000000000	6000000000	4000000000	6000000000	2000000000	75.00
<b>Total</b>	01	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>6000000000</b>	<b>4000000000</b>	<b>6000000000</b>	<b>2000000000</b>	
<b>Total</b>	13	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>6000000000</b>	<b>4000000000</b>	<b>6000000000</b>	<b>2000000000</b>	
<b>Total</b>	789	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>6980684000</b>	<b>4000000000</b>	<b>6000000000</b>	<b>2980684000</b>	
<b>Total</b>	2425	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>6980684000</b>	<b>4000000000</b>	<b>6000000000</b>	<b>2980684000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 03	Improvement in result of Water Shed Management / Strengthening of IWMP									
GH 03	Functional related									
V P		2196000	0	0	2196000	2196000			2196000	.00
V C		3286000	0	0	3286000	3286000			3286000	.00
<b>Total</b>	03	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	
<b>Total</b>	03	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	For Water Concept								
GH	03	Functional related								
V	P	1000	0	0	1000	1000		1000	.00	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKS) Other Intervention								
GH	03	Funcional relaed								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	05	4000	0	0	4000	4000	0	0	4000	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	03	Functional related								
V	P	624050000	0	0	624050000	624050000	236948775	236948775	387101225	37.97
Total	03	624050000	0	0	624050000	624050000	236948775	236948775	387101225	
Total	06	624050000	0	0	624050000	624050000	236948775	236948775	387101225	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKS) Watershed Component								
GH	03	Functional related								
V	P	359818000	0	0	359818000	359818000	121710000	121710000	238108000	33.83
V	C	634678000	0	0	634678000	634678000			634678000	.00
Total	03	994496000	0	0	994496000	994496000	121710000	121710000	872786000	
Total	07	994496000	0	0	994496000	994496000	121710000	121710000	872786000	
Total	196	1624033000	0	0	1624033000	1624033000	358658775	358658775	1265374225	
Total	05	1624033000	0	0	1624033000	1624033000	358658775	358658775	1265374225	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants								
V	P	269700000	0	0	269700000	220523000		49177000	220523000	18.23
V	C	539400000	0	0	539400000	536203000		3197000	536203000	.59
Total	03	809100000	0	0	809100000	756726000	0	52374000	756726000	
Total	06	809100000	0	0	809100000	756726000	0	52374000	756726000	
SH	08	National Rural Livelihood Project								
GH	03	Grants								
V	P	32538000	0	0	32538000	19779000		12759000	19779000	39.21
V	C	67320000	0	0	67320000	66697000		623000	66697000	.93
Total	03	99858000	0	0	99858000	86476000	0	13382000	86476000	
Total	08	99858000	0	0	99858000	86476000	0	13382000	86476000	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKYI)								
GH	03	Grant								
V	P	84003000	0	0	84003000	84003000		84003000	.00	
V	C	167765000	0	0	167765000	167765000		167765000	.00	
<b>Total</b>	03	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>251768000</b>		
<b>Total</b>	10	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>251768000</b>		
<b>Total</b>	196	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>1094970000</b>	<b>0</b>	<b>1094970000</b>		
<b>Total</b>	06	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>1094970000</b>	<b>0</b>	<b>1094970000</b>		
<b>Total</b>	2501	<b>2784759000</b>	<b>0</b>	<b>0</b>	<b>2784759000</b>	<b>2719003000</b>	<b>358658775</b>	<b>424414775</b>	<b>2360344225</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhanmantri Awas Yojana - Rural (Scheduled Castes)								
V	P	808364000	0	0	808364000	203563000	604801000	203563000	74.82	
V	C	2022546000	0	0	2022546000	334614000	1687932000	334614000	83.46	
<b>Total</b>	03	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>538177000</b>	<b>2292733000</b>	<b>538177000</b>		
<b>Total</b>	02	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>538177000</b>	<b>2292733000</b>	<b>538177000</b>		
<b>Total</b>	196	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>538177000</b>	<b>2292733000</b>	<b>538177000</b>		
<b>Total</b>	01	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>538177000</b>	<b>2292733000</b>	<b>538177000</b>		
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related								
V	P	955216000	0	0	955216000	512150000	443066000	512150000	46.38	
V	C	3630000000	0	0	3630000000	2034961000	1595039000	2034961000	43.94	
<b>Total</b>	01	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>2547111000</b>	<b>2038105000</b>	<b>2547111000</b>		
<b>Total</b>	01	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>2547111000</b>	<b>2038105000</b>	<b>2547111000</b>		
<b>Total</b>	101	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>2547111000</b>	<b>2038105000</b>	<b>2547111000</b>		
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	02	<b>4585218000</b>	<b>0</b>	<b>0</b>	<b>4585218000</b>	<b>2547113000</b>	<b>2038105000</b>	<b>2547113000</b>		
<b>Total</b>	2505	<b>7416128000</b>	<b>0</b>	<b>0</b>	<b>7416128000</b>	<b>3085290000</b>	<b>4330838000</b>	<b>3085290000</b>		

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avaliable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avaliable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities								
V	P	274322000	0	0	274322000	274322000			274322000	.00
<b>Total</b>	04	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	
<b>Total</b>	04	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	03	Functional related								
V	P	37826000	0	0	37826000	37826000			37826000	.00
V	C	56738000	0	0	56738000	56738000			56738000	.00
<b>Total</b>	03	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	
<b>Total</b>	05	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	
SH	17	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	992106000	0	0	992106000	825812000	52092000	218386000	773720000	22.01
<b>Total</b>	02	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>825812000</b>	<b>52092000</b>	<b>218386000</b>	<b>773720000</b>	
<b>Total</b>	25	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>825812000</b>	<b>52092000</b>	<b>218386000</b>	<b>773720000</b>	
SH	41	Swachh Bharat Mission (Rural)								
GH	01	Functional / Activities								
V	P	1099214000	0	0	1099214000	1099214000			1099214000	.00
V	C	1938022000	0	0	1938022000	1938022000			1938022000	.00
<b>Total</b>	01	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	
<b>Total</b>	41	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	03	Operational / Activities								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	42	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	196	<b>4398231000</b>	<b>0</b>	<b>0</b>	<b>4398231000</b>	<b>4231937000</b>	<b>52092000</b>	<b>218386000</b>	<b>4179845000</b>	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities								

Month & Year of Accoun		6 2018								
Grant Numbe:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	04	Functional / Activities								
V	P	1097289000	0	0	1097289000	1097289000		1097289000		.00
Total	04	1097289000	0	0	1097289000	1097289000	0	0	1097289000	
Total	05	1097289000	0	0	1097289000	1097289000	0	0	1097289000	
SH	12	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	197	1097290000	0	0	1097290000	1097290000	0	0	1097290000	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	04	Functional / Activities								
V	P	4114832000	0	0	4114832000	4114832000		4114832000		.00
Total	04	4114832000	0	0	4114832000	4114832000	0	0	4114832000	
Total	03	4114832000	0	0	4114832000	4114832000	0	0	4114832000	
SH	24	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	24	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Operational / Activities								
V	C	4903596000	0	0	4903596000	4903596000		4903596000		.00
Total	03	4903596000	0	0	4903596000	4903596000	0	0	4903596000	
Total	33	4903596000	0	0	4903596000	4903596000	0	0	4903596000	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	03	Operational / Activities								
V	C	618444000	0	0	618444000	618444000		618444000		.00
Total	03	618444000	0	0	618444000	618444000	0	0	618444000	
Total	34	618444000	0	0	618444000	618444000	0	0	618444000	
Total	198	9636873000	0	0	9636873000	9636873000	0	0	9636873000	
Total	2515	15132394000	0	0	15132394000	14966100000	52092000	218386000	14914008000	
MH	2701	Medium Irrigation								
SM	80	General								



Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V	P	69200000	0	0	69200000	69200000		69200000		.00
<b>Total</b>	<b>01</b>	<b>69200000</b>	<b>0</b>	<b>0</b>	<b>69200000</b>	<b>69200000</b>	<b>0</b>	<b>0</b>	<b>69200000</b>	
GH 02	Irrigation Managment and Training Centre									
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
<b>Total</b>	<b>01</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	11001000	0	0	11001000	11001000		11001000		.00
<b>Total</b>	<b>02</b>	<b>11001000</b>	<b>0</b>	<b>0</b>	<b>11001000</b>	<b>11001000</b>	<b>0</b>	<b>0</b>	<b>11001000</b>	
<b>Total</b>	<b>789</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	
<b>Total</b>	<b>80</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	
<b>Total</b>	<b>2701</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V	P	4717000	0	0	4717000	4360675	144742	501067	4215933	10.62
<b>Total</b>	<b>01</b>	<b>4717000</b>	<b>0</b>	<b>0</b>	<b>4717000</b>	<b>4360675</b>	<b>144742</b>	<b>501067</b>	<b>4215933</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V	P	17575000	0	0	17575000	15473335	987156	3088821	14486179	17.58
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>17576000</b>	<b>0</b>	<b>0</b>	<b>17576000</b>	<b>15474335</b>	<b>987156</b>	<b>3088821</b>	<b>14487179</b>	
GH 03	Agriculture ExtensionStage-II									
V	P	8000	0	0	8000	8000		8000		.00
<b>Total</b>	<b>03</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Area Development Commissioner								
<b>Total</b>	<b>01</b>	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>19843010</b>	<b>1131898</b>	<b>3589888</b>	<b>18711112</b>	
SH	02	Through the Area Development Commissioner Chambal								
GH	01	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>19845010</b>	<b>1131898</b>	<b>3589888</b>	<b>18713112</b>	
<b>Total</b>	<b>2705</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>19845010</b>	<b>1131898</b>	<b>3589888</b>	<b>18713112</b>	
MH	2801	Power								
SM	06	Rural Electrification								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Distribution Corporation under UDAY Yojana								
GH	01	Jaipur Vidyut Vitran Nigam Limited								
V	P	7494551000	0	0	7494551000	7494551000			7494551000	.00
<b>Total</b>	<b>01</b>	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	
GH	02	Jodhpur Vidyut Vitran Nigam Limited								
V	P	6930068000	0	0	6930068000	6930068000			6930068000	.00
<b>Total</b>	<b>02</b>	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	
GH	03	Ajmer Vidyut Vitran Nigam Limited								
V	P	7175382000	0	0	7175382000	7175382000			7175382000	.00
<b>Total</b>	<b>03</b>	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	
<b>Total</b>	<b>01</b>	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	
SH	02	Grant for non increasing of Power Tarrif								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	4730247000	0	0	4730247000	3941847000	394182000	1182582000	3547665000	25.00
<b>Total</b>	<b>01</b>	<b>4730247000</b>	<b>0</b>	<b>0</b>	<b>4730247000</b>	<b>3941847000</b>	<b>394182000</b>	<b>1182582000</b>	<b>3547665000</b>	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	7678948000	0	0	7678948000	6399148000	639900000	1919700000	5759248000	25.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Grant for non increasing of Power Tarrif									
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
<b>Total</b>	02	<b>7678948000</b>	<b>0</b>	<b>0</b>	<b>7678948000</b>	<b>6399148000</b>	<b>639900000</b>	<b>1919700000</b>	<b>5759248000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		4005615000	0	0	4005615000	3338015000	333792000	1001392000	3004223000	
<b>Total</b>	03	<b>4005615000</b>	<b>0</b>	<b>0</b>	<b>4005615000</b>	<b>3338015000</b>	<b>333792000</b>	<b>1001392000</b>	<b>3004223000</b>	
<b>Total</b>	02	<b>16414810000</b>	<b>0</b>	<b>0</b>	<b>16414810000</b>	<b>13679010000</b>	<b>1367874000</b>	<b>4103674000</b>	<b>12311136000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		1099800000	0	0	1099800000	1099800000			1099800000	
<b>Total</b>	01	<b>1099800000</b>	<b>0</b>	<b>0</b>	<b>1099800000</b>	<b>1099800000</b>	<b>0</b>	<b>0</b>	<b>1099800000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		672696000	0	0	672696000	672696000			672696000	
<b>Total</b>	02	<b>672696000</b>	<b>0</b>	<b>0</b>	<b>672696000</b>	<b>672696000</b>	<b>0</b>	<b>0</b>	<b>672696000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		812790000	0	0	812790000	812790000			812790000	
<b>Total</b>	03	<b>812790000</b>	<b>0</b>	<b>0</b>	<b>812790000</b>	<b>812790000</b>	<b>0</b>	<b>0</b>	<b>812790000</b>	
<b>Total</b>	03	<b>2585286000</b>	<b>0</b>	<b>0</b>	<b>2585286000</b>	<b>2585286000</b>	<b>0</b>	<b>0</b>	<b>2585286000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		27641000	0	0	27641000	27641000			27641000	
<b>Total</b>	01	<b>27641000</b>	<b>0</b>	<b>0</b>	<b>27641000</b>	<b>27641000</b>	<b>0</b>	<b>0</b>	<b>27641000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		9450000	0	0	9450000	9450000			9450000	
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		22079000	0	0	22079000	22079000			22079000	
<b>Total</b>	03	<b>22079000</b>	<b>0</b>	<b>0</b>	<b>22079000</b>	<b>22079000</b>	<b>0</b>	<b>0</b>	<b>22079000</b>	
<b>Total</b>	04	<b>59170000</b>	<b>0</b>	<b>0</b>	<b>59170000</b>	<b>59170000</b>	<b>0</b>	<b>0</b>	<b>59170000</b>	
<b>Total</b>	789	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>37923467000</b>	<b>1367874000</b>	<b>4103674000</b>	<b>36555593000</b>	
<b>Total</b>	80	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>37923467000</b>	<b>1367874000</b>	<b>4103674000</b>	<b>36555593000</b>	
<b>Total</b>	2801	<b>40659268000</b>	<b>0</b>	<b>0</b>	<b>40659268000</b>	<b>37923468000</b>	<b>1367874000</b>	<b>4103674000</b>	<b>36555594000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		24724000	0	0	24724000	24724000			24724000	
<b>Total</b>	01	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
<b>Total</b>	01	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	4400000	0	0	4400000	4400000			4400000	.00
<b>Total</b>	01	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	02	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	789	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
<b>Total</b>	2810	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V	P	7329000	0	0	7329000	7329000			7329000	.00
<b>Total</b>	03	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	
SH 05	Cluster Development									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 06	Interest assistance to Artists									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Rajasthan State Handloom Development Corporation									
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 08	Training tour to Handloom Weavers									
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09	Award to Handloom Co-operative Societies									
V	P	150000	0	0	150000	150000			150000	.00
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
SH 12	Stall fare to Craftsmen in National / International Craft Exhibition									
V	P	700000	0	0	700000	450217	3450	253233	446767	36.18
<b>Total</b>	12	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>450217</b>	<b>3450</b>	<b>253233</b>	<b>446767</b>	
SH 13	Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Salt Labour Welfare Scheme									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 16	Tannery Leather Craft Development									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>16</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 18	Partnership in Industries and International Trade Fairs									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>18</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 19	Rural Urban Haat									
V	P	500000	0	0	500000	500000	69878	69878	430122	13.98
<b>Total</b>	<b>19</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>69878</b>	<b>69878</b>	<b>430122</b>	
SH 20	National Food Processing Mission									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swawlamban Yojana									
V	P	1500000	0	0	1500000	1116956	74045	457089	1042911	30.47
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1116956</b>	<b>74045</b>	<b>457089</b>	<b>1042911</b>	
<b>Total</b>	<b>22</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1116956</b>	<b>74045</b>	<b>457089</b>	<b>1042911</b>	
SH 24	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V	P	4000000	0	0	4000000	3852875	179858	326983	3673017	8.17
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3852875</b>	<b>179858</b>	<b>326983</b>	<b>3673017</b>	
<b>Total</b>	<b>25</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3852875</b>	<b>179858</b>	<b>326983</b>	<b>3673017</b>	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>26</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>789</b>	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>221453048</b>	<b>327231</b>	<b>1107183</b>	<b>221125817</b>	
<b>Total</b>	<b>2851</b>	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>221453048</b>	<b>327231</b>	<b>1107183</b>	<b>221125817</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>05</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH 09	Rural Non agriculture Development Agency (RUDA)									

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		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 09	Rural Non agriculture Development Agency (RUDA)									
V	P	5600000	0	0	5600000	5600000		5600000		.00
<b>Total</b>	<b>09</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
SH 10	Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Survey in Export Expectation									
V	P	75000	0	0	75000	75000		75000		.00
<b>Total</b>	<b>15</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 16	Industrial Incentive									
V	P	130000	0	0	130000	130000		130000		.00
<b>Total</b>	<b>16</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	34200000	0	0	34200000	34200000		34200000		.00
<b>Total</b>	<b>01</b>	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	
<b>Total</b>	<b>17</b>	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	<b>34200000</b>	<b>0</b>	<b>0</b>	<b>34200000</b>	
<b>Total</b>	<b>789</b>	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	
<b>Total</b>	<b>80</b>	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	
<b>Total</b>	<b>2852</b>	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	<b>40906000</b>	<b>0</b>	<b>0</b>	<b>40906000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V	P	35637000	0	0	35637000	30938276	2172515	6871239	28765761	19.28
<b>Total</b>	<b>02</b>	<b>35637000</b>	<b>0</b>	<b>0</b>	<b>35637000</b>	<b>30938276</b>	<b>2172515</b>	<b>6871239</b>	<b>28765761</b>	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>35639000</b>	<b>0</b>	<b>0</b>	<b>35639000</b>	<b>30940276</b>	<b>2172515</b>	<b>6871239</b>	<b>28767761</b>	
<b>Total</b>	<b>02</b>	<b>35639000</b>	<b>0</b>	<b>0</b>	<b>35639000</b>	<b>30940276</b>	<b>2172515</b>	<b>6871239</b>	<b>28767761</b>	
<b>Total</b>	<b>2853</b>	<b>35639000</b>	<b>0</b>	<b>0</b>	<b>35639000</b>	<b>30940276</b>	<b>2172515</b>	<b>6871239</b>	<b>28767761</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	03	Scheduled Areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	53490000	0	0	53490000	53490000	26745000	26745000	26745000	50.00
<b>Total</b>	01	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>26745000</b>	<b>26745000</b>	<b>26745000</b>	
<b>Total</b>	07	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>26745000</b>	<b>26745000</b>	<b>26745000</b>	
<b>Total</b>	789	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>26745000</b>	<b>26745000</b>	<b>26745000</b>	
<b>Total</b>	3055	<b>53491000</b>	<b>0</b>	<b>0</b>	<b>53491000</b>	<b>53491000</b>	<b>26745000</b>	<b>26745000</b>	<b>26746000</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Research and Development								
V	P	1396000	0	0	1396000	1396000			1396000	.00
<b>Total</b>	01	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	
SH	02	Science and Social								
V	P	1551000	0	0	1551000	1551000			1551000	.00
<b>Total</b>	02	<b>1551000</b>	<b>0</b>	<b>0</b>	<b>1551000</b>	<b>1551000</b>	<b>0</b>	<b>0</b>	<b>1551000</b>	
SH	03	Science- Communication and Popularity								
V	P	259000	0	0	259000	259000			259000	.00
<b>Total</b>	03	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	
SH	04	Industrial Awareness								
V	P	1020000	0	0	1020000	1020000			1020000	.00
<b>Total</b>	04	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH	05	Sursek/SetCom Network								
V	P	47500000	0	0	47500000	47500000			47500000	.00
<b>Total</b>	05	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	
SH	06	Bio-technology								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	06	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	789	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	
<b>Total</b>	01	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	
<b>Total</b>	3425	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	
MH	3451	Secretariat Economic Services								

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		O	S	R	T					
MH	3451	Secretariat Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Rural Livelihood Project								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	789	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	3451	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MH	3452	Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Tourist Information and Publicity								
V	P	152701000	0	0	152701000	152577460		123540	152577460	.08
<b>Total</b>	01	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>152577460</b>	<b>0</b>	<b>123540</b>	<b>152577460</b>	
<b>Total</b>	789	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>152577460</b>	<b>0</b>	<b>123540</b>	<b>152577460</b>	
<b>Total</b>	80	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>152577460</b>	<b>0</b>	<b>123540</b>	<b>152577460</b>	
<b>Total</b>	3452	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>152577460</b>	<b>0</b>	<b>123540</b>	<b>152577460</b>	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	03	District Office								
V	P	179752000	0	0	179752000	131368883	18739398	67122515	112629485	37.34
<b>Total</b>	03	<b>179752000</b>	<b>0</b>	<b>0</b>	<b>179752000</b>	<b>131368883</b>	<b>18739398</b>	<b>67122515</b>	<b>112629485</b>	
GH	04	E- Sanchar								
V	P	8483000	0	0	8483000	0		8483000	0	100.00
<b>Total</b>	04	<b>8483000</b>	<b>0</b>	<b>0</b>	<b>8483000</b>	<b>0</b>	<b>0</b>	<b>8483000</b>	<b>0</b>	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	06	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH	07	State Data Centre								
V	C	17100000	0	0	17100000	17100000			17100000	.00
<b>Total</b>	07	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	
GH	08	SecLAN								
V	P	630000	0	0	630000	630000	630000	630000	0	100.00
<b>Total</b>	08	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>630000</b>	<b>630000</b>	<b>630000</b>	<b>0</b>	
GH	09	E- Mitra								
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	09	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH	10	Aarogya online								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	10	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 12		Swan Horizontal								
V	P	30700000	0	0	30700000	30700000	30700000	30700000	0	100.00
<b>Total</b>	<b>12</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	<b>30700000</b>	<b>30700000</b>	<b>30700000</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	2770000	0	0	2770000	2770000		2770000		.00
<b>Total</b>	<b>13</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	
GH 16		Development and maintenance of website								
V	P	6660000	0	0	6660000	6660000	1941312	1941312	4718688	29.15
<b>Total</b>	<b>16</b>	<b>6660000</b>	<b>0</b>	<b>0</b>	<b>6660000</b>	<b>6660000</b>	<b>1941312</b>	<b>1941312</b>	<b>4718688</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	12600000			12600000	.00
<b>Total</b>	<b>18</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH 19		Wi-Fi Hot spot								
V	P	90000000	0	0	90000000	90000000	66400000	66400000	23600000	73.78
<b>Total</b>	<b>19</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>66400000</b>	<b>66400000</b>	<b>23600000</b>	
GH 20		Swan Vertical / State Share								
V	C	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	14400000	0	0	14400000	14400000			14400000	.00
<b>Total</b>	<b>22</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
GH 23		Raj Sampark								
V	P	33300000	0	0	33300000	33300000			33300000	.00
<b>Total</b>	<b>23</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	
GH 24		Vikas Kendra								
V	P	7200000	0	0	7200000	7200000			7200000	.00
<b>Total</b>	<b>24</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	
GH 25		E- District								
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>25</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 26		E-office								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 26		E-office								
V	P	5400000	0	0	5400000	5149561	250439	5149561	4.64	
<b>Total</b>	<b>26</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5149561</b>	<b>0</b>	<b>250439</b>	<b>5149561</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	3240000	0	0	3240000	3240000		3240000	.00	
<b>Total</b>	<b>27</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
GH 28		Rajnet								
V	P	5400000	0	0	5400000	0	5400000	0	100.00	
<b>Total</b>	<b>28</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>5400000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	89000	0	0	89000	89000		89000	.00	
<b>Total</b>	<b>29</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>89000</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>89000</b>	
GH 30		Sampark Kendra Operation								
V	P	900000	0	0	900000	900000		900000	.00	
<b>Total</b>	<b>30</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	221133000	0	0	221133000	220558025	37394	612369	220520631	.28
<b>Total</b>	<b>31</b>	<b>221133000</b>	<b>0</b>	<b>0</b>	<b>221133000</b>	<b>220558025</b>	<b>37394</b>	<b>612369</b>	<b>220520631</b>	
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Incentive under I.T.Policy								
V	P	180000	0	0	180000	180000		180000	.00	
<b>Total</b>	<b>34</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 35		Raj Sewa Dwar								
V	P	180000	0	0	180000	180000		180000	.00	
<b>Total</b>	<b>35</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 36		Start up								
V	P	68400000	0	0	68400000	68400000	621860	621860	67778140	.91
<b>Total</b>	<b>36</b>	<b>68400000</b>	<b>0</b>	<b>0</b>	<b>68400000</b>	<b>68400000</b>	<b>621860</b>	<b>621860</b>	<b>67778140</b>	
<b>Total</b>	<b>01</b>	<b>725620000</b>	<b>0</b>	<b>0</b>	<b>725620000</b>	<b>662528469</b>	<b>119069964</b>	<b>182161495</b>	<b>543458505</b>	
SH 02		Evaluation Organisation Department								
V	P	101000	0	0	101000	93499	14982	22483	78517	22.26
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>93499</b>	<b>14982</b>	<b>22483</b>	<b>78517</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	40902000	0	0	40902000	33078383	4145397	11969014	28932986	29.26

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
<b>Total</b>	01	<b>40902000</b>	<b>0</b>	<b>0</b>	<b>40902000</b>	<b>33078383</b>	<b>4145397</b>	<b>11969014</b>	<b>28932986</b>	
GH 02		E-Gram Yojana								
V	P	750000	0	0	750000	750000			750000	.00
<b>Total</b>	02	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	03	<b>41652000</b>	<b>0</b>	<b>0</b>	<b>41652000</b>	<b>33828383</b>	<b>4145397</b>	<b>11969014</b>	<b>29682986</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Bhamashah Yojana 2014								
GH 01		Economic and Statistics Department								
V	P	261780000	0	0	261780000	261780000			261780000	.00
<b>Total</b>	01	<b>261780000</b>	<b>0</b>	<b>0</b>	<b>261780000</b>	<b>261780000</b>	<b>0</b>	<b>0</b>	<b>261780000</b>	
<b>Total</b>	05	<b>261780000</b>	<b>0</b>	<b>0</b>	<b>261780000</b>	<b>261780000</b>	<b>0</b>	<b>0</b>	<b>261780000</b>	
<b>Total</b>	789	<b>1029154000</b>	<b>0</b>	<b>0</b>	<b>1029154000</b>	<b>958231351</b>	<b>123230343</b>	<b>194152992</b>	<b>835001008</b>	
<b>Total</b>	02	<b>1029154000</b>	<b>0</b>	<b>0</b>	<b>1029154000</b>	<b>958231351</b>	<b>123230343</b>	<b>194152992</b>	<b>835001008</b>	
<b>Total</b>	3454	<b>1029154000</b>	<b>0</b>	<b>0</b>	<b>1029154000</b>	<b>958231351</b>	<b>123230343</b>	<b>194152992</b>	<b>835001008</b>	
MH 3456		Civil Supplies								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Civil Supply Scheme								
GH 01		Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Computerisation of Public Distribution System								
V	P	3935000	0	0	3935000	3935000			3935000	.00
V	C	3935000	0	0	3935000	3935000			3935000	.00
<b>Total</b>	06	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	
GH 07		Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Sugar Distribution Scheme to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	

Month & Year of Account		6 2018								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	National Food Security Scheme									
GH 01	District Grievance Redressal Centre (N.F.S. Act)									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 02	Antyodaya Family Anna Yojana									
V	P	60005000	0	0	60005000	57600621.5	5842873.5	8247252	51757748	13.74
V	C	60000000	0	0	60000000	57595619.5	5842872.5	8247253	51752747	13.75
<b>Total</b>	<b>02</b>	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>115196241</b>	<b>11685746</b>	<b>16494505</b>	<b>103510495</b>	
GH 03	For families other than Antyodaya family Anna Yojana									
V	P	250005000	0	0	250005000	219301984	18113672	48816688	201188312	19.53
V	C	350000000	0	0	350000000	319757733	19541208	49783475	300216525	14.22
<b>Total</b>	<b>03</b>	<b>600005000</b>	<b>0</b>	<b>0</b>	<b>600005000</b>	<b>539059717</b>	<b>37654880</b>	<b>98600163</b>	<b>501404837</b>	
<b>Total</b>	<b>03</b>	<b>720023000</b>	<b>0</b>	<b>0</b>	<b>720023000</b>	<b>654268958</b>	<b>49340626</b>	<b>115094668</b>	<b>604928332</b>	
<b>Total</b>	<b>789</b>	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>662143958</b>	<b>49340626</b>	<b>115094668</b>	<b>612803332</b>	
<b>Total</b>	<b>3456</b>	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>662143958</b>	<b>49340626</b>	<b>115094668</b>	<b>612803332</b>	
MH 3475	Other General Economic Services									
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 02	Development works( For Scheduled caste)									
V	P	6827000	0	0	6827000	4200000		2627000	4200000	38.48
V	C	10241000	0	0	10241000	6300000		3941000	6300000	38.48
<b>Total</b>	<b>02</b>	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>10500000</b>	<b>0</b>	<b>6568000</b>	<b>10500000</b>	
<b>Total</b>	<b>02</b>	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>10500000</b>	<b>0</b>	<b>6568000</b>	<b>10500000</b>	
<b>Total</b>	<b>191</b>	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>10500000</b>	<b>0</b>	<b>6568000</b>	<b>10500000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									
GH 02	Development works(For scheduled caste)									
V	P	16716000	0	0	16716000	10868000		5848000	10868000	34.98
V	C	25073000	0	0	25073000	16301000		8772000	16301000	34.99
<b>Total</b>	<b>02</b>	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>27169000</b>	<b>0</b>	<b>14620000</b>	<b>27169000</b>	
<b>Total</b>	<b>02</b>	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>27169000</b>	<b>0</b>	<b>14620000</b>	<b>27169000</b>	
<b>Total</b>	<b>192</b>	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>27169000</b>	<b>0</b>	<b>14620000</b>	<b>27169000</b>	
<b>Total</b>	<b>3475</b>	<b>58857000</b>	<b>0</b>	<b>0</b>	<b>58857000</b>	<b>37669000</b>	<b>0</b>	<b>21188000</b>	<b>37669000</b>	
MH 4055	Capital Outlay on Police									

Month & Year of Account		6 2018								
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		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	32203429	160808571	32203429	83.32	
<b>Total</b>	01	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>32203429</b>	<b>0</b>	<b>160808571</b>	<b>32203429</b>	
GH	90	Construction Works								
V	P	142078000	0	0	142078000	142078000		142078000	.00	
<b>Total</b>	90	<b>142078000</b>	<b>0</b>	<b>0</b>	<b>142078000</b>	<b>142078000</b>	<b>0</b>	<b>0</b>	<b>142078000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	11366000	0	0	11366000	11366000		11366000	.00	
<b>Total</b>	91	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2842000	0	0	2842000	2842000		2842000	.00	
<b>Total</b>	92	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	4262000	0	0	4262000	4262000		4262000	.00	
<b>Total</b>	93	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	
<b>Total</b>	02	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>192751429</b>	<b>0</b>	<b>160808571</b>	<b>192751429</b>	
<b>Total</b>	789	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>192751429</b>	<b>0</b>	<b>160808571</b>	<b>192751429</b>	
<b>Total</b>	4055	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>192751429</b>	<b>0</b>	<b>160808571</b>	<b>192751429</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	18018000	0	0	18018000	17796665	817676	1039011	16978989	5.77
<b>Total</b>	91	<b>18018000</b>	<b>0</b>	<b>0</b>	<b>18018000</b>	<b>17796665</b>	<b>817676</b>	<b>1039011</b>	<b>16978989</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	6756000	0	0	6756000	6672999	306630	389631	6366369	5.77
<b>Total</b>	93	<b>6756000</b>	<b>0</b>	<b>0</b>	<b>6756000</b>	<b>6672999</b>	<b>306630</b>	<b>389631</b>	<b>6366369</b>	
<b>Total</b>	03	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>24469664</b>	<b>1124306</b>	<b>1428642</b>	<b>23345358</b>	
<b>Total</b>	001	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>24469664</b>	<b>1124306</b>	<b>1428642</b>	<b>23345358</b>	
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	4504000	0	0	4504000	4448666	204415	259749	4244251	5.77
<b>Total</b>	92	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>4448666</b>	<b>204415</b>	<b>259749</b>	<b>4244251</b>	
<b>Total</b>	03	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>4448666</b>	<b>204415</b>	<b>259749</b>	<b>4244251</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
<b>Total</b>	052	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>4448666</b>	<b>204415</b>	<b>259749</b>	<b>4244251</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	General Building (Jail Department)								
GH	02	Construction of Jail building								
V	P	33143000	0	0	33143000	33143000			33143000	.00
<b>Total</b>	02	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	
<b>Total</b>	01	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	
SH	02	General Building (Co-operative Department)								
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	02	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH	03	General Building (Police Department)								
GH	02	Other Building								
V	P	54704000	0	0	54704000	54704000	885845	885845	53818155	1.62
<b>Total</b>	02	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>54704000</b>	<b>885845</b>	<b>885845</b>	<b>53818155</b>	
<b>Total</b>	03	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>54704000</b>	<b>885845</b>	<b>885845</b>	<b>53818155</b>	
SH	04	General Building (Land Revenue)								
V	P	113785000	0	0	113785000	111569349	7840653	10056304	103728696	8.84
<b>Total</b>	04	<b>113785000</b>	<b>0</b>	<b>0</b>	<b>113785000</b>	<b>111569349</b>	<b>7840653</b>	<b>10056304</b>	<b>103728696</b>	
SH	05	General Building (Public Work Department)								
V	P	6312000	0	0	6312000	5760958	272097	823139	5488861	13.04
<b>Total</b>	05	<b>6312000</b>	<b>0</b>	<b>0</b>	<b>6312000</b>	<b>5760958</b>	<b>272097</b>	<b>823139</b>	<b>5488861</b>	
SH	06	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	8858000	0	0	8858000	8858000	1222338	1222338	7635662	13.80
<b>Total</b>	01	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>8858000</b>	<b>1222338</b>	<b>1222338</b>	<b>7635662</b>	
<b>Total</b>	06	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>8858000</b>	<b>1222338</b>	<b>1222338</b>	<b>7635662</b>	
SH	07	General building (Treasury and Account)								
GH	01	Construction of Buildings								
V	P	6195000	0	0	6195000	6195000			6195000	.00
<b>Total</b>	01	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	
<b>Total</b>	07	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	
<b>Total</b>	789	<b>225209000</b>	<b>0</b>	<b>0</b>	<b>225209000</b>	<b>222442307</b>	<b>10220933</b>	<b>12987626</b>	<b>212221374</b>	
<b>Total</b>	80	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>251360637</b>	<b>11549654</b>	<b>14676017</b>	<b>239810983</b>	
<b>Total</b>	4059	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>251360637</b>	<b>11549654</b>	<b>14676017</b>	<b>239810983</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Secondary Education								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Secondary Education								
GH 90		Construction Works								
V	P	5827000	0	0	5827000	5827000		5827000		.00
<b>Total</b>	90	<b>5827000</b>	<b>0</b>	<b>0</b>	<b>5827000</b>	<b>5827000</b>	<b>0</b>	<b>0</b>	<b>5827000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	466000	0	0	466000	466000		466000		.00
<b>Total</b>	91	<b>466000</b>	<b>0</b>	<b>0</b>	<b>466000</b>	<b>466000</b>	<b>0</b>	<b>0</b>	<b>466000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	117000	0	0	117000	117000		117000		.00
<b>Total</b>	92	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	175000	0	0	175000	175000		175000		.00
<b>Total</b>	93	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	
<b>Total</b>	01	<b>6585000</b>	<b>0</b>	<b>0</b>	<b>6585000</b>	<b>6585000</b>	<b>0</b>	<b>0</b>	<b>6585000</b>	
SH 02		College Education								
GH 90		Major construction works								
V	P	134159000	0	0	134159000	134159000		134159000		.00
<b>Total</b>	90	<b>134159000</b>	<b>0</b>	<b>0</b>	<b>134159000</b>	<b>134159000</b>	<b>0</b>	<b>0</b>	<b>134159000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	10733000	0	0	10733000	10733000		10733000		.00
<b>Total</b>	91	<b>10733000</b>	<b>0</b>	<b>0</b>	<b>10733000</b>	<b>10733000</b>	<b>0</b>	<b>0</b>	<b>10733000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2683000	0	0	2683000	2683000		2683000		.00
<b>Total</b>	92	<b>2683000</b>	<b>0</b>	<b>0</b>	<b>2683000</b>	<b>2683000</b>	<b>0</b>	<b>0</b>	<b>2683000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4025000	0	0	4025000	4025000		4025000		.00
<b>Total</b>	93	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	
<b>Total</b>	02	<b>151600000</b>	<b>0</b>	<b>0</b>	<b>151600000</b>	<b>151600000</b>	<b>0</b>	<b>0</b>	<b>151600000</b>	
SH 03		Sanskrit College								
GH 01		Building								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Basic training college								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		District Education and Training School								

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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	District Education and Training School								
GH	90	Construction Works								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>90</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Block Institute for Teachers Education								
GH	90	Construction Works								
V	P	5090000	0	0	5090000	5090000		5090000	.00	
V	C	7634000	0	0	7634000	7634000		7634000	.00	
<b>Total</b>	<b>90</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	<b>06</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH	07	Sarva Shiksha Abhiyan(Shikha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Works								
V	P	144000000	0	0	144000000	144000000		144000000	.00	
V	C	216000000	0	0	216000000	216000000		216000000	.00	
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	<b>07</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
SH	08	Rashtriya Madhyamik Shiksha Abhiyan								
GH	01	Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	P	136000000	0	0	136000000	136000000		136000000	.00	
V	C	204000000	0	0	204000000	204000000		204000000	.00	
<b>Total</b>	<b>01</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	
<b>Total</b>	<b>08</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	
SH	09	Model School								
GH	01	Model School - Constrution Work								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Mukhyamantri Co - Partnership Yojana								
GH	01	Development of Infrastructure in Schools								
V	P	42499000	0	0	42499000	39368000	3131000	39368000	7.37	
<b>Total</b>	<b>01</b>	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>39368000</b>	<b>0</b>	<b>3131000</b>	<b>39368000</b>	
<b>Total</b>	<b>10</b>	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>39368000</b>	<b>0</b>	<b>3131000</b>	<b>39368000</b>	
SH	11	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	39760000	0	0	39760000	39760000		39760000	.00	
V	C	59640000	0	0	59640000	59640000		59640000	.00	



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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	11	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
<b>Total</b>	01	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	
<b>Total</b>	11	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	
<b>Total</b>	789	<b>1012816000</b>	<b>0</b>	<b>0</b>	<b>1012816000</b>	<b>1009685000</b>	<b>0</b>	<b>3131000</b>	<b>1009685000</b>	
<b>Total</b>	01	<b>1012816000</b>	<b>0</b>	<b>0</b>	<b>1012816000</b>	<b>1009685000</b>	<b>0</b>	<b>3131000</b>	<b>1009685000</b>	
SM	02	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Director, Technical Education								
V	P	23884000	0	0	23884000	23884000		23884000	.00	
V	C	21373000	0	0	21373000	21373000		21373000	.00	
<b>Total</b>	01	<b>45257000</b>	<b>0</b>	<b>0</b>	<b>45257000</b>	<b>45257000</b>	<b>0</b>	<b>0</b>	<b>45257000</b>	
SH	02	Building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Woman Polytechnic School								
V	P	27021000	0	0	27021000	27021000		27021000	.00	
<b>Total</b>	03	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	
SH	04	Hostel facilities								
V	P	1001000	0	0	1001000	1001000		1001000	.00	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	789	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	
<b>Total</b>	02	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	
SM	03	Sports and Youth Services								
MI	789	Special component plan for Scheduled castes								
SH	01	Zila Sankul through the Sports Department								
V	P	62423000	0	0	62423000	62423000		62423000	.00	
<b>Total</b>	01	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	6738000	0	0	6738000	6738000		6738000	.00	
<b>Total</b>	01	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	
<b>Total</b>	02	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	
SH	03	Sports Academy								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	03	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	789	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	
<b>Total</b>	03	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	

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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V	P	250000	0	0	250000	250000		250000	.00	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	789	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	04	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	4202	<b>1156357000</b>	<b>0</b>	<b>0</b>	<b>1156357000</b>	<b>1153226000</b>	<b>0</b>	<b>3131000</b>	<b>1153226000</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V	P	495222000	0	0	495222000	495222000		495222000	.00	
<b>Total</b>	90	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	
<b>Total</b>	01	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	
SH 03	Construction Works- Ayurveda Department									
GH 90	Construction Works									
V	P	8836000	0	0	8836000	8836000		8836000	.00	
<b>Total</b>	90	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
<b>Total</b>	03	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
SH 05	Hospital and Dispensaries									
GH 01	Homeopathy Medical Unit									
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Unit									
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	789	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	
<b>Total</b>	01	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	
SM 02	Rural Health Services (Directorate Medical and Health Services)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres									
GH 90	Construction Works									
V	P	325365000	0	0	325365000	325365000		325365000	.00	
<b>Total</b>	90	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	
<b>Total</b>	01	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	NABARD Loan based Schemes								
GH	01	Construction of Health Sub-Centres								
V	P	90000000	0	0	90000000	90000000		90000000		.00
<b>Total</b>	<b>01</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
GH	02	Construction of Primary Health Centres								
V	P	150000000	0	0	150000000	150000000		150000000		.00
<b>Total</b>	<b>02</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH	03	Construction of Community Health Centres								
V	P	126800000	0	0	126800000	126800000		126800000		.00
<b>Total</b>	<b>03</b>	<b>126800000</b>	<b>0</b>	<b>0</b>	<b>126800000</b>	<b>126800000</b>	<b>0</b>	<b>0</b>	<b>126800000</b>	
<b>Total</b>	<b>03</b>	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	
<b>Total</b>	<b>789</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	
<b>Total</b>	<b>02</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries-Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	184255000	0	0	184255000	184255000		184255000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>184256000</b>	<b>0</b>	<b>0</b>	<b>184256000</b>	<b>184256000</b>	<b>0</b>	<b>0</b>	<b>184256000</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	65001000	0	0	65001000	65001000		65001000		.00
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	166101000	0	0	166101000	166101000		166101000		.00
<b>Total</b>	<b>03</b>	<b>166101000</b>	<b>0</b>	<b>0</b>	<b>166101000</b>	<b>166101000</b>	<b>0</b>	<b>0</b>	<b>166101000</b>	
GH	04	Medical College and Associated Group of Hhospitals, Ajmer								
V	P	41883000	0	0	41883000	41883000		41883000		.00
<b>Total</b>	<b>04</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	64851000	0	0	64851000	64851000		64851000		.00
<b>Total</b>	<b>05</b>	<b>64851000</b>	<b>0</b>	<b>0</b>	<b>64851000</b>	<b>64851000</b>	<b>0</b>	<b>0</b>	<b>64851000</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	155098000	0	0	155098000	155098000		155098000		.00
<b>Total</b>	<b>06</b>	<b>155098000</b>	<b>0</b>	<b>0</b>	<b>155098000</b>	<b>155098000</b>	<b>0</b>	<b>0</b>	<b>155098000</b>	
<b>Total</b>	<b>01</b>	<b>677190000</b>	<b>0</b>	<b>0</b>	<b>677190000</b>	<b>677190000</b>	<b>0</b>	<b>0</b>	<b>677190000</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	17000000	0	0	17000000	17000000		17000000	.00	
V	C	17000000	0	0	17000000	17000000		17000000	.00	
<b>Total</b>	<b>01</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	
<b>Total</b>	<b>02</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	22001000	0	0	22001000	22001000		22001000	.00	
V	C	33001000	0	0	33001000	33001000		33001000	.00	
<b>Total</b>	<b>01</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
<b>Total</b>	<b>789</b>	<b>766208000</b>	<b>0</b>	<b>0</b>	<b>766208000</b>	<b>766208000</b>	<b>0</b>	<b>0</b>	<b>766208000</b>	
<b>Total</b>	<b>03</b>	<b>766208000</b>	<b>0</b>	<b>0</b>	<b>766208000</b>	<b>766208000</b>	<b>0</b>	<b>0</b>	<b>766208000</b>	
<b>Total</b>	<b>4210</b>	<b>1962437000</b>	<b>0</b>	<b>0</b>	<b>1962437000</b>	<b>1962437000</b>	<b>0</b>	<b>0</b>	<b>1962437000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	878841000	0	0	878841000	796723257	68764554	150882297	727958703	17.17
V	C	282303000	0	0	282303000	282303000	2923468	2923468	279379532	1.04
<b>Total</b>	<b>01</b>	<b>1161144000</b>	<b>0</b>	<b>0</b>	<b>1161144000</b>	<b>1079026257</b>	<b>71688022</b>	<b>153805765</b>	<b>1007338235</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	33442000	0	0	33442000	28641000	4181000	8982000	24460000	26.86
V	C	27550000	0	0	27550000	27550000			27550000	.00
<b>Total</b>	<b>02</b>	<b>60992000</b>	<b>0</b>	<b>0</b>	<b>60992000</b>	<b>56191000</b>	<b>4181000</b>	<b>8982000</b>	<b>52010000</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	29726000	0	0	29726000	22294000	54000	7486000	22240000	25.18
V	C	44080000	0	0	44080000	44080000	21114000	21114000	22966000	47.90
<b>Total</b>	<b>03</b>	<b>73806000</b>	<b>0</b>	<b>0</b>	<b>73806000</b>	<b>66374000</b>	<b>21168000</b>	<b>28600000</b>	<b>45206000</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	13457000	0	0	13457000	10093000		3364000	10093000	25.00
V	C	19836000	0	0	19836000	19836000			19836000	.00
<b>Total</b>	<b>05</b>	<b>33293000</b>	<b>0</b>	<b>0</b>	<b>33293000</b>	<b>29929000</b>	<b>0</b>	<b>3364000</b>	<b>29929000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	1424000	0	0	1424000	1424000	712000	712000	712000	50.00
V	C	1763000	0	0	1763000	1763000			1763000	.00
<b>Total</b>	<b>07</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>3187000</b>	<b>712000</b>	<b>712000</b>	<b>2475000</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	445000	0	0	445000	445000			445000	.00
V	C	551000	0	0	551000	551000			551000	.00
<b>Total</b>	<b>10</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	445000	0	0	445000	445000			445000	.00
V	C	551000	0	0	551000	551000			551000	.00
<b>Total</b>	<b>11</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	7432000	0	0	7432000	7432000			7432000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	200473000	0	0	200473000	197643392	26413187	29242795	171230205	14.59

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 14		Pokran-Phalsund Water Supply Project (NABARD)								
V	C	82229000	0	0	82229000	82229000		82229000		.00
<b>Total</b>	<b>14</b>	<b>282702000</b>	<b>0</b>	<b>0</b>	<b>282702000</b>	<b>279872392</b>	<b>26413187</b>	<b>29242795</b>	<b>253459205</b>	
GH 15		Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1495000	0	0	1495000	1495000		1495000		.00
V	C	2204000	0	0	2204000	2204000		2204000		.00
<b>Total</b>	<b>16</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	
GH 17		Rewa Water Supply Project, Jhalawar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Barmer Lift Canal Water Supply Project Phase-II								
V	P	74315000	0	0	74315000	74315000		74315000		.00
V	C	55100000	0	0	55100000	55100000		55100000		.00
<b>Total</b>	<b>19</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	
GH 20		Rural Water Supply Scheme - Bhimni								
V	P	445000	0	0	445000	445000		445000		.00
V	C	551000	0	0	551000	551000		551000		.00
<b>Total</b>	<b>20</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	
GH 21		Rural Water Supply Scheme - Madhvi								
V	P	267000	0	0	267000	267000		267000		.00
V	C	331000	0	0	331000	331000		331000		.00
<b>Total</b>	<b>21</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	
GH 22		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	56479000	0	0	56479000	56479000	9776498	9776498	46702502	17.31
V	C	44080000	0	0	44080000	44080000			44080000	.00
<b>Total</b>	<b>22</b>	<b>100559000</b>	<b>0</b>	<b>0</b>	<b>100559000</b>	<b>100559000</b>	<b>9776498</b>	<b>9776498</b>	<b>90782502</b>	
GH 23		Nagaur Lift Canal Phase-II								
V	P	872200000	0	0	872200000	869727468		2472532	869727468	.28
<b>Total</b>	<b>23</b>	<b>872200000</b>	<b>0</b>	<b>0</b>	<b>872200000</b>	<b>869727468</b>	<b>0</b>	<b>2472532</b>	<b>869727468</b>	
GH 24		Chambal - Bhilwara Water Supply Scheme								
V	P	5981000	0	0	5981000	4486000	872000	2367000	3614000	39.58
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>5982000</b>	<b>0</b>	<b>0</b>	<b>5982000</b>	<b>4487000</b>	<b>872000</b>	<b>2367000</b>	<b>3615000</b>	
GH 25		Borawas - Mandana Water Supply Project								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	25	Borawas - Mandana Water Supply Project								
V	P	20808000	0	0	20808000	20808000		20808000		.00
V	C	6612000	0	0	6612000	6612000		6612000		.00
<b>Total</b>	<b>25</b>	<b>27420000</b>	<b>0</b>	<b>0</b>	<b>27420000</b>	<b>27420000</b>	<b>0</b>	<b>0</b>	<b>27420000</b>	
GH	26	Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	27	Chambal-Bundi Water Supply Project								
V	P	890000	0	0	890000	740000	207485	357485	532515	40.17
V	C	551000	0	0	551000	551000	550000	550000	1000	99.82
<b>Total</b>	<b>27</b>	<b>1441000</b>	<b>0</b>	<b>0</b>	<b>1441000</b>	<b>1291000</b>	<b>757485</b>	<b>907485</b>	<b>533515</b>	
GH	28	Fatehpur-Laxmangarh Drinking Water Project								
V	P	49341000	0	0	49341000	44758003		4582997	44758003	9.29
V	C	33060000	0	0	33060000	33060000			33060000	.00
<b>Total</b>	<b>28</b>	<b>82401000</b>	<b>0</b>	<b>0</b>	<b>82401000</b>	<b>77818003</b>	<b>0</b>	<b>4582997</b>	<b>77818003</b>	
GH	29	Deeg Water Supply Scheme								
V	P	74315000	0	0	74315000	55736000		18579000	55736000	25.00
V	C	55100000	0	0	55100000	55100000	13196000	13196000	41904000	23.95
<b>Total</b>	<b>29</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>110836000</b>	<b>13196000</b>	<b>31775000</b>	<b>97640000</b>	
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	1495000	0	0	1495000	1135280		359720	1135280	24.06
V	C	2204000	0	0	2204000	2204000			2204000	.00
<b>Total</b>	<b>30</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>3339280</b>	<b>0</b>	<b>359720</b>	<b>3339280</b>	
GH	31	Narmada-Gudamalani Water Supply Scheme								
V	P	19322000	0	0	19322000	14491000		4831000	14491000	25.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>19323000</b>	<b>0</b>	<b>0</b>	<b>19323000</b>	<b>14492000</b>	<b>0</b>	<b>4831000</b>	<b>14492000</b>	
GH	32	Rajgarh-Bungi Water Supply Project								
V	P	2227000	0	0	2227000	2227000			2227000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	
GH	33	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	74315000	0	0	74315000	74315000			74315000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>74316000</b>	<b>0</b>	<b>0</b>	<b>74316000</b>	<b>74316000</b>	<b>0</b>	<b>0</b>	<b>74316000</b>	
GH	34	Nagaur Lift Canal Phase-I								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	34	Nagaur Lift Canal Phase-I								
V	P	89712000	0	0	89712000	67462000	21716000	43966000	45746000	49.01
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>89713000</b>	<b>0</b>	<b>0</b>	<b>89713000</b>	<b>67463000</b>	<b>21716000</b>	<b>43966000</b>	<b>45747000</b>	
GH	35	Water Supply Project for 72 villages of Navan								
V	P	445000	0	0	445000	445000			445000	.00
<b>Total</b>	<b>35</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH	36	Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000			1000	.00
V	C	4408000	0	0	4408000	4408000			4408000	.00
<b>Total</b>	<b>36</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	
GH	37	Narmada Project (D.R.)								
V	P	2229000	0	0	2229000	2229000			2229000	.00
V	C	5841000	0	0	5841000	5841000			5841000	.00
<b>Total</b>	<b>37</b>	<b>8070000</b>	<b>0</b>	<b>0</b>	<b>8070000</b>	<b>8070000</b>	<b>0</b>	<b>0</b>	<b>8070000</b>	
GH	38	Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	59452000	0	0	59452000	53142587		6309413	53142587	10.61
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>59453000</b>	<b>0</b>	<b>0</b>	<b>59453000</b>	<b>53143587</b>	<b>0</b>	<b>6309413</b>	<b>53143587</b>	
GH	39	Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	133767000	0	0	133767000	100325000	30880390	64322390	69444610	48.09
V	C	46120000	0	0	46120000	46120000	26392000	26392000	19728000	57.22
<b>Total</b>	<b>39</b>	<b>179887000</b>	<b>0</b>	<b>0</b>	<b>179887000</b>	<b>146445000</b>	<b>57272390</b>	<b>90714390</b>	<b>89172610</b>	
GH	40	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	890000	0	0	890000	890000			890000	.00
V	C	1102000	0	0	1102000	1102000			1102000	.00
<b>Total</b>	<b>40</b>	<b>1992000</b>	<b>0</b>	<b>0</b>	<b>1992000</b>	<b>1992000</b>	<b>0</b>	<b>0</b>	<b>1992000</b>	
GH	41	Beawar-Jawaja Cluster Scheme								
V	P	74226000	0	0	74226000	55669000		18557000	55669000	25.00
V	C	46120000	0	0	46120000	46120000	13196000	13196000	32924000	28.61
<b>Total</b>	<b>41</b>	<b>120346000</b>	<b>0</b>	<b>0</b>	<b>120346000</b>	<b>101789000</b>	<b>13196000</b>	<b>31753000</b>	<b>88593000</b>	
GH	42	Gagrin Water Supply Scheme								
V	P	74315000	0	0	74315000	60731766		13583234	60731766	18.28
V	C	44080000	0	0	44080000	44080000	13196000	13196000	30884000	29.94
<b>Total</b>	<b>42</b>	<b>118395000</b>	<b>0</b>	<b>0</b>	<b>118395000</b>	<b>104811766</b>	<b>13196000</b>	<b>26779234</b>	<b>91615766</b>	
GH	43	Piplad Water Supply Scheme								
V	P	623000	0	0	623000	623000			623000	.00



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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	43	Piplad Water Supply Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>624000</b>	<b>0</b>	<b>0</b>	<b>624000</b>	<b>624000</b>	<b>0</b>	<b>0</b>	<b>624000</b>	
GH	44	Jawai Cluster Project - II								
V	P	32699000	0	0	32699000	32699000			32699000	.00
V	C	35264000	0	0	35264000	35264000			35264000	.00
<b>Total</b>	<b>44</b>	<b>67963000</b>	<b>0</b>	<b>0</b>	<b>67963000</b>	<b>67963000</b>	<b>0</b>	<b>0</b>	<b>67963000</b>	
GH	45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	52020000	0	0	52020000	43120000	7000000	15900000	36120000	30.57
V	C	35100000	0	0	35100000	35100000			35100000	.00
<b>Total</b>	<b>45</b>	<b>87120000</b>	<b>0</b>	<b>0</b>	<b>87120000</b>	<b>78220000</b>	<b>7000000</b>	<b>15900000</b>	<b>71220000</b>	
GH	47	Baran Cluster Project								
V	P	46075000	0	0	46075000	34556000		11519000	34556000	25.00
V	C	19836000	0	0	19836000	19836000			19836000	.00
<b>Total</b>	<b>47</b>	<b>65911000</b>	<b>0</b>	<b>0</b>	<b>65911000</b>	<b>54392000</b>	<b>0</b>	<b>11519000</b>	<b>54392000</b>	
GH	48	Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	573800000	0	0	573800000	438548000	95139580	230391580	343408420	40.15
V	C	65135000	0	0	65135000	65135000	52783692	52783692	12351308	81.04
<b>Total</b>	<b>48</b>	<b>638935000</b>	<b>0</b>	<b>0</b>	<b>638935000</b>	<b>503683000</b>	<b>147923272</b>	<b>283175272</b>	<b>355759728</b>	
GH	49	Narmada F.R. Cluster Project								
V	P	335788000	0	0	335788000	251841000	20911000	104858000	230930000	31.23
V	C	1000	0	0	1000	1000	14698000	14698000	-14697000	*****
<b>Total</b>	<b>49</b>	<b>335789000</b>	<b>0</b>	<b>0</b>	<b>335789000</b>	<b>251842000</b>	<b>35609000</b>	<b>119556000</b>	<b>216233000</b>	
GH	51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II								
V	P	74315000	0	0	74315000	55736000		18579000	55736000	25.00
V	C	75200000	0	0	75200000	75200000	39739000	39739000	35461000	52.84
<b>Total</b>	<b>51</b>	<b>149515000</b>	<b>0</b>	<b>0</b>	<b>149515000</b>	<b>130936000</b>	<b>39739000</b>	<b>58318000</b>	<b>91197000</b>	
GH	52	Banswara Water Supply Project								
V	P	5945000	0	0	5945000	5945000			5945000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	
GH	53	Banswara-Pratapgarh Water Supply Project								
V	P	125872000	0	0	125872000	94404000		31468000	94404000	25.00
V	C	34080000	0	0	34080000	34080000	26392000	26392000	7688000	77.44
<b>Total</b>	<b>53</b>	<b>159952000</b>	<b>0</b>	<b>0</b>	<b>159952000</b>	<b>128484000</b>	<b>26392000</b>	<b>57860000</b>	<b>102092000</b>	
GH	55	Narmada Project- Cluster (D.R.)								
V	P	161472000	0	0	161472000	136009087		25462913	136009087	15.77

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 55		Narmada Project- Cluster (D.R.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	55	<b>161473000</b>	<b>0</b>	<b>0</b>	<b>161473000</b>	<b>136010087</b>	<b>0</b>	<b>25462913</b>	<b>136010087</b>	
GH 56		Construction of Isarda Dam ( through Water Resources Department)								
V	P	139000000	0	0	139000000	139000000			139000000	.00
<b>Total</b>	56	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	
GH 57		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	12335000	0	0	12335000	9251000	3084000	6168000	6167000	50.00
V	C	18183000	0	0	18183000	18183000			18183000	.00
<b>Total</b>	57	<b>30518000</b>	<b>0</b>	<b>0</b>	<b>30518000</b>	<b>27434000</b>	<b>3084000</b>	<b>6168000</b>	<b>24350000</b>	
GH 58		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	226335000	0	0	226335000	218060208	5293452	13568244	212766756	5.99
V	C	33060000	0	0	33060000	33060000			33060000	.00
<b>Total</b>	58	<b>259395000</b>	<b>0</b>	<b>0</b>	<b>259395000</b>	<b>251120208</b>	<b>5293452</b>	<b>13568244</b>	<b>245826756</b>	
GH 59		Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	132000	0	0	132000	132000			132000	.00
V	C	246000	0	0	246000	246000			246000	.00
<b>Total</b>	59	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	
GH 60		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	267000	0	0	267000	267000			267000	.00
V	C	331000	0	0	331000	331000			331000	.00
<b>Total</b>	60	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	
GH 61		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	81747000	0	0	81747000	61310000	20034536	40471536	41275464	49.51
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	61	<b>81748000</b>	<b>0</b>	<b>0</b>	<b>81748000</b>	<b>61311000</b>	<b>20034536</b>	<b>40471536</b>	<b>41276464</b>	
GH 62		Panchla-Devra-Chirai Water Supply Scheme								
V	P	48305000	0	0	48305000	48305000			48305000	.00
V	C	38570000	0	0	38570000	38570000			38570000	.00
<b>Total</b>	62	<b>86875000</b>	<b>0</b>	<b>0</b>	<b>86875000</b>	<b>86875000</b>	<b>0</b>	<b>0</b>	<b>86875000</b>	
GH 63		National Rural Drinking Water Programme (D.D.P.)								
V	P	89000000	0	0	89000000	83279578	3812125	9532547	79467453	10.71
V	C	110200000	0	0	110200000	110200000	3294800	3294800	106905200	2.99
<b>Total</b>	63	<b>199200000</b>	<b>0</b>	<b>0</b>	<b>199200000</b>	<b>193479578</b>	<b>7106925</b>	<b>12827347</b>	<b>186372653</b>	
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	35600000	0	0	35600000	35600000			35600000	.00
V	C	44080000	0	0	44080000	44080000			44080000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
<b>Total</b>	<b>64</b>	<b>79680000</b>	<b>0</b>	<b>0</b>	<b>79680000</b>	<b>79680000</b>	<b>0</b>	<b>0</b>	<b>79680000</b>	
GH 65		Operation and Maintenance for National Rural Drinking Water Programme-Percentage Charges								
V P		209700000	0	0	209700000	209700000		209700000		.00
V C		223823000	0	0	223823000	223823000		223823000		.00
<b>Total</b>	<b>65</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V P		125000	0	0	125000	125000		125000		.00
V C		154000	0	0	154000	154000		154000		.00
<b>Total</b>	<b>66</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V P		89000	0	0	89000	89000		89000		.00
V C		110000	0	0	110000	110000		110000		.00
<b>Total</b>	<b>67</b>	<b>199000</b>	<b>0</b>	<b>0</b>	<b>199000</b>	<b>199000</b>	<b>0</b>	<b>0</b>	<b>199000</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V P		196000	0	0	196000	196000		196000		.00
V C		242000	0	0	242000	242000		242000		.00
<b>Total</b>	<b>68</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V P		445000	0	0	445000	445000		445000		.00
<b>Total</b>	<b>71</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V P		10404000	0	0	10404000	10404000		10404000		.00
V C		1102000	0	0	1102000	1102000		1102000		.00
<b>Total</b>	<b>72</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	31399000	0	0	31399000	23549000	7850000	23549000	25.00	
V	C	40100000	0	0	40100000	40100000	25801207	14298793	64.34	
<b>Total</b>	<b>73</b>	<b>71499000</b>	<b>0</b>	<b>0</b>	<b>71499000</b>	<b>63649000</b>	<b>25801207</b>	<b>33651207</b>		
GH 74		Share amount to PHED for drinking water in Narmada Canal								
V	P	29726000	0	0	29726000	22294000	7432000	22294000	25.00	
V	C	25113000	0	0	25113000	25113000		25113000	.00	
<b>Total</b>	<b>74</b>	<b>54839000</b>	<b>0</b>	<b>0</b>	<b>54839000</b>	<b>47407000</b>	<b>0</b>	<b>7432000</b>	<b>47407000</b>	
GH 75		Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar								
V	P	5910000	0	0	5910000	5910000		5910000	.00	
<b>Total</b>	<b>75</b>	<b>5910000</b>	<b>0</b>	<b>0</b>	<b>5910000</b>	<b>5910000</b>	<b>0</b>	<b>0</b>	<b>5910000</b>	
GH 76		Establishment of Community Water Purify Plant Arsenic and Fluoride effected Villages								
V	C	1000	0	0	1000	1000	2879116	-2878116	*****	
<b>Total</b>	<b>76</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>2879116</b>	<b>-2878116</b>		
GH 77		Atru Shergarh Drinking Water Project Distt Baran(Rural)								
V	P	26046000	0	0	26046000	26046000		26046000	.00	
<b>Total</b>	<b>77</b>	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	
GH 78		Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	11020000	0	0	11020000	11020000		11020000	.00	
<b>Total</b>	<b>78</b>	<b>11021000</b>	<b>0</b>	<b>0</b>	<b>11021000</b>	<b>11021000</b>	<b>0</b>	<b>0</b>	<b>11021000</b>	
GH 79		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	153727000	0	0	153727000	139565000	14162000	139565000	9.21	
V	C	68160000	0	0	68160000	68160000		68160000	.00	
<b>Total</b>	<b>79</b>	<b>221887000</b>	<b>0</b>	<b>0</b>	<b>221887000</b>	<b>207725000</b>	<b>0</b>	<b>14162000</b>	<b>207725000</b>	
GH 80		Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	66884000	0	0	66884000	66884000		66884000	.00	
<b>Total</b>	<b>80</b>	<b>66884000</b>	<b>0</b>	<b>0</b>	<b>66884000</b>	<b>66884000</b>	<b>0</b>	<b>0</b>	<b>66884000</b>	
GH 81		Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	44589000	0	0	44589000	44589000		44589000	.00	
<b>Total</b>	<b>81</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	
GH 82		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	44589000	0	0	44589000	37838978	6750022	37838978	15.14	
<b>Total</b>	<b>82</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>37838978</b>	<b>0</b>	<b>6750022</b>	<b>37838978</b>	
GH 83		Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 83		Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	59452000	0	0	59452000	44599878	8431241	23283363	36168637	39.16
<b>Total</b>	83	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>44599878</b>	<b>8431241</b>	<b>23283363</b>	<b>36168637</b>	
GH 84		Sonva Drinking Water Project of Tehsil Anta-Mangrol Distt. Baran								
V	P	59452000	0	0	59452000	59452000			59452000	.00
<b>Total</b>	84	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	
GH 85		Jhaliji Ka Barana Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	85	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 86		Garadda Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	86	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 87		Kachhavan Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	87	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 88		Parwan-Akavad Drinking Water Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	88	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	89	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	90	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	01	<b>7549138000</b>	<b>0</b>	<b>0</b>	<b>7549138000</b>	<b>6918291482</b>	<b>583438331</b>	<b>1214284849</b>	<b>6334853151</b>	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	520600000	0	0	520600000	479469306	50860211	91990905	428609095	17.67
<b>Total</b>	02	<b>520600000</b>	<b>0</b>	<b>0</b>	<b>520600000</b>	<b>479469306</b>	<b>50860211</b>	<b>91990905</b>	<b>428609095</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1780000	0	0	1780000	1780000			1780000	.00
<b>Total</b>	03	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	35600000	0	0	35600000	26700000		8900000	26700000	25.00
<b>Total</b>	04	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>26700000</b>	<b>0</b>	<b>8900000</b>	<b>26700000</b>	
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
V	P	89000000	0	0	89000000	89000000	22250000	22250000	66750000	25.00
<b>Total</b>	<b>06</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>89000000</b>	<b>22250000</b>	<b>22250000</b>	<b>66750000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	890000	0	0	890000	667000		223000	667000	25.06
<b>Total</b>	<b>09</b>	<b>890000</b>	<b>0</b>	<b>0</b>	<b>890000</b>	<b>667000</b>	<b>0</b>	<b>223000</b>	<b>667000</b>	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	217160000	0	0	217160000	180420557	25090019	61829462	155330538	28.47
<b>Total</b>	<b>13</b>	<b>217160000</b>	<b>0</b>	<b>0</b>	<b>217160000</b>	<b>180420557</b>	<b>25090019</b>	<b>61829462</b>	<b>155330538</b>	
GH 14		Chambal - Bhilwara Water Supply Project								
V	P	10680000	0	0	10680000	8010000		2670000	8010000	25.00
<b>Total</b>	<b>14</b>	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	<b>8010000</b>	<b>0</b>	<b>2670000</b>	<b>8010000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	160200000	0	0	160200000	160200000	366896	366896	159833104	.23
<b>Total</b>	<b>15</b>	<b>160200000</b>	<b>0</b>	<b>0</b>	<b>160200000</b>	<b>160200000</b>	<b>366896</b>	<b>366896</b>	<b>159833104</b>	
GH 16		Deeg Water Supply Scheme								
V	P	44500000	0	0	44500000	33375000		11125000	33375000	25.00
<b>Total</b>	<b>16</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>33375000</b>	<b>0</b>	<b>11125000</b>	<b>33375000</b>	
GH 17		Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	1068000	0	0	1068000	1068000			1068000	.00
<b>Total</b>	<b>19</b>	<b>1068000</b>	<b>0</b>	<b>0</b>	<b>1068000</b>	<b>1068000</b>	<b>0</b>	<b>0</b>	<b>1068000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Narmada Water Supply Scheme (Urban)								
V	P	1780000	0	0	1780000	1780000			1780000	.00
<b>Total</b>	<b>23</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V	P	2670000	0	0	2670000	2670000			2670000	.00
<b>Total</b>	<b>24</b>	<b>2670000</b>	<b>0</b>	<b>0</b>	<b>2670000</b>	<b>2670000</b>	<b>0</b>	<b>0</b>	<b>2670000</b>	
GH 25		Indroka-Manaklao-Dantiwada Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	44500000	0	0	44500000	44500000			44500000	.00
<b>Total</b>	<b>27</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	8010000	0	0	8010000	6007000	2003000		6007000	25.01
<b>Total</b>	<b>28</b>	<b>8010000</b>	<b>0</b>	<b>0</b>	<b>8010000</b>	<b>6007000</b>	<b>2003000</b>		<b>6007000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	141925000	0	0	141925000	141925000	5969000	5969000	135956000	4.21
<b>Total</b>	<b>29</b>	<b>141925000</b>	<b>0</b>	<b>0</b>	<b>141925000</b>	<b>141925000</b>	<b>5969000</b>	<b>5969000</b>	<b>135956000</b>	
GH 30		200 M.L.D.Water Purifier Project, Surajpura (Urban)								
V	P	267000	0	0	267000	267000			267000	.00
<b>Total</b>	<b>30</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	267000	0	0	267000	267000			267000	.00
<b>Total</b>	<b>31</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project( D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers								
V	P	100500000	0	0	100500000	98728489	6595077	8366588	92133412	8.32
<b>Total</b>	34	<b>100500000</b>	<b>0</b>	<b>0</b>	<b>100500000</b>	<b>98728489</b>	<b>6595077</b>	<b>8366588</b>	<b>92133412</b>	
GH 36		Supply/Establishment/Operation and Maintenance work of Bulk Meter and Consumer Meter								
V	P	6799000	0	0	6799000	6799000			6799000	.00
<b>Total</b>	36	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	30260000	0	0	30260000	30260000			30260000	.00
<b>Total</b>	37	<b>30260000</b>	<b>0</b>	<b>0</b>	<b>30260000</b>	<b>30260000</b>	<b>0</b>	<b>0</b>	<b>30260000</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	6853000	0	0	6853000	6853000	2189000	2189000	4664000	31.94
<b>Total</b>	42	<b>6853000</b>	<b>0</b>	<b>0</b>	<b>6853000</b>	<b>6853000</b>	<b>2189000</b>	<b>2189000</b>	<b>4664000</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	44500000	0	0	44500000	33375000		11125000	33375000	25.00
<b>Total</b>	43	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>33375000</b>	<b>0</b>	<b>11125000</b>	<b>33375000</b>	
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	136500000	0	0	136500000	154788447	17128628	-1159819	137659819	-.85
<b>Total</b>	44	<b>136500000</b>	<b>0</b>	<b>0</b>	<b>136500000</b>	<b>154788447</b>	<b>17128628</b>	<b>-1159819</b>	<b>137659819</b>	
GH 45		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	189000000	0	0	189000000	189000000			189000000	.00
<b>Total</b>	45	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	
GH 46		Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	189000000	0	0	189000000	189000000			189000000	.00
<b>Total</b>	46	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	3560000	0	0	3560000	3560000			3560000	.00
<b>Total</b>	47	<b>3560000</b>	<b>0</b>	<b>0</b>	<b>3560000</b>	<b>3560000</b>	<b>0</b>	<b>0</b>	<b>3560000</b>	
GH 48		Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	3240000	0	0	3240000	3120302		119698	3120302	3.69
<b>Total</b>	50	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3120302</b>	<b>0</b>	<b>119698</b>	<b>3120302</b>	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V	P	943000	0	0	943000	707000		236000	707000	25.03
<b>Total</b>	51	<b>943000</b>	<b>0</b>	<b>0</b>	<b>943000</b>	<b>707000</b>	<b>0</b>	<b>236000</b>	<b>707000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V	P	17800000	0	0	17800000	17800000			17800000	.00
<b>Total</b>	52	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
GH 53	Atru Shergarh Drinking Water Project Distt Baran (Rural)									
V	P	31150000	0	0	31150000	31150000			31150000	.00
<b>Total</b>	53	<b>31150000</b>	<b>0</b>	<b>0</b>	<b>31150000</b>	<b>31150000</b>	<b>0</b>	<b>0</b>	<b>31150000</b>	
GH 54	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)									
V	P	87500000	0	0	87500000	65625000		21875000	65625000	25.00
<b>Total</b>	54	<b>87500000</b>	<b>0</b>	<b>0</b>	<b>87500000</b>	<b>65625000</b>	<b>0</b>	<b>21875000</b>	<b>65625000</b>	
GH 55	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam									
V	P	26700000	0	0	26700000	20040000		6660000	20040000	24.94
<b>Total</b>	55	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>20040000</b>	<b>0</b>	<b>6660000</b>	<b>20040000</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	56	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	57	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project-II Phase (Urban)									
V	P	360000000	0	0	360000000	360000000			360000000	.00
<b>Total</b>	58	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	02	<b>2566214000</b>	<b>0</b>	<b>0</b>	<b>2566214000</b>	<b>2439924101</b>	<b>130448831</b>	<b>256738730</b>	<b>2309475270</b>	
<b>Total</b>	789	<b>10115352000</b>	<b>0</b>	<b>0</b>	<b>10115352000</b>	<b>9358215583</b>	<b>713887162</b>	<b>1471023579</b>	<b>8644328421</b>	
<b>Total</b>	01	<b>10115352000</b>	<b>0</b>	<b>0</b>	<b>10115352000</b>	<b>9358215583</b>	<b>713887162</b>	<b>1471023579</b>	<b>8644328421</b>	
<b>Total</b>	4215	<b>10115352000</b>	<b>0</b>	<b>0</b>	<b>10115352000</b>	<b>9358215583</b>	<b>713887162</b>	<b>1471023579</b>	<b>8644328421</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH	01	Development Works (Through the Local Self Government Department)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	44575000	0	0	44575000	43508000	5258000	6325000	38250000	14.19
<b>Total</b>	<b>04</b>	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>43508000</b>	<b>5258000</b>	<b>6325000</b>	<b>38250000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	115895000	0	0	115895000	115895000			115895000	.00
<b>Total</b>	<b>01</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	
<b>Total</b>	<b>07</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	10280000	0	0	10280000	10280000			10280000	.00
<b>Total</b>	<b>01</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	157335000	0	0	157335000	27931000		129404000	27931000	82.25
V	C	752551000	0	0	752551000	752551000			752551000	.00
<b>Total</b>	<b>01</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>780482000</b>	<b>0</b>	<b>129404000</b>	<b>780482000</b>	
<b>Total</b>	<b>09</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>780482000</b>	<b>0</b>	<b>129404000</b>	<b>780482000</b>	
<b>Total</b>	<b>789</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>950170000</b>	<b>5258000</b>	<b>135729000</b>	<b>944912000</b>	
<b>Total</b>	<b>03</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>950170000</b>	<b>5258000</b>	<b>135729000</b>	<b>944912000</b>	
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Rajeev Housing Scheme for Slum Free India								
V	P	17476000	0	0	17476000	17476000	20501960	20501960	-3025960	117.31
V	C	119756000	0	0	119756000	119756000	43473855	43473855	76282145	36.30
<b>Total</b>	<b>02</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>137232000</b>	<b>63975815</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>789</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>137232000</b>	<b>63975815</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>04</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>137232000</b>	<b>63975815</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>4217</b>	<b>1217873000</b>	<b>0</b>	<b>0</b>	<b>1217873000</b>	<b>1087402000</b>	<b>69233815</b>	<b>199704815</b>	<b>1018168185</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4220</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	50000000	0	0	50000000	50000000			50000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
SH	05	Construction of hostel building for students								
V	P	147944000	0	0	147944000	147944000	16364129	16364129	131579871	11.06
V	C	3801000	0	0	3801000	3801000	665714	665714	3135286	17.51
<b>Total</b>	<b>05</b>	<b>151745000</b>	<b>0</b>	<b>0</b>	<b>151745000</b>	<b>151745000</b>	<b>17029843</b>	<b>17029843</b>	<b>134715157</b>	
SH	08	Construction of hostel building for boys/girls of College								
V	P	58867000	0	0	58867000	58867000	998920	998920	57868080	1.70
V	C	29785000	0	0	29785000	29785000	1487080	1487080	28297920	4.99
<b>Total</b>	<b>08</b>	<b>88652000</b>	<b>0</b>	<b>0</b>	<b>88652000</b>	<b>88652000</b>	<b>2486000</b>	<b>2486000</b>	<b>86166000</b>	
SH	09	Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Construction of hostel building under NABARD assistance scheme								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	10	Construction of hostel building under NABARD assistance scheme								
V	P	5000000	0	0	5000000	5000000	854929	854929	4145071	17.10
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>854929</b>	<b>854929</b>	<b>4145071</b>	
<b>Total</b>	789	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>295399000</b>	<b>20370772</b>	<b>20370772</b>	<b>275028228</b>	
<b>Total</b>	01	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>295399000</b>	<b>20370772</b>	<b>20370772</b>	<b>275028228</b>	
<b>Total</b>	4225	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>295399000</b>	<b>20370772</b>	<b>20370772</b>	<b>275028228</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	01	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	
SH	02	Upgradation and maintenance of Aaganbari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	30000000	0	0	30000000	30000000			30000000	.00
V	C	45001000	0	0	45001000	45001000			45001000	.00
<b>Total</b>	02	<b>75001000</b>	<b>0</b>	<b>0</b>	<b>75001000</b>	<b>75001000</b>	<b>0</b>	<b>0</b>	<b>75001000</b>	
<b>Total</b>	789	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
<b>Total</b>	02	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	
<b>Total</b>	4236	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	

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		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	53441000	0	0	53441000	53441000		53441000	.00	
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	
SH	02	Building construction of New I.T.I.								
GH	90	Construction Works								
V	P	168469000	0	0	168469000	168469000		168469000	.00	
<b>Total</b>	<b>90</b>	<b>168469000</b>	<b>0</b>	<b>0</b>	<b>168469000</b>	<b>168469000</b>	<b>0</b>	<b>0</b>	<b>168469000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	13478000	0	0	13478000	13478000		13478000	.00	
<b>Total</b>	<b>91</b>	<b>13478000</b>	<b>0</b>	<b>0</b>	<b>13478000</b>	<b>13478000</b>	<b>0</b>	<b>0</b>	<b>13478000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3369000	0	0	3369000	3369000		3369000	.00	
<b>Total</b>	<b>92</b>	<b>3369000</b>	<b>0</b>	<b>0</b>	<b>3369000</b>	<b>3369000</b>	<b>0</b>	<b>0</b>	<b>3369000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	5054000	0	0	5054000	5054000		5054000	.00	
<b>Total</b>	<b>93</b>	<b>5054000</b>	<b>0</b>	<b>0</b>	<b>5054000</b>	<b>5054000</b>	<b>0</b>	<b>0</b>	<b>5054000</b>	
<b>Total</b>	<b>02</b>	<b>190370000</b>	<b>0</b>	<b>0</b>	<b>190370000</b>	<b>190370000</b>	<b>0</b>	<b>0</b>	<b>190370000</b>	
<b>Total</b>	<b>789</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	
<b>Total</b>	<b>4250</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	28000000	0	0	28000000	28000000		28000000	.00	
V	C	42000000	0	0	42000000	42000000		42000000	.00	
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH	02	Through the Horticulture Department								
V	P	26080000	0	0	26080000	26080000		26080000	.00	
V	C	39120000	0	0	39120000	39120000		39120000	.00	
<b>Total</b>	<b>02</b>	<b>65200000</b>	<b>0</b>	<b>0</b>	<b>65200000</b>	<b>65200000</b>	<b>0</b>	<b>0</b>	<b>65200000</b>	
GH	03	Through the Animal Husbandry Department								
V	P	36687000	0	0	36687000	36687000		36687000	.00	
V	C	55031000	0	0	55031000	55031000		55031000	.00	
<b>Total</b>	<b>03</b>	<b>91718000</b>	<b>0</b>	<b>0</b>	<b>91718000</b>	<b>91718000</b>	<b>0</b>	<b>0</b>	<b>91718000</b>	
GH	06	Through the Agriculture Marketing Board								
V	P	12000000	0	0	12000000	12000000		12000000	.00	
V	C	18000000	0	0	18000000	18000000		18000000	.00	

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		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 06		Through the Agriculture Marketing Board								
<b>Total</b>	06	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 07		Through the Forest Department								
V	P	45754000	0	0	45754000	45754000			45754000	.00
V	C	68632000	0	0	68632000	68632000			68632000	.00
<b>Total</b>	07	<b>114386000</b>	<b>0</b>	<b>0</b>	<b>114386000</b>	<b>114386000</b>	<b>0</b>	<b>0</b>	<b>114386000</b>	
<b>Total</b>	01	<b>371304000</b>	<b>0</b>	<b>0</b>	<b>371304000</b>	<b>371304000</b>	<b>0</b>	<b>0</b>	<b>371304000</b>	
SH 02		Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	02	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
SH 04		Building construction for Kisaan Sewa Kendra and Village Knowledge Centre								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 05		Rajasthan Agriculture Competitive Project								
GH 01		Through the Agriculture Department								
V	P	25794000	0	0	25794000	21435000		4359000	21435000	16.90
<b>Total</b>	01	<b>25794000</b>	<b>0</b>	<b>0</b>	<b>25794000</b>	<b>21435000</b>	<b>0</b>	<b>4359000</b>	<b>21435000</b>	
GH 02		Through the Horticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	99061000	0	0	99061000	97034249	18409801	20436552	78624448	20.63
<b>Total</b>	03	<b>99061000</b>	<b>0</b>	<b>0</b>	<b>99061000</b>	<b>97034249</b>	<b>18409801</b>	<b>20436552</b>	<b>78624448</b>	
GH 04		Through the Animal Husbandry Department								
V	P	38850000	0	0	38850000	38850000			38850000	.00
<b>Total</b>	04	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	
GH 05		Through the Ground Water Department								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	05	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 06		Through the Water Resources Department								
V	P	75999000	0	0	75999000	74771392	13327544	14555152	61443848	19.15
<b>Total</b>	06	<b>75999000</b>	<b>0</b>	<b>0</b>	<b>75999000</b>	<b>74771392</b>	<b>13327544</b>	<b>14555152</b>	<b>61443848</b>	
<b>Total</b>	05	<b>245305000</b>	<b>0</b>	<b>0</b>	<b>245305000</b>	<b>237691641</b>	<b>31737345</b>	<b>39350704</b>	<b>205954296</b>	
<b>Total</b>	789	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>654095641</b>	<b>31737345</b>	<b>39350704</b>	<b>622358296</b>	
<b>Total</b>	4401	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>654095641</b>	<b>31737345</b>	<b>39350704</b>	<b>622358296</b>	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								

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		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Forestry works with the assistance of NABARD								
V	P	93616000	0	0	93616000	93616000	122151	122151	93493849	.13
<b>Total</b>	05	<b>93616000</b>	<b>0</b>	<b>0</b>	<b>93616000</b>	<b>93616000</b>	<b>122151</b>	<b>122151</b>	<b>93493849</b>	
SH 06		Replantation of degraded forests								
V	P	64131000	0	0	64131000	64131000	240623	240623	63890377	.38
<b>Total</b>	06	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>64131000</b>	<b>240623</b>	<b>240623</b>	<b>63890377</b>	
SH 07		Climate change and prevention of desert expansion								
V	P	84707000	0	0	84707000	84707000	180702	180702	84526298	.21
<b>Total</b>	07	<b>84707000</b>	<b>0</b>	<b>0</b>	<b>84707000</b>	<b>84707000</b>	<b>180702</b>	<b>180702</b>	<b>84526298</b>	
<b>Total</b>	789	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>242454000</b>	<b>543476</b>	<b>543476</b>	<b>241910524</b>	
<b>Total</b>	01	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>242454000</b>	<b>543476</b>	<b>543476</b>	<b>241910524</b>	
SM 02		Environmental Forestry and Wild Life								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Development of Kevladev National Park								
V	P	11000000	0	0	11000000	10571142		428858	10571142	3.90
<b>Total</b>	01	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10571142</b>	<b>0</b>	<b>428858</b>	<b>10571142</b>	
SH 02		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Biological Park, Bikaner								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	03	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
<b>Total</b>	789	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>70573142</b>	<b>0</b>	<b>428858</b>	<b>70573142</b>	
<b>Total</b>	02	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>70573142</b>	<b>0</b>	<b>428858</b>	<b>70573142</b>	
<b>Total</b>	4406	<b>313456000</b>	<b>0</b>	<b>0</b>	<b>313456000</b>	<b>313027142</b>	<b>543476</b>	<b>972334</b>	<b>312483666</b>	
MH 4425		Capital Outlay on Co-operation								
MI 195		Investment in Co-operative								
SH 04		Investment in Co-operative Societies for Scheduled Castes								
GH 01		Investment for Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	01	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 02		Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	195	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	4425	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
MH 4515		Capital Outlay on Other Rural Development Programmes								

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		O	S	R	T					
MH 4515		Capital Outlay on Other Rural Development Programmes								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Member of Legislative Assembly Local Area Development Programme								
GH 01		For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	810000000		810000000		.00
<b>Total</b>	01	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
<b>Total</b>	04	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
SH 09		Swavivek Zila Vikas Yojana								
GH 01		For Zila Parishad (Rural Development Cell)								
V	P	3570000	0	0	3570000	3570000		3570000		.00
<b>Total</b>	01	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
<b>Total</b>	09	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
SH 10		Through the Director, Rural Development and Panchayati Raj								
GH 01		To Zila Parishads / Panchayat Samitis for construction of building								
V	P	35600000	0	0	35600000	35600000		35600000		.00
<b>Total</b>	01	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
<b>Total</b>	10	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
SH 13		Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH 01		For Zila Parishads (Rural Development Cell)								
V	P	223400000	0	0	223400000	223400000		223400000		.00
<b>Total</b>	01	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	13	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	789	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	
<b>Total</b>	4515	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		For Zila Parishads ( Rural Development Cell)								
GH 01		Development of Dang Area								
V	P	87700000	0	0	87700000	87700000		87700000		.00
<b>Total</b>	01	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
<b>Total</b>	01	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
<b>Total</b>	789	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
<b>Total</b>	01	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
SM 02		Backward Areas								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		For Zila Parishads ( Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	87900000	0	0	87900000	87900000		87900000		.00
<b>Total</b>	01	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	
<b>Total</b>	01	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	
GH 02		Magra Area Development								



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		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	02	Backward Areas								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
GH	02	Magra Area Development								
V	P	87200000	0	0	87200000	87200000		87200000		.00
<b>Total</b>	<b>02</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	58900000	0	0	58900000	58900000		58900000		.00
V	C	120500000	0	0	120500000	120500000		120500000		.00
<b>Total</b>	<b>04</b>	<b>179400000</b>	<b>0</b>	<b>0</b>	<b>179400000</b>	<b>179400000</b>	<b>0</b>	<b>0</b>	<b>179400000</b>	
<b>Total</b>	<b>01</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	
<b>Total</b>	<b>789</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	
<b>Total</b>	<b>02</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	
SM	06	Border Area Development (Central Assistance)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	131450000	0	0	131450000	131450000		131450000		.00
V	C	218500000	0	0	218500000	211747000	6753000	211747000		3.09
<b>Total</b>	<b>01</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>343197000</b>	<b>0</b>	<b>6753000</b>	<b>343197000</b>	
<b>Total</b>	<b>789</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>343197000</b>	<b>0</b>	<b>6753000</b>	<b>343197000</b>	
<b>Total</b>	<b>06</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>343197000</b>	<b>0</b>	<b>6753000</b>	<b>343197000</b>	
<b>Total</b>	<b>4575</b>	<b>792150000</b>	<b>0</b>	<b>0</b>	<b>792150000</b>	<b>785397000</b>	<b>0</b>	<b>6753000</b>	<b>785397000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water drainage (through the Area Development Commissioner, Chambal)								
GH	01	Right Main Canal								
V	P	96000000	0	0	96000000	96000000	20621	20621	95979379	.02
<b>Total</b>	<b>01</b>	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	<b>96000000</b>	<b>20621</b>	<b>20621</b>	<b>95979379</b>	
GH	02	Left Main Canal								
V	P	90000000	0	0	90000000	90000000	115620	115620	89884380	.13
<b>Total</b>	<b>02</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>115620</b>	<b>115620</b>	<b>89884380</b>	
<b>Total</b>	<b>02</b>	<b>186000000</b>	<b>0</b>	<b>0</b>	<b>186000000</b>	<b>186000000</b>	<b>136241</b>	<b>136241</b>	<b>185863759</b>	
SH	03	Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								
V	P	269000	0	0	269000	269000		269000		.00
<b>Total</b>	<b>01</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	
<b>Total</b>	<b>03</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	
SH	04	Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH	01	Regeneration/Up-gradation/Modernisation/Renovation								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	450000	0	0	450000	339000		111000	339000	24.67
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>339000</b>	<b>0</b>	<b>111000</b>	<b>339000</b>	
<b>Total</b>	04	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>339000</b>	<b>0</b>	<b>111000</b>	<b>339000</b>	
<b>Total</b>	789	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>186608000</b>	<b>136241</b>	<b>247241</b>	<b>186471759</b>	
<b>Total</b>	02	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>186608000</b>	<b>136241</b>	<b>247241</b>	<b>186471759</b>	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 01		Construction Works								
V	P	78917000	0	0	78917000	74140888	738581	5514693	73402307	6.99
<b>Total</b>	01	<b>78917000</b>	<b>0</b>	<b>0</b>	<b>78917000</b>	<b>74140888</b>	<b>738581</b>	<b>5514693</b>	<b>73402307</b>	
GH 04		65 Canals								
V	P	3187000	0	0	3187000	3187000			3187000	.00
<b>Total</b>	04	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	
GH 05		Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	26337000	0	0	26337000	25864814	601775	1073961	25263039	4.08
<b>Total</b>	05	<b>26337000</b>	<b>0</b>	<b>0</b>	<b>26337000</b>	<b>25864814</b>	<b>601775</b>	<b>1073961</b>	<b>25263039</b>	
GH 06		Pannalal Barupal Lift (Gajner Lift)								
V	P	192000000	0	0	192000000	169600699	13532730	35932031	156067969	18.71
<b>Total</b>	06	<b>192000000</b>	<b>0</b>	<b>0</b>	<b>192000000</b>	<b>169600699</b>	<b>13532730</b>	<b>35932031</b>	<b>156067969</b>	
GH 07		Dr. Karni Singh Lift (Kolayat Lift)								
V	P	20001000	0	0	20001000	20001000	1028919	1028919	18972081	5.14
<b>Total</b>	07	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>1028919</b>	<b>1028919</b>	<b>18972081</b>	
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	10000000	0	0	10000000	8883378	626755	1743377	8256623	17.43
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>8883378</b>	<b>626755</b>	<b>1743377</b>	<b>8256623</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	7000000	0	0	7000000	6742866		257134	6742866	3.67
<b>Total</b>	09	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6742866</b>	<b>0</b>	<b>257134</b>	<b>6742866</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	10	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	48338000	0	0	48338000	44866994		3471006	44866994	7.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>48339000</b>	<b>0</b>	<b>0</b>	<b>48339000</b>	<b>44867994</b>	<b>0</b>	<b>3471006</b>	<b>44867994</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Chief Engineer, Indira Gandhi Nahar Project								
GH	12	Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	24174000	0	0	24174000	24174000		24174000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	
GH	13	Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	24174000	0	0	24174000	24174000	5573311	5573311	18600689	23.05
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>13</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>24175000</b>	<b>5573311</b>	<b>5573311</b>	<b>18601689</b>	
GH	14	Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	15	Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	16	Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>434937000</b>	<b>0</b>	<b>0</b>	<b>434937000</b>	<b>402444639</b>	<b>22102071</b>	<b>54594432</b>	<b>380342568</b>	
SH	02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH	01	Construction Works								
V	P	121012000	0	0	121012000	116135002	7859216	12736214	108275786	10.52
<b>Total</b>	<b>01</b>	<b>121012000</b>	<b>0</b>	<b>0</b>	<b>121012000</b>	<b>116135002</b>	<b>7859216</b>	<b>12736214</b>	<b>108275786</b>	
<b>Total</b>	<b>02</b>	<b>121012000</b>	<b>0</b>	<b>0</b>	<b>121012000</b>	<b>116135002</b>	<b>7859216</b>	<b>12736214</b>	<b>108275786</b>	
SH	05	Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH	01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	49500000	0	0	49500000	27779005		21720995	27779005	43.88
<b>Total</b>	<b>01</b>	<b>49500000</b>	<b>0</b>	<b>0</b>	<b>49500000</b>	<b>27779005</b>	<b>0</b>	<b>21720995</b>	<b>27779005</b>	
GH	02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>28779005</b>	<b>0</b>	<b>21720995</b>	<b>28779005</b>	
<b>Total</b>	<b>789</b>	<b>606449000</b>	<b>0</b>	<b>0</b>	<b>606449000</b>	<b>547358646</b>	<b>29961287</b>	<b>89051641</b>	<b>517397359</b>	
<b>Total</b>	<b>04</b>	<b>606449000</b>	<b>0</b>	<b>0</b>	<b>606449000</b>	<b>547358646</b>	<b>29961287</b>	<b>89051641</b>	<b>517397359</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH 01		Expenditure on construction on Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07		Yamuna Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	990000	0	0	990000	990000			990000	.00
<b>Total</b>	01	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
<b>Total</b>	789	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
<b>Total</b>	07	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
SM 24		Narbada Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 28		Bisalpur Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	789	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
<b>Total</b>	28	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
SM 31		Gang Nahar (Commercial) (through the Chief Engineer, Water Resources (North) Department)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Construction Works								
V	P	3600000	0	0	3600000	2948770	135726	786956	2813044	21.86
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2948770</b>	<b>135726</b>	<b>786956</b>	<b>2813044</b>	
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2948770</b>	<b>135726</b>	<b>786956</b>	<b>2813044</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 31		Gang Nahar (Commercial) (through the Chief Engineer, Water Resources (North) Department)								
MI 789		Special Component Plan for Scheduled Castes								
<b>Total</b>	789	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2948770</b>	<b>135726</b>	<b>786956</b>	<b>2813044</b>	
<b>Total</b>	31	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>2948770</b>	<b>135726</b>	<b>786956</b>	<b>2813044</b>	
SM 32		Parvan Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	4400000000	0	0	4400000000	3566393028	210549341	1044156313	3355843687	23.73
<b>Total</b>	01	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>3566393028</b>	<b>210549341</b>	<b>1044156313</b>	<b>3355843687</b>	
<b>Total</b>	789	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>3566393028</b>	<b>210549341</b>	<b>1044156313</b>	<b>3355843687</b>	
<b>Total</b>	32	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>3566393028</b>	<b>210549341</b>	<b>1044156313</b>	<b>3355843687</b>	
SM 34		Dhoulpur Lift Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	2700000000	0	0	2700000000	2700000000			2700000000	.00
<b>Total</b>	01	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	
<b>Total</b>	789	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	
<b>Total</b>	34	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	144000000	0	0	144000000	13906000		494000	13906000	3.43
<b>Total</b>	01	<b>144000000</b>	<b>0</b>	<b>0</b>	<b>144000000</b>	<b>13906000</b>	<b>0</b>	<b>494000</b>	<b>13906000</b>	
<b>Total</b>	789	<b>144000000</b>	<b>0</b>	<b>0</b>	<b>144000000</b>	<b>13906000</b>	<b>0</b>	<b>494000</b>	<b>13906000</b>	
<b>Total</b>	37	<b>144000000</b>	<b>0</b>	<b>0</b>	<b>144000000</b>	<b>13906000</b>	<b>0</b>	<b>494000</b>	<b>13906000</b>	
SM 39		Rajasthan East Canal Scheme (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Work								
V	P	250000000	0	0	250000000	250000000			250000000	.00
<b>Total</b>	01	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
<b>Total</b>	01	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
<b>Total</b>	789	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
<b>Total</b>	39	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	720000000	0	0	720000000	720000000	4760	4760	71995240	.01

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
Total	01	72000000	0	0	72000000	72000000	4760	4760	71995240	
Total	01	72000000	0	0	72000000	72000000	4760	4760	71995240	
Total	789	72000000	0	0	72000000	72000000	4760	4760	71995240	
Total	40	72000000	0	0	72000000	72000000	4760	4760	71995240	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	789	50000000	0	0	50000000	50000000	0	0	50000000	
Total	41	50000000	0	0	50000000	50000000	0	0	50000000	
SM 42		Brahmani Banas Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	01	50000000	0	0	50000000	50000000	0	0	50000000	
Total	789	50000000	0	0	50000000	50000000	0	0	50000000	
Total	42	50000000	0	0	50000000	50000000	0	0	50000000	
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01		Rajasthan Water Sector Re-Structuring Project for Desert Area								
V	P	1991400000	0	0	1991400000	1703215615	183694547	471878932	1519521068	23.70
Total	01	1991400000	0	0	1991400000	1703215615	183694547	471878932	1519521068	
Total	02	1991400000	0	0	1991400000	1703215615	183694547	471878932	1519521068	
Total	789	1991400000	0	0	1991400000	1703215615	183694547	471878932	1519521068	
Total	80	1991400000	0	0	1991400000	1703215615	183694547	471878932	1519521068	
Total	4700	7671010000	0	0	7671010000	6488872059	424481902	1606619843	6064390157	
MH 4701		Capital Outlay on Medium Irrigation								
SM 62		Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	45000000	0	0	45000000	41694752	3119971	6425219	38574781	14.28
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>41694752</b>	<b>3119971</b>	<b>6425219</b>	<b>38574781</b>	
<b>Total</b>	789	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>41694752</b>	<b>3119971</b>	<b>6425219</b>	<b>38574781</b>	
<b>Total</b>	62	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>41694752</b>	<b>3119971</b>	<b>6425219</b>	<b>38574781</b>	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	62280000	0	0	62280000	62280000	335550	335550	61944450	.54
<b>Total</b>	01	<b>62280000</b>	<b>0</b>	<b>0</b>	<b>62280000</b>	<b>62280000</b>	<b>335550</b>	<b>335550</b>	<b>61944450</b>	
<b>Total</b>	789	<b>62280000</b>	<b>0</b>	<b>0</b>	<b>62280000</b>	<b>62280000</b>	<b>335550</b>	<b>335550</b>	<b>61944450</b>	
<b>Total</b>	63	<b>62280000</b>	<b>0</b>	<b>0</b>	<b>62280000</b>	<b>62280000</b>	<b>335550</b>	<b>335550</b>	<b>61944450</b>	
SM 66	Takali Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takali Project (NABARD)									
V	P	36000000	0	0	36000000	35069888		930112	35069888	2.58
<b>Total</b>	02	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>35069888</b>	<b>0</b>	<b>930112</b>	<b>35069888</b>	
<b>Total</b>	789	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>35069888</b>	<b>0</b>	<b>930112</b>	<b>35069888</b>	
<b>Total</b>	66	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>35069888</b>	<b>0</b>	<b>930112</b>	<b>35069888</b>	
SM 67	Lahasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lahasi Project (NABARD)									
V	P	12600000	0	0	12600000	10795688	499883	2304195	10295805	18.29
<b>Total</b>	02	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>10795688</b>	<b>499883</b>	<b>2304195</b>	<b>10295805</b>	
<b>Total</b>	789	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>10795688</b>	<b>499883</b>	<b>2304195</b>	<b>10295805</b>	
<b>Total</b>	67	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>10795688</b>	<b>499883</b>	<b>2304195</b>	<b>10295805</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	99000000	0	0	99000000	53696000		45304000	53696000	45.76
<b>Total</b>	01	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>53696000</b>	<b>0</b>	<b>45304000</b>	<b>53696000</b>	
<b>Total</b>	789	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>53696000</b>	<b>0</b>	<b>45304000</b>	<b>53696000</b>	
<b>Total</b>	69	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>53696000</b>	<b>0</b>	<b>45304000</b>	<b>53696000</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V	P	36000000	0	0	36000000	36000000	8200000	8200000	27800000	22.78
<b>Total</b>	02	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>8200000</b>	<b>8200000</b>	<b>27800000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
<b>Total</b>	<b>789</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>8200000</b>	<b>8200000</b>	<b>27800000</b>	
<b>Total</b>	<b>72</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>8200000</b>	<b>8200000</b>	<b>27800000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>789</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>73</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>4701</b>	<b>317880000</b>	<b>0</b>	<b>0</b>	<b>317880000</b>	<b>266536328</b>	<b>12155404</b>	<b>63499076</b>	<b>254380924</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V	P	174600000	0	0	174600000	96995053	19745403	97350350	77249650	55.76
<b>Total</b>	<b>01</b>	<b>174600000</b>	<b>0</b>	<b>0</b>	<b>174600000</b>	<b>96995053</b>	<b>19745403</b>	<b>97350350</b>	<b>77249650</b>	
GH 02	Chambal Lift									
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>02</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 03	Water Harvesting Structure									
V	P	72000000	0	0	72000000	58648072	7052187	20404115	51595885	28.34
<b>Total</b>	<b>03</b>	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>58648072</b>	<b>7052187</b>	<b>20404115</b>	<b>51595885</b>	
GH 04	Mordenisation / Up-gradation / Regeneration									
V	P	36000000	0	0	36000000	33127794	3049125	5921331	30078669	16.45
<b>Total</b>	<b>04</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>33127794</b>	<b>3049125</b>	<b>5921331</b>	<b>30078669</b>	
GH 05	Accelerated Irrigation Benefit Programme									
V	P	3240000	0	0	3240000	3240000			3240000	.00
<b>Total</b>	<b>05</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V	P	67230000	0	0	67230000	64568784	3018371	5679587	61550413	8.45
V	C	46422000	0	0	46422000	44223158	1880537	4079379	42342621	8.79
<b>Total</b>	<b>07</b>	<b>113652000</b>	<b>0</b>	<b>0</b>	<b>113652000</b>	<b>108791942</b>	<b>4898908</b>	<b>9758966</b>	<b>103893034</b>	
<b>Total</b>	<b>02</b>	<b>400392000</b>	<b>0</b>	<b>0</b>	<b>400392000</b>	<b>301702861</b>	<b>34745623</b>	<b>133434762</b>	<b>266957238</b>	
SH 04	Minor Irrigation Construction Works (for water concept)									
GH 01	Construction Works									
V	P	115324000	0	0	115324000	108251464	15831486	22904022	92419978	19.86



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		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Minor Irrigation Construction Works (for water concept)									
GH 01	Construction Works									
<b>Total</b>	01	<b>115324000</b>	<b>0</b>	<b>0</b>	<b>115324000</b>	<b>108251464</b>	<b>15831486</b>	<b>22904022</b>	<b>92419978</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	10676000	0	0	10676000	10676000			10676000	.00
<b>Total</b>	02	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	
<b>Total</b>	04	<b>126000000</b>	<b>0</b>	<b>0</b>	<b>126000000</b>	<b>118927464</b>	<b>15831486</b>	<b>22904022</b>	<b>103095978</b>	
SH 05	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V	P	165000	0	0	165000	165000			165000	.00
<b>Total</b>	01	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	02	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	05	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V	P	46428000	0	0	46428000	40265125	8530144	14693019	31734981	31.65
<b>Total</b>	01	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>40265125</b>	<b>8530144</b>	<b>14693019</b>	<b>31734981</b>	
<b>Total</b>	06	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>40265125</b>	<b>8530144</b>	<b>14693019</b>	<b>31734981</b>	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>461076450</b>	<b>59107253</b>	<b>171031803</b>	<b>401969197</b>	
<b>Total</b>	4702	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>461076450</b>	<b>59107253</b>	<b>171031803</b>	<b>401969197</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	14710000	0	0	14710000	14710000			14710000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	
SH 02	Development of Mandis Committee, Bikaner									
GH 01	Road Construction through the Area Development Commissioner									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Development of Mandis Committee, Bikaner								
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 03		Through the Chief Engineer, Command Area Development, Bikaner								
GH 01		Land Development Works								
V	P	31532000	0	0	31532000	31532000			31532000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	
<b>Total</b>	03	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	
SH 04		Amar Singh Jassana Distributory								
GH 01		Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	2475000			2475000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
<b>Total</b>	04	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
SH 05		Through the Chief Engineer, Command Area Development, Bikaner								
GH 01		Land Development Works								
V	P	2475000	0	0	2475000	2475000			2475000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
<b>Total</b>	05	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	
SH 08		Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH 01		Land Development Works								
V	P	76711000	0	0	76711000	76711000			76711000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	
<b>Total</b>	08	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	
SH 09		Through the Area Development Commissioner ,Chambal , Kota								
GH 01		Land Development Works								
V	P	36750000	0	0	36750000	36750000			36750000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	
<b>Total</b>	09	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	
SH 10		Through the Chief Engineer, Command Area Development,Indira Gandhi Nahar Project, Bikaner								
GH 01		Gang Nahar Phase II								
V	P	2268000	0	0	2268000	2268000			2268000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
<b>Total</b>	10	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	
<b>Total</b>	789	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	
<b>Total</b>	4705	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH	01	Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH	02	Flood Control Construction Work in other District - Other District								
GH	01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	1260000	0	0	1260000	1260000			1260000	.00
<b>Total</b>	01	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	
<b>Total</b>	02	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	
<b>Total</b>	789	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	
<b>Total</b>	01	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	
<b>Total</b>	4711	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1386000000	0	0	1386000000	1148686000	118657000	355971000	1030029000	25.68
<b>Total</b>	02	<b>1386000000</b>	<b>0</b>	<b>0</b>	<b>1386000000</b>	<b>1148686000</b>	<b>118657000</b>	<b>355971000</b>	<b>1030029000</b>	
SH	03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	876000000	0	0	876000000	726030000	74985000	224955000	651045000	25.68
<b>Total</b>	03	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>726030000</b>	<b>74985000</b>	<b>224955000</b>	<b>651045000</b>	
SH	04	Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	566326000	0	0	566326000	475840000	45243000	135729000	430597000	23.97
<b>Total</b>	04	<b>566326000</b>	<b>0</b>	<b>0</b>	<b>566326000</b>	<b>475840000</b>	<b>45243000</b>	<b>135729000</b>	<b>430597000</b>	
SH	05	Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	551283000	0	0	551283000	463201000	44041000	132123000	419160000	23.97
<b>Total</b>	05	<b>551283000</b>	<b>0</b>	<b>0</b>	<b>551283000</b>	<b>463201000</b>	<b>44041000</b>	<b>132123000</b>	<b>419160000</b>	
SH	06	Investment in Ajmer Vidyut Vitran Nigam Limited								
V	P	377391000	0	0	377391000	317107000	30142000	90426000	286965000	23.96

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
<b>Total</b>	06	<b>377391000</b>	<b>0</b>	<b>0</b>	<b>377391000</b>	<b>317107000</b>	<b>30142000</b>	<b>90426000</b>	<b>286965000</b>	
SH 07	Investment in Jaipur Vidyut Vitaran Nigam Limited under UDAY Yojana									
V P		1873638000	0	0	1873638000	1873638000			1873638000	.00
<b>Total</b>	07	<b>1873638000</b>	<b>0</b>	<b>0</b>	<b>1873638000</b>	<b>1873638000</b>	<b>0</b>	<b>0</b>	<b>1873638000</b>	
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		1732517000	0	0	1732517000	1732517000			1732517000	.00
<b>Total</b>	08	<b>1732517000</b>	<b>0</b>	<b>0</b>	<b>1732517000</b>	<b>1732517000</b>	<b>0</b>	<b>0</b>	<b>1732517000</b>	
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V P		1793845000	0	0	1793845000	1793845000			1793845000	.00
<b>Total</b>	09	<b>1793845000</b>	<b>0</b>	<b>0</b>	<b>1793845000</b>	<b>1793845000</b>	<b>0</b>	<b>0</b>	<b>1793845000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitaran Finance Nigam Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>8530866000</b>	<b>313068000</b>	<b>939204000</b>	<b>8217798000</b>	
<b>Total</b>	80	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>8530866000</b>	<b>313068000</b>	<b>939204000</b>	<b>8217798000</b>	
<b>Total</b>	4801	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>8530866000</b>	<b>313068000</b>	<b>939204000</b>	<b>8217798000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		2330000000	0	0	2330000000	2330000000			2330000000	.00
<b>Total</b>	02	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	04	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	190	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	02	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	4802	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V P		550000000	0	0	550000000	550000000			550000000	.00
<b>Total</b>	01	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to environment reform and health in mining areas								
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	29500000		29500000		.00
<b>Total</b>	<b>02</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
GH	03	Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	
<b>Total</b>	<b>789</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	
<b>Total</b>	<b>01</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	
<b>Total</b>	<b>4853</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	01	District Industries Centre								
V	P	2501000	0	0	2501000	2501000		2501000		.00
<b>Total</b>	<b>01</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
SH	02	Delhi Mumbai Industrial corridor (DMIC)								
GH	01	Award and Compensation for Soil acquition								
V	P	500000000	0	0	500000000	500000000		500000000		.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>02</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>789</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	
<b>Total</b>	<b>60</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	
<b>Total</b>	<b>4885</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Payment of Land Acquisition								
V	P	2058000	0	0	2058000	2058000		2058000		.00
<b>Total</b>	<b>01</b>	<b>2058000</b>	<b>0</b>	<b>0</b>	<b>2058000</b>	<b>2058000</b>	<b>0</b>	<b>0</b>	<b>2058000</b>	
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	190088000	0	0	190088000	147354258	38513038	81246780	108841220	42.74
<b>Total</b>	<b>02</b>	<b>190088000</b>	<b>0</b>	<b>0</b>	<b>190088000</b>	<b>147354258</b>	<b>38513038</b>	<b>81246780</b>	<b>108841220</b>	
SH	03	Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	475221000	0	0	475221000	472247959	4229624	7202665	468018335	1.52
<b>Total</b>	<b>03</b>	<b>475221000</b>	<b>0</b>	<b>0</b>	<b>475221000</b>	<b>472247959</b>	<b>4229624</b>	<b>7202665</b>	<b>468018335</b>	
SH	04	Recouped Roads of State Road Development Fund (S.H.)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Recouped Roads of State Road Development Fund (S.H.)								
GH	90	Construction Works								
V	P	653065000	0	0	653065000	588518040	87002734	151549694	501515306	23.21
<b>Total</b>	<b>90</b>	<b>653065000</b>	<b>0</b>	<b>0</b>	<b>653065000</b>	<b>588518040</b>	<b>87002734</b>	<b>151549694</b>	<b>501515306</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	52245000	0	0	52245000	47081244	6960218	12123974	40121026	23.21
<b>Total</b>	<b>91</b>	<b>52245000</b>	<b>0</b>	<b>0</b>	<b>52245000</b>	<b>47081244</b>	<b>6960218</b>	<b>12123974</b>	<b>40121026</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	13061000	0	0	13061000	11770061	1740055	3030994	10030006	23.21
<b>Total</b>	<b>92</b>	<b>13061000</b>	<b>0</b>	<b>0</b>	<b>13061000</b>	<b>11770061</b>	<b>1740055</b>	<b>3030994</b>	<b>10030006</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	19592000	0	0	19592000	17655590	2610083	4546493	15045507	23.21
<b>Total</b>	<b>93</b>	<b>19592000</b>	<b>0</b>	<b>0</b>	<b>19592000</b>	<b>17655590</b>	<b>2610083</b>	<b>4546493</b>	<b>15045507</b>	
<b>Total</b>	<b>04</b>	<b>737963000</b>	<b>0</b>	<b>0</b>	<b>737963000</b>	<b>665024935</b>	<b>98313090</b>	<b>171251155</b>	<b>566711845</b>	
SH	07	Roads recouped from Central Road Fund								
V	C	1253000000	0	0	1253000000	1253000000	372976330	372976330	880023670	29.77
<b>Total</b>	<b>07</b>	<b>1253000000</b>	<b>0</b>	<b>0</b>	<b>1253000000</b>	<b>1253000000</b>	<b>372976330</b>	<b>372976330</b>	<b>880023670</b>	
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	9504000	0	0	9504000	7557024		1946976	7557024	20.49
<b>Total</b>	<b>09</b>	<b>9504000</b>	<b>0</b>	<b>0</b>	<b>9504000</b>	<b>7557024</b>	<b>0</b>	<b>1946976</b>	<b>7557024</b>	
SH	10	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	784146000	0	0	784146000	594014543	1635651	191767108	592378892	24.46
<b>Total</b>	<b>10</b>	<b>784146000</b>	<b>0</b>	<b>0</b>	<b>784146000</b>	<b>594014543</b>	<b>1635651</b>	<b>191767108</b>	<b>592378892</b>	
SH	11	Rajasthan Highways Development Project-II (World Bank)								
V	P	1584000	0	0	1584000	1584000			1584000	.00
<b>Total</b>	<b>11</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	
SH	13	Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>3142842719</b>	<b>515667733</b>	<b>826391014</b>	<b>2627174986</b>	
<b>Total</b>	<b>03</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>3142842719</b>	<b>515667733</b>	<b>826391014</b>	<b>2627174986</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								
V	P	95044000	0	0	95044000	84560512	1746660	12230148	82813852	12.87

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Urban Roads								
<b>Total</b>	<b>03</b>	<b>95044000</b>	<b>0</b>	<b>0</b>	<b>95044000</b>	<b>84560512</b>	<b>1746660</b>	<b>12230148</b>	<b>82813852</b>	
SH 04		Roads of R.I.D.F. financed from NABARD								
GH 06		Missing Link Project (Saptdasham)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Missing Link Project II (Ashtdasham)								
V	P	1578000	0	0	1578000	-1036411		2614411	-1036411	165.68
<b>Total</b>	<b>07</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>-1036411</b>	<b>0</b>	<b>2614411</b>	<b>-1036411</b>	
GH 08		Road Upgrading Project (Navdasham)								
V	P	6336000	0	0	6336000	6336000			6336000	.00
<b>Total</b>	<b>08</b>	<b>6336000</b>	<b>0</b>	<b>0</b>	<b>6336000</b>	<b>6336000</b>	<b>0</b>	<b>0</b>	<b>6336000</b>	
GH 09		Road Upgrading Project(Vinshtitamah)								
V	P	1584000	0	0	1584000	1051638	1521022	2053384	-469384	129.63
<b>Total</b>	<b>09</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>1051638</b>	<b>1521022</b>	<b>2053384</b>	<b>-469384</b>	
GH 10		Road Upgrading Project (Ekvinshitamh)								
V	P	7920000	0	0	7920000	4772866	1688230	4835364	3084636	61.05
<b>Total</b>	<b>10</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	<b>4772866</b>	<b>1688230</b>	<b>4835364</b>	<b>3084636</b>	
GH 11		Road Upgrading Project (Davi-Vinshtitamtra)								
V	P	31681000	0	0	31681000	17617836	5214012	19277176	12403824	60.85
<b>Total</b>	<b>11</b>	<b>31681000</b>	<b>0</b>	<b>0</b>	<b>31681000</b>	<b>17617836</b>	<b>5214012</b>	<b>19277176</b>	<b>12403824</b>	
GH 12		Road upgrading Project (Triyovmshtamah)								
V	P	712832000	0	0	712832000	478727438	105757869	339862431	372969569	47.68
<b>Total</b>	<b>12</b>	<b>712832000</b>	<b>0</b>	<b>0</b>	<b>712832000</b>	<b>478727438</b>	<b>105757869</b>	<b>339862431</b>	<b>372969569</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	237611000	0	0	237611000	237611000			237611000	.00
<b>Total</b>	<b>13</b>	<b>237611000</b>	<b>0</b>	<b>0</b>	<b>237611000</b>	<b>237611000</b>	<b>0</b>	<b>0</b>	<b>237611000</b>	
<b>Total</b>	<b>04</b>	<b>999543000</b>	<b>0</b>	<b>0</b>	<b>999543000</b>	<b>745081367</b>	<b>114181133</b>	<b>368642766</b>	<b>630900234</b>	
SH 05		Rural Roads								
V	P	3242478000	0	0	3242478000	2576534934	204794543	870737609	2371740391	26.85
<b>Total</b>	<b>05</b>	<b>3242478000</b>	<b>0</b>	<b>0</b>	<b>3242478000</b>	<b>2576534934</b>	<b>204794543</b>	<b>870737609</b>	<b>2371740391</b>	
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	217810000	0	0	217810000	134880379	24176138	107105759	110704241	49.17
<b>Total</b>	<b>90</b>	<b>217810000</b>	<b>0</b>	<b>0</b>	<b>217810000</b>	<b>134880379</b>	<b>24176138</b>	<b>107105759</b>	<b>110704241</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	17425000	0	0	17425000	10790630	1934092	8568462	8856538	49.17
<b>Total</b>	<b>91</b>	<b>17425000</b>	<b>0</b>	<b>0</b>	<b>17425000</b>	<b>10790630</b>	<b>1934092</b>	<b>8568462</b>	<b>8856538</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Roads recouped from State Road Development Fund (M.D.R.)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	4356000	0	0	4356000	2697405	483522	2142117	2213883	49.18
<b>Total</b>	<b>92</b>	<b>4356000</b>	<b>0</b>	<b>0</b>	<b>4356000</b>	<b>2697405</b>	<b>483522</b>	<b>2142117</b>	<b>2213883</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	6534000	0	0	6534000	4046114	725284	3213170	3320830	49.18
<b>Total</b>	<b>93</b>	<b>6534000</b>	<b>0</b>	<b>0</b>	<b>6534000</b>	<b>4046114</b>	<b>725284</b>	<b>3213170</b>	<b>3320830</b>	
<b>Total</b>	<b>06</b>	<b>246125000</b>	<b>0</b>	<b>0</b>	<b>246125000</b>	<b>152414528</b>	<b>27319036</b>	<b>121029508</b>	<b>125095492</b>	
SH	12	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	221239000	0	0	221239000	195003530	18013261	44248731	176990269	20.00
<b>Total</b>	<b>01</b>	<b>221239000</b>	<b>0</b>	<b>0</b>	<b>221239000</b>	<b>195003530</b>	<b>18013261</b>	<b>44248731</b>	<b>176990269</b>	
GH	02	Road Safety Management								
V	P	17699000	0	0	17699000	17508776	809713	999937	16699063	5.65
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>17508776</b>	<b>809713</b>	<b>999937</b>	<b>16699063</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	19115000	0	0	19115000	17000946	1505838	3619892	15495108	18.94
<b>Total</b>	<b>91</b>	<b>19115000</b>	<b>0</b>	<b>0</b>	<b>19115000</b>	<b>17000946</b>	<b>1505838</b>	<b>3619892</b>	<b>15495108</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	4779000	0	0	4779000	4250486	376460	904974	3874026	18.94
<b>Total</b>	<b>92</b>	<b>4779000</b>	<b>0</b>	<b>0</b>	<b>4779000</b>	<b>4250486</b>	<b>376460</b>	<b>904974</b>	<b>3874026</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	7168000	0	0	7168000	6375229	564689	1357460	5810540	18.94
<b>Total</b>	<b>93</b>	<b>7168000</b>	<b>0</b>	<b>0</b>	<b>7168000</b>	<b>6375229</b>	<b>564689</b>	<b>1357460</b>	<b>5810540</b>	
<b>Total</b>	<b>12</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>240138967</b>	<b>21269961</b>	<b>51130994</b>	<b>218869006</b>	
SH	13	Roads financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	717960000	0	0	717960000	717960000	1186150000	1186150000	-468190000	165.21
V	C	1076940000	0	0	1076940000	1076940000	420660000	420660000	656280000	39.06
<b>Total</b>	<b>01</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>1794900000</b>	<b>1606810000</b>	<b>1606810000</b>	<b>188090000</b>	
<b>Total</b>	<b>13</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>1794900000</b>	<b>1606810000</b>	<b>1606810000</b>	<b>188090000</b>	
SH	14	Construction and expansion of Air Strips								
V	P	115486000	0	0	115486000	115486000			115486000	.00
<b>Total</b>	<b>14</b>	<b>115486000</b>	<b>0</b>	<b>0</b>	<b>115486000</b>	<b>115486000</b>	<b>0</b>	<b>0</b>	<b>115486000</b>	
<b>Total</b>	<b>789</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>5709116308</b>	<b>1976121333</b>	<b>3030581025</b>	<b>3732994975</b>	
<b>Total</b>	<b>04</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>5709116308</b>	<b>1976121333</b>	<b>3030581025</b>	<b>3732994975</b>	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								



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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	473212000	0	0	473212000	380050673	29466614	122627941	350584059	25.91
<b>Total</b>	<b>91</b>	<b>473212000</b>	<b>0</b>	<b>0</b>	<b>473212000</b>	<b>380050673</b>	<b>29466614</b>	<b>122627941</b>	<b>350584059</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	177455000	0	0	177455000	142194487	11049977	46310490	131144510	26.10
<b>Total</b>	<b>93</b>	<b>177455000</b>	<b>0</b>	<b>0</b>	<b>177455000</b>	<b>142194487</b>	<b>11049977</b>	<b>46310490</b>	<b>131144510</b>	
<b>Total</b>	<b>03</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>522245160</b>	<b>40516591</b>	<b>168938431</b>	<b>481728569</b>	
<b>Total</b>	<b>001</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>522245160</b>	<b>40516591</b>	<b>168938431</b>	<b>481728569</b>	
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	118305000	0	0	118305000	94797968	7366657	30873689	87431311	26.10
<b>Total</b>	<b>92</b>	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>94797968</b>	<b>7366657</b>	<b>30873689</b>	<b>87431311</b>	
<b>Total</b>	<b>03</b>	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>94797968</b>	<b>7366657</b>	<b>30873689</b>	<b>87431311</b>	
<b>Total</b>	<b>800</b>	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>94797968</b>	<b>7366657</b>	<b>30873689</b>	<b>87431311</b>	
<b>Total</b>	<b>80</b>	<b>768972000</b>	<b>0</b>	<b>0</b>	<b>768972000</b>	<b>617043128</b>	<b>47883248</b>	<b>199812120</b>	<b>569159880</b>	
<b>Total</b>	<b>5054</b>	<b>10986115000</b>	<b>0</b>	<b>0</b>	<b>10986115000</b>	<b>9469003155</b>	<b>2539672314</b>	<b>4056784159</b>	<b>6929330841</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								
V	P	141780000	0	0	141780000	141780000			141780000	.00
<b>Total</b>	<b>01</b>	<b>141780000</b>	<b>0</b>	<b>0</b>	<b>141780000</b>	<b>141780000</b>	<b>0</b>	<b>0</b>	<b>141780000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Development of Rural Tourism								
V	P	26200000	0	0	26200000	26200000		26200000		.00
<b>Total</b>	<b>02</b>	<b>26200000</b>	<b>0</b>	<b>0</b>	<b>26200000</b>	<b>26200000</b>	<b>0</b>	<b>0</b>	<b>26200000</b>	
<b>Total</b>	<b>789</b>	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	
<b>Total</b>	<b>80</b>	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	
<b>Total</b>	<b>5452</b>	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	15480000	0	0	15480000	15480000		15480000		.00
<b>Total</b>	<b>01</b>	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	
GH	02	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	E- Sanchar								
V	P	17000	0	0	17000	0	17000	0		100.00
<b>Total</b>	<b>04</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>17000</b>	<b>0</b>		
GH	05	I. T. Policy								
V	P	18000	0	0	18000	18000		18000		.00
<b>Total</b>	<b>05</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1170000	0	0	1170000	1170000	1170000	1170000	0	100.00
<b>Total</b>	<b>08</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>1170000</b>	<b>1170000</b>	<b>1170000</b>	<b>0</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya online								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	7200000	0	0	7200000	7200000	7200000	7200000	0	100.00
<b>Total</b>	<b>12</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000		1000		.00

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 13		State Service Delivery Gateway								
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	2340000	0	0	2340000	2340000			2340000	.00
<b>Total</b>	<b>16</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 21		Wi-Fi Hot Spot								
V	P	18000000	0	0	18000000	18000000	18000000	18000000	0	100.00
<b>Total</b>	<b>21</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	
GH 22		Backend and Novel Projects								
V	P	45000000	0	0	45000000	45000000	44999976	44999976	24	100.00
<b>Total</b>	<b>22</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>44999976</b>	<b>44999976</b>	<b>24</b>	
GH 23		G. I. S.								
V	P	84600000	0	0	84600000	84600000			84600000	.00
<b>Total</b>	<b>23</b>	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>84600000</b>	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>84600000</b>	
GH 24		Raj Sampark								
V	P	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>24</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 25		Vikas Kendra								
V	P	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	<b>25</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 26		E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- office								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>27</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	21600000	0	0	21600000	0	21600000		0	100.00
<b>Total</b>	<b>29</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Sampark Kendra Operation								
V	P	80100000	0	0	80100000	80100000			80100000	.00
<b>Total</b>	<b>31</b>	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	258633000	0	0	258633000	258361563	271437		258361563	.10
<b>Total</b>	<b>32</b>	<b>258633000</b>	<b>0</b>	<b>0</b>	<b>258633000</b>	<b>258361563</b>	<b>0</b>	<b>271437</b>	<b>258361563</b>	
GH 34		Command and Control Center								
V	P	90000000	0	0	90000000	90000000			90000000	.00
<b>Total</b>	<b>34</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
GH 36		Raj Sewa Dwar								
V	P	3420000	0	0	3420000	3420000			3420000	.00
<b>Total</b>	<b>36</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	
GH 37		Start Up								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>37</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	<b>01</b>	<b>653687000</b>	<b>0</b>	<b>0</b>	<b>653687000</b>	<b>631798563</b>	<b>71369976</b>	<b>93258413</b>	<b>560428587</b>	
SH 03		Bhamashah Yojana, 2014								
GH 01		Economic and Statistics Department								
V	P	47600000	0	0	47600000	47600000	500000000	500000000	-452400000	1050.42
<b>Total</b>	<b>01</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>500000000</b>	<b>500000000</b>	<b>-452400000</b>	
<b>Total</b>	<b>03</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>500000000</b>	<b>500000000</b>	<b>-452400000</b>	
<b>Total</b>	<b>789</b>	<b>701287000</b>	<b>0</b>	<b>0</b>	<b>701287000</b>	<b>679398563</b>	<b>571369976</b>	<b>593258413</b>	<b>108028587</b>	
<b>Total</b>	<b>5475</b>	<b>701287000</b>	<b>0</b>	<b>0</b>	<b>701287000</b>	<b>679398563</b>	<b>571369976</b>	<b>593258413</b>	<b>108028587</b>	
MH 6801		Loans for Power Projects								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)								
V	P	270000000	0	0	270000000	270000000	58496000	58496000	211504000	21.67
Total	01	270000000	0	0	270000000	270000000	58496000	58496000	211504000	
GH	02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	426600000	0	0	426600000	328875000		97725000	328875000	22.91
Total	02	426600000	0	0	426600000	328875000	0	97725000	328875000	
Total	04	696600000	0	0	696600000	598875000	58496000	156221000	540379000	
Total	789	696603000	0	0	696603000	598878000	58496000	156221000	540382000	
Total	6801	696603000	0	0	696603000	598878000	58496000	156221000	540382000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	051	192896343000	0	0	192896343000	171521842278.1	15726199132	37100699853.9	155795643146.1	
Month & Year of Account		6 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	82027000	0	0	82027000	69069444	9569877	22527433	59499567	27.46
Total	01	82027000	0	0	82027000	69069444	9569877	22527433	59499567	
Total	01	82027000	0	0	82027000	69069444	9569877	22527433	59499567	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
<b>Total</b>	<b>090</b>	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>69069444</b>	<b>9569877</b>	<b>22527433</b>	<b>59499567</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	1320000	0	0	1320000	-5620000	350000	7290000	-5970000	552.27
<b>Total</b>	<b>01</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-5620000</b>	<b>350000</b>	<b>7290000</b>	<b>-5970000</b>	
<b>Total</b>	<b>101</b>	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-5620000</b>	<b>350000</b>	<b>7290000</b>	<b>-5970000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	4735000	400000	665000	4335000	13.30
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4735000</b>	<b>400000</b>	<b>665000</b>	<b>4335000</b>	
<b>Total</b>	<b>102</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4735000</b>	<b>400000</b>	<b>665000</b>	<b>4335000</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	55676000	0	0	55676000	46150273	4030278	13556005	42119995	24.35
<b>Total</b>	<b>01</b>	<b>55676000</b>	<b>0</b>	<b>0</b>	<b>55676000</b>	<b>46150273</b>	<b>4030278</b>	<b>13556005</b>	<b>42119995</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000	0	0	100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	03	Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000	0	0	100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	211536	62179	150643	149357	50.21
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>211536</b>	<b>62179</b>	<b>150643</b>	<b>149357</b>	
SH	05	Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	5714646	736399	1521753	4978247	23.41
<b>Total</b>	<b>05</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>5714646</b>	<b>736399</b>	<b>1521753</b>	<b>4978247</b>	
SH	06	Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	100000	0	0	100000	.00
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH	01	Improvement-Committed								
C	P	10000	0	0	10000	10000	0	0	10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH	02	Garden-Committed								
C	P	500000	0	0	500000	469994	95801	125807	374193	25.16
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>469994</b>	<b>95801</b>	<b>125807</b>	<b>374193</b>	

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		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	103	Household Establishment								
SH	07	Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH	03	Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	07	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>489994</b>	<b>95801</b>	<b>125807</b>	<b>394193</b>	
<b>Total</b>	103	<b>63296000</b>	<b>0</b>	<b>0</b>	<b>63296000</b>	<b>52866449</b>	<b>4924657</b>	<b>15354208</b>	<b>47941792</b>	
MI	104	Sumptuary Allowances								
SH	01	Governor Secretariat								
GH	01	Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	1668358	263698	595340	1404660	29.77
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1668358</b>	<b>263698</b>	<b>595340</b>	<b>1404660</b>	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1668358</b>	<b>263698</b>	<b>595340</b>	<b>1404660</b>	
<b>Total</b>	104	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1668358</b>	<b>263698</b>	<b>595340</b>	<b>1404660</b>	
MI	105	Medical Facilities								
SH	01	Governor Secretariat								
GH	01	Medical Facilities-Committed								
C	P	3500000	0	0	3500000	3221908		278092	3221908	7.95
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3221908</b>	<b>0</b>	<b>278092</b>	<b>3221908</b>	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3221908</b>	<b>0</b>	<b>278092</b>	<b>3221908</b>	
<b>Total</b>	105	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3221908</b>	<b>0</b>	<b>278092</b>	<b>3221908</b>	
MI	106	Entertainment Expenses								
SH	01	Governor Secretariat								
GH	01	Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	106	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
GH	01	Contractual allowance -Committed								
C	P	1000000	0	0	1000000	912538	164531	251993	748007	25.20
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>912538</b>	<b>164531</b>	<b>251993</b>	<b>748007</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>912538</b>	<b>164531</b>	<b>251993</b>	<b>748007</b>	
<b>Total</b>	107	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>912538</b>	<b>164531</b>	<b>251993</b>	<b>748007</b>	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	1982166	103065	120899	1879101	6.04
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1982166</b>	<b>103065</b>	<b>120899</b>	<b>1879101</b>	

Month & Year of Account		6 2018								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	108	Tour Expenses								
Total	108	2000000	0	0	2000000	1982166	103065	120899	1879101	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Cars-Committed								
C	P	2500000	0	0	2500000	2265228	330411	565183	1934817	22.61
Total	01	2500000	0	0	2500000	2265228	330411	565183	1934817	
Total	110	2500000	0	0	2500000	2265228	330411	565183	1934817	
Total	03	163743000	0	0	163743000	132201091	16106239	47648148	116094852	
Total	2012	163743000	0	0	163743000	132201091	16106239	47648148	116094852	
Total	CH1	163743000	0	0	163743000	132201091	16106239	47648148	116094852	
Month & Year of Account		6 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	70	8.88% Rajasthan Government Stock 2018-Committed								
C	P	222000000	0	0	222000000	222000000			222000000	.00
Total	70	222000000	0	0	222000000	222000000	0	0	222000000	
GH	71	8.26% Rajasthan Government Stock 2018-Committed								
C	P	413000000	0	0	413000000	206500000		206500000	206500000	50.00
Total	71	413000000	0	0	413000000	206500000	0	206500000	206500000	
GH	72	7.80% Rajasthan Government Stock 2018-Committed								
C	P	780000000	0	0	780000000	390000000		390000000	390000000	50.00
Total	72	780000000	0	0	780000000	390000000	0	390000000	390000000	
GH	73	6.41% Rajasthan Government Stock 2018-Committed								
C	P	744842000	0	0	744842000	744842000	372421000	372421000	372421000	50.00
Total	73	744842000	0	0	744842000	744842000	372421000	372421000	372421000	
GH	74	7.29% Rajasthan Government Stock 2019-Committed								
C	P	729000000	0	0	729000000	729000000			729000000	.00
Total	74	729000000	0	0	729000000	729000000	0	0	729000000	
GH	75	7.77% Rajasthan Government Stock 2019-Committed								
C	P	971250000	0	0	971250000	971250000			971250000	.00



Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	75	7.77% Rajasthan Government Stock 2019-Committed								
<b>Total</b>	<b>75</b>	<b>971250000</b>	<b>0</b>	<b>0</b>	<b>971250000</b>	<b>971250000</b>	<b>0</b>	<b>0</b>	<b>971250000</b>	
GH	76	8.46% Rajasthan Government Stock 2019-Committed								
C	P	501349000	0	0	501349000	501349000			501349000	.00
<b>Total</b>	<b>76</b>	<b>501349000</b>	<b>0</b>	<b>0</b>	<b>501349000</b>	<b>501349000</b>	<b>0</b>	<b>0</b>	<b>501349000</b>	
GH	77	8.28 % Rajasthan Government Stock 2019-Committed								
C	P	290786000	0	0	290786000	290786000			290786000	.00
<b>Total</b>	<b>77</b>	<b>290786000</b>	<b>0</b>	<b>0</b>	<b>290786000</b>	<b>290786000</b>	<b>0</b>	<b>0</b>	<b>290786000</b>	
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	372000000	0	0	372000000	186000000	186000000		186000000	50.00
<b>Total</b>	<b>78</b>	<b>372000000</b>	<b>0</b>	<b>0</b>	<b>372000000</b>	<b>186000000</b>	<b>0</b>	<b>186000000</b>	<b>186000000</b>	
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	391500000	0	0	391500000	391500000	195750001	195750001	195749999	50.00
<b>Total</b>	<b>79</b>	<b>391500000</b>	<b>0</b>	<b>0</b>	<b>391500000</b>	<b>391500000</b>	<b>195750001</b>	<b>195750001</b>	<b>195749999</b>	
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	388500000	0	0	388500000	388500000			388500000	.00
<b>Total</b>	<b>80</b>	<b>388500000</b>	<b>0</b>	<b>0</b>	<b>388500000</b>	<b>388500000</b>	<b>0</b>	<b>0</b>	<b>388500000</b>	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	397500000	0	0	397500000	397500000			397500000	.00
<b>Total</b>	<b>81</b>	<b>397500000</b>	<b>0</b>	<b>0</b>	<b>397500000</b>	<b>397500000</b>	<b>0</b>	<b>0</b>	<b>397500000</b>	
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	410000000	0	0	410000000	410000000			410000000	.00
<b>Total</b>	<b>82</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	412500000	0	0	412500000	412500000			412500000	.00
<b>Total</b>	<b>83</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	408000000	0	0	408000000	408000000			408000000	.00
<b>Total</b>	<b>84</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	205249999	205250001	205250001	205249999	50.00
<b>Total</b>	<b>85</b>	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>205249999</b>	<b>0</b>	<b>205250001</b>	<b>205249999</b>	
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	202500000	202500000	202500000	202500000	50.00
<b>Total</b>	<b>86</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>202500000</b>	<b>0</b>	<b>202500000</b>	<b>202500000</b>	
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	202749999	202750001	202749999	202749999	50.00

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
<b>Total</b>	87	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>202749999</b>	<b>0</b>	<b>202750001</b>	<b>202749999</b>	
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	201500000		201500000	201500000	50.00
<b>Total</b>	88	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>201500000</b>	<b>0</b>	<b>201500000</b>	<b>201500000</b>	
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	413000000	206500000	206500000	206500000	50.00
<b>Total</b>	89	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>413000000</b>	<b>206500000</b>	<b>206500000</b>	<b>206500000</b>	
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	417500000	208750004	208750004	208749996	50.00
<b>Total</b>	90	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>417500000</b>	<b>208750004</b>	<b>208750004</b>	<b>208749996</b>	
<b>Total</b>	01	<b>9886727000</b>	<b>0</b>	<b>0</b>	<b>9886727000</b>	<b>8292226998</b>	<b>983421005</b>	<b>2577921007</b>	<b>7308805993</b>	
SH	02	Interest on loans for payment								
GH	25	9.75% Rajasthan State Development Loan, 1998-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	11% Rajasthan State Development Loan, 2001-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	11% Rajasthan State Development Loan, 2002-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	12.50% Rajasthan State Development Loan, 2003-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	12.50% Rajasthan State Development Loan, 2004-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	14.00% Rajasthan State Development Loan, 2005-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	02	Interest on loans for payment								
GH	33	13.85% Rajasthan State Development Loan, 2006-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	13.00% Rajasthan State Development Loan, 2007-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	40	11.50% Rajasthan State Development Loan, 2009-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	01	8.30% Rajasthan Government Stock,2020-Committed								
C	P	415000000	0	0	415000000	415000000			415000000	.00
<b>Total</b>	<b>01</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	
GH	02	8.25% Rajasthan Government Stock,2020-Committed								
C	P	412500000	0	0	412500000	412500000			412500000	.00
<b>Total</b>	<b>02</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	
GH	03	8.05% Rajasthan Government Stock,2020-Committed								
C	P	402500000	0	0	402500000	201249999		201250001	201249999	50.00
<b>Total</b>	<b>03</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>0</b>	<b>201250001</b>	<b>201249999</b>	
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	405500000	202750002	202750002	202749998	50.00
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>405500000</b>	<b>202750002</b>	<b>202750002</b>	<b>202749998</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	404500000	202250001	202250001	202249999	50.00
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>404500000</b>	<b>202250001</b>	<b>202250001</b>	<b>202249999</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	407500000			407500000	.00
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	406000000			406000000	.00
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	422000000			422000000	.00
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	208749997		208750003	208749997	50.00

Month & Year of Account		6 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
<b>Total</b>	09	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749997</b>	<b>0</b>	<b>208750003</b>	<b>208749997</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	212749999		212750001	212749999	50.00
<b>Total</b>	10	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>212749999</b>	<b>0</b>	<b>212750001</b>	<b>212749999</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	209749998		209750002	209749998	50.00
<b>Total</b>	11	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>209749998</b>	<b>0</b>	<b>209750002</b>	<b>209749998</b>	
<b>Total</b>	03	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>3705499993</b>	<b>405000003</b>	<b>1237500010</b>	<b>3300499990</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	680000000		680000000	680000000	.00
<b>Total</b>	01	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	749760000		749760000	749760000	.00
<b>Total</b>	02	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	432500000		432500000	432500000	.00
<b>Total</b>	03	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	221249999		221250001	221249999	50.00
<b>Total</b>	04	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	226500000		226500000	226500000	50.00
<b>Total</b>	05	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>226500000</b>	<b>0</b>	<b>226500000</b>	<b>226500000</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	230000000		230000000	230000000	50.00
<b>Total</b>	06	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>230000000</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	451000000	225500000	225500000	225500000	50.00
<b>Total</b>	07	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>451000000</b>	<b>225500000</b>	<b>225500000</b>	<b>225500000</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	176754499		176754501	176754499	50.00
<b>Total</b>	08	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>176754499</b>	<b>0</b>	<b>176754501</b>	<b>176754499</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	444000000	222000000	222000000	222000000	50.00
<b>Total</b>	09	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>444000000</b>	<b>222000000</b>	<b>222000000</b>	<b>222000000</b>	

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	539258000		539258000		.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	462000000		462000000		.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	228000000	228000000	228000000		50.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>228000000</b>	<b>0</b>	<b>228000000</b>	<b>228000000</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	443500000	221750001	221750001	221749999	50.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>443500000</b>	<b>221750001</b>	<b>221750001</b>	<b>221749999</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	444500000		444500000		.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	442000000		442000000		.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
C	P	446000000	0	0	446000000	446000000		446000000		.00
<b>Total</b>	<b>16</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	446000000		446000000		.00
<b>Total</b>	<b>17</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	445500000		445500000		.00
<b>Total</b>	<b>18</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000		445000000		.00
<b>Total</b>	<b>19</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999		50.00
<b>Total</b>	<b>20</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000		50.00
<b>Total</b>	<b>21</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	446000000		446000000	446000000	50.00
<b>Total</b>	<b>22</b>	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>446000000</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000	222500000	222500000	222500000	50.00
<b>Total</b>	<b>23</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>222500000</b>	<b>222500000</b>	<b>222500000</b>	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	856000000			856000000	.00
<b>Total</b>	<b>24</b>	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	461018000			461018000	.00
<b>Total</b>	<b>25</b>	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	202249998		202250002	202249998	50.00
<b>Total</b>	<b>26</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>202249998</b>	<b>0</b>	<b>202250002</b>	<b>202249998</b>	
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	189500000		189500000	189500000	50.00
<b>Total</b>	<b>27</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	381500000	190750001	190750001	190749999	50.00
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>381500000</b>	<b>190750001</b>	<b>190750001</b>	<b>190749999</b>	
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	387000000	193500000	193500000	193500000	50.00
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>387000000</b>	<b>193500000</b>	<b>193500000</b>	<b>193500000</b>	
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	397000000			397000000	.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	452500000			452500000	.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	491000000			491000000	.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	485000000			485000000	.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	476000000		476000000	.00	
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>476000000</b>	<b>0</b>	<b>476000000</b>		
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	485000000		485000000	.00	
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>0</b>	<b>485000000</b>		
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	231250000	231250000	231250000	50.00	
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231250000</b>	<b>231250000</b>	<b>231250000</b>		
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	231249998	231250002	231249998	50.00	
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231249998</b>	<b>231250002</b>	<b>231249998</b>		
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	233250000	233250000	233250000	50.00	
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>233250000</b>	<b>233250000</b>	<b>233250000</b>		
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	235000000	235000000	235000000	50.00	
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>235000000</b>	<b>235000000</b>	<b>235000000</b>		
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	466500000	233250000	233250000	50.00	
<b>Total</b>	<b>40</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>466500000</b>	<b>233250000</b>	<b>233250000</b>		
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	475000000	237500000	237500000	50.00	
<b>Total</b>	<b>41</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>475000000</b>	<b>237500000</b>	<b>237500000</b>		
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	756000000		756000000	.00	
<b>Total</b>	<b>42</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>756000000</b>	<b>0</b>	<b>756000000</b>		
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	240750000	240750000	240750000	50.00	
<b>Total</b>	<b>43</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>240750000</b>	<b>240750000</b>	<b>240750000</b>		
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	234500000	234500000	234500000	50.00	
<b>Total</b>	<b>44</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>234500000</b>	<b>234500000</b>	<b>234500000</b>		
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	230250000	230250000	230250000	50.00	
<b>Total</b>	<b>45</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>230250000</b>	<b>230250000</b>	<b>230250000</b>		
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	227749999	227750001	227749999	50.00	
<b>Total</b>	46	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>227749999</b>	<b>0</b>	<b>227750001</b>	<b>227749999</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	439500000	219750001	219750001	219749999	50.00
<b>Total</b>	47	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>439500000</b>	<b>219750001</b>	<b>219750001</b>	<b>219749999</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	448500000	224250001	224250001	224249999	50.00
<b>Total</b>	48	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>448500000</b>	<b>224250001</b>	<b>224250001</b>	<b>224249999</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	448000000		448000000	.00	
<b>Total</b>	49	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	447000000		447000000	.00	
<b>Total</b>	50	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	451500000		451500000	.00	
<b>Total</b>	51	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	447000000		447000000	.00	
<b>Total</b>	52	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	449500000		449500000	.00	
<b>Total</b>	53	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	445000000		445000000	.00	
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000	50.00	
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	217750000	217750000	217750000	50.00	
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>217750000</b>	<b>0</b>	<b>217750000</b>	<b>217750000</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	210500000	210500000	210500000	50.00	
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>210500000</b>	<b>0</b>	<b>210500000</b>	<b>210500000</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								



Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	210749998	210750002	210749998	50.00	
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>210749998</b>	<b>0</b>	<b>210750002</b>	<b>210749998</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	408000000	204000000	204000000	50.00	
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>408000000</b>	<b>204000000</b>	<b>204000000</b>	<b>204000000</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	412000000	206000000	206000000	50.00	
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>412000000</b>	<b>206000000</b>	<b>206000000</b>	<b>206000000</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	406000000		406000000	.00	
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	805000000		805000000	.00	
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	604500000		604500000	.00	
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	603750000		603750000	.00	
<b>Total</b>	64	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	240600000		240600000	.00	
<b>Total</b>	65	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	201249999	201250001	201249999	50.00	
<b>Total</b>	66	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>0</b>	<b>201250001</b>	<b>201249999</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	201249998	201250002	201249998	50.00	
<b>Total</b>	67	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249998</b>	<b>0</b>	<b>201250002</b>	<b>201249998</b>	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	414499999	414500001	414499999	50.00	
<b>Total</b>	68	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499999</b>	<b>0</b>	<b>414500001</b>	<b>414499999</b>	
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	411500000	205750000	205750000	50.00	
<b>Total</b>	69	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>205750000</b>	<b>205750000</b>	<b>205750000</b>	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	410000000	205000000	205000000	205000000	50.00
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>410000000</b>	<b>205000000</b>	<b>205000000</b>	<b>205000000</b>	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	829000000			829000000	.00
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	411500000			411500000	.00
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	298124999		298125001	298124999	50.00
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>298124999</b>	<b>0</b>	<b>298125001</b>	<b>298124999</b>	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	399500000		399500000	399500000	50.00
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>399500000</b>	<b>0</b>	<b>399500000</b>	<b>399500000</b>	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	610500000		610500000	610500000	50.00
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>610500000</b>	<b>0</b>	<b>610500000</b>	<b>610500000</b>	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	306000000		306000000	306000000	50.00
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>306000000</b>	<b>0</b>	<b>306000000</b>	<b>306000000</b>	
<b>Total</b>	<b>04</b>	<b>38038645000</b>	<b>0</b>	<b>0</b>	<b>38038645000</b>	<b>30521015485</b>	<b>3011500004</b>	<b>10529129519</b>	<b>27509515481</b>	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	1660000000			1660000000	.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	838000000			838000000	.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	848000000			848000000	.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	692000000			692000000	.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	855000000			855000000	.00

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	1213500000			1213500000	.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	299250000	299250000	299250000	299250000	50.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299250000</b>	<b>0</b>	<b>299250000</b>	<b>299250000</b>	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	600000000	0	0	600000000	300000000	300000000	300000000	300000000	50.00
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>300000000</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	1210500000	605250002	605250002	605249998	50.00
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>1210500000</b>	<b>605250002</b>	<b>605250002</b>	<b>605249998</b>	
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	379000000			379000000	.00
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	378500000			378500000	.00
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	1476000000			1476000000	.00
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	645300000			645300000	.00
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	360499998	360500002	360499998	360499998	50.00
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>360499998</b>	<b>0</b>	<b>360500002</b>	<b>360499998</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	184249999	184250001	184249999	184249999	50.00
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>184249999</b>	<b>0</b>	<b>184250001</b>	<b>184249999</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	170500000	170500000	170500000	170500000	50.00
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>170500000</b>	<b>0</b>	<b>170500000</b>	<b>170500000</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	171249999	171250001	171249999	171249999	50.00

Month & Year of Account		6 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 17	6.85 % Rajasthan Government Stock, 2026-Committed									
<b>Total</b>	17	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>171249999</b>	<b>0</b>	<b>171250001</b>	<b>171249999</b>	
GH 18	7.06% Rajasthan Government Stock, 2026-Committed									
C P		706000000	0	0	706000000	706000000	353000000	353000000	353000000	50.00
<b>Total</b>	18	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>706000000</b>	<b>353000000</b>	<b>353000000</b>	<b>353000000</b>	
GH 19	7.15% Rajasthan Government Stock, 2027-Committed									
C P		357500000	0	0	357500000	357500000			357500000	.00
<b>Total</b>	19	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	
GH 20	7.59% Rajasthan Government Stock, 2027-Committed									
C P		379500000	0	0	379500000	379500000			379500000	.00
<b>Total</b>	20	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	
GH 21	7.73% Rajasthan Government Stock, 2027-Committed									
C P		1546000000	0	0	1546000000	1546000000			1546000000	.00
<b>Total</b>	21	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	
GH 22	7.85% Rajasthan Government Stock, 2027-Committed									
C P		1570000000	0	0	1570000000	1570000000			1570000000	.00
<b>Total</b>	22	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	
GH 23	7.61% Rajasthan Government Stock, 2027-Committed									
C P		497527000	0	0	497527000	497527000			497527000	.00
<b>Total</b>	23	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	
GH 24	7.51% Rajasthan Government Stock, 2027-Committed									
C P		751000000	0	0	751000000	375499999		375500001	375499999	50.00
<b>Total</b>	24	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>375499999</b>	<b>0</b>	<b>375500001</b>	<b>375499999</b>	
GH 25	7.23% Rajasthan Government Stock, 2027-Committed									
C P		1446000000	0	0	1446000000	1446000000	723000004	723000004	722999996	50.00
<b>Total</b>	25	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>1446000000</b>	<b>723000004</b>	<b>723000004</b>	<b>722999996</b>	
GH 26	7.22% Rajasthan Government Stock, 2027-Committed									
C P		722000000	0	0	722000000	722000000	361000000	361000000	361000000	50.00
<b>Total</b>	26	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>722000000</b>	<b>361000000</b>	<b>361000000</b>	<b>361000000</b>	
GH 27	7.40% Rajasthan Government Stock, 2029-Committed									
C P		1480000000	0	0	1480000000	1480000000			1480000000	.00
<b>Total</b>	27	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	
GH 28	7.45% Rajasthan Government Stock, 2027-Committed									
C P		1862500000	0	0	1862500000	1862500000			1862500000	.00
<b>Total</b>	28	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	
GH 29	7.55% Rajasthan Government Stock, 2027-Committed									
C P		377500000	0	0	377500000	188749999		188750001	188749999	50.00

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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 01		Interest on Internal Debt								
MI 101		Interest on Market Loans								
SH 05		Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH 29		7.55% Rajasthan Government Stock, 2027-Committed								
<b>Total</b>	29	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>188749999</b>	<b>0</b>	<b>188750001</b>	<b>188749999</b>	
GH 30		7.64% Rajasthan Government Stock, 2027-Committed								
C P		1528000000	0	0	1528000000	764000000		764000000	764000000	50.00
<b>Total</b>	30	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>764000000</b>	<b>0</b>	<b>764000000</b>	<b>764000000</b>	
GH 31		7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C P		382500000	0	0	382500000	191249998	382500001	573750003	-191250003	150.00
<b>Total</b>	31	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>191249998</b>	<b>382500001</b>	<b>573750003</b>	<b>-191250003</b>	
GH 32		7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C P		765000000	0	0	765000000	765000000			765000000	.00
<b>Total</b>	32	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	
GH 33		7.86% Rajasthan Government Stock, 2027-Committed								
C P		1572000000	0	0	1572000000	1572000000	786000000	786000000	786000000	50.00
<b>Total</b>	33	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>1572000000</b>	<b>786000000</b>	<b>786000000</b>	<b>786000000</b>	
GH 99		New Loans								
C P		14940300000	0	0	14940300000	14940300000			14940300000	.00
<b>Total</b>	99	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	
<b>Total</b>	05	<b>44050627000</b>	<b>0</b>	<b>0</b>	<b>44050627000</b>	<b>41045376992</b>	<b>3210750007</b>	<b>6216000015</b>	<b>37834626985</b>	
SH 06		Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH 01		7.22% Rajasthan Government Stock, 2032-Committed								
C P		361000000	0	0	361000000	361000000			361000000	.00
<b>Total</b>	01	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	
GH 02		7.33% Rajasthan Government Stock, 2032-Committed								
C P		361500000	0	0	361500000	361500000			361500000	.00
<b>Total</b>	02	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	
<b>Total</b>	06	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	
<b>Total</b>	101	<b>97236510000</b>	<b>0</b>	<b>0</b>	<b>97236510000</b>	<b>84286630468</b>	<b>7610671019</b>	<b>20560550551</b>	<b>76675959449</b>	
MI 123		Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH 01		Interest on loan from National Small Saving Fund-Committed								
C P		16556326000	0	0	16556326000	14338771900	1942480900	4160035000	12396291000	25.13
<b>Total</b>	01	<b>16556326000</b>	<b>0</b>	<b>0</b>	<b>16556326000</b>	<b>14338771900</b>	<b>1942480900</b>	<b>4160035000</b>	<b>12396291000</b>	
<b>Total</b>	123	<b>16556326000</b>	<b>0</b>	<b>0</b>	<b>16556326000</b>	<b>14338771900</b>	<b>1942480900</b>	<b>4160035000</b>	<b>12396291000</b>	
MI 200		Interest on Other Internal Debts								
SH 01		Interest on other short term loans								
GH 01		Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C P		1000	0	0	1000	1000			1000	.00

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Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	125000	0	0	125000	125000	61835	61835	63165	49.47
<b>Total</b>	01	<b>125000</b>	<b>0</b>	<b>0</b>	<b>125000</b>	<b>125000</b>	<b>61835</b>	<b>61835</b>	<b>63165</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	16346000	0	0	16346000	7422640		8923360	7422640	54.59
<b>Total</b>	02	<b>16346000</b>	<b>0</b>	<b>0</b>	<b>16346000</b>	<b>7422640</b>	<b>0</b>	<b>8923360</b>	<b>7422640</b>	
GH	03	National Co-operative Development Corporation-Committed								
C	P	192922000	0	0	192922000	192922000			192922000	.00
<b>Total</b>	03	<b>192922000</b>	<b>0</b>	<b>0</b>	<b>192922000</b>	<b>192922000</b>	<b>0</b>	<b>0</b>	<b>192922000</b>	
GH	06	Loans from General Insurance Corporation of India-Committed								
C	P	27482000	0	0	27482000	27482000			27482000	.00
<b>Total</b>	06	<b>27482000</b>	<b>0</b>	<b>0</b>	<b>27482000</b>	<b>27482000</b>	<b>0</b>	<b>0</b>	<b>27482000</b>	
GH	07	Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5394991000	0	0	5394991000	5394991000	1401466908	1401466908	3993524092	25.98
<b>Total</b>	08	<b>5394991000</b>	<b>0</b>	<b>0</b>	<b>5394991000</b>	<b>5394991000</b>	<b>1401466908</b>	<b>1401466908</b>	<b>3993524092</b>	
GH	09	Loans from National Captial Region Board-Committed								
C	P	219900000	0	0	219900000	212693500		7206500	212693500	3.28
<b>Total</b>	09	<b>219900000</b>	<b>0</b>	<b>0</b>	<b>219900000</b>	<b>212693500</b>	<b>0</b>	<b>7206500</b>	<b>212693500</b>	
<b>Total</b>	02	<b>5851767000</b>	<b>0</b>	<b>0</b>	<b>5851767000</b>	<b>5835637140</b>	<b>1401528743</b>	<b>1417658603</b>	<b>4434108397</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	1326309996		3619420004	1326309996	73.18

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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>1326309996</b>	<b>0</b>	<b>3619420004</b>	<b>1326309996</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	47121317000	0	0	47121317000	47121317000	8452395613	8452395613	38668921387	17.94
<b>Total</b>	06	<b>47121317000</b>	<b>0</b>	<b>0</b>	<b>47121317000</b>	<b>47121317000</b>	<b>8452395613</b>	<b>8452395613</b>	<b>38668921387</b>	
<b>Total</b>	200	<b>57918817000</b>	<b>0</b>	<b>0</b>	<b>57918817000</b>	<b>54283267136</b>	<b>9853924356</b>	<b>13489474220</b>	<b>44429342780</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	407300000	0	0	407300000	402861800	7838480	12276680	395023320	3.01
<b>Total</b>	01	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>402861800</b>	<b>7838480</b>	<b>12276680</b>	<b>395023320</b>	
<b>Total</b>	305	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>402861800</b>	<b>7838480</b>	<b>12276680</b>	<b>395023320</b>	
<b>Total</b>	01	<b>172118953000</b>	<b>0</b>	<b>0</b>	<b>172118953000</b>	<b>153311531304</b>	<b>19414914755</b>	<b>38222336451</b>	<b>133896616549</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	01	Interest on General Provident Funds-Committed								
C	P	19913225000	0	0	19913225000	19913225000			19913225000	.00
<b>Total</b>	01	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Interest on General Provident Funds of employees of Jaipur Development Authority- Committed								
C	P	20726000	0	0	20726000	20726000			20726000	.00
<b>Total</b>	03	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	
GH	05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6391000	0	0	6391000	6391000			6391000	.00
<b>Total</b>	05	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	8036000	0	0	8036000	8036000			8036000	.00
<b>Total</b>	06	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	
GH	07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	07	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	187770000	0	0	187770000	187770000		187770000		.00
<b>Total</b>	<b>08</b>	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	
GH	09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	76000	0	0	76000	76000		76000		.00
<b>Total</b>	<b>09</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
GH	10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed								
C	P	2925000	0	0	2925000	2925000		2925000		.00
<b>Total</b>	<b>10</b>	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	
GH	11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	45673000	0	0	45673000	45673000		45673000		.00
<b>Total</b>	<b>11</b>	<b>45673000</b>	<b>0</b>	<b>0</b>	<b>45673000</b>	<b>45673000</b>	<b>0</b>	<b>0</b>	<b>45673000</b>	
GH	12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	71031000	0	0	71031000	71031000		71031000		.00
<b>Total</b>	<b>12</b>	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	
GH	13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	74121000	0	0	74121000	74121000		74121000		.00
<b>Total</b>	<b>13</b>	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	
GH	14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	8425000	0	0	8425000	8425000		8425000		.00
<b>Total</b>	<b>14</b>	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9991000	0	0	9991000	9991000		9991000		.00
<b>Total</b>	<b>15</b>	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28311000	0	0	28311000	28311000		28311000		.00
<b>Total</b>	<b>16</b>	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	769000	0	0	769000	769000		769000		.00
<b>Total</b>	<b>17</b>	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								



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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000		.00
<b>Total</b>	18	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	20	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	851933000	0	0	851933000	851933000		851933000		.00
<b>Total</b>	21	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	
<b>Total</b>	01	<b>21249155000</b>	<b>0</b>	<b>0</b>	<b>21249155000</b>	<b>21249155000</b>	<b>0</b>	<b>0</b>	<b>21249155000</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	546000	0	0	546000	546000		546000		.00
<b>Total</b>	01	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed								
C	P	266876000	0	0	266876000	266876000		266876000		.00
<b>Total</b>	02	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed								
C	P	28573000	0	0	28573000	28573000		28573000		.00
<b>Total</b>	03	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed								
C	P	386846000	0	0	386846000	386846000		386846000		.00
<b>Total</b>	04	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	1333000	0	0	1333000	1333000		1333000		.00
<b>Total</b>	05	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	229575000	0	0	229575000	229575000		229575000	.00	
<b>Total</b>	09	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	1419000	0	0	1419000	1419000		1419000	.00	
<b>Total</b>	11	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	
<b>Total</b>	02	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	41597000	0	0	41597000	41597000		41597000	.00	
<b>Total</b>	03	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	133762000	0	0	133762000	133762000		133762000	.00	
<b>Total</b>	01	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	
GH	02	Public Works Department including Garden-Committed								
C	P	668263000	0	0	668263000	668263000		668263000	.00	
<b>Total</b>	02	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1490000	0	0	1490000	1490000		1490000	.00	
<b>Total</b>	03	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	
GH	04	Forest Department-Committed								
C	P	43118000	0	0	43118000	43118000		43118000	.00	
<b>Total</b>	04	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	
<b>Total</b>	04	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	86692000	0	0	86692000	86692000		86692000	.00	
<b>Total</b>	01	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works								

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	06	Interest on General Provident Funds of workers								
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	298207000	0	0	298207000	298207000		298207000		.00
<b>Total</b>	<b>02</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	250000	0	0	250000	250000		250000		.00
<b>Total</b>	<b>03</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH	04	Forest Department-Committed								
C	P	2602000	0	0	2602000	2602000		2602000		.00
<b>Total</b>	<b>04</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	
<b>Total</b>	<b>06</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	
<b>Total</b>	<b>104</b>	<b>23440306000</b>	<b>0</b>	<b>0</b>	<b>23440306000</b>	<b>23440306000</b>	<b>0</b>	<b>0</b>	<b>23440306000</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	12149300000	0	0	12149300000	12149300000		12149300000		.00
<b>Total</b>	<b>01</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	33598000	0	0	33598000	33598000		33598000		.00
<b>Total</b>	<b>02</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	27594000	0	0	27594000	27594000		27594000		.00
<b>Total</b>	<b>03</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7078000	0	0	7078000	7078000		7078000		.00
<b>Total</b>	<b>05</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1100000	0	0	1100000	1100000		1100000		.00
<b>Total</b>	<b>06</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	66677000	0	0	66677000	66677000		66677000		.00
<b>Total</b>	<b>08</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	85402000	0	0	85402000	85402000		85402000		.00

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 108		Interest on Insurance and Pension Fund								
SH 09		Interest on pension funds of employees of Jaipur Development Authority-Committed								
<b>Total</b>	09	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	
SH 11		Interest on pension funds of employees of Rajasthan State Warehousing Corporation- Committed								
C	P	1020000	0	0	1020000	1020000			1020000	.00
<b>Total</b>	11	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH 12		Interest on pension funds of employees of Rajasthan State Road Transport Corporation- Committed								
C	P	128000	0	0	128000	128000			128000	.00
<b>Total</b>	12	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	
SH 13		Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer- Committed								
C	P	62000000	0	0	62000000	62000000			62000000	.00
<b>Total</b>	13	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
SH 14		Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	14	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 15		Interest on funds relating to General Insurance Scheme-Committed								
C	P	343207000	0	0	343207000	343207000			343207000	.00
<b>Total</b>	15	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	
SH 16		Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1630000	0	0	1630000	1630000			1630000	.00
<b>Total</b>	16	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	
SH 17		Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	27241000	0	0	27241000	27241000			27241000	.00
<b>Total</b>	17	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	
SH 18		Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	42347000	0	0	42347000	42347000			42347000	.00
<b>Total</b>	18	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	
SH 19		Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	63872000	0	0	63872000	63872000			63872000	.00
<b>Total</b>	19	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	
SH 20		Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	10260000	0	0	10260000	10260000			10260000	.00
<b>Total</b>	20	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	
SH 21		Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	22721000	0	0	22721000	22721000			22721000	.00
<b>Total</b>	21	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>22</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	135604000	0	0	135604000	135604000			135604000	.00
<b>Total</b>	<b>23</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	
<b>Total</b>	<b>108</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	29658000	0	0	29658000	29658000			29658000	.00
<b>Total</b>	<b>01</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>03</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH	04	For All India Services								
GH	01	Tier I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>117</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	
<b>Total</b>	<b>03</b>	<b>36551086000</b>	<b>0</b>	<b>0</b>	<b>36551086000</b>	<b>36551086000</b>	<b>0</b>	<b>0</b>	<b>36551086000</b>	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	2747434000	0	0	2747434000	2597845760	163081853	312670093	2434763907	11.38
<b>Total</b>	<b>101</b>	<b>2747434000</b>	<b>0</b>	<b>0</b>	<b>2747434000</b>	<b>2597845760</b>	<b>163081853</b>	<b>312670093</b>	<b>2434763907</b>	
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	04	Interest on Loans and Advances from Central Government								
MI	104	Interest on Loans for Non-plan Schemes								
C	P	34500000	0	0	34500000	34450224	49776	34450224	.14	
<b>Total</b>	<b>104</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34450224</b>	<b>0</b>	<b>49776</b>	<b>34450224</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>106</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>107</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>108</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1423294000	0	0	1423294000	1423294000	142329371	142329371	1280964629	10.00
<b>Total</b>	<b>109</b>	<b>1423294000</b>	<b>0</b>	<b>0</b>	<b>1423294000</b>	<b>1423294000</b>	<b>142329371</b>	<b>142329371</b>	<b>1280964629</b>	
<b>Total</b>	<b>04</b>	<b>4205233000</b>	<b>0</b>	<b>0</b>	<b>4205233000</b>	<b>4055594984</b>	<b>305411224</b>	<b>455049240</b>	<b>3750183760</b>	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>105</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	68172000	0	0	68172000	68172000		68172000	.00	
<b>Total</b>	<b>01</b>	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited-Committed								
C	P	380000000	0	0	380000000	380000000		380000000	.00	
<b>Total</b>	<b>04</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000		66000		.00
<b>Total</b>	02	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
<b>Total</b>	05	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	7811000	0	0	7811000	7811000		7811000		.00
<b>Total</b>	06	<b>7811000</b>	<b>0</b>	<b>0</b>	<b>7811000</b>	<b>7811000</b>	<b>0</b>	<b>0</b>	<b>7811000</b>	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	7154000	0	0	7154000	7154000		7154000		.00
<b>Total</b>	10	<b>7154000</b>	<b>0</b>	<b>0</b>	<b>7154000</b>	<b>7154000</b>	<b>0</b>	<b>0</b>	<b>7154000</b>	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	9000	0	0	9000	9000		9000		.00
<b>Total</b>	11	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	460000	0	0	460000	460000		460000		.00
<b>Total</b>	13	<b>460000</b>	<b>0</b>	<b>0</b>	<b>460000</b>	<b>460000</b>	<b>0</b>	<b>0</b>	<b>460000</b>	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	5502000	0	0	5502000	5502000		5502000		.00
<b>Total</b>	14	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	525010000	0	0	525010000	525010000		525010000		.00
<b>Total</b>	16	<b>525010000</b>	<b>0</b>	<b>0</b>	<b>525010000</b>	<b>525010000</b>	<b>0</b>	<b>0</b>	<b>525010000</b>	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1396000	0	0	1396000	1396000		1396000		.00
<b>Total</b>	17	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	
SH	18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	39145000	0	0	39145000	39145000		39145000		.00

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
<b>Total</b>	18	<b>39145000</b>	<b>0</b>	<b>0</b>	<b>39145000</b>	<b>39145000</b>	<b>0</b>	<b>0</b>	<b>39145000</b>	
SH	19	Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000			16000	.00
<b>Total</b>	19	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SH	20	Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6465000	0	0	6465000	6465000			6465000	.00
<b>Total</b>	20	<b>6465000</b>	<b>0</b>	<b>0</b>	<b>6465000</b>	<b>6465000</b>	<b>0</b>	<b>0</b>	<b>6465000</b>	
SH	21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	22	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	23	Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	29000	0	0	29000	29000			29000	.00
<b>Total</b>	24	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	
SH	25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	65000	0	0	65000	65000			65000	.00
<b>Total</b>	25	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	
SH	26	Interest on deposits of Universities-Committed								
C	P	14735000	0	0	14735000	14735000			14735000	.00
<b>Total</b>	26	<b>14735000</b>	<b>0</b>	<b>0</b>	<b>14735000</b>	<b>14735000</b>	<b>0</b>	<b>0</b>	<b>14735000</b>	
SH	28	Interest on deposits of Urban Development Trust-Committed								
C	P	32839000	0	0	32839000	32839000			32839000	.00
<b>Total</b>	28	<b>32839000</b>	<b>0</b>	<b>0</b>	<b>32839000</b>	<b>32839000</b>	<b>0</b>	<b>0</b>	<b>32839000</b>	
SH	29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C	P	169000	0	0	169000	169000			169000	.00
<b>Total</b>	29	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	
SH	30	Interest on deposits of District Rural Development Agencies-Committed								
C	P	1284000	0	0	1284000	1284000			1284000	.00
<b>Total</b>	30	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	



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		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 31		Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C	P	7201000	0	0	7201000	7201000			7201000	.00
<b>Total</b>	<b>31</b>	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	
SH 32		Interest on deposits of Zila Parishads-Committed								
C	P	10974000	0	0	10974000	10974000			10974000	.00
<b>Total</b>	<b>32</b>	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	
SH 33		Interest on deposits of Municipalities/ Municipal Councils-Committed								
C	P	82131000	0	0	82131000	82131000			82131000	.00
<b>Total</b>	<b>33</b>	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	
SH 34		Interest on deposits of Calamity Relief Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36		Interest on Rajasthan State Seeds Certification Fund-Committed								
C	P	96000	0	0	96000	96000			96000	.00
<b>Total</b>	<b>36</b>	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	
SH 37		Interest on Insurance Funds for Rajasthan State Wells-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39		Interest on deposits of Fishermen Agencies-Committed								
C	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>39</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 40		Interest on deposits of Rajasthan State Pollution Control Board-Committed								
C	P	4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	<b>40</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
SH 41		Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>41</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 42		Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>42</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH 43		Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44		Interest on deposits of Sahakari Upbhokta Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Interest on deposits of Arawali-Committed									
C P		47000	0	0	47000	47000			47000	
<b>Total</b>	46	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C P		408000	0	0	408000	408000			408000	
<b>Total</b>	49	<b>408000</b>	<b>0</b>	<b>0</b>	<b>408000</b>	<b>408000</b>	<b>0</b>	<b>0</b>	<b>408000</b>	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C P		2202000	0	0	2202000	2202000			2202000	
<b>Total</b>	53	<b>2202000</b>	<b>0</b>	<b>0</b>	<b>2202000</b>	<b>2202000</b>	<b>0</b>	<b>0</b>	<b>2202000</b>	
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 60	Interest on deposits of Institute of Crafts-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 61	Interest on deposits of District Child Re-establishment -Committed									
C P		1121000	0	0	1121000	1121000			1121000	
<b>Total</b>	61	<b>1121000</b>	<b>0</b>	<b>0</b>	<b>1121000</b>	<b>1121000</b>	<b>0</b>	<b>0</b>	<b>1121000</b>	
SH 62	Interest on deposits of State Woman Commission-Committed									
C P		47000	0	0	47000	47000			47000	
<b>Total</b>	62	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	
SH 63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed									
C P		19000	0	0	19000	19000			19000	
<b>Total</b>	63	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed									

Month & Year of Account		6 2018								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	24000	0	0	24000	24000		24000	.00	
<b>Total</b>	65	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	20334000	0	0	20334000	20334000		20334000	.00	
<b>Total</b>	66	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	69	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	71	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3764000	0	0	3764000	3764000		3764000	.00	
<b>Total</b>	72	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	
<b>Total</b>	101	<b>1225942000</b>	<b>0</b>	<b>0</b>	<b>1225942000</b>	<b>1225942000</b>	<b>0</b>	<b>0</b>	<b>1225942000</b>	
MI	701	Miscellaneous								
C	P	24991000	0	0	24991000	24991000		24991000	.00	
<b>Total</b>	701	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	
<b>Total</b>	60	<b>1250933000</b>	<b>0</b>	<b>0</b>	<b>1250933000</b>	<b>1250933000</b>	<b>0</b>	<b>0</b>	<b>1250933000</b>	
<b>Total</b>	2049	<b>214126206000</b>	<b>0</b>	<b>0</b>	<b>214126206000</b>	<b>195169146288</b>	<b>19720325979</b>	<b>38677385691</b>	<b>175448820309</b>	
<b>Total</b>	CH2	<b>214126206000</b>	<b>0</b>	<b>0</b>	<b>214126206000</b>	<b>195169146288</b>	<b>19720325979</b>	<b>38677385691</b>	<b>175448820309</b>	
Month & Year of Account		6 2018								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		6		2018						
Grant Number:		CH3		PUBLIC SERVICE COMMISSION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	420772000	0	0	420772000	388221252	19588824	52139572	368632428	12.39
<b>Total</b>	01	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>388221252</b>	<b>19588824</b>	<b>52139572</b>	<b>368632428</b>	
<b>Total</b>	102	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>388221252</b>	<b>19588824</b>	<b>52139572</b>	<b>368632428</b>	
<b>Total</b>	2051	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>388221252</b>	<b>19588824</b>	<b>52139572</b>	<b>368632428</b>	
<b>Total</b>	CH3	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>388221252</b>	<b>19588824</b>	<b>52139572</b>	<b>368632428</b>	
Month & Year of Account		6		2018						
Grant Number:		CH4		PUBLIC DEBT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	61	8.88 % Rajasthan Government Stock, 2018								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	61	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	62	8.26 % Rajasthan Government Stock, 2018								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	62	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	63	7.80% Rajasthan Government Stock,2018								
C	P	10000000000	0	0	10000000000	10000000000			10000000000	.00
<b>Total</b>	63	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
GH	64	6.41% Rajasthan Government Stock, 2018								
C	P	11620000000	0	0	11620000000	11620000000			11620000000	.00
<b>Total</b>	64	<b>11620000000</b>	<b>0</b>	<b>0</b>	<b>11620000000</b>	<b>11620000000</b>	<b>0</b>	<b>0</b>	<b>11620000000</b>	
GH	65	7.29 % Rajasthan Government Stock, 2019								
C	P	10000000000	0	0	10000000000	10000000000			10000000000	.00
<b>Total</b>	65	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
GH	66	7.77% Rajasthan Government Stock, 2019								
C	P	12500000000	0	0	12500000000	12500000000			12500000000	.00
<b>Total</b>	66	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	
GH	67	8.46% Rajasthan Government Stock, 2019								
C	P	5926100000	0	0	5926100000	5926100000			5926100000	.00
<b>Total</b>	67	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	
GH	68	8.28% Rajasthan Government Stock, 2019								

Month & Year of Account		6 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	68	8.28% Rajasthan Government Stock, 2019								
C	P	3511900000	0	0	3511900000	3511900000		3511900000		.00
<b>Total</b>	<b>68</b>	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	
<b>Total</b>	<b>01</b>	<b>63558000000</b>	<b>0</b>	<b>0</b>	<b>63558000000</b>	<b>63558000000</b>	<b>0</b>	<b>0</b>	<b>63558000000</b>	
SH	02	Non-Interest Bearing Market Loan								
GH	22	9.75% Rajasthan State Development Loan, 1998								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		6 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	101	<b>63558011000</b>	<b>0</b>	<b>0</b>	<b>63558011000</b>	<b>63558011000</b>	<b>0</b>	<b>0</b>	<b>63558011000</b>	
MI	103	Loans from Life Insurance Corporation of India								
C	P	37522000	0	0	37522000	0	37522000	0		100.00
<b>Total</b>	103	<b>37522000</b>	<b>0</b>	<b>0</b>	<b>37522000</b>	<b>0</b>	<b>37522000</b>	<b>0</b>		
MI	104	Loans from General Insurance Corporation of India								
C	P	42452000	0	0	42452000	42452000		42452000		.00
<b>Total</b>	104	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	3101000	0	0	3101000	3101000		3101000		.00
<b>Total</b>	01	<b>3101000</b>	<b>0</b>	<b>0</b>	<b>3101000</b>	<b>3101000</b>	<b>0</b>	<b>0</b>	<b>3101000</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	15389664000	0	0	15389664000	15346863800	1211543000	1254343200	14135320800	8.15
<b>Total</b>	02	<b>15389664000</b>	<b>0</b>	<b>0</b>	<b>15389664000</b>	<b>15346863800</b>	<b>1211543000</b>	<b>1254343200</b>	<b>14135320800</b>	
<b>Total</b>	105	<b>15392765000</b>	<b>0</b>	<b>0</b>	<b>15392765000</b>	<b>15349964800</b>	<b>1211543000</b>	<b>1254343200</b>	<b>14138421800</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	12	8.39% Special Bonds (Acquired from Discoms),2019								
C	P	31616500000	0	0	31616500000	31616500000		31616500000		.00
<b>Total</b>	12	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	21	8.21% Special Bonds (Acquired from Discoms),2019								
C	P	9882950000	0	0	9882950000	9882950000		9882950000		.00
<b>Total</b>	21	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	29	7.75% Special Bonds(Acquired from Discoms),2018								
C	P	23119300000	0	0	23119300000	23119300000	23119300000	23119300000	0	100.00
<b>Total</b>	29	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>0</b>	
GH	38	6.80% Special Bonds(Acquired from Discoms),2019								
C	P	1111100000	0	0	1111100000	1111100000		1111100000		.00
<b>Total</b>	38	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	
GH	39	6.90% Special Bonds(Acquired from Discoms),2019								
C	P	627640000	0	0	627640000	627640000		627640000		.00
<b>Total</b>	39	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	
<b>Total</b>	04	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>66357490000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>43238190000</b>	
<b>Total</b>	106	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>66357490000</b>	<b>23119300000</b>	<b>23119300000</b>	<b>43238190000</b>	
MI	108	Loans from National Co-operative Development Corporation								
C	P	372211000	0	0	372211000	372211000		372211000		.00
<b>Total</b>	108	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	

Month & Year of Account		6 2018								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	9775000	0	0	9775000	9775000			9775000	.00
<b>Total</b>	08	<b>9775000</b>	<b>0</b>	<b>0</b>	<b>9775000</b>	<b>9775000</b>	<b>0</b>	<b>0</b>	<b>9775000</b>	
<b>Total</b>	109	<b>9776000</b>	<b>0</b>	<b>0</b>	<b>9776000</b>	<b>9776000</b>	<b>0</b>	<b>0</b>	<b>9776000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	110	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15599600000	0	0	15599600000	13492085000	1781175000	3888690000	11710910000	24.93
<b>Total</b>	01	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>13492085000</b>	<b>1781175000</b>	<b>3888690000</b>	<b>11710910000</b>	
<b>Total</b>	111	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>13492085000</b>	<b>1781175000</b>	<b>3888690000</b>	<b>11710910000</b>	
<b>Total</b>	6003	<b>161369828000</b>	<b>0</b>	<b>0</b>	<b>161369828000</b>	<b>159181990800</b>	<b>26112018000</b>	<b>28299855200</b>	<b>133069972800</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	29619000	0	0	29619000	29479000		140000	29479000	.47
<b>Total</b>	01	<b>29619000</b>	<b>0</b>	<b>0</b>	<b>29619000</b>	<b>29479000</b>	<b>0</b>	<b>140000</b>	<b>29479000</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	20805000	0	0	20805000	20805000			20805000	.00
<b>Total</b>	02	<b>20805000</b>	<b>0</b>	<b>0</b>	<b>20805000</b>	<b>20805000</b>	<b>0</b>	<b>0</b>	<b>20805000</b>	
<b>Total</b>	800	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>50284000</b>	<b>0</b>	<b>140000</b>	<b>50284000</b>	
<b>Total</b>	01	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>50284000</b>	<b>0</b>	<b>140000</b>	<b>50284000</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1250918000	0	0	1250918000	1250918000	124987935	124987935	1125930065	9.99
<b>Total</b>	01	<b>1250918000</b>	<b>0</b>	<b>0</b>	<b>1250918000</b>	<b>1250918000</b>	<b>124987935</b>	<b>124987935</b>	<b>1125930065</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	52645000	5264486	5264486	47380514	10.00
<b>Total</b>	01	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>52645000</b>	<b>5264486</b>	<b>5264486</b>	<b>47380514</b>	
GH	02	Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	784000	78400	78400	705600	10.00
<b>Total</b>	02	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>784000</b>	<b>78400</b>	<b>78400</b>	<b>705600</b>	

Month & Year of Account		6 2018								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6004		Loans and Advances from the Central Government								
SM 02		Loans for State/ Union Territory Plan Schemes								
MI 101		Block Loans								
SH 02		Loan for External Aided Projects								
GH 03		Rajasthan Water Restructuring Scheme -World Bank								
C	P	93412000	0	0	93412000	93412000	10266349	10266349	83145651	10.99
<b>Total</b>	03	<b>93412000</b>	<b>0</b>	<b>0</b>	<b>93412000</b>	<b>93412000</b>	<b>10266349</b>	<b>10266349</b>	<b>83145651</b>	
GH 04		Rajasthan Health Development Scheme -World Bank								
C	P	117010000	0	0	117010000	117010000	11727223	11727223	105282777	10.02
<b>Total</b>	04	<b>117010000</b>	<b>0</b>	<b>0</b>	<b>117010000</b>	<b>117010000</b>	<b>11727223</b>	<b>11727223</b>	<b>105282777</b>	
GH 05		Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	780000	78032	78032	701968	10.00
<b>Total</b>	05	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>780000</b>	<b>78032</b>	<b>78032</b>	<b>701968</b>	
GH 07		Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	37141000	3714084	3714084	33426916	10.00
<b>Total</b>	07	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>37141000</b>	<b>3714084</b>	<b>3714084</b>	<b>33426916</b>	
GH 08		Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	136644000	13664356	13664356	122979644	10.00
<b>Total</b>	08	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>136644000</b>	<b>13664356</b>	<b>13664356</b>	<b>122979644</b>	
GH 09		Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	64291000	0	0	64291000	64291000	8232917	8232917	56058083	12.81
<b>Total</b>	09	<b>64291000</b>	<b>0</b>	<b>0</b>	<b>64291000</b>	<b>64291000</b>	<b>8232917</b>	<b>8232917</b>	<b>56058083</b>	
GH 10		Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	167570000	16757005	16757005	150812995	10.00
<b>Total</b>	10	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>167570000</b>	<b>16757005</b>	<b>16757005</b>	<b>150812995</b>	
GH 13		Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	5266000	526585	526585	4739415	10.00
<b>Total</b>	13	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>5266000</b>	<b>526585</b>	<b>526585</b>	<b>4739415</b>	
GH 24		Rajasthan Water Area Restructuring Programme-Phase-III JICA								
C	P	20070000	0	0	20070000	20070000	0	0	20070000	.00
<b>Total</b>	24	<b>20070000</b>	<b>0</b>	<b>0</b>	<b>20070000</b>	<b>20070000</b>	<b>0</b>	<b>0</b>	<b>20070000</b>	
<b>Total</b>	02	<b>695613000</b>	<b>0</b>	<b>0</b>	<b>695613000</b>	<b>695613000</b>	<b>70309437</b>	<b>70309437</b>	<b>625303563</b>	
<b>Total</b>	101	<b>1946531000</b>	<b>0</b>	<b>0</b>	<b>1946531000</b>	<b>1946531000</b>	<b>195297372</b>	<b>195297372</b>	<b>1751233628</b>	
MI 105		State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	3087026000	308702630	308702630	2778323370	10.00
<b>Total</b>	105	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>3087026000</b>	<b>308702630</b>	<b>308702630</b>	<b>2778323370</b>	
<b>Total</b>	02	<b>5033557000</b>	<b>0</b>	<b>0</b>	<b>5033557000</b>	<b>5033557000</b>	<b>504000002</b>	<b>504000002</b>	<b>4529556998</b>	
SM 09		Other Loans for State/ Union Territory with Legislature Schemes								
MI 101		Block Loans								
SH 02		Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH 01		Poverty Mitigating in West Rajasthan- World Bank								



Month & Year of Account		6 2018								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	01	Poverty Mitigating in West Rajasthan- World Bank								
C	P	52993000	0	0	52993000	52993000		52993000		.00
<b>Total</b>	<b>01</b>	<b>52993000</b>	<b>0</b>	<b>0</b>	<b>52993000</b>	<b>52993000</b>	<b>0</b>	<b>0</b>	<b>52993000</b>	
GH	02	Rajasthan Livelihood Project World- Bank								
C	P	406715000	0	0	406715000	406715000		406715000		.00
<b>Total</b>	<b>02</b>	<b>406715000</b>	<b>0</b>	<b>0</b>	<b>406715000</b>	<b>406715000</b>	<b>0</b>	<b>0</b>	<b>406715000</b>	
GH	03	Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	415000000	0	0	415000000	415000000		415000000		.00
<b>Total</b>	<b>03</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	179619000	0	0	179619000	179619000		179619000		.00
<b>Total</b>	<b>04</b>	<b>179619000</b>	<b>0</b>	<b>0</b>	<b>179619000</b>	<b>179619000</b>	<b>0</b>	<b>0</b>	<b>179619000</b>	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	495883000	0	0	495883000	155166854	340716146	155166854		68.71
<b>Total</b>	<b>05</b>	<b>495883000</b>	<b>0</b>	<b>0</b>	<b>495883000</b>	<b>155166854</b>	<b>0</b>	<b>340716146</b>	<b>155166854</b>	
GH	08	Rajasthan Road Sector Modernisation Project-World Bank								
C	P	252936000	0	0	252936000	252936000		252936000		.00
<b>Total</b>	<b>08</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>02</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>1562429854</b>	<b>0</b>	<b>340716146</b>	<b>1562429854</b>	
<b>Total</b>	<b>101</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>1562429854</b>	<b>0</b>	<b>340716146</b>	<b>1562429854</b>	
<b>Total</b>	<b>09</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>1562429854</b>	<b>0</b>	<b>340716146</b>	<b>1562429854</b>	
<b>Total</b>	<b>6004</b>	<b>6987127000</b>	<b>0</b>	<b>0</b>	<b>6987127000</b>	<b>6646270854</b>	<b>504000002</b>	<b>844856148</b>	<b>6142270852</b>	
<b>Total</b>	<b>CH4</b>	<b>168356955000</b>	<b>0</b>	<b>0</b>	<b>168356955000</b>	<b>165828261654</b>	<b>26616018002</b>	<b>29144711348</b>	<b>139212243652</b>	
<b>Grand Total</b>		<b>2174331244000</b>	<b>0</b>	<b>0</b>	<b>2174331244000</b>	<b>1936640921658.3</b>	<b>175793231224.82</b>	<b>413483553566.52</b>	<b>1760847690433.48</b>	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		6 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 04	Bio-tech Nurseries									
GH 02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - committed									
	Deduct									
V	P	-26000000	0	0	-26000000	-26000000		-26000000	.00	
Total	02	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	04	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	001	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	01	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	2406	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	009	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Month & Year of Account		6 2018								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075	Miscellaneous General Services									
MI 902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund									
SH 01	Transfer from Guarantee Redemption fund									
GH 01	Amount met from head 8235-117-(01)-[01]-Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		6 2018								
Grant Number:		012 OTHER TAXES								

Month & Year of Account		6 2018								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-5546000	0	0	-5546000	-5546000			-5546000	.00
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	001	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	2030	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]								
		Deduct								
V	P	-894225000	0	0	-894225000	-894225000			-894225000	.00
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	902	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	3055	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	012	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>	
Month & Year of Account		6 2018								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-37027000	0	0	-37027000	-37027000			-37027000	.00
<b>Total</b>	05	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>	
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
		Deduct								

Month & Year of Account		6 2018								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
V	P	-365376000	0	0	-365376000	-365376000		-365376000	.00	
<b>Total</b>	01	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	
<b>Total</b>	08	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	
<b>Total</b>	001	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>	
MI	101	Collection Charges								
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed								
	Deduct									
V	P	-89092000	0	0	-89092000	-89092000		-89092000	.00	
<b>Total</b>	03	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>	
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
	Deduct									
V	P	-879144000	0	0	-879144000	-879144000		-879144000	.00	
<b>Total</b>	01	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	
<b>Total</b>	05	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	
<b>Total</b>	101	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>	
<b>Total</b>	2040	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	
<b>Total</b>	014	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	
Month & Year of Account		6 2018								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed								
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		6 2018								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		6 2018								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
Deduct										
V	P	-1000000	0	0	-1000000	-1000000			-1000000	.00
Total	02	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	01	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	109	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	2055	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	016	-1000000	0	0	-1000000	-1000000	0	0	-1000000	

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
	Deduct									
V	P	-53108000	0	0	-53108000	-53108000		-53108000	.00	
<b>Total</b>	<b>02</b>	<b>-53108000</b>	<b>0</b>	<b>0</b>	<b>-53108000</b>	<b>-53108000</b>	<b>0</b>	<b>-53108000</b>		
GH 03	4059-Capital Outlay on Public Works-Committed									
	Deduct									
V	P	-335712000	0	0	-335712000	-335712000		-335712000	.00	
<b>Total</b>	<b>03</b>	<b>-335712000</b>	<b>0</b>	<b>0</b>	<b>-335712000</b>	<b>-335712000</b>	<b>0</b>	<b>-335712000</b>		
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
	Deduct									
V	P	-12547000	0	0	-12547000	-12547000		-12547000	.00	
<b>Total</b>	<b>04</b>	<b>-12547000</b>	<b>0</b>	<b>0</b>	<b>-12547000</b>	<b>-12547000</b>	<b>0</b>	<b>-12547000</b>		
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
	Deduct									
V	P	-49826000	0	0	-49826000	-49826000		-49826000	.00	
<b>Total</b>	<b>05</b>	<b>-49826000</b>	<b>0</b>	<b>0</b>	<b>-49826000</b>	<b>-49826000</b>	<b>0</b>	<b>-49826000</b>		
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
	Deduct									
V	P	-55719000	0	0	-55719000	-55719000		-55719000	.00	
<b>Total</b>	<b>06</b>	<b>-55719000</b>	<b>0</b>	<b>0</b>	<b>-55719000</b>	<b>-55719000</b>	<b>0</b>	<b>-55719000</b>		
GH 09	4216-Capital Outlay on Housing-Committed									
	Deduct									
V	P	-19773000	0	0	-19773000	-19773000		-19773000	.00	
<b>Total</b>	<b>09</b>	<b>-19773000</b>	<b>0</b>	<b>0</b>	<b>-19773000</b>	<b>-19773000</b>	<b>0</b>	<b>-19773000</b>		
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
	Deduct									
V	P	-3470000	0	0	-3470000	-3470000		-3470000	.00	
<b>Total</b>	<b>11</b>	<b>-3470000</b>	<b>0</b>	<b>0</b>	<b>-3470000</b>	<b>-3470000</b>	<b>0</b>	<b>-3470000</b>		
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-2266000	0	0	-2266000	-2266000		-2266000	.00	
<b>Total</b>	<b>12</b>	<b>-2266000</b>	<b>0</b>	<b>0</b>	<b>-2266000</b>	<b>-2266000</b>	<b>0</b>	<b>-2266000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									



Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-9837000	0	0	-9837000	-9837000		-9837000	.00	
<b>Total</b>	13	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-83689000	0	0	-83689000	-83689000		-83689000	.00	
<b>Total</b>	15	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>	
GH	18	4403-Capital Outlay on Animal Husbandry-Committed								
		Deduct								
V	P	-5734000	0	0	-5734000	-5734000		-5734000	.00	
<b>Total</b>	18	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>	
GH	34	4851-Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	-708000		-708000	.00	
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-778000	0	0	-778000	-778000		-778000	.00	
<b>Total</b>	36	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3382599000	0	0	-3382599000	-3382599000		-3382599000	.00	
<b>Total</b>	39	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-116000	0	0	-116000	-116000		-116000	.00	
<b>Total</b>	43	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>	
<b>Total</b>	02	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	02	3054- Roads and Bridges-Committed								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-13277000	0	0	-13277000	-13277000			-13277000	.00
<b>Total</b>	02	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-83928000	0	0	-83928000	-83928000			-83928000	.00
<b>Total</b>	03	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-3137000	0	0	-3137000	-3137000			-3137000	.00
<b>Total</b>	04	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-12457000	0	0	-12457000	-12457000			-12457000	.00
<b>Total</b>	05	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-13930000	0	0	-13930000	-13930000			-13930000	.00
<b>Total</b>	06	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-4944000	0	0	-4944000	-4944000			-4944000	.00
<b>Total</b>	09	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-868000	0	0	-868000	-868000			-868000	.00
<b>Total</b>	11	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	

Month & Year of Account		6 2018								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V P		-566000	0	0	-566000	-566000		-566000		.00
<b>Total</b>	12	<b>-566000</b>	<b>0</b>	<b>0</b>	<b>-566000</b>	<b>-566000</b>	<b>0</b>	<b>-566000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									
V P		-2459000	0	0	-2459000	-2459000		-2459000		.00
<b>Total</b>	13	<b>-2459000</b>	<b>0</b>	<b>0</b>	<b>-2459000</b>	<b>-2459000</b>	<b>0</b>	<b>-2459000</b>		
GH 15	4250-Capital Outlay on Other Social Services-Committed									
	Deduct									
V P		-20921000	0	0	-20921000	-20921000		-20921000		.00
<b>Total</b>	15	<b>-20921000</b>	<b>0</b>	<b>0</b>	<b>-20921000</b>	<b>-20921000</b>	<b>0</b>	<b>-20921000</b>		
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
	Deduct									
V P		-1434000	0	0	-1434000	-1434000		-1434000		.00
<b>Total</b>	18	<b>-1434000</b>	<b>0</b>	<b>0</b>	<b>-1434000</b>	<b>-1434000</b>	<b>0</b>	<b>-1434000</b>		
GH 34	4851- Capital Outlay on Village and Small Industries-Committed									
	Deduct									
V P		-177000	0	0	-177000	-177000		-177000		.00
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>-177000</b>		
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed									
	Deduct									
V P		-194000	0	0	-194000	-194000		-194000		.00
<b>Total</b>	36	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>-194000</b>		
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
	Deduct									
V P		-845655000	0	0	-845655000	-845655000		-845655000		.00
<b>Total</b>	39	<b>-845655000</b>	<b>0</b>	<b>0</b>	<b>-845655000</b>	<b>-845655000</b>	<b>0</b>	<b>-845655000</b>		
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
	Deduct									
V P		-29000	0	0	-29000	-29000		-29000		.00
<b>Total</b>	43	<b>-29000</b>	<b>0</b>	<b>0</b>	<b>-29000</b>	<b>-29000</b>	<b>0</b>	<b>-29000</b>		
<b>Total</b>	02	<b>-1003976000</b>	<b>0</b>	<b>0</b>	<b>-1003976000</b>	<b>-1003976000</b>	<b>0</b>	<b>-1003976000</b>		
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									

Month & Year of Account		6 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head								
GH	01	2216-Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054-Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	052	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>	
MI	799	Suspense								
SH	02	Stock								
GH	03	Issue for this grant for construction works-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Issue for other Grants for construction works-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Miscellaneous Public Works Advances								
GH	02	Deduct- Recoveries-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	80	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	
<b>Total</b>	2059	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government								

Month & Year of Account		6 2018								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-22941000	0	0	-22941000	-22941000		-22941000	.00	
<b>Total</b>	01	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	05	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	800	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	60	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	4235	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	019	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	
Month & Year of Account		6 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - committed								
		Deduct								
V	P	-1505959000	0	0	-1505959000	-1505959000		-1505959000	.00	
<b>Total</b>	03	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
<b>Total</b>	01	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - committed								
		Deduct								
V	P	-4000	0	0	-4000	-4000		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	

Month & Year of Account		6 2018								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
Total	03	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
Total	3054	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	06	Transfer from head-8449-Central Road Fund								
		Deduct								
V	C	-4803400000	0	0	-4803400000	-4803400000			-4803400000	
Total	06	-4803400000	0	0	-4803400000	-4803400000	0	0	-4803400000	
SH	08	Transfer from Head - 8225 - State Road Development Fund								
		Deduct								
V	P	-2830987000	0	0	-2830987000	-2830987000			-2830987000	
Total	08	-2830987000	0	0	-2830987000	-2830987000	0	0	-2830987000	
Total	337	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
Total	03	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	15	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-943525000	0	0	-943525000	-943525000			-943525000	
Total	15	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	800	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	04	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	5054	-8577912000	0	0	-8577912000	-8577912000	0	0	-8577912000	
Total	021	-10083875000	0	0	-10083875000	-10083875000	0	0	-10083875000	
Month & Year of Account		6 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	

Month & Year of Account		6 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
Total	09	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	102	-1000	0	0	-1000	-1000	0	0	-1000	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-3000	0	0	-3000	-3000	0	0	-3000	
Total	103	-3000	0	0	-3000	-3000	0	0	-3000	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-3000	0	0	-3000	-3000	0	0	-3000	
Total	105	-3000	0	0	-3000	-3000	0	0	-3000	
MI	106	Development of Bisalpur Area								

Month & Year of Account		6 2018								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-3700000	0	0	-3700000	-3700000			-3700000	.00
<b>Total</b>	02	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	
<b>Total</b>	01	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
<b>Total</b>	106	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-400000	0	0	-400000	-400000			-400000	.00
<b>Total</b>	01	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
<b>Total</b>	01	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
<b>Total</b>	107	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project								



Month & Year of Account		6 2018								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-100000	0	0	-100000	-100000			-100000	.00
<b>Total</b>	01	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
<b>Total</b>	01	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	108	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	4705	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	
<b>Total</b>	022	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	
Month & Year of Account		6 2018								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	02	Transfer to relevent heads - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	800	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	3606	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	026	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		6 2018								

Month & Year of Account		6 2018								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2603200000	0	0	-2603200000	-2603200000			-2603200000	.00
<b>Total</b>	05	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	102	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	01	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation								
		Deduct								
V	P	-885095000	0	0	-885095000	-885095000			-885095000	.00
<b>Total</b>	09	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	
<b>Total</b>	001	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	02	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	2215	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
		Deduct								
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00

Month & Year of Account		6 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
Total	03	-5000000	0	0	-5000000	-5000000	0	0	-5000000	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-5002000	0	0	-5002000	-5002000	0	0	-5002000	
Total	01	-5004000	0	0	-5004000	-5004000	0	0	-5004000	
Total	4215	-5004000	0	0	-5004000	-5004000	0	0	-5004000	
Total	027	-3493300000	0	0	-3493300000	-3493300000	0	0	-3493300000	
Month & Year of Account		6 2018								
Grant Number:		SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development (State Share)								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess								
Deduct										
V	P	-1509200000	0	0	-1509200000	-1509200000			-1509200000	.00
Total	01	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	
Total	902	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	
Total	05	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	
Total	2501	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	
Total	028	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	
Month & Year of Account		6 2018								

Month & Year of Account		6 2018								
Grant Number		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under head 2217-80-191and 192 reimbursed from head 8229-200(10) -Committed								
		Deduct								
V	P	-2000002000	0	0	-2000002000	-2000002000			-2000002000	.00
<b>Total</b>	<b>01</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	
SH	02	Re-imburement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Re-imburement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1418922000	0	0	-1418922000	-1418922000			-1418922000	.00
<b>Total</b>	<b>04</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	
<b>Total</b>	<b>902</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>80</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>2217</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055- 00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)								
		Deduct								
V	P	-300006000	0	0	-300006000	-300006000			-300006000	.00
<b>Total</b>	<b>02</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>902</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>3055</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
MH	4217	Capital Outlay on Urban Development								
MI	902									
SH	01									
		Deduct								
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	

Month & Year of Account		6 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 4217 Capital Outlay on Urban Development										
MI 902										
Total	902	-3000	0	0	-3000	-3000	0	0	-3000	
Total	4217	-3000	0	0	-3000	-3000	0	0	-3000	
MH 5055 Capital Outlay on Road Transport										
MI 902 Deduct										
SH 01 Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	5055	-1000	0	0	-1000	-1000	0	0	-1000	
Total	029	-3718937000	0	0	-3718937000	-3718937000	0	0	-3718937000	
Month & Year of Account		6 2018				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropria								
		O	S	R	T					
MH 2403 Animal Husbandry										
MI 902 Deduct										
SH 01 Reimbursement from Rajasthan Cow Protection and Promotion Funds										
GH 03 Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]										
Deduct										
V	P	-500000000	0	0	-500000000	-500000000			-500000000	.00
Total	03	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	01	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	902	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	2403	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
MH 2700 Major Irrigation										
SM 27 Mahi Project (Commercial)										
MI 796 Tribal Area Sub-plan										
SH 03 Suspense										
GH 01 Unit- I (Canal) - committed										
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		6 2018								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	03	Suspense								
GH	02	Unit- II (Canal) - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	796	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	27	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	04	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2853	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-399603000	0	0	-399603000	-399603000			-399603000	.00

Month & Year of Account		6 2018								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 902	Deduct									
SH 02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)									
Total	02	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	902	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	01	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	4853	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 05	Transfer from State Road Development Fund head 8225									
V	P	-556050000	0	0	-556050000	-556050000			-556050000	.00
Total	05	-556050000	0	0	-556050000	-556050000	0	0	-556050000	
SH 08	Transfer from Central Road Fund Head - 8449									
V	C	-943600000	0	0	-943600000	-943600000			-943600000	.00
Total	08	-943600000	0	0	-943600000	-943600000	0	0	-943600000	
Total	796	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
Total	03	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 09	Transfer from State Road Development Fund head - 8225 (M.D.R.)									
V	P	-185350000	0	0	-185350000	-185350000			-185350000	.00
Total	09	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	796	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	04	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	5054	-1685000000	0	0	-1685000000	-1685000000	0	0	-1685000000	
Total	030	-2584608000	0	0	-2584608000	-2584608000	0	0	-2584608000	
Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									

Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-10000000	0	0	-10000000	-10000000		-10000000	.00	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	902	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	02	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
C	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-689249000	0	0	-689249000	-689249000		-689249000	.00	
<b>Total</b>	02	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
<b>Total</b>	105	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
V	P	-43347000	0	0	-43347000	-43347000		-43347000	.00	
<b>Total</b>	02	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	110	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	60	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	
<b>Total</b>	2235	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-24835000	0	0	-24835000	-24835000		-24835000	.00	
<b>Total</b>	01	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	
<b>Total</b>	07	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	



Month & Year of Account		6 2018								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
Total	800	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	60	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	4235	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	033	-767432000	0	0	-767432000	-767432000	0	0	-767432000	
Month & Year of Account		6 2018								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-3192500000	0	0	-3192500000	-3192500000			-3192500000	.00
V	C	-9577500000	0	0	-9577500000	-9577500000			-9577500000	.00
Total	01	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	02	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	901	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	05	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	2245	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	034	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Month & Year of Account		6 2018								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and								

Month & Year of Account		6 2018								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-1300000000	0	0	-1300000000	-1300000000		-1300000000	.00	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	902	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	2403	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	039	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
Month & Year of Account		6 2018								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area								
		Deduct								
V	P	-10811000	0	0	-10811000	-10811000		-10811000	.00	
<b>Total</b>	01	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	
SH	02	Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	02	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	2853	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area								

Month & Year of Account		6		2018								
Grant Number:		043		MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries										
SM	01	Mineral Exploration and Development										
MI	902	Deduct										
SH	01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area										
		Deduct										
V	P	-1100008000	0	0	-1100008000	-1100008000			-1100008000	.00		
Total	01	-1100008000	0	0	-1100008000	-1100008000	0	0	-1100008000			
Total	902	-1100008000	0	0	-1100008000	-1100008000	0	0	-1100008000			
Total	01	-1100008000	0	0	-1100008000	-1100008000	0	0	-1100008000			
Total	4853	-1100008000	0	0	-1100008000	-1100008000	0	0	-1100008000			
Total	043	-1110822000	0	0	-1110822000	-1110822000	0	0	-1110822000			
Month & Year of Account		6		2018								
Grant Number:		046		IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2700	Major Irrigation										
SM	01	Bhakra Nangal Project (Commercial)										
MI	101	Maintenance and Repairs										
SH	06	Advance to Bhakra Beas Management Board										
GH	02	Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed										
		Deduct										
V	P	-269166000	0	0	-269166000	-269166000			-269166000	.00		
Total	02	-269166000	0	0	-269166000	-269166000	0	0	-269166000			
Total	06	-269166000	0	0	-269166000	-269166000	0	0	-269166000			
Total	101	-269166000	0	0	-269166000	-269166000	0	0	-269166000			
MI	799	Suspense										
SH	02	Bhakra Beas Management Board - committed										
		Deduct										
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00		
		Deduct										
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00		
Total	02	-11000000	0	0	-11000000	-11000000	0	0	-11000000			
Total	799	-11000000	0	0	-11000000	-11000000	0	0	-11000000			
Total	01	-280166000	0	0	-280166000	-280166000	0	0	-280166000			
SM	02	Chambal Project (Commercial)										

Month & Year of Account		6 2018								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 02	Proportionate expenditure transferred to other units - committed									
	Deduct									
V	P	-2387000	0	0	-2387000	-2387000		-2387000	.00	
<b>Total</b>	02	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>	
GH 03	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-9152000	0	0	-9152000	-9152000		-9152000	.00	
<b>Total</b>	03	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>	
<b>Total</b>	01	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 02	Transfer share amount of Madhya Pradesh - committed									
	Deduct									
V	P	-5613000	0	0	-5613000	-5613000		-5613000	.00	
<b>Total</b>	02	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	
<b>Total</b>	05	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 03	Prorata transfer to Kota Barrage - committed									
	Deduct									
V	P	-11226000	0	0	-11226000	-11226000		-11226000	.00	
<b>Total</b>	03	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	
<b>Total</b>	06	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	
<b>Total</b>	001	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>	
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 04	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-37694000	0	0	-37694000	-37694000		-37694000	.00	
<b>Total</b>	04	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>	
GH 06	Proportionate expenditure transferred to other Units -committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
	Deduct									
V	P	-43038000	0	0	-43038000	-43038000		-43038000	.00	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
<b>Total</b>	07	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	
<b>Total</b>	02	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 06	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-20497000	0	0	-20497000	-20497000			-20497000	.00
<b>Total</b>	06	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	
<b>Total</b>	03	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	
<b>Total</b>	101	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	
<b>Total</b>	02	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed									
	Deduct									
V	P	-763119000	0	0	-763119000	-763119000			-763119000	.00
<b>Total</b>	02	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	101	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	03	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>04</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SM 28	Bisalpur Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>28</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>2700</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superitendence- committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									

Month & Year of Account		6		2018						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	01	2700-01 Bhankra Nangal Project - committed								
		Deduct								
V	P	-2050000	0	0	-2050000	-2050000			-2050000	.00
<b>Total</b>	<b>01</b>	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>	
GH	02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed								
		Deduct								
V	P	-5830000	0	0	-5830000	-5830000			-5830000	.00
<b>Total</b>	<b>02</b>	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>	
GH	03	2700-02-(05) Rana Paratap Sagar - committed								
		Deduct								
V	P	-1665000	0	0	-1665000	-1665000			-1665000	.00
<b>Total</b>	<b>03</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	
GH	04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed								
		Deduct								
V	P	-1232000	0	0	-1232000	-1232000			-1232000	.00
<b>Total</b>	<b>04</b>	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>	
GH	05	2700-02-(06) Jawahar Sagar Dam - committed								
		Deduct								
V	P	-609000	0	0	-609000	-609000			-609000	.00
<b>Total</b>	<b>05</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	
GH	06	2700-06 Gurgaon Nahar - committed								
		Deduct								
V	P	-1377000	0	0	-1377000	-1377000			-1377000	.00
<b>Total</b>	<b>06</b>	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>	
GH	07	2700-22 Jakham Project - committed								
		Deduct								
V	P	-2746000	0	0	-2746000	-2746000			-2746000	.00
<b>Total</b>	<b>07</b>	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>	
GH	08	2700-31 Gang Canal - committed								
		Deduct								
V	P	-1648000	0	0	-1648000	-1648000			-1648000	.00
<b>Total</b>	<b>08</b>	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>	
GH	09	2701-01 Jawai Canal - committed								
		Deduct								
V	P	-1181000	0	0	-1181000	-1181000			-1181000	.00

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 09	2701-01 Jawai Canal - committed									
<b>Total</b>	09	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>	
GH 10	2701-02 Meja Project - committed									
	Deduct									
V	P	-1748000	0	0	-1748000	-1748000			-1748000	
<b>Total</b>	10	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>	
GH 11	2701-03 Parbati Project - committed									
	Deduct									
V	P	-5586000	0	0	-5586000	-5586000			-5586000	
<b>Total</b>	11	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>	
GH 12	2701-04 Gudha Project - committed									
	Deduct									
V	P	-732000	0	0	-732000	-732000			-732000	
<b>Total</b>	12	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>	
GH 13	2701-05 Morel Project - committed									
	Deduct									
V	P	-808000	0	0	-808000	-808000			-808000	
<b>Total</b>	13	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>	
GH 14	2701-06 Alnia - committed									
	Deduct									
V	P	-1301000	0	0	-1301000	-1301000			-1301000	
<b>Total</b>	14	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>	
GH 15	2701-07 West Banas - committed									
	Deduct									
V	P	-185000	0	0	-185000	-185000			-185000	
<b>Total</b>	15	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>	
GH 16	2701-08 Ballabh Nagar Project - committed									
	Deduct									
V	P	-237000	0	0	-237000	-237000			-237000	
<b>Total</b>	16	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>	
GH 17	2701-09 Bargaon Project - committed									
	Deduct									
V	P	-239000	0	0	-239000	-239000			-239000	
<b>Total</b>	17	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>	
GH 18	2701-10 Orai Project - committed									
	Deduct									



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	18	2701-10 Orai Project - committed								
V	P	-477000	0	0	-477000	-477000		-477000	.00	
<b>Total</b>	18	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	
GH	19	2701-24 Som Kamala Amba Project - committed								
		Deduct								
V	P	-2771000	0	0	-2771000	-2771000		-2771000	.00	
<b>Total</b>	19	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	
GH	20	2701-27 Wagan Project - committed								
		Deduct								
V	P	-681000	0	0	-681000	-681000		-681000	.00	
<b>Total</b>	20	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	
GH	21	2701-30 Bhim Sagar Project - committed								
		Deduct								
V	P	-731000	0	0	-731000	-731000		-731000	.00	
<b>Total</b>	21	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	
GH	22	2701-31 Kothari Project - committed								
		Deduct								
V	P	-469000	0	0	-469000	-469000		-469000	.00	
<b>Total</b>	22	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	
GH	23	2701-33 Bassi Project - committed								
		Deduct								
V	P	-850000	0	0	-850000	-850000		-850000	.00	
<b>Total</b>	23	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	
GH	24	2701-38 Sawan Bhadon Project - committed								
		Deduct								
V	P	-979000	0	0	-979000	-979000		-979000	.00	
<b>Total</b>	24	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	
GH	25	2701-44 Gambhiri Project - committed								
		Deduct								
V	P	-3152000	0	0	-3152000	-3152000		-3152000	.00	
<b>Total</b>	25	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	
GH	26	2701-45 Jaismand Project - committed								
		Deduct								
V	P	-8000	0	0	-8000	-8000		-8000	.00	
<b>Total</b>	26	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	
GH	27	2701-64 Paraban Lift - committed								

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 27	2701-64 Paraban Lift - committed									
	Deduct									
V	P	-3150000	0	0	-3150000	-3150000				.00
<b>Total</b>	27	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>	
GH 28	2701-65 Harish Chandra Sagar Project - committed									
	Deduct									
V	P	-299000	0	0	-299000	-299000				.00
<b>Total</b>	28	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>	
GH 29	2702-01-800 Other expenditure(Voted) - committed									
	Deduct									
V	P	-49792000	0	0	-49792000	-49792000				.00
<b>Total</b>	29	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>	
GH 30	4701-03-001-(02)-[01] Parvati Project - committed									
	Deduct									
V	P	-100000	0	0	-100000	-100000				.00
<b>Total</b>	30	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed									
	Deduct									
V	P	-40336000	0	0	-40336000	-40336000				.00
<b>Total</b>	31	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>	
GH 32	4702- 00-101-(10)[02] Water Storage Structure (for water) - committed									
	Deduct									
V	P	-58000	0	0	-58000	-58000				.00
<b>Total</b>	32	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>	
GH 33	4700-31 Gang Nahar - committed									
	Deduct									
V	P	-330000	0	0	-330000	-330000				.00
<b>Total</b>	33	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>	
GH 34	4700-02-001-(09)-[01] Kota Barrage - committed									
	Deduct									
V	P	-365000	0	0	-365000	-365000				.00
<b>Total</b>	34	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>	
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed									
	Deduct									
V	P	-10676000	0	0	-10676000	-10676000				.00
<b>Total</b>	35	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-15000	0	0	-15000	-15000			-15000	.00
<b>Total</b>	37	<b>-15000</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>-15000</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-1100000	0	0	-1100000	-1100000			-1100000	.00
<b>Total</b>	38	<b>-1100000</b>	<b>0</b>	<b>0</b>	<b>-1100000</b>	<b>-1100000</b>	<b>0</b>	<b>0</b>	<b>-1100000</b>	
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-594000	0	0	-594000	-594000			-594000	.00
<b>Total</b>	39	<b>-594000</b>	<b>0</b>	<b>0</b>	<b>-594000</b>	<b>-594000</b>	<b>0</b>	<b>0</b>	<b>-594000</b>	
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-102000	0	0	-102000	-102000			-102000	.00
<b>Total</b>	41	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-18219000	0	0	-18219000	-18219000			-18219000	.00
<b>Total</b>	45	<b>-18219000</b>	<b>0</b>	<b>0</b>	<b>-18219000</b>	<b>-18219000</b>	<b>0</b>	<b>0</b>	<b>-18219000</b>	
GH 46	4701-63 Gardra Project - Committed									
	Deduct									
V	P	-8129000	0	0	-8129000	-8129000			-8129000	.00
<b>Total</b>	46	<b>-8129000</b>	<b>0</b>	<b>0</b>	<b>-8129000</b>	<b>-8129000</b>	<b>0</b>	<b>0</b>	<b>-8129000</b>	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1317000	0	0	-1317000	-1317000			-1317000	.00
<b>Total</b>	47	<b>-1317000</b>	<b>0</b>	<b>0</b>	<b>-1317000</b>	<b>-1317000</b>	<b>0</b>	<b>0</b>	<b>-1317000</b>	
GH 48	4701-02-001-(02)-[01] Meja Irrigation Project - Committed									
	Deduct									
V	P	-103000	0	0	-103000	-103000			-103000	.00
<b>Total</b>	48	<b>-103000</b>	<b>0</b>	<b>0</b>	<b>-103000</b>	<b>-103000</b>	<b>0</b>	<b>0</b>	<b>-103000</b>	
GH 50	4702-101-(01) Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-364000	0	0	-364000	-364000			-364000	.00
<b>Total</b>	50	<b>-364000</b>	<b>0</b>	<b>0</b>	<b>-364000</b>	<b>-364000</b>	<b>0</b>	<b>0</b>	<b>-364000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-83480000	0	0	-83480000	-83480000			-83480000	.00
<b>Total</b>	51	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>	
GH 52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-212000	0	0	-212000	-212000			-212000	.00
<b>Total</b>	52	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>	
GH 53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed									
	Deduct									
V	P	-280000	0	0	-280000	-280000			-280000	.00
<b>Total</b>	53	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-42000	0	0	-42000	-42000			-42000	.00
<b>Total</b>	56	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>	
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area									
	Deduct									
V	P	-81558000	0	0	-81558000	-81558000			-81558000	.00
<b>Total</b>	59	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									
V	P	-6101000	0	0	-6101000	-6101000			-6101000	.00
<b>Total</b>	63	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V	P	-23049000	0	0	-23049000	-23049000			-23049000	.00
<b>Total</b>	64	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>	
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000			-14575000	.00
<b>Total</b>	65	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									
V	P	-5102000	0	0	-5102000	-5102000			-5102000	.00

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 66	4700-67 Lahasi Project - Committed									
<b>Total</b>	66	<b>-5102000</b>	<b>0</b>	<b>0</b>	<b>-5102000</b>	<b>-5102000</b>	<b>0</b>	<b>0</b>	<b>-5102000</b>	
GH 68	4701-72 Gagareen Project - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000				
<b>Total</b>	68	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000				
<b>Total</b>	69	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	
GH 71	4700-32 Paravan Project - Committed									
	Deduct									
V	P	-711531000	0	0	-711531000	-711531000				
<b>Total</b>	71	<b>-711531000</b>	<b>0</b>	<b>0</b>	<b>-711531000</b>	<b>-711531000</b>	<b>0</b>	<b>0</b>	<b>-711531000</b>	
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-41000	0	0	-41000	-41000				
<b>Total</b>	74	<b>-41000</b>	<b>0</b>	<b>0</b>	<b>-41000</b>	<b>-41000</b>	<b>0</b>	<b>0</b>	<b>-41000</b>	
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-2100000	0	0	-2100000	-2100000				
<b>Total</b>	75	<b>-2100000</b>	<b>0</b>	<b>0</b>	<b>-2100000</b>	<b>-2100000</b>	<b>0</b>	<b>0</b>	<b>-2100000</b>	
GH 76	4700-04-001-(08) I.G.N. (74 to 189K.M.) - Committed									
	Deduct									
V	P	-100000	0	0	-100000	-100000				
<b>Total</b>	76	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
GH 78	4701-68 Manohar Thana Project - Committed									
	Deduct									
V	P	-85000	0	0	-85000	-85000				
<b>Total</b>	78	<b>-85000</b>	<b>0</b>	<b>0</b>	<b>-85000</b>	<b>-85000</b>	<b>0</b>	<b>0</b>	<b>-85000</b>	
GH 80	4701-74 Hathiya Deh Project - Committed									
	Deduct									
V	P	-12711000	0	0	-12711000	-12711000				
<b>Total</b>	80	<b>-12711000</b>	<b>0</b>	<b>0</b>	<b>-12711000</b>	<b>-12711000</b>	<b>0</b>	<b>0</b>	<b>-12711000</b>	
GH 81	2701-23 Panchana Project - Committed									
	Deduct									

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	81	2701-23 Panchana Project - Committed								
V	P	-3285000	0	0	-3285000	-3285000		-3285000	.00	
<b>Total</b>	<b>81</b>	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>	
GH	82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed								
	Deduct									
V	P	-1526000	0	0	-1526000	-1526000		-1526000	.00	
<b>Total</b>	<b>82</b>	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>	
GH	85	2700-28 Bisalpur Project - Committed								
	Deduct									
V	P	-2280000	0	0	-2280000	-2280000		-2280000	.00	
<b>Total</b>	<b>85</b>	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>	
GH	86	2701-35 Chhapi Project - Committed								
	Deduct									
V	P	-562000	0	0	-562000	-562000		-562000	.00	
<b>Total</b>	<b>86</b>	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>	
GH	87	2701-40 Sukli Project - Committed								
	Deduct									
V	P	-1112000	0	0	-1112000	-1112000		-1112000	.00	
<b>Total</b>	<b>87</b>	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>	
GH	88	2701-41 Bandi Sendera Project - Committed								
	Deduct									
V	P	-383000	0	0	-383000	-383000		-383000	.00	
<b>Total</b>	<b>88</b>	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>	
GH	89	2701-43 Chawali Project - Committed								
	Deduct									
V	P	-782000	0	0	-782000	-782000		-782000	.00	
<b>Total</b>	<b>89</b>	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>	
GH	90	2701-60 Benthali Project - Committed								
	Deduct									
V	P	-1775000	0	0	-1775000	-1775000		-1775000	.00	
<b>Total</b>	<b>90</b>	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>	
GH	91	4700-34 Dhoulpur Lift Project - Committed								
	Deduct									
V	P	-109312000	0	0	-109312000	-109312000		-109312000	.00	
<b>Total</b>	<b>91</b>	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>	

Month & Year of Account		6		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	93	4701-69 Rajgarh Project - Committed								
		Deduct								
V	P	-40081000	0	0	-40081000	-40081000			-40081000	.00
<b>Total</b>	93	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>	
GH	94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed								
		Deduct								
V	P	-46014000	0	0	-46014000	-46014000			-46014000	.00
<b>Total</b>	94	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>	
GH	97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed								
		Deduct								
V	P	-144000	0	0	-144000	-144000			-144000	.00
<b>Total</b>	97	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>	
<b>Total</b>	03	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>	
SH	04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed								
		Deduct								
V	P	-29151000	0	0	-29151000	-29151000			-29151000	.00
<b>Total</b>	01	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>	
GH	02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed								
		Deduct								
V	P	-107585000	0	0	-107585000	-107585000			-107585000	.00
<b>Total</b>	02	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>	
<b>Total</b>	04	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>	
<b>Total</b>	001	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>	
MI	799	Suspense								
SH	01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed								
		Deduct								
V	P	-1500000	0	0	-1500000	-1500000			-1500000	.00
		Deduct								
V	P	-1000000	0	0	-1000000	-1000000			-1000000	.00
<b>Total</b>	01	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>	
SH	02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed								
		Deduct								

Month & Year of Account		6		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	799	Suspense								
SH	02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	
<b>Total</b>	<b>80</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
<b>Total</b>	<b>2701</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Receipt and recoveries in capital account								
	Deduct									
V	P	-312000	0	0	-312000	-312000		-312000	.00	
<b>Total</b>	<b>02</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>001</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>01</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	03	Amount transferred to Madhya Pradesh Government								
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	05	Transfer of amount to Madhya Pradesh Government								
	Deduct									
V	P	-265648000	0	0	-265648000	-265648000		-265648000	.00	
<b>Total</b>	<b>05</b>	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	
<b>Total</b>	<b>12</b>	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	
<b>Total</b>	<b>04</b>	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	
<b>Total</b>	<b>001</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	



Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>02</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Water drainage									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>03</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>04</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	<b>799</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	
<b>Total</b>	<b>02</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]									
	Deduct									
V	P	-63144000	0	0	-63144000	-63144000		-63144000		.00
<b>Total</b>	<b>03</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
	Deduct									
V	P	-49845000	0	0	-49845000	-49845000		-49845000		.00

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],									
<b>Total</b>	<b>04</b>	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>	
<b>Total</b>	<b>01</b>	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>	
SH 02	Second Stage									
GH 12	Receipt and recoveries on Capital accounts									
	Deduct									
V	P	-4263000	0	0	-4263000	-4263000			-4263000	.00
<b>Total</b>	<b>12</b>	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>	
GH 28	Receipts and recoveries on Capital accounts									
	Deduct									
V	P	-1200000	0	0	-1200000	-1200000			-1200000	.00
<b>Total</b>	<b>28</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	
<b>Total</b>	<b>02</b>	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>	
<b>Total</b>	<b>001</b>	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>	
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-5524000	0	0	-5524000	-5524000			-5524000	.00
<b>Total</b>	<b>01</b>	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	
<b>Total</b>	<b>052</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-10000000	0	0	-10000000	-10000000			-10000000	.00
<b>Total</b>	<b>01</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-20000000	0	0	-20000000	-20000000			-20000000	.00
<b>Total</b>	<b>01</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	

Month & Year of Account		6 2018								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-432000	0	0	-432000	-432000		-432000		.00
<b>Total</b>	01	<b>-432000</b>	<b>0</b>	<b>0</b>	<b>-432000</b>	<b>-432000</b>	<b>0</b>	<b>0</b>	<b>-432000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		6		2018						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
<b>Total</b>	<b>02</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	
<b>Total</b>	<b>799</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	
<b>Total</b>	<b>04</b>	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 05	Receipt and recoveries in Capital accounts									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 06	Transferred amount regarding share of Major Head 4215									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>06</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>001</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI 799	Suspense									
SH 01	Suspense									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>24</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	<b>4700</b>	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)									
GH 83	Transfer from Fund									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>83</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>4702</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>046</b>	<b>-3084255000</b>	<b>0</b>	<b>0</b>	<b>-3084255000</b>	<b>-3084255000</b>	<b>0</b>	<b>0</b>	<b>-3084255000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								
		Deduct								
V	P	-1000000000	0	0	-1000000000	-1000000000			-1000000000	.00
<b>Total</b>	02	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	
<b>Total</b>	01	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	
<b>Total</b>	902	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	
<b>Total</b>	2403	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2853	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-[01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-579503000	0	0	-579503000	-579503000			-579503000	.00
<b>Total</b>	03	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	

Month & Year of Account		6 2018								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
Total	902	-579503000	0	0	-579503000	-579503000	0	0	-579503000	
Total	01	-579503000	0	0	-579503000	-579503000	0	0	-579503000	
Total	4853	-579503000	0	0	-579503000	-579503000	0	0	-579503000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Transfer from State Road Development Fund head 8225								
		Deduct								
V	P	-737963000	0	0	-737963000	-737963000			-737963000	.00
Total	05	-737963000	0	0	-737963000	-737963000	0	0	-737963000	
SH	08	Transfer from Central Road Fund Head - 8449								
		Deduct								
V	C	-1253000000	0	0	-1253000000	-1253000000			-1253000000	.00
Total	08	-1253000000	0	0	-1253000000	-1253000000	0	0	-1253000000	
Total	789	-1990963000	0	0	-1990963000	-1990963000	0	0	-1990963000	
Total	03	-1990963000	0	0	-1990963000	-1990963000	0	0	-1990963000	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-246125000	0	0	-246125000	-246125000			-246125000	.00
Total	07	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	789	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	04	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	5054	-2237088000	0	0	-2237088000	-2237088000	0	0	-2237088000	
Total	051	-3816594000	0	0	-3816594000	-3816594000	0	0	-3816594000	
Grand Total		-51584656000	0	0	-51584656000	-51584656000	0	0	-51584656000	

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