

For the Gran 1 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Agriculture and Co-Operation Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Enquiry Commission for godowns fire)

N C									0	0
N V	99.31			99.31	82.76	5.44	44.69	-38.07		46
P C									0	0
P V									0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Agricultural and Co-operation Department)

N C									0	0
N V	1,858.37			1,858.37	1,548.64	96.35	829.59	-719.05		46.43
P C									0	0
P V									0	0

Totals :

NP-Charged						0	0
NP-Voted	1957.68	1,957.68	1,631.4	101.79		-1631.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,957.68	1,957.68	1,631.4	101.79	874.28	-757.12	46.41

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C							0	0
N V	445.67	445.67	371.39				-371.39	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	152.48	152.48	127.07	16.21	134.55		+7.48	5.89
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	79.88	79.88	66.57	3.94	34.89		-31.68	47.59
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	532.93	532.93	444.11	46.81	408.44		-35.67	8.03
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	38,663.17	38,663.17	32,219.31		22,812.29		-9407.02	29.2
P C							0	0
P V							0	0

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Group SubHead : P (Partially Centrally Sponsored Scheme)			
Scheme : NOT AVAILABLE			
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr			
N C			0 0
N V	2,580	2,580	2,150 28.35 -2121.65 98.68
P C			0 0
P V			0 0
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti			
N C			0 0
N V	29.82	29.82	24.85 -24.85 100
P C			0 0
P V			0 0
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr			
N C			0 0
N V	700	700	583.33 -583.33 100
P C			0 0
P V			0 0
Minor Head : 107			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora			
N C			0 0
N V	447.84	447.84	373.2 35.71 342.3 -30.9 8.28
P C			0 0
P V			0 0
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog			
N C			0 0
N V	244.55	244.55	203.79 21.2 190.87 -12.92 6.34
P C			0 0
P V			0 0

For the Gran 2

For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	81.93		81.93		68.28		4.74	37.09	-31.19	45.68
P	C									0	0
P	V									0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	2,500		2,500		2,083.33		1,000	2,500	+416.67	20
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	658.59		658.59		548.83		47.76	458.36	-90.47	16.48
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	2,510.96	209.19	808.77	-1702.19	67.79
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	9,369.85	1,617.55	7,113.79	-2256.06	24.08
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	17,808.1		18,005	+196.9	1.11
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	4,800	1,275.63	2,819.25	-1980.75	41.27
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

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Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C 0 0
N V 1 1 .83 304.95 41,850.53 +41849.7 *****
P C 0 0
P V 0 0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C 0 0
N V 618.19 618.19 515.16 132.7 476.98 -38.18 7.41
P C 0 0
P V 0 0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C 0 0
N V 47.84 47.84 39.87 8.27 29.21 -10.66 26.74
P C 0 0
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assesement (Improvement of Crop Sta

N C 0 0
N V 200 200 166.67 -166.67 100
P C 0 0
P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 2 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Survey Project evaluation and assesement (Improvement of Crop Sta								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		13	(National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall								
N	C									0	0
N	V	.02			.02		.02			- .02	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	11.37			11.37		9.48	.97	8.18	-1.3	13.71
P	C									0	0
P	V									0	0
Minor Head :		113									

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Agricultural Engineer to Government and District staff)

N C							0	0
N V	189.69	189.69	158.08	13.39	138.22	-19.86		12.56
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40

N C							0	0
N V	1,560	1,560	1,300		500	-800		61.54
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C							0	0
N V	3,582.8	3,582.8	2,985.67	1,380.94	3,354.64	+368.97		12.36
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				2,089.25	8,807.5	-10103.85		53.43

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (HRT-9 Integrated Development of vegetable Crop(60:40 Partially

N C						0	0
N V	11,154	11,154	9,295	3,088.33	6,176.66	-3118.34	33.55
P C						0	0
P V						0	0

Sub Head : 51 (HRT-8 Coconut Development Project(partially Centrally Sponsored

N C						0	0
N V	27.75	27.75	23.13			-23.13	100
P C						0	0
P V						0	0

Sub Head : 53 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-13 Financial Assistance to Agro industries)

N C						0	0
N V	11,370.96	11,370.96	9,475.8	1,500	2,000	-7475.8	78.89
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

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For the Gran 2 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	195									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(PM Formalization of Micro Food Processing Enterprises (PMFME))(60								
N C									0	0
N V	8,182			8,182	6,818.33		635.4		-6182.93	90.68
P C									0	0
P V									0	0
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-45 National Agriculture Insurance scheme fund)								
N C									0	0
N V	10,000			10,000	8,333.33		5,000		-3333.33	40
P C									0	0
P V									0	0
Sub Head :	02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)

N C						0	0
N V	363.96	363.96	303.3	23.09	302.1	-1.2	0.4
P C						0	0
P V						0	0

Sub Head : 20 (AGR-50 Assitance to farmers to purchasing heavy farm equipments)

N C						0	0
N V	17,500	17,500	14,583.33	6,025	16,000	+1416.67	9.71
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C						0	0
N V	19,855	19,855	16,545.83	9,088.33	10,320.96	-6224.87	37.62
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C						0	0
N V	1,185	1,185	987.5		588.75	-398.75	40.38
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

For the Gran 2 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Investigation of Agronomic condition and introduction of crop pa								
N C									0	0
N V	14.12			14.12	11.77	1.23	12.29		+ .52	4.42
P C									0	0
P V									0	0
Sub Head :	02	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	14,170.19			14,170.19	11,808.49	2,125	12,751		+942.51	7.98
P C									0	0
P V									0	0
Minor Head :	150									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,129.01			1,129.01	940.84	170	1,019		+78.16	8.31
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C						0	0
N V	48,421.88	48,421.88	40,351.57	7,265	43,589	+3237.43	8.02
P C						0	0
P V						0	0

Sub Head : 03 (AER-2 Extension Education Programme in Agricultural facilities)

N C						0	0
N V	1,786.43	1,786.43	1,488.69	269	1,613	+124.31	8.35
P C						0	0
P V						0	0

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C						0	0
N V	375	375	312.5	56	338	+25.5	8.16
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C						0	0
N V	255.06	255.06	212.55	38	230	+17.45	8.21
P C						0	0
P V						0	0

				13	79	+4.53	6.08
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For the Gran 2 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(State farm for Gir and Kaknkraj Cattle)								
N C										0	0
N V		89.36			89.36	74.47	13	79	+4.53	6.08	
P C									0	0	
P V									0	0	
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry)								
N C										0	0
N V		28.38			28.38	23.65	4	25	+1.35	5.71	
P C									0	0	
P V									0	0	
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N C										0	0
N V		24.45			24.45	20.38	4	22	+1.62	7.95	
P C									0	0	
P V									0	0	
Sub Head :		02	(Extension Education in Veterinary Science and Animal Husbandry)								

Sub Head : 02 (Extension Education in Vateriaary Science and Animal Husbandry.)

N C							0	0
N V	41.35	41.35	34.46	6	36	+1.54		4.47
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of the college of Fisheries in Gujarat Agricultura

N C							0	0
N V	88.02	88.02	73.35	13	79	+5.65		7.7
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	402396.51	*****	*****	39,267.88			-335330.43	100
P-Charged				0	0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	4,02,396.51	*****	39,267.88	2,23,807.91			-111522.52	33.26
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For the Gran 2

For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
Capital Section									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	6,000			6,000	5,000	1,000	2,500	-2500	50
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	6000			6,000	5,000	1,000		-5000	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,000			6,000	5,000	1,000	2,500	-2500	50

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

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EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,069.54				2,069.54	1,724.62	13.62	145.15	-1579.47	91.58
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C							0	0
N V	742.33	742.33	618.61	5.34	395.29		-223.32	36.1
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141.22	141.22	117.68	7.72	92.76		-24.92	21.18
P C							0	0
P V							0	0

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.03	.03	.03		-.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	.03	.03	.03		-.03	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	<input type="text" value="4"/>	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="01"/>	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	2,279.83	153.7	1,839.47	-440.36	19.32
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="02"/>	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	1,531	99.59	959.87	-571.13	37.3
P C									0	0
P V									0	0
Sub Head :	<input type="text" value="04"/>	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	17,436.25				17,436.25	14,530.21	1,202.14	14,830.18	+299.97	2.06
P C									0	0
P V									0	0
Sub Head :	<input type="text" value="19"/>	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	12.5	2.19	4.05	-8.45	67.6
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	8,311.51	2,494.35	9,973.8	+1662.29	20
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	6.86	2.17	8.23	+1.37	19.97
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	5.42	1.21	2.34	-3.08	56.83
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	777.07	21.9	126.82	-650.25	83.68
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100		100	83.33			-83.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15		1,887.15	1,572.63	115.74	1,132.87	-439.76	27.96
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29		1,581.29	1,317.74	117.1	912.46	-405.28	30.76
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

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For the Gran 4 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	42.87			42.87	35.73	1.39	35.04	- .69	1.93	
P C								0	0	
P V								0	0	
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	348.6			348.6	290.5	13.17	194.43	-96.07	33.07	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	643.11			643.11	535.93	86.8	430.31	-105.62	19.71	
P C								0	0	
P V								0	0	
Minor Head :	108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	809.38	70.21	504.57	-304.81		37.66
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	131.01	6.38	62.08	-68.93		52.61
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				8.4	74.95	-50.05		40.04
							0	0

For the Gran 4 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C										0	0
N V		150			150	125	8.4	74.95		-50.05	40.04
P C										0	0
P V										0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C										0	0
N V		4,870.35			4,870.35	4,058.63	1,484.29	2,091.15		-1967.48	48.48
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 05 (National Programme for Bovine Breeding and Dairy Development(60:

N C						0	0
N V	50	50	41.67			-41.67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	65031.58	65,031.58	54,192.98	7,774.73		-54192.98	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	65,031.58	65,031.58	54,192.98	7,774.73	54,718.87	+525.89	0.97

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 5 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,180.47				3,180.47	2,650.39	256.57	2,082.06	-568.33	21.44
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	300.76				300.76	250.63	16.77	190.11	-60.52	24.15
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N	C									0	0
N	V	2,350.16				2,350.16	1,958.47	102.41	1,197.15	-761.32	38.87
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agrilculture Credit Societ

N C							0	0
N V	300	300	250	50.93	98.05	-151.95		60.78
P C						0		0
P V						0		0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest

N C							0	0
N V	1,00,000	1,00,000	83,333.33	25,809.86	29,694.44	-53638.89		64.37
P C						0		0
P V						0		0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 21 (COP.. Financial Assitance to co operative banks for technology u

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

						0	0	
					4,000	-2666.67		40

For the Gran 5 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		8,000			8,000	6,666.67		4,000		-2666.67	40
P C										0	0
P V										0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		3,800			3,800	3,166.67		1,900		-1266.67	40
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N C										0	0
N V		94.28			94.28	78.57		2.48	35.49	-43.08	54.83
P C										0	0
P V										0	0
Sub Head :		01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C						0	0
N V	8	8	6.67			-6.67	100
P C						0	0
P V						0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C						0	0
N V	1,101	1,101	917.5	240	500	-417.5	45.5
P C						0	0
P V						0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C						0	0
N V	.01	.01	.01	21.44	458.16	+458.15	*****
P C						0	0
P V						0	0

Sub Head : 36 (COP¿. Package for Strengthening to Sugar Co-operatives as may b

N C						0	0
N V	190	190	158.33			-158.33	100
P C						0	0
P V						0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C						0	0
N V	1,200	1,200	1,000			-1000	100
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

N C							0	0
N V	500	500	416.67	11.16	89.36		-327.31	78.55
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	287.53	23.34	248.9		-38.63	13.44
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	127413.09	*****	*****	26,900.44			-106177.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	1,27,413.09	*****	26,900.44	44,394.28			-61783.3	58.19
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N C					0	0
N V	106.01	106.01	88.34		-88.34	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.83		-.83	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 5 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="5"/> Co-Operation									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	6,065.02	18.5		-6065.02	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,278.02			7,278.02	6,065.02	18.5	598.5	-5466.52	90.13

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 6 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			2,105.6	1,754.67	154.15	1,481.63	-273.04		15.56
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			1,210.17	1,008.48	19.94	772.69	-235.79		23.38
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			27.65	23.04	1.56	15.22	-7.82		

N V	27.00	27.00	25.04	1.50	15.24	-7.04	33.94
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	473.5	-0.02	461.23	-12.27	2.59
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	3,556.08	506.19	3,203.55	-352.53	9.91
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	250	5.59	110.72	-139.28	55.71
P C						0	0
P V						0	0

Sub Head : (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	750		21.49	-728.51	97.13
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Blue Revolution Intergrated Development and management of Fisher								
N	C									0	0
N	V	2,600			2,600	2,166.67		44.16		-2122.51	97.96
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(FSH-10-Strengthening of publicity and extension Programme)								
N	C									0	0
N	V	2,585.58			2,585.58	2,154.65		11.07	1,877.07	-277.58	12.88
P	C									0	0
P	V									0	0
Minor Head :		120									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper								

N C						0	0
N V	20.01	20.01	16.68	33.21	1,270.52	+1253.84	7517.03
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C						0	0
N V	15,000	15,000	12,500	2,809.04	14,821.15	+2321.15	18.57
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	29584.5	29,584.5	24,653.75	3,540.74		-24653.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	29,584.5	29,584.5	24,653.75	3,540.74	24,079.42	-574.33	2.33
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For the Gran 6 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Capital Section											
Major Head :		5051									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(FSH-19 Providing Infrastructures at Minor Ports.)								
N	C									0	0
N	V	3,000			3,000	2,500	183.37	501.6	-1998.4		79.94
P	C								0		0
P	V								0		0
Sub Head :		08	(Construction of Fishing center under Loan from NABARD)								
N	C									0	0
N	V	9,666			9,666	8,055			-8055		100
P	C								0		0
P	V								0		0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp								
N	C									0	0
N	V	1,750			1,750	1,458.33		210.31	-1248.02		85.58
P	C								0		0
P	V								0		0
Totals :											

NP-Charged						0	0
NP-Voted	14416	14,416	12,013.33	183.37		-12013.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	14,416	14,416	12,013.33	183.37	711.91	-11301.42	94.07

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 7 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the establishment of Agricultural								
N C		1,867.44				1,867.44	1,556.2			-1556.2	100
N V										0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		1,867.44				1,867.44	1,556.2			-1556.2	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		1,867.44				1,867.44	1,556.2			-1556.2	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans Advances for purchase of Motor Conveyances.)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.02	.02	.02		-.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	.02	.02	.02		-.02	100
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For the Gran 7

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 8 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	982.22	72.38	670.18	-312.04	31.77
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.83	.08	.16	-.67	80.72
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	983.05	72.45		-983.05	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,179.66

1,179.66

983.05

72.45

670.33

-312.72

31.81

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,884.71	1,884.71	1,570.59	151.52	1,188.72	-381.87	24.31
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C						0	0
N V	1,883.5	1,883.5	1,569.58	235.43	1,648.07	+78.49	5
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C						0	0
N V	2,410	2,410	2,008.33	35.2	463.2	-1545.13	76.94
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C						0	0
N V	255.16	255.16	212.63	33.46	274.69	+62.06	29.19
P C						0	0
P V						0	0

0 0

Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						0	0
N C							0	0	
N V	44,096.93	44,096.93	36,747.44	4,189.45	21,973.25	-14774.19		40.2	
P C							0	0	
P V							0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C							0	0	
N V	7,325.6	7,325.6	6,104.67		325.81	-5778.86		94.66	
P C							0	0	
P V							0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)							
N C							0	0	
N V	140	140	116.67	7.8	79.17	-37.5		32.14	
P C							0	0	
P V							0	0	
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training)							
N C							0	0	
N V	2,343.72	2,343.72	1,953.1	203.97	2,054.09	+100.99		5.17	
P C							0	0	
P V							0	0	
Minor Head :	111								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
							0	0	
					300	-33.33		10	

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	333.33		300		-33.33	10
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	95,972.53		49,191.6	*****	+4950.62	5.16
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	6,821.99	-41.56	4,263.88	-2558.11	37.5
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	6,489.47	10.94	770.38	-5719.09	88.13
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	475.31	42.9	441.9	-33.41	7.03
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	61.76	15.51	93.16	+31.4	50.84
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				1,875	4,375	+208.33	5
						0	0

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	4,166.67	1,875	4,375	+208.33		5
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	18,777.21	1,115.71	11,560.76	-7216.45		38.43
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	3,467.38	312.51	3,325.66	-141.72		4.09
P C										0	0
P V										0	0
Sub Head :		03	(Government Multilingual Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	777.13	777.13	647.61	52.28	575.77	-71.84	11.09
P C						0	0
P V						0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	791.67	75.48	913.07	+121.4	15.33
P C						0	0
P V						0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,861.1	10,861.1	9,050.92	2,683.09	8,538.08	-512.84	5.67
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C						0	0
N V	28,493.53	28,493.53	23,744.61	2,507.14	37,000.59	+13255.98	55.83
P C						0	0
P V						0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C						0	0
N V	3,89,709.37	3,89,709.37	3,24,757.81	26,430.66	*****	-55099.7	16.97
P C						0	0
P V						0	0

				10,702.75	*****	-29459.49	21.78
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For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	1,35,248.16	10,702.75	*****	-29459.49	21.78
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	20.32		6.1	-14.22	69.98
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	16,557	1,318.86	13,686.37	-2870.63	17.34
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	12.63	1.24	11.92	-.71	5.62
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	1,976.51	113.7	1,207.46	-769.05	38.91
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	1,100.44	76.78	1,405.6	+305.16	27.73
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	91.34	5.03	66.2	-25.14	27.52
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C						0	0
N V	550	550	458.33	412.5	-45.83		10
P C					0		0
P V					0		0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C						0	0
N V	550	550	458.33	412.5	-45.83		10
P C					0		0
P V					0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen

N C						0	0
N V	5,106.5	5,106.5	4,255.42	707.6	-3547.82		83.37
P C					0		0
P V					0		0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-28 Development of Government Colleges)

N C						0	0
N V	18,679.87	18,679.87	15,566.56	1,482.55	15,121.79	-444.77	2.86
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		72,023.31				72,023.31	60,019.43	12,584.89	87,644.28	+27624.85	46.03
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	100			-100	100
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N C										0	0
N V		28,700				28,700	23,916.67		14,350	-9566.67	40
P C										0	0
P V										0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	10.65	10.65	8.88	.41	7.02	-1.86	20.95
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C						0	0
N V	157.6	157.6	131.33	11.08	105.86	-25.47	19.39
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C						0	0
N V	251.55	251.55	209.63		251.55	+41.92	20
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-38 GIA to Gujarat Vishvkosh)								
N	C									0	0
N	V	60			60	50		45		-5	10
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C						0	0
N V	2,355.72	2,355.72	1,963.1	120.25	1,177.57	-785.53	40.01
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C						0	0
N V	7,442.53	7,442.53	6,202.11	42.51	5,186.99	-1015.12	16.37
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C						0	0
N V	118.05	118.05	98.38	10.09	91.87	-6.51	6.62
P C						0	0
P V						0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C						0	0
N V	4,226.18	4,226.18	3,521.82	343.62	3,114.7	-407.12	11.56
P C						0	0
P V						0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C						0	0
N V	5,524.01	5,524.01	4,603.34	160.56	1,872.46	-2730.88	59.32
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N	C									0	0
N	V	1,244.81		1,244.81		1,037.34		143.2	589.78	-447.56	43.14
P	C									0	0
P	V									0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N	C									0	0
N	V	3,084.06		3,084.06		2,570.05		172.6	1,663.41	-906.64	35.28
P	C									0	0
P	V									0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N	C									0	0
N	V	229.01		229.01		190.84		12.22	133.85	-56.99	29.86
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C						0	0
N V	5,218.16	5,218.16	4,348.47	362.1	3,884.36	-464.11	10.67
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C						0	0
N V	50	50	41.67			-41.67	100
P C						0	0
P V						0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C						0	0
N V	13.3	13.3	11.08	.38	5.79	-5.29	47.74
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(EDN-22 Strengthening of Institute of Vocational Guidance)								
N	C									0	0
N	V	59.12			59.12	49.27	4.35	42.62	-6.65		13.5
P	C								0		0
P	V								0		0
Sub Head :		08	(Expenditure for promotion of Education amongst Educationally Bac								
N	C									0	0
N	V	33.33			33.33	27.78		1.78	-26		93.59
P	C								0		0
P	V								0		0
Sub Head :		11	(War Concession)								
N	C									0	0
N	V	.01			.01	.01			-.01		100
P	C								0		0
P	V								0		0
Sub Head :		12	(Miscellaneous Grants (To Directorate of Primary Education for Pr								
N	C									0	0
N	V	17.9			17.9	14.92	.79	8.89	-6.03		40.42
P	C								0		0
P	V								0		0

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N C										0	0
N V		50.16			50.16	41.8	4.31	38.81	-2.99		7.15
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		851			851	709.17	80	718.23	+9.06		1.28
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		39			39	32.5	1.52	9.9	-22.6		69.54
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	828.2	54.06	542.86	-285.34	34.45
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	1,266.04	125.36	1,036.39	-229.65	18.14
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	28,083.63	2,642.84	25,365.18	-2718.45	9.68
P C						0	0
P V						0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C						0	0
N V	2,772.06	2,772.06	2,310.05	300	2,379.06	+69.01	2.99
P C						0	0
P V						0	0

				98.14	916.88	-40.4	4.22
						0	0
						0	0

N C							0	0
N V	140	140	116.67				-116.67	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	21,116.03	2,028.13	21,591.97		+475.94	2.25
P C							0	0
P V							0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	886.67	55.74	521.1		-365.57	41.23
P C							0	0
P V							0	0

Sub Head : 03 (Part-time Degree Course)

N C							0	0
N V	32	32	26.67	.69	9.67		-17	63.74
P C							0	0
P V							0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	6,516.82	1,482.84	6,615.1		+98.28	1.51
P C							0	0
P V							0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	853.33	2.15	20.59		-832.74	97.59
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	5.91			5.91	4.93				-4.93	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	80.18			80.18	66.82	1.87	54.83		-11.99	17.94
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C									0	0
N	V	3,273.45			3,273.45	2,727.88	218.88	1,928.47		-799.41	29.31
P	C									0	0
P	V									0	0
Major Head :		2226									

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	13,095.57	519.37	5,289.99	-7805.58	59.6
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	3,696.62	91.12	2,077.57	-1619.05	43.8
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C						0	0
N V	51,000.43	51,000.43	42,500.36	24,989.27	48,956.3	+6455.94	15.19
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	19,201.12	60.08		-19201.12	100
NP-Voted	2988057.18			*****	*****	3,16,371.44		-2490047.65	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	19,201.12	60.08	1,348.51	-17852.61	92.98
Total Voted:									
	*****			29,88,057.18	*****	3,16,371.44	27,32,973.33	+242925.68	9.76

N C						0	0
N V	28,259.08	28,259.08	23,549.23	5,045	5,045	-18504.23	78.58
P C						0	0
P V						0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	420	420	350			-350	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,960	1,960	1,633.33	856.52	856.52	-776.81	47.56
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	25	25	20.83			-20.83	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	9	Education							
Capital Section									
Major Head :	4202								
SubMajor Head :	02								
Minor Head :	105								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(TED-29 Construction of Engineering Colleges under PPP mode at v							
N C								0	0
N V	25			25	20.83			-20.83	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	43188.96			43,188.96	35,990.8	5,901.52		-35990.8	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	43,188.96			43,188.96	35,990.8	5,901.52	11,363.96	-24626.84	68.43

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	10	Other Expenditure Pertaining to Education Department							
Revenue Section									
Major Head :	2205								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grants to Sangeet Natya Bharati)							
N C								0	0
N V	31.36			31.36	26.13		23.52	-2.61	9.99
P C								0	0
P V								0	0
Major Head :	2235								
SubMajor Head :	60								
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat							
N C								0	0
N V	55			55	45.83	9	54	+8.17	17.83
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.04			-.04	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Buildin

N C						0	0
N V	62	62	51.67	3.28	37.14	-14.53	28.12
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	148.41	148.41	123.68	12.28		-123.68	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	148.41	148.41	123.68	12.28	114.66	-9.02	7.29
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For the Gran 10 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		30			30	25	8.31	34.01	+9.01	36.04
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V		.01			.01	.01			-.01	100
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	4,500	4,500	3,750			-3750	100
P C						0	0
P V						0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	33.33			-33.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4570.01	4,570.01	3,808.34	8.31		-3808.34	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	4,570.01	4,570.01	3,808.34	8.31	34.01	-3774.33	99.11
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Totals :

NP-Charged						0	0
NP-Voted	460.35	460.35	383.63	26.42		-383.63	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	460.35	460.35	383.63	26.42	239.43	-144.2	37.59
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,433			2,433	2,027.5	199.58	1,928.56		-98.94	4.88
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2433			2,433	2,027.5	199.58			-2027.5	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,433			2,433	2,027.5	199.58	1,928.56		-98.94	4.88

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500			500	416.67		125		-291.67	70
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000			1,10,000	91,666.67		72,500		-19166.67	20.91
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C									0	0
N V	170			170	141.67				-141.67	100
P C									0	0
P V									0	0
Sub Head :	04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C					0	0
N V	73,378	73,378	61,148.33	45,029.5	-16118.83	26.36
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C					0	0
N V	5	5	4.17		-4.17	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C					0	0
N V	1,91,892	1,91,892	1,59,910	1,23,919	-35991	22.51
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C					0	0
N V	4,57,527.05	4,57,527.05	3,81,272.54	*****	-113027.63	29.64
P C					0	0
P V					0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C					0	0
N V	11,000	11,000	9,166.67	2,750	-6416.67	70
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	33	(PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
Major Head :	2802						
SubMajor Head :	80						
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to Gujarat State Investments Ltd. For payment towards					
N C					0	0	
N V	46,410	46,410	38,675	46,410	+7735	20	
P C					0	0	
P V					0	0	
Major Head :	2810						
SubMajor Head :	00						
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to State PSEs for providing solar based Decentralized					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
						0	

For the Gran 13 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N	C									0	0
N	V	6,000			6,000	5,000	1,251	2,751	-2249	44.98	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Assistance to Gujarat Energy Research & Management Institute in								
N	C									0	0
N	V	100			100	83.33		37.4	-45.93	55.12	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N	C									0	0
N	V	.5			.5	.42			-.42	100	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C					0	0
N V	1,000	1,000	833.33		-833.33	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C					0	0
N V	100	100	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C					0	0
N V	1,250	1,250	1,041.67	312.5	-729.17	70
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C					0	0
N V	8,000	8,000	6,666.67	2,000	-4666.67	70
P C					0	0
P V					0	0

For the Gran 13 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Power Projects

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	916221.57			*****	*****	1,570.35		-763517.98	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

***** 9,16,221.57 ***** 1,570.35 5,68,343.21 -195174.77 25.56

N C						0	0
N V	5,000	5,000	4,166.67	1,250	-2916.67		70
P C					0		0
P V					0		0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C				43.05	+43.05		0
N V					0		0
P C					0		0
P V					0		0

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C					0		0
N V	20,000	20,000	16,666.67	6,511.77	-10154.9		60.93
P C					0		0
P V					0		0

For the Gran 13 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="13"/> Power Projects										
Capital Section										
Totals :										
NP-Charged								0	0	
NP-Voted	326601.01			*****	*****	9,000		-272167.51	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
							43.05	+43.05	0	
Total Voted:										
				*****	*****	3,26,601.01	9,000	1,05,662.03	-166505.48	61.18

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 14 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
Revenue Section									
Major Head : 2852									
SubMajor Head : 04									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)									
N C							0	0	
N V	102.17			102.17	85.14	1.94	56.35	-28.79	33.81
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	102.17			102.17	85.14	1.94	-85.14	100	
P-Charged							0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	102.17			102.17	85.14	1.94	56.35	-28.79	33.81

N C								
N V	12	12	10					
P C								
P V								

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C								
N V	4	4	3.33					
P C								
P V								

Totals :

NP-Charged								
NP-Voted	16.02	16.02	13.35					
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								

Surrender/Withdrawal

Total Voted:

	16.02	16.02	13.35					
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For the Gran 14 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 15 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	15	Finance Department							
Revenue Section									
Major Head :	2052								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Finance Department)							
N C								0	0
N V	2,053.4			2,053.4	1,711.17	127.27	1,275.51	-435.66	25.46
P C								0	0
P V								0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De							
N C								0	0
N V	5			5	4.17	5	5	+ .83	19.9
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	2058.4			2,058.4	1,715.33	132.27		-1715.33	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

2,058.4

2,058.4

1,715.33

132.27

1,280.51

-434.82

25.35

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	250		250	208.33			-208.33	100
P C							0	0
P V							0	0

Sub Head : (Expenditure for Consumer Welfare)

N C							0	0
N V	250		250	208.33			-208.33	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C					197.33		+197.33	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (State Tax Offices)

N C							0	0
N V	30,413.64		30,413.64	25,344.7	3,158.69	19,705.06	-5639.64	22.25
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500		500	416.67			-416.67	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		16	Tax Collection Charges(Finance Department)								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		34546.64				34,546.64	28,788.87	3,382.96		-28788.87	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
									197.33	+197.33	0
Total Voted:											
		34,546.64				34,546.64	28,788.87	3,382.96	22,129.59	-6659.28	23.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. Proportionate Grant upto the month
 -

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 17 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N C										0	0
N V		1,480.13				1,480.13	1,233.44	84.45	912.7	-320.74	26
P C										0	0
P V										0	0
Sub Head :		03	(Pay Verification Unit)								
N C										0	0
N V		276.92				276.92	230.77	17.66	192.22	-38.55	16.7
P C										0	0
P V										0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N C										0	0
N V		980.42				980.42	817.02	59.92	660.04	-156.98	19.21
P C										0	0
P V										0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	8,952.03	722.7	7,280.82	-1671.21	18.67
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	4,525.28	350.35	3,152.22	-1373.06	30.34
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	1,429.68	102.19	1,330.72	-98.96	6.92
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 17 Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20625.85			20,625.85	17,188.21	1,337.28		-17188.21	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,625.85			20,625.85	17,188.21	1,337.28	13,528.72	-3659.49	21.29

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 18 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C								35.31	+35.31	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000			6,50,000	5,41,666.67		54,101.3	*****	-36380.71	6.72
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,500			3,500	2,916.67		-141.98	2,485.26	-431.41	14.79
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pension)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,60,000	-28,712.41	1,31,287.59	1,09,406.33	7,525.38	95,270.73	-14135.6	12.92
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,60,000		1,60,000	1,33,333.33	9,888.46	1,05,963.1	-27370.23	20.53
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,61,000		1,61,000	1,34,166.67	14,781.59	*****	+28458.29	21.21
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	1,083.33	66.17	979.04	-104.29	9.63
N V							0	0
P C							0	0
P V							0	0

For the Gran 18 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	18	Pension and Other Retirement Benefits							
Revenue Section									
Major Head :	2071								
SubMajor Head :	01								
Minor Head :	108								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Contribution to Provident Fund)							
N C								0	0
N V	1.1		1.1		.92			-.92	100
P C								0	0
P V								0	0
Minor Head :	117								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(State Government`s Contribution under Defined Contribution Pensi							
N C								0	0
N V	1,00,922		1,00,922		84,101.67	11,678.85	91,915.98	+7814.31	9.29
P C								0	0
P V								0	0
Sub Head :	03	(Death-cum-retirement gratuity to the employees covered under New							
N C								0	0
N V	1,000		1,000		833.33	246.61	1,508.32	+674.99	81
P C								0	0
P V								0	0
Minor Head :	000								

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	377	377	314.17		240.19	-73.98	23.55
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300		1,300	1,083.33	66.17		-1083.33	100
NP-Voted	1236800.11	-28,712.41	*****	*****	98,080.21		-1006739.75	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	1,083.33	66.17	1,014.35	-68.98	6.37
Total Voted:								
	*****	-28,712.41	12,08,087.7	*****	98,080.21	9,65,294.5	-41445.25	4.12

For the Gran 18 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 19 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2047

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Small Savings District offices)

N C									0	0
N V	204			204	170		117.17		-52.83	31.08
P C									0	0
P V									0	0

Major Head : 2048

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Sinking Fund)

N C									0	0
N V	2,00,000			2,00,000	1,66,666.67				-166666.67	100
P C									0	0
P V									0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	6,66,666.67		-666666.67	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	833.33		-833.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V	81.1			-44.78	36.32	30.27	5.89	26.01	-4.26	14.07
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V	650				650	541.67	67.73	714.44	+172.77	31.9
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C						0	0
N V	.1	.1	.08		1.8	+1.72	2150
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C						0	0
N V	35	35	29.17	.63	30.95	+1.78	6.1
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C						0	0
N V	5	5	4.17			-4.17	100
P C						0	0
P V						0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C						0	0
N V	100	100	83.33	17.8	91.01	+7.68	9.22
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	713.93	-841067.92	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
Surrender/Withdrawal								
Voted:	44.78							
Total Voted:								
*****		-44.78	10,09,281.5	*****	713.93	6,660.32	-834407.6	99.21

For the Gran 19 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	19	Other Expenditure Pertaining to Finance Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	30			30	25		18.88		-6.12	24.48
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	5			5	4.17		10		+5.83	139.81
P C									0	0
P V									0	0
Major Head :	7810									
SubMajor Head :	00									
Minor Head :	115									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	29.17					-29.17	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	.01	.01	.01					- .01	100
Total Voted:									
	35	35	29.17			28.88		- .29	0.99

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						
N C	3,06,236.4		3,06,236.4	2,55,197	13,661.5	2,17,196.4	-38000.6	14.89
N V							0	0
P C							0	0
P V							0	0
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y						
N C	59,995		59,995	49,995.83	10,405	25,700	-24295.83	48.6
N V							0	0
P C							0	0
P V							0	0
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)						
N C	4,340		4,340	3,616.67		4,340	+723.33	20
N V							0	0
P C							0	0
P V							0	0
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)						
N C	4,280		4,280	3,566.67		4,280	+713.33	20
N V							0	0
P C							0	0
P V							0	0
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)						
N C	4,295		4,295	3,579.17		4,295	+715.83	20
N V							0	0
P C							0	0
P V							0	0
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)						
N C	4,265		4,265	3,554.17		4,265	+710.83	20
N V							0	0
P C							0	0
P V							0	0
							+715.83	20

For the Gran 20 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section										
Major Head :		2049								
SubMajor Head :		01								
Minor Head :		200								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		09	(Interest on Loans received from NABARD for Medium and Minor Irri							
N C		99,615.08			99,615.08	83,012.57		57,605.68	-25406.89	30.61
N V									0	0
P C									0	0
P V									0	0
Sub Head :		11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C		61.22			61.22	51.02	4.82	48.09	-2.93	5.74
N V									0	0
P C									0	0
P V									0	0
Sub Head :		11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of							
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :		305								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Charges Debit to Reserve Bank of India for Management of Debt)							

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	4,921.07	4,921.07	4,100.89	3,669.07	-431.82	10.53
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	455	312.7	-142.3	31.27
N V					0	0
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	54,166.67		-54166.67	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	3,311.67		-3311.67	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	520.83		-520.83	100
N V					0	0
P C					0	0
P V					0	0

-18.33 100

For the Gran 20 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Block Loans)							
N C	16,236.4			16,236.4	13,530.33	785.5	10,884.71	-2645.62	19.55
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Modernisation of Police Force)							
N C	280.3			280.3	233.58	9.25	13.13	-220.45	94.38
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	12,750	1,167.78	9,342.22	-3407.78	26.73
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on delayed Payment of Gratuity)

N C	20	20	16.67	4.57	14.23	-2.44	14.64
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	416.67	17.45	681.39	+264.72	63.53
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	*****	18,045.72	*****	-290287.61	19.91
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	41.67		6.73	-34.94	83.85
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	*****		*****	-20711.17	10.42
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	246.33	49.26	221.68	-24.65	10.01
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N V						0	0
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P C						0	0
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P V						0	0
-----	--	--	--	--	--	---	---

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C						0	0
-----	--	--	--	--	--	---	---

N V				-24.63		0	0
-----	--	--	--	--------	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
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Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	83.33			-83.33	100
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N V						0	0
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P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
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Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	43,239.9	*****	-47832.78	15.82
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N V						0	0
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P C						0	0
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P V						0	0
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For the Gran 20 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Capital Section									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(House Building Advances)							
N C	.03			.03	.03			-.03	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Modernisation of Police Force)							
N C	341.52			341.52	284.6	14.79	22.8	-261.8	91.99
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	19,348.03	1,816.05	29,573.66	+10225.63	52.85
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	39,333.9	4,718.67	37,749.34	-1584.56	4.03
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	8,379.52		9,420.02	+1040.5	12.42
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	83.33			-83.33	100
N V						0	0
P C						0	0
P V						0	0

-83.33 100

For the Gran 20 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C		100				100	83.33			-83.33	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	*****							67,884.39		-2027501.39	100
NP-Voted		0						-24.63		0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

*****						24,33,001.67	*****	67,884.39	16,77,779.99	-349721.4	17.25
								-24.63		0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 21 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Food, Civil Supplies & Consumers Affairs Department.)								
N C									0	0
N V	568.63				568.63	473.86	28.41	285.15	-188.71	39.82
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PDS-11 Information Technology)								
N C									0	0
N V	5,891.45				5,891.45	4,909.54		28.33	-4881.21	99.42
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure to Training)								
N C									0	0
N V	.5				.5	.42		.18	-.24	57.14
P C									0	0
P V									0	0
Major Head :	2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	1,906.23	1,906.23	1,588.53	149.21	1,462.06	-126.47	7.96
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	8366.81	8,366.81	6,972.34	177.62		-6972.34	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	8,366.81	8,366.81	6,972.34	177.62	1,775.73	-5196.61	74.53

For the Gran 21 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

E v							0	0
Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C							0	0
N V	129.93	129.93	108.28	2.24	67.94		-40.34	37.26
P C							0	0
P V							0	0
Sub Head :	08	(State Food Commission)						
N C							0	0
N V	333	333	277.5	7.47	139.54		-137.96	49.72
P C							0	0
P V							0	0
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C							0	0
N V	1	1	.83				-.83	100
P C							0	0
P V							0	0
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C							0	0
N V	7,032.74	7,032.74	5,860.62		7,032.74		+1172.12	20
P C							0	0
P V							0	0
Sub Head :	06	(State Consumer Welfare Fund)						
N C							0	0
N V	126	126	105				-105	100
P C							0	0
P V							0	0
							0	0
							-4.17	100

Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(0	0
N C						0	0	
N V	12,363.4	12,363.4	10,302.83	4,354.69	12,163.4	+1860.57	18.06	
P C						0	0	
P V						0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)						
N C						0	0	
N V	1	1	.83			-.83	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)						
N C						0	0	
N V	150	150	125		37.5	-87.5	70	
P C						0	0	
P V						0	0	
Sub Head :	18	(Food Security (100% State Share))						
N C						0	0	
N V	12,185.27	12,185.27	10,154.39		12,185.27	+2030.88	20	
P C						0	0	
P V						0	0	
Sub Head :	19	(Distribution of pulses under PDS Scheme)						
N C						0	0	
N V	17,500	17,500	14,583.33	5,059.03	16,112.98	+1529.65	10.49	
P C						0	0	
P V						0	0	
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)						
N C						0	0	
N V	5,000	5,000	4,166.67			-4166.67	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 22 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 22 Civil Supplies

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (Direct Benfit Transfer in Kerosene)

N C										0	0
N V		.1			.1	.08				-.08	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Food Security(50:50 Centrally Sponsored Scheme))

N C										0	0
N V		22,800			22,800	19,000	834.92	7,030.35		-11969.65	63
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Testing Fee for various petroleum Products)

N C										0	0
N V		40			40	33.33	3.69	30.31		-3.02	100

NP-V				55.55	5.09	50.51	-5.04	9.06
P-C							0	0
P-V							0	0

Totals :

NP-Charged							0	0
NP-Voted	83002.07	83,002.07	69,168.39	11,172.81			-69168.39	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	83,002.07	83,002.07	69,168.39	11,172.81	58,606.49		-10561.9	15.27
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)

For the Gran 23 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		1			1	.83		.39		-.44	53.01
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		4,710.86			4,710.86	3,925.72		446.73	4,007.57	+81.85	2.08
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8			88.8	74				-74	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C						0	0
N V	150	150	125	.6	149.31	+24.31	19.45
P C						0	0
P V						0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	150	150	125		150	+25	20
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C						0	0
N V	139.85	139.85	116.54		22.31	-94.23	80.86
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C						0	0
N V	202.5	202.5	168.75	5.92	17.76	-150.99	89.48
P C						0	0
P V						0	0

For the Grant 23 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	4,535.84	453.25		-4535.84	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		5,443.01				5,443.01	4,535.84	453.25	4,347.33	-188.51	4.16
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.83			-.83	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Godown)

N C						0	0
N V	951.47	951.47	792.89	878.8	+85.91	10.84	
P C					0	0	
P V					0	0	

Sub Head : (Construction of Godown under Loan from NABARD)

N C						0	0
N V	1,605.62	1,605.62	1,338.02	400	-938.02	70.11	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	2,131.74			-2131.74	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,558.09	2,558.09	2,131.74	1,278.8	-852.94	40.01
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For the Gran 23

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 24 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	443.38	34.46	301.3	-142.08		32.04
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	341.67	17.61	102.4	-239.27		70.03
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		942.05			942.05	785.04	52.07		-785.04		100
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

942.05

942.05

785.04

52.07

403.7

-381.34

48.58

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	28,100	28,100	23,416.67	1,596.55	16,680.92	-6735.75		28.76
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	2,316.43	356.01	1,816.92	-499.51		21.56
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	349.69	88.14	309.05	-40.64		11.62
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	59.42	4.33	29.33	-30.09		50.64
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,406.1		1,406.1		1,171.75		102.75	693.54	-478.21	40.81
P	C									0	0
P	V									0	0
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44		570.44		475.37		96.17	344.86	-130.51	27.45
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	1,106		1,106		921.67			303.1	-618.57	67.11
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	315	262.5	55.66	187.33	-75.17		28.64
P C						0		0
P V						0		0
Minor Head :	800							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	315	262.5	4.97	167.62	-94.88		36.14
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	16,545.88	13,788.23	1,508.8	8,577.61	-5210.62		37.79
P C						0		0
P V						0		0
Sub Head :	23 (Gujarat Biodiversity Board)							

N C							0	0
N V	1,179.29	1,179.29	982.74		645	-337.74		34.37
P C						0		0
P V						0		0

N C						0	0
N V	3,500	3,500	2,916.67			-2916.67	100
P C						0	0
P V						0	0

Sub Head : (Action Plan for creation of Kutchh Biosphere Reserve(60:40 Parti

N C						0	0
N V	200	200	166.67			-166.67	100
P C						0	0
P V						0	0

Sub Head : (Project Lion(60:40 Partially Centrally Sponsored Scheme))

N C						0	0
N V	1,100	1,100	916.67			-916.67	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-26 Grant-in_Aid to Gujarat Ecological Education and Research

N C						0	0
N V	1,002	1,002	835	550		-285	34.13
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
	3,054.34	10,501.98				-4664.69	30.76
						0	0
						0	0

For the Gran 26 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning								
N	C									0	0
N	V	18,200			18,200	15,166.67	3,054.34	10,501.98	-4664.69	30.76	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		61			61	50.83	3.38		-50.83	100	
NP-Voted		77680.36			77,680.36	64,733.63	7,052.37		-64733.63	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Charged:											
		61			61	50.83	3.38	24.83	-26	51.15	
Total Voted:											

77,680.36

77,680.36

64,733.63

7,052.37

41,170.6

-23563.03

36.4

For the Gran 26 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Capital Section										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926			1,926	1,605	334.23	1,050.13	-554.87		34.57
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33			18,057.33	15,047.78	3,984.15	13,499.88	-1547.9		10.29
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9			18,355.9	15,296.58	2,376.92	12,045.7	-3250.88		21.25
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by TRIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	1,915	34.27	45.82	-1869.18		97.61
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	166.67	11.9	118.56	-48.11		28.87
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	8,057.92	2,815.6	7,710.82	-347.1		4.31
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	104.17			-104.17		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	33.33	1.59	13.96	-19.37		58.12
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	584.17	.49	.49	-583.68		99.92
P C						0		0
P V						0		0
				11.91	11.91	-238.09		95.24

N C							0	0
N V	765.22	765.22	637.68				-637.68	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C							0	0
N V	223.74	223.74	186.45	.25	6.74		-179.71	96.39
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Management and Development of WildLife)

N C							0	0
N V	2,300	2,300	1,916.67	382.01	995.05		-921.62	48.08
P C							0	0
P V							0	0

Sub Head : (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C							0	0
N V	448	448	373.33		223.95		-149.38	40.01
P C							0	0
P V							0	0

For the Gran 26 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	46,550.58	9,953.31		-46550.58	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	55,860.69			55,860.69	46,550.58	9,953.31	35,722.99	-10827.59	23.26

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 27 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200			200	166.67			200	+33.33	20
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533			533	444.17		113	533	+88.83	20
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28			28	23.33		4	23	-.33	1.41
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,016	2,016	1,680	216	2,016	+336	20
P C						0	0
P V						0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	197.25	197.25	164.38	40	162	-2.38	1.45
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2974.25	2,974.25	2,478.54	373		-2478.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	2,974.25	2,478.54	373	2,934	+455.46	18.38
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For the Gran

27

For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	21			21	17.5		20.71		+3.21	18.34
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N	C									0	0
N	V	2.35			2.35	1.96				-1.96	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		23.35			23.35	19.46				-19.46	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

23.35

23.35

19.46

20.71

+1.25

6.42

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		366.14				366.14	305.12	24.53	251.32	-53.8	17.63
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Secretariat of the Governor)								
N C										0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	35	3.5	33.95	-1.05	3
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100	100	83.33	.67	88.48	+5.15	6.18
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Discretionary Grants)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	350.36	350.36	291.97	29.42	268.97	-23	7.88
N V						0	0
P C						0	0
P V						0	0

0	0
0	0
0	0
0	0

For the Gran 29 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Office Expenses of the Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C		19			19	15.83	1.51	12.74	-3.09	19.52
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05	.04	2	+1.96	4900
N V					0	0
P C					0	0
P V					0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	5.42	.04	4.72	- .7	12.92
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Contract allowance)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	7.5	1.27	7.2	- .3	4
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		996.22			996.22	830.18		69.11		-830.18	100
NP-Voted		0								0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		996.22			996.22	830.18		69.11	745.64	-84.54	10.18

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 30 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86			535.86	446.55	48.64	414.4	-32.15	7.2	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		535.86			535.86	446.55	48.64	414.4	-446.55	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		535.86			535.86	446.55	48.64	414.4	-32.15	7.2	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	925.51	103.95	1,043.35	+117.84	12.73
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	5,524.98	538.6	4,641.98	-883	15.98
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,836.8	5,836.8	4,864	749.71	2,460.61	-2403.39	49.41
P C						0	0
P V						0	0

Sub Head : (Voters Education, Awareness)

N C						0	0
N V	150	150	125		3.21	-121.79	97.43
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		96.69			96.69	80.58	4.31	165.98	+85.4	105.98	
P C									0	0	
P V									0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		1,340			1,340	1,116.67	-.05	86.44	-1030.23	92.26	
P C									0	0	
P V									0	0	
Totals :											
NP-Charged										0	0
NP-Voted		15164.1			15,164.1	12,636.75	1,396.51		-12636.75	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

15,164.1

15,164.1

12,636.75

1,396.51

8,401.58

-4235.17

33.51

For the Gran 31 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.01			.01	.01				-.01	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		.01			.01	.01				-.01	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 32 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	3,436.23				3,436.23	2,863.53	522.69	4,308.64	+1445.11	50.47
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Public Service Commission)								
N	C									0	0
N	V							.06	.06	+.06	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C						0	0
N V	1,794.59	1,794.59	1,495.49	485.65	1,247.27	-248.22	16.6
P C						0	0
P V						0	0

Totals :

NP-Charged	3,436.23	3,436.23	2,863.53	522.69		-2863.53	100
NP-Voted	1794.59	1,794.59	1,495.49	485.7		-1495.49	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

3,436.23 3,436.23 2,863.53 522.69 4,308.64 +1445.11 50.47

Total Voted:

1,794.59 1,794.59 1,495.49 485.7 1,247.32 -248.17 16.59

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	4,017.12	4,017.12	3,347.6	295.15	1,878.26	-1469.34	43.89
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	151.38	76.66	181.66	+30.28	20
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	135.03			-135.03	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	100		60	-40	40
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	416.67	25.4	119.75	-296.92	71.26
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C										0	0
N V		1,669.85				1,669.85	1,391.54	214.9	1,162.55	-228.99	16.46
P C										0	0
P V										0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N C										0	0
N V		99.35				99.35	82.79	6.87	62.42	-20.37	24.6
P C										0	0
P V										0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C						0	0
N V	615	615	512.5	461.25		-51.25	10
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C						0	0
N V	2,352.23	2,352.23	1,960.19	163.94	1,590.94	-369.25	18.84
P C						0	0
P V						0	0

For the Gran 33 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	10,346.06	1,036.36		-10346.06	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	10,346.06	1,036.36	7,662.01	-2684.05	25.94

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Economic Advice and Statistics

Revenue Section

Major Head : 3454

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme :

Sub Head : ()

N C										0	0
N V		326.56				326.56	272.13	23.76	215.87	-56.26	20.67
P C										0	0
P V										0	0

Sub Head : (STT-2 Directorate of Economics & Statistics.)

N C										0	0
N V		2,410.15				2,410.15	2,008.46	227.49	1,634.41	-374.05	18.62
P C										0	0
P V										0	0

Sub Head : (Higher level committee for effective monitoring for 50 point pro

N C										0	0
N V		61.5				61.5	51.25	3.94	46.82	-4.43	8.64
P C										0	0
P V										0	0

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Statistics Relating to Planning etc District Organization)

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	723.3	723.3	602.75	108.5	587.54	-15.21	2.52
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	24.25	24.25	20.21	1.87	17.51	-2.7	13.36
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3545.76	3,545.76	2,954.8	365.56		-2954.8	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,545.76	3,545.76	2,954.8	365.56	2,502.15	-452.65	15.32
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For the Gran

34

For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 35 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	33.22	3.17	27.23	-5.99	18.03
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	123.34	9.34	93.82	-29.52	23.93
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	20.75	20.75	17.29	1.59	10.5	-6.79		39.27
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	145	145	120.83	2.28	66.3	-54.53		45.13
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	693.15	693.15	577.63		519.87	-57.76		10
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,684.6	1,684.6	1,403.83		960.75	-443.08		31.56
P C							0	0
P V							0	0

Major Head : 2235

For the Gran 35 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	200	16.04	146.28		-53.72	26.86
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	1.2	.09	14.74		+13.54	1128.33
P C										0	0
P V										0	0
Totals :											
NP-Charged		39.86			39.86	33.22	3.17			-33.22	100
NP-Voted		2932.95			2,932.95	2,444.13	29.35			-2444.13	100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

39.86

39.86

33.22

3.17

29.97

-3.25

9.78

Total Voted:

2,932.95

2,932.95

2,444.13

29.35

1,812.25

-631.88

25.85

For the Gran 35 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(DDP-1 Decentralized planning for Balanced Development of Distric								
N	C									0	0
N	V	35,704		35,704	29,753.33	7,161.49	24,836.11	-4917.22	16.53		
P	C							0	0		
P	V							0	0		
Sub Head :		04	(DDP-2 Community Works of Local Importance(MLA Fund))								
N	C									0	0
N	V	27,300		27,300	22,750	2,579.07	16,793.56	-5956.44	26.18		
P	C							0	0		
P	V							0	0		
Sub Head :		05	(DDP - Developing Taluka Scheme)								
N	C									0	0
N	V	4,040		4,040	3,366.67	470.56	2,090.93	-1275.74	37.89		
P	C							0	0		
P	V							0	0		
Sub Head :		06	(DDP-4 Celebration of National Festivals (i.e. Independence Day,								
N	C									0	0
N	V	6,000		6,000	5,000	2,385	4,985	-15	0.3		
P	C							0	0		
P	V							0	0		

							U	U
Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)						
N C						0	0	
N V	33,612	33,612	28,010	7,899.15	20,112.98	-7897.02	28.19	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House building Advances to All india Service officers)						
N C						0	0	
N V	30	30	25			-25	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(House building Advances to Other Government Servants)						
N C						0	0	
N V	15	15	12.5			-12.5	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)						
N C						0	0	
N V	10	10	8.33			-8.33	100	
P C						0	0	
P V						0	0	

For the Gran 35 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C									0	0
N V	.01			.01	.01			10	+9.99	99900
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	106711.01			*****	88,925.84	20,495.28			-88925.84	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

*****					1,06,711.01	88,925.84	20,495.28	68,828.58	-20097.26	22.6
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head : (Leader of the Opposition Party of the Legislative Assembly)

N C						0	0
N V	129.28	129.28	107.73	22.75	104.04	-3.69	3.43
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C						0	0
N V	2,088.25	2,088.25	1,740.21	106.36	1,166.52	-573.69	32.97
P C						0	0
P V						0	0

Totals :

NP-Charged	45.1	45.1	37.58	5.24		-37.58	100
NP-Voted	5078.54	5,078.54	4,232.12	329.43		-4232.12	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	45.1	45.1	37.58	5.24	27.88	-9.7	25.81
--	------	------	-------	------	-------	------	-------

Total Voted:

	5,078.54	5,078.54	4,232.12	329.43	3,382.22	-849.9	20.08
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For the Gran

36

For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 37 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		<input type="text" value="37"/>		Loans and Advances to Government Servants In Gujarat Legilature Secretariat									
Capital Section													
Major Head :		7610											
SubMajor Head :		00											
Minor Head :		201											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<input type="text" value="01"/>		(House Building Advances)									
N	C									0	0		
N	V		25		25		20.83			-20.83	100		
P	C									0	0		
P	V									0	0		
Minor Head :		202											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<input type="text" value="01"/>		(Advances for purchase of Motor Conveyances)									
N	C									0	0		
N	V		4		4		3.33		.75	-2.58	77.48		
P	C									0	0		
P	V									0	0		
Totals :													
NP-Charged												0	0
NP-Voted			29		29		24.17			-24.17	100		
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

24.17

.75

-23.42

96.9

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53				1,108.53	923.78	85.62	687.02	-236.76	25.63
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99				18.99	15.83	1.43	14.68	-1.15	7.26
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.42	.05	.15	-.27	64.29
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02				1,128.02	940.02	87.1		-940.02	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,128.02

1,128.02

940.02

87.1

701.85

-238.17

25.34

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	714.72			714.72	595.6	54.11	587.96	-7.64	1.28	
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N	C									0	0
N	V	75,758.61			75,758.61	63,132.18	401.98	51,457.96	-11674.22	18.49	
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	476.1			476.1	396.75	30.3	274.26	-122.49	30.87	
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	570.13	570.13	475.11	52.83	480.52	+5.41	1.14
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,348.69	15,348.69	12,790.58	1,275.36	11,386.7	-1403.88	10.98
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	62.5	.98	54.98	-7.52	12.03
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.08			-.08	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				3,683.09	39,960.98	-4410.75	9.94
						0	0
						0	0

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	986.69			986.69	822.24	101.32	846.1	+23.86		2.9
P C								0		0
P V								0		0
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,435.67			5,435.67	4,529.73		5,127.15	+597.42		13.19
P C								0		0
P V								0		0
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,844.13			1,844.13	1,536.78	121.23	1,169.51	-367.27		23.9
P C								0		0
P V								0		0
Sub Head :	19	(HLT-50 National Programme for Prevention of visual Impairmenta								
N C									0	0
N V	1,736.71			1,736.71	1,447.26	162.55	1,486.97	+39.71		2.74
P C								0		0
P V								0		0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						0	0
N C							0	0	
N V	22,806.71	22,806.71	19,005.59		21,512.24	+2506.65		13.19	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	58.33		51.56	-6.77		11.61	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,243.78	7,243.78	6,036.48	409.78	5,561.55	-474.93		7.87	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,311.06	9,311.06	7,759.22	902.1	7,497.27	-261.95		3.38	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	21.13	21.13	17.61	.41	8.6	-9.01		51.16	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	739.4			739.4	616.17	17.29	478.34	-137.83		22.37
P C								0		0
P V								0		0
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries)								
N C									0	0
N V	2,352.03			2,352.03	1,960.03	198.43	1,776.84	-183.19		9.35
P C								0		0
P V								0		0
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C									0	0
N V	148.8			148.8	124	7.71	115.77	-8.23		6.64
P C								0		0
P V								0		0
Sub Head :	04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N C									0	0
N V	4,221.34			4,221.34	3,517.78	406.75	3,678.56	+160.78		4.57
P C								0		0
P V								0		0

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							
N C							0	0	
N V	692.9	692.9	577.42	54.66	531.17	-46.25		8.01	
P C						0		0	
P V						0		0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	29.75	29.75	24.79	3.13	30.55	+5.76		23.24	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	4,600	4,600	3,833.33			-3833.33		100	
P C						0		0	
P V						0		0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	.05	.05	.04			-.04		100	
P C						0		0	
P V						0		0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V							-	-
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	1,770.6	64.82	985.21	-785.39		44.36
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	18.96		.34	-18.62		98.21
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	44,207.42	5,503.77	44,496.42	+289		0.65
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,072.5	1,072.5	893.75	112.42	918	+24.25		2.71
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	92.5	16	102.06	+9.56		10.34
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	()							

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	85.97			85.97	71.64	10.87	39.88	-31.76	44.33	
P C								0	0	
P V								0	0	
Sub Head :	05	(HLT-19 Botanical Survey)								
N C								0	0	
N V	77.89			77.89	64.91	3.52	19.74	-45.17	69.59	
P C								0	0	
P V								0	0	
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C								0	0	
N V	1,823.67			1,823.67	1,519.73		453.92	-1065.81	70.13	
P C								0	0	
P V								0	0	
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C								0	0	
N V	49.89			49.89	41.58	2.18	20.05	-21.53	51.78	
P C								0	0	
P V								0	0	

Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	790.9	790.9	659.08		574.44	-84.64		12.84	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	780.48	780.48	650.4	41.23	393.77	-256.63		39.46	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,021.87	10,021.87	8,351.56	864.07	8,689.69	+338.13		4.05	
P C							0	0	
P V							0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	3,102.62	3,102.62	2,585.52	246.62	2,501.23	-84.29		3.26	
P C							0	0	
P V							0	0	
				1,093.61	11,068.39	-315.92		2.78	

Sub Head :	20	(Nursing College, Surat)						
N C						0	0	
N V	261.3		261.3	217.75	14.58	148.42	-69.33	31.84
P C						0	0	
P V						0	0	
Sub Head :	21	(Nursing College, Bhavanagar)						
N C						0	0	
N V	339.46		339.46	282.88	21.69	230.18	-52.7	18.63
P C						0	0	
P V						0	0	
Sub Head :	22	(Physiotherapy College, Surat)						
N C						0	0	
N V	475.3		475.3	396.08	18.55	240.72	-155.36	39.22
P C						0	0	
P V						0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)						
N C						0	0	
N V	288.86		288.86	240.72	42.04	245.73	+5.01	2.08
P C						0	0	
P V						0	0	
SubMajor Head :	06							
Minor Head :	001							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(HLT-1 Direc of Hlth (Health))						
N C						0	0	
N V	5,803.43		5,803.43	4,836.19	395.95	4,181.42	-654.77	13.54
P C						0	0	
P V						0	0	

Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	778.2	52.14	741.06	-37.14		4.77	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	72.46	4.48	41.53	-30.93		42.69	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	379.27	33.87	229.49	-149.78		39.49	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	6,623.96	464.5	6,283.59	-340.37		5.14	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	7.33			-7.33		100	
P C							0	0	
P V							0	0	
				1.02	10.3	-11.34		52.4	

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	25.97			25.97	21.64	1.02	10.3	-11.34	52.4	
P	C								0	0	
P	V								0	0	
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	4,628.31			4,628.31	3,856.93	291.31	2,734.3	-1122.63	29.11	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N	C									0	0
N	V	60			60	50	10.07	40.07	-9.93	19.86	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head :	03 (HLT-29 Epidemic diseases)							
N C							0	0
N V	2,113.14	2,113.14	1,760.95	8,265.17	*****	+151035.78		8576.95
P C							0	0
P V							0	0
Sub Head :	04 (HLT-25 Filaria Control programme)							
N C							0	0
N V	540.41	540.41	450.34	23.34	198.83	-251.51		55.85
P C							0	0
P V							0	0
Sub Head :	05 (HLT-25 National Filaria control Programme)							
N C							0	0
N V	32.2	32.2	26.83		24.97	-1.86		6.93
P C							0	0
P V							0	0
Sub Head :	07 (HLT-26 National Malaria Eradication Programme)							
N C							0	0
N V	12,308.5	12,308.5	10,257.08	340.74	8,528.16	-1728.92		16.86
P C							0	0
P V							0	0
Sub Head :	09 (HLT-28 Leprosy Control Programme)							
N C							0	0
N V	2,622.64	2,622.64	2,185.53	143.79	1,329.3	-856.23		39.18
P C							0	0
P V							0	0
Sub Head :	10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y							
N C							0	0
N V	2,835.69	2,835.69	2,363.08	327.13	2,346.59	-16.49		0.7
P C							0	0
P V							0	0
							0	0
							-25	100

Sub Head :	20	(HLT-42 State Blood Transfusion Council)						
N C						0	0	
N V	475	475	395.83	79.75	448.04	+52.21	13.19	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN						
N C						0	0	
N V	452.24	452.24	376.87	75.93	426.58	+49.71	13.19	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	05	(HLT-25 National Filariasis control Programme)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60:40 Pa						
N C						0	0	
N V	10	10	8.33			-8.33	100	
P C						0	0	
P V						0	0	
Sub Head :	24	(National Health Mission(60:40 Partially Centrally Sponsored Sch						
N C						0	0	
N V	99,280.33	99,280.33	82,733.61	7,536.37	*****	+22635.41	27.36	
P C						0	0	
P V						0	0	
Minor Head :	104							

Sub Head : 05 (HLT-83 Regional Food laboratry Rajkot)

N C							0	0
N V	90.95	90.95	75.79	6.78	66.46	-9.33		12.31
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60:40 Partially

N C							0	0
N V	1	1	.83			-.83		100
P C						0		0
P V						0		0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60:40 Partially

N C							0	0
N V	1	1	.83			-.83		100
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Veceine)

N C							0	0
N V	900.86	900.86	750.72	3.05	678.79	-71.93		9.58
P C						0		0
P V						0		0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N C										0	0
N V		68.25			68.25	56.88	1.67	21.94	-34.94		61.43
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N C										0	0
N V		1,603			1,603	1,335.83	22.9	284.72	-1051.11		78.69
P C										0	0
P V										0	0
Sub Head :		02	(HLT-40 School Health)								
N C										0	0
N V		3,269.51			3,269.51	2,724.59	147.92	2,189.89	-534.7		19.62
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C						0	0
N V	277.91	277.91	231.59	8.39	93	-138.59	59.84
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,315	1,315	1,095.83	391.68	405.54	-690.29	62.99
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C						0	0
N V	453.52	453.52	377.93	54.73	183.66	-194.27	51.4
P C						0	0
P V						0	0

				.43	4.34	-15.91	78.57
						0	0

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Planning and Research Cell)

N C										0	0
N V		24.3			24.3	20.25	.43	4.34		-15.91	78.57
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		639406.17			*****	*****		48,634.55		-532838.48	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****					6,39,406.17	*****		48,634.55	6,65,015.97	+132177.49	24.81
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For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	710.83		300		-410.83	57.8
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	237.5				-237.5	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	2,025.25		1,725.91		-299.34	14.78
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	860.94	860.94	717.45		392.74	-324.71	45.26
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	9,000	9,000	7,500	1,947.21	7,835.62	+335.62	4.47
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C						0	0
N V	24.49	24.49	20.41		11.18	-9.23	45.22
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.83				- .83	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	313.26			266.84	-46.42	14.82
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	76259.95	76,259.95	63,549.96	9,947.13		-63549.96	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	76,259.95	76,259.95	63,549.96	9,947.13	59,918.79	-3631.17	5.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	716.45		716.45		597.04		20.67	240.98	-356.06	59.64
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	58.65		58.65		48.88			5	-43.88	89.77
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,287.5		4,287.5		3,572.92		105.75	3,148.89	-424.03	11.87
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C						0	0
N V	1,467.59	1,467.59	1,222.99	62.91	774.77	-448.22	36.65
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C						0	0
N V	339.68	339.68	283.07	14.39	191.03	-92.04	32.51
P C						0	0
P V						0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C						0	0
N V	1,384	1,384	1,153.33	13.55	803.47	-349.86	30.33
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C						0	0
N V	7,590.66	7,590.66	6,325.55	155.79	5,772.72	-552.83	8.74
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				1,504.81	29,023.89	-3485.59	10.72

For the Gran 40 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall								
N C										0	0
N V		39,011.37				39,011.37	32,509.48	1,504.81	29,023.89	-3485.59	10.72
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N C										0	0
N V		9,775.47				9,775.47	8,146.23	814.8	8,365.79	+219.56	2.7
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60:40 Partially								
N C										0	0
N V		2.823.25				2.823.25	2.352.71	1.62	1.488.28	-864.43	-31.1

N V	2,023.25	2,023.25	2,552.71	1.02	1,488.28	-804.45	36.74
P C						0	0
P V						0	0

Sub Head : (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	6,278.33		3,340.01	-2938.32	46.8
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	1,270.83	56.18	1,009.87	-260.96	20.53
P C						0	0
P V						0	0

Sub Head : (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	6,429.08		5,520.15	-908.93	14.14
P C						0	0
P V						0	0

Sub Head : (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	68,638.53	2.64	63,772.87	-4865.66	7.09
P C						0	0
P V						0	0

Sub Head : (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	18,978.78	140.16	15,424.5	-3554.28	18.73
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N C									0	0
N V	1,568.88				1,568.88	1,307.4	80.47	1,165.37	-142.03	10.86
P C									0	0
P V									0	0
Sub Head :	04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N C									0	0
N V	33,900				33,900	28,250		13,019.12	-15230.88	53.91
P C									0	0
P V									0	0
Sub Head :	08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N C									0	0
N V	4,936.28				4,936.28	4,113.57		4,517.76	+404.19	9.83
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C						0	0
N V	220	220	183.33	8.26	158.18	-25.15	13.72
P C						0	0
P V						0	0

Sub Head : 02 (State Health Transport.)

N C						0	0
N V	4.32	4.32	3.6			-3.6	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C						0	0
N V	3,387.18	3,387.18	2,822.65	206.01	1,842.69	-979.96	34.72
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C						0	0
N V	150	150	125	.25	115.47	-9.53	7.62
P C						0	0
P V						0	0

For the Gran 40 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="40"/> Family Welfare										
Revenue Section										
Totals :										
NP-Charged								0	0	
NP-Voted	233535.96			*****	1,94,613.3	3,188.25		-194613.3	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
				*****	2,33,535.96	1,94,613.3	3,188.25	1,59,700.79	-34912.51	17.94

For the Gran 40 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Health and Wellness Centers (Finance Commission) (100% CSS								
N	C									0	0
N	V							1,762	1,762	+1762	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Urban Health and Wellness Centers (Finance Commission) (100% CSS								
N	C									0	0
N	V							26,072	26,072	+26072	0
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	107.29				107.29	89.41	5	75.65	-13.76	-15.22

N V	107.29	107.29	00.41	.5	75.05	-15.70	15.39
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C						0	0
N V	1,535	1,535	1,279.17		1,000	-279.17	21.82
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	1642.29	1,642.29	1,368.58	27,834.5		-1368.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	1,642.29	1,642.29	1,368.58	27,834.5	28,909.65	+27541.07	2012.38
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For the Gran 40

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		41	Other Expenditure Pertaining to Health and Family Welfare Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N	C	24.46			24.46	20.38				-20.38	100
N	V									0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		24.46			24.46	20.38				-20.38	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		24.46			24.46	20.38				-20.38	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	10	10	8.33		-8.33	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C					0	0
N V	5	5	4.17		-4.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	15	15	12.5		-12.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	15	15	12.5		-12.5	100
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For the Gran 41

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66				1,569.66	1,308.05	91.46	915.65	-392.4	30
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65				65	54.17	3.68	40.85	-13.32	24.59
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66				51.66	43.05	6.23	50.22	+7.17	16.66
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C						0	0
N V	250	250	208.33	96.68	-111.65	53.59	
P C					0	0	
P V					0	0	

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C						0	0
N V	61.13	61.13	50.94	4.4	32.17	-18.77	36.85
P C						0	0
P V						0	0

For the Gran 42 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	1,664.54	105.77		-1664.54	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,997.45			1,997.45	1,664.54	105.77	1,135.57	-528.97	31.78

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 43 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,213.66			3,213.66	2,678.05	170.93	1,952.05		-726	27.11
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	35.62			35.62	29.68	2.9	66.77		+37.09	124.97
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	5,399.83			5,399.83	4,499.86	363.71	3,752.66		-747.2	16.6
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-20 The Dalaka Chakri University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	8,461.21	8,461.21	7,051.01	988.59	6,332.01	-719	10.2
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	6,069.5	6,069.5	5,057.92	246.49	2,553.66	-2504.26	49.51
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	185.02	185.02	154.18	13.61	134.75	-19.43	12.6
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	346.56	346.56	288.8	22.87	195.45	-93.35	32.32
P C						0	0
P V						0	0

				206.43	1,981.23	-268.77	11.95
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For the Gran 43 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,700			2,700	2,250	206.43	1,981.23	-268.77		11.95
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,772.63			1,772.63	1,477.19	123.67	1,170.27	-306.92		20.78
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C							0	0
N V	3,32,340.64	3,32,340.64	2,76,950.53	24,359.01	*****		-44235.76	15.97
P C							0	0
P V							0	0
Sub Head :	02	(MEP-7 State Reserve Police force)						
N C							0	0
N V	1,03,891.65	1,03,891.65	86,576.38	7,497.2	75,400.33		-11176.05	12.91
P C							0	0
P V							0	0
Sub Head :	03	(MEP-16 State Traffic Branch)						
N C							0	0
N V	800	800	666.67	56.71	545.72		-120.95	18.14
P C							0	0
P V							0	0
Sub Head :	04	(Land Conveyance Licensing Department)						
N C							0	0
N V	12.32	12.32	10.27	.7	7.68		-2.59	25.22
P C							0	0
P V							0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)						
N C							0	0
N V	3,287.93	3,287.93	2,739.94	277.32	2,729.35		-10.59	0.39
P C							0	0
P V							0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)						
N C							0	0
N V	74,440.29	74,440.29	62,033.58	5,550.39	52,584.62		-9448.96	15.23
P C							0	0
P V							0	0
				16.54	100.19		-20.64	17.08

For the Gran 43 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Police-Lock-Up)								
N C									0	0
N V	145			145	120.83	16.54	100.19	-20.64		17.08
P C								0		0
P V								0		0
Sub Head :	08	(MEP-31 Police Supplied to Other Parties)								
N C									0	0
N V	330			330	275	14.48	154.17	-120.83		43.94
P C								0		0
P V								0		0
Sub Head :	11	(MEP-5 Establishment for Redressal of the Grivances of Scheduled								
N C									0	0
N V	1,016.81			1,016.81	847.34	68.06	643.09	-204.25		24.1
P C								0		0
P V								0		0
Sub Head :	12	(MEP-4 Establishment for Costal Security)								
N C									0	0
N V	4,500			4,500	3,750	248.61	3,120.87	-629.13		16.78
P C								0		0
P V								0		0

Sub Head :	13	(State Level Festivals and Occasions)							
N C							0	0	
N V	4,235.62	4,235.62	3,529.68	194.44	775.5	-2754.18		78.03	
P C							0	0	
P V							0	0	
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	12,568.05	12,568.05	10,473.38	808.78	8,272.36	-2201.02		21.02	
P C							0	0	
P V							0	0	
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	784.82	784.82	654.02	61.29	588.68	-65.34		9.99	
P C							0	0	
P V							0	0	
Sub Head :	02	(Grants for Police Welfare Activities and traffic amenities)							
N C							0	0	
N V	3,750	3,750	3,125	460	1,974.07	-1150.93		36.83	
P C							0	0	
P V							0	0	
							0	0	
							-250	100	

For the Gran 43 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		300			300	250				-250	100
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700			700	583.33		343		-240.33	41.2
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,319.89			1,319.89	1,099.91		96.45	718.41	-381.5	34.68
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C						0	0
N V	24.41	24.41	20.34			-20.34	100
P C						0	0
P V						0	0

Sub Head : 05 (National Emergency Response System)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C						0	0
N V	28.52	28.52	23.77			-23.77	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C						0	0
N V	2,550	2,550	2,125	137.74	697.79	-1427.21	67.16
P C						0	0
P V						0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C						0	0
N V	420	420	350			-350	100
P C						0	0
P V						0	0

Minor Head : 116

For the Gran 43 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N C										0	0
N V		5,801.93				5,801.93	4,834.94	270.52	2,902.01	-1932.93	39.98
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N C										0	0
N V		1				1	.83			-.83	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N C										0	0
N V		17.332.08				17.332.08	14.443.4		10.452.1	-3991.3	37.55

N V	17,552.00	17,552.00	14,415.4		10,452.1	-5991.5	27.63
P C						0	0
P V						0	0

Sub Head : (Police Sub inspector Recruitment Board)

N C						0	0
N V	1,685	1,685	1,404.17	751.73	867.62	-536.55	38.21
P C						0	0
P V						0	0

Sub Head : (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	833.33		143.37	-689.96	82.8
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	20	20	16.67			-16.67	100
P C						0	0
P V						0	0

Sub Head : (MEP-27 Coastal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	695.83	17.7	158.7	-537.13	77.19
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="43"/> Police											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	602306.99			*****	*****	43,026.87		-501922.49	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		6,02,306.99	*****	43,026.87	4,14,033.24	-87889.25	17.51

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 44 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N C										0	0
N V		2,841.52				2,841.52	2,367.93	247.2	1,188.37	-1179.56	49.81
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N C										0	0
N V		9,633.58				9,633.58	8,027.98	773.87	7,269.64	-758.34	9.45
P C										0	0
P V										0	0
Sub Head :		02	(MEP-18 District Jails)								
N C										0	0
N V		4,303.13				4,303.13	3,585.94	367.38	3,404.74	-181.2	5.05
P C										0	0
P V										0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	1,817	186.16	1,536.66	-280.34	15.43
P C						0	0
P V						0	0

Sub Head : (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	708.33	67.81	467.8	-240.53	33.96
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	16,507.2	1,642.42		-16507.2	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	19,808.64	19,808.64	16,507.2	1,642.42	13,867.21	-2639.99	15.99
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For the Gran 44

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 44 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	44	Jails								
Revenue Section										
Major Head :	2056									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-22 Inspector General of prisons.)								
N C									0	0
N V	2,841.52				2,841.52	2,367.93	247.2	1,188.37	-1179.56	49.81
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-17 Central Jails)								
N C									0	0
N V	9,633.58				9,633.58	8,027.98	773.87	7,269.64	-758.34	9.45
P C									0	0
P V									0	0
Sub Head :	02	(MEP-18 District Jails)								
N C									0	0
N V	4,303.13				4,303.13	3,585.94	367.38	3,404.74	-181.2	5.05
P C									0	0
P V									0	0
Sub Head :	03	(MEP-19 Other Jails)								

Sub Head : 03 (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	1,817	186.16	1,536.66	-280.34	15.43
P C						0	0
P V						0	0

Sub Head : 04 (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	708.33	67.81	467.8	-240.53	33.96
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	16,507.2	1,642.42		-16507.2	100
P-Charged							
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	19,808.64	19,808.64	16,507.2	1,642.42	13,867.21	-2639.99	15.99
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For the Gran 44

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

N C						0	0
N V	436.94	436.94	364.12	48.89	355.35	-8.77	2.41
P C						0	0
P V						0	0

Sub Head : (Gujarat State human Rights Commission)

N C						0	0
N V	600.96	600.96	500.8	54.47	381.2	-119.6	23.88
P C						0	0
P V						0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	41.67		18.5	-23.17	55.6
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C						0	0
N V				.9	3.9	+3.9	0
P C						0	0
P V						0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

()

For the Gran 46 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31			20,142.31	16,785.26	1,900.84	16,734.39		-50.87	0.3
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme								
N C										0	0
N V		614.72			614.72	512.27	27.91	321.63		-190.64	37.21
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))								
N C										0	0
N V		27.736.9			27.736.9	23.114.08	6.433.36	16.226.42		-6887.66	

N V	27,750.5	27,750.5	25,114.00	0,433.50	10,220.42	-0887.00	29.8
P C						0	0
P V						0	0

Sub Head : (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V	6,824.8	6,824.8	5,687.33	1,958.9	5,176.42	-510.91	8.98
P C						0	0
P V						0	0

Sub Head : (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C						0	0
N V				-4,759.69	3,348.93	+3348.93	0
P C						0	0
P V						0	0

Sub Head : (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0
N V				-1,467.72	12.35	+12.35	0
P C						0	0
P V						0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0		
				3.07	35.69	-5.33	12.99

For the Gran 46 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		120									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-39 Other Acts and Regulation Establishment at Sectarictate L								
N	C									0	0
N	V	49.22			49.22	41.02	3.07	35.69	-5.33	12.99	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deportation of foreigner)								
N	C									0	0
N	V	30			30	25		21.14	-3.86	15.44	
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead : ()											

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C							0	0
N V	47.54	47.54	39.62	.35	4.89	-34.73	87.66	
P C						0	0	
P V						0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C							0	0
N V	1	1	.83			-.83	100	
P C						0	0	
P V						0	0	

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0	
				7.43	103.31	-92.62	47.27	
						0	0	

For the Gran 46 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Revenue Section								
Totals :								
NP-Charged	51		51	42.5			-42.5	100
NP-Voted	57426.8		57,426.8	47,855.67	4,253.27		-47855.67	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	51		51	42.5		18.5	-24	56.47
Total Voted:								
	57,426.8		57,426.8	47,855.67	4,253.27	43,166.55	-4689.12	9.8

For the Gran 46 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		20,094.17		2,693.75	11,615.75	-8478.42	42.19
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		435.33		126.11	255.4	-179.93	41.33
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		606.33		87.1	356.1	-250.23	41.27
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C						0	0
N V	1,500	1,500	1,250	1,109.14	-140.86	11.27	
P C					0	0	
P V					0	0	

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C						0	0
N V	1,300	1,300	1,083.33	620.41	-462.92	42.73	
P C					0	0	
P V					0	0	

Sub Head : 05 (Information Technology)

N C						0	0
N V	17,681.5	17,681.5	14,734.58	1,046.13	4,625.71	-10108.87	68.61
P C						0	0
P V						0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C						0	0
N V	1	1	.83		-.83	100	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C						0	0
N V	3,000	3,000	2,500		-2500	100	
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

For the Gran 46 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(HSG-26 Jails-Buildings)								
N	C									0	0
N	V	11,666			11,666	9,721.67	1,400	5,716.5	-4005.17	41.2	
P	C								0	0	
P	V								0	0	
Sub Head :		09	(Construction of New Residential Buildings for Police)								
N	C									0	0
N	V	30,499.97			30,499.97	25,416.64	6,319.16	19,522.17	-5894.47	23.19	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(Upgradation and strengthening of Residential and Non Residential								
N	C									0	0
N	V	750			750	625	100	377.5	-247.5	39.6	
P	C								0	0	
P	V								0	0	
Sub Head :		11	(Upgradation and strengthening of jail Buildings)								
N	C									0	0
N	V	1,050			1,050	875	150	538.5	-336.5	38.46	
P	C								0	0	
P	V								0	0	

For the Gran 46 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Capital Section								
Totals :								
NP-Charged							0	0
NP-Voted	95166.46			95,166.46	79,305.38	12,225.75	-79305.38	100
P-Charged						0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	95,166.46			95,166.46	79,305.38	12,225.75	45,892.76	-33412.62
								42.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 47 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4		851.4		709.5		65.11	534.15	-175.35	24.71
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06		971.06		809.22		4.78	116.91	-692.31	85.55
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1822.46		1,822.46		1,518.72		69.89		-1518.72	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,822.46

1,822.46

1,518.72

69.89

651.06

-867.66

57.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 48 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 48 Stationery and Printing								
Revenue Section								
Major Head : 2058								
SubMajor Head : 00								
Minor Head : 001								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (IND-11 Directorate of Printing and Stationery)								
N C							0	0
N V	230		230	191.67	14.59	160.73	-30.94	16.14
P C							0	0
P V							0	0
Minor Head : 101								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Stationery offices Stores)								
N C							0	0
N V	2,484.22		2,484.22	2,070.18	118.91	554.21	-1515.97	73.23
P C							0	0
P V							0	0
Minor Head : 103								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (IND-48 Government Presses)								

(All figures are in Lakhs of Rupees)

N C						0	0
N V	3,884.5	3,884.5	3,237.08	254.86	2,356.38	-880.7	27.21
P C						0	0
P V						0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	89.75	89.75	74.79	6.24	55.62	-19.17	25.63
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C						0	0
N V	50.8	50.8	42.33	4.3	44.4	+2.07	4.89
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	280	280	233.33			-233.33	100
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	1.04	.09	.73		-.31	29.81
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	5,850.43	398.99			-5850.43	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,020.52			7,020.52	5,850.43	398.99	3,172.08		-2678.35	45.78
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C					0	0
N V	89	89	74.17	43.86	-30.31	40.87
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	89	89	74.17		-74.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	89	89	74.17	43.86	-30.31	40.87
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For the Gran 48

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C						0	0
N V	1,683.51	1,683.51	1,402.93	107.47	1,010.83	-392.1	27.95
P C						0	0
P V						0	0

Sub Head : (Pay and Allowances of MSME Commissionerate)

N C						0	0
N V	444.5	444.5	370.42	27.2	253.46	-116.96	31.57
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-10-District Industries Centres.)

N C						0	0
N V	2,746.24	2,746.24	2,288.53	156.62	1,722.51	-566.02	24.73
P C						0	0
P V						0	0

Sub Head : (IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)

N C						0	0
N V	14.57	14.57	12.14	1.03	9.93	-2.21	18.2
P C						0	0
P V						0	0

Sub Head : (Subsidy to Banks for providing loans to affected persons during

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : (IND-8 Financial Assistance to Industries for Natural Calamity)

N C						0	0
N V	.01	.01	.01		147.69	+147.68	*****
P C						0	0
P V						0	0

For the Gran 49 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505			3,505	2,920.83		6,133.27		+3212.44	109.98
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	50		41.79		-8.21	16.42
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56			1,057.56	881.3		736.59		-144.71	16.42
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C						0	0
N V	30	30	25		14.28	-10.72	42.88
P C						0	0
P V						0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C						0	0
N V	30	30	25	8	20.9	-4.1	16.4
P C						0	0
P V						0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				550.09	3,137.94	-13528.73	81.17
						0	0
						0	0

For the Gran 49 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(IND-33 Subsidies financial assistance to individual artisans thr								
N C									0	0
N V	20,000			20,000	16,666.67	550.09	3,137.94	-13528.73		81.17
P C								0		0
P V								0		0
Sub Head :	05	(Census cum- sample Survey of small Scale units)								
N C									0	0
N V	1			1	.83			-.83		100
P C								0		0
P V								0		0
Sub Head :	06	(Interest Subsidies to Artisans Registered Through Cottage & Rura								
N C									0	0
N V	150			150	125	1.25	89.2	-35.8		28.64
P C								0		0
P V								0		0
Sub Head :	09	(IND-23 Asssistance to Indext-C)								
N C									0	0
N V	4,100			4,100	3,416.67		2,855.65	-561.02		16.42
P C								0		0
P V								0		0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						0	0
N C							0	0	
N V	80	80	66.67		55.72	-10.95	16.42		
P C						0	0		
P V						0	0		
Sub Head :	13	(IND-32 Cluster Development Scheme)							
N C							0	0	
N V	210	210	175	28.05	145.27	-29.73	16.99		
P C						0	0		
P V						0	0		
Major Head :	2852								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)							
N C							0	0	
N V	1,227.86	1,227.86	1,023.22	91.95	867.94	-155.28	15.18		
P C						0	0		
P V						0	0		
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off							
N C							0	0	
N V	37.85	37.85	31.54	.9	8.87	-22.67	71.88		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

For the Gran 49 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Revenue Section										
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(OIN-2 Assistance for Research and Technology Development)								
N C									0	0
N V	2,000			2,000	1,666.67		314.71		-1351.96	81.12
P C									0	0
P V									0	0
Sub Head :	03	(Gujarat Industrial Research and Development Agency)								
N C									0	0
N V	96			96	80		66.86		-13.14	16.43
P C									0	0
P V									0	0
Sub Head :	04	(IND-31 Incentive scheme for Education unemployed for providing f								
N C									0	0
N V	2,600			2,600	2,166.67		1,810.9		-355.77	16.42
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)						
N C						0	0
N V	50	50	41.67	34.83	-6.84	16.41	
P C					0	0	
P V					0	0	
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C						0	0
N V	11	11	9.17	7.66	-1.51	16.47	
P C					0	0	
P V					0	0	
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)						
N C						0	0
N V	700	700	583.33	487.55	-95.78	16.42	
P C					0	0	
P V					0	0	
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)						
N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of						
N C						0	0
N V	50	50	41.67	19.1	19.1	-22.57	54.16
P C						0	0
P V						0	0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)						
N C						0	0
N V	8,600	8,600	7,166.67	459.81	5,360.19	-1806.48	25.21
P C						0	0
P V						0	0
						0	0
					341.99	-75.52	18.09

For the Gran 49 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5			4,79,459.5	*****	11,183.92		-399549.58	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,79,459.5			4,79,459.5	*****	11,183.92	3,26,056.34	-73493.24	18.39

For the Gran 49 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Capital Section										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-10 District Industries Centre)								
N C									0	0
N V	45			45	37.5	.75	10.1	-27.4		73.07
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	10			10	8.33		4.38	-3.95		47.42
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C						0	0
N V	130	130	108.33	56.88	-51.45	47.49	
P C					0	0	
P V					0	0	

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C						0	0
N V	1	1	.83		-.83	100	
P C					0	0	
P V					0	0	

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C						0	0
N V	2,448	2,448	2,040	1,071	-969	47.5	
P C					0	0	
P V					0	0	

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C						0	0
N V	1,000	1,000	833.33	437.5	-395.83	47.5	
P C					0	0	
P V					0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

F v

U

U

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	2.08		-2.08	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	8.33		-8.33	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)										
Grant No		49	Industries							
Capital Section										
Totals :										
NP-Charged								0	0	
NP-Voted		50238.5			50,238.5	41,865.42	608.25	-41865.42	100	
P-Charged							0	0	0	
P-Voted								0	0	
Surrender/Withdrawal										
Total Voted:										
		50,238.5			50,238.5	41,865.42	608.25	21,196.86	-20668.56	49.37

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 50 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	50	Mines and Minerals								
Revenue Section										
Major Head :	2853									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-43 Commissioner of Geology and Mining)								
N C									0	0
N V	7,925.27				7,925.27	6,604.39	357.02	3,423.78	-3180.61	48.16
P C									0	0
P V									0	0
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-55 Training Facilities)								
N C									0	0
N V	4				4	3.33			-3.33	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-56 Geological Survey of Mines)								

N C						0	0
N V	600	600	500	33.35	266.29	-233.71	46.74
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C						0	0
N V	162.01	162.01	135.01	.8	120.93	-14.08	10.43
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C						0	0
N V	10,000	10,000	8,333.33	96.19	6,594.71	-1738.62	20.86
P C						0	0
P V						0	0

For the Gran 50 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		18691.28				18,691.28	15,576.07	487.37		-15576.07	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		18,691.28				18,691.28	15,576.07	487.37	10,405.71	-5170.36	33.19
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		20				20	16.67			-16.67	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	20	20	16.67			-16.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	20	20	16.67			-16.67	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 51 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N C										0	0
N V		2,400			2,400	2,000		1,650		-350	17.5
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		350			350	291.67		243.78		-47.89	16.42
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	35	35	29.17		24.38	-4.79	16.42
P C						0	0
P V						0	0

Sub Head : (Information Technology-5000 other Charges)

N C						0	0
N V	300	300	250		208.95	-41.05	16.42
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C						0	0
N V	38.15	38.15	31.79	2.35	16.98	-14.81	46.59
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	4,750	4,750	3,958.33		3,300	-658.33	16.63
P C						0	0
P V						0	0

						0	0
					31.34	-6.16	16.43
						0	0

For the Gran **51** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	37.5			31.34	-6.16	16.43
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	6,598.46		2.35		-6598.46	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,918.15			7,918.15	6,598.46		2.35	5,475.43	-1123.03	17.02

For the Gran 51 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	39,400				39,400	32,833.33		17,200	-15633.33	47.61
P	C									0	0
P	V									0	0
Sub Head :		02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	12,271.35				12,271.35	10,226.13		5,368.72	-4857.41	47.5
P	C									0	0
P	V									0	0
Sub Head :		03	()								
N	C									0	0
N	V								9,900	+9900	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		51671.35				51,671.35	43,059.46			-43059.46	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

51,671.35

51,671.35

43,059.46

32,468.72

-10590.74

24.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 52 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department							
Revenue Section									
Major Head :	2049								
SubMajor Head :	60								
Minor Head :	701								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Payment of decreatal amount)							
N C	.6			.6	.5			-.5	100
N V								0	0
P C								0	0
P V								0	0
Major Head :	2070								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(CVL-1 Director of Civil Aviation)							
N C								0	0
N V	1,202			1,202	1,001.67		837.19	-164.48	16.42
P C								0	0
P V								0	0
Minor Head :	114								
Group SubHead :	()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,600	1,600	1,333.33	1,114.4	-218.93	16.42
P C					0	0
P V					0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	2,250	1,880.81	-369.19	16.41
P C					0	0
P V					0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	1.5	1.25	-.25	16.67
P C					0	0
P V					0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,903.8

10,903.8

9,086.5

7,594.75

-1491.75

16.42

For the Gran 52 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section										
Major Head :	5053									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N C									0	0
N V	2,391			2,391	1,992.5		1,046.06		-946.44	47.5
P C									0	0
P V									0	0
Sub Head :	02	(Acquistion of Private Land)								
N C									0	0
N V	200			200	166.67		87.5		-79.17	47.5
P C									0	0
P V									0	0
Sub Head :	03	(Amreli Aero Sport Hub)								
N C									0	0
N V	70			70	58.33		30.63		-27.7	47.49
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	1,250	656.25	-593.75	47.5
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	751	751	625.83	328.56	-297.27	47.5
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	9.58		-9.58	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	4.17				-4.17	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4928.5			4,928.5	4,107.08				-4107.08	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:		4,928.5			4,928.5	4,107.08			2,149	-1958.08	47.68

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 53 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	142.08			142.08	118.4	6.43	75.39	-43.01	36.33	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	5			5	4.17		.2	-3.97	95.2	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		147.08			147.08	122.57	6.43		-122.57	100	
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

147.08

147.08

122.57

6.43

75.59

-46.98

38.33

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	9,299	9,299	7,749.17	657.19	6,706.77	-1042.4	13.45
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Information Centres)

N C						0	0
N V	149.35	149.35	124.46	8.92	86.05	-38.41	30.86
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	827.5	89.16	658.04	-169.46	20.48
P C						0	0
P V						0	0

Sub Head : (Exhibitions)

N C						0	0
N V	103.75	103.75	86.46	3.3	42.82	-43.64	50.47
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	60.33	3.07	34.41	-25.92	42.96	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	10,921.73	921.18	-10921.73	100		
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		13,106.07			13,106.07	10,921.73	921.18	9,211.99	-1709.74	15.65	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55	Other Expenditure Pertaining to Information, Broadcasting Department								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	833.33		987.09		+153.76	18.45
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000			1,000	833.33				-833.33	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000			1,000	833.33		987.09		+153.76	18.45
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	10	10	8.33			-8.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	10	10	8.33			-8.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	10	10	8.33			-8.33	100
--	----	----	------	--	--	-------	-----

For the Gran

55

For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **56** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01			1,625.01	1,354.18	52.25	315.23	-1038.95	76.72	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1625.01			1,625.01	1,354.18	52.25	315.23	-1354.18	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,625.01			1,625.01	1,354.18	52.25	315.23	-1038.95	76.72	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	2,013.4			2,013.4	1,677.83	83.7	951.84	-725.99		43.27
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	2,141.34			2,141.34	1,784.45	105.18	1,156.1	-628.35		35.21
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)								

N C						0	0
N V	954.38	954.38	795.32	14.83	198.32	-597	75.06
P C						0	0
P V						0	0

Sub Head : (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	1,960.3	1,960.3	1,633.58	125.95	1,285.18	-348.4	21.33
P C						0	0
P V						0	0

Sub Head : (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	860.11	860.11	716.76	37.47	444.08	-272.68	38.04
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.42		.38	-.04	9.52
P C						0	0
P V						0	0

Sub Head : (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,418	2,418	2,015		1,813.5	-201.5	10
P C						0	0
P V						0	0

					76.87	-8.55	10.01
						0	0
						0	0

For the Gran 57 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	102.5			102.5	85.42		76.87		-8.55	10.01
P	C									0	0
P	V									0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.3			5.3	4.42		.34	3.26	-1.16	26.24
P	C									0	0
P	V									0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	828			828	690			621	-69	10
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(100-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C					0	0
N V	811.35	811.35	676.13	705.41	+29.28	4.33
P C					0	0
P V					0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C					0	0
N V	27.64	27.64	23.03	20.73	-2.3	9.99
P C					0	0
P V					0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C					0	0
N V	13,840	13,840	11,533.33	13,840	+2306.67	20
P C					0	0
P V					0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C					0	0
N V	1	1	.83		-.83	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				331.12	0	0
					-36.79	10
					0	0
					0	0

P V - 0 - 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C 0 0
N V 10 10 8.33 -8.33 100
P C 0 0
P V 0 0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C 0 0
N V 610.59 610.59 508.83 28.86 271.69 -237.14 46.6
P C 0 0
P V 0 0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C 0 0
N V 2,731.5 2,731.5 2,276.25 1.07 96.24 -2180.01 95.77
P C 0 0
P V 0 0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

871.51 6,833.8 -1530.58 18.3
0 0

For the Gran 57 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centres)								
N C									0	0
N V	10,037.26				10,037.26	8,364.38	871.51	6,833.8	-1530.58	18.3
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	45,286.2				45,286.2	37,738.5	3,354.72	26,809.5	-10929	28.96
P C									0	0
P V									0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	529.92				529.92	441.6	41.56	398.93	-42.67	9.66
P C									0	0
P V									0	0
Sub Head :	08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C					0	0
N V	9,100	9,100	7,583.33	2,775	-4808.33	63.41
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C					0	0
N V	1,000	1,000	833.33	59.84	-773.49	92.82
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C					0	0
N V	200	200	166.67		-166.67	100
P C					0	0
P V					0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.75	.75	.63		-.63	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0	
				357.12	2,569.15	-2487.85	49.2

For the Gran 57 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-4 National Apprenticeship Training)

N C										0	0
N V		6,068.4				6,068.4	5,057	357.12	2,569.15	-2487.85	49.2
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme)

N C										0	0
N V		6,217				6,217	5,180.83			-5180.83	100
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	8.33			-8.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	111190.28	*****	92,658.57	5,215.28		-92658.57	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,11,190.28	92,658.57	5,215.28	62,978.42	-29680.15	32.03
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For the Gran 57 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	4,551			4,551	3,792.5		771.39		-3021.11	79.66
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4551			4,551	3,792.5				-3792.5	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		4,551			4,551	3,792.5		771.39		-3021.11	79.66

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 58 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		58	Other Expenditure Pertaining to Labour and Employment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02		.02			-.02	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 59 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	1,038.89	69.59	807.54	-231.35	22.27
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	5.12		5.35	+.23	4.49
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	1,044.01	69.59		-1044.01	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,252.81

1,252.81

1,044.01

69.59

812.89

-231.12

22.14

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	06	(Family Courts)						0	0
N C							0	0	
N V	3,929.64	3,929.64	3,274.7	271.74	2,713.22	-561.48	17.15		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)						0	0
N C							0	0	
N V	3,672.85	3,672.85	3,060.71	247.13	2,449.33	-611.38	19.98		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of						0	0
N C							0	0	
N V	1,000	1,000	833.33	93.01	865.16	+31.83	3.82		
P C						0	0		
P V						0	0		
Minor Head :	106								
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)						0	0
N C							0	0	
N V	1,933.31	1,933.31	1,611.09	138.54	1,391.5	-219.59	13.63		
P C						0	0		
P V						0	0		
Minor Head :	108								
Group SubHead : ()									

For the Gran 60 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,235.25				3,235.25	2,696.04	294.99	2,993.53	+297.49	11.03
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		19.75				19.75	16.46	1.98	16.36	-.1	0.61
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C						0	0
N V	15,061.41	15,061.41	12,551.18	997.39	9,167.99	-3383.19	26.96
P C						0	0
P V						0	0

Sub Head : (Law Officer Establishment (District Courts))

N C						0	0
N V	586.87	586.87	489.06	38.14	394.65	-94.41	19.3
P C						0	0
P V						0	0

Sub Head : (Directorate of Prosecution)

N C						0	0
N V	177.95	177.95	148.29	1.77	48.27	-100.02	67.45
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	103	103	85.83	6.9	80.61	-5.22	6.08
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Computerisation of Courts.)

N C						0	0
N V	902	902	751.67	6.8	6.87	-744.8	99.09
P C						0	0
P V						0	0

For the Gran 60 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="60"/> Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,510.63			16,510.63	13,758.86	1,049.68		-13758.86	100
NP-Voted	105341.98			*****	87,784.98	7,641.52		-87784.98	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,510.63			16,510.63	13,758.86	1,049.68	9,991.89	-3766.97	27.38
Total Voted:									
	*****			1,05,341.98	87,784.98	7,641.52	73,792.48	-13992.5	15.94

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

N C							0	0
N V	35	35	29.17	1.26	17.01		-12.16	41.69
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	4,380.77	384.06	2,858.22		-1522.55	34.76
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	.5	.5	.42		.5		+.08	19.05
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	246.15	18.65	191.42		-54.73	22.23
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	61	Other Expenditure Pertaining to Legal Department								
Revenue Section										
Major Head :	2250									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Regional Staff of the Charity Commissioner.)								
N C									0	0
N V	1,806.94			1,806.94	1,505.78	112.01	1,059.07	-446.71		29.67
P C								0		0
P V								0		0
Sub Head :	03	(Treasurers of Charitable Endowments.)								
N C									0	0
N V	9.67			9.67	8.06	.73	4.99	-3.07		38.09
P C								0		0
P V								0		0
Sub Head :	04	(Gujarat State Waqf Tribunal)								
N C									0	0
N V	76.25			76.25	63.54	4.67	44.75	-18.79		29.57
P C								0		0
P V								0		0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C							0	0
N V	6	6	5				-5	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	10703.69	10,703.69	8,919.74	801.11			-8919.74	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	10,703.69	10,703.69	8,919.74	801.11	6,503.49		-2416.25	27.09
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For the Gran 61 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	20.83				-20.83	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	16.67		18.3		+1.63	9.78
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		45			45	37.5				-37.5	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

45

37.5

18.3

-19.2

51.2

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **62** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	547.44			547.44	456.2	37.73	359.11	-97.09	21.28	
P	C									0	0
P	V									0	0
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	198.75	22.13	141.04	-57.71	29.04	
P	C									0	0
P	V									0	0
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	68.96			68.96	57.47	7.81	97.1	+39.63	68.96	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		854.9			854.9	712.42	67.67		-712.42	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

854.9

854.9

712.42

67.67

597.25

-115.17

16.17

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.02

-.02

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,902			1,902	1,585	109.84	1,200.32		-384.68	24.27
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1902			1,902	1,585	109.84			-1585	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,902			1,902	1,585	109.84	1,200.32		-384.68	24.27

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 65 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	30,833.33		25,437.5		-5395.83	17.5
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000			37,000	30,833.33				-30833.33	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000			37,000	30,833.33		25,437.5		-5395.83	17.5

For the Gran 65 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 65 Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	9,027.08		7,704.07	-1323.01	14.66
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	34,052.98		29,062.17	-4990.81	14.66
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	1,54,116.43		98,277.86	-55838.57	36.23
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	2,214.42	342.39	1,986.14	-228.28	10.31
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	15,652.43		13,358.4	-2294.03	14.66
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	65	Narmada Development Scheme							
Capital Section									
Major Head :	5452								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of Statue of Shree Sardar Patel and Memorial)							
N C							0	0	
N V	88,558			88,558	73,798.33	62,982.44	-10815.89	14.66	
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	346634			3,46,634	*****	342.39	-288861.67	100	
P-Charged						0	0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	3,46,634			3,46,634	*****	342.39	2,13,371.08	-75490.59	26.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	196			196	163.33	10.03	122.98	-40.35		24.7
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	85			85	70.83	10.42	51.26	-19.57		27.63
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	18			18	15		28.42	+13.42		89.47
N V								0		0
P C								0		0

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	250	20.87	209.51	-40.49	16.2
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	133.33	6.27	65.74	-67.59	50.69
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	307.5	37.2	231.67	-75.83	24.66
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	38.33	.05	31.03	-7.3	19.05
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	752			752	626.67	44.41	634.69	+8.02	1.28	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	400			400	333.33		312.6	-20.73	6.22	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	32			32	26.67		2.45	-24.22	90.81	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	1,741.67	452.64	1,674.72	-66.95	3.84
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	916.67	84.53	984.52	+67.85	7.4
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	916.67	64.32	669.42	-247.25	26.97
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	575	63.69	553.79	-21.21	3.69
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	172			172	143.33	6.3	162.97	+19.64		13.7
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	15			15	12.5			-12.5		100
P C								0		0
P V								0		0
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	33			33	27.5			-27.5		100
N V								0		0
P C								0		0

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	770		770	641.67	60.41	621.56	-20.11	3.13
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	9		9	7.5	1.56	7.47	-.03	0.4
P C							0	0
P V							0	0
SubMajor Head :	09							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	270		270	225	19.56	223.69	-1.31	0.58
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	50		50	41.67	.32	33.9	-7.77	18.65
P C							0	0
P V							0	0
SubMajor Head :	10							

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	10									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	808			808	673.33	52	544.9	-128.43		19.07
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	470			470	391.67	122.83	373.3	-18.37		4.69
P C								0		0
P V								0		0
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	545			545	454.17	43.55	420.68	-33.49		7.37
P C								0		0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	400			400	333.33	29.16	233.17	-100.16		30.05
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	7			7	5.83		1.71	-4.12		70.67
P C								0		0
P V								0		0
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	51.7			51.7	43.08	3.92	45.63	+2.55		5.92
P C								0		0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	18									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	103			103	85.83	4.94	85.4	- .43		0.5
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	2.9			2.9	2.42		1.92	- .5		20.66
P C								0		0
P V								0		0
SubMajor Head :	19									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	135			135	112.5	13.43	103.38	-9.12		8.11
P C								0		0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	80									
Minor Head :	005									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-47 Survey and Investigation)								
N C									0	0
N V	4,143.78			4,143.78	3,453.15	471.18	1,588.31	-1864.84		54
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Tools and Plant)								
N C									0	0
N V	3,250			3,250	2,708.33	146.26	2,021.12	-687.21		25.37
P C									0	0
P V									0	0
Minor Head :	799									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Stock)								

N C							0	0
N V	1	1	.83				- .83	100
P C							0	0
P V							0	0

Sub Head : (Workshop-Suspense)

N C							0	0
N V	107	107	89.17	7.86	66.94		-22.23	24.93
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	3,443.73	3,443.73	2,869.78	207.21	1,981.09		-888.69	30.97
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	4,990.8	4,990.8	4,159	272.88	3,137.16		-1021.84	24.57
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-36 Research)								
N C										0	0
N V		896.46			896.46	747.05	47.06	420.56	-326.49		43.7
P C										0	0
P V										0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N C										0	0
N V		500			500	416.67	1.35	35.58	-381.09		91.46
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								

N C						0	0
N V	615.75	615.75	513.13	2.83	67.95	-445.18	86.76
P C						0	0
P V						0	0

Sub Head : (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	8,000	8,000	6,666.67	1,360	6,800	+133.33	2
P C						0	0
P V						0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,519	4,519	3,765.83	345.53	3,431.39	-334.44	8.88
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Minor Irrigation Works)

N C						0	0
N V	24	24	20		4	-16	80
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Minor Irrigation Works)								
N	C									0	0
N	V	3,035			3,035	2,529.17		313.23		-2215.94	87.62
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								
N	C									0	0
N	V	6,878.36			6,878.36	5,731.97		44.87	1,722.49	-4009.48	69.95
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 84 (MNR-245 Maintance and Repairs)

N C						0	0
N V	33,913.1	33,913.1	28,260.92	2,808.56	32,138.89	+3877.97	13.72
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintance and Repairs)

N C						0	0
N V	4,240	4,240	3,533.33	728	3,872.67	+339.34	9.6
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	732.72	732.72	610.6	32.75	341.91	-268.69	44
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,405.33	6,405.33	5,337.78	385.18	3,273.35	-2064.43	38.68
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		40	(MNR-228 Tools and Plant/Vehicle)								
N	C									0	0
N	V	298.27			298.27	248.56	26.85	44.57	-203.99		82.07
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(MNR-224 Survey and Investigation)								
N	C									0	0
N	V	16			16	13.33		6.42	-6.91		51.84
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Minor Irrigation Census and Census of Water bodies)								
N	C									0	0
N	V	424.04			424.04	353.37		29.31	-324.06		69.33

N V	121.01	121.01	333.37	29.31	-524.00	91.71
P C					0	0
P V					0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (CAD-10 Establishment of Water and Land Management Institution, G

N C					0	0
N V	1,363.19	1,363.19	1,135.99	626.2	-509.79	44.88
P C					0	0
P V					0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Administration)

N C					0	0
N V	49.4	49.4	41.17	2.69	24.56	-16.61
P C					0	0
P V					0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		316.5			316.5	263.75	15.59	180.69		-83.06	31.49
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		2,848.02			2,848.02	2,373.35	62.43	661.24		-1712.11	72.14
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,600			2,600	2,166.67	50	746.28		-1420.39	65.56
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	200	200	166.67	16.06	65.82	-100.85		60.51
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C							0	0
N V	815	815	679.17	5	58.2	-620.97		91.43
P C							0	0
P V							0	0

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	165	165	137.5	5.9	83.58	-53.92		39.21
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No Irrigation and Soil Conservation

Revenue Section

Totals :

NP-Charged		83		83	69.17			-69.17	100
NP-Voted	119368.49			*****	99,473.74	8,943.83		-99473.74	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

		83		83	69.17		30.87	-38.3	55.37	
Total Voted:				*****	1,19,368.49	99,473.74	8,943.83	79,867.73	-19606.01	19.71

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C									0	0
N V		85			85	70.83	4.64	44.91	-25.92	36.59
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C									0	0
N V		70			70	58.33		43.58	-14.75	25.29
P C									0	0
P V									0	0

SubMajor Head : 08

Minor Head : 800

Minor head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 10

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150	150	125		87.5		-37.5	30
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	11,300	11,300	9,416.67		180.04	5,827.6	-3589.07	38.11
P C							0	0
P V							0	0

0 0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4700									
SubMajor Head :	11									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	46	(Distributories and Water Courses)								
N C									0	0
N V	5,000			5,000	4,166.67	58.85	1,829.24	-2337.43		56.1
P C								0		0
P V								0		0
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	1,800			1,800	1,500	11.68	104.04	-1395.96		93.06
P C								0		0
P V								0		0
SubMajor Head :	15									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	2,169			2,169	1,807.5	129.52	1,081.87	-725.63		40.15
P C								0		0

P V							-	-
							0	0
Major Head :	4701							
SubMajor Head :	07							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	41	(Dam and Appurtenant works)						
N C							0	0
N V	122		122	101.67	.7		-100.97	99.31
P C							0	0
P V							0	0
Sub Head :	42	(Buildings)						
N C							0	0
N V	10		10	8.33			-8.33	100
P C							0	0
P V							0	0
Sub Head :	43	(Canals and Branches)						
N C							0	0
N V	26		26	21.67	1.86		-19.81	91.42
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	54		54	45	.35	2.73	-42.27	93.93
P C							0	0
P V							0	0
SubMajor Head :	13							
Minor Head :	800							
Group SubHead :	()							

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		250			250	208.33	.75	97.55	-110.78		53.18
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		300			300	250		.12	-249.88		99.95
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	11.5	11.5	9.58	.24	-9.34	97.49	
P C					0	0	
P V					0	0	

Sub Head : 42 (Buildings)

N C					0	0
N V	4	4	3.33		-3.33	100
P C					0	0
P V					0	0

Sub Head : 43 (Canals and Branches)

N C					0	0
N V	16	16	13.33	4.02	-9.31	69.84
P C					0	0
P V					0	0

Sub Head : 80 (Other Expenditure)

N C					0	0	
N V	5.5	5.5	4.58	.9	2.15	-2.43	53.06
P C					0	0	
P V					0	0	

SubMajor Head : 26

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C					0	0
N V	85	85	70.83	3	-67.83	95.76
P C					0	0
P V					0	0

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4701									
SubMajor Head :	26									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	43	(Canals and Branches)								
N C									0	0
N V	3			3	2.5	2.57	5.72	+3.22	128.8	
P C								0	0	
P V								0	0	
Sub Head :	80	(Other Expenditure)								
N C								0	0	
N V	13			13	10.83	1.19	4.18	-6.65	61.4	
P C								0	0	
P V								0	0	
SubMajor Head :	34									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	43	(Canals and Branches)								
N C								0	0	
N V	76			76	63.33		16.8	-46.53	73.47	
P C								0	0	

P V							-	-	
							0	0	
SubMajor Head :	41								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Dam Rehabilitation and Improvement Program(Externally Aided Prog							
N C							0	0	
N V	4,625	4,625	3,854.17				-3854.17	100	
P C							0	0	
P V							0	0	
Sub Head :	80	(Other Expenditure)							
N C							0	0	
N V	10,000	10,000	8,333.33	579.65	4,766.38		-3566.95	42.8	
P C							0	0	
P V							0	0	
SubMajor Head :	44								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	80	(Other Expenditure)							
N C							0	0	
N V	1,619.85	1,619.85	1,349.88	24.2	266.38		-1083.5	80.27	
P C							0	0	
P V							0	0	
SubMajor Head :	57								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		586			586	488.33	10.37	151.5	-336.83		68.98
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,000			1,000	833.33	42.34	61.05	-772.28		92.67
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	35	35	29.17		.29	-28.88	99.01
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	640	640	533.33	95.22	399.38	-133.95	25.12
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,07,100	1,07,100	89,250	4,058.51	39,655.83	-49594.17	55.57
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,710			1,710	1,425	71.18	999.14		-425.86	29.88
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,150			33,150	27,625	893.49	17,203.89		-10421.11	37.72
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	4,000	4,000	3,333.33	4.75	41.76	-3291.57	98.75
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	12,345	2,135.16	7,958.27	-4386.73	35.53
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	83.33		47.9	-35.43	42.52
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N	C									0	0
N	V	954.64			954.64	795.53	43.66	454.6	-340.93	42.86	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Administration)								
N	C									0	0
N	V	7,589.59			7,589.59	6,324.66	426.29	3,974.48	-2350.18	37.16	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N	C	8,000			8,000	6,666.67	393.45	4,153.61	-2513.06	37.7	
N	V								0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C						0	0
N V				31.69		+31.69	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	500	500	416.67		104.02	-312.65	75.04
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	6,609.39	6,609.39	5,507.83	99	1,155.27	-4352.56	79.02
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	385	385	320.83	13.67	163.98	-156.85	48.89
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	290	290	241.67	18.06	58.36	-183.31	75.85
P C						0	0
P V						0	0

Major Head : 4702

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		30,200			30,200	25,166.67	1,814.86	18,673.18	-6493.49		25.8
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		1,45,306			1,45,306	1,21,088.33	4,189.03	12,089.07	-108999.26		90.02
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N C										0	0
N V		1,000			1,000	833.33			-833.33		100
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	500	500	416.67	98.55	-318.12	76.35	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	65,320.26	65,320.26	54,433.55	17,270.43	-37163.12	68.27	
P C					0	0	
P V					0	0	

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C						0	0
N V	6,475	6,475	5,395.83	320.05	1,270.76	-4125.07	76.45
P C					0	0	
P V					0	0	

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N	C									0	0
N	V	175.71			175.71	146.43	6.23	65.91	-80.52	54.99	
P	C									0	0
P	V									0	0
Sub Head :		02	(IRG-90 Administration)								
N	C									0	0
N	V	1,511.47			1,511.47	1,259.56	55.26	566.8	-692.76	55	
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N	C									0	0
N	V	5,000			5,000	4,166.67	314.07	2,424.73	-1741.94	41.81	
P	C									0	0
P	V									0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	416.67	68.04	-348.63	83.67	
P C					0	0	
P V					0	0	
Totals :							
NP-Charged	8,000	8,000	6,666.67	393.45	-6666.67	100	
NP-Voted	473789.96	*****	*****	15,607.45	-394824.97	100	
P-Charged				0	0	0	0
P-Voted					0	0	
Surrender/Withdrawal							

Total Charged:

	8,000	8,000	6,666.67	393.45	4,153.61	-2513.06	37.7
Total Voted:	*****	4,73,789.96	*****	15,607.45	1,39,207.85	-255617.12	64.74

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For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 67 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	8,750		5,250	-3500	40
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	83.33		50	-33.33	40
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C					0	0
N V	20	20	16.67	10	-6.67	40.01
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C					0	0
N V	10,800	10,800	9,000	5,400	-3600	40
P C					0	0
P V					0	0

Sub Head : 06 (Machinery and Equipments)

N C					0	0
N V	22	22	18.33	11	-7.33	39.99
P C					0	0
P V					0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C					0	0
N V	200	200	166.67	100	-66.67	40
P C					0	0
P V					0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C					0	0
N V	100	100	83.33	50	-33.33	40
P C					0	0
P V					0	0

				75	-50	40
					0	0
					0	0

For the Gran 67 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	125		75		-50	40
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21892			21,892	18,243.33				-18243.33	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,892			21,892	18,243.33		10,946		-7297.33	40

For the Gran 67 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	416.67		398.4		-18.27	4.38
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	5,000			5,000	4,166.67		3,984		-182.67	4.38
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurashtra, Kutch)								
N	C									0	0
N	V	67,500			67,500	56,250		21,912		-34338	61.05
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C					0	0
N V	96,834	96,834	80,695	45,236.9	-35458.1	43.94
P C					0	0
P V					0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C					0	0
N V	15,000	15,000	12,500	11,952	-548	4.38
P C					0	0
P V					0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C					0	0
N V	100	100	83.33	79.7	-3.63	4.36
P C					0	0
P V					0	0

Sub Head : 28 (Set up of Desalination Plants)

N C					0	0
N V	30,000	30,000	25,000	23,904	-1096	4.38
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C					0	0
N V	53,033	53,033	44,194.17	*****	+128769.3	291.37
P C					0	0
P V					0	0

For the Gran 67 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	67	Water Supply							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967			2,67,967	*****			-223305.83	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967			2,67,967	*****		2,80,430.47	+57124.64	25.58

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 68 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N C		21,000				21,000	17,500	1,197.52	12,306.01	-5193.99	29.68
N V										0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		21,000				21,000	17,500	1,197.52		-17500	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		21,000				21,000	17,500	1,197.52	12,306.01	-5193.99	29.68
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	19.17		-19.17	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	4.17		-4.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	28	28	23.33		-23.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	28	28	23.33		-23.33	100
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For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 69 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		69	Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	861.58			861.58	717.98	53.6	546.19	-171.79	23.93	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.83			-.83	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Technology)								
N	C									0	0
N	V	25			25	20.83			-20.83	100	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	887.58	887.58	739.65	53.6		-739.65	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	887.58	887.58	739.65	53.6	546.19	-193.46	26.16
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N	C									0	0
N	V	191.83			191.83	159.86	12.93	150.46		-9.4	5.88
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N	C									0	0
N	V	11,961.95			11,961.95	9,968.29		7,263		-2705.29	27.14
P	C									0	0
P	V									0	0
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N	C									0	0
N	V	8,598.66			8,598.66	7,165.55	11.7	2,876		-4289.55	59.86
P	C									0	0
P	V									0	0
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	29,253.39	29,253.39	24,377.83	.23	17,627.92	-6749.91		27.69
P C						0		0
P V						0		0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	264.08	264.08	220.07	3.39	140	-80.07		36.38
P C						0		0
P V						0		0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	270	270	225		157.54	-67.46		29.98
P C						0		0
P V						0		0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	82.95	82.95	69.13			-69.13		100
P C						0		0
P V						0		0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	38	38	31.67			-31.67		100
P C						0		0
P V						0		0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	8,756.55	8,756.55	7,297.13	3.34	2,076.73	-5220.4		71.54
P C						0		0
P V						0		0
							0	0
					87.23	-214.83		71.12

For the Gran 70 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	302.06		87.23	-214.83	71.12
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	30.83		15.66	-15.17	49.21
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	1,200			-1200	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C						0	0
N V	885	885	737.5	45.16	396.99	-340.51	46.17
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C						0	0
N V	995.3	995.3	829.42	30.39	224.73	-604.69	72.91
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	152	152	126.67	.68	93.76	-32.91	25.98
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	6,555.63	6,555.63	5,463.03	283.33	3,571.3	-1891.73	34.63
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	50	50	41.67		31.25	-10.42	25.01
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	50	50	41.67	1	31.25	-10.42	25.01
P C						0	0
P V						0	0

For the Gran 70 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000			7,000	5,833.33		209.24		-5624.09	96.41
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450			1,450	1,208.33		19.73	281.16	-927.17	76.73
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM))(60:40 Centrally Spo								
N	C									0	0
N	V	6,256			6,256	5,213.33				-5213.33	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	137.5				-137.5	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	6,076.98	2,073.66	10,841.9		+4764.92	78.41
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	52.86	2.43	23.91		-28.95	54.77
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	20,516.67	338.34	14,577.72		-5938.95	28.95
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	2,621.54	21.98	1,193.48		-1428.06	54.47
P C							0	0
P V							0	0

P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C 0 0

N V .3 .3 .25 -.25 100

P C 0 0

P V 0 0

Totals :

NP-Charged 0 0

NP-Voted 309135.57 ***** 4,532.23 -257612.98 100

P-Charged [0] [0] [0] [0]

P-Voted 0 0

Surrender/Withdrawal

Total Voted:

***** 3,09,135.57 ***** 4,532.23 1,58,690.17 -98922.81 38.4

For the Gran 70 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 71 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	24.58			-24.58	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	41,666.67			-41666.67	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.83			- .83	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C						0	0
N V	61,222.55	61,222.55	51,018.79	13,423.76		-37595.03	73.69
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C						0	0
N V	1,468.37	1,468.37	1,223.64	71.56	911.56	-312.08	25.5
P C						0	0
P V						0	0

0 0

For the Gran 71 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10			10	8.33		2.5		-5.83	69.99
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20			20	16.67		1	11.31	-5.36	32.15
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C						0	0
N V	177.59	177.59	147.99		14.11	-133.88	90.47
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C						0	0
N V	5,382	5,382	4,485	3,055.98	3,055.98	-1429.02	31.86
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C						0	0
N V	84,494	84,494	70,411.67	16,200	36,251.4	-34160.27	48.52
P C						0	0
P V						0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				4,136.85		-3648.28	46.86

P V						-	-
						0	0
Sub Head :	04	(RDD-11 Strengthening of Training Activities for Rural Developmen					
N C						0	0
N V	123.91		123.91	103.26		54.87	-48.39
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-12 District Rural Development Agency Administration(60:40 Ce

N C						0	0
N V	3,250		3,250	2,708.33		892.66	-1815.67
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-2 Information and Technology Programme)

N C						0	0
N V	100		100	83.33		44.28	-39.05
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Rural Self-Employment Training Institute)

N C						0	0
N V	1,720		1,720	1,433.33		-1433.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N C									0	0
N V	8,038			8,038	6,698.33		7,860.62		+1162.29	17.35
P C									0	0
P V									0	0
Sub Head :	08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	4,070			4,070	3,391.67				-3391.67	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	01	(National Rural Economic Transformation Project(60:40 Partially								
N C									0	0
N V	1,204			1,204	1,003.33		1,041.2		+37.87	3.77
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C						0	0
N V	120	120	100	53.14	-46.86	46.86	
P C					0	0	
P V					0	0	

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C						0	0
N V	1,000	1,000	833.33	4.25	40.44	-792.89	95.15
P C						0	0
P V						0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C						0	0
N V	1,000	1,000	833.33			-833.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				45,101.92	+1832.72	4.24	

P V 0 0

Totals :

NP-Charged	50,030.5	50,030.5	41,692.08			-41692.08	100
NP-Voted	246853.29	*****	*****	19,398.38		-205711.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	41,692.08			-41692.08	100
Total Voted:							
	*****	2,46,853.29	*****	19,398.38	1,18,890.43	-86820.65	42.21

For the Gran 71 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Capital Section											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67			114.67	95.56				-95.56	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		114.67			114.67	95.56				-95.56	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		114.67			114.67	95.56				-95.56	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C							0	0
N V	33		33	27.5			-27.5	100
P C							0	0
P V							0	0
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C							0	0
N V	331		331	275.83			-275.83	100
P C							0	0
P V							0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C							0	0
N V	35		35	29.17			-29.17	100
P C							0	0
P V							0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C							0	0
N V	5,300		5,300	4,416.67	91.51		-4325.16	97.93
P C							0	0
P V							0	0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde						
N C							0	0
N V	140		140	116.67			-116.67	100
P C							0	0
P V							0	0
							0	0
					4.61		-2.22	32.5

Totals :

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	11,516.83			-11516.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	13,820.19	13,820.19	11,516.83		2,053.62	-9463.21	82.17
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Superannuation and Retirement allowances to Panchayat Employees)

N C										0	0
N V		61,500				61,500	51,250	8,920.66	85,853.16	+34603.16	67.52
P C										0	0
P V										0	0

Sub Head : 02 (Reimbursement of Supernuation and Retirement allowances to Panch

N C										0	0
N V		600				600	500	32.32	290.36	-209.64	41.93
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities to Panchayat Employees)

N C										0	0
N V		12,000				12,000	10,000	1,264.57	11,088.88	+1088.88	10.89
P C										0	0
P V										0	0

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.83			-.83	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000		14,000	11,666.67	2,258.67	20,562.66	+8895.99	76.25
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.83			-.83	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1		.1	.08			-.08	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Revenue Section

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Deposit linked Insurance scheme for Provident Fund of Panchayats)

N C										0	0
N V		95			95	79.17		6	40.71	-38.46	48.58
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Government Employees Insurance scheme for Panchayats Employees)

N C										0	0
N V		.1			.1	.08				-.08	100
P C										0	0
P V										0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of the Outstanding dues of the principal amount and th

N C						0	0
N V	20	20	16.67		8.14	-8.53	51.17
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	73,514.33	12,482.22		-73514.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	88,217.2	88,217.2	73,514.33	12,482.22	1,17,843.89	+44329.56	60.3
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For the Gran 73 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advace)								
N C									0	0
N V	20			20	16.67				-16.67	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	3			3	2.5				-2.5	100
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	41.67		-41.67	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	12.5		-12.5	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	73.33		-73.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	88	88	73.33		-73.33	100
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For the Gran

73

For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 74 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	74	Transport								
Revenue Section										
Major Head :	2041									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Inspection of Motor Vehicles)								
N C									0	0
N V	24,382.18			24,382.18	20,318.48	1,449.91	11,241.57	-9076.91		44.67
P C								0		0
P V								0		0
Sub Head :	03	(Strengthening of Enforcement System)								
N C									0	0
N V	400			400	333.33	.28	2.49	-330.84		99.25
P C								0		0
P V								0		0
Sub Head :	04	(Strengthening of Enforcement System)								
N C									0	0
N V						383.55	601.6	+601.6		0
P C								0		0
P V								0		0
Major Head :	3055									
SubMajor Head :	00									
Minor Head :	190									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C						0	0
N V	47,500	47,500	39,583.33		59,750	+20166.67	50.95
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenss Management)

N C						0	0
N V	40.04	40.04	33.37	1.74	12.12	-21.25	63.68
P C						0	0
P V						0	0

Sub Head : 02 (Government Transport Services Working Expenss Operation)

N C						0	0
N V	45.21	45.21	37.68	3.01	28.99	-8.69	23.06
P C						0	0
P V						0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C						0	0
N V	172.7	172.7	143.92	19.31	96.36	-47.56	33.05
P C						0	0
P V						0	0

Sub Head : 04 (Other Expenditure)

N C						0	0
N V	218.98	218.98	182.48	.29	186.34	+3.86	2.12
P C						0	0
P V						0	0

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	16,038.75	16,038.75	13,365.63	4,000	4,000	-9365.63	70.07
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	50172.5	50,172.5	41,810.42	10,842.15		-41810.42	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	50,172.5	50,172.5	41,810.42	10,842.15	19,382.15	-22428.27	53.64
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For the Gran 74

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	5,107.53		2,000	-3107.53	60.84
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		300				300	250			-250	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Ports and Transport Department)

N C						0	0
N V	264.88	264.88	220.73	19.61	170.18	-50.55	22.9
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	6693.92	6,693.92	5,578.27	19.61		-5578.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	6,693.92	6,693.92	5,578.27	19.61	2,170.18	-3408.09	61.1

For the Gran 75 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	1,917.5		575.25	-1342.25	70
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	2301.02	2,301.02	1,917.52			-1917.52	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2,301.02	2,301.02	1,917.52		575.25	-1342.27	70

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 76 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79			1,763.79	1,469.83	98.19	1,067.26	-402.57		27.39
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88			650.88	542.4	19.82	225.82	-316.58		58.37
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1			281.1	234.25	20.9	144.85	-89.4		38.16
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	45.83	7.02	34.9	-10.93		23.85
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	548.33	23.23	49.95	-498.38		90.89
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	57	2.17	22.54	-34.46		60.46
P C						0		0
P V						0		0

For the Gran 76 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	2,897.64	171.33		-2897.64	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	2,897.64	171.33	1,545.32	-1352.32	46.67

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 77 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-8 Director of Land Records and Settlement Commissioner)								
N	C									0	0
N	V	380.6			380.6	317.17	32.47	332.83	+15.66	4.94	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(General Establishment for Land Acquisition)								
N	C									0	0
N	V	1,105			1,105	920.83	43.9	452.68	-468.15	50.84	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Chief Town Planner Land Acquisition)								
N	C									0	0
N	V	40.16			40.16	33.47	5.69	34.65	+1.18	3.53	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N	C									0	0
N	V	98.1			98.1	81.75	2.15	31.17	-50.58	61.87	
P	C								0	0	
P	V								0	0	

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro					0	0
N C						0	0	
N V	50	50	41.67			-41.67	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	1,693.74	94.61	931.6	-762.14	45	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	66.99	3.54	39.54	-27.45	40.98	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	151.59	11.82	140.36	-11.23	7.41	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	77.72	6.85	81.08	+3.36	4.32	
P C						0	0	
P V						0	0	
				73.68	436.95	-555.64	55.98	

For the Gran 77 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(LND-23 Introduction of Village Site Survey)								
N C									0	0
N V	1,191.11			1,191.11	992.59	73.68	436.95	-555.64	55.98	
P C								0	0	
P V								0	0	
Sub Head :	06	(LND - 4 Introduction of village site survey in the villages with								
N C									0	0
N V	36.55			36.55	30.46	2.57	24.89	-5.57	18.29	
P C								0	0	
P V								0	0	
Sub Head :	07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N C									0	0
N V	135.42			135.42	112.85	9.12	105.64	-7.21	6.39	
P C								0	0	
P V								0	0	
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,250.51	9,250.51	7,708.76	667.55	6,297.29	-1411.47	18.31
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	46.06	46.06	38.38	4.9	30.55	-7.83	20.4
P C						0	0
P V						0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	2,370	2,370	1,975	11.99	17.6	-1957.4	99.11
P C						0	0
P V						0	0

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
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For the Gran 77 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(LND-3-Strengthening of Revenue Administration and Updating of La								
N	C									0	0
N	V							-10.69		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Payment of Decretal Amount.)								
N	C		1			1	.83			-.83	100
N	V									0	0
P	C									0	0
P	V									0	0
Major Head :		2030									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps supplied from Central Stamps Stores.)

N C							0	0
N V	540	540	450	.08	222.19	-227.81		50.62
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.83		2.37	+1.54		185.54
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	166.67	12.11	115.09	-51.58		30.95
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	1,466.8	113.84	1,065.89	-400.91		27.33
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(LND-13-Valuation Organisation for assessing Market Value .)								
N	C									0	0
N	V	1,713.53		1,713.53		1,427.94		85.38	957.53	-470.41	32.94
P	C									0	0
P	V									0	0
Sub Head :		03	(Refund of Excess Penalty Stamp Act)								
N	C									0	0
N	V	.1		.1		.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	350		350		291.67			196	-95.67	32.8
P	C									0	0
P	V									0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders.)

N C						0	0
N V	1	1	.83		.45	-.38	45.78
P C						0	0
P V						0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C						0	0
N V	100	100	83.33	5.73	43.82	-39.51	47.41
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars)

N C						0	0
N V	4,819.5	4,819.5	4,016.25	303.64	2,878.71	-1137.54	28.32
P C						0	0
P V						0	0

Sub Head : 02 (Government Photo Registry)

N C						0	0
N V	109.5	109.5	91.25	6.68	59.93	-31.32	34.32
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph								
N C									0	0
N V	1.1			1.1	.92	.09	.65		-.27	29.35
P C									0	0
P V									0	0
Major Head :	2217									
SubMajor Head :	05									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N C									0	0
N V	635.96			635.96	529.97	82.66	281.6		-248.37	46.86
P C									0	0
P V									0	0
Major Head :	3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C						0	0
N V	115.8	115.8	96.5	6.97	62.71	-33.79	35.02
P C						0	0
P V						0	0

Sub Head : 03 (Collectorate)

N C						0	0
N V	121	121	100.83	5.39	67.89	-32.94	32.67
P C						0	0
P V						0	0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C						0	0
N V	248	248	206.67	23.57	212.47	+5.8	2.81
P C						0	0
P V						0	0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	74.65	74.65	62.21	5.23	41.47	-20.74	33.34
P C						0	0
P V						0	0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C						0	0
N V	7	7	5.83	1	13.88	+8.05	138.08
P C						0	0
P V						0	0

0

Totals :

NP-Charged	1	1	.83			- .83	100
NP-Voted	27913.06	27,913.06	23,260.88	1,612.53		-23260.88	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	1	1	.83			- .83	100
Total Voted:							
	27,913.06	27,913.06	23,260.88	1,612.53	15,182.87	-8078.01	34.73

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,033.85	3,033.85	2,528.21	205.49	2,118.16	-410.05	16.22	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	200	200	166.67			-166.67	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C						
N C						0	0	
N V						0	0	
P C						0	0	
P V						0	0	

For the Gran 78 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	78	District Administration								
Revenue Section										
Major Head :	2053									
SubMajor Head :	00									
Minor Head :	094									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C								
N C									0	0
N V	26,508.41				26,508.41	22,090.34	2,111.92	20,471.39	-1618.95	7.33
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-19 Revenue Inspection Commissioner)								
N C									0	0
N V	932.3				932.3	776.92	35.89	443.8	-333.12	42.88
P C									0	0
P V									0	0
Minor Head :	196									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant in aid to District Panchayats for Revenue Establishment)								

N C							0	0
N V	3,172.45	3,172.45	2,643.71	133.43	1,610.29	-1033.42		39.09
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (District Records Office under Revenue Department)

N C							0	0
N V	52.1	52.1	43.42	2.52	27.07	-16.35		37.66
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	54492.29	54,492.29	45,410.24	4,083.06		-45410.24		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	54,492.29	54,492.29	45,410.24	4,083.06	38,456.69	-6953.55		15.31
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For the Gran 78

For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	4.17				-4.17	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	1,666.67				-1666.67	100
P C									0	0
P V									0	0
Sub Head :	03	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	8.33				-8.33	100
P C									0	0
P V									0	0
Sub Head :	04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C					0	0
N V	10,000	10,000	8,333.33		-8333.33	100
P C					0	0
P V					0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C					0	0
N V	21,000	21,000	17,500	32.7	-17467.3	99.81
P C					0	0
P V					0	0

					0	0
					-.01	100
					0	0
					0	0

Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Cattle Health Measures)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Sub Head :	03 (Additional nutrient to animal feed to prevent malnutrition)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Sub Head :	04 (Movement of useful cattle to other areas.)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
Minor Head :	282							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Supply of Medicines)							
N C						0		0
N V	.01		.01		.01	-.01		100
P C						0		0
P V						0		0
						0		0
						-.01		100

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insectisides for prevanisio								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01			.01		.01			-.01	100
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C						0	0
N V	5	5	4.17			-4.17	100
P C						0	0
P V						0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C						0	0
N V	2,000	2,000	1,666.67			-1666.67	100
P C						0	0
P V						0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C						0	0
N V	3,500	3,500	2,916.67	-8.98	9,512.3	+6595.63	226.14
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000			1,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21			21	17.5				-17.5	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	25	25	20.83			-20.83	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	3,100	3,100	2,583.33	.94	1,053.76	-1529.57	59.21
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				-.99	3,627.49	+2377.49	190.2
						0	0
						0	0

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500		1,500		1,250		- .99	3,627.49	+2377.49	190.2
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500		1,500		1,250		17,443.09	38,382.42	+37132.42	2970.59
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115		115		95.83		17.53	94.84	- .99	1.03
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected / likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C						0	0
N V	100	100	83.33	39.76		-43.57	52.29
P C						0	0
P V						0	0

Sub Head : 04 (Air Dropping of food)

N C						0	0
N V	25	25	20.83			-20.83	100
P C						0	0
P V						0	0

Sub Head : 05 (Cost of search and rescue measures)

N C						0	0
N V	20	20	16.67			-16.67	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C						0	0
N V	1,500	1,500	1,250	-.35	40,787.11	+39537.11	3162.97
P C						0	0
P V						0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.83		76.31		+75.48	9093.98
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	833.33		-833.33	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,500	1,500	1,250		-1250	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	400	400	333.33	170	-163.33	49
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	1,666.67		-1666.67	100
P C					0	0
P V					0	0

0	0
-83.33	100
0	0
0	0

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 02

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Replacement of damaged medical equipments and lost medicines of

N C										0	0
N V		100			100	83.33				-83.33	100
P C										0	0
P V										0	0

Sub Head : 05 (Operation cost of Ambulance-service mobile medical team, tempora

N C										0	0
N V		2,000			2,000	1,666.67	29.2	841.42		-825.25	49.51
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs /Restoration to other public properties)

N C										0	0
N V		1,000			1,000	833.33		20,000		+19166.67	2300.01
P C										0	0
P V										0	0

Sub Head : 06 (Assistance to small farmers/marginal farmers)

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C						0	0
N V	41,000	41,000	34,166.67	16,010	70,317.07	+36150.4	105.81
P C						0	0
P V						0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C						0	0
N V	5	5	4.17			-4.17	100
P C						0	0
P V						0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C						0	0
N V	44,100	44,100	36,750		17,640	-19110	52
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					52,960	-57373.33	52
						0	0
						0	0

P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	.01		.01	.01	-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Temporary Water Supply Arrangements)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head : (Emergency Supply of Drinking Water)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of grass concentrates / Cattle feed and its Transport /

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Vaterinary Care and Fodder Concentrates)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	113									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Assistance for Repairs / Restoration of Damaged Houses)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	115									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to farmers to clear sand/silt/salinity form land)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	122									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repairs and restoration of damaged Irrigation and Flood Control								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N C										0	0
N V		500			500	416.67		14.26	149.47	-267.2	64.13
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N C										0	0
N V		330			330	275			330	+55	20
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N C										0	0
N V		135			135	112.5			135	+22.5	20
P C										0	0
P V										0	0
Sub Head :		03	(Aarogya Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	200	200	166.67				-166.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,185	2,185	1,820.83	114.03	1,738.72		-82.11	4.51
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	600	600	500				-500	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	279884.48				*****	*****	33,618.73			-233237.07	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

***** 2,79,884.48 ***** 33,618.73 2,57,888.35 +24651.28 10.57

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	8,719.9				8,719.9	7,266.58			6,539.94	-726.64	10
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	15,567.75		868	-14699.75	94.42
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	22,834.33			-22834.33	100
P-Charged					0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	27,401.2	27,401.2	22,834.33		7,407.94	-15426.39	67.56

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 80 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	50.5	3.43	43.61	-6.89		13.64
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	641.18	16.82	449.92	-191.26		29.83
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C						0	0
N V	464.4	464.4	387	42.16	352.95	-34.05	8.8
P C						0	0
P V						0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	301	301	250.83	8.11	187.36	-63.47	25.3
P C						0	0
P V						0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C						0	0
N V	30	30	25		6.95	-18.05	72.2
P C						0	0
P V						0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C						0	0
N V	342	342	285	84.1	160.79	-124.21	43.58
P C						0	0
P V						0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C						0	0
N V	34	34	28.33		6.45	-21.88	77.23
P C						0	0
P V						0	0

For the Gran 80 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N C										0	0
N V		527.6			527.6	439.67	46.38	393.45	-46.22		10.51
P C										0	0
P V										0	0
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N C										0	0
N V		8.86			8.86	7.38	.62	6.56	-.82		11.11
P C										0	0
P V										0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C										0	0
N V		6			6	5	.89	3.98	-1.02		20.4
P C										0	0
P V										0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	334.5	334.5	278.75	27.35	295.35	+16.6	5.96
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.9	23.9	19.92	1.21	16.91	-3.01	15.11
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	16.25	16.25	13.54	2.55	11.22	-2.32	17.13
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.5			-1.5	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N	C									0	0
N	V	19.25			19.25	16.04	.93	9.79	-6.25	38.97	
P	C								0	0	
P	V								0	0	
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N	C									0	0
N	V	23.35			23.35	19.46		13.17	-6.29	32.32	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(District Registrar of Co-operative Societies)								
N	C									0	0
N	V	29.5			29.5	24.58	1.99	21.21	-3.37	13.71	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C						0	0
N V	4	4	3.33			-3.33	100
P C						0	0
P V						0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C						0	0
N V	8.65	8.65	7.21	4.87		-2.34	32.45
P C						0	0
P V						0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C						0	0
N V	21	21	17.5	.06	13.02	-4.48	25.6
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C						0	0
N V	2.65	2.65	2.21	.15	1.99	-.22	9.95
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	89			89	74.17			-74.17	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	21			21	17.5	1.13	12.41	-5.09	29.09
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	24	24	20		13.54	-6.46	32.3
P C						0	0
P V						0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	32.45	32.45	27.04	4.7	22.35	-4.69	17.34
P C						0	0
P V						0	0

Sub Head : (Veterinary Aid Centres)

N C						0	0
N V	35	35	29.17		19.74	-9.43	32.33
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C						0	0
N V	1,544.06	1,544.06	1,286.72	150.66	1,015.3	-271.42	21.09
P C						0	0
P V						0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	350.3	350.3	291.92	34.44	214.11	-77.81	26.65
P C						0	0
P V						0	0

				7.21	49.04	-13.46	21.54
						0	0
						0	0

For the Gran 80 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	313								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu							
N C								0	0
N V	75			75	62.5	7.21	49.04	-13.46	21.54
P C								0	0
P V								0	0
Sub Head :	04	(Labour Charges for Sawing Trees.)							
N C								0	0
N V	320			320	266.67	52.95	231.2	-35.47	13.3
P C								0	0
P V								0	0
Sub Head :	05	(FST-13 Development of Communication)							
N C								0	0
N V	8.13			8.13	6.78	.44	4.83	-1.95	28.76
P C								0	0
P V								0	0
Minor Head :	314								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Expenditure on account of National extension services work)							

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	75.5	75.5	62.92	42.15	-20.77	33.01
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	71.45	71.45	59.54	40.28	-19.26	32.35
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	32.26	32.26	26.88	18.2	-8.68	32.29
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.02	.02	.02		-.02	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	60			60	50	2.42	33.24		-16.76	33.52
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5766.9			5,766.9	4,805.75	490.7			-4805.75	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

5,766.9

5,766.9

4,805.75

490.7

3,715.95

-1089.8

22.68

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 81 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.83				-.83	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.83				-.83	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	3.33				-3.33	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

For the Gran 81 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other Land Revenue Compensation)								
N	C									0	0
N	V	3.5			3.5	2.92	.79	.84	-2.08	71.23	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Girasdar and Other Grantees)								
N	C									0	0
N	V	2.5			2.5	2.08	.32	1.25	-.83	39.9	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Advances Compensation to persons adversely affected by the Gujar								
N	C									0	0
N	V	.04			.04	.03			-.03	100	
P	C								0	0	
P	V								0	0	
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	33,000	33,000	27,500	213.69	18,538.48	-8961.52	32.59
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	5.83			-5.83	100
NP-Voted	33108.04	33,108.04	27,590.03	222.01		-27590.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	5.83			-5.83	100
Total Voted:							
	33,108.04	33,108.04	27,590.03	222.01	18,577.95	-9012.08	32.66

For the Gran 81 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Capital Section										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1	.83				-.83	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1	.83				-.83	100
P C									0	0
P V									0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (
N C									0	0
N V	2			2	1.67				-1.67	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.83					- .83	100
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	1.67					-1.67	100
NP-Voted	3	3	2.5					-2.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	2	2	1.67					-1.67	100
	3	3	2.5					-2.5	100

For the Gran 81 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 82 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 82 Other Expenditure Pertaining to Revenue Department									
Revenue Section									
Major Head : 2235									
SubMajor Head : 01									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Establishment in Collectorate for Administration of Evacuce prop									
N C							0	0	
N V	71.33			71.33	59.44	1.62	22.89	-36.55	61.49
P C							0	0	
P V							0	0	
SubMajor Head : 60									
Minor Head : 200									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 02 (Relief to persons affected by riots.)									
N C							0	0	
N V	50			50	41.67		-41.67	100	
P C							0	0	
P V							0	0	
Major Head : 2415									
SubMajor Head : 80									
Minor Head : 013									

(All figures are in Lakhs of Rupees)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	121.34	121.34	101.12	1.62		-101.12	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	121.34	121.34	101.12	1.62	22.89	-78.23	77.36
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For the Gran 82 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.08				- .08	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			25	20.83			4.23	-16.6	79.69
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.83			- .83	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	21.75			-21.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	21.75		4.23	-17.52	80.55

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

F v

U

U

Totals :

NP-Charged							0	0
NP-Voted	2287	2,287	1,905.83	97.8			-1905.83	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	2,287	2,287	1,905.83	97.8	1,247.21		-658.62	34.56
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		10			10	8.33				-8.33	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		110			110	91.67	1.43	4.12		-87.55	95.51
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		250			250	208.33	28.84	180.84		-27.49	13.2
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	75	181.69	264.49	+189.49	252.65
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,000	7,000	5,833.33	507.19	3,904.82	-1928.51	33.06
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	12.5			-12.5	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	21,600	21,600	18,000	530.41	11,341.69	-6658.31	36.99
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,350	3,350	2,791.67	196.48	1,754.63	-1037.04	37.15
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,072			3,072	2,560	167.36	1,801.87	-758.13	29.61	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,527.13			24,527.13	20,439.28	1,597.86	15,692.33	-4746.95	23.22	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	354.75			354.75	295.63	13.48	168.89	-126.74	42.87	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C						0	0
N V	250	250	208.33	84.44	-123.89	59.47	
P C					0	0	
P V					0	0	

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Miscellaneous Works Advances)

N C						0	0
N V				.09	+.09	0	
P C					0	0	
P V					0	0	

Sub Head : 03 (Workshop Suspense)

N C						0	0
N V	125	125	104.17	4.98	47.47	-56.7	54.43
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C						0	0
N V	1,100	1,100	916.67	3.33	449.95	-466.72	50.91
P C						0	0
P V						0	0

					0	0
				557.29	-234.38	29.61
					0	0
					0	0

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	84	Non-Residential Buildings							
Revenue Section									
Major Head :	2059								
SubMajor Head :	80								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Payments of electric bills of Sachivalaya complex)							
N C								0	0
N V	950			950	791.67		557.29	-234.38	29.61
P C								0	0
P V								0	0
Major Head :	2075								
SubMajor Head :	00								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Expenditure incurred on account of visit of VIP and VVIP)							
N C								0	0
N V	3,300			3,300	2,750	22.75	1,576.87	-1173.13	42.66
P C								0	0
P V								0	0
Major Head :	2215								

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,300	2,300	1,916.67	68.06	1,083.93	-832.74		43.45
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	833.33	37.9	704.24	-129.09		15.49
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				165.99	1,263.76	-732.82		36.7
							0	0

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	2,395.9			2,395.9	1,996.58	165.99	1,263.76	-732.82	36.7	
P	C								0	0	
P	V								0	0	
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8			1,795.8	1,496.5	209.83	1,404.89	-91.61	6.12	
P	C								0	0	
P	V								0	0	
Totals :											

NP-Charged	115	115	95.83	181.69	-95.83	100
NP-Voted	73480.58	73,480.58	61,233.82	3,555.9	-61233.82	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Charged:

	115	115	95.83	181.69	264.49	+168.66	176
Total Voted:							
	73,480.58	73,480.58	61,233.82	3,555.9	42,022.11	-19211.71	31.37

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Roads And Building Department Office Building)								
N C									0	0
N V	8,866			8,866	7,388.33	42.61	578.27	-6810.06		92.17
P C								0		0
P V								0		0
Sub Head :	43	(Treasury & Account Office Buildings for Finance Department)								
N C									0	0
N V	50			50	41.67			-41.67		100
P C								0		0
P V								0		0
Sub Head :	44	(Commercial Tax Office Buildings for Finance Department)								
N C									0	0
N V	700			700	583.33	70.92	487.84	-95.49		16.37
P C								0		0
P V								0		0
Sub Head :	45	(Collector Office Buildings for Revenue Department)								
N C									0	0
N V	3,439.4			3,439.4	2,866.17	92.59	389.42	-2476.75		86.41
P C								0		0
P V								0		0

Sub Head :	46	(Prant Office Buildings for Revenue Department)							
N C							0	0	
N V	3,729.31		3,729.31	3,107.76	316.49	1,012.99	-2094.77	67.4	
P C							0	0	
P V							0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)							
N C							0	0	
N V	3,913.75		3,913.75	3,261.46	6.59	110.2	-3151.26	96.62	
P C							0	0	
P V							0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)							
N C							0	0	
N V	4,426.78		4,426.78	3,688.98	99.24	312.08	-3376.9	91.54	
P C							0	0	
P V							0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)							
N C							0	0	
N V	5,018.86		5,018.86	4,182.38	129.7	569.33	-3613.05	86.39	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	24,487.11		24,487.11	20,405.93	708.69	7,651.83	-12754.1	62.5	
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								

For the Gran **84** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			3,206	2,671.67	196.83	1,499.57	-1172.1		43.87
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782			2,782	2,318.33	2.24	186.62	-2131.71		91.95
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,332.24	4,332.24	3,610.2	366.59	2,884.72	-725.48	20.1
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	6,003.74	6,003.74	5,003.12	528.62	1,427.25	-3575.87	71.47
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	778	778	648.33	2.6	96.2	-552.13	85.16
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C						0	0
N V	54	54	45	6.28	20	-25	55.56
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,941.22				3,941.22	3,284.35	77.76	779.89	-2504.46	76.25
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	12,465.85				12,465.85	10,388.21	311.95	1,260.31	-9127.9	87.87
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	175	175	145.83			-145.83	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C						0	0
N V	560	560	466.67	193.28		-273.39	58.58
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C						0	0
N V	54	54	45	2.57		-42.43	94.29
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				7.78		-31.15	80.02

For the Gran **84** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-106 Buildings)								
N	C									0	0
N	V	46.72			46.72	38.93		7.78		-31.15	80.02
P	C									0	0
P	V									0	0
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(PUB-3 Buildings)								
N	C									0	0
N	V	5			5	4.17				-4.17	100
P	C									0	0
P	V									0	0
Major Head :		4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,200	3,200	2,666.67	56.59	610.35	-2056.32	77.11
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,487.65	3,487.65	2,906.38	14.15	450.86	-2455.52	84.49
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(LBR-2 Buildings)								
N C									0	0
N V	1			1	.83				- .83	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EMP-1 Buildings)								
N C									0	0
N V	10,704.05			10,704.05	8,920.04		380.42	5,683.65	-3236.39	36.28
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	1,352.29	1,352.29	1,126.91	66.29	332.12	-794.79	70.53
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	200	200	166.67	1.34	199.41	+32.74	19.64
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,255.62	1,255.62	1,046.35	.61	203.02	-843.33	80.6
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	36			36	30	15.51	250.94	+220.94	736.47	
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138	115		134.61	+19.61	17.05	
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C						0	0
N V	837.2	837.2	697.67		124.79	-572.88	82.11
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	110246.79	*****	91,872.33	3,494.63		-91872.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,10,246.79	91,872.33	3,494.63	27,459.88	-64412.45	70.11
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 85 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60				60	50	.44	39.9	-10.1	20.2
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010				1,010	841.67	69.5	528.83	-312.84	37.17
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250				5,250	4,375	252.94	2,414.7	-1960.3	44.81
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C						0	0
N V	29.35	29.35	24.46	1.44	22.32	-2.14	8.75
P C						0	0
P V						0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C						0	0
N V	3,918.06	3,918.06	3,265.05			-3265.05	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C						0	0
N V	11,770	11,770	9,808.33	352.86	6,011.74	-3796.59	38.71
P C						0	0
P V						0	0

Sub Head : 02 (Furnishings)

N C						0	0
N V	65	65	54.17	-30.47	37.62	-16.55	30.55
P C						0	0
P V						0	0

Sub Head : 03 (Lease Charges)

N C						0	0
N V	3.5	3.5	2.92			-2.92	100
P C						0	0
P V						0	0

For the Gran 85 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="85"/> Residential Buildings									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	18,421.59	646.72		-18421.59	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	22,105.91			22,105.91	18,421.59	646.72	9,055.12	-9366.47	50.85

For the Gran 85 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	9,767			9,767	8,139.17	96.91	1,758.13	-6381.04		78.4
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	3,436.58			3,436.58	2,863.82	248.6	851.16	-2012.66		70.28
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N	C									0	0
N	V	.02			.02	.02			- .02		

N V	.02	.02	.02					- .02	100
P C								0	0
P V								0	0

Sub Head : (Construction Of Building For Technical Education)

N C								0	0
N V	390	390	325		.52			-324.48	99.84
P C								0	0
P V								0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	3,068.41	2,557.01	67.07	808.45			-1748.56	68.38
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	16662.01	16,662.01	13,885.01	412.58				-13885.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	16,662.01	16,662.01	13,885.01	412.58	3,418.26			-10466.75	75.38
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For the Gran

85

For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	15	(Mukhya Mantri Gram Sadak Yojana)							
N C							0	0	
N V	1,08,157		1,08,157	90,130.83	1,000	67,217.92	-22912.91	25.42	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	16	(Central Road Fund)							
N C							0	0	
N V	6,500		6,500	5,416.67	1,000	2,000	-3416.67	63.08	
P C							0	0	
P V							0	0	
Minor Head : 338									
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Rural Roads(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	20,000		20,000	16,666.67		16,419.8	-246.87	1.48	
P C							0	0	
P V							0	0	
SubMajor Head : 80									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
					122.4	983.03	-325.89	24.9	
							0	0	
							0	0	

For the Gran 86 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Revenue Section										
Major Head :	3054									
SubMajor Head :	80									
Minor Head :	799									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Stock)								
N C									0	0
N V	1,100			1,100	916.67	202.24	1,201.99	+285.32		31.13
P C								0		0
P V								0		0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Bridges)								
N C									0	0
N V	80			80	66.67			-66.67		100
P C								0		0
P V								0		0
Sub Head :	02	(Finance Commission)								
N C	50			50	41.67		23.56	-18.11		43.46
N V								0		0
P C								0		0
P V								0		0
Sub Head :	02	(Finance Commission)								

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	1,06,466.67	4,172.03	79,422.61	-27044.06	25.4
P C						0	0
P V						0	0

Totals :

NP-Charged	400	400	333.33	201.64		-333.33	100
NP-Voted	371400.72	*****	3,09,500.6	7,034.13		-309500.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	400	400	333.33	201.64	665.33	+332	99.6
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Total Voted:

*****		3,71,400.72	3,09,500.6	7,034.13	1,81,864.36	-127636.24	41.24
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N C						0	0
N V	18,000	18,000	15,000	1,310.23	32,803.07	+17803.07	118.69
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-102 Rural roads)

N C						0	0
N V	500	500	416.67		440.59	+23.92	5.74
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (New Supplies)

N C						0	0
N V	528.55	528.55	440.46		61.03	-379.43	86.14
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				16.61	118.92	-6.08	4.86
						0	0

4,41,162.86

39,486.11

3,85,850.34

+18214.62

4.95

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 87 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	87	Gujarat Capital Construction Scheme						
Revenue Section								
Major Head :	2217							
SubMajor Head :	01							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(State Capital Project-Direction (Scheme No. SCP.-1))						
N C							0	0
N V	204.4		204.4	170.33	12.29	134.69	-35.64	20.92
P C							0	0
P V							0	0
Sub Head :	02	(State Capital Project-Administration (Scheme No . SCP-I))						
N C							0	0
N V	1,311		1,311	1,092.5	91.84	909.33	-183.17	16.77
P C							0	0
P V							0	0
Sub Head :	03	(State Capital Project Chief town Planner and Architectural Advis						
N C							0	0
N V	197.16		197.16	164.3	17.92	166.49	+2.19	1.33
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	1712.56		1,712.56	1,427.13	122.04		-1427.13	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,712.56

1,712.56

1,427.13

122.04

1,210.51

-216.62

15.18

For the Gran 87 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500			20,500	17,083.33	86.94	6,350.08	-10733.25		62.83
P	C									0	0
P	V									0	0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	2,927.5	3.66	2,651.81	-275.69		9.42
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	3,041.67	225.46	414.12	-2627.55		86.39
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	1	1	.83					- .83	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	1,475	46.3	324.74			-1150.26	77.98
P C								0	0
P V								0	0

Totals :

NP-Charged	1	1	.83					- .83	100
NP-Voted	29433	29,433	24,527.5	362.36				-24527.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	1	1	.83					- .83	100
Total Voted:									
	29,433	29,433	24,527.5	362.36	9,740.75			-14786.75	60.29

For the Gran

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For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C						U	U
N V	1,200	1,200	1,000	109.85	747.04	-252.96	25.3
P C						0	0
P V						0	0

Totals :

NP-Charged	5,000	5,000	4,166.67	1,382.16		-4166.67	100
NP-Voted	3400	3,400	2,833.33	243.19		-2833.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	5,000	5,000	4,166.67	1,382.16	8,368.1	+4201.43	100.83
Total Voted:	3,400	3,400	2,833.33	243.19	2,044.94	-788.39	27.83

For the Gran 88 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	88	Other Expenditure Pertaining to Roads and Buildings Department								
Capital Section										
Major Head :	5053									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Development of Airport)								
N C	40			40	33.33		5.19	-28.14	84.43	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	01	(Development of Airport)								
N C								0	0	
N V	8			8	6.67			-6.67	100	
P C								0	0	
P V								0	0	
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Development of Air Strip)								
N C								0	0	
N V	250			250	208.33		156.31	-52.02	24.97	
P C								0	0	

For the Gran 88 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		88	Other Expenditure Pertaining to Roads and Buildings Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	4.17				-4.17	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		40			40	33.33				-33.33	100
NP-Voted		290			290	241.67				-241.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
Total Voted:		40			40	33.33			5.19	-28.14	84.43

290

290

241.67

156.31

-85.36

35.32

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head : (Directorate of Information and Communication Technology and E-Go

N C						0	0
N V	1,557.34	1,557.34	1,297.78	72.25	697.57	-600.21	46.25
P C						0	0
P V						0	0

Sub Head : (Gujarat Fiber Grid Network-Bharat Net)

N C						0	0
N V	4,000	4,000	3,333.33	2,500	4,000	+666.67	20
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	30717.59	30,717.59	25,597.99	3,529.82		-25597.99	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	30,717.59	30,717.59	25,597.99	3,529.82	18,840.6	-6757.39	26.4
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For the Gran

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For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	21,325.33	6,612.39		-21325.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	25,590.39	25,590.39	21,325.33	6,612.39	18,355.39	-2969.94	13.93
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For the Gran 90 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Capital Section

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C										0	0
N V		13			13	10.83	2.17	8.69	-2.14		19.76
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01	.01			-.01		100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01	.01			- .01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	13.02	13.02	10.85	2.17		-10.85	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	13.02	13.02	10.85	2.17	8.69	-2.16	19.91

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Totals :

NP-Charged						0	0
NP-Voted	935.75	935.75	779.79	31.87		-779.79	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	935.75	935.75	779.79	31.87	334.86	-444.93	57.06
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	216.67	16.25	-200.42	92.5				
N V					0	0				
P C					0	0				
P V					0	0				
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C					0	0				
N V	2,717.28	2,717.28	2,264.4	157.3	1,492.41	-771.99	34.09			
P C					0	0				
P V					0	0				
Minor Head :	102									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	2,975	2,975	2,479.17	932.79	955.24	-1523.93		61.47
P C						0		0
P V						0		0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	3.58			-3.58		100
P C						0		0
P V						0		0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	862.63	1.2	38.99	-823.64		95.48
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	154.17			-154.17		100
P C						0		0
P V						0		0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	104.17		39.06	-65.11		62.5
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C										0	0
N V		110			110	91.67		34.38		-57.29	62.5
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C										0	0
N V		38,435			38,435	32,029.17		6,290.81	36,822.37	+4793.2	14.97
P C										0	0
P V										0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C										0	0
N V		5,362			5,362	4,468.33		588.43	1,161.81	-3306.52	74
P C										0	0
P V										0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	13,468.33	984.78	8,163.12	-5305.21	39.39
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	7,262.15	265.39	3,369.11	-3893.04	53.61
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	7,083.33	9.55	5,323.79	-1759.54	24.84
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	750	1.21	865.68	+115.68	15.42
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	1,333.33	18.13	772.89	-560.44	42.03
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700			1,700	1,416.67			1,275	-141.67	10
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000			9,000	7,500		1,326.69	8,552.18	+1052.18	14.03
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C						0	0
N V	3,717	3,717	3,097.5	213.98	2,356.16	-741.34	23.93
P C						0	0
P V						0	0

Sub Head : (OBC- 17 Commission for Socially and Educationally Backward Clas

N C						0	0
N V	104.7	104.7	87.25	10.31	82.15	-5.1	5.85
P C						0	0
P V						0	0

Sub Head : (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C						0	0
N V	405	405	337.5		390	+52.5	15.56
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-10 Strengthening of Administrative Machinery at all Level)

N C						0	0
N V	38.81	38.81	32.34	.63	4.25	-28.09	86.86
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				35	35.03	-50.39	58.99
						0	0

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-7 Financia Assistance for Self Employment)								
N C										0	0
N V		102.5			102.5	85.42	35	35.03		-50.39	58.99
P C										0	0
P V										0	0
Sub Head :		02	(MNT-8 Training for Skil Development)								
N C										0	0
N V		1			1	.83				-.83	100
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C										0	0
N V		225			225	187.5		56.25		-131.25	70
P C										0	0
P V										0	0
Minor Head :		277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C						0	0
N V	4,700	4,700	3,916.67	111.86	3,924.16	+7.49	0.19
P C						0	0
P V						0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C						0	0
N V	52	52	43.33	5.47	8.45	-34.88	80.5
P C						0	0
P V						0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C						0	0
N V	2	2	1.67			-1.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C						0	0
N V	15	15	12.5	3.69	7.08	-5.42	43.36
P C						0	0
P V						0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C						0	0
N V	15	15	12.5			-12.5	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10	8.33				-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000	1,666.67				-1666.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	83.58	35	35.05	-48.53	58.06
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	1.89	1.89	1.58			-1.58	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,450.25	5,450.25	4,541.88	110.14	5,326.25	+784.37	17.27
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,655.25	1,655.25	1,379.38	131.63	738.45	-640.93	46.47
P C						0	0
P V						0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C						0	0
N V	695.25	695.25	579.38	36.66	387.41	-191.97	33.13
P C						0	0
P V						0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C						0	0
N V	75	75	62.5		56.25	-6.25	10
P C						0	0
P V						0	0

0 0

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	1,400		1,400		1,166.67		190.03	1,312.69	+146.02	12.52
P	C									0	0
P	V									0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N	C									0	0
N	V	80		80		66.67			25	-41.67	62.5
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N	C									0	0
N	V	1,000		1,000		833.33		-.37	64.42	-768.91	92.27
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	175	175	145.83		100	-45.83	31.43
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C						0	0
N V	142.39	142.39	118.66	1.09	47.39	-71.27	60.06
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C						0	0
N V	1,010.24	1,010.24	841.87	50.09	494.01	-347.86	41.32
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	476	476	396.67		357	-39.67	10
P C						0	0
P V						0	0

Sub Head : (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C						0	0
N V	3	3	2.5		.48	-2.02	80.8
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C						0	0
N V	7,165.08	7,165.08	5,970.9	28.45	6,894.75	+923.85	15.47
P C						0	0
P V						0	0

Sub Head : (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	588	588	490	7.45	438.57	-51.43	10.5
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C						0	0
N V	5,356.95	5,356.95	4,464.13	72.85	3,203.19	-1260.94	28.25
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250			250	208.33				-208.33	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	187.5				-187.5	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6			509.6	424.67		50		-374.67	100

N V	300.0	300.0	121.07		50	-374.07	88.23
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	8,353.47	1,477.32	8,098.99	-254.48	3.05
P C						0	0
P V						0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	41.67		25	-16.67	40
P C						0	0
P V						0	0

Sub Head : (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	30,914.17	6,182.83	33,605.58	+2691.41	8.71
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	8,755	1,701.57	9,354.48	+599.48	6.85
P C						0	0
P V						0	0

						0	0
			116.67	641.67		+58.34	10

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	583.33	116.67	641.67	+58.34		10
P	C								0		0
P	V								0		0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	83.33			-83.33		100
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	1,107.23	61.5	697.32	-409.91		37.02
P	C								0		0
P	V								0		0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	41.67		-41.67	100
P C					0	0
P V					0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	8.33		-8.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged	260	260	216.67		-216.67	100
NP-Voted	213478.05	*****	*****	21,668.23	-177898.38	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	260	260	216.67		16.25	-200.42	92.5
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Total Voted:

*****		2,13,478.05	*****	21,668.23	1,56,720	-21178.38	11.9
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For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N	C									0	0
N	V	200			200	166.67				-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N	C									0	0
N	V	50			50	41.67				-41.67	100
P	C									0	0
P	V									0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N	C									0	0
N	V	100			100	83.33				-83.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.83	-.83	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	125	-125	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	83.33	-83.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	416.67	-416.67	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C							0	0
N V	75	75	62.5				-62.5	100
P C							0	0
P V							0	0

Sub Head : (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C							0	0
N V	5,950	5,950	4,958.33	991.67	3,966.67		-991.66	20
P C							0	0
P V							0	0

Sub Head : (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C							0	0
N V	75	75	62.5				-62.5	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C							0	0
N V	150	150	125				-125	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				12,500		-29166.67	70

For the Gran 92 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C									0	0
N V	50,000				50,000	41,666.67		12,500	-29166.67	70
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C									0	0
N V	1.15				1.15	.96		.07	-.89	92.71
P C									0	0
P V									0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C									0	0
N V	40				40	33.33			-33.33	100
P C									0	0
P V									0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	20.83	6.25	-14.58	70	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	50,205.13	1,228.17	-50205.13	100	
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	60,246.15	60,246.15	50,205.13	1,228.17	17,910.99	-32294.14	64.32
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For the Gran

92

For the Month Of:

JAN

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	194.86	14.51	76.84	-118.02	60.57
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	40.92	6.94	15.77	-25.15	61.46
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	166.67	8.15	39.1	-127.57		76.54
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	310.14	310.14	258.45	47.19	178.55	-79.9		30.92
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	2.92			-2.92		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	416.67				-416.67	100	
P C							0	0	
P V							0	0	
Minor Head :	277								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U							
N C							0	0	
N V	4,150	4,150	3,458.33	106.23	3,437.21		-21.12	0.61	
P C							0	0	
P V							0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	2,672	2,672	2,226.67	230.7	731.81		-1494.86	67.13	
P C							0	0	
P V							0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	5,500	5,500	4,583.33	403.81	2,826.75		-1756.58	38.33	
P C							0	0	
P V							0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	4,515.33	4,515.33	3,762.78	301.89	2,127.07		-1635.71	43.47	
P C							0	0	
P V							0	0	
							0	0	
							-10	100	

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						0	0
N C							0	0	
N V	2,238.63	2,238.63	1,865.53	3.49	1,242.37	-623.16	33.4		
P C						0	0		
P V						0	0		
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)							
N C						0	0		
N V	12	12	10		.01	-9.99	99.9		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)							
N C						0	0		
N V	1	1	.83		22.11	+21.28	2563.86		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)							
N C						0	0		
N V	27,125	27,125	22,604.17	4,743.76	19,281.06	-3323.11	14.7		
P C						0	0		
P V						0	0		
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude							
N C						0	0		
N V	1,400	1,400	1,166.67	32.22	1,048.83	-117.84	10.1		
P C						0	0		
P V						0	0		
Minor Head :	282								

For the Gran 93 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N C										0	0
N V		323.02				323.02	269.18	.85	80.89	-188.29	69.95
P C										0	0
P V										0	0
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N C										0	0
N V		1,010				1,010	841.67	320.69	824.97	-16.7	1.98
P C										0	0
P V										0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N C										0	0
N V		81				81	67.5	21.13	66.6	-.9	1.33
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	3.5	3.5	2.92	.03	.81	-2.11	72.26
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	142.99	142.99	119.16	60.59	140.85	+21.69	18.2
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	41.67	11.53	19.94	-21.73	52.15
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	101.81	101.81	84.84	13.11	23.11	-61.73	72.76
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	375	20.25	417.84	+42.84	11.42
P C						0	0
P V						0	0

				23.12	98.62	-83.9	45.97
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N C						0	0
N V	10	10	8.33		1.74	-6.59	79.11
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C						0	0
N V	21.21	21.21	17.68	.53	3.52	-14.16	80.09
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Tribal Development Department (T.D.D.))

N C						0	0
N V	184.54	184.54	153.78	10.22	96.2	-57.58	37.44
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	33.33	2.72	8.47	-24.86		74.59
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	25.59	1.8	7.53	-18.06		70.57
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	4.4	.13	.88	-3.52		80
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C							0	0
N V	25	25	20.83	.74	4.52	-16.31		78.3
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150			150	125	17.59	56.01	-68.99		55.19
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			148.35	123.63	11.94	45.34	-78.29		63.33
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	90	90	75	.4	11.34	-63.66		84.88
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C							0	0
N V	80	80	66.67	2.04	13.39	-53.28		79.92
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N C										0	0
N V		100			100	83.33	4.75	29.2		-54.13	64.96
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		59751.12			59,751.12	49,792.6	6,867.95			-49792.6	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		59,751.12			59,751.12	49,792.6	6,867.95	35,708.81		-14083.79	28.28

For the Gran 93 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N C									0	0
N V	4,357.52				4,357.52	3,631.27	74.66	341.11	-3290.16	90.61
P C									0	0
P V									0	0
Sub Head :	04	(VKY-59 Residential School for S.T.Students)								
N C									0	0
N V	2,360				2,360	1,966.67	52.22	301.83	-1664.84	84.65
P C									0	0
P V									0	0
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G								
N C									0	0
N V	1				1	.83			-.83	100
P C									0	0
P V									0	0
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor conveyances)

N C						0	0
N V	.5	.5	.42			-.42	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	6720.02	6,720.02	5,600.02	126.88		-5600.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

6,720.02	6,720.02	5,600.02	126.88	642.95	-4957.07	88.52
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For the Gran 93 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

25

25

20.83

-20.83

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		348			348	290	15.83	190.69		-99.31	34.24
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	8.33	.71	6.86		-1.47	17.65
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C						0	0
N V	705.2	705.2	587.67	.55	172.55	-415.12	70.64
P C						0	0
P V						0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C						0	0
N V	24	24	20		7.5	-12.5	62.5
P C						0	0
P V						0	0

Sub Head : 03 (EDN-145 Fee Reimburshment to Private Unaided Schools)

N C						0	0
N V	4,290	4,290	3,575	101.42	1,340.62	-2234.38	62.5
P C						0	0
P V						0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C						0	0
N V	177.25	177.25	147.71	29.54	118.19	-29.52	19.99
P C						0	0
P V						0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C						0	0
N V	11.6	11.6	9.67	.18	4.94	-4.73	48.91
P C						0	0
P V						0	0

0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5			768.5	640.42			12.75	-627.67	98.01
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83			2,152.83	1,794.03		358.81	1,435.23	-358.8	20
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125			125	104.17		20	20	-84.17	80.8
P C									0	0
P V									0	0
Minor Head :	111									

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C							0	0
N V	49.83	49.83	41.53	8.31	45.69	+4.16		10.02
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C							0	0
N V	10,858.65	10,858.65	9,048.88	4,401.86	10,858.64	+1809.76		20
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	500	500	416.67	125	250	-166.67		40
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	304.04	2.02	46.45	-257.59	84.72
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	62.5		11.33	-51.17	81.87
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	3,566.48	981.18	3,478.98	-87.5	2.45
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	2,342.8	11.09	696.45	-1646.35		70.27
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	1,215.83		155.67	-1060.16		87.2
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	60.5		72.6	+12.1		20
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C										0	0
N V		200			200	166.67	.65	35.95	-130.72		78.43
P C										0	0
P V										0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C										0	0
N V		578.1			578.1	481.75	40.65	420.85	-60.9		12.64
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	25				-25	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400	400	333.33	39.62	342.59		+9.26	2.78
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	277.2	231	5	79.48		-151.52	65.59
P C							0	0
P V							0	0

N C							0	0
N V	110	110	91.67	5.91	18.91		-72.76	79.37
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-2 Library Development)

N C							0	0
N V	85	85	70.83		41.11		-29.72	41.96
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	2,964	168.89	2,419.9		-544.1	18.36
P C							0	0
P V							0	0

Sub Head : (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	3,483.33	679.65	3,778.58		+295.25	8.48
P C							0	0
P V							0	0

0 0

P V - 0 -

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C							0	0
N V	175	175	145.83				-145.83	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C							0	0
N V	205.32	205.32	171.1	8.48	79.67		-91.43	53.44
P C							0	0
P V							0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C							0	0
N V	10	10	8.33		2.5		-5.83	69.99
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				227.25		-56.08	19.79
						0	0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	283.33			227.25	-56.08	19.79
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250			250	208.33		.87	50.62	-157.71	75.7
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	54.32	3.34	35.27	-19.05	35.07
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	330.18	28.96	199.97	-130.21	39.44
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	7,267.13		7,993.85	+726.72	10
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	123.1	5.87	92.52	-30.58	24.84
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	325		109.38		-215.62	66.34
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	166.67		100		-66.67	40
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	216.67		130		-86.67	40
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C						0	0
N V	165	165	137.5	2.37	71.69	-65.81	47.86
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C						0	0
N V	409.8	409.8	341.5	24.64	138.29	-203.21	59.51
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C						0	0
N V	10,281.81	10,281.81	8,568.18		10,278.85	+1710.67	19.97
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				388.26		-486.74	55.63

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C										0	0
N V		1,050				1,050	875		388.26	-486.74	55.63
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N C										0	0
N V		400				400	333.33		300	-33.33	10
P C										0	0
P V										0	0
Sub Head :		02	(Nutrition Project)								
N C										0	0
N V		687.73				687.73	573.11		503.38	-69.73	12.17
P C										0	0
P V										0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	13.33	1.61	7.61	-5.72	42.91
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	8,862.5		7,976.25	-886.25	10
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C						0	0
N V	3,200	3,200	2,666.67		580.86	-2085.81	78.22
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C						0	0
N V	464.53	464.53	387.11		95.61	-291.5	75.3
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ()

P V						-	-
						0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat					
N C						0	0
N V	283.57	283.57	236.31			-236.31	100
P C						0	0
P V						0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central					
N C						0	0
N V	5,428.32	5,428.32	4,523.6	4,389.48		-134.12	2.96
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	.07	.07	.06	.04		-.02	33.33
P C						0	0
P V						0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	7.5	7.5	6.25	3.76		-2.49	39.84
P C						0	0
P V						0	0
Minor Head :	191						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V		447			447	372.5			223.5	-149	40
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipal Corporation Under Housing for all(6

N C										0	0
N V		1,800			1,800	1,500			3,800.28	+2300.28	153.35
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance to Municipalities for Housing for Economically Weaker

N C										0	0
N V		596			596	496.67			298	-198.67	..

N V	550	550	450.07	298	-198.07	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C					0	0
N V	2,400	2,400	2,000	685.73	4,114.33	+2114.33 105.72
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	149	149	124.17	74.5	-49.67	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	600	600	500	600	+100	20
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Additional State Assist								
N C										0	0
N V		300			300	250	93.75	93.75		-156.25	62.5
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to for Additional State Assistance under Housing for								
N C										0	0
N V		400			400	333.33	125	125		-208.33	62.5
P C										0	0
P V										0	0
Sub Head :		03	(Assitance to Urban/Aria Development Authorities for Additional S								
N C										0	0
N V		100			100	83.33	31.25	31.25		-52.08	62.5
P C										0	0
P V										0	0
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C						0	0
N V	15	15	12.5	.31	3.23	-9.27	74.16
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C						0	0
N V	11,068	11,068	9,223.33	1,300	1,856.2	-7367.13	79.87
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C						0	0
N V	1,026	1,026	855	334.14	334.14	-520.86	60.92
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-8.33	100
0	0

N C					0	0
N V	44,659.14	44,659.14	37,215.95	22,329.58	-14886.37	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	2,648.63	2,648.63	2,207.19	499.85	-1707.34	77.35
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C					0	0
N V	18,698.09	18,698.09	15,581.74	9,349.04	-6232.7	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C					0	0
N V	1,989.97	1,989.97	1,658.31	380.12	-1278.19	77.08
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C										0	0
N V		892.37				892.37	743.64		446.18	-297.46	40
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommended by

N C										0	0
N V		10,624.19				10,624.19	8,853.49		3,225.48	-5628.01	63.57
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	6,820.81	6,820.81	5,684.01	1,717.68	-3966.33	69.78	
P C					0	0	
P V					0	0	

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C						0	0
N V	820	820	683.33	133.98	697.9	+14.57	2.13
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C						0	0
N V	904.91	904.91	754.09	66.96	720.01	-34.08	4.52
P C						0	0
P V						0	0

0 0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N	C									0	0
N	V	70.1			70.1	58.42		18.64		-39.78	68.09
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N	C									0	0
N	V	3,012.79			3,012.79	2,510.66		132.43	1,757.71	-752.95	29.99
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N	C									0	0
N	V	750			750	625		33.48	531.14	-93.86	15.02
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	2,859	2,859	2,382.5	2.3	671.29	-1711.21	71.82
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C						0	0
N V	605	605	504.17		300	-204.17	40.5
P C						0	0
P V						0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C						0	0
N V	253.55	253.55	211.29		253.55	+42.26	20
P C						0	0
P V						0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C						0	0
N V	350	350	291.67			-291.67	100
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

Sub Head :	17	(SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School)						0	0
N C							0	0	
N V	6,570.1	6,570.1	5,475.08	404.52	3,114.61	-2360.47	43.11		
P C						0	0		
P V						0	0		
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						0	0
N C							0	0	
N V	235	235	195.83	-.01	11.09	-184.74	94.34		
P C						0	0		
P V						0	0		
Sub Head :	24	(SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair)						0	0
N C							0	0	
N V	114	114	95			-95	100		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	03	(SCW-3 Muni Metraj Scholarship for pre. S.S.C. students whose par						0	0
N C							0	0	
N V	7,200	7,200	6,000	968.16	5,198.92	-801.08	13.35		
P C						0	0		
P V						0	0		
Sub Head :	05	(SCW-5 Govt. of India Post Matric Scholarship(Partially Centrally						0	0
N C							0	0	
N V	32,300	32,300	26,916.67	1,096.29	22,712.71	-4203.96	15.62		
P C						0	0		
P V						0	0		
				.26	11.6	-21.73	65.2		
						0	0		

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		32	(SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra								
N	C									0	0
N	V	40			40	33.33	.26	11.6	-21.73	65.2	
P	C								0	0	
P	V								0	0	
Sub Head :		35	(SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40								
N	C									0	0
N	V	1,900			1,900	1,583.33	169.22	928.5	-654.83	41.36	
P	C								0	0	
P	V								0	0	
Minor Head :		282									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N	C									0	0
N	V	400			400	333.33		400	+66.67	20	
P	C								0	0	
P	V								0	0	
Minor Head :		282									

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	4,500.8	4,500.8	3,750.67	501.23	4,175.65	+424.98	11.33
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C						0	0
N V	1,000	1,000	833.33			-833.33	100
P C						0	0
P V						0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C						0	0
N V	2,457	2,457	2,047.5	20.98	1,287.29	-760.21	37.13
P C						0	0
P V						0	0

N C							0	0
N V	50	50	41.67	.99	30.54	-11.13		26.71
P C						0		0
P V						0		0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1	7.1	5.92		3.56	-2.36		39.86
P C						0		0
P V						0		0

Sub Head : (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1	162.1	135.08		81.06	-54.02		39.99
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	20.39	16.99	.9	9.63	-7.36		43.32
P C						0		0
P V						0		0

Minor Head : 789

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Model Career Centres Under National Career Service project)								
N	C									0	0
N	V	10			10	8.33				-8.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N	C									0	0
N	V	1,777.64			1,777.64	1,481.37		149.56	1,195.79	-285.58	19.28
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C						0	0
N V	308	308	256.67	13.28	-243.39	94.83	
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C						0	0
N V	122.15	122.15	101.79	3.83	-97.96	96.24	
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C						0	0
N V	280	280	233.33	147.98	-85.35	36.58	
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C						0	0
N V	.28	.28	.23		-.23	100	
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N C										0	0
N V		974.9			974.9	812.42	2.09	540.05	-272.37		33.53
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N C										0	0
N V		108			108	90		52.5	-37.5		41.67
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N C										0	0
N V		19.46			19.46	16.22	1.05	10.03	-6.19		

N V	10.00	10.00	10.22	1.05	10.05	-0.19	38.16
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	7,500		11,985	+4485	59.8
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Prohibition Programme)

N C						0	0
N V	130	130	108.33	1.1	5.62	-102.71	94.81
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	1,025	205	1,022.5	-2.5	0.24
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352		2,352		1,960		392	2,156	+196	10
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440		440		366.67			330	-36.67	10
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150		150		125			93.75	-31.25	25
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	10,540	2,108	11,594	+1054	10
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	4,388.53	4.84	3,949.68	-438.85	10
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	90.45			-90.45	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	1,413.35	6.37	92.95	-1320.4	93.42
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1			616.1	513.42	8.37	190.94		-322.48	62.81
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97			6,255.97	5,213.31	2,296.68	4,499.42		-713.89	13.69
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	146.1	10.95	110.05	-36.05	24.67	
P C						0	0	
P V						0	0	

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	45.25	1.32	29.27	-15.98	35.31	
P C						0	0	
P V						0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	251.67	.06	8.4	-243.27	96.66	
P C						0	0	
P V						0	0	

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	80	80	66.67		15.7	-50.97	76.45
P C						0	0
P V						0	0

Sub Head : (National Food Security Mission(60:40 Partially Centrally Sponsor

N C						0	0
N V	241	241	200.83		56.19	-144.64	72.02
P C						0	0
P V						0	0

Sub Head : (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C						0	0
N V	105	105	87.5	.06	50.31	-37.19	42.5
P C						0	0
P V						0	0

Sub Head : (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C						0	0
N V	272	272	226.67	7.13	250	+23.33	10.29
P C						0	0
P V						0	0

Sub Head : (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C						0	0
N V	120	120	100		1.32	-98.68	98.68
P C						0	0
P V						0	0

Sub Head : (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C						0	0
N V	1.39	1.39	1.16			-1.16	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P

N C									0	0
N V	140			140	116.67				-116.67	100
P C									0	0
P V									0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr

N C									0	0
N V	950			950	791.67	26.55	296.33		-495.34	62.57
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HRT-13 National Horticulture Mission under Mission for Integrate

N C									0	0
N V	910			910	758.33				-758.33	100

N V	210	210	758.55	-758.55	100
P C				0	0
P V				0	0

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Incentive assistance to Scheduled Caste farmers to increase the

N C				0	0	
N V	60	60	50	30	-20	40
P C				0	0	
P V				0	0	

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C				0	0
N V	76.69	76.69	63.91	-63.91	100
P C				0	0
P V				0	0

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05				374.05	311.71	21.01	283.84	-27.87	8.94
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N	C									0	0
N	V	92.14				92.14	76.78			-76.78	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200				200	166.67	25.56	243.59	+76.92	..

N V	200	200	100.07	20.50	243.59	+10.94	46.15
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	91.97	20.41	61.2	-30.77	33.46
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	145.83	21.06	131.47	-14.36	9.85
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	41.67			-41.67	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)								
N C									0	0
N V	439.75			439.75	366.46		30.49	45.49	-320.97	87.59
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C							0	0
N V	150	150	125	11.93	45.05	-79.95		63.96
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C							0	0
N V	127.87	127.87	106.56		27.2	-79.36		74.47
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0		0
						-141.67		100
						0		0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C									0	0
N V		170			170	141.67			-141.67	100
P C									0	0
P V									0	0

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Price Support and Fair Price Shop)

N C									0	0
N V		18			18	15	4.58	10.44	-4.56	30.4
P C									0	0
P V									0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	987	987	822.5	493.5	-329	40	
P C					0	0	
P V					0	0	

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C						0	0
N V	2	2	1.67		-1.67	100	
P C					0	0	
P V					0	0	

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C						0	0
N V	3	3	2.5	.31	.49	-2.01	80.4
P C						0	0
P V						0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C						0	0
N V	1,807.56	1,807.56	1,506.3	898.7	-607.6	40.34	
P C						0	0
P V						0	0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	732.63		439.58	-293.05	40
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	4,019.17	2,330.42	7,293.9	+3274.73	81.48
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C						0	0
N V	4,730	4,730	3,941.67			-3941.67	100
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V	4,871.23	4,871.23	4,059.36	44.18	4,436.49	+377.13	9.29
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C						0	0
N V	840.01	840.01	700.01		420	-280.01	40
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	166.67				-166.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	14.58		5.45		-9.13	62.62
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	16.67		5		-11.67	70.01
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C						0	0
N V	2,500	2,500	2,083.33	40	-2043.33		98.08
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C						0	0
N V	16,770	16,770	13,975	8,384.96	-5590.04		40
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	341.67	10	182.15	-159.52	46.69
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	160			160	133.33				-133.33	100
P C									0	0
P V									0	0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N C									0	0
N V	314			314	261.67		235.5		-26.17	10
P C									0	0
P V									0	0
Major Head :	2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	13.33		8		-5.33	39.98
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	159.72	12.84	127.32		-32.4	20.29
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	41.67		25		-16.67	40
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Financial assistance to Industries)

N C										0	0
N V		1,600			1,600	1,333.33	.57	323.31	-1010.02		75.75
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C										0	0
N V		25			25	20.83	2.29	18.4	-2.43		11.67
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (IND-12 SCP for S.C. Integrated handloom development scheme Fina

N C										0	0
N V		.01			.01	.01			- .01		

N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C								0	0
N V	900	900	750		450			-300	40
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C								0	0
N V	2,346	2,346	1,955		1,173			-782	40
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C								0	0
N V	30	30	25		15			-10	40
P C								0	0
P V								0	0

								0	0
					106			-70.67	40

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C										0	0
N V		212		212		176.67		106		-70.67	40
P C										0	0
P V										0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N C										0	0
N V		39		39		32.5		14.75		-17.75	54.62
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N C										0	0
N V		4,000		4,000		3,333.33		98.76	710.85	-2622.48	78.67
P C										0	0
P V										0	0
Sub Head :		02	(IND-33 Assistance to Indus C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C						0	0
N V	75	75	62.5	37.5	-25	40	
P C					0	0	
P V					0	0	

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	26	26	21.67	5.5	5.5	-16.17	74.62
P C						0	0
P V						0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C						0	0
N V	25	25	20.83	6.25	-14.58	70	
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C						0	0
N V	25	25	20.83		-20.83	100	
P C						0	0
P V						0	0

Major Head : 3054

N C						0	0
N V	5,300	5,300	4,416.67		1,325	-3091.67	70
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C						0	0
N V	1,500	1,500	1,250		153.34	-1096.66	87.73
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	871.6	111.85	1,045.92	+174.32	20
P C						0	0
P V						0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C						0	0
N V	187.29	187.29	156.08	25.91	187.29	+31.21	20
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Food Security (100% State Share))

N C										0	0
N V		2,150			2,150	1,791.67			2,150	+358.33	20
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200			4,200	3,500				-3500	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C						0	0
N V	3,800	3,800	3,166.67	3,080.73	-85.94	2.71	
P C					0	0	
P V					0	0	

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C						0	0
N V	6	6	5		-5	100	
P C					0	0	
P V					0	0	

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C						0	0
N V	1	1	.83		-.83	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	450295.68	*****	3,75,246.4	25,049.58	-375246.4	100	
P-Charged						0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	3,75,246.4	25,049.58	2,77,958.8	-97287.6	25.93	
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For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,988.4				2,988.4	2,490.33	22.87	526.47	-1963.86	78.86
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	46.88				46.88	39.07		419.36	+380.29	973.36
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C							0	0
N V	9,728.54	9,728.54	8,107.12				-8107.12	100
P C							0	0
P V							0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C							0	0
N V	420	420	350				-350	100
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	1,360	1,360	1,133.33	340	680		-453.33	40
P C							0	0
P V							0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C							0	0
N V	926	926	771.67		900		+128.33	16.63
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605			605	504.17			302.5	-201.67	40
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873			873	727.5				-727.5	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Center Finance Commission-NABH)

N C						0	0
N V	210.58	210.58	175.48		75	-100.48	57.26
P C						0	0
P V						0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C						0	0
N V	5,940	5,940	4,950		28,840.23	+23890.23	482.63
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C						0	0
N V	1,518.85	1,518.85	1,265.71		252.91	-1012.8	80.02
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N C										0	0
N V		100			100	83.33		100		+16.67	20
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N C										0	0
N V		2,002			2,002	1,668.33		227.15		-1441.18	86.38
P C										0	0
P V										0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N C										0	0
N V		3,749.85			3,749.85	3,124.88		190.43	1,263.24	-1861.64	59.57
P C										0	0
P V										0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C						0	0
N V	3,100	3,100	2,583.33	135.93	412.64	-2170.69	84.03
P C						0	0
P V						0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C						0	0
N V	300	300	250	9.8	11.28	-238.72	95.49
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C						0	0
N V	568	568	473.33	24.8	266.21	-207.12	43.76
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	451	451	375.83		110.31	-265.52	70.65
P C						0	0
P V						0	0

Minor Head : 800

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N	C									0	0
N	V	3,168			3,168	2,640	279.89	1,118.1	-1521.9		57.65
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	432			432	360	56.82	281.07	-78.93		21.93
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C						0	0
N V	20,000	20,000	16,666.67	13,750	-2916.67		17.5
P C					0		0
P V					0		0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C						0	0
N V	178.5	178.5	148.75	13.47	15.24	-133.51	89.75
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-83.33	100
0	0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N C										0	0
N V		100			100	83.33				-83.33	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drilling of Tubewellas and Installation of Machinerie for the b								
N C										0	0
N V		200			200	166.67		100		-66.67	40
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, deependin								

N C							0	0
N V	1,595	1,595	1,329.17	114.93	352.18	-976.99		73.5
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C							0	0
N V	1,206.17	1,206.17	1,005.14		854.03	-151.11		15.03
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,007.9	1,007.9	839.92		503.96	-335.96		40
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C										0	0
N V		805.22				805.22	671.02		402.62	-268.4	40
P C										0	0
P V										0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C										0	0
N V		2,443				2,443	2,035.83		1,600	-435.83	21.41
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	87	87	72.5	.14	2.64	-69.86	96.36
P C						0	0
P V						0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C						0	0
N V	50	50	41.67		25	-16.67	40
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	3,333.33	510	3,030.61	-302.72	9.08
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	66,111.84	2,558.95		-66111.84	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	66,111.84	2,558.95	60,718.61	-5393.23	8.16

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663			1,663	1,385.83	5.59	60.54	-1325.29		95.63
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15			67.15	55.96	4.44	44.23	-11.73		20.96
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500			500	416.67	5.87	5.87	-410.8		98.59

N C	500	500	110.07	5.07	5.07	-410.0	90.59
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools

N C						0	0
N V	350.45	350.45	292.04		191.06	-100.98	34.58
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	332.08	2.76	15.66	-316.42	95.28
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	708.69	13.15	476.75	-231.94	32.73
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	1,343.53	16.52	527.13	-816.4	60.77
P C						0	0
P V						0	0

0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	1,000			1,000	833.33	201	560.6	-272.73		32.73
P C								0		0
P V								0		0
Sub Head :	05	(END-19 Regulated growth of Government Schools)								
N C									0	0
N V	4,625.15			4,625.15	3,854.29	291.94	2,668.44	-1185.85		30.77
P C								0		0
P V								0		0
Sub Head :	06	(EDN-125 New Government Secondary Schools in Tribal Costal Area.)								
N C									0	0
N V	90			90	75	9.95	63.29	-11.71		15.61
P C								0		0
P V								0		0
Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Eduacation)								
N C									0	0
N V	327.13			327.13	272.61	25.39	258.52	-14.09		5.17
P C								0		0
P V								0		0

Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						0	0
N C							0	0	
N V	3,710.22	3,710.22	3,091.85	755.34	2,337.17	-754.68		24.41	
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(EDN-28 Development of Government Colleges)						0	0
N C							0	0	
N V	7,457.61	7,457.61	6,214.68	378.76	4,065.71	-2148.97		34.58	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Centrally Spon						0	0
N C							0	0	
N V	729.5	729.5	607.92		80.2	-527.72		86.81	
P C							0	0	
P V							0	0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
							0	0	
					38.84	+6.47		19.99	

N C							0	0
N V	.01		.01		.01		-.01	100
P C							0	0
P V							0	0

Sub Head : (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16		16		13.33		-13.33	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	1,606.24		1,606.24		1,338.53	200	1,092	-246.53
P C							0	0
P V							0	0

Sub Head : (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135		135		112.5		72.32	-40.18
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.08	100
	0	0

N C							0	0
N V	10	10	8.33				-8.33	100
P C							0	0
P V							0	0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	139.53	6.68	106.88		-32.65	23.4
P C							0	0
P V							0	0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	4.17				-4.17	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	11,309	869.67	8,603.02		-2705.98	23.93
P C							0	0
P V							0	0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	9,383.08	784.1	9,191.05		-192.03	2.05
P C							0	0
P V							0	0

0

							U	U
SubMajor Head : 02								
Minor Head : 796								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (HLT-42 Starting of District Ayurvedic Officers, Offices)								
N C						0	0	
N V	22.04	22.04	18.37	1.75	18.19	-.18	0.98	
P C						0	0	
P V						0	0	
Sub Head : 02 (HLT-42 Establishment of Aryurvedic Collection centres)								
N C						0	0	
N V	29.73	29.73	24.78	1.14	10	-14.78	59.64	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 03 (National Mission on AYUSH(75:25 Partially Central sponsored Sche								
N C						0	0	
N V	250	250	208.33			-208.33	100	
P C						0	0	
P V						0	0	
SubMajor Head : 03								
Minor Head : 796								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
							0	0
							87.05	-16.48
								15.92

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	415.51	23.31	219.1	-196.41	47.27		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	179.17	15.64	153.1	-26.07	14.55		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	14.18	.12	12.04	-2.14	15.09		
P C						0	0		
P V						0	0		
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	8.33		.79	-7.54	90.52		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	1,195.45	111.22	1,040.39	-155.06	12.97		
P C						0	0		
P V						0	0		

Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	300	300	250	35.27	129.55	-120.45		48.18	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	300.9	300.9	250.75	28.81	196.72	-54.03		21.55	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	34	34	28.33		20.4	-7.93		27.99	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	250		108	-142		56.8	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	24,704.29	24,704.29	20,586.91		11,727.02	-8859.89		43.04	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								

Sub Head :	07	(Rural Family Planning Sub Centres)						
N C						0	0	
N V	2,553.77	2,553.77	2,128.14	1,791.35	-336.79	15.83		
P C					0	0		
P V					0	0		
Sub Head :	08	(District Family Planning Bureau)						
N C						0	0	
N V	150	150	125	94.07	-30.93	24.74		
P C					0	0		
P V					0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:						
N C						0	0	
N V	7,900	7,900	6,583.33	1,054.72	-5528.61	83.98		
P C					0	0		
P V					0	0		
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes						
N C						0	0	
N V	1,757	1,757	1,464.17	618.34	-845.83	57.77		
P C					0	0		
P V					0	0		
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp						
N C						0	0	
N V	1,151.19	1,151.19	959.33	763.85	-195.48	20.38		
P C					0	0		
P V					0	0		
Major Head :	2215							
SubMajor Head :	02							
Minor Head :	796							

N C					0	0
N V	4,200	4,200	3,500	2,499	-1001	28.6
P C					0	0
P V					0	0

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	1,200	1,200	1,000	430	-570	57
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-8 Repayment of loan other than state government loan paid fo

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C					0	0
N V	120	120	100	29.95	-70.05	70.05
P C					0	0
P V					0	0

Sub Head : (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C					0	0
N V	55	55	45.83	13.73	-32.1	70.04
P C					0	0
P V					0	0

					0	0
				.15	-12.35	98.8
					0	0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	12.5		.15		-12.35	98.8
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	1,410		1,161.24	1,161.24	-248.76	17.64
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	19,536.67		4,500	16,022.4	-3514.27	17.99
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C					0	0
N V	46,675.36	46,675.36	38,896.13	26,168.36	-12727.77	32.72
P C					0	0
P V					0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C					0	0
N V	18,611.94	18,611.94	15,509.95	10,379.12	-5130.83	33.08
P C					0	0
P V					0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C					0	0
N V	1,138.45	1,138.45	948.71	738.45	-210.26	22.16
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C					0	0
N V	9,681.07	9,681.07	8,067.56	5,133.95	-2933.61	36.36
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C						0	0
N V	1,726	1,726	1,438.33	229.38	1,119.12	-319.21	22.19
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C						0	0
N V	8,001.12	8,001.12	6,667.6	.62	5.98	-6661.62	99.91
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C						0	0
N V	15,400	15,400	12,833.33	451.29	11,495.7	-1337.63	10.42
P C						0	0
P V						0	0

Sub Head : (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C						0	0
N V	8,613.28	8,613.28	7,177.73	704.71	2,968.2	-4209.53	58.65
P C						0	0
P V						0	0

0 0

Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)							
N C							0	0	
N V	1,000		1,000	833.33			-833.33	100	
P C							0	0	
P V							0	0	
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal							
N C							0	0	
N V	1,051		1,051	875.83	27.42	187.69	-688.14	78.57	
P C							0	0	
P V							0	0	
Sub Head :	85	(VKY-37 Tap Water connectivity)							
N C							0	0	
N V	410		410	341.67		36.3	-305.37	89.38	
P C							0	0	
P V							0	0	
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)							
N C							0	0	
N V	12,681.57		12,681.57	10,567.98		6,444.63	-4123.35	39.02	
P C							0	0	
P V							0	0	
Sub Head :	90	(VKY-38 New Gujarat Pattern)							
N C							0	0	
N V	1,800		1,800	1,500	92.44	353.49	-1146.51	76.43	
P C							0	0	
P V							0	0	
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe							
N C							0	0	
N V	27.5		27.5	22.92	5.43	20.86	-2.06	8.99	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									

N C							0	0
N V	5	5	4.17				-4.17	100
P C							0	0
P V							0	0

Sub Head : (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	25.42		15.24		-10.18	40.05
P C							0	0
P V							0	0

Sub Head : (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	1,145.83	34.84	675.37		-470.46	41.06
P C							0	0
P V							0	0

Sub Head : (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	3,750	358.98	3,543.48		-206.52	5.51
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	128.33	5.36	64.56		-63.77	49.69
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V		163.4				163.4	136.17	.14	27.75	-108.42	79.62
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V		195				195	162.5		6.88	-155.62	95.77
P C										0	0
P V										0	0

Sub Head : (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V		600				600	500			-500	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.12			-.12	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	158.33	2.83	7.76	-150.57	95.1
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	1,350.32	6.12	833.96	-516.36	38.24
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	7,570.13	2.12	11,984.34	+4414.21	58.31
P C						0	0
P V						0	0

						0	0
				1.91	18.29	-.84	4.39
						0	0

Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	168	168	140	140.29	+ .29	0.21	
P C					0	0	
P V					0	0	

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	20,785.06	20,785.06	17,320.88	2,564.57	13,549.57	-3771.31	21.77
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	126	126	105	94.5	-10.5	10	
P C						0	0
P V						0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	460	460	383.33	76.67	421.67	+38.34	10
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C						0	0
N V	4,264.94	4,264.94	3,554.12	710.82	3,909.54	+355.42	10
P C						0	0
P V						0	0

N C						0	0
N V	1,811.45	1,811.45	1,509.54	75.36	406.31	-1103.23	73.08
P C						0	0
P V						0	0

Sub Head : (MDM-2 Foodgrain to parents of tribal daughters Studying in publi

N C						0	0
N V	6,800	6,800	5,666.67			-5666.67	100
P C						0	0
P V						0	0

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	3,821.86	3,821.86	3,184.88	112.36	1,067.04	-2117.84	66.5
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,108.98	1,108.98	924.15	21	478.86	-445.29	48.18
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-16 Introduction of Integrated Child Devlopment Service Schem

N C						0	0
N V	14,447.95	14,447.95	12,039.96		10,488.76	-1551.2	12.88
P C						0	0
P V						0	0

					23,541.97	-9412.78	28.56
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	32,954.75		23,541.97	-9412.78	28.56
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	10,866.88	5,759.89	11,284.16	+417.28	3.84
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	616.23		554.64	-61.59	9.99
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	2,500	286.82	1,764.61	-735.39	29.42
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	97.08	15.23	86.53	-10.55	10.87
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	8,544.78	2.88	3,575.17	-4969.61	58.16
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	139.11	3.31	156.77	+17.66	12.69
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	1,611.11	227.74	1,194.4	-416.71	25.86
P C						0	0
P V						0	0

				2.43	20.59	-3.69	15.2
						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	24.28	2.43	20.59	-3.69	15.2	
P C								0	0	
P V								0	0	
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C								0	0	
N V	3,890			3,890	3,241.67	77.65	1,100.17	-2141.5	66.06	
P C								0	0	
P V								0	0	
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C								0	0	
N V	160			160	133.33	1.12	12.97	-120.36	90.27	
P C								0	0	
P V								0	0	
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C								0	0	
N V	1,500			1,500	1,250	125	325	-925	74	
P C								0	0	
P V								0	0	

Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee				
N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60:40 Par				
N C					0	0
N V	300	300	250		-250	100
P C					0	0
P V					0	0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60:40 Partially Central				
N C					0	0
N V	300	300	250	3.29	-246.71	98.68
P C					0	0
P V					0	0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60:40 Partial				
N C					0	0
N V	3.47	3.47	2.89		-2.89	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
					0	0
					-912.42	100
					0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N C									0	0
N V	1,094.9				1,094.9	912.42			-912.42	100
P C									0	0
P V									0	0
Sub Head :	10	(SLC-24 Special provision for soil and Water Conservation under t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	3.03		.02	-3.01	99.34
P C						0	0
P V						0	0

Sub Head : 03 (ANH-6 -Intensive Cattle Devlopment Programme)

N C						0	0
N V	999.6	999.6	833	67.2	683.59	-149.41	17.94
P C						0	0
P V						0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C						0	0
N V	754.86	754.86	629.05	49.87	474.35	-154.7	24.59
P C						0	0
P V						0	0

Sub Head : 06 (ANH-12-Establishment of Poultry Farm at Dahod)

N C						0	0
N V	59.47	59.47	49.56	2.21	24.26	-25.3	51.05
P C						0	0
P V						0	0

Sub Head : 11 (ANH-2-Establishment of New Veternary Dispensaries.)

N C						0	0
N V	1,389.42	1,389.42	1,157.85	109.64	1,069.96	-87.89	7.59
P C						0	0
P V						0	0

				3.97	57.58	-34.09	37.19
						0	0

Sub Head : 26 (ANH-17 Special Provision for Animal husbandry under Tribal Sub-P

N C						0	0
N V	1,504.89	1,504.89	1,254.08	182.24	433	-821.08	65.47
P C						0	0
P V						0	0

Sub Head : 30 (Kamdhenu University)

N C						0	0
N V	1,290.75	1,290.75	1,075.63	155.52	800.96	-274.67	25.54
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (Scheme for Establishing of Livestock Census Cell in Directorate

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia

N C						0	0
N V	108.18	108.18	90.15			-90.15	100
P C						0	0
P V						0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

NOT AVAILABLE

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(DMS-3 Dairy Development Programmes under TASP)								
N C									0	0
N V	789.38			789.38	657.82	120.25	170.25	-487.57	74.12	
P C								0	0	
P V								0	0	
Sub Head :	03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N C								0	0	
N V	2.48			2.48	2.07		.01	-2.06	99.52	
P C								0	0	
P V								0	0	
Sub Head :	04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N C								0	0	
N V	197.95			197.95	164.96	3.88	30.81	-134.15	81.32	
P C								0	0	
P V								0	0	
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,205.07	1,205.07	1,004.23	41.54	363.61	-640.62	63.79
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	105.2	4.88	8.17	-97.03	92.23
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	40.27	40.27	33.56		30.2	-3.36	10.01
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,717.38	1,717.38	1,431.15	61.87	1,196.39	-234.76	16.4
P C						0	0
P V						0	0

0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000			8,000	6,666.67		6,000		-666.67	10
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50			50	41.67				-41.67	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C							0	0
N V	600	600	500	22.93	22.93	-477.07		95.41
P C						0		0
P V						0		0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C							0	0
N V	42.05	42.05	35.04	6	36.66	+1.62		4.62
P C						0		0
P V						0		0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C							0	0
N V	12.22	12.22	10.18	2	11	+0.82		8.06
P C						0		0
P V						0		0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C							0	0
N V	1,762.1	1,762.1	1,468.42	215	1,535	+66.58		4.53
P C						0		0
P V						0		0

				73	439	+34.97		8.66
						0		0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)								
N C									0	0
N V	484.83				484.83	404.03	73	439	+34.97	8.66
P C									0	0
P V									0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N C									0	0
N V	1,053.44				1,053.44	877.87	107	893	+15.13	1.72
P C									0	0
P V									0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)								
N C									0	0
N V	19.78				19.78	16.48	3	18	+1.52	9.22
P C									0	0
P V									0	0
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Lift Irrigation Scheme in Tribal Area)

N C						0	0
N V	5	5	4.17			-4.17	100
P C						0	0
P V						0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies)

N C						0	0
N V	30	30	25	14.31		-10.69	42.76
P C						0	0
P V						0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem)

N C						0	0
N V	1,217	1,217	1,014.17	683.13		-331.04	32.64
P C						0	0
P V						0	0

Sub Head : 19 (COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C						0	0
N V	12	12	10	4.05		-5.95	59.5
P C						0	0
P V						0	0

Sub Head : 39 (COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C						0	0
N V	75	75	62.5	3.82	18.77	-43.73	69.97
P C						0	0
P V						0	0

						0	0
				12.45		-80.3	86.58
						0	0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3			111.3	92.75		12.45		-80.3	86.58
P C									0	0
P V									0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01			.01	.01		250.84		+250.83	*****
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100			1,100	916.67				-916.67	100
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C						0	0
N V	2,178.68	2,178.68	1,815.57	1,222.93	-592.64		32.64
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C						0	0
N V	2,000	2,000	1,666.67	119.84	532.44	-1134.23	68.05
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C						0	0
N V	13,452.13	13,452.13	11,210.11	6,525.37	-4684.74		41.79
P C						0	0
P V						0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C						0	0
N V	3,215	3,215	2,679.17	1,613.83	5,055.31	+2376.14	88.69
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C									0	0
N V	2,200				2,200	1,833.33			-1833.33	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mission Manglam)

N C									0	0
N V	1,680.01				1,680.01	1,400.01		943.03	-456.98	32.64
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	10,088.11	274.14	10,775.27	+687.16	6.81
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	2,010.11		713.16	-1296.95	64.52
P C						0	0
P V						0	0

Sub Head : 04 (CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	32.92		22	-10.92	33.17
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	727.87		490.27	-237.6	32.64
P C						0	0
P V						0	0

				22	73.03	-1051.97	93.51
						0	0

N C						0	0
N V	41,500	41,500	34,583.33		20,749.58	-13833.75	40
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-19 Rashtriya Gram Swaraj Abhiyan(60:40 Centrally Sponsored S

N C						0	0
N V	360	360	300			-300	100
P C						0	0
P V						0	0

Sub Head : (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo

N C						0	0
N V	3,744	3,744	3,120			-3120	100
P C						0	0
P V						0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-44- Adminisration structure for Project Area)

N C						0	0
N V	14.87	14.87	12.39	1.25	13.58	+1.19	9.6
P C						0	0
P V						0	0

						0	0
			3.44		24.43	-30.64	55.64
						0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	66.08			66.08	55.07	3.44	24.43	-30.64		55.64
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	165.8			165.8	138.17	12.9	159.3	+21.13		15.29
P	C									0	0
P	V									0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N	C									0	0
N	V	50			50	41.67	6.43	38.88	-2.79		6.7
P	C									0	0
P	V									0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C						0	0
N V	4.92	4.92	4.1	.31	2.82	-1.28	31.22
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	14.75	14.75	12.29	1.78	13.2	+ .91	7.4
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C						0	0
N V	6.97	6.97	5.81		6.53	+ .72	12.39
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C						0	0
N V	780	780	650	16.68	368.57	-281.43	43.3
P C						0	0
P V						0	0

					80.3	-38.93	32.65
						0	0
						0	0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07				143.07	119.23		80.3	-38.93	32.65
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2				52.2	43.5	3.45	37.34	-6.16	14.16
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68				68	56.67		39.17	-17.5	30.88
P	C									0	0
P	V									0	0
Sub Head :		03	(UPP-10 Establishment of Kitchen garden and sewing centres)								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	41.67		28	-13.67	32.81
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	66.59	66.59	55.49		29.12	-26.37	47.52
P C						0	0
P V						0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	55	55	45.83	30.86	30.86	-14.97	32.66
P C						0	0
P V						0	0

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C						0	0
N V	33.81	33.81	28.18		18.98	-9.2	32.65
P C						0	0
P V						0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C						0	0
N V	250	250	208.33		110.08	-98.25	47.16
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2			14.2	11.83		7.99		-3.84	32.46
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dangas								
N	C									0	0
N	V	18.94			18.94	15.78		10.64		-5.14	32.57
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26- Intensive Poultry Development Programme in Dangas								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	34.19	34.19	28.49	.3	18.41	-10.08	35.38
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	8.42	8.42	7.02	.56	5.81	-1.21	17.24
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	15.24	15.24	12.7	.28	8.17	-4.53	35.67
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	4.49	4.49	3.74	.69	3.03	-.71	18.98
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	9.08	9.08	7.57	.8	6.75	-.82	10.83
P C						0	0
P V						0	0

						0	0
				340.28	1,642.18	-375.08	18.59

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)								
N	C									0	0
N	V	2,000			2,000	1,666.67		87.94	2,851.65	+1184.98	71.1
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))								
N	C									0	0
N	V	510.2			510.2	425.17		27.67	96.23	-328.94	77.37
P	C									0	0
P	V									0	0
Major Head :		2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	434.5	434.5	362.08		243.89	-118.19	32.64
P C						0	0
P V						0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	700	700	583.33	7	46.33	-537	92.06
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C						0	0
N V	113	113	94.17		50.92	-43.25	45.93
P C						0	0
P V						0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	30	(IND-23 Financial assistance to Index -C for Promotional Activity								
N C									0	0
N V	75			75	62.5		42.09		-20.41	32.66
P C									0	0
P V									0	0
Sub Head :	31	(IND-32 Financial Assistance to Commisioner, Cottage and Rural In								
N C									0	0
N V	10			10	8.33				-8.33	100
P C									0	0
P V									0	0
Sub Head :	33	(Financial assistance to Industries)								
N C									0	0
N V	1,100			1,100	916.67		105.53		-811.14	88.49
P C									0	0
P V									0	0
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C					0	0
N V	40	40	33.33	14.41	-18.92	56.77
P C					0	0
P V					0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C					0	0
N V	4,970	4,970	4,141.67	3,915	-226.67	5.47
P C					0	0
P V					0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C					0	0
N V	46,500	46,500	38,750	34,775	-3975	10.26
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	335.03	335.03	279.19	16.69	207.05	-72.14	25.84
P C						0	0
P V						0	0

Sub Head : (VKY-43 Expenditure for IT)

N C						0	0
N V	100	100	83.33		5.46	-77.87	93.45
P C						0	0
P V						0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Integrated Tourist Destination Management)

N C						0	0
N V	100	100	83.33		50	-33.33	40
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Skilling & Entrepreneurship)

N C						0	0
N V	200	200	166.67		112	-54.67	32.8
P C						0	0
P V						0	0

Major Head : 3456

N C						0	0
N V	9,200	9,200	7,666.67		704.48	-6962.19	90.81
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	128	128	106.67	6.62	74.69	-31.98	29.98
P C						0	0
P V						0	0

Sub Head : (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	2,114.65	2,114.65	1,762.21		232.76	-1529.45	86.79
P C						0	0
P V						0	0

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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 96 Tribal Area Sub Plan Revenue Section Totals :									
NP-Charged		500		500	416.67	5.87		-416.67	100
NP-Voted	911920.55			*****	*****	53,611.38		-759933.79	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		500		500	416.67	5.87	5.87	-410.8	98.59
Total Voted:									
		*****		9,11,920.55	*****	53,611.38	4,95,151.12	-264782.67	34.84

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		410		.39	155.76	-254.24	62.01
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		429.53				-429.53	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		1,425.88		32.43	429.08	-996.8	69.91
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	3,286.19	3,286.19	2,738.49	1,274.67	1,275.02	-1463.47		53.44
P C							0	0
P V							0	0

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C							0	0
N V	1,302.91	1,302.91	1,085.76	342.27	668	-417.76		38.48
P C							0	0
P V							0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C							0	0
N V	1,182.24	1,182.24	985.2		606.13	-379.07		38.48
P C							0	0
P V							0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C							0	0
N V	54	54	45		27.7	-17.3		38.44
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				-1,274.46			0	0
							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-21 Building)								
N	C									0	0
N	V							-1,274.46		0	0
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		43	(Works (Education Department)(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	8,338.74				8,338.74	6,948.95			-6948.95	100
P	C									0	0
P	V									0	0
Sub Head :		47	(Construction, Upgradation, Modernisation of GCERT and all DIETs)								
N	C									0	0
N	V	855				855	712.5			-712.5	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C						0	0
N V	1,414.45	1,414.45	1,178.71	115.62	718.34	-460.37	39.06
P C						0	0
P V						0	0

Sub Head : 43 (Works (Technical Education))

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C						0	0
N V	3,519	3,519	2,932.5		1,624	-1308.5	44.62
P C						0	0
P V						0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

P V						-	-
						0	0
SubMajor Head :	03						
Minor Head :	796						
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	44 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu						
N C						0	0
N V	1,493	1,493	1,244.17			-1244.17	100
P C						0	0
P V						0	0
Major Head :	4215						
SubMajor Head :	01						
Minor Head :	796						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	08 (Assistance in Lieu of Local Contribution in Tribal Area)						
N C						0	0
N V	1,500	1,500	1,250	769.05		-480.95	38.48
P C						0	0
P V						0	0
Sub Head :	09 (Rural Water Supply Programme)						
N C						0	0
N V	60,000	60,000	50,000	22,881		-27119	54.24
P C						0	0
P V						0	0
						0	0
					7,690.5	-4809.5	38.48

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Augmentation in tap connectivity in Rural Areas)								
N	C									0	0
N	V	15,000			15,000	12,500		7,690.5		-4809.5	38.48
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Rural Drinking Water Programme Coverage(50:50 Centrally								
N	C									0	0
N	V	15,840			15,840	13,200		63,644.36		+50444.36	382.15
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Special Provision For Water Supply and Sanitation Under Tribal A								

N C							0	0
N V	7,400	7,400	6,166.67	503.25	952.13	-5214.54		84.56
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction (RnB))

N C							0	0
N V	3,400	3,400	2,833.33	117.16	864.26	-1969.07		69.5
P C							0	0
P V							0	0

Sub Head : 04 (Construction (Health))

N C							0	0
N V	298.9	298.9	249.08		153.25	-95.83		38.47
P C							0	0
P V							0	0

Sub Head : 05 (Construction(Home))

N C							0	0
N V	16,450	16,450	13,708.33	2,131.92	10,565.84	-3142.49		22.92
P C							0	0
P V							0	0

Sub Head : 07 (Government Residential Buildings for Revenue Department)

N C							0	0
N V	1,022.5	1,022.5	852.08		55.77	-796.31		93.45
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		06	(Construction of Residential Buildings for Legal Department(75:25								
N	C									0	0
N	V	1,455.25				1,455.25	1,212.71		62.44	-1150.27	94.85
P	C									0	0
P	V									0	0
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		42	(VKY-51 Building)								
N	C									0	0
N	V	14,827.62				14,827.62	12,356.35	26.49	2,794.33	-9562.02	77.39
P	C									0	0
P	V									0	0
Major Head :		4235									

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (SSW- 15 : Building Construction)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C						0	0
N V	901	901	750.83		388.03	-362.8	48.32
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C						0	0
N V	3,251.09	3,251.09	2,709.24	86.09	2,483.06	-226.18	8.35
P C						0	0
P V						0	0

Major Head : 4403

N C							0	0
N V	901	901	750.83	100.52	410.31	-340.52		45.35
P C						0		0
P V						0		0

Sub Head : (FST-8 Gujarat Community Forestry Project)

N C							0	0
N V	5,135.53	5,135.53	4,279.61	953.42	3,565.76	-713.85		16.68
P C						0		0
P V						0		0

Sub Head : (FST-30 Gujarat Forestry Development Project under J.B.I.C Japan)

N C							0	0
N V	4	4	3.33			-3.33		100
P C						0		0
P V						0		0

Sub Head : (Participatory Forest Management Scheme under Gujarat Forest Deve

N C							0	0
N V	1,000	1,000	833.33	256.07	591.92	-241.41		28.97
P C						0		0
P V						0		0

Sub Head : (Modernization of Timber Depot (Tribal) Plan)

N C							0	0
N V	150	150	125	15.84	83.24	-41.76		33.41
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))

N C							0	0
N V	382.61	382.61	318.84		33.92	-284.92		89.36
P C						0		0
P V						0		0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		18	(National Afforestation Programme(60:40 Partly Centrally Sponsore								
N	C									0	0
N	V	1			1	.83				- .83	100
P	C									0	0
P	V									0	0
Major Head :		4408									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(PDS-20 Construction of Godown)								
N	C									0	0
N	V	429.72			429.72	358.1		276.01		-82.09	22.92
P	C									0	0
P	V									0	0
Major Head :		4425									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-2-Apex and District Co-operative Bank)

N C							0	0
N V	1	1	.83				-.83	100
P C							0	0
P V							0	0
Major Head :	4515							

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,593	3,593	2,994.17	496.12	2,515.53		-478.64	15.99
P C							0	0
P V							0	0
Sub Head :	02 (DDP-3 Developing Taluka Scheme)							

N C							0	0
N V	5,600	5,600	4,666.67	944.77	3,544.12		-1122.55	24.05
P C							0	0
P V							0	0

							0	0
				1,706.07	5,252.56		-1284.94	19.65
							0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	4515									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N C									0	0
N V	7,845			7,845	6,537.5	1,706.07	5,252.56	-1284.94		19.65
P C									0	0
P V									0	0
Major Head :	4575									
SubMajor Head :	03									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(RBD-2(A) Building)								
N C									0	0
N V	1,000			1,000	833.33	19.8	218.39	-614.94		73.79
P C									0	0
P V									0	0
Major Head :	4700									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (IRG-39 Damanaganga Project)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 33 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C						0	0
N V	20,000	20,000	16,666.67		10,254	-6412.67	38.48
P C						0	0
P V						0	0

Sub Head : 41 (IRG-39 Karjan Irrigation Scheme)

N C	25	25	20.83	1.46	2.96	-17.87	85.79
N V						0	0
P C						0	0
P V						0	0

Sub Head : 46 (Improvement of Irrigation management through farmers participation)

N C						0	0
N V	1,210.25	1,210.25	1,008.54	7.3	388.09	-620.45	61.52
P C						0	0
P V						0	0

Sub Head : 47 (IRG-34 Extention Renovation Modernisation)

N C						0	0
N V	5,500	5,500	4,583.33	270.11	1,183.02	-3400.31	74.19
P C						0	0
P V						0	0

0

P V								-	-
								0	0
Major Head :	4701								
SubMajor Head :	80								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IRG-93 Direction)							
N C								0	0
N V	249.08	249.08	207.57	18.58	189.37	-18.2	8.77		
P C						0	0		
P V						0	0		
Sub Head :	33	(IRG-66 Supply of Water to 18 Villages of Valsad From Damanganga P							
N C								0	0
N V	1,600	1,600	1,333.33	.3	38.28	-1295.05	97.13		
P C						0	0		
P V						0	0		
Sub Head :	35	(IRG-18 Koliari Irrigation Scheme)							
N C								0	0
N V	25	25	20.83	3.41	13.89	-6.94	33.32		
P C						0	0		
P V						0	0		
Sub Head :	43	(IRG-59 Link Canal Ukai to Godha woer)							
N C								0	0
N V	1,000	1,000	833.33	47.45	222.45	-610.88	73.31		
P C						0	0		
P V						0	0		
				3.91	68.3	-2431.7	97.27		
						0	0		

Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)						0	0
N C							0	0	
N V	1,874.5	1,874.5	1,562.08	2.08	190.65	-1371.43	87.8		
P C						0	0		
P V						0	0		
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)							
N C							0	0	
N V	18,600	18,600	15,500	1,585.39	6,827.69	-8672.31	55.95		
P C						0	0		
P V						0	0		
Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)							
N C							0	0	
N V	72,568.02	72,568.02	60,473.35	3,300.64	30,804.63	-29668.72	49.06		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa							
N C							0	0	
N V	7,000	7,000	5,833.33			-5833.33	100		
P C						0	0		
P V						0	0		
Major Head :	4801								

N C							0	0
N V	50	50	41.67				-41.67	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	33,921.67	4,065.63	28,810.59		-5111.08	15.07
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	6,138.54	1,935.11	3,776.67		-2361.87	38.48
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N	C									0	0
N	V	1,610.44				1,610.44	1,342.03		825.67	-516.36	38.48
P	C									0	0
P	V									0	0
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Integrated Destination Development)								
N	C									0	0
N	V	1,900				1,900	1,583.33	475	950	-633.33	40
P	C									0	0
P	V									0	0
Major Head :		6225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C							0	0
N V	2,051	2,051	1,709.17	265.81	1,322.76	-386.41		22.61
P C							0	0
P V							0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	3,461.25	3,461.25	2,884.38	865.31	865.31	-2019.07		70
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	20.83	1.46		-20.83	100
NP-Voted	467391.03			*****	*****	28,039.43		-389492.53	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	20.83	1.46	2.96	-17.87	85.79
Total Voted:									
				*****	*****	4,67,391.03	28,039.43	2,74,908.25	-114584.28
									29.42

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 97 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88			381.88	318.23	20.37	180.23		-138	43.36
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500			500	416.67		404.71		-11.96	2.87
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.42				-.42	100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	220.67	220.67	183.89	16.36	164.17		-19.72	10.72
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	1103.05	1,103.05	919.21	36.73			-919.21	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	1,103.05	1,103.05	919.21	36.73	749.11		-170.1	18.51
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						U	U
N V	35.8	35.8	29.83	13	-16.83	56.42	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	39.1	39.1	32.58	14	-18.58	57.03	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	4.17	2	-2.17	52.04	
P C					0	0	
P V					0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	106.45			106.45	88.71	17.28	106.02	+17.31	19.51	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	180.74			180.74	150.62	35.68	86.76	-63.86	42.4	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,434.38			2,434.38	2,028.65	31.23	1,411.14	-617.51	30.44	
P	C								0	0	
P	V								0	0	
Minor Head :		104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C						0	0
N V	715.98	715.98	596.65	58.93	468.16	-128.49	21.54
P C						0	0
P V						0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C						0	0
N V	1	1	.83	1	1	+.17	20.48
P C						0	0
P V						0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth

N C						0	0
N V	638.57	638.57	532.14	44.91	331.71	-200.43	37.66
P C						0	0
P V						0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority

N C						0	0
N V	10,526.94	10,526.94	8,772.45	1,300	6,899	-1873.45	21.36
P C						0	0
P V						0	0

Sub Head : 07 (Establishment of Sports University)

N C						0	0
N V	550	550	458.33	100	450	-8.33	1.82
P C						0	0
P V						0	0

						0	0
						-.08	100

N C						0	0
N V	212	212	176.67	39	113	-63.67	36.04
P C						0	0
P V						0	0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)					
N C						0	0
N V	194.35	194.35	161.96	.95	34.71	-127.25	78.57
P C						0	0
P V						0	0
Sub Head :	07	(Grant to Folk Lore Committee)					
N C						0	0
N V	25.5	25.5	21.25		9	-12.25	57.65
P C						0	0
P V						0	0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a					
N C						0	0
N V	2,406.8	2,406.8	2,005.67	170.78	677.86	-1327.81	66.2
P C						0	0
P V						0	0
Minor Head :	103						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(ART-7 Development of Archeology)					
N C						0	0
N V	1,619.9	1,619.9	1,349.92	19.86	366.81	-983.11	72.83
P C						0	0
P V						0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma					
N C						0	0
N V	8	8	6.67		5	-1.67	25.04
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	12.41			8	-4.41	35.54
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	386.07		22.52	252.99	-133.08	34.47
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,602.76	2,602.76	2,168.97	132.19	1,432.53	-736.44	33.95
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	166.67		70	-96.67	58
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.42			-.42	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.17			-.17	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	14.97	14.97	12.48	.17	8.34	-4.14	33.17
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	63.51	63.51	52.93	2.65	48.69	-4.24	8.01
P C						0	0
P V						0	0
				10.08	70.54	-24.77	25.99

For the Gran 98 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Strengthening of Central Library)								
N C									0	0
N V	114.37			114.37	95.31	10.08	70.54	-24.77		25.99
P C									0	0
P V									0	0
Sub Head :	10	(EDN-60,Strengthening of Government Libraries)								
N C									0	0
N V	38.85			38.85	32.38	4.17	23.93	-8.45		26.1
P C									0	0
P V									0	0
Sub Head :	12	(Village and Urban Reading Rooms and libraries)								
N C									0	0
N V	90			90	75		48	-27		36
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	6,099.29	246.98	3,834.18	-2265.11		37.14
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.08			-.08		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	41.71		43.12	+1.41		3.38
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.04			-.04		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	26,722.85	2,347.83		-26722.85	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		32,067.42				32,067.42	26,722.85	2,347.83	17,424.96	-9297.89	34.79
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Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	7,787.73		3,186	-4601.73	59.09
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	7,787.73			-7787.73	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	9,345.28	9,345.28	7,787.73		3,186	-4601.73	59.09

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.1			.1		.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of fans)								

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	.12	.12	.1			-.1	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	.12	.12	.1			-.1	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Grant **100** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	677.66	39.13	394.56	-283.1	41.78	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		813.19			813.19	677.66	39.13		-677.66	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		813.19			813.19	677.66	39.13	394.56	-283.1	41.78	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u							
N C							0	0	
N V	45	45	37.5		28		-9.5	25.33	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C							0	0	
N V	1	1	.83				-.83	100	
P C							0	0	
P V							0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C							0	0	
N V	100	100	83.33		75		-8.33	10	
P C							0	0	
P V							0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for							
N C							0	0	
N V	100	100	83.33		75		-8.33	10	
P C							0	0	
P V							0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management							
N C							0	0	
N V	300	300	250		225		-25	10	
P C							0	0	
P V							0	0	
							0	0	
					375		-41.67	10	

For the Gran 101 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N	C									0	0
N	V	500			500	416.67			375	-41.67	10
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	166.67		30	180	+13.33	8
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,500			2,500	2,083.33		410	2,285	+201.67	9.68
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG 70 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C						0	0
N V	6,705	6,705	5,587.5		5,005	-582.5	10.43
P C						0	0
P V						0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C						0	0
N V	2,000	2,000	1,666.67		1,500	-166.67	10
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C						0	0
N V	4,500	4,500	3,750	4,125	4,125	+375	10
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C						0	0
N V	27,000	27,000	22,500		11,473.6	-11026.4	49.01
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	15,600	15,600	13,000	9,074.92	-3925.08	30.19	
P C					0	0	
P V					0	0	

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	1,043	1,043	869.17	780	-89.17	10.26	
P C					0	0	
P V					0	0	

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C						0	0
N V	700	700	583.33	630	630	+46.67	8
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C						0	0
N V	4,200	4,200	3,500	66.28	-3433.72	98.11	
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

For the Gran **101** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	101	Urban Housing							
Revenue Section									
Major Head :	2216								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Establishment for implementation of Gujrat Ownership Flat Act, 1							
N C								0	0
N V	11.66			11.66	9.72	.64	6.31	-3.41	35.08
P C								0	0
P V								0	0
Sub Head :	04	(HSG-64 New Setup and other necessary setup for housing)							
N C								0	0
N V	34.12			34.12	28.43	2.17	21.3	-7.13	25.08
P C								0	0
P V								0	0
Totals :									
NP-Charged	20,761.11			20,761.11	17,300.93			-17300.93	100
NP-Voted	74349.06			74,349.06	61,957.55	7,857.81		-61957.55	100
P-Charged								0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Charged:							
	20,761.11	20,761.11	17,300.93			-17300.93	100
Total Voted:							
	74,349.06	74,349.06	61,957.55	7,857.81	43,254.69	-18702.86	30.19

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	39.92	39.92	33.27	1.99	19.16	-14.11	42.41
P C						0	0
P V						0	0
Sub Head :	02	(UDP-26 Preparation of Regional Plan,Development Plan and Town pl					
N C						0	0
N V	477.49	477.49	397.91	30.59	311.4	-86.51	21.74
P C						0	0
P V						0	0
Sub Head :	03	(Chief Town Planner(Town Planning and Valuation Department))					
N C						0	0
N V	2,712.37	2,712.37	2,260.31	168.96	1,726.82	-533.49	23.6
P C						0	0
P V						0	0
Sub Head :	04	(UDP-1 Development and Implementation of Perspective Urban Planni					
N C						0	0
N V	3,668.2	3,668.2	3,056.83	141.14	1,283.95	-1772.88	58
P C						0	0
P V						0	0
Sub Head :	05	(UDP-83 Directorate of Fire Services)					
N C						0	0
N V	5,916.3	5,916.3	4,930.25	79	217.45	-4712.8	95.59
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)					
N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)						
N C						0	0	
N V	500	500	416.67	170	420	+3.33	0.8	
P C						0	0	
P V						0	0	
Minor Head :	191							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1	1	.83			-.83	100	
P C						0	0	
P V						0	0	
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	6,000	6,000	5,000	1,000	5,500	+500	10	
P C						0	0	
P V						0	0	
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	7,800	7,800	6,500	1,500	6,450	-50	0.77	
P C						0	0	
P V						0	0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	2,11,220.55	2,11,220.55	1,76,017.13	36,111.46	*****	-27433.37	15.59	
P C						0	0	
P V						0	0	
						0	0	
						-.83	100	

N C						0	0
N V	2,500	2,500	2,083.33			-2083.33	100
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C						0	0
N V	4,000	4,000	3,333.33	600	3,600	+266.67	8
P C						0	0
P V						0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C						0	0
N V	1,09,901.46	1,09,901.46	91,584.55	20,000	82,475.46	-9109.09	9.95
P C						0	0
P V						0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C						0	0
N V	100	100	83.33	20	90	+6.67	8
P C						0	0
P V						0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C						0	0
N V	13,500	13,500	11,250	3,500	9,750	-1500	13.33
P C						0	0
P V						0	0

Sub Head : 15 (UDP-6-Good Governance Initiative)

N C						0	0
N V	200	200	166.67	35	185	+18.33	11
P C						0	0
P V						0	0

Sub Head : 17 (UDP- Assistance to Works of Widening of Railway Crossings in Cit

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Sub Head : 19 (National Heritage City Development and Augmentation Scheme (HRID

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 19 (National Heritage City Development and Augmentation Scheme (HRID

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C								
N C										0	0
N V		14,000		14,000		11,666.67		14,000	14,000	+2333.33	20
P C										0	0
P V										0	0
Sub Head :		18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo								
N C										0	0
N V		24,712.41		24,712.41		20,593.68			4,661.93	-15931.75	77.36
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N C										0	0
N V		100		100		83.33				-83.33	100
P C										0	0
P V										0	0
Sub Head :		02	(UDP-01 Grant in aid to Urban/Area Development Authorities under								

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	9,454.43	9,454.43	7,878.69	2,500	4,854.43	-3024.26	38.39
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	25,229	25,229	21,024.17		18,000	-3024.17	14.38
P C						0	0
P V						0	0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	416.67			-416.67	100
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C						0	0
N V	1	1	.83			-.83	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 102 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commissioner, Municipalities Administration)								
N C										0	0
N V		389			389	324.17	21.63	301.53	-22.64	6.98	
P C									0	0	
P V									0	0	
Sub Head :		03	(Offices of the Regional Commissioner, Municipalities)								
N C										0	0
N V		1,582.18			1,582.18	1,318.48	108.28	1,026.26	-292.22	22.16	
P C									0	0	
P V									0	0	
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona								
N C										0	0
N V		5,500			5,500	4,583.33		3,895	-688.33	15.02	
P C									0	0	
P V									0	0	
Sub Head :		07	(UDP 40 Incentive Grant to Corporation for Development Work)								

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C							0	0
N V	2,33,877.69	2,33,877.69	1,94,898.08	38,979.62	*****	+19489.8		10
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	58,512.1	58,512.1	48,760.08		41,390.46	-7369.62		15.11
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C							0	0
N V	4,000	4,000	3,333.33	790	3,600	+266.67		8
P C							0	0
P V							0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C							0	0
N V	839.47	839.47	699.56	160.47	760.47	+60.91		8.71
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					18,252.43	-7299.1		28.57

For the Gran 102 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15-Upgradation of Standards of Administration recommended by

N C										0	0
N V		30,661.83				30,661.83	25,551.53		18,252.43	-7299.1	28.57
P C										0	0
P V										0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National River Conservation Plan(60:20:20 Partially Centrally S

N C										0	0
N V		18,500				18,500	15,416.67		4,825	-10591.67	68.7
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C						0	0
N V	8,000	8,000	6,666.67		4,500	-2166.67	32.5
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	7,571.13	2.82	8,999.98	+1428.85	18.87
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	965632.31	*****	*****	1,37,692.72		-804693.59	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	9,65,632.31	*****	1,37,692.72	6,93,094.67		-111598.92	13.87
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For the Gran 102 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N C										0	0
N V		27,000			27,000	22,500	9,950	23,450		+950	4.22
P C										0	0
P V										0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N C										0	0
N V		1			1	.83				-.83	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N C										0	0
N V		10,000			10,000	8,333.33	3,500	8,500		+166.67	2
P C										0	0
P V										0	0
Sub Head :		02	(Capital Support to CIDR for developing of Fintech hub at GEM of								

Sub Head : (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C						0	0
N V	100	100	83.33			-83.33	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	29,790.25	29,790.25	24,825.21	9,058.41	24,004.03	-821.18	3.31
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	66891.25	66,891.25	55,742.71	22,508.41		-55742.71	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	66,891.25	66,891.25	55,742.71	22,508.41	55,954.03	+211.32	0.38
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 103 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation, Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								
N C	3,000				3,000	2,500			-2500	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,500				22,500	18,750	2,000	21,000	+2250	12
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C						0	0
N V	500	500	416.67	125	500	+83.33	20
P C						0	0
P V						0	0

Sub Head : 02 (Payments to Municipalities the net amount of local cess on land

N C						0	0
N V	300	300	250	75	300	+50	20
P C						0	0
P V						0	0

Totals :

NP-Charged	3,000	3,000	2,500			-2500	100
NP-Voted	23300	23,300	19,416.67	2,200		-19416.67	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	2,500			-2500	100
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Total Voted:

	23,300	23,300	19,416.67	2,200	21,800	+2383.33	12.27
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For the Gran 103 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

NP-Charged						0	0
NP-Voted	61.85	61.85	51.54	2.03		-51.54	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	61.85	61.85	51.54	2.03	42.48	-9.06	17.58

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran **105** For the Month Of: **JAN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	389.92	23.7	227.01	-162.91		41.78
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	12.5		2.83	-9.67		77.36
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		482.9			482.9	402.42	23.7		-402.42		100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

482.9

482.9

402.42

23.7

229.84

-172.58

42.89

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	1,054.34	1,054.34	878.62	12.01	213.25	-665.37	75.73
P C						0	0
P V						0	0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	1,089.17	67.24	848.52	-240.65	22.09
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C						0	0
N V	2.68	2.68	2.23		.57	-1.66	74.44
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	121.47	121.47	101.23			-101.23	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				16.62	267.69	-69.87	20.7

For the Gran 106 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-24 Expenses and Development of the Institution under Moral a								
N	C									0	0
N	V	405.07			405.07	337.56	16.62	267.69	-69.87		20.7
P	C								0		0
P	V								0		0
Sub Head :		02	(WCD-4 Grant to Mahila Mandals)								
N	C									0	0
N	V	2.71			2.71	2.26	.05	.89	-1.37		60.62
P	C								0		0
P	V								0		0
Sub Head :		03	(Family Consulting)								
N	C									0	0
N	V	19.33			19.33	16.11		12.84	-3.27		20.3
P	C								0		0
P	V								0		0
Sub Head :		04	(SCW-25 Grant for financial assistance to destitute widows of the								
N	C									0	0
N	V	55,263.74			55,263.74	46,053.12	23.49	*****	+54191.5		117.67
P	C								0		0
P	V								0		0

Sub Head :	40	(Police Station Based Support Centre)						0	0
N C							0	0	
N V	300	300	250	7.21	131	-119	47.6		
P C						0	0		
P V						0	0		
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)						0	0
N C							0	0	
N V	32.61	32.61	27.18	.2	15.57	-11.61	42.72		
P C						0	0		
P V						0	0		
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac						0	0
N C							0	0	
N V	33.96	33.96	28.3	.69	15.52	-12.78	45.16		
P C						0	0		
P V						0	0		
Sub Head :	43	(Preventive rescue Home(NGO))						0	0
N C							0	0	
N V	68.83	68.83	57.36		33.43	-23.93	41.72		
P C						0	0		
P V						0	0		
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)						0	0
N C							0	0	
N V	1,150.86	1,150.86	959.05		641	-318.05	33.16		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	52.5			-52.5	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	83.33			-83.33	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	33,082.5	29.7	24,228.91	-8853.59	26.76	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	10,925.78	1,496.24	4,389.75	-6536.03	59.82	
P C						0	0	
P V						0	0	
Minor Head :	800							

For the Gran 106 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C										0	0
N V		1,461			1,461	1,217.5	.78	1,080.23		-137.27	11.27
P C										0	0
P V										0	0

Totals :

NP-Charged		90			90	75				-75	100
NP-Voted		266381.01			*****	*****		1,921.96		-221984.18	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

Total Voted:		90			90	75		68		-7	9.33
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2,66,381.01

1,921.96

2,39,810.21

+17826.03

8.03

For the Gran 106 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	150			-150	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.83			-.83	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C					0	0
N V	370	370	308.33	359.16	+50.83	16.49
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C					0	0
N V	1,850	1,850	1,541.67	726	-815.67	52.91
P C					0	0
P V					0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C					0	0
N V	1,885.6	1,885.6	1,571.33		-1571.33	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.42		-.42	100
P C					0	0
P V					0	0

Minor Head : 202

For the Gran 106 For the Month Of: JAN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
Capital Section									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Purchase of Motor Converyance)							
N C								0	0
N V	.1		.1	.08				-.08	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	4287.2		4,287.2	3,572.67				-3572.67	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,287.2		4,287.2	3,572.67			1,085.16	-2487.51	69.63

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: JAN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65			128.65	107.21	7.97	76.88	-30.33	28.29	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65			128.65	107.21	7.97		-107.21	100	
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65			128.65	107.21	7.97	76.88	-30.33	28.29	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	800	800	666.67	450	-216.67	32.5	
P C					0	0	
P V					0	0	

Sub Head : ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,150	1,150	958.33	825	-133.33	13.91	
P C					0	0	
P V					0	0	

Sub Head : ((CLC-4) Green Solar Projects)

N C						0	0
N V	77,410	77,410	64,508.33	20,739.28	-43769.05	67.85	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	85431.35	85,431.35	71,192.79			-71192.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	85,431.35	85,431.35	71,192.79	26,415.28	-44777.51	62.9	
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For the Gran 108 For the Month Of: JAN Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

WARNING SLIP FOR THE MONTH OF: JANUARY -2022

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V P	Grant	Expendt	Excess
			h		C Np	(` in thousand)		
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V N	100	4185053	4184953
0004	2403	00	102	11 ANH-14 Gauseva and Gaucher Development Programmes	V N	254933	775914	520981
0005	2425	00	108	35 COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	V N	1	45816	45815
0005	4425	00	195	01 COP-2 Apex and District Co-operative Bank	V N	100	13600	13500
0006	2405	00	120	02 FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V N	2001	127052	125051
0009	2049	60	701	01 Payment of Decretal Amount	C N	100	134851	134751
0009	2071	01	101	01 Superannuation and Retirement Allowance to Primary Panchayats Teachers	V N	26460000	46336600	19876600
0009	2071	01	104	01 Gratuities to Primary Panchayats Teachers	V N	5550000	10086725	4536725
0009	2071	01	105	01 Family Pension to Primary Panchayat Teachers	V N	3800000	4169980	369980
0009	2202	01	106	01 Practicing Schools	V N	25516	27469	1953
0009	2202	02	105	03 Grants to Non Government Secondary Teachers Colleges.	V N	7411	9316	1905
0009	2202	02	110	01 EDN-18 Regulated growth of Non-Government Secondary Schools	V N	2849353	3700059	850706
0009	2202	03	001	04 Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	V N	132053	140560	8507
0009	2202	03	104	04 Facilities of Education for additional Students in Colleges	V N	7202331	8764428	1562097
0009	2202	80	800	13 Miscellaneous Grants (Commissionerate of Higher Education)	V N	20745	39086	18341
0010	7610	00	201	01 House Building Advances	V N	3000	3401	401
0013	6801	00	205	01 Loan to Gujarat Energy Transmission corporation Ltd. Under Green Energy Corridor	C N	0	4305	4305
0016	2043	00	101	01 State Tax Offices	C N	0	19733	19733
0018	2071	01	101	01 Superannuation and Retirement Allowances	C N	0	3531	3531
0018	2071	01	105	01 Family Pension.	V N	16100000	16262496	162496

WARNING SLIP FOR THE MONTH OF:

JANUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0018 2071 01 117	03	Death-cum-retirement gratuity to V N	100000	150832	50832
		the employees covered under New Defined Contribution Pension Scheem			
0019 2235 60 104	01	Deposit linked Insurance Scheme V N	65000	71444	6444
		for Subscribers to Provident Fund			
0019 2235 60 105	01	State Government Employees` V N	10	180	170
		Insurance Scheme,1979			
0019 7610 00 202	01	Advances for Purchase of Motor V N	500	1000	500
		Conveyances			
0020 2049 01 101	93	8.59% Gujarat State Development C N	429500	429500	
		Loan, July-2021			
0020 2049 01 101	95	8.59% Gujarat State Development C N	429500	429500	
		Loan, August-2021			
0020 2049 01 101	97	8.65% Gujarat State Development C N	432500	432500	
		Loan,2021			
0020 2049 60 701	04	Interest on delayed payment of C N	50000	68139	18139
		pension and other Retirement Benefit			
0020 6004 02 101	01	Block Loans C N	2321764	2957366	635602
0029 2012 03 106	01	Entertainment allowances C N	5	200	195
0031 2015 00 106	01	Chages for Conduct of election V N	9669	16598	6929
		to State Legislative Assembly			
0032 2051 00 102	01	Gujarat Public Service C N	343623	430864	87241
		Commission			
0032 2051 00 102	01	Gujarat Public Service V N	0	6	6
		Commission			
0035 2062 00 103	02	Expenditure of Office of the C N	0	274	274
		LOKAYUKTA			
0035 2235 60 200	01	Pension granted to the V N	144	1474	1330
		Participants of Navnirman movement			
0035 7610 00 202	02	Advances for purchase of motor V N	1	1000	999
		Conveyances to other Government Servants			
0036 2011 02 101	01	Speaker and Deputy Speaker V N	0	36	36
0036 2011 02 101	02	Members of the State Legislative C N	0	559	559
		Assembly			
0039 2210 02 101	06	HLT-65 Opening of Ayurvedic wing V N	2975	3055	80
		in District Head Quarter Hospital Allopathy O.P.D.at Civil Hospital Palanpur			
0039 2210 06 101	03	HLT-29 Epidemic diseases V N	211314	15279673	15068359
0039 2210 06 101 P	24	National Health Mission(60:40 V N	9928033	10536902	608869

WARNING SLIP FOR THE MONTH OF:

JANUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

			Partially Centrally Sponsored Scheme)					
0040	4211 00 102	01	Urban Health and Wellness Centers (Finance Commission) (100% CSS)	V N	0	176200	176200	
0040	4211 00 102 C	02	Urban Health and Wellness Centers (Finance Commission) (100% CSS)	V N	0	2607200	2607200	
0043	2055 00 001	02	Special Investigation Team	V N	3562	6677	3115	
0046	2049 60 701	02	Payment of Decretal Amount	V N	0	219	219	
0046	2062 00 104	03	Payment of Compensation/or Decretal Amount	V N	0	390	390	
0046	2070 00 107 P	01	MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme)	V N	0	334893	334893	
0046	2070 00 107 P	02	MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme)	V N	0	1235	1235	
0049	2851 00 102	13	IND-8 Financial Assistance to Industries for Natural Calamity	V N	1	14769	14768	
0049	2851 00 105	01	IND-21 Gujarat State Khadi and Village Industries Board	V N	350500	613327	262827	
0049	2852 80 800	24	IND-5 Promotional Efforts for Industrial Development	V N	449414	1009413	559999	
0051	5452 80 104	03		V N	0	990000	990000	
0062	2052 00 090	03	State Law Commission	V N	6896	9710	2814	
0066	2700 02 101	01	Work Charged Establishment	C N	1800	2842	1042	
0066	4701 26 800	43	Canals and Branches	V N	300	572	272	
0066	4701 80 800	01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	3169	3169	
0067	4215 01 102 P	24	National Rural Drinking Water Programme- Coverage(50:50 Partially Central Sponsored Scheme)	V N	5303300	17296347	11993047	
0070	2515 00 800	01	CDP-11 Panchayats Elections	V N	729238	1084190	354952	
0073	2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	6150000	8585316	2435316	
0073	2071 01 105	01	Family Pension to Panchayat Employees	V N	1400000	2056266	656266	
0074	2041 00 102	04	Strengthening of Enforcement System	V N	0	60160	60160	
0074	3055 00 190	02	Subsidy to GSRTC on account of uneconomic routes, students	V N	4750000	5975000	1225000	

WARNING SLIP FOR THE MONTH OF:

JANUARY -2022GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

					Corporation Under Housing for all(60:40 Centrally Sponsored Scheme)						
0095	2216	02	192	P	02	HSG- Assistance to Municipalities Under Housing for all(60:40 Centrally Sponsored Scheme)	V	N	240000	411433	171433
0095	2235	02	103		01	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for rehabilitation	V	N	900000	1198500	298500
0095	2403	00	102		02	ANH-7 Establishment of Intensive Live Stock Development Centers	V	N	20000	24359	4359
0095	2501	06	101	P	01	REM-01 Aajeevika(75:25 Centrally Sponsored Schemes)	V	N	482300	729390	247090
0095	4202	01	201		01	END-2 Construcation of Class Rooms for Primary Education	V	N	4688	41936	37248
0095	4215	01	102	P	02	National Rural Drinking Water Programme-Coverage(50:50 Centrally Sponsored Schemes)	V	N	594000	2884023	2290023
0096	2210	05	796		01	HLT-19- Research Botanical survey and Herbs gardens in Tribal Area	V	N	10	151	141
0096	2235	02	796		06	SCW-25- Financial Assistance to destitute widows for their rehabilitation	V	N	908415	1198434	290019
0096	2425	00	796		43	COP..Interest subvention against the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	V	N	1	25084	25083
0096	2501	06	796	P	05	REM-7 Aajeevika(60:40 Centrally Sponsored Schemes)	V	N	321500	505531	184031
0096	2702	80	796		11	Operation and Maintainance of Lift Irrigation Scheme	V	N	200000	285165	85165
0096	4215	01	796	P	01	National Rural Drinking Water Programme Coverage(50:50 Centrally Sponsored Schemes)	V	N	1584000	6364436	4780436
0106	2235	02	103		04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V	N	5526374	10024462	4498088