

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2011 Parliament/State/Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
1	05 Leader of Opposition									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.32	.00	.00	.32	.32	.32	1,00.00	.00	1,00.00
2	06 Legal Charges									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	30.00	.00	1,20.00	.57	29.97	99.50	.60	99.50
3	08 Members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	47,71.57	16,85.13	.00	64,56.70	- 4,30.49	11,15.26	97.84	1,39.38	97.84
4	12 Speaker and Deputy Speaker									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,91.44	79.34	.00	2,70.78	2,46.74	1,09.36	1,81.32	25.28	1,81.32
5	13 Medical Facilities for Ex-Members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,02.00	.00	.00	2,02.00	2.11	2.10	1,00.00	.01	1,00.00
6	15 Chairman & Vice-Chairman, Hill Areas Committee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	85.72	.00	- 1.08	84.64	59.93	34.02	70.66	24.83	70.66
7	16 National eidhan Application (NeVA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.10	.10	.00	.00	.00	.10	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	09 E_Vidhan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
9	103 Legislative Secretariat 03 General Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44,37.14	7,99.55	.98	52,37.67	- 1,69.18	5,52.31	98.49	79.04	98.49
10	07 Library and Museum									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,83.00	1,00.00	.00	3,83.00	1.78	1,01.76	99.99	.02	99.99
11	10 Research and Archive									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	30.00	.00	1,80.00	.42	30.42	1,00.00	.00	1,00.00
12	104 Legislator's Hostel 04 Hostel Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,92.23	3,98.93	.00	12,91.16	2.96	3,96.92	99.62	4.97	99.62
13	800 Other Expenditure 02 Assembly Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,50.00	2,50.00	.00	12,00.00	.13	2,49.94	99.98	.19	99.98
14	11 Seminar and Conference									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,68.00	.00	.00	1,68.00	.11	.00	99.93	.11	99.93

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 2011 - Parliament/State/Union Territory Legislatures :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2011 - Parliament/State/Union Territory Legislatures :	1,22,24.42	33,72.95	.00	1,55,97.37	- 2,81.60	1,53,19.84	1,53,19.84	2,77.53	98.22
Grand	Total (Hill & Valley) : 2011 - Parliament/State/Union Territory Legisl	1,22,24.42	33,72.95	33,72.95	1,55,97.37	- 2,81.60	26,22.38	1,53,19.84	2,77.53	98.22
15	7610 Loans to Government Servants etc. 201 House Building Advances 13 Loans to Members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,50.00	.00	1,50.00	- 90.00	30.00	80.00	30.00	80.00
16	202 Advances for Purchase of Motor Conveyances 13 Loans to Members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	10,80.00	.00	12,60.00	- 6,00.00	1,20.00	71.43	3,60.00	71.43
	Total Hill: 7610 - Loans to Government Servants etc. :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 7610 - Loans to Government Servants etc. :	1,80.00	12,30.00	.00	14,10.00	- 6,90.00	10,20.00	10,20.00	3,90.00	72.34
Grand	Total (Hill & Valley) : 7610 - Loans to Government Servants etc. :	1,80.00	12,30.00	12,30.00	14,10.00	- 6,90.00	1,50.00	10,20.00	3,90.00	72.34

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Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2013 Council of Ministers									
1	101 Salaries of Ministers and Deputy Ministers									
	03 Salaries of Ministers and Deputy Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,15.26	2,29.32	26.00	4,70.58	- 1,31.42	33.52	80.79	90.38	80.79
2	105 Discretionary grant by Ministers									
	01 Discretionary Grant by Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.88	.00	.00	5.88	5.88	3.24	55.10	2.64	55.10
3	108 Tour Expenses									
	04 Tour Expenses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	70.00	.00	- 30.00	40.00	64.83	1.46	16.55	33.38	16.55
4	800 Other Expenditure									
	02 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,79.70	4,36.30	4.00	7,20.00	9.28	3,32.36	83.72	1,17.22	83.72
	Total Hill: 2013 - Council of Ministers :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2013 - Council of Ministers :	5,70.84	6,65.62	.00	12,36.46	- 51.43	9,92.84	9,92.84	2,43.62	80.30
	Grand Total (Hill & Valley) : 2013 - Council of Ministers :	5,70.84	6,65.62	6,65.62	12,36.46	- 51.43	3,70.58	9,92.84	2,43.62	80.30

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	7610 Loans to Government Servants etc.									
5	201 House Building Advances									
	05 Loans to Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
6	202 Advances for Purchase of Motor Conveyances									
	05 Loans to Ministers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
	Total Hill: 7610 - Loans to Government Servants etc. :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 7610 - Loans to Government Servants etc. :	80.00	.00	.00	80.00	80.00	.00	.00	80.00	.00
	Grand Total (Hill & Valley) : 7610 - Loans to Government Servants etc. :	80.00	.00	.00	80.00	80.00	.00	.00	80.00	.00

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Sd/
Signature of SO/AAO

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Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2052 Secretariat-General Services									
	090 Secretariat									
1	01 Chief Minister's Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,08.96	.00	2,32.00	3,40.96	27.67	1,80.69	76.84	78.98	76.84
2	05 Finance Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	- 11.00	29.00	12.86	1.84	99.97	.01	99.97
3	14 Ministers' Tenure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,72.84	.00	- 39.89	1,32.95	61.89	5.75	87.78	16.25	87.78
4	17 Other Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75,19.20	11,07.41	- 5,45.55	80,81.06	17,47.72	15,85.69	91.04	7,23.88	91.04
5	22 Secretariat of Home Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	30.00	1,80.00	71.40	27.60	59.00	73.80	59.00
	Total Hill: 2052 - Secretariat-General Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2052 - Secretariat-General Services :	79,91.00	11,07.41	- 3,34.44	87,63.97	19,21.54	78,71.05	78,71.05	8,92.92	89.81
	Grand Total (Hill & Valley) : 2052 - Secretariat-General Services :	79,91.00	11,07.41	11,07.41	87,63.97	19,21.54	18,01.57	78,71.05	8,92.92	89.81

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	2059 Public Works 60 Other Buildings 800 Other Expenditure 10 Liaison Office, Kolkata									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.20	.00	- 9.72	6.48	11.29	.00	75.77	1.57	75.77
7	11 Liaison Office, Delhi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19.80	.00	30.00	49.80	- 25.57	.00	91.10	4.43	91.10
	Total Hill: 2059 - Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2059 - Public Works :	36.00	.00	20.28	56.28	- 14.28	50.28	50.28	6.00	89.34
	Grand Total (Hill & Valley) : 2059 - Public Works :	36.00	.00	.00	56.28	- 14.28	.00	50.28	6.00	89.34
8	2062 Vigilance 103 Lokayukta/Up-Lokayukta 01 Manipur Lokayukta									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,59.94	.00	- 7.98	2,51.96	96.86	48.56	1,68.02	40.30	1,68.02
	Total Hill: 2062 - Vigilance :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2062 - Vigilance :	2,59.94	.00	- 7.98	2,51.96	96.86	2,11.66	2,11.66	40.30	84.01
	Grand Total (Hill & Valley) : 2062 - Vigilance :	2,59.94	.00	.00	2,51.96	96.86	48.56	2,11.66	40.30	84.01

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2070 Other Administrative Services									
9	105 Special Commission of Enquiry									
	24 Special Commission of Enquiry									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	5.85	.00	.00	5.85	5.85	.00	.00	5.85
10	115 Guest Houses, Government Hostels etc.									
	10 Liaison Office, Kolkata									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	4,00.83	.00	.00	4,00.83	2,72.78	.00	31.95	2,72.78
11	11 Liaison Office, Delhi									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	5,95.72	.00	71.78	6,67.50	2,03.57	.00	58.75	2,75.35
12	06 Imphal Guest House									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	43.00	.00	34.60	8.40	43.00	.00	.00	8.40
13	12 Liaison Office, Guwahati									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	1,85.05	.00	22.75	1,62.30	59.53	10.56	83.84	26.22
14	13 Manipur Bhavan, Shillong									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	2.80	.00	.00	2.80	1.75	.06	39.64	1.69
15	14 Liaison Office, Bengaluru									
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	7.43	.00	.00	7.43	7.43	.00	.00	7.43
	800 Other Expenditure									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	09 Legal Charges									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.60	.00	.00	3.60	3.00	.00	16.67	3.00	16.67
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2070 - Other Administrative Services :	12,44.28	.00	14.43	12,58.71	5,96.91	6,57.99	6,57.99	6,00.72	52.27
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	12,44.28	.00	.00	12,58.71	5,96.91	10.62	6,57.99	6,00.72	52.27
17	2220 Information and Publicity <i>60 Others</i> 001 Direction and Administration 02 Manipur Information Commission									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,54.40	.00	3.60	1,58.00	84.53	12.90	52.39	75.23	52.39
	Total Hill: 2220 - Information and Publicity :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2220 - Information and Publicity :	1,54.40	.00	3.60	1,58.00	84.53	82.77	82.77	75.23	52.39
	Grand Total (Hill & Valley) : 2220 - Information and Publicity :	1,54.40	.00	.00	1,58.00	84.53	12.90	82.77	75.23	52.39

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2250 Other Social Services									
	800 Other Expenditure									
18	16 Non-returnable contribution to Post and Telegraph Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
19	17 Citizen Security									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.50	.00	.00	22.50	22.50	.00	.00	22.50	.00
20	15 Remittance for Air Lifting of VIPs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72.00	.00	.00	72.00	16.80	16.80	1,00.00	.00	1,00.00
	Total Hill: 2250 - Other Social Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2250 - Other Social Services :	95.50	.00	.00	95.50	40.30	72.00	72.00	23.50	75.39
	Grand Total (Hill & Valley) : 2250 - Other Social Services :	95.50	.00	.00	95.50	40.30	16.80	72.00	23.50	75.39

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3451 Secretariat-Economic Services									
	092 Other Offices									
21	07 Institutional Finance Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	97.35	.00	2.00	99.35	37.17	10.70	71.34	28.47	71.34
22	19 Research Cell of Finance Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,74.06	.00	34.36	2,08.42	23.28	16.71	80.36	40.93	80.36
23	20 Finance Budget									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,14.50	.00	33.07	1,47.57	23.88	18.24	73.77	38.71	73.77
24	08 State Finance Commission									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.50	.00	22.71	45.21	.53	18.74	90.07	4.49	90.07
	Total Hill: 3451 - Secretariat-Economic Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3451 - Secretariat-Economic Services :	4,08.41	.00	92.14	5,00.55	84.86	3,87.95	3,87.95	1,12.60	77.50
	Grand Total (Hill & Valley) : 3451 - Secretariat-Economic Services :	4,08.41	.00	.00	5,00.55	84.86	64.39	3,87.95	1,12.60	77.50

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
25	05 Construction of Hall Hapta Kangjeibung									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	50.00	.00	50.00	.00	.00	.00	50.00	.00
26	04 Construction of Manipur Bhavan in Dwarka									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
27	01 Improvement of Infrastructure of Manipur Secretariat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	1,55.00	.00	2,00.00	2.80	4.10	23.15	1,53.70	23.15
	Total Hill: 4059 - Capital Outlay on Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4059 - Capital Outlay on Public Works :	1,45.00	2,05.00	.00	3,50.00	1,02.80	46.30	46.30	3,03.70	13.23
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	1,45.00	2,05.00	2,05.00	3,50.00	1,02.80	4.10	46.30	3,03.70	13.23

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	106 General Pool Accommodation									
28	02 Construction of Transit Accommodation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	5,56.00	.00	5,56.00	.00	5,56.00	1,00.00	.00	1,00.00
	700 Other Housing									
29	24 Construction of Manipur Bhawan at Silchar									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,00.00	.00	1,00.00	.00	.00	.00	1,00.00	.00
30	25 Taking over of Koirengei Airfield									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	10,00.00	.00	10,00.00	.00	.00	.00	10,00.00	.00
31	26 Construction of Manipur Bhawan at Shilong									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,00.00	.00	1,00.00	.00	.00	.00	1,00.00	.00
32	23 Construction of Guest House for Hills Village Chiefs at Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 2,00.00	.00	2,00.00	.00	.00	.00	.00
	Total Hill: 4216 - Capital Outlay on Housing :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4216 - Capital Outlay on Housing :	2,00.00	17,56.00	- 2,00.00	17,56.00	2,00.00	5,56.00	5,56.00	12,00.00	31.66
	Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing :	2,00.00	17,56.00	17,56.00	17,56.00	2,00.00	5,56.00	5,56.00	12,00.00	31.66

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2029 Land Revenue									
	001 Direction and Administration									
1	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,29.76	.00	.00	5,29.76	2,64.29	23.87	54.62	2,40.41	54.62
2	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	32.94	.00	11.54	44.48	2.98	3.78	75.85	10.74	75.85
3	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,58.87	.00	86.63	7,45.50	1,65.29	41.97	71.84	2,09.95	71.84
4	27 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,73.00	.00	11.00	6,84.00	4,82.90	17.76	30.39	4,76.14	30.39
5	13 Senapati District									
	Hill -	22.71	.00	.00	22.71	22.51	1.32	1.52	21.19	6.69
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	03 Jirbam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	96.77	.00	40.48	56.29	96.12	.00	1.15	55.64	1.15
7	06 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	98.59	.00	22.94	1,21.53	9.58	7.80	79.66	24.72	79.66

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
8	07 Kangpokpi District										
		Hill -	1,04.39	.00	.00	1,04.39	51.29	4.51	57.61	46.78	55.19
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	09 Kamjong District										
		Hill -	95.77	.00	.00	95.77	95.12	.00	.65	95.12	.68
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	11 Pherzawl District										
		Hill -	31.90	.00	.00	31.90	31.40	.50	1.00	30.90	3.13
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
11	12 Noney District										
		Hill -	1,42.15	.00	.00	1,42.15	1,41.65	.25	.75	1,41.40	.53
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	04 Tengnoupal District										
		Hill -	67.57	.00	.00	67.57	50.40	7.95	25.11	42.46	37.16
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
13	14 Ukhrul District										
		Hill -	22.71	.00	.00	22.71	22.39	.48	.80	21.91	3.52
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	101 Collection Charges										
	02 Bishnupur District										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	4,24.98	.00	.00	4,24.98	2,11.57	14.83	53.71	1,96.74	53.71
15	08 Imphal East District										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	4,23.59	.00	9.80	4,33.39	1,80.92	24.55	61.66	1,66.17	61.66

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,55.18	.00	2,63.65	6,18.83	1,01.71	33.40	46.36	3,31.96	46.36
17	27 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,64.55	.00	8.70	9,73.25	7,83.85	23.89	21.02	7,68.65	21.02
18	18 Senapati District									
	Hill -	38.49	.00	- 10.21	28.28	27.69	7.83	18.63	9.65	65.88
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	06 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,44.68	.00	- 31.19	1,13.49	46.72	9.27	94.49	6.25	94.49
20	03 Jiribam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.64	.00	.00	23.64	22.99	.00	2.75	22.99	2.75
21	05 Tengnoupal District									
	Hill -	13.21	.00	.00	13.21	13.21	.38	.38	12.83	2.88
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	07 Kangpokpi District									
	Hill -	35.96	.00	.00	35.96	31.11	.57	5.42	30.54	15.07
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	09 Kamjong District									
	Hill -	18.46	.00	.00	18.46	6.22	1.66	13.90	4.56	75.30
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
24	11 Pherzawl District									
	Hill -	29.53	.00	.00	29.53	29.28	.25	.50	29.03	1.69
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	12 Noney District									
	Hill -	25.62	.00	.00	25.62	25.37	.13	.38	25.24	1.48
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	102 Survey and Settlement Operations									
26	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,58.81	.00	6.99	9,51.82	1,49.43	75.32	92.95	67.13	92.95
27	04 Land Reforms									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.50	5.50	3.99	.61	29.45	3.88	29.45
28	05 Satellite based survey of Land									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	17.94	.00	28.24	17.94	28.24
	103 Land Records									
29	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,86.66	.00	.00	3,86.66	1,69.57	17.74	60.73	1,51.83	60.73
30	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,65.98	.00	50.60	3,16.58	70.23	17.08	67.23	1,03.74	67.23

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,86.52	.00	14.93	3,01.45	39.50	29.77	91.82	24.66	91.82
32	27 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,97.70	.00	5.80	7,03.50	4,60.63	21.31	36.73	4,45.13	36.73
33	18 Senapati District									
	Hill -	62.27	.00	41.37	20.90	62.12	.56	.71	20.19	3.37
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
34	24 Tamenglong District									
	Hill -	31.50	.00	.00	31.50	12.42	1.91	20.99	10.51	66.63
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
35	06 Churachandpur District									
	Hill -	27.48	.00	13.54	13.94	15.24	1.33	13.57	.37	97.35
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	30 Ukhrul District									
	Hill -	11.82	.00	7.18	19.00	2.21	.00	9.61	9.39	50.58
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	11 Pherzawl District									
	Hill -	8.55	.00	.00	8.55	8.30	.25	.50	8.05	5.85
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	09 Kangpokpi District									
	Hill -	53.23	.00	.00	53.23	38.48	1.92	16.67	36.56	31.32
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
39	12 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	64.34	.00	4.81	69.15	4.27	6.09	95.66	3.00	95.66
40	104 Management of Government Estates									
	04 State Land Use Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.04	.00	- 3.06	36.98	10.32	3.34	89.40	3.92	89.40
	Total Hill: 2029 - Land Revenue :	8,43.32	.00	- 57.94	7,85.38	6,86.41	31.80	1,88.70	5,96.68	24.03
	Total Valley: 2029 - Land Revenue :	71,56.60	.00	4,09.18	75,65.78	32,94.80	42,34.19	42,34.19	33,31.59	55.97
	Grand Total (Hill & Valley) : 2029 - Land Revenue :	79,99.92	.00	.00	83,51.16	39,81.21	4,04.18	44,22.89	39,28.27	52.96

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2030 Stamps and Registration									
	<i>01 Stamps-Judicial</i>									
41	101 Cost of Stamps									
	21 Stamps Judicial									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	9.81	98.10	.19	98.10
	<i>02 Stamps - Non-Judicial</i>									
42	101 Cost of Stamps									
	21 Stamps Non-Judicial									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.00	.00	.00	1,20.00	1,20.00	.00	.00	1,20.00	.00
	<i>03 Registration</i>									
43	001 Direction and Administration									
	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	10 Imphal West District									
	Valley -	57.23	.00	- 3.88	53.35	5.27	.63	98.58	.76	98.58
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
45	27 Thoubal District									
	Valley -	1,96.90	.00	- 25.47	1,71.43	57.34	13.20	89.11	18.67	89.11
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	74.89	.00	.00	74.89	24.72	4.06	72.41	20.66	72.41

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
46	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	84.62	.00	- 5.64	78.98	34.45	7.08	72.49	21.73	72.49
	Total Hill: 2030 - Stamps and Registration :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2030 - Stamps and Registration :	5,43.64	.00	- 34.99	5,08.65	2,51.78	3,26.64	3,26.64	1,82.01	64.22
	Grand Total (Hill & Valley) : 2030 - Stamps and Registration :	5,43.64	.00	.00	5,08.65	2,51.78	34.78	3,26.64	1,82.01	64.22

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2053 District Administration									
	093 District Establishments									
47	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,16.10	.00	- 80.78	2,35.32	1,13.73	24.26	96.31	8.69	96.31
48	08 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,08.80	.00	- 1,00.92	2,07.88	1,09.04	13.70	1,02.68	- 5.57	1,02.68
49	10 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,31.67	.00	- 49.78	2,81.89	93.15	32.43	96.12	10.94	96.12
50	04 Chandel District									
	Hill -	2,68.86	.00	- 1,35.85	1,33.01	1,61.15	19.39	1,27.10	5.91	95.56
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
51	18 Senapati District									
	Hill -	3,17.30	.00	- 79.77	2,37.53	2,00.06	13.66	1,30.90	1,06.63	55.11
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
52	24 Tamenglong District									
	Hill -	2,83.44	.00	- 8.00	2,75.44	1,49.15	16.33	1,50.61	1,24.83	54.68
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
53	06 Churachandpur District									
	Hill -	3,00.49	.00	- 83.38	2,17.11	1,10.58	24.12	2,14.03	3.08	98.58
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
54	30 Ukhrul District									
	Hill -	2,07.36	.00	- 24.86	1,82.50	1,00.36	14.68	1,21.68	60.82	66.67
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
55	26 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,44.49	.00	5.90	8,50.39	6,27.37	20.79	27.98	6,12.48	27.98
56	03 Jirbam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	98.76	.00	- 5.31	93.45	46.40	15.95	73.10	25.14	73.10
57	05 Tengnoupal District									
	Hill -	57.62	.00	- 2.43	55.19	30.31	11.19	38.50	16.69	69.76
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
58	07 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,09.45	.00	79.16	1,88.61	43.99	14.70	42.50	1,08.45	42.50
59	09 kangpokpi District									
	Hill -	2,92.10	.00	- 30.40	2,61.70	1,59.62	22.18	1,54.66	1,07.04	59.10
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
60	12 Pherzawl District									
	Hill -	98.96	.00	- 14.16	84.80	41.15	13.90	71.71	13.09	84.56
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
61	11 Kamjong District									
	Hill -	76.50	.00	- 2.98	73.52	26.54	20.33	70.29	3.23	95.61
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration for the month of March, 2021(Pre) Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3	4					
		O (a)	S (b)	R (c)	T (a+b+c)					
62	13 Noney District									
	Hill -	1,63.41	.00	- 16.16	1,47.25	1,40.94	14.40	36.87	1,10.38	25.04
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	094 Other Establishments									
63	03 Bishnupur Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	69.52	.00	2.12	71.64	40.34	6.80	50.22	35.66	50.22
64	05 Chandel Sub-Divisions									
	Hill -	2,45.60	.00	2.80	2,48.40	80.53	17.79	1,82.85	65.55	73.61
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
65	07 Churachandpur Sub-Divisions									
	Hill -	5,33.91	.00	- 1,07.92	4,25.99	1,52.53	44.01	4,25.39	.60	99.86
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
66	09 Imphal East Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,66.32	.00	65.10	5,31.42	1,33.76	40.84	70.26	1,58.02	70.26
67	11 Imphal West Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	55.18	.00	80.62	1,35.80	21.20	7.82	30.78	94.00	30.78
68	19 Senapati Sub-Divisions									
	Hill -	3,89.10	.00	- 1,49.83	2,39.27	2,11.20	24.08	2,01.98	37.29	84.42
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
69	25 Tamenglong Sub-Divisions									
	Hill -	5,71.28	.00	6.80	5,78.08	4,11.36	38.85	1,98.77	3,79.31	34.38
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
70	28 Thoubal Sub-Divisions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,40.21	.00	10.30	2,50.51	2,11.67	6.33	13.92	2,15.64	13.92
71	31 Ukhrul Sub-Divisions									
	Hill -	4,42.25	.00	- 1,96.35	2,45.90	2,66.26	23.95	1,99.94	45.96	81.31
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
72	04 Jiribam Sub- Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,63.37	.00	- 43.37	1,20.00	74.18	13.66	85.72	17.14	85.72
73	06 Tengnoupal Sub-Division									
	Hill -	2,49.14	.00	.00	2,49.14	91.90	17.04	1,74.28	74.86	69.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
74	08 Kakching Sub-Division									
	Hill -	.00	.00	- 47.10	- 47.10	.00	.00	.00	- 47.10	.00
	Valley -	32.47	.00	- 14.49	17.98	10.29	6.64	1,60.34	- 10.85	1,60.34
75	10 Kangpokpi Sub-Division									
	Hill -	4,12.60	.00	- 93.53	3,19.07	1,41.94	29.15	2,99.82	19.25	93.97
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
76	13 Kamjong Sub-Division									
	Hill -	2,94.13	.00	2.00	2,96.13	97.12	25.13	2,22.14	73.99	75.01
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
77	14 Pherzawl Suv-Division									
	Hill -	2,29.90	.00	6.00	2,35.90	85.72	21.14	1,65.32	70.58	70.08
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
78	15 Noney Sub-Division									
	Hill -	2,38.18	.00	2.00	2,40.18	1,20.41	17.39	1,35.16	1,05.02	56.27
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2053 - District Administration :	56,72.13	.00	- 9,73.12	46,99.01	27,78.83	4,28.71	33,22.00	13,77.01	70.70
	Total Valley: 2053 - District Administration :	30,36.34	.00	- 51.45	29,84.89	15,25.12	17,15.15	17,15.15	12,69.74	57.46
	Grand Total (Hill & Valley) : 2053 - District Administration :	87,08.47	.00	.00	76,83.90	43,03.95	6,32.63	50,37.15	26,46.75	65.55

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 34 Small Savings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	61.49	.00	- 1.39	60.10	33.22	3.19	52.35	28.64	52.35
	Total Hill: 2047 - Other Fiscal Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2047 - Other Fiscal Services :	61.49	.00	- 1.39	60.10	33.22	31.46	31.46	28.64	52.35
	Grand Total (Hill & Valley) : 2047 - Other Fiscal Services :	61.49	.00	.00	60.10	33.22	3.19	31.46	28.64	52.35

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2048 Appropriation for Reduction or Avoidance of Debt									
	101 Sinking Funds									
2	01 Appropriation for Sinking Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52,32.00	.00	- 98,03.57	- 45,71.57	52,32.00	.00	.00	- 45,71.57	.00
	200 Other Appropriations									
3	01 Guarantee Redemption Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23,75.00	.00	- 23,74.00	1.00	23,75.00	.00	.00	1.00	.00
4	02 Invoking of Guarantee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Total Hill: 2048 - Appropriation for Reduction or Avoidance of Debt :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2048 - Appropriation for Reduction or Avoidance of Debt :	76,07.01	.00	- 1,21,77.57	- 45,70.56	76,07.01	.00	.00	- 45,70.56	.00
	Grand Total (Hill & Valley) : 2048 - Appropriation for Reduction or Avoida	76,07.01	.00	.00	- 45,70.56	76,07.01	.00	.00	- 45,70.56	.00

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2054 Treasury and Accounts Administration									
	095 Directorate of Accounts and Treasuries									
5	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,93.63	.00	- 39.64	4,53.99	1,63.11	87.66	92.11	35.80	92.11
	097 Treasury Establishment									
6	03 Bishnupur Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,04.40	.00	- .96	1,03.44	56.23	14.90	60.97	40.37	60.97
7	04 Chandel Treasury									
	Hill -	63.62	.00	- 19.94	43.68	26.71	3.24	40.15	3.53	91.92
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
8	05 Churachandpur Treasury									
	Hill -	1,86.62	.00	- 52.66	1,33.96	89.83	8.96	1,05.75	28.21	78.94
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	13 Imphal East District Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,68.96	.00	- 47.79	1,21.17	78.05	6.00	79.98	24.26	79.98
10	14 Imphal Sub-Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,04.12	.00	- 5.63	98.49	28.53	7.13	83.99	15.77	83.99
11	15 Imphal Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,51.16	.00	- 33.33	2,17.83	92.27	12.47	78.67	46.47	78.67

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
12	18 Jiribam Sub-Treasury									
	Hill -	51.55	.00	.00	51.55	23.94	2.10	29.70	21.85	57.61
	Valley -	.00	.00	- 4.29	- 4.29	.00	.00	.00	- 4.29	.00
13	19 Kangpokpi Sub-Treasury									
	Hill -	76.71	.00	- 25.09	51.62	44.65	3.25	35.31	16.31	68.40
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	20 Lamphel Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,39.00	.00	16.71	1,55.71	23.13	10.31	81.03	29.54	81.03
15	25 Moirang Sub-Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	34.86	.00	- .80	34.06	8.46	3.04	86.44	4.62	86.44
16	26 Moreh Sub-Treasury									
	Hill -	43.70	.00	- 14.27	29.43	15.34	.24	28.60	.83	97.18
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	33 Senapati Treasury									
	Hill -	1,02.79	.00	- 43.10	59.69	65.53	4.43	41.70	17.99	69.86
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	37 Tamenglong Treasury									
	Hill -	68.10	.00	- 30.64	37.46	32.73	1.70	37.08	.38	98.99
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	38 Thoubal Sub-Treasury									
	Hill -	1,05.77	.00	.00	1,05.77	32.97	6.29	79.10	26.67	74.78
	Valley -	.00	.00	1.97	1.97	.00	.00	.00	1.97	.00

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	39 Ukhrul Treasury									
	Hill -	45.02	.00	- 8.56	36.46	12.10	3.11	36.03	.43	98.82
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	46 Saitu Gamphazol Sub-Treasury									
	Hill -	55.44	.00	- 17.96	37.48	26.63	1.36	30.16	7.32	80.47
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	27 Wangoi Sub- Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.26	.00	15.18	65.44	10.42	4.03	67.04	21.57	67.04
23	45 Kakching Sub-Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	89.88	.00	- .93	88.95	57.92	2.87	39.16	54.12	39.16
24	098 Local Fund Audit									
	03 Internal Audit Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,13.70	.00	- 1,40.10	2,73.60	2,43.96	20.37	69.48	83.49	69.48
	Total Hill: 2054 - Treasury and Accounts Administration :	7,99.32	.00	- 2,12.22	5,87.10	3,70.43	34.68	4,63.58	1,23.52	78.96
	Total Valley: 2054 - Treasury and Accounts Administration :	18,49.97	.00	- 2,39.61	16,10.36	7,62.08	12,56.67	12,56.67	3,53.69	78.04
	Grand Total (Hill & Valley) : 2054 - Treasury and Accounts Administration	26,49.29	.00	.00	21,97.46	11,32.51	2,03.46	17,20.25	4,77.21	78.28

Report on Expenditure of Grant No. 5 - Finance Department
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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2071 Pension and other Retirement Benefit									
	01 Civil									
25	101 Superannuation and Retirement Allowances									
	36 Superannuation and Retirement Allowances									
	Hill -	3,19,42.94	.00	- 40,03.94	2,79,39.00	3,18,55.05	.00	87.89	2,78,51.11	.31
	Valley -	6,38,86.02	.00	- .02	6,38,86.00	- 2,25,28.97	69,80.51	1,46.19	- 2,95,09.50	1,46.19
	102 Commuted value of Pension									
26	06 Commuted Value of Pension									
	Hill -	18,52.33	.00	15,00.00	33,52.33	18,52.33	.00	.00	33,52.33	.00
	Valley -	37,04.69	.00	31,36.96	68,41.65	- 59,15.52	2.53	1,40.65	- 27,81.09	1,40.65
	104 Gratuities									
27	11 Gratuities									
	Hill -	95,63.09	.00	- 54,16.75	41,46.34	95,05.51	.00	57.58	40,88.76	1.39
	Valley -	1,91,26.43	.00	- 1,08,33.77	82,92.66	65,20.25	60.17	1,52.74	- 43,73.69	1,52.74
	105 Family Pension									
28	09 Family Pension									
	Hill -	1,45,92.72	.00	5,00.00	1,50,92.72	1,45,56.01	.00	36.71	1,50,56.01	.24
	Valley -	29,26.76	.00	77,61.80	1,06,88.56	- 1,98,49.66	26,26.67	2,37.67	- 1,47,14.53	2,37.67
	111 Pensions to legislators									
29	28 Pension to Legislators									
	Hill -	1,28.04	.00	1,00.00	2,28.04	1,27.80	.00	.24	2,27.80	.11
	Valley -	2,56.13	.00	13,72.59	16,28.72	- 13,57.86	1,52.49	1,08.46	- 1,37.77	1,08.46
	115 Leave Encashment Benefits									

Report on Expenditure of Grant No. 5 - Finance Department
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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
30	44 Leave Salaries									
	Hill -	59,39.74	.00	.00	59,39.74	59,31.76	.00	7.98	59,31.76	.13
	Valley -	1,18,79.60	.00	- 28,19.34	90,60.26	10,34.67	16,46.85	1,37.87	- 34,31.52	1,37.87
31	117 Govt. Contribution for Defined Contribution Pension Scheme									
	01 Govt. Contribution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00,00.00	.00	- 40,00.00	1,60,00.00	67,56.01	27,21.38	99.78	34.63	99.78
	Total Hill: 2071 - Pension and other Retirement Benefit :	6,40,18.86	.00	- 73,20.69	5,66,98.17	6,38,28.46	.00	1,90.40	5,65,07.77	.34
	Total Valley: 2071 - Pension and other Retirement Benefit :	12,17,79.63	.00	- 53,81.78	11,63,97.85	- 3,53,41.08	17,13,11.32	17,13,11.32	- 5,49,13.47	1,47.18
Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit :		18,57,98.49	.00	.00	17,30,96.02	2,84,87.38	1,41,90.60	17,15,01.72	15,94.30	99.08
	2075 Miscellaneous General Services									
32	103 State Lotteries									
	35 State Lotteries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	48.50	.00	- 43.00	5.50	46.98	.46	36.00	3.52	36.00
33	104 Pensions and awards in consideration of distinguished services									
	01 Awards for distinguished service.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.13	.00	- 9.08	6.05	15.13	.00	.00	6.05	.00
	Total Hill: 2075 - Miscellaneous General Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2075 - Miscellaneous General Services :	63.63	.00	- 52.08	11.55	62.11	1.98	1.98	9.57	17.14
Grand Total (Hill & Valley) : 2075 - Miscellaneous General Services :		63.63	.00	.00	11.55	62.11	.46	1.98	9.57	17.14

Report on Expenditure of Grant No. 5 - Finance Department
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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
34	08 Employees Distress Relief Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.23	.00	.00	.23	.23	.00	.00	.23	.00
35	09 State Share Corpus Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00,00.00	.00	- 2,00,00.00	.00	2,00,00.00	.00	.00	.00	.00
36	10 Development Corpus fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30,00.00	.00	- 1,30,00.00	.00	1,30,00.00	.00	.00	.00	.00
	800 Other Expenditure									
37	27 Motor Accident Claim Tribunal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	- 12.00	8.00	20.00	.00	.00	8.00	.00
38	42 Workmen's Compensation Claim									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Total Hill: 2235 - Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2235 - Social Security and Welfare :	3,30,20.24	.00	- 3,30,12.00	8.24	3,30,20.24	.00	.00	8.24	.00
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	3,30,20.24	.00	.00	8.24	3,30,20.24	.00	.00	8.24	.00

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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2250 Other Social Services									
39	101 Donations for Charitable Purposes									
	07 Donation for Charitable Purposes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
40	103 Upkeep of Shrines/Temples									
	40 Upkeep of Shrines/Temples									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
41	800 Other Expenditure									
	12 Remittance for Ukhrul Treasury									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
42	30 Remittance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	5.40	3.60	9.00	.00	.00	3.60	.00
43	31 Remittance for Tamenglong Treasury									
	Hill -	.90	.00	2.70	3.60	.90	.00	.00	3.60	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	32 Remittance for Jiribam Sub-Treasury									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.70	.00	1.62	1.08	2.70	.00	.00	1.08	.00
	Total Hill: 2250 - Other Social Services :	.91	.00	2.70	3.61	.91	.00	.00	3.61	.00
	Total Valley: 2250 - Other Social Services :	11.72	.00	7.02	4.70	11.72	.00	.00	4.70	.00

Report on Expenditure of Grant No. 5 - Finance Department
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Government of Manipur

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Grand Total (Hill & Valley) : 2250 - Other Social Services :	12.63	.00	.00	8.31	12.63	.00	.00	8.31	.00
	4059 Capital Outlay on Public Works									
	60 Other Buildings									
	051 Construction									
45	01 Construction of Treasuries Bulidings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,17.00	.00	.00	1,17.00	.07	.00	99.94	.07	99.94
	Total Hill: 4059 - Capital Outlay on Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4059 - Capital Outlay on Public Works :	1,17.00	.00	.00	1,17.00	.07	1,16.93	1,16.93	.07	99.94
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	1,17.00	.00	.00	1,17.00	.07	.00	1,16.93	.07	99.94
	4416 Investments in Agricultural Financial Institution									
	190 Investments in Public sector and other undertakings									
46	04 Manipur Rural Bank									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
	Total Hill: 4416 - Investments in Agricultural Financial Institution :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4416 - Investments in Agricultural Financial Institution :	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
	Grand Total (Hill & Valley) : 4416 - Investments in Agricultural Financial In	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00

Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	7610 Loans to Government Servants etc.									
47	201 House Building Advances									
	21 Loans to All India Services Officers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
48	202 Advances for Purchase of Motor Conveyances									
	21 Loans to All India Services Officers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
49	22 Loans to State Government Employees									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
50	204 Advance for Purchase of Computers									
	21 Loans to All India Services Officers (Purchase of Computer)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
	Total Hill: 7610 - Loans to Government Servants etc. :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 7610 - Loans to Government Servants etc. :	40.01	.00	.00	40.01	40.01	.00	.00	40.01	.00
	Grand Total (Hill & Valley) : 7610 - Loans to Government Servants etc. :	40.01	.00	.00	40.01	40.01	.00	.00	40.01	.00

**Report on Expenditure of Grant No. 5 - Finance Department
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2041 Taxes on Vehicles									
	001 Direction and Administration									
1	01 Direction									
2	10 Ukhrul District									
3	03 Restoration/ Establishment of Manipur State Transport									
4	101 Collection Charges									
	02 Bishnupur District									
5	08 Thoubal District									
6	07 Senapati District									
7	03 Churachandpur District									

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	05 Imphal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,06.29	.00	- .29	2,06.00	57.00	14.63	79.57	42.08	79.57
9	09 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75.84	.00	- .26	75.58	9.65	5.28	94.56	4.11	94.56
10	10 Kangpokpi District									
	Hill -	1,01.75	.00	- .10	1,01.65	34.24	6.92	74.44	27.21	73.23
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other Expenditure									
11	06 Research and Planning Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	75.98	.00	- 10.04	65.94	54.39	5.51	41.08	38.85	41.08
12	04 Research and Planning Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	- 5.40	3.60	7.92	1.80	80.00	.72	80.00
13	09 Helicopter service-cum-airdispensary									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	3,51.82	1,22.63	6,54.45	- 2,86.64	68.67	81.80	1,19.14	81.80
14	07 Strengthening of Directorate of Transport									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,27.50	.00	- 40.50	87.00	1,10.13	61.54	90.70	8.09	90.70
15	10 Imphal Mandaly Flight Service									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	- 60.00	40.00	82.56	.00	43.60	22.56	43.60

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	05 State Road Safety Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	- 4.50	4.50	9.00	.00	.00	4.50	.00
	Total Hill: 2041 - Taxes on Vehicles :	1,90.42	.00	- .42	1,90.00	45.07	8.60	1,53.98	36.02	81.04
	Total Valley: 2041 - Taxes on Vehicles :	12,74.24	3,51.82	.42	16,26.48	2,92.63	12,48.08	12,48.08	3,78.40	76.74
	Grand Total (Hill & Valley) : 2041 - Taxes on Vehicles :	14,64.66	3,51.82	3,51.82	18,16.48	3,37.70	2,75.08	14,02.06	4,14.42	77.19
17	5056 Capital Outlay on Inland and Water Transport 800 Other expenditure 01 Central Share for Loktak Inland Water Transpot									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,11.75	.00	.00	5,11.75	.00	.00	1,00.00	.00	1,00.00
	Total Hill: 5056 - Capital Outlay on Inland and Water Transport :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 5056 - Capital Outlay on Inland and Water Transport :	5,11.75	.00	.00	5,11.75	.00	5,11.75	5,11.75	.00	1,00.00
	Grand Total (Hill & Valley) : 5056 - Capital Outlay on Inland and Water Tr	5,11.75	.00	.00	5,11.75	.00	.00	5,11.75	.00	1,00.00

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5075 Capital Outlay on Other Transport Services									
	60 Others									
	800 Other Expenditure									
18	14 Maintenance of ISBT Deulahland									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	.00	- 45.00	.00	45.00	.00	.00	.00	.00
19	15 Development of Heliports under RCS-UDAN 2.0									
	Hill -	.00	8,00.00	.00	8,00.00	.00	8,00.00	8,00.00	.00	1,00.00
	Valley -	.00	1,32.50	2,00.00	3,32.50	.00	2,00.00	60.15	1,32.50	60.15
20	13 Compensation for Acquisition of Land for Imphal Airport									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	.00	- 22.50	22.50	45.00	.00	.00	22.50	.00
	Total Hill: 5075 - Capital Outlay on Other Transport Services :	.00	8,00.00	.00	8,00.00	.00	8,00.00	8,00.00	.00	1,00.00
	Total Valley: 5075 - Capital Outlay on Other Transport Services :	90.00	1,32.50	1,32.50	3,55.00	90.00	2,00.00	2,00.00	1,55.00	56.34
	Grand Total (Hill & Valley) : 5075 - Capital Outlay on Other Transport Serv	90.00	9,32.50	9,32.50	11,55.00	90.00	10,00.00	10,00.00	1,55.00	86.58

**Report on Expenditure of Grant No. 6 - Transport
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2055 Police									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67,22.89	.00	8,27.26	75,50.15	12,03.84	11,69.90	88.59	8,61.20	88.59
2	15 Centralized Procurement									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14,55.97	.00	5,93.41	20,49.38	8,00.56	13,18.87	96.34	75.10	96.34
3	17 Cyber Prevention against Women and Children (CCPWC)(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	1,62.73	1,62.74	.01	.00	.00	1,62.74	.00
4	18 Financial Assiatance to Manipur Police Housing Corporation Limited									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	11,14.39	11,14.39	- 11,14.39	.00	1,00.00	.00	1,00.00
5	19 Cyber Prevention against Women and Children (CCPWC) State Matching Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	17.24	17.24	.00	.00	.00	17.24	.00
6	04 State Emergency Response Centre (SERC) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,51.75	2,51.75	.00	.44	.17	2,51.31	.17
7	03 State Registrar for Aadhaar Enrolment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	16 Procurement of CCTV & Area Location Equipment (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	9.71	9.71	.00	.00	.00	9.71	.00
9	02 Security Related Expenditure (SRE)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,30.00	.00	.00	4,30.00	4,21.37	.00	2.01	4,21.37	2.01
	003 Education and Training									
10	24 Manipur Police Training Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	38,61.88	.00	3,93.96	34,67.92	8,42.55	2,47.03	94.19	2,01.56	94.19
11	01 Counter Insurgency and Anti Terrorism(CIAT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.01	.01	.00	.00	.00	.01	.00
	101 Criminal Investigation and Vigilance									
12	13 Criminal Investigation Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40,51.22	.00	20,93.34	19,57.88	18,93.32	2,04.42	1,20.66	4,04.44	1,20.66
13	19 Crime Branch									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,95.16	.00	4.80	6,90.36	2,43.04	40.34	71.33	1,97.90	71.33
14	26 Narcotic and Border Affairs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,01.04	.00	2.04	3,99.00	1,73.04	20.68	62.33	1,50.32	62.33

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	01 Crime and Criminal Tracking Network and Systems (CCTNS) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	1,83.78	1,83.79	.01	.00	.00	1,83.79	.00
16	27 Narcotics Control (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	30.80	30.81	.01	.00	.00	30.81	.00
17	20 CID(Security)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36,14.90	.00	- 2,04.34	34,10.56	9,22.45	2,26.85	85.60	4,91.26	85.60
18	21 CID(Technical)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,40.32	.00	9.49	8,49.81	3,86.94	38.84	57.92	3,57.59	57.92
19	104 Special Police 03 11th Battalion Manipur Rifles (1st IRB)									
	Hill -	.00	.00	.00	.00	2.42	- .19	- 2.61	2.61	.00
	Valley -	74,83.15	.00	- 12,02.19	62,80.96	19,45.08	4,68.61	95.63	2,74.28	95.63
20	04 12th Battalion Manipur Rifles (2nd IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	73,23.10	.00	- 5,90.15	67,32.95	17,17.30	4,60.42	90.10	6,66.73	90.10
21	05 1st Battalion Manipur Rifles									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	76,22.12	.00	- 3,29.67	72,92.45	18,32.69	4,77.27	85.93	10,25.75	85.93
22	06 2nd Battalion Manipur Rifles									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	98,42.62	.00	- 12.00	98,30.62	37,36.47	4,89.61	67.09	32,34.86	67.09

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	07 5th Battalion Manipur Rifles									
	Hill -	65,91.90	.00	- 9,12.03	56,79.87	20,24.39	3,71.99	49,39.50	7,40.37	86.97
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
24	08 6th Battalion Manipur Rifles									
	Hill -	1,04,59.87	.00	- 33,34.01	71,25.86	47,59.72	4,95.16	61,95.31	9,30.55	86.94
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	09 7th Battalion Manipur Rifles									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	84,40.49	.00	- 14,19.27	70,21.22	26,84.02	5,06.72	89.20	7,58.03	89.20
26	10 8th Battalion Manipur Rifles									
	Hill -	83,47.10	.00	- 13,10.20	70,36.90	24,94.96	5,70.86	64,23.00	6,13.90	91.28
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
27	28 13th Battalion Manipur Rifles (3rd IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	79,89.39	.00	- 21,91.14	57,98.25	26,69.35	4,72.71	99.91	5.50	99.91
28	29 14th Battalion Manipur Rifles (4th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	68,80.53	.00	- 9,74.74	59,05.79	19,06.64	4,12.72	91.21	5,19.18	91.21
29	32 17th Battalion Manipur Rifles (7th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	59,28.09	.00	- 13,97.31	45,30.78	18,72.53	3,55.85	97.37	1,19.36	97.37
30	30 15th Battalion Manipur Rifles (5th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	58,31.03	.00	- 62.46	57,68.57	10,06.34	4,38.27	91.23	5,05.62	91.23

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	31 16th Battalion Manipur Rifles (6th IRB)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	65,50.60	.00	- 11,43.65	54,06.95	18,12.80	3,94.07	94.91	2,75.08	94.91
32	35 10th India Reserve Battallion									
	Hill -	71.98	.00	- 30.56	41.42	36.27	4.65	40.36	1.06	97.44
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
33	36 11th India Reserve Battallion									
	Hill -	67.55	.00	- 24.38	43.17	30.65	5.12	42.02	1.15	97.34
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
34	33 8th India Reserve Battalion (Commando Battalion)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	41,70.78	.00	1,37.71	43,08.49	6,13.53	3,12.12	89.81	4,39.12	89.81
35	34 9th IRB (Mahila Indian Reserve Battalion)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	46,22.56	.00	- 5,90.95	40,31.61	14,29.19	2,71.29	85.94	5,66.96	85.94
36	109 District Police 45 SP Railway									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.69	.00	9.88	36.57	10.38	10.46	73.20	9.80	73.20
37	12 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90,64.36	.00	1,43.74	92,08.10	9,94.51	9,01.54	97.43	2,36.71	97.43
38	23 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,66,44.26	.00	- 34,93.76	1,31,50.50	48,79.25	10,60.68	97.53	3,24.81	97.53

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
39	33 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,32,48.05	.00	4,51.80	1,36,99.85	14,99.38	10,25.69	93.24	9,25.49	93.24
40	16 Chandel District									
	Hill -	63,12.25	.00	- 7,62.90	55,49.35	20,35.41	4,20.06	46,96.90	8,52.45	84.64
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
41	31 Senapati District									
	Hill -	71,65.51	.00	53.72	72,19.23	9,46.44	6,62.25	68,81.33	3,37.90	95.32
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
42	32 Tamenglong District									
	Hill -	89,74.51	.00	- 41,06.64	48,67.87	49,16.02	4,91.54	45,50.03	3,17.84	93.47
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
43	17 Churachandpur District									
	Hill -	56,39.53	.00	3,49.35	59,88.88	11,81.47	4,11.48	48,69.54	11,19.34	81.31
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	34 Ukhrul District									
	Hill -	55,52.74	.00	- 4,70.25	50,82.49	12,98.52	3,82.99	46,37.22	4,45.27	91.24
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
45	22 Imphal West District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,93,00.10	.00	4,48.30	1,97,48.40	17,10.91	14,69.62	96.51	6,89.59	96.51
46	44 Traffic Control Police Wing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	51.60	.00	- 6.70	44.90	21.25	3.78	76.01	10.77	76.01

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
47	37 Kakching District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	65.11	.00	.00	65.11	26.80	22.56	93.49	4.24	93.49
48	39 Kangpokpi District									
	Hill -	.00	.00	- 5.40	- 5.40	.00	.00	.00	- 5.40	.00
	Valley -	74.82	.00	.00	74.82	32.34	12.57	73.58	19.77	73.58
49	40 Pherzawl District									
	Hill -	.00	.00	- .57	- .57	.00	.00	.00	- .57	.00
	Valley -	54.58	.00	.00	54.58	21.99	16.91	90.69	5.08	90.69
50	42 Kamjong District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	77.28	.00	.00	77.28	35.38	10.82	68.21	24.57	68.21
51	43 Jiribam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	46.11	.00	- 4.91	41.20	24.38	17.45	95.10	2.02	95.10
52	38 Tengnoupal District									
	Hill -	.00	.00	3.94	3.94	.00	.00	.00	3.94	.00
	Valley -	62.81	.00	.00	62.81	19.33	22.72	1,05.38	- 3.38	1,05.38
53	41 Noney District									
	Hill -	.00	.00	- 6.87	- 6.87	.00	.00	.00	- 6.87	.00
	Valley -	70.83	.00	.00	70.83	18.23	8.53	86.31	9.70	86.31
54	46 Woment Help Desks in Police Stations under Nirbhaya Fund Scheme (Central share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,02.00	1,02.00	.00	.00	.00	1,02.00	.00
	114 Wireless and Computer									

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
55	14 Central Motor Transport Workshop									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11,29.58	.00	- 1,26.68	10,02.90	3,05.70	1,54.45	97.55	24.57	97.55
56	18 City Police Control Room									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,24.69	.00	- 2.07	4,22.62	55.42	30.90	94.69	22.45	94.69
57	36 Wireless									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50,44.87	.00	- 75.18	49,69.69	13,50.39	3,74.51	81.88	9,00.70	81.88
58	115 Modernisation of Police Force 25 Modernisation of Police Force (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,62.84	.00	.00	1,62.84	1,62.84	.00	.00	1,62.84	.00
59	116 Forensic Science 20 Forensic Science									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,03.87	.00	- 8.74	2,95.13	62.79	21.07	88.83	32.98	88.83
	Total Hill: 2055 - Police :	5,91,82.94	.00	- 1,05,56.80	4,86,26.14	1,97,26.27	38,15.91	4,32,72.60	53,53.54	88.99
	Total Valley: 2055 - Police :	17,06,10.33	.00	- 1,18,36.05	15,87,74.28	4,02,29.97	14,38,71.62	14,38,71.62	1,49,02.66	90.61
	Grand Total (Hill & Valley) : 2055 - Police :	22,97,93.27	.00	.00	20,74,00.42	5,99,56.24	1,73,07.20	18,71,44.22	2,02,56.20	90.23

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
60	2059 Public Works 01 Office Buildings 051 Construction 27 Police Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	83.25	.00	- 41.62	41.63	59.44	17.81	99.95	.02	99.95
61	053 Maintenance and Repairs 27 Police Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,24.20	.00	- 74.52	49.68	75.77	1.00	99.50	.25	99.50
	Total Hill: 2059 - Public Works :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2059 - Public Works :	2,07.45	.00	- 1,16.14	91.31	1,35.21	91.04	91.04	.27	99.70
	Grand Total (Hill & Valley) : 2059 - Public Works :	2,07.45	.00	.00	91.31	1,35.21	18.81	91.04	.27	99.70
62	2216 Housing 80 General 800 Other Expenditure 27 Police Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	99.00	.00	- 58.50	40.50	72.55	14.04	1,00.00	.00	1,00.00
	Total Hill: 2216 - Housing :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2216 - Housing :	99.00	.00	- 58.50	40.50	72.55	40.50	40.50	.00	1,00.00
	Grand Total (Hill & Valley) : 2216 - Housing :	99.00	.00	.00	40.50	72.55	14.04	40.50	.00	1,00.00

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	01 Rehabilitation									
	200 Other Relief Measures									
63	29 Rehabilitation of Ex-underground									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.41	.00	.00	20.41	20.41	.00	.00	20.41	.00
64	35 Victims of Extremist Action									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
65	37 Rajya Sainik Board/ Zilla Sainik Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	27.89	.00	3.94	31.83	14.67	1.20	45.30	17.41	45.30
	Total Hill: 2235 - Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2235 - Social Security and Welfare :	98.30	.00	3.94	1,02.24	85.08	14.42	14.42	87.82	14.10
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	98.30	.00	.00	1,02.24	85.08	1.20	14.42	87.82	14.10

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
66	3454 Census Surveys and Statistics <i>01 Census</i> 800 Other Expenditure 01 Census of India Hill - Valley -	.00 1.00	.00 .00	.00 - .60	.00 .40	.00 1.00	.00 .00	.00 .00	.00 .40	.00 .00
	Total Hill: 3454 - Census Surveys and Statistics :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3454 - Census Surveys and Statistics :	1.00	.00	- .60	.40	1.00	.00	.00	.40	.00
	Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics :	1.00	.00	.00	.40	1.00	.00	.00	.40	.00

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4055 Capital Outlay on Police									
67	115 Modernisation of police force									
	25 Mordernisation of Police Forces									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,60.43	1,28.18	2,23.76	19,12.37	15,28.26	.00	1.68	18,80.20	1.68
68	207 State Police									
	03 Construction of various Police Stations									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,00.00	.00	2,97.76	6,02.24	2,97.76	.00	1,00.00	.00	1,00.00
69	05 15th FC Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
70	800 Other Expenditure									
	01 Acquisition of Land									
	Hill -	.00	.00	74.00	74.00	.00	74.00	74.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
71	03 Strengthening of Forensic Science Laboratory under Nirbhaya Fund(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,35.50	4,45.20	.00	6,80.70	2,35.50	8.75	1.29	6,71.95	1.29
	Total Hill: 4055 - Capital Outlay on Police :	.00	.00	74.00	74.00	.00	74.00	74.00	.00	1,00.00
	Total Valley: 4055 - Capital Outlay on Police :	26,96.93	5,73.38	- 74.00	31,96.31	20,62.52	6,43.16	6,43.16	25,53.15	20.12
	Grand Total (Hill & Valley) : 4055 - Capital Outlay on Police :	26,96.93	5,73.38	5,73.38	32,70.31	20,62.52	82.75	7,17.16	25,53.15	21.93

**Report on Expenditure of Grant No. 7 - Police
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
1	21 Public Administration Buildings									
	Hill -	2,27.02	.00	- 57.02	1,70.00	1,85.23	42.47	84.27	85.73	49.57
	Valley -	5,97.63	.00	- 97.63	5,00.00	3,46.15	1,75.48	85.39	73.04	85.39
	60 Other Buildings									
	053 Maintenance and Repairs									
2	09 Functional Buildings									
	Hill -	1,26.12	.00	18.88	1,45.00	1,26.12	28.80	28.80	1,16.20	19.86
	Valley -	4,76.21	.00	- 91.21	3,85.00	3,49.06	3,36.73	1,20.49	- 78.88	1,20.49
	80 General									
	001 Direction and Administration									
3	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,70.70	.00	75.37	4,46.07	1,34.75	1,10.10	77.58	1,00.02	77.58
4	08 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,79.80	.00	- 3,14.29	9,65.51	5,38.67	66.53	83.65	1,57.85	83.65
5	03 Architecture									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,56.40	.00	- 15.91	1,40.49	68.52	7.21	67.68	45.40	67.68

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
6	07 Design									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,59.58	.00	- 7.85	2,51.73	52.19	14.74	88.24	29.61	88.24
7	26 Store Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,98.70	.00	- 57.16	1,41.54	90.11	7.97	82.35	24.98	82.35
	Total Hill: 2059 - Public Works :	3,53.14	.00	- 38.14	3,15.00	3,11.35	71.27	1,13.07	2,01.93	35.90
	Total Valley: 2059 - Public Works :	33,39.02	.00	- 5,08.68	28,30.34	15,79.45	24,78.32	24,78.32	3,52.02	87.56
	Grand Total (Hill & Valley) : 2059 - Public Works :	36,92.16	.00	.00	31,45.34	18,90.80	7,90.03	25,91.39	5,53.95	82.39

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

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Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	2216 Housing 05 General Pool Accommodation 053 Maintenance and Repairs 01 Other Maintenance Expenditure									
	Hill -	81.60	.00	18.40	1,00.00	45.21	27.10	63.49	36.51	63.49
	Valley -	7,23.90	.00	- 1,23.90	6,00.00	4,95.55	3,55.32	97.28	16.33	97.28
9	800 Other Expenditure 01 Construction of General Pool Accommodation									
	Hill -	15.30	.00	- 7.65	7.65	15.30	.00	.00	7.65	.00
	Valley -	23.40	.00	- 11.70	11.70	23.40	.00	.00	11.70	.00
10	80 General 001 Direction and Administration 22 Raj Bhavan									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	99.00	.00	.00	99.00	99.00	99.00	1,00.00	.00	1,00.00
11	800 Other Expenditure 10 Furnishing of Residential Quarters									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.00	.00	.00	22.00	22.00	.00	.00	22.00	.00
	Total Hill: 2216 - Housing :	96.90	.00	10.75	1,07.65	60.51	27.10	63.49	44.16	58.98
	Total Valley: 2216 - Housing :	8,68.30	.00	- 1,35.60	7,32.70	6,39.95	6,82.67	6,82.67	50.03	93.17
	Grand Total (Hill & Valley) : 2216 - Housing :	9,65.20	.00	.00	8,40.35	7,00.46	4,81.42	7,46.16	94.19	88.79

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3054 Roads and Bridges									
	01 National Highways									
	337 Road Works									
12	06 Deduct Amount transferred to other Major Heads									
	Hill -	- 12,35.84	.00	.00	- 12,35.84	- 12,35.84	.00	.00	- 12,35.84	.00
	Valley -	- 22,97.16	.00	.00	- 22,97.16	- 22,97.16	.00	.00	- 22,97.16	.00
13	23 Road Works									
	Hill -	12,35.84	.00	.00	12,35.84	12,35.84	3,76.77	3,76.77	8,59.07	30.49
	Valley -	22,97.16	.00	.00	22,97.16	20,81.39	53.99	11.74	20,27.40	11.74
	02 Strategic and Border Roads									
	337 Road Works									
14	27 Work Executed by Border Road Task Force									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.70	.00	- 2.70	.00	2.70	.00	.00	.00	.00
	03 State Highways									
	102 Bridges									
15	04 Bridges									
	Hill -	28.10	.00	- 8.10	20.00	28.10	.00	.00	20.00	.00
	Valley -	42.14	.00	- 12.14	30.00	27.17	14.55	98.40	.48	98.40
	337 Road Works									
16	23 Road Works									
	Hill -	11,49.99	.00	- 4,49.99	7,00.00	8,45.53	1,89.30	4,93.76	2,06.24	70.54
	Valley -	13,49.99	.00	- 4,49.99	9,00.00	8,27.18	4,37.42	1,06.69	- 60.22	1,06.69
	04 District and Other Roads									
	Road Works									

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
17	337 12 Inter Village Roads									
	Hill -	8,90.09	.00	- 1,90.09	7,00.00	7,95.70	2,12.21	3,06.60	3,93.40	43.80
	Valley -	16,33.95	.00	- 7,33.95	9,00.00	14,43.80	7,42.92	1,03.67	- 33.07	1,03.67
18	14 Major District Roads									
	Hill -	3,02.67	.00	- 1,02.67	2,00.00	2,55.67	94.10	1,41.10	58.90	70.55
	Valley -	3,97.12	.00	- 1,97.12	2,00.00	2,85.12	1,17.51	1,14.76	- 29.51	1,14.76
19	19 Other District Roads									
	Hill -	3,12.25	.00	- 1,12.25	2,00.00	2,47.25	17.00	82.00	1,18.00	41.00
	Valley -	3,59.50	.00	- 1,59.50	2,00.00	3,02.46	2,04.02	1,30.53	- 61.06	1,30.53
	<i>05 Roads of Inter State or Economic Importance</i>									
20	102 Bridges									
	12 Inter Village Roads									
	Hill -	4.50	.00	- 2.70	1.80	4.50	.00	.00	1.80	.00
	Valley -	1.80	.00	- 1.08	.72	1.30	.00	69.44	.22	69.44
21	14 Major District Roads									
	Hill -	1.80	.00	- 1.08	.72	1.80	.00	.00	.72	.00
	Valley -	6.30	.00	- 3.78	2.52	6.30	.00	.00	2.52	.00
22	19 Other District Roads									
	Hill -	1.80	.00	- 1.08	.72	1.80	.00	.00	.72	.00
	Valley -	11.70	.00	- 7.02	4.68	11.70	.00	.00	4.68	.00
	<i>80 General</i>									
	001 Direction and Administration									

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,97.53	.00	- 1,93.91	8,03.62	4,00.52	53.25	80.92	1,53.36	80.92
24	08 Execution									
	Hill -	13,12.93	.00	- 3,12.93	10,00.00	5,11.95	74.15	8,75.13	1,24.87	87.52
	Valley -	24,77.47	.00	- 5,70.52	19,06.95	7,52.38	1,64.01	99.06	17.85	99.06
25	26 Store Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,71.20	.00	- 1,30.67	7,40.53	2,40.01	48.58	91.80	60.76	91.80
	052 Machinery and Equipment									
26	18 New Supply									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.90	.00	.00	8.90	4.90	.00	44.94	4.90	44.94
27	13 Maintenance of Machinery									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
28	24 Running of Machinery and Equipment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
	800 Other Expenditure									
29	20 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.80	.00	.00	16.80	33.60	.00	.00	16.80	.00
	Total Hill: 3054 - Roads and Bridges :	40,04.13	.00	- 11,80.89	28,23.24	26,92.30	9,63.53	22,75.36	5,47.88	80.59

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Valley: 3054 - Roads and Bridges :	81,82.10	.00	- 24,62.38	57,19.72	41,28.37	59,06.77	59,06.77	- 1,87.05	1,03.27
	Grand Total (Hill & Valley) : 3054 - Roads and Bridges :	1,21,86.23	.00	.00	85,42.96	68,20.67	27,99.78	81,82.13	3,60.83	95.78
30	4059 Capital Outlay on Public Works									
	<i>01 Office Buildings</i>									
	051 Construction									
	11 Construction of Non-Residential PAB Buildings									
	Hill -	21,00.00	.00	- 8,50.00	12,50.00	14,15.27	3,54.28	10,39.01	2,10.99	83.12
	Valley -	23,00.00	.00	- 11,50.00	11,50.00	14,70.01	4,11.86	1,07.99	- 91.85	1,07.99
	Total Hill: 4059 - Capital Outlay on Public Works :	21,00.00	.00	- 8,50.00	12,50.00	14,15.27	3,54.28	10,39.01	2,10.99	83.12
	Total Valley: 4059 - Capital Outlay on Public Works :	23,00.00	.00	- 11,50.00	11,50.00	14,70.01	12,41.85	12,41.85	- 91.85	1,07.99
	Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works :	44,00.00	.00	.00	24,00.00	28,85.28	7,66.14	22,80.86	1,19.14	95.04

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	106 General Pool Accommodation									
31	08 Buildings at District and Sub-Divisions									
	Hill -	1,80.00	.00	- 80.00	1,00.00	1,24.01	44.01	1,00.00	.00	1,00.00
	Valley -	1,80.00	.00	- 70.00	1,10.00	1,00.63	74.62	1,39.99	- 43.99	1,39.99
32	09 Buildings at State Capital									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,59.01	.00	- 1,59.01	2,00.00	2,73.01	68.73	77.37	45.27	77.37
33	54 Raj Bhawan									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	5,00.00	5,00.00	.00	.00	.00	5,00.00	.00
	700 Other Housing									
34	22 Raj Bhavan									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
	Total Hill: 4216 - Capital Outlay on Housing :	1,80.00	.00	- 80.00	1,00.00	1,24.01	44.01	1,00.00	.00	1,00.00
	Total Valley: 4216 - Capital Outlay on Housing :	5,40.11	.00	2,70.99	8,11.10	3,74.74	3,08.72	3,08.72	5,02.38	38.06
	Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing :	7,20.11	.00	.00	9,11.10	4,98.75	1,87.36	4,08.72	5,02.38	44.86

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	13 Roads									
	337 Road Works									
35	03 Kangpokpi Tamei Road									
	Hill -	13,20.00	.00	- 13,20.00	.00	13,20.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	01 Tamenglong Tamei Road									
	Hill -	22,00.00	.00	.00	22,00.00	22,00.00	.00	.00	22,00.00	.00
	Valley -	.00	.00	- 22,00.00	- 22,00.00	.00	.00	.00	- 22,00.00	.00
37	02 Improvement of Road from NH 150/NH(202(New) to Chadong									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,50.00	.00	- 5,00.00	50.00	5,50.00	54.43	1,08.86	- 4.43	1,08.86
38	05 Mualsak to Kolhen Diversion Road									
	Hill -	5,50.00	.00	- 3,23.56	2,26.44	5,50.00	.00	.00	2,26.44	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
39	06 Inter State Truck Terminus at Imphal (Sekmai)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,50.00	.00	- 39.93	5,10.07	2,65.31	2,84.69	1,11.63	- 59.31	1,11.63
40	07 Construction of road from Yairipok Bazar to Charangpat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,70.00	.00	1,62.34	3,32.34	- 1,30.00	.00	90.27	32.34	90.27
41	08 Impvt. of road Koirengai to Sangakpham Kontha Khabam and Ahallup Village									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	6,58.74	6,68.74	10.00	4,96.57	74.25	1,72.17	74.25

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
42	04 Bishnupur Nungba Road									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	27,12.05	.00	- 22,15.28	4,96.77	23,12.05	- 1,87.92	42.69	2,84.69	42.69
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	40,70.00	.00	- 16,43.56	24,26.44	40,70.00	.00	.00	24,26.44	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	39,92.05	.00	- 41,34.13	- 1,42.08	30,07.36	16,32.46	16,32.46	- 17,74.54	- 11,48.97
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	80,62.05	.00	.00	22,84.36	70,77.36	6,47.77	16,32.46	6,51.90	71.46

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5054 Capital Outlay on Roads and Bridges									
	03 State Highways									
43	101 Bridges									
	07 Bridges									
	Hill -	.00	.00	- 3,33.05	- 3,33.05	.00	.00	.00	- 3,33.05	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	01 Construction of Bridge Across Tuilak River in between Tuilakjang Village and G. Bualjang Village (SIDF)									
	Hill -	3,33.05	.00	.00	3,33.05	3,33.05	.00	.00	3,33.05	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	04 District & Other Roads									
	337 Road Works									
45	48 Other Road Works (EAP)									
	Hill -	34,74.05	.00	99,95.95	1,34,70.00	- 60,69.88	47,26.77	1,42,70.70	- 8,00.70	1,05.94
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
46	04 Construction of Roads under NABARD									
	Hill -	4,67.33	.00	9,91.24	14,58.57	2,55.64	5,85.93	7,97.62	6,60.95	54.69
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
47	61 Re- constn. of Road from Wangoi to Nambul river Naorem to Nambul river and Internal roads of Govindagram Wangoi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,13.60	.00	- 2,13.60	.00	2,13.60	.00	.00	.00	.00
48	62 Upgradation of Moirang Sendra Road and Thanga Keibul Road under NESIDS (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
49	01 NESRIP from Tupul to Kasom Khullen									
	Hill -	57,64.00	.00	2,36.00	60,00.00	19,95.69	14,31.69	52,00.00	8,00.00	86.67
	Valley -	63,86.00	.00	36,14.00	1,00,00.00	18,33.86	89.60	46.42	53,58.27	46.42
50	02 South Asia Sub- Regional Economic Co- Operation									
	Hill -	2,50.00	.00	12,76.00	15,26.00	- 12,76.00	.00	15,26.00	.00	1,00.00
	Valley -	4,00.00	.00	- 4,00.00	.00	4,00.00	.00	.00	.00	.00
	05 Roads									
	101 Bridges									
51	09 Construction of Bridges under NABARD									
	Hill -	2,72.62	.00	7,27.38	10,00.00	2,72.62	5,68.88	5,68.88	4,31.12	56.89
	Valley -	3,53.90	.00	4,18.20	7,72.10	2,51.78	1,86.54	37.39	4,83.44	37.39
	337 Road Works									
52	01 Central Road Fund									
	Hill -	1,00,00.00	.00	- 1,00,00.00	.00	1,00,00.00	.00	.00	.00	.00
	Valley -	1,00,00.00	.00	- 99,32.18	67.82	99,40.18	20.00	1,17.69	- 12.00	1,17.69
53	03 Improvement of Koirengei Sekmai Roads & Bridges approach from Sangakpham to Salanthong									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,79.58	.00	.00	5,79.58	5,79.58	.00	.00	5,79.58	.00
54	54 Devt./Impvt. of roads in and around CCpur Dist. HQ under One Time Spl. Asst.(Central Share)									
	Hill -	.00	.00	5,00.00	5,00.00	.00	.00	.00	5,00.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
55	55 Central Road and Infrastructure Fund									
	Hill -	90.00	.00	.00	90.00	25.00	.00	65.00	25.00	72.22
	Valley -	11,74.00	.00	68.00	12,42.00	- 28.00	.00	96.78	40.00	96.78

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
56	56 Works relating to basic amenities in Sagolband Assembly Consitutency									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	3,53.00	3,53.00	.00	3,05.96	86.67	47.04	86.67
57	53 Improvement of Specific Strategic road/bridges in Hill and Valley areas									
	Hill -	86,40.00	.00	- 1,31,44.69	- 45,04.69	84,27.50	45,38.10	47,50.60	- 92,55.29	- 1,05.46
	Valley -	86,40.00	.00	- 1,40,72.18	- 54,32.18	49,86.02	3,10.34	- 72.98	- 93,96.50	- 72.98
	<i>80 General</i>									
	800 Other Expenditure									
58	71 Information Technology(IT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,00.00	1,00.00	.00	32.00	32.00	68.00	32.00
59	72 Land Compensation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	5,40.00	5,40.00	.00	.00	.00	5,40.00	.00
60	73 Consultancy fees for Ring Road									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,82.00	1,82.00	- 81.68	1,00.31	99.99	.01	99.99
61	76 Bishnupur Nungba Road									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	14,88.95	14,88.95	.00	.00	.00	14,88.95	.00
62	48 State Matching Share of NLCPR/NEC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	5,32.88	5,32.88	.00	25,61.76	4,80.74	- 20,28.88	4,80.74
	Total Hill: 5054 - Capital Outlay on Roads and Bridges :	2,92,91.05	.00	- 97,51.17	1,95,39.88	1,39,63.62	1,18,51.37	2,71,78.80	- 76,38.92	1,39.09

**Report on Expenditure of Grant No. 8 - Public Works Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Valley: 5054 - Capital Outlay on Roads and Bridges :	2,77,57.08	.00	- 1,73,20.93	1,04,36.15	1,81,05.34	1,32,58.24	1,32,58.24	- 28,22.09	1,27.04
	Grand Total (Hill & Valley) : 5054 - Capital Outlay on Roads and Bridges :	5,70,48.13	.00	.00	2,99,76.03	3,20,68.96	1,54,57.88	4,04,37.04	- 1,04,61.01	1,34.90

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2220 Information and Publicity									
	60 Others									
	001 Direction and Administration									
1	01 Direction									
	Hill -	53.72	.00	8.60	62.32	2.24	9.07	60.55	1.77	97.16
	Valley -	3,62.68	.00	52.87	3,09.81	1,00.28	44.84	99.17	2.57	99.17
	101 Advertising and Visual Publicity									
2	02 Advertisement and Visual Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,22.35	1,53.12	28.17	3,03.64	- 1,13.53	36.75	89.78	31.02	89.78
	102 Information Centres									
3	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	27.72	.00	3.87	23.85	9.78	4.99	96.14	.92	96.14
4	04 Information Centre (New Delhi)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	24.60	.00	2.21	26.81	11.17	.00	50.09	13.38	50.09
5	06 Information Centre, Imphal									
	Hill -	1.60	.00	.64	.96	1.60	.66	.66	.30	68.75
	Valley -	2.40	.00	.96	1.44	2.40	1.09	75.69	.35	75.69
	103 Press Information Services									
6	10 Press Information Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	17.40	.00	.00	17.40	12.98	10.24	84.25	2.74	84.25
	Field Publicity									

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	106 03 Field Establishment									
	Hill -	26.03	.00	- 1.69	24.34	4.28	1.29	23.04	1.30	94.66
	Valley -	1,64.87	.00	- 4.40	1,60.47	26.11	12.84	94.47	8.87	94.47
8	04 Field Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.40	.00	35.00	50.40	6.22	20.63	59.15	20.59	59.15
9	107 Song and Drama Services 07 Song and Drama Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.40	.00	- .96	2.44	3.40	1.27	52.05	1.17	52.05
10	109 Photo Services 05 Photo Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.09	.00	- 6.12	93.97	21.66	7.77	91.73	7.77	91.73
11	110 Publications 06 Publication									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,25.44	.00	- 15.97	1,09.47	51.96	33.60	97.82	2.39	97.82
12	800 Other Expenditure 06 Pension to Journalists/family members									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	20.00	1,00.00	.00	1,00.00
	Total Hill: 2220 - Information and Publicity :	81.35	.00	6.27	87.62	8.12	11.02	84.25	3.37	96.15

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Valley: 2220 - Information and Publicity :	9,86.35	1,53.12	- 19.77	11,19.70	1,52.43	10,27.93	10,27.93	91.77	91.80
	Grand Total (Hill & Valley) : 2220 - Information and Publicity :	10,67.70	1,53.12	1,53.12	12,07.32	1,60.55	2,05.04	11,12.18	95.14	92.12
13	4220 Capital Outlay on Information and Publicity <i>60 Others</i> 101 Buildings 05 Information and Publicity Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.50	.00	- 13.50	54.00	22.50	9.00	1,00.00	.00	1,00.00
	Total Hill: 4220 - Capital Outlay on Information and Publicity :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4220 - Capital Outlay on Information and Publicity :	67.50	.00	- 13.50	54.00	22.50	54.00	54.00	.00	1,00.00
	Grand Total (Hill & Valley) : 4220 - Capital Outlay on Information and Pub	67.50	.00	.00	54.00	22.50	9.00	54.00	.00	1,00.00

**Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2202 General Education									
	01 Elementary Education									
	001 Direction and Administration									
1	01 Direction									
	Hill -	5,76.93	.00	- 1,41.16	4,35.77	1,97.04	31.22	4,11.11	24.66	94.34
	Valley -	8,84.03	.00	- 2,69.55	6,14.48	3,65.27	54.75	93.33	40.97	93.33
2	35 15th FC Award									
	Hill -	.50	.00	- .25	.25	.50	.00	.00	.25	.00
	Valley -	.50	.00	- .25	.25	.50	.00	.00	.25	.00
3	34 Improvement of Primary Inspection									
	Hill -	22.75	.00	11.85	34.60	14.82	26.57	34.50	.10	99.71
	Valley -	18.75	.00	13.45	32.20	12.77	26.20	99.94	.02	99.94
	052 Equipment									
4	24 Equipment for Middle Education									
	Hill -	10.00	.00	- 5.00	5.00	10.00	.00	.00	5.00	.00
	Valley -	20.00	.00	- 15.00	5.00	20.00	.00	.00	5.00	.00
5	25 Equipment for Primary Education									
	Hill -	20.00	.00	- 15.00	5.00	20.00	.00	.00	5.00	.00
	Valley -	30.00	.00	- 25.00	5.00	30.00	.00	.00	5.00	.00
	101 Government Primary Schools									
6	19 Primary School									
	Hill -	2,37,25.92	1,51,78.00	.00	3,89,03.92	63,64.90	25,82.26	1,99,43.26	1,89,60.66	1,02.52
	Valley -	3,76,67.64	.00	- .80	3,76,66.84	1,49,57.60	24,39.94	66.77	1,25,16.85	66.77
	102 Assistance to Non-Government Primary Schools									

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	04 Assistance to Non-Government Primary Schools									
	Hill -	27,63.93	.00	- 1,73.90	25,90.03	6,31.62	4,30.90	25,63.22	26.81	98.96
	Valley -	25,51.32	.00	- 1,60.53	23,90.79	5,87.61	3,83.23	98.17	43.85	98.17
8	104 Inspection									
	19 Primary School									
	Hill -	6,37.15	.00	- 2,73.74	3,63.41	3,01.53	25.54	3,61.15	2.26	99.38
	Valley -	4,43.44	.00	- 21.01	4,22.43	73.27	32.18	95.24	20.09	95.24
9	106 Teachers and other Services									
	85 Welfare of Teacher									
	Hill -	8.00	.00	- 4.80	3.20	8.00	.00	.00	3.20	.00
	Valley -	8.00	.00	- 4.80	3.20	8.00	.00	.00	3.20	.00
10	107 Teachers Training									
	52 Population Education (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.25	.00	- 1.35	.90	2.25	.90	1,00.00	.00	1,00.00
11	79 Training Programmes (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.60	.00	- 2.16	1.44	3.60	1.44	1,00.00	.00	1,00.00
12	108 Text Books									
	56 Preparation of Other Academic Materials (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.60	.00	- 2.16	1.44	3.60	.90	62.50	.54	62.50
	109 Scholarships and Incentives									

Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
13	67 Scholarship and Incentives									
	Hill -	15.00	.00	.00	15.00	15.00	15.00	15.00	.00	1,00.00
	Valley -	10.00	.00	.00	10.00	10.00	9.98	99.80	.02	99.80
	110 Examinations									
14	26 Examination Reforms (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.60	.00	- 2.16	1.44	2.16	.00	1,00.00	.00	1,00.00
15	44 Merit Exam. for Primary Schools									
	Hill -	5.00	.00	- 3.00	2.00	5.00	.00	.00	2.00	.00
	Valley -	5.00	.00	- 3.00	2.00	5.00	.00	.00	2.00	.00
	111 Sarva Shiksha Abhiyan									
16	83 Sarva Shiksha Abhiyan (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	65,63.00	.00	.00	65,63.00	58.08	.00	99.12	58.08	99.12
17	82 Sarva Shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00,00.00	.00	- 30,00.00	2,70,00.00	2,54,71.16	87,18.41	49.06	1,37,52.75	49.06
	112 National Programme of Mid day Meals in Schools									
18	42 Mid - Day Meals (State Share)									
	Hill -	1,00.00	.00	1,00.00	2,00.00	1,00.00	1,41.78	1,41.78	58.22	70.89
	Valley -	1,00.00	.00	1,21.56	2,21.56	1.93	1,20.00	98.42	3.49	98.42
19	43 Mid- Day Meal (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,00.00	.00	13,97.30	41,97.30	11,99.23	17,67.98	80.26	8,28.55	80.26
	800 Other Expenditure									

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	13 Curriculum Development (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.50	.00	- 2.70	1.80	2.70	.00	1,00.00	.00	1,00.00
21	20 Educational Research and Survey (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.20	.00	- 1.92	1.28	3.20	.00	.00	1.28	.00
22	21 Educational Technology (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.80	.00	- 6.48	4.32	10.80	3.97	91.90	.35	91.90
23	34 Improvement of Science and Maths (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.70	.00	- 1.62	1.08	2.70	1.08	1,00.00	.00	1,00.00
24	38 Library and Documentation (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.70	.00	- 1.62	1.08	2.70	.00	.00	1.08	.00
25	81 Resource Gap of RTE under TFC									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
26	76 Other Expenditure									
	Hill -	.00	.00	- 7.50	- 7.50	.00	.00	.00	- 7.50	.00
	Valley -	.00	.00	- 12.50	- 12.50	.00	.00	.00	- 12.50	.00
27	76 Other Expenditure									
	Hill -	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	3.23	12.92	21.77	12.92

Report on Expenditure of Grant No. 10 - Education
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
28	77 Students Amenities									
	Hill -	9.00	.00	- 5.40	3.60	9.00	3.60	3.60	.00	1,00.00
	Valley -	9.00	.00	- 5.40	3.60	9.00	3.60	1,00.00	.00	1,00.00
29	78 School Sports									
	Hill -	9.00	.00	- 9.00	.00	9.00	.00	.00	.00	.00
	Valley -	4.50	.00	- 4.50	.00	4.50	.00	.00	.00	.00
30	79 Employees Training									
	Hill -	36.00	.00	- 36.00	.00	36.00	.00	.00	.00	.00
	Valley -	36.00	.00	- 7.20	28.80	36.00	.00	.00	28.80	.00
31	80 School Meet									
	Hill -	13.50	.00	- 13.50	.00	13.50	.00	.00	.00	.00
	Valley -	13.50	.00	- 13.50	.00	13.50	.00	.00	.00	.00
	<i>02 Secondary Education</i>									
	001 Direction and Administration									
32	01 Direction									
	Hill -	74.50	.00	- 52.20	22.30	47.81	4.10	30.79	- 8.49	74.19
	Valley -	1,18.00	.00	- 43.60	74.40	1,02.08	21.70	1,01.18	36.76	1,01.18
33	24 Equipment									
	Hill -	7.50	.00	- 5.00	2.50	7.50	2.44	2.44	.06	97.60
	Valley -	7.50	.00	- 5.00	2.50	7.50	.00	.00	2.50	.00
	004 Research and Training									
34	25 Evaluation and Guidance (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.70	.00	- 1.62	1.08	1.62	.00	1,00.00	.00	1,00.00
	052 Equipments									

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
35	68 Science Equipment									
	Hill -	27.00	.00	- 22.00	5.00	27.00	4.99	4.99	.01	99.80
	Valley -	36.00	.00	- 31.00	5.00	36.00	5.00	1,00.00	.00	1,00.00
36	12 Information and Communication Technology(ICT)									
	Hill -	18.00	.00	- 15.00	3.00	18.00	.00	.00	3.00	.00
	Valley -	18.00	.00	- 15.00	3.00	18.00	2.62	87.33	.38	87.33
	053 Maintenance of Buildings									
37	39 Maintenance of Buildings									
	Hill -	31.50	.00	18.50	50.00	31.50	50.00	50.00	.00	1,00.00
	Valley -	31.50	.00	18.50	50.00	31.50	49.90	99.80	.10	99.80
	101 Inspection									
38	24 Secondary Schools									
	Hill -	30.15	.00	- .04	30.11	30.11	.02	.06	30.05	.20
	Valley -	.20	.00	- .04	.16	.16	.00	25.00	.12	25.00
	104 Teachers and Other Services									
39	84 Welfare of Teachers									
	Hill -	9.00	.00	- 5.40	3.60	5.41	.00	3.59	.01	99.72
	Valley -	9.00	.00	- 5.40	3.60	9.00	3.00	83.33	.60	83.33
	105 Teachers Training									
40	15 Hindi Teachers' Training College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.23	.00	10.37	1,10.60	65.68	2.76	33.73	73.29	33.73
	107 Scholarships									

**Report on Expenditure of Grant No. 10 - Education
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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
41	23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.24	.00	- 34.79	1.45	36.24	.00	.00	1.45	.00
42	24 Merit Scholarship Scheme for Class X and XII Passed Students									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	54.00	.00	42.24	96.24	.00	42.24	1,00.00	.00	1,00.00
	109 Government Secondary Schools									
43	24 Secondary Schools									
	Hill -	1,47,32.60	.00	25,28.33	1,72,60.93	35,67.01	12,44.96	1,24,10.55	48,50.38	71.90
	Valley -	3,13,12.05	16,39.69	24,00.63	3,53,52.37	1,19,43.82	18,35.00	59.98	1,41,49.14	59.98
44	13 Vocationalisation of Higher Secondary Education (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	110 Assistance to Non-Govt. Secondary Schools									
45	40 Manipur Public School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	.00	2,00.00	.00	.00	1,00.00	.00	1,00.00
46	05 Assistance to Non-Government Secondary Schools									
	Hill -	1,61.44	.00	- 1,61.44	.00	1,61.44	.00	.00	.00	.00
	Valley -	11,83.97	.00	- 46.04	11,37.93	2,46.75	1,86.84	98.78	13.87	98.78
47	65 Financial Assistance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.00	.00	- 2.00	2.00	4.00	2.00	1,00.00	.00	1,00.00

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
48	64 Financial Assistance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,35.00	.00	2,57.00	4,92.00	2,35.00	4,83.98	98.37	8.02	98.37
	191 Assistance to Local Bodies for Secondary Education									
49	13 Grant-in-aid to other Special Institutions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
50	14 Grant-in-aid to Adim Jati Shiksha Ashram									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.70	.00	.00	1.70	1.70	1.70	1,00.00	.00	1,00.00
	800 Other Expenditure									
51	03 Academic Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13.50	.00	- 8.10	5.40	13.50	5.40	1,00.00	.00	1,00.00
52	10 Computer Literacy									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
53	30 Furniture									
	Hill -	63.00	.00	- 38.00	25.00	63.00	.00	.00	25.00	.00
	Valley -	63.00	.00	- 37.60	25.40	63.00	19.74	77.72	5.66	77.72
54	51 Popularisation of Science									
	Hill -	21.01	.00	- 11.40	9.61	21.01	.80	.80	8.81	8.32
	Valley -	28.41	.00	- 18.24	10.17	28.41	1.36	13.37	8.81	13.37

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
55	83 Welfare of Students/Cadets									
	Hill -	8.02	.00	- 4.80	3.22	8.02	.00	.00	3.22	.00
	Valley -	10.65	.00	- 6.38	4.27	10.34	4.00	1,00.94	- .04	1,00.94
56	62 Remuneration of Contract Lecturers of Secondary Schools									
	Hill -	3,50.47	.00	- 41.57	3,08.90	1,26.56	3.01	2,26.92	81.98	73.46
	Valley -	7,11.57	.00	- 16.33	6,95.24	2,06.39	.00	72.66	1,90.06	72.66
57	17 IEDSS under Rashtriya Madhiyamik shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,64.00	.00	- 52.97	1,11.03	1,64.00	.00	.00	1,11.03	.00
58	15 ICT under Rashtriya Madhyamik Shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,38.00	.00	- 8,38.00	.00	8,38.00	.00	.00	.00	.00
59	95 Lairik Tamhalasi									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	.00	9.78	97.80	.22	97.80
60	91 Development of School Library									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.00	.00	- 21.60	14.40	36.00	14.40	1,00.00	.00	1,00.00
61	92 Purchase of Manipur Books from Writers / Publishers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.00	.00	- 10.80	7.20	18.00	.00	.00	7.20	.00
62	94 Incentie awards / rewards to the students of Govt, Schools who excel in HSLCE/HSE									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 10.00	- 10.00	- 41.25	.00	- 4,12.50	- 51.25	- 4,12.50

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
63	05 Medical Coaching for Hr. Sec. School Students									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
64	16 Girls Hostel Under Rashtriya Madhyamik Shiksha Abhiyan (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	90.00	.00	90.00	.00	.00	.00	.00
65	04 Financial Assistance to Ramkrishna Mission School									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	64.51	.00	2.25	62.26	64.51	62.25	99.98	.01	99.98
66	99 Supporting Selected Students of Class X Class XI and XII to Excel in Professional Engineering									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	.00	27.00	18.00	45.00	18.00	1,00.00	.00	1,00.00
67	14 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,61,65.20	.00	39,59.20	1,22,06.00	1,41,94.82	13,34.74	27.08	89,00.88	27.08
68	90 State Share for Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21,18.00	.00	30.00	20,88.00	52.36	.00	98.93	22.36	98.93
69	84 Incentive Awards to Schools for Producing Good Results in Exams									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
70	85 State Literary Award									
	Hill -	.80	.00	.80	.00	.08	.00	.72	.72	.00
	Valley -	4.72	.00	6.38	11.10	.00	5.65	93.42	.73	93.42

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
71	88 Guidance and Counselling									
	Hill -	10.00	.00	- 6.00	4.00	10.00	4.00	4.00	.00	1,00.00
	Valley -	12.50	.00	- 7.50	5.00	12.50	4.50	90.00	.50	90.00
72	89 Vocational Education									
	Hill -	4.00	.00	- 2.40	1.60	4.00	1.60	1.60	.00	1,00.00
	Valley -	5.00	.00	- 3.00	2.00	5.00	2.00	1,00.00	.00	1,00.00
73	86 In-Service Training									
	Hill -	12.50	.00	- 7.50	5.00	12.50	4.98	4.98	.02	99.60
	Valley -	10.00	.00	- 6.00	4.00	10.00	4.00	1,00.00	.00	1,00.00
74	87 School Meet									
	Hill -	8.00	.00	- 8.00	.00	8.00	.00	.00	.00	.00
	Valley -	10.00	.00	- 10.00	.00	10.00	.00	.00	.00	.00
75	94 Rashtriya Madhyamik Shiksha Abhiyan(RMSA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	<i>03 University and Higher Education</i>									
	001 Direction and Administration									
76	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,91.68	.00	- 30.68	3,61.00	1,96.00	63.15	71.70	1,02.16	71.70
77	29 University and College									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	.00	15.00	1.30	.20	92.67	1.10	92.67
	102 Assistance to Universities									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
78	01 Dhanamanjuri University									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	.00	6,00.00	.00	.00	1,00.00	.00	1,00.00
	103 Government Colleges and Institutes									
79	11 Government Colleges and Institutions									
	Hill -	69,11.09	.00	7,69.37	76,80.46	35,90.87	9,93.13	43,13.35	33,67.11	56.16
	Valley -	2,95,66.24	.00	32,80.30	3,28,46.54	77,74.62	36,55.90	77.47	73,99.03	77.47
80	31 Government Colleges and Institutions									
	Hill -	13.50	.00	- 5.17	8.33	13.50	8.25	8.25	.08	99.04
	Valley -	85.50	.00	- 25.83	59.67	85.50	58.85	98.63	.82	98.63
81	01 Remuneration for Contract/Casual Employee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.30	.00	.00	6.30	6.30	5.65	89.68	.65	89.68
	104 Assistance to Non-Government Colleges and Institutes									
82	03 Assistance to Non-Government Colleges and Institutions									
	Hill -	38.64	.00	.00	38.64	38.64	.00	.00	38.64	.00
	Valley -	12,49.36	.00	.00	12,49.36	5,87.37	1,05.38	61.42	4,81.99	61.42
	105 Faculty Development Programme									
83	47 Orientation of Teachers									
	Hill -	1.80	.00	- 1.28	.52	1.80	.52	.52	.00	1,00.00
	Valley -	5.40	.00	- 3.30	2.10	5.40	2.10	1,00.00	.00	1,00.00
84	20 Pettigrew College of Teacher Education									
	Hill -	16.00	.00	.00	16.00	10.00	9.98	15.98	.02	99.88
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
85	21 Churachandpur College of Teacher Education									
	Hill -	16.00	.00	.00	16.00	10.01	9.97	15.96	.04	99.75
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
86	19 D.M. College of Teacher Education									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,61.45	.00	29.48	3,90.93	1,51.79	17.63	58.14	1,63.64	58.14
	106 Text Books Development									
87	57 Production of Chief Edition of Text Books for University and Higher Education.									
	Hill -	30.00	.00	.00	30.00	30.00	21.90	21.90	8.10	1,46.00
	Valley -	35.00	.00	15.00	20.00	35.00	26.00	1,00.00	- 6.00	1,00.00
	107 Scholarships									
88	23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.00	.00	.00	25.00	21.05	3.87	31.28	17.18	31.28
89	68 Chief Minister"s Scholarship Scheme for Civil Services Aspirants									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,06.00	.00	.00	1,06.00	1,06.00	.00	.00	1,06.00	.00
90	67 State Share of NEC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20.00	.00	.00	20.00	20.00	20.00	1,00.00	.00	1,00.00
	112 Institutes of Higher Learning									
91	50 D.M. College of Teacher Education									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	.00	11.00	34.00	45.00	33.99	99.97	.01	99.97
	800 Other Expenditure									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
92	48 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.00	.00	- 30.00	6.00	36.00	5.97	99.50	.03	99.50
93	75 Students Amenities									
	Hill -	15.00	.00	- 5.00	10.00	15.00	7.35	7.35	2.65	73.50
	Valley -	35.00	.00	- 25.00	10.00	23.57	.00	1,14.30	- 1.43	1,14.30
94	78 State Share for Rashtriya Uchhatar Shiksha Abhiyan (RUSA)									
	Hill -	84.00	.00	.00	84.00	84.00	69.87	69.87	14.13	83.18
	Valley -	2,76.00	.00	.00	2,76.00	2,76.00	2,76.00	1,00.00	.00	1,00.00
95	77 Rashtriya Uchhatar Shiksha Abhiyan (RUSA) (Central Share)									
	Hill -	11,82.90	.00	.00	11,82.90	11,82.90	.00	.00	11,82.90	.00
	Valley -	32,95.62	.00	.00	32,95.62	32,95.62	18,95.17	57.51	14,00.45	57.51
	<i>04 Adult Education</i>									
	001 Direction and Administration									
96	01 Direction									
	Hill -	1,65.22	.00	.00	1,65.22	1,65.22	63.60	63.60	1,01.62	38.49
	Valley -	54.78	.00	12.60	67.38	54.78	49.80	73.91	17.58	73.91
97	07 Direction (AE)									
	Hill -	2,29.77	.00	- 1,44.45	85.32	2,04.94	6.27	31.11	54.21	36.46
	Valley -	8,40.46	.00	- 5,35.23	3,05.23	4,97.22	1.07	1,12.80	- 39.08	1,12.80
98	21 Removal of Illiteracy									
	Hill -	41.00	.00	- 10.15	30.85	13.24	2.56	30.33	.52	98.31
	Valley -	72.82	.00	- 30.03	42.79	32.89	2.63	99.46	.23	99.46
	<i>05 Language Development</i>									
	001 Direction and Administration									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
106	35 Improvement of Tribal Dialects									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.40	.00	- 3.24	2.16	3.24	.00	1,00.00	.00	1,00.00
107	37 Remedial Teaching									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	- .06	.04	.10	.00	.00	.04	.00
108	36 Development of School Library									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.10	.00	- .06	.04	.10	.00	.00	.04	.00
	<i>80 General</i>									
	001 Direction and Administration									
109	01 Direction									
	Hill -	13,41.70	.00	- 3,27.86	10,13.84	4,69.95	84.52	9,56.26	57.58	94.32
	Valley -	11,99.19	.00	- 3,43.44	8,55.75	4,65.65	1,00.39	97.45	21.82	97.45
	003 Training									
110	08 District Institute of Educational Training									
	Hill -	.80	.00	- .48	.32	.80	.00	.00	.32	.00
	Valley -	4,23.49	.00	- .24	4,23.25	1,78.10	1,75.91	99.54	1.95	99.54
111	16 Hindi Training Institute									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	81.44	.00	- .15	81.29	30.19	4.07	68.05	25.97	68.05
112	25 State Council of Educational Research and Training (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,89.70	.00	- 43.54	3,46.16	1,90.78	53.46	72.91	93.78	72.91

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
113	71 State Council of Educational Research and Training (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,32.58	.00	6,08.53	8,41.11	60.65	5,58.64	86.86	1,10.54	86.86
	107 Scholarships									
114	23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.50	.00	.00	1.50	1.50	.00	.00	1.50	.00
	800 Other Expenditure									
115	17 Display Charges of Department's achievement report									
	Hill -	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
116	37 Legal Charges									
	Hill -	9.00	.00	.00	9.00	6.53	1.07	3.53	5.47	39.22
	Valley -	18.00	.00	.00	18.00	14.51	9.54	72.39	4.97	72.39
117	72 District Institute of Educational Training (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23,26.77	.00	2,80.71	20,46.06	10,49.71	2,98.23	76.99	4,70.77	76.99
118	05 School Fagathansi Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.00	.00	.00	2,50.00	2,50.00	2,49.44	99.78	.56	99.78
119	04 Promotion of Mukna									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.00	.00	4.20	2.80	7.00	.00	.00	2.80	.00

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.20	03 Engineering Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,78.44	.00	- 85.61	1,92.83	95.90	17.32	1,03.65	- 7.03	1,03.65
	Total Hill: 2202 - General Education :	5,36,33.65	1,51,78.00	18,63.86	7,06,75.51	1,77,37.32	58,56.76	4,17,53.07	2,89,22.44	59.08
	Total Valley: 2202 - General Education :	17,78,31.10	16,39.69	- 21,80.60	17,72,90.19	8,74,98.21	11,57,38.78	11,57,38.78	6,15,51.41	65.28
	Grand Total (Hill & Valley) : 2202 - General Education :	23,14,64.75	1,68,17.69	1,68,17.69	24,79,65.70	10,52,35.53	3,12,62.64	15,74,91.85	9,04,73.85	63.51

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2203 Technical Education									
1.21	001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,03.28	.00	- 9.70	93.58	71.73	10.41	44.84	51.62	44.84
1.22	102 Assistance to Universities for Technical Education 08 Financial Assistance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,80.00	.00	2,20.00	9,00.00	6,80.00	5,90.00	65.56	3,10.00	65.56
1.23	105 Polytechnics 12 Government Polytechnic									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16,15.70	.00	- 8.10	16,07.60	7,25.98	79.82	60.31	6,38.06	60.31
1.24	107 Scholarships 23 Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.50	.00	.00	3.50	3.50	.00	.00	3.50	.00
	Total Hill: 2203 - Technical Education :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2203 - Technical Education :	24,02.48	.00	2,02.20	26,04.68	14,81.21	16,01.50	16,01.50	10,03.18	61.49
	Grand Total (Hill & Valley) : 2203 - Technical Education :	24,02.48	.00	.00	26,04.68	14,81.21	6,80.23	16,01.50	10,03.18	61.49

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.25	2204 Sports and Youth Services 102 Youth Welfare Programmes for Students 17 National Cadet Corps									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,38.42	.00	- 33.42	2,05.00	80.89	20.09	86.64	27.38	86.64
	Total Hill: 2204 - Sports and Youth Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2204 - Sports and Youth Services :	2,38.42	.00	- 33.42	2,05.00	80.89	1,77.62	1,77.62	27.38	86.64
	Grand Total (Hill & Valley) : 2204 - Sports and Youth Services :	2,38.42	.00	.00	2,05.00	80.89	20.09	1,77.62	27.38	86.64
1.26	2552 North Eastern Areas 80 General 107 Scholarship 26 Financial Assistance for Professional Courses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.51	.00	1,13.40	2,63.91	- 95.54	17.85	1,00.00	.01	1,00.00
	Total Hill: 2552 - North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2552 - North Eastern Areas :	1,50.51	.00	1,13.40	2,63.91	- 95.54	2,63.90	2,63.90	.01	1,00.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	1,50.51	.00	.00	2,63.91	- 95.54	17.85	2,63.90	.01	1,00.00

Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	201 Elementary Education									
1.27	95 Construction of 1 Library and 13 Classrooms in G+1 format with DYNA Roofing at Yumnam Huidrom Hingh School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	25.00	25.00	.00	25.00	1,00.00	.00	1,00.00
1.28	50 Construction of Office Building									
	Hill -	1,62.55	.00	- 62.55	1,00.00	1,62.55	1,00.00	1,00.00	.00	1,00.00
	Valley -	1,12.61	.00	- 32.61	80.00	1,12.61	80.00	1,00.00	.00	1,00.00
	202 Secondary Education									
1.29	63 Upgradation of Katomei Hing School to Higher Secondary School									
	Hill -	.00	.00	1,80.00	1,80.00	.00	1,80.00	1,80.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.30	64 Construction of Girls Hostel at Sainik School Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,00.00	2,00.00	.00	2,00.00	1,00.00	.00	1,00.00
1.31	62 Construction of Auditorium and Compound Wall of Sainik School, Imphal(State Share of NEC)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	55.16	55.16	- 55.16	.00	1,00.00	.00	1,00.00
	203 University and Higher Education									
1.32	97 University and College									
	Hill -	57.00	.00	- .10	56.90	57.00	56.90	56.90	.00	1,00.00
	Valley -	87.00	.00	.10	87.10	87.00	87.00	99.89	.10	99.89
	800 Other Expenditure									

**Report on Expenditure of Grant No. 10 - Education
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Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
133	94 State Council of Educational Research and Training (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.02	.00	68.67	1,88.69	1,20.02	1,19.99	63.59	68.70	63.59
134	05 DIET Building (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	17,65.77	.00	17,65.77	.00	10,79.91	61.16	6,85.86	61.16
135	05 DIET Buildings (SCERT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,30.00	.00	.00	2,30.00	2,30.00	.00	.00	2,30.00	.00
136	46 School Fagathansi Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,50.00	7,59.91	.00	15,09.91	7,50.00	15,09.91	1,00.00	.00	1,00.00
137	47 Construction of Secondary School Hostel									
	Hill -	2,05.00	.00	- 5.00	2,00.00	2,05.00	2,00.00	2,00.00	.00	1,00.00
	Valley -	3,05.00	.00	- 1,05.00	2,00.00	3,05.00	2,00.00	1,00.00	.00	1,00.00
	<i>02 Technical Education</i>									
	104 Polytechnics									
138	93 Setting up of New Polytechinc (Central Share)									
	Hill -	3,00.00	.00	- 3,00.00	.00	3,00.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	- 3,00.00	.00	3,00.00	.00	.00	.00	.00
139	94 Setting up of New Polytechnic									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	.00	- 22.50	22.50	45.00	22.50	1,00.00	.00	1,00.00
	105 Engineering Technical Colleges and Institutes									

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1.40	93 Government Polytechnic									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	81.00	.00	- 40.50	40.50	81.00	40.50	1,00.00	.00	1,00.00
1.41	95 Infrastructure Development of Government College of Technology under NLCPR									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	87.07	87.07	.00	87.07	1,00.00	.00	1,00.00
1.42	94 Infrastructure Development of Government College of Technology									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	.00	9.67	96.70	.33	96.70
	<i>03 Sports and Youth Services</i>									
	800 Other Expenditure									
1.43	90 Inrastructure Development of (09) Govt. Colleges in Valley/Hill(Central Share of NLCPR)									
	Hill -	30.87	.00	.00	30.87	30.87	.00	.00	30.87	.00
	Valley -	1,29.40	.00	.00	1,29.40	1,29.40	.00	.00	1,29.40	.00
	Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture :	7,55.42	.00	- 1,87.65	5,67.77	7,55.42	5,36.90	5,36.90	30.87	94.56
	Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture :	21,60.03	25,25.68	- 54.61	46,31.10	21,04.87	35,16.71	35,16.71	11,14.39	75.94
	Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar	29,15.45	25,25.68	25,25.68	51,98.87	28,60.29	39,98.45	40,53.61	11,45.26	77.97

**Report on Expenditure of Grant No. 10 - Education
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	20 General Education									
	800 Other Expenditure									
144	07 Construction of Auditorium of Sainik School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	3,71.75	.00	3,71.75	- 2,48.66	.00	66.89	1,23.09	66.89
145	06 Construction of Girls Hostel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	2,63.44	94.26	3,57.70	- 2,38.56	.00	66.69	1,19.14	66.69
	60 Others									
	800 Other Expenditure									
146	27 Upgradation of Science Laboratories and Library									
	Hill -	.00	.00	48.00	48.00	.00	.00	.00	48.00	.00
	Valley -	.00	.00	1,00.00	1,00.00	.00	.00	.00	1,00.00	.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	48.00	48.00	.00	.00	.00	48.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	6,35.19	1,94.26	8,29.45	- 4,87.22	4,87.22	4,87.22	3,42.23	58.74
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	6,35.19	6,35.19	8,77.45	- 4,87.22	.00	4,87.22	3,90.23	55.53

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2210 Medical and Public Health									
	01 Urban Health Services - Allopathy									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15,04.05	.00	3,57.96	18,62.01	5,57.68	8,20.23	94.88	95.40	94.88
2	11 District Headquarters									
	Hill -	9,55.05	.00	- 94.18	8,60.87	1,97.32	85.33	8,43.06	17.81	97.93
	Valley -	17,07.91	.00	- 2,12.69	14,95.22	4,02.59	1,35.82	96.38	54.08	96.38
3	08 Expansion of Medical Directorate									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	83.50	.00	- 39.80	43.70	67.41	11.29	62.65	16.32	62.65
4	26 School Health Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.00	.00	- 3.00	3.00	5.39	.00	20.33	2.39	20.33
5	27 Strengthening of District Headquarters									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12.20	.00	- 5.16	7.04	8.38	.72	64.49	2.50	64.49
6	109 School Health Scheme									
	17 Health Schemes									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,12.60	.00	- 59.48	53.12	74.20	12.51	95.86	2.20	95.86
	110 Hospital and Dispensaries									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	09 Dental Clinic									
	Hill -	3,24.55	.00	- 40.31	2,84.24	74.04	24.92	2,75.44	8.80	96.90
	Valley -	4,82.68	.00	- 46.77	4,35.91	1,07.47	37.67	94.72	23.03	94.72
8	10 Dispensaries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,59.20	.00	- 8.45	2,50.75	42.08	21.84	95.30	11.79	95.30
9	20 Hospitals									
	Hill -	12,65.58	.00	- 3,86.30	8,79.28	4,67.15	77.76	8,76.19	3.09	99.65
	Valley -	52,64.78	.00	- 10,76.77	41,88.01	16,19.34	3,33.05	95.00	2,09.52	95.00
10	21 State Share of NEC									
	Hill -	.00	.00	47.23	47.23	.00	.00	.00	47.23	.00
	Valley -	.00	.00	32.00	32.00	.00	79.23	2,47.59	- 47.23	2,47.59
11	22 Provision of paid/private Ward in JNIMS under NESIDS (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	4,97.64	4,97.64	- 4,97.64	.00	1,00.00	.00	1,00.00
	<i>02 Urban Health Services- Other systems of medicine</i>									
12	102 Homeopathy									
	19 Homeopathy									
	Hill -	15.30	.00	- 7.77	7.53	8.83	.59	7.06	.47	93.76
	Valley -	2,21.09	.00	- 20.14	2,00.95	51.86	15.55	91.95	16.17	91.95
	<i>03 Rural Health Services-Allopathy</i>									
	101 Health Sub-centres									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
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Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
13	27 Primary Health Sub Centre									
	Hill -	23,30.65	.00	- 97.13	22,33.52	2,83.80	1,84.71	22,31.56	1.96	99.91
	Valley -	21,30.91	.00	- 1,24.19	20,06.72	3,02.30	1,45.05	98.35	33.07	98.35
	103 Primary Health Centres									
14	26 Primary Health Centre									
	Hill -	40,60.78	.00	- 4,36.55	36,24.23	8,04.12	3,26.07	35,82.73	41.50	98.85
	Valley -	55,46.62	.00	- 9,02.31	46,44.31	15,93.59	4,98.86	95.86	1,92.42	95.86
15	01 National Health Mission									
	Hill -	3,50.00	.00	.00	3,50.00	.00	.00	3,50.00	.00	1,00.00
	Valley -	1,83,50.00	.00	10,00.00	1,93,50.00	66,02.00	44,50.00	83.71	31,52.00	83.71
	104 Community Health Centres									
16	29 Rural Hospitals									
	Hill -	13,19.21	.00	- 84.69	12,34.52	2,50.78	1,61.17	12,29.60	4.92	99.60
	Valley -	38,54.12	.00	- 1,79.19	36,74.93	7,11.32	3,85.79	96.02	1,46.34	96.02
17	12 Drugs Control									
	Hill -	13.94	.00	- 11.51	2.43	11.61	.00	2.33	.10	95.88
	Valley -	40.94	.00	- 5.45	35.49	10.63	.97	88.14	4.21	88.14
	110 Hospitals and Dispensaries									
18	10 Dispensaries									
	Hill -	2,60.78	.00	- 31.30	2,29.48	49.69	16.38	2,27.46	2.02	99.12
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	20 Hospitals									
	Hill -	40,80.47	.00	- 2,30.70	38,49.77	7,17.62	4,69.01	38,31.86	17.91	99.53
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	04 Rural Health Services-Other systems of medicine									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
20	102 Homeopathy 19 Homeopathy									
	Hill -	69.17	.00	.00	69.17	24.14	11.34	56.37	12.80	81.49
	Valley -	97.82	.00	.00	97.82	28.57	5.36	76.27	23.21	76.27
21	14 Homeopathy									
	Hill -	19.50	.00	- 10.80	8.70	19.50	7.20	7.20	1.50	82.76
	Valley -	7,10.10	.00	- 84.72	6,25.38	2,20.18	69.97	89.53	65.49	89.53
22	19 Homeopathy									
	Hill -	.00	.00	- 9.99	- 9.99	.00	.00	.00	- 9.99	.00
	Valley -	.00	.00	- 11.98	- 11.98	.00	.00	.00	- 11.98	.00
23	01 National Mission on AYUSH									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,15.00	.00	9,57.36	16,72.36	3,35.11	6,54.20	61.83	6,38.27	61.83
24	200 Other Systems 12 Health Manpower Development									
	Hill -	14,63.05	.00	.00	14,63.05	5,18.85	1,08.09	10,52.28	4,10.77	71.92
	Valley -	30,36.03	.00	.00	30,36.03	10,42.55	3,37.26	76.77	7,05.29	76.77
25	05 Financial Assistanceto Manipur Nursing Council									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.44	5.44	5.00	2.06	37.87	3.38	37.87
26	12 Health Manpower Development									
	Hill -	.00	.00	- 4,04.70	- 4,04.70	.00	.00	.00	- 4,04.70	.00
	Valley -	.00	.00	- 6,61.08	- 6,61.08	.00	.00	.00	- 6,61.08	.00

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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
27	01 Financial Assistance to Manipur Medical Council									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	82.00	.00	- 31.00	51.00	82.00	51.00	1,00.00	.00	1,00.00
28	03 Human Resources in Health and Medical Education (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.00	.00	- 1,30.00	.00	1,30.00	.00	.00	.00	.00
	<i>05 Medical Education, Training and Research</i>									
	105 Allopathy									
29	21 Medical Education and Specialised Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,46.06	.00	2,11.75	3,57.81	1,46.06	7.09	1.98	3,50.72	1.98
30	24 Nurses Training									
	Hill -	66.52	.00	- 3.23	63.29	9.99	3.56	60.10	3.19	94.96
	Valley -	5,40.81	.00	- 1,55.03	3,85.78	2,19.90	61.75	99.19	3.12	99.19
	200 Other Systems									
31	14 Financial Assistance to (JNIMS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,16,40.00	53,24.85	10,68.61	1,80,33.46	4,03.53	37,01.89	82.84	30,95.10	82.84
	<i>06 Public Health</i>									
	101 Prevention and Control of Diseases									
32	04 Anti Leprosy Scheme									
	Hill -	2,83.65	.00	- 50.93	2,32.72	80.85	25.17	2,27.97	4.75	97.96
	Valley -	3,78.80	.00	- 44.14	3,34.66	80.34	22.21	95.82	13.99	95.82

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
33	13 Epidemiological Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	57.31	.00	2.25	59.56	9.34	8.26	94.41	3.33	94.41
34	23 National Malaria Eradication Programme (NMEP)									
	Hill -	5,99.91	.00	- 87.71	5,12.20	1,32.88	43.19	5,10.22	1.98	99.57
	Valley -	17,19.02	.00	- 1,74.56	15,44.46	3,25.72	1,14.44	1,95.24	36.72	1,95.24
35	31 Tuberculosis Clinic									
	Hill -	3,35.39	.00	- 67.68	2,67.71	1,00.37	24.82	2,59.84	7.87	97.06
	Valley -	5,47.10	.00	- 50.25	4,96.85	1,09.11	38.53	95.91	20.33	95.91
36	24 Prevention and Food Adulteration									
	Hill -	2,71.52	.00	- 3.12	2,68.40	38.95	24.88	2,57.45	10.95	95.92
	Valley -	4,09.38	.00	- 37.87	3,71.51	1,16.67	45.08	90.92	33.72	90.92
37	104 Drug Control 06 Drug Control Administration									
	Hill -	4.50	.00	- 2.70	1.80	4.50	1.80	1.80	.00	1,00.00
	Valley -	4.50	.00	- 2.70	1.80	4.50	1.33	73.89	.47	73.89
38	112 Public Health Education 15 Health Education Bureau									
	Hill -	.05	.00	- .05	.00	.03	.00	.02	- .02	.00
	Valley -	53.27	.00	- 26.11	27.16	29.56	1.48	92.78	1.96	92.78
39	10 Health Education Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	- 1.80	1.20	3.00	1.20	1,00.00	.00	1,00.00
	800 Other Expenditure									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
40	03 Ambulance Services									
	Hill -	31.29	.00	- 9.85	21.44	15.99	3.19	18.49	2.95	86.24
	Valley -	18.00	.00	- 8.26	9.74	9.58	.73	93.94	.59	93.94
41	22 Mobile Medical Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.98	.00	- 8.57	59.41	22.07	9.74	93.67	3.76	93.67
42	13 Health Transport Organisation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	46.00	.00	- 4.36	41.64	9.57	3.99	97.09	1.21	97.09
43	01 Hakshelgi Tengbang under Manipur Health Protection Scheme									
	Hill -	6,00.00	.00	.00	6,00.00	6,00.00	6,00.00	6,00.00	.00	1,00.00
	Valley -	14,00.00	.00	.00	14,00.00	14,00.00	14,00.00	1,00.00	.00	1,00.00
44	24 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.00	.00	82.97	3,32.97	.27	83.24	1,00.00	.00	1,00.00
45	26 Assistance for COVID 19									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	60,00.00	.00	60,00.00	- 29,59.30	24,92.94	90.87	5,47.76	90.87
46	28 Implementation of e-Medicine/ tele-Medicine									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	3,00.00	3,00.00	.00	.00	.00	3,00.00	.00
47	29 State Component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	.00	10.00	1,00.00	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
48	12 Mobile Ophthalmic Unit									
	Hill -	24.39	.00	- 4.39	20.00	8.84	1.34	16.89	3.11	84.45
	Valley -	36.26	.00	- 9.96	26.30	11.35	.51	96.65	.88	96.65
	<i>80 General</i>									
49	004 Health Statistics & Evaluation									
	16 Health Intelligence									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,92.02	.00	- 61.10	1,30.92	86.26	17.78	94.36	7.38	94.36
50	18 Health Transport Organisation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,36.71	.00	- 33.18	1,03.53	49.66	15.70	99.25	.78	99.25
51	11 Health Intelligence									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.30	.00	- 4.05	2.25	6.30	.00	.00	2.25	.00
	Total Hill: 2210 - Medical and Public Health :	1,87,45.25	.00	- 20,28.36	1,67,16.89	44,19.85	22,00.52	1,65,25.92	1,90.97	98.86
	Total Valley: 2210 - Medical and Public Health :	6,20,05.07	1,13,24.85	2,96.86	7,36,26.78	1,35,85.50	6,45,25.92	6,45,25.92	91,00.86	87.64
	Grand Total (Hill & Valley) : 2210 - Medical and Public Health :	8,07,50.32	1,13,24.85	1,13,24.85	9,03,43.67	1,80,05.35	1,83,06.84	8,10,51.84	92,91.83	89.72

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2211 Family Welfare									
	001 Direction and Administration									
52	20 State Family Welfare									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,80.14	.00	1,27.00	7,07.14	1,93.65	30.15	58.92	2,90.51	58.92
53	21 State Family Welfare Bureau									
	Hill -	3,05.25	.00	63.88	3,69.13	1,43.21	3.72	1,65.75	2,03.38	44.90
	Valley -	3,50.69	.00	50.12	4,00.81	1,45.70	58.99	65.86	1,36.84	65.86
	003 Training									
54	24 Training and Employment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,48.44	.00	50.00	1,98.44	82.56	5.31	35.87	1,27.25	35.87
55	25 Training of ANM/LHV									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,02.60	.00	50.00	1,52.60	46.73	40.10	62.90	56.62	62.90
56	27 Training of Multipurpose Workers (Male)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,19.24	.00	50.00	1,69.24	74.49	4.53	29.12	1,19.95	29.12
	101 Rural Family Welfare Services									
57	19 Rural Family Welfare Sub-Centres									
	Hill -	5,79.62	.00	1,52.00	7,31.62	1,43.21	8.72	4,45.13	2,86.49	60.84
	Valley -	9,82.94	.00	2.00	9,84.94	2,80.65	22.74	73.61	2,59.91	73.61
	102 Urban Family Welfare Services									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
58	29 Urban Family Welfare Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	39.15	.00	.29	39.44	10.07	8.99	96.53	1.37	96.53
	Total Hill: 2211 - Family Welfare :	8,84.87	.00	2,15.88	11,00.75	2,86.42	12.44	6,10.88	4,89.87	55.50
	Total Valley: 2211 - Family Welfare :	23,23.20	.00	3,29.41	26,52.61	8,33.85	16,60.16	16,60.16	9,92.45	62.59
	Grand Total (Hill & Valley) : 2211 - Family Welfare :	32,08.07	.00	.00	37,53.36	11,20.27	1,83.25	22,71.04	14,82.32	60.51
59	2552 North Eastern Areas <i>18 Public Health</i> 112 Public Health Education 01 Construction of Nursing School with Hostel at Phungre, Ukhrul									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,58.83	2,58.83	- 2,58.83	.00	1,00.00	.00	1,00.00
	Total Hill: 2552 - North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2552 - North Eastern Areas :	.00	.00	2,58.83	2,58.83	- 2,58.83	2,58.83	2,58.83	.00	1,00.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	.00	.00	.00	2,58.83	- 2,58.83	.00	2,58.83	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4210 Capital Outlay on Medical and Public Health									
	<i>01 Urban Health Services</i>									
	110 Hospital and Dispensaries									
60	18 Construction of T B and Leprosy Hospital at Keirao Wangkhem									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	3,74.07	.00	3,74.07	.00	.00	.00	3,74.07	.00
61	17 Strengthening of District Headquarters									
	Hill -	15.00	.00	.00	15.00	.00	.00	15.00	.00	1,00.00
	Valley -	35.00	.00	- 10.35	24.65	10.35	.00	1,00.00	.00	1,00.00
62	15 Hospitals									
	Hill -	75.00	.00	- 26.72	48.28	61.72	35.00	48.28	.00	1,00.00
	Valley -	25.00	19,48.28	26.72	20,00.00	- 5,00.00	14,75.00	1,00.00	.00	1,00.00
	800 Other Expenditure									
63	10 Expansion of Medical Directorate									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28.80	.00	- 23.82	4.98	28.80	4.97	99.80	.01	99.80
	<i>02 Rural Health Services</i>									
	103 Primary Health Centres									
64	26 Primary Health Centre									
	Hill -	18.00	.00	- 18.00	.00	18.00	.00	.00	.00	.00
	Valley -	18.00	.00	- 18.00	.00	18.00	.00	.00	.00	.00
	104 Community Health Centres									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent(-) amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
65	03 Community Health Centre									
	Hill -	14.40	.00	- 7.20	7.20	.00	.00	14.40	- 7.20	2,00.00
	Valley -	14.40	.00	- 7.20	7.20	.00	.00	2,00.00	- 7.20	2,00.00
66	02 Construction of CHC at Nepet Palli Jiribam Sub-Division Imphal East under NLCPR (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,87.40	1,87.40	.00	.00	.00	1,87.40	.00
	110 Hospitals and Dispensaries									
67	02 Capacity Development for Developing Trauma Care Facilities (Central Share)									
	Hill -	5,80.00	.00	- 5,80.00	.00	5,80.00	.00	.00	.00	.00
	Valley -	5,80.00	.00	- 48.22	5,31.78	5,80.00	.00	.00	5,31.78	.00
68	03 Capacity Development for Developing Trauma Care Facilities(State Share)									
	Hill -	15.00	.00	5.00	20.00	15.00	10.00	10.00	10.00	50.00
	Valley -	15.00	.00	5.00	20.00	5.00	20.00	1,50.00	- 10.00	1,50.00
	03 Medical Education Training & Research									
	200 Other Systems									
69	03 Establishment of New Medical Colleges attached with District / Referral Hospitals (Central Share)									
	Hill -	.00	90,00.00	.00	90,00.00	.00	75,00.00	75,00.00	15,00.00	83.33
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
70	05 Establishment of New Medical Colleges attached with District/ Referral Hospital (State Component)									
	Hill -	.00	10,00.00	.00	10,00.00	.00	10,00.00	10,00.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
71	04 Establishment of New Medical Colleges attached with District/ Referral Hospital (State Share)									
	Hill -	.00	.00	8,40.00	8,40.00	.00	8,40.00	8,40.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	04 Public Health									

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
72	107 Public Health Laboratories 01 Strengthening of State Drug Regulatory System Hill - Valley -	.00 .00	.00 2,71.42	.00 3,50.58	.00 6,22.00	.00 .00	.00 35.00	.00 5.63	.00 5,87.00	.00 5.63
73	112 Public Health Education 01 Upgradation / Strengthening of GNM/Nursing School Hill - Valley -	.00 .00	.00 .00	.00 1,86.61	.00 1,86.61	.00 .00	.00 .00	.00 .00	.00 1,86.61	.00 .00
74	02 State Share of Upgradation Strengthening of GNIM Nursing School Hill - Valley -	.00 1,00.00	.00 .00	.00 .00	.00 1,00.00	.00 1,00.00	.00 1,00.00	.00 1,00.00	.00 .00	.00 1,00.00
75	200 Other Programmes 18 Multipurpose Workers Schemes(PMGY) Hill - Valley -	2.80 26.00	.00 .00	.00 .00	2.80 26.00	2.80 26.00	7.00 .00	7.00 .00	- 4.20 26.00	2,50.00 .00
76	18 Multipurpose Worker's Scheme Hill - Valley -	.00 .00	.00 .00	4.20 - 26.00	4.20 - 26.00	.00 .00	.00 .00	.00 .00	4.20 - 26.00	.00 .00
77	30 State Share of NABARD Scheme Hill - Valley -	.00 .00	5,37.91 .00	.00 .00	5,37.91 .00	.00 .00	5,37.91 .00	5,37.91 .00	.00 .00	1,00.00 .00
78	31 Scheme under NABARD Hill - Valley -	.00 .00	8,55.72 .00	.00 .00	8,55.72 .00	- 8,55.72 .00	.00 .00	8,55.72 .00	.00 .00	1,00.00 .00

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 4210 - Capital Outlay on Medical and Public Health :	7,20.20	1,13,93.63	2,17.28	1,23,31.11	- 1,78.20	99,29.91	1,08,28.31	15,02.80	87.81
	Total Valley: 4210 - Capital Outlay on Medical and Public Health :	8,42.20	25,93.77	6,22.72	40,58.69	2,68.15	22,09.02	22,09.02	18,49.67	54.43
	Grand Total (Hill & Valley) : 4210 - Capital Outlay on Medical and Public H	15,62.40	1,39,87.40	1,39,87.40	1,63,89.80	89.95	1,15,64.88	1,30,37.33	33,52.47	79.55

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2217 Urban Development									
	01 State Capital Development									
	001 Direction and Administration									
1	01 Town Planning									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,67.03	.00	- 1,33.96	1,33.07	1,11.42	.95	1,17.65	- 23.49	1,17.65
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc.									
2	02 Schemes under 14th FC Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	56,23.73	.00	56,23.73	- 56,23.73	.00	1,00.00	.00	1,00.00
3	04 Scheme under 15th FC Award									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	85,00.00	.00	.00	85,00.00	.00	20,84.84	24.53	64,15.16	24.53
	800 Other Expenditure									
4	01 Consumption Charges for Street Lighting									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,40.00	.00	.00	5,40.00	4,06.13	1,11.37	45.41	2,94.76	45.41
5	02 Municipal Administration, Housing and Urban Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,93.89	.00	- 7.90	5,85.99	1,28.69	73.84	91.99	46.95	91.99
6	08 Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,23.29	1,21.04	.00	2,44.33	- 1,21.04	.00	1,00.00	.00	1,00.00

**Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	14 Municipal Administration Housing and Urban Development									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	21.00	.00	18.31	39.31	15.91	34.22	1,00.00	.00	1,00.00
8	21 Slum Clearance									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,39.82	.00	.00	5,39.82	4,25.83	2,98.65	76.44	1,27.17	76.44
9	33 Urban Development Fund									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	35,00.00	.00	.00	35,00.00	32,32.19	.00	7.65	32,32.19	7.65
10	38 Pilot on Formulation of Local Area plan (LAP) and Town planning Scheme (TPS) under AMRUT (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	1,20.00	.00	1,20.00	.00	.00	.00	1,20.00	.00
11	42 Imphal Smart City Mission (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	20,00.00	.00	20,00.00	.00	20,00.00	1,00.00	.00	1,00.00
12	40 City Convention Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	36.73	36.73	.00	.00	.00	36.73	.00
13	17 Asstt. to Govindaji Temple Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	10.00	1,00.00	.00	1,00.00
14	18 Asstt. to Sanamahi Temple Board									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	10.00	1,00.00	.00	1,00.00

**Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	20 Development of Imphal City as Smart City									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,63,00.00	.00	.00	1,63,00.00	1,63,00.00	40,00.00	24.54	1,23,00.00	24.54
16	03 Duties on Transfer of Property									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
17	04 Importing Knowledge for Building Construction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	15.00	.00	15.00	.00	.00	.00	.00
18	15 Honorarium of Chairperson, Vice Chairman, Councillor of Nagar Panchayat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,36.66	1,43.02	.00	2,79.68	- 1,43.02	.00	1,00.00	.00	1,00.00
19	16 Financial Assistance to Municipalities									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,02.51	9,74.25	24.97	17,01.73	- 13,77.60	2,81.26	97.48	42.87	97.48
20	37 Financial Assistance to Nagar Panchayats/ Small Town Committee									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,23.65	8,07.76	30.41	11,61.82	- 3,42.08	4,39.34	95.12	56.75	95.12
21	39 Formulation of GIS-based Master Plans for AMRUT Cities (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	45.80	45.80	- 30.40	.00	66.38	15.40	66.38
22	07 Swarna Jayanti Sahari Rojgar Yojana (SJSRY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	43.17	.00	.00	43.17	10.58	2.91	82.23	7.67	82.23
	80 General									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Etc. 01 Manipur Property Tax Hill - Valley -	.00 16.14	.00 .00	.00 .64	.00 16.78	.00 8.94	.00 9.58	.00 1,00.00	.00 .00	.00 1,00.00
	Total Hill: 2217 - Urban Development :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2217 - Urban Development :	3,16,52.16	97,89.80	.00	4,14,41.96	1,30,46.82	1,87,59.80	1,87,59.80	2,26,82.16	45.27
	Grand Total (Hill & Valley) : 2217 - Urban Development :	3,16,52.16	97,89.80	97,89.80	4,14,41.96	1,30,46.82	93,56.96	1,87,59.80	2,26,82.16	45.27
24	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 200 Other Miscellaneous Compensations and Assignments 04 Devolution under 3rd SFC Award to ULBs Hill - Valley -	.00 29,79.12	.00 .00	.00 .00	.00 29,79.12	.00 29,79.12	.00 29,79.12	.00 1,00.00	.00 .00	.00 1,00.00
	Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R	29,79.12	.00	.00	29,79.12	29,79.12	29,79.12	29,79.12	.00	1,00.00
	Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca	29,79.12	.00	.00	29,79.12	29,79.12	29,79.12	29,79.12	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4217 Capital Outlay on Urban Development									
	<i>01 State Capital Development</i>									
	800 Other Expenditure									
25	10 Improvement of District Head Quarters									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,20.00	21.00	9.00	7,50.00	7,20.00	2,88.00	38.40	4,62.00	38.40
26	09 Rehabilistion / Retrofitting of New Market & Laxmi Market Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	3,26.00	.00	3,26.00	.00	.00	.00	3,26.00	.00
27	12 National Urban Livelihood Mission(NLUM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	12,00.00	.00	.00	12,00.00	12,00.00	.00	.00	12,00.00	.00
28	30 Management of Solid Waste on Regional Basis under NLCPR (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,18.90	.00	.00	6,18.90	6,18.90	.00	.00	6,18.90	.00
29	08 PMAY-Housing for ALL									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,60,00.00	.00	.00	2,60,00.00	2,60,00.00	1,00.98	.39	2,58,99.02	.39
30	11 City Convention Centre									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	- 9.00	.00	9.00	.00	.00	.00	.00
	<i>60 Other Urban Development Schemes</i>									
	051 Construction									

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	18 Construction of Tombisana Market (For rehabilitation of Women Vendors at Khwairamban Bazar)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	12,06.90	.00	12,06.90	.00	.00	.00	12,06.90	.00
32	12 Construction of road at Wangjing Lamding Nagar Panchayat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	4,52.18	.00	4,52.18	- 4,52.18	.00	1,00.00	.00	1,00.00
33	11 Construction of road at Kumbi Nagar Panchayat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	4,31.85	.00	4,31.85	- 4,31.85	.00	1,00.00	.00	1,00.00
34	02 Atal Mission for Rejuvenation & Urban Transformation (AMRUT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50,00.00	16,00.07	.00	66,00.07	50,00.00	66,00.07	1,00.00	.00	1,00.00
35	03 JNNURM/SWACH BHARAT									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	41,75.90	.00	.00	41,75.90	40,59.20	1,16.70	5.59	39,42.50	5.59
36	13 Construction of Shopping Complex(OTSCA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	16,00.00	.00	16,00.00	.00	.00	.00	16,00.00	.00
37	15 Upgradation of Water Supply Scheme(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	6,26.19	.00	6,26.19	- 6,26.19	.00	1,00.00	.00	1,00.00
38	14 Construction of Road at Kwakta Nagar Panchayat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	5,64.30	.00	5,64.30	- 5,64.30	.00	1,00.00	.00	1,00.00

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 4217 - Capital Outlay on Urban Development :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4217 - Capital Outlay on Urban Development :	3,77,23.80	68,28.49	.00	4,45,52.29	3,55,32.58	92,96.97	92,96.97	3,52,55.32	20.87
	Grand Total (Hill & Valley) : 4217 - Capital Outlay on Urban Development :	3,77,23.80	68,28.49	68,28.49	4,45,52.29	3,55,32.58	71,05.75	92,96.97	3,52,55.32	20.87

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2230 Labour and Employment									
	<i>01 Labour</i>									
	101 Industrial Relations									
1	02 Administration of Labour Laws									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 2.48	- 2.48	- 1,63.36	27.77	- 77,06.45	- 1,93.60	- 77,06.45
2	02 Administration of Labour Laws									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,69.17	.00	.00	3,69.17	3,68.47	.00	.19	3,68.47	.19
3	05 Refund of 1% Labour Cess									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	36,44.27	36,44.27	.00	36,44.27	1,00.00	.00	1,00.00
4	800 Other expenditure									
	05 Skill Development (SANKALP) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,75.15	1,75.15	.00	.00	.00	1,75.15	.00
	<i>02 Employment Service</i>									
	001 Direction and Administration									
5	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,35.74	.00	- 34.49	1,01.25	44.04	7.97	98.45	1.57	98.45
6	11 Special Employment Exchange for Physically Handicapped Persons									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8.31	.00	.59	8.90	.27	.76	98.88	.10	98.88

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	17 Vocational Guidance and Employment Counselling									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.51	.00	- .04	5.47	1.64	.32	76.60	1.28	76.60
8	04 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.60	.00	- .24	.36	.54	.00	16.67	.30	16.67
9	05 Chandel District									
	Hill -	.60	.00	- .24	.36	.54	.00	.06	.30	16.67
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	06 Churachandpur District									
	Hill -	.60	.00	- .24	.36	.33	.00	.27	.09	75.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
11	08 Directorate of Employment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.05	.00	- 3.42	5.63	8.72	.86	21.14	4.44	21.14
12	09 Enforcement of Employment Exchange (CNV)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.16	.00	- .07	.09	.09	.00	77.78	.02	77.78
13	10 Imphal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.80	.00	- .32	.48	.44	.00	75.00	.12	75.00
14	13 Special Cell for Self Employment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.16	.00	- .07	.09	.09	.00	77.78	.02	77.78

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	14 Special Employment Exchange for Physically Handicapped Persons									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.16	.00	- .07	.09	.09	.00	77.78	.02	77.78
16	16 Tamenglong District									
	Hill -	.60	.00	- .24	.36	.33	.00	.27	.09	75.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	18 Ukhrul District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.84	.00	.00	7.84	2.15	.54	79.46	1.61	79.46
18	19 University Employment Information and Guidance Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.65	.00	.00	25.65	3.93	1.47	90.41	2.46	90.41
19	20 Vocational Guidance and Carrier Study Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.95	.00	.00	15.95	4.30	1.10	80.00	3.19	80.00
20	12 Senapati District									
	Hill -	.60	.00	- .24	.36	.39	.06	.27	.09	75.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	18 Enforcement of Employment Exchange (CNV)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 1.53	- 1.53	.00	.00	.00	- 1.53	.00
22	19 Special Cell for Self Employment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- .62	- .62	.00	.00	.00	- .62	.00

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	20 University Employment Information and Guidance Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 3.01	- 3.01	.00	.00	.00	- 3.01	.00
24	21 Vocational Guidance and Carrier Study Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6.43	.00	.06	6.49	.69	.51	96.30	.24	96.30
25	24 University Employment Information and Guidance Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- .39	- .39	.00	.00	.00	- .39	.00
26	22 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.60	.00	- .24	.36	.39	.00	58.33	.15	58.33
27	23 Ukhrul District									
	Hill -	.60	.00	- .24	.36	.39	.00	.21	.15	58.33
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
28	24 University Employment Information and Guidance Bureau									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.96	.00	.00	.96	.53	.00	44.79	.53	44.79
29	004 Research, Survey and Statistics									
	09 Research									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	17.12	.00	- 8.31	8.81	11.20	.34	71.06	2.55	71.06
	101 Employment Services									

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
30	04 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	41.03	.00	- 10.20	30.83	15.57	1.54	87.58	3.83	87.58
31	13 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.84	.00	- 5.20	40.64	10.97	1.82	90.28	3.95	90.28
32	05 Chandel District									
	Hill -	35.23	.00	- 19.27	15.96	21.69	1.19	14.73	1.23	92.29
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
33	10 Senapati District									
	Hill -	48.93	.00	- 10.84	38.09	15.72	4.57	37.78	.31	99.19
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
34	12 Tamenglong District									
	Hill -	33.50	.00	- 13.13	20.37	17.26	.89	17.13	3.24	84.09
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
35	06 Churachandpur District									
	Hill -	61.02	.00	- 27.99	33.03	32.69	2.26	30.60	2.43	92.64
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	15 Ukhrul District									
	Hill -	56.93	.00	- 5.12	51.81	20.83	2.18	38.28	13.53	73.89
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	07 Imphal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72.29	.00	- 24.67	47.62	23.31	.00	1,02.86	- 1.36	1,02.86

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
38	16 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1.84	1.84	.00	.00	.00	1.84	.00
39	17 Kangpokpi District									
	Hill -	.00	.00	2.84	2.84	.00	.00	.00	2.84	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
40	18 Jiribam Distict									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2.29	2.29	.00	.00	.00	2.29	.00
	<i>03 Training</i>									
	003 Training of Craftsmen and Supervisors									
41	14 Training of Craftsman and Supervision									
	Hill -	3,77.53	.00	63.97	4,41.50	17.48	31.96	3,92.00	49.50	88.79
	Valley -	10,17.08	.00	13.81	10,03.27	2,24.38	90.18	88.00	1,20.39	88.00
42	101 Industrial Training Institutes									
	11 Industrial Training Institute									
	Hill -	18.98	.00	1.19	17.79	1.26	.47	18.19	.40	1,02.25
	Valley -	2,04.99	.00	1,14.56	90.43	2,16.05	7.17	4.30	94.32	4.30
43	04 Vocational Training Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	27.00	.00	16.20	10.80	27.00	10.00	92.59	.80	92.59
	102 Apprenticeship Training									
44	03 Apprenticeship Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19.20	.00	.07	19.13	19.20	.09	.47	19.04	.47

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
45	800 Other expenditure 01 Skill Development Initiative Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
46	02 Pradhan Mantri Kaushal Vima Yojana (PMKVY) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50,00.00	.00	- 49,24.09	75.91	42,40.00	.00	10,01.19	- 6,84.09	10,01.19
47	03 Skill Strengthening for Industrial Value Enhancement (STRIVE)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	11.15	11.15	.00	.00	.00	11.15	.00
	Total Hill: 2230 - Labour and Employment :	6,35.12	.00	- 11.93	6,23.19	1,28.91	43.58	5,49.79	73.40	88.22
	Total Valley: 2230 - Labour and Employment :	74,81.64	.00	- 13,28.75	61,52.89	55,10.70	57,67.66	57,67.66	3,85.23	93.74
	Grand Total (Hill & Valley) : 2230 - Labour and Employment :	81,16.76	.00	.00	67,76.08	56,39.61	38,40.29	63,17.45	4,58.63	93.23

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2235 Social Security and Welfare									
	01 Rehabilitation									
	200 Other Relief Measures									
48	01 Labour Cess/labour Victims Accidents									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	- 2.50	2.50	5.00	2.50	1,00.00	.00	1,00.00
49	17 Labour Cess / Labour victim Accidents									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 25.00	25.00	50.00	25.00	1,00.00	.00	1,00.00
	Total Hill: 2235 - Social Security and Welfare :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2235 - Social Security and Welfare :	55.00	.00	- 27.50	27.50	55.00	27.50	27.50	.00	1,00.00
	Grand Total (Hill & Valley) : 2235 - Social Security and Welfare :	55.00	.00	.00	27.50	55.00	27.50	27.50	.00	1,00.00
	4250 Capital Outlay on other Social Services									
	800 Other Expenditure									
50	11 Industrial Training Institute									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	6,00.00	.00	6,00.00	.00	5,99.96	99.99	.04	99.99
	Total Hill: 4250 - Capital Outlay on other Social Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4250 - Capital Outlay on other Social Services :	.00	6,00.00	.00	6,00.00	.00	5,99.96	5,99.96	.04	99.99
	Grand Total (Hill & Valley) : 4250 - Capital Outlay on other Social Services	.00	6,00.00	6,00.00	6,00.00	.00	5,99.96	5,99.96	.04	99.99

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2071 Pension and other Retirement Benefit									
	01 Civil									
	110 Pension of Employees of Local Bodies									
1	06 Pension to Employees of Autonomous District Councils									
	Hill -	25,21.00	.00	.00	25,21.00	24,93.54	7,57.42	7,84.88	17,36.12	31.13
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	07 Leave Salaries of Autonomous District Councils									
	Hill -	9,99.99	.00	.00	9,99.99	4,99.73	3,20.06	8,20.32	1,79.67	82.03
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2071 - Pension and other Retirement Benefit :	35,20.99	.00	.00	35,20.99	29,93.27	10,77.48	16,05.20	19,15.79	45.59
	Total Valley: 2071 - Pension and other Retirement Benefit :	.00	.00	.00	.00	.00	.00	.00	.00	
	Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit :	35,20.99	.00	.00	35,20.99	29,93.27	10,77.48	16,05.20	19,15.79	45.59

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities									
	<i>02 Welfare of Scheduled Tribes</i>									
	001 Direction and Administration									
3	01 Direction									
	Hill -	11,40.07	.00	- 1,31.94	10,08.13	1,98.59	89.59	10,31.07	- 22.94	1,02.28
	Valley -	9,15.73	.00	- 96.75	8,18.98	3,40.79	1,10.08	83.64	1,33.96	83.64
4	02 Financial Assistance to Manipur Tribal Development Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	.00	30.00	.00	.00	1,00.00	.00	1,00.00
	102 Economic Development									
5	05 Economic Upliftment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	63.00	.00	- 55.80	7.20	63.00	7.20	1,00.00	.00	1,00.00
	277 Education									
6	06 Education Development									
	Hill -	1,70.00	.00	- 49.25	1,20.75	79.25	30.00	1,20.75	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	09 Research and Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,58.61	.00	3,74.40	11,33.01	7,58.61	.00	.00	11,33.01	.00
8	32 Financial Assistance to Adimjati (ACA)									
	Hill -	5.00	.00	.00	5.00	5.00	5.00	5.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
9	07 State Share Pre Matric Scholarship									
	Hill -	.00	.00	30.00	30.00	.00	.00	.00	30.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
10	08 State Share for Post-Matric Scholarship									
	Hill -	.00	.00	1,84.64	1,84.64	.00	.00	.00	1,84.64	.00
	Valley -	20.00	.00	55.36	75.36	20.00	.00	.00	75.36	.00
11	33 Tribal Research Institute(TRI)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,20.00	.00	20.00	1,00.00	1,07.86	79.08	91.22	8.78	91.22
	282 Health									
12	13 Medical & Public Health									
	Hill -	1,35.00	.00	2.00	1,37.00	52.00	9.00	92.00	45.00	67.15
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	283 Housing									
13	08 Housing									
	Hill -	4,95.00	.00	2,45.00	2,50.00	4,95.00	2,50.00	2,50.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	794 Special Central Assistance for Tribal sub-Plan									
14	28 Village and Small Industries									
	Hill -	13,66.52	.00	.00	13,66.52	9,70.89	.00	3,95.63	9,70.89	28.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
15	20 Beautification & Preservation of Monolith									
	Hill -	3,08.00	.00	.00	3,08.00	2.72	.00	3,05.28	2.72	99.12
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	17 Education Development (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	1,00.00	3,00.00	4,00.00	1,00.00	33.33	2,00.00	33.33
17	18 Health (Central Share)									
	Hill -	30.00	.00	.00	30.00	.00	.00	30.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
18	15 Agriculture									
	Hill -	15,94.20	.00	2,61.00	13,33.20	15,34.20	8,19.20	8,79.20	4,54.00	65.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	16 Animal Husbandry									
	Hill -	13,26.00	.00	6,74.00	6,52.00	13,26.00	2,58.00	2,58.00	3,94.00	39.57
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
20	19 Special Development Programme under Proviso to Article 275 (1) of Constitution									
	Hill -	1,09,22.20	.00	2,25.45	1,11,47.65	80,68.39	35,28.40	63,82.21	47,65.44	57.25
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other Expenditure									
21	07 Post Matric Scholarships Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	88,75.06	.00	.00	88,75.06	63,74.63	.00	28.17	63,74.63	28.17
22	08 Pre - Matric Scholarship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	8,60.60	.00	.00	8,60.60	8,60.60	.00	.00	8,60.60	.00
23	10 Financial Assistance to Manipur State Commission for ST									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	.00	50.00	40.69	30.55	79.72	10.14	79.72

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
24	15 Improvement of IVR Bridges and culverts									
	Hill -	2,50.20	.00	- 2,31.20	19.00	2,31.20	.00	19.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	16 Procurement of Water tank/ Poly pipes									
	Hill -	54.00	.00	- 32.40	21.60	54.00	20.63	20.63	.97	95.51
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
26	17 State Matching Share for Construction of Museum-cum- Library at TRI, Imphal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	64.00	64.00	- 49.99	.00	78.11	14.01	78.11
27	05 Maram Primitive Tribe Project									
	Hill -	16,54.48	.00	.00	16,54.48	16,54.48	.00	.00	16,54.48	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Hill: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward Clas		1,94,50.67	.00	- 11,82.70	1,82,67.97	1,46,71.72	50,09.82	97,88.77	84,79.20	53.58
Total Valley: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward C		1,21,03.00	.00	2,21.21	1,23,24.21	89,26.19	35,03.72	35,03.72	88,20.49	28.43
Grand Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes,Schedule T		3,15,53.67	.00	.00	3,05,92.18	2,35,97.91	53,36.73	1,32,92.49	1,72,99.69	43.45

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
	200 Other Miscellaneous Compensations and Assignments									
28	04 Headquarter									
	Hill -	10,40.38	.00	- 2,88.29	7,52.09	4,04.56	58.61	6,94.43	57.66	92.33
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
29	15 Scheme under 14th FC for ADCs									
	Hill -	.00	51,41.50	.00	51,41.50	- 51,41.00	.00	51,41.00	.50	99.99
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
30	05 Soil and Water Conservation									
	Hill -	1,83.08	.00	- 99.04	84.04	1,04.49	5.30	83.90	.14	99.83
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
31	09 Financial Assistance to ADCs									
	Hill -	10,40.00	.00	- 5,20.00	5,20.00	6,21.65	1,01.65	5,20.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
32	11 Education									
	Hill -	7,00.00	.00	- 7,00.00	.00	7,00.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
33	16 Scheme under 15th FC Award									
	Hill -	.00	20,58.70	82,24.30	1,02,83.00	- 47,47.97	.00	47,47.97	55,35.03	46.17
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
34	03 Medical and Public Health									
	Hill -	5,61.09	.00	- 1,07.96	4,53.13	1,62.90	34.68	4,32.87	20.26	95.53
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
35	06 Animal Husbandry									
	Hill -	4,78.74	.00	- 1,17.61	3,61.13	1,71.12	26.84	3,34.46	26.67	92.61
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	07 Forestry and Wild Life									
	Hill -	54.14	.00	- 6.67	47.47	16.97	2.71	39.88	7.59	84.01
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	01 Public Works									
	Hill -	1,98.29	.00	- 31.26	1,67.03	72.62	10.22	1,35.89	31.14	81.36
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	02 Elementary Education									
	Hill -	3,54,35.45	.00	- 23,91.98	3,30,43.47	52,65.40	27,69.96	3,29,40.01	1,03.46	99.69
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
39	12 Devolution of Funds under 3rd State Finance Commission Award									
	Hill -	55,93.95	.00	.00	55,93.95	- 3,93.53	.00	59,87.48	- 3,93.53	1,07.03
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
40	08 Salaries/Honorarium to District Council Members									
	Hill -	2,04.84	.00	.00	2,04.84	54.13	.00	1,50.71	54.13	73.57
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
41	10 Construction of Barrak type Quarters									
	Hill -	60,00.00	.00	- 30,00.00	30,00.00	60,00.00	30,00.00	30,00.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj		5,14,89.96	72,00.20	9,61.49	5,96,51.65	32,91.34	60,09.97	5,42,08.60	54,43.05	90.88
Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R		.00	.00	.00	.00	.00	.00	.00	.00	.00
Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca		5,14,89.96	72,00.20	72,00.20	5,96,51.65	32,91.34	60,09.97	5,42,08.60	54,43.05	90.88

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities									
	<i>02 Welfare of Scheduled Tribes</i>									
	794 SCA to TSP									
42	10 Construction of Boys & Girls Hostel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,31.49	.00	.00	2,31.49	2,31.49	2,31.49	1,00.00	.00	1,00.00
43	14 Construction of community Hall									
	Hill -	2,90.00	.00	.00	2,90.00	2,90.00	2,65.89	2,65.89	24.11	91.69
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	15 Construction of tribal Market									
	Hill -	2,50.00	.00	- 2,50.00	.00	2,50.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
45	16 Preservation of Makhan Traditional Vllage									
	Hill -	13,26.00	.00	.00	13,26.00	13.95	.00	13,12.05	13.95	98.95
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
46	17 Rreservation of Makhan Traditional Vllge									
	Hill -	2,00.00	.00	.00	2,00.00	2,00.00	1,96.44	1,96.44	3.56	98.22
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
47	18 Construction of Retaining Walls									
	Hill -	3,68.00	.00	.00	3,68.00	3,68.00	.00	.00	3,68.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
48	19 Construction of M.I. Dams									
	Hill -	2,33.00	.00	- 1,18.50	1,14.50	2,33.00	.00	.00	1,14.50	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
49	01 Construction of Tribal Bhavan at Jiribam (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	60.00	.00	.00	60.00	60.00	.00	.00	60.00	.00
50	11 Construction of IVR & Bridges									
	Hill -	13,67.93	.00	.00	13,67.93	13,67.93	9,20.05	9,20.05	4,47.88	67.26
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other Expenditure									
51	09 Construction of Boy Hostel at Adimjati Shisha Ashram under NLCPR									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	3,73.21	66.19	4,39.40	- 4,39.40	.00	1,00.00	.00	1,00.00
52	07 Construction of Tribal Working Women Hostel under NLCPR									
	Hill -	.00	.00	39.00	39.00	- 39.00	.00	39.00	.00	1,00.00
	Valley -	.00	.00	31.55	31.55	.00	31.45	99.68	.10	99.68
53	33 State Share for Construction of Boy Hostel at Adimjati Shiksha Ashram under NLCPR									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	14.66	14.66	.00	.00	.00	14.66	.00
54	32 Construction of Building									
	Hill -	2,81.70	.00	- 1,32.90	1,48.80	1,93.70	50.00	1,38.00	10.80	92.74
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O		43,16.63	.00	- 4,62.40	38,54.23	28,77.58	14,32.38	28,71.43	9,82.80	74.50
Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes		2,91.49	3,73.21	1,12.40	7,77.10	- 1,47.91	7,02.34	7,02.34	74.76	90.38
Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled		46,08.12	3,73.21	3,73.21	46,31.33	27,29.67	16,95.32	35,73.77	10,57.56	77.17

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head Sub Major Head Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	02 Urban									
	800 Other Expenditure									
55	03 Construction of Museum-cum-Library									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	3,50.00	3,50.00	.00	.00	.00	3,50.00	.00
56	03 Construction of Museum -cum-Library									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	- 3,50.00	.00	.00	- 3,50.00	.00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	3,50.00	3,50.00	- 3,50.00	3,50.00	3,50.00	.00	1,00.00
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	.00	.00	3,50.00	- 3,50.00	.00	3,50.00	.00	1,00.00

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**Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2408 Food, Storage and Ware Housing									
	<i>01 Food</i>									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,69.27	.00	- 3,00.56	7,68.71	3,46.41	71.09	1,03.28	- 25.24	1,03.28
2	02 Bishnupur District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,64.98	.00	- 57.82	1,07.16	52.78	.00	1,04.70	- 5.04	1,04.70
3	09 Imphal East District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,75.01	.00	- 66.44	1,08.57	59.41	.00	1,06.48	- 7.03	1,06.48
4	15 Thoubal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,13.84	.00	- 26.33	87.51	35.53	6.42	96.82	2.78	96.82
5	03 Chandel District									
	Hill -	58.31	.00	- 12.92	45.39	23.34	6.66	41.64	3.75	91.74
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	13 Senapati District									
	Hill -	52.48	.00	- 4.28	48.20	14.57	3.42	41.33	6.87	85.75
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	14 Tamenglong District									
	Hill -	76.81	.00	- 4.75	72.06	11.70	4.93	70.04	2.02	97.20
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution for the month of March, 2021(Pre) Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
		1	2	3				4	5	6
		O (a)	S (b)	R (c)	T (a+b+c)					
8	04 Churachandpur District									
	Hill -	1,19.83	.00	- 36.65	83.18	48.68	6.10	77.25	5.93	92.87
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	17 Ukhrul District									
	Hill -	62.19	.00	- 4.36	57.83	10.71	4.97	56.46	1.37	97.63
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
10	08 Imphal District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,12.40	.00	- 53.74	1,58.66	79.15	11.45	91.20	13.96	91.20
11	16 Kangpokpi District									
	Hill -	78.69	.00	- 18.17	60.52	28.65	4.48	54.52	6.00	90.09
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	18 Jiribam District									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25.38	.00	- 11.18	14.20	16.03	4.27	95.92	.58	95.92
13	19 Noney Disrtict									
	Hill -	32.24	.00	- .06	32.18	32.24	.00	.00	32.18	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	20 Kamjong Disrtict									
	Hill -	13.25	.00	- .06	13.19	13.25	.00	.00	13.19	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
15	21 Tengoupal District									
	Hill -	17.65	.00	7.46	25.11	1.10	6.08	22.63	2.48	90.12
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
16	22 Pherzawl District									
	Hill -	32.24	.00	- .06	32.18	32.24	.00	.00	32.18	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
17	23 Kakching									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	33.79	.00	3.50	37.29	2.42	2.23	90.10	3.69	90.10
	101 Procurement and Supply									
18	10 Central Assistance to State under NFSA									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,00.00	.00	- 4,58.49	20,41.51	25,00.00	.00	.00	20,41.51	.00
19	01 Procurement of Food Grains									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	5,00.00	5,00.00	- 5,00.00	.00	1,00.00	.00	1,00.00
	102 Food Subsidies									
20	16 Transportation of Food Grains									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	800 Other Expenditure									
21	05 Consumer Dispute Redressal Commission (State Commission)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	67.77	.00	.60	68.37	56.25	2.87	21.05	53.98	21.05
22	06 Consumer Dispute Redressal Fora (District Fora)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	66.36	.00	- .12	66.24	38.13	14.20	64.05	23.81	64.05

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	32 Construction of Toilets under Swachhta Mission (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
24	12 Procurement of PDS Rice									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.50	.00	.00	4.50	4.50	.00	.00	4.50	.00
25	08 Payment of Compensation/Relief									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
26	09 Computerisation of Target Public Distribution System (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,81.00	.00	.00	2,81.00	2,49.34	.00	11.27	2,49.34	11.27
27	14 State Share for Food Security Act									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	25,01.00	.00	- 1.00	25,00.00	1.00	.00	1,00.00	.00	1,00.00
28	15 Minimum Support Price (MSP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	- .60	.40	1.00	.00	.00	.40	.00
29	13 PDS Computerisation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
	Total Hill: 2408 - Food, Storage and Ware Housing :	5,43.69	.00	- 73.85	4,69.84	2,16.48	36.64	3,63.87	1,05.97	77.45
	Total Valley: 2408 - Food, Storage and Ware Housing :	73,59.30	.00	- 4,72.18	68,87.12	30,84.95	43,86.88	43,86.88	25,00.24	63.70
	Grand Total (Hill & Valley) : 2408 - Food, Storage and Ware Housing :	79,02.99	.00	.00	73,56.96	33,01.43	1,49.17	47,50.75	26,06.21	64.57

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3475 Other General Economic Services									
30	106 Regulation of Weights and Measures									
	11 Regulation of Weights and Measures									
	Hill -	5.20	.00	.47	5.67	2.24	2.83	5.79	- .12	91.76
	Valley -	12,11.40	.00	- 1,16.78	10,94.62	2,54.10	88.46	1,91.08	48.86	1,91.08
31	50 Regulation of Weights and Measures									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.00	.00	3.00	19.00	9.65	2.51	46.63	10.14	46.63
	Total Hill: 3475 - Other General Economic Services :	5.20	.00	.47	5.67	2.24	2.83	5.79	- .12	1,02.12
	Total Valley: 3475 - Other General Economic Services :	12,27.40	.00	- 1,13.78	11,13.62	2,63.75	10,54.62	10,54.62	59.00	94.70
	Grand Total (Hill & Valley) : 3475 - Other General Economic Services :	12,32.60	.00	.00	11,19.29	2,65.99	93.80	10,60.41	58.88	94.74

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of March, 2021(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2425 Co-operation									
	001 Direction and Administration									
1	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7,13.24	.00	- 10.12	7,03.12	3,24.81	52.19	62.67	2,62.50	62.67
2	03 Zonal Administration									
	Hill -	8,25.29	.00	- .76	8,24.53	2,28.28	64.28	6,61.29	1,63.24	80.20
	Valley -	11,36.46	90.81	60.73	12,88.00	2,64.18	78.00	73.78	3,37.72	73.78
3	29 Zonal Administration									
	Hill -	5.60	.00	- 2.60	3.00	3.02	.27	2.85	.15	95.00
	Valley -	5.93	.00	- 2.01	3.92	2.94	.56	90.82	.36	90.82
	003 Training									
4	14 Importing knowledge for Co-operative Movement									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	- 45.00	1,35.00	95.06	19.01	77.00	31.05	77.00
	004 Research and Evaluation									
5	25 Research and Evaluation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	1.00	2.00	.00	1.00	1,00.00	.00	1,00.00
	101 Audit of Co-operatives									
6	02 Internal Audit Establishment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,99.45	.00	- .64	4,98.81	2,35.37	24.17	57.79	2,10.56	57.79
	105 Information and Publicity									

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	10 Information and Publicity									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	- .60	.40	1.00	.40	1,00.00	.00	1,00.00
8	106 Assistance to Multipurpose Rural Cooperatives									
	20 Misc. Co-operative Societies									
	Hill -	9.00	.00	.00	9.00	9.00	.00	.00	9.00	.00
	Valley -	8.90	.00	.00	8.90	8.90	.00	.00	8.90	.00
9	108 Assistance to other co-operatives									
	18 Financial Assistance to Handloom Weavers Co-operative Society Ltd.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Total Hill: 2425 - Co-operation :	8,39.89	.00	- 3.36	8,36.53	2,40.30	64.55	6,64.14	1,72.39	79.39
	Total Valley: 2425 - Co-operation :	25,47.98	90.81	3.36	26,42.15	9,34.26	17,89.06	17,89.06	8,53.09	67.71
	Grand Total (Hill & Valley) : 2425 - Co-operation :	33,87.87	90.81	90.81	34,78.68	11,74.56	2,39.88	24,53.20	10,25.48	70.52
10	4425 Capital Outlay on Cooperation									
	001 Direction and Administration									
	03 Co-operation Buildings									
	Hill -	18.00	.00	- 13.00	5.00	18.00	5.00	5.00	.00	1,00.00
	Valley -	81.00	.00	- 66.00	15.00	81.00	15.00	1,00.00	.00	1,00.00
	Total Hill: 4425 - Capital Outlay on Cooperation :	18.00	.00	- 13.00	5.00	18.00	5.00	5.00	.00	1,00.00
	Total Valley: 4425 - Capital Outlay on Cooperation :	81.00	.00	- 66.00	15.00	81.00	15.00	15.00	.00	1,00.00
	Grand Total (Hill & Valley) : 4425 - Capital Outlay on Cooperation :	99.00	.00	.00	20.00	99.00	20.00	20.00	.00	1,00.00

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2401 Crop Husbandry									
	001 Direction and Administration									
1	25 Strengthening of Agricultural Extension & Administration									
	Hill -	3,11.13	.00	.00	3,11.13	1,59.55	10.30	1,61.87	1,49.26	52.03
	Valley -	10,73.07	.00	- .13	10,72.94	5,69.90	40.57	50.68	5,29.20	50.68
2	53 Strengthening of Agricultural Extension & Administration									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,57.60	.00	- 68.36	89.24	95.69	8.88	79.33	18.45	79.33
3	01 Direction									
	Hill -	6,73.25	.00	4.13	6,77.38	3,35.22	30.60	3,68.63	3,08.75	54.42
	Valley -	14,96.93	.00	- 7.45	14,89.48	6,91.55	59.22	58.05	6,24.88	58.05
4	102 Food grain crops									
	10 Food grain crops									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,26.64	.00	.00	2,26.64	1,14.48	7.31	52.71	1,07.18	52.71
5	19 Regional Pulse and Oil Seeds Production Farm, Gamphazal									
	Hill -	.05	.00	.00	.05	.00	.00	.05	.00	1,00.00
	Valley -	82.63	.00	.00	82.63	33.19	3.43	64.00	29.75	64.00
6	103 Seeds									
	20 Regional Seed Farm for Major Field Crops, Kharungpat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	80.27	.00	.00	80.27	47.60	2.74	44.11	44.86	44.11
7	44 Procurement & Distribution of Seeds									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	11,29.32	.00	11,29.32	- 4,95.72	6,33.60	1,00.00	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	104 Agricultural Farms 02 Agricultural Farms(Commercial)									
	Hill -	32.12	.00	.00	32.12	10.47	1.87	23.52	8.60	73.23
	Valley -	.01	.00	.00	.01	.01	.00	.00	.01	.00
9	07 Experimental Farms									
	Hill -	15.30	.00	.00	15.30	1.02	.00	14.28	1.02	93.33
	Valley -	2,68.59	.00	.00	2,68.59	1,20.26	10.52	59.14	1,09.75	59.14
10	37 Modernisation of Govt. Seed Farms									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.00	.00	.00	23.00	5.61	.00	75.61	5.61	75.61
11	105 Manures and Fertilizers 14 Manures and Fertilizers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,07.23	.00	.00	2,07.23	1,18.37	6.35	45.94	1,12.02	45.94
12	43 Procurement & Distribution of Fertilizers									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,65.20	.00	3,00.00	8,65.20	- 3,00.00	.00	1,00.00	.00	1,00.00
13	107 Plant Protection 17 Plant Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,81.07	.00	46.60	3,27.67	79.29	13.57	65.72	1,12.31	65.72
14	108 Commercial Crops 06 Commercial Crops									
	Hill -	.10	.00	.00	.10	.10	.00	.00	.10	.00
	Valley -	2,23.80	.00	- 7.36	2,16.44	94.65	12.15	65.28	75.14	65.28

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	109 Extension and Farmers' Training 03 Agricultural Schools									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,22.12	.00	.00	1,22.12	35.54	6.09	75.89	29.44	75.89
16	08 Extension and Farmer's Training									
	Hill -	2,05.72	.00	- .52	2,05.20	64.72	11.43	1,52.44	52.76	74.29
	Valley -	2,64.29	.00	.04	2,64.33	1,38.41	9.62	51.26	1,28.83	51.26
17	05 Agricultural Information Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	- 2.00	3.00	2.00	.00	1,00.00	.00	1,00.00
18	113 Agricultural Engineering 12 Hiring & Repairing Services									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,25.53	.00	.00	2,25.53	53.82	13.71	82.22	40.11	82.22
19	800 Other Expenditure 27 Integrated Programme for Rice & Cereal Development(25% State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,25.00	.00	.00	2,25.00	68.01	24.06	80.47	43.95	80.47
20	59 State Share for support to State extension programme for extension Reform									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	1,04.02	24.23	46.81	79.79	46.81
21	20 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44,00.00	8,55.50	2,44.50	55,00.00	- 8,50.00	.00	95.45	2,50.00	95.45

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
22	21 State Matching Share for PMKSY									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	5,37.89	5,37.89	- 2,77.78	3,05.56	1,08.45	- 45.45	1,08.45
23	70 Paramparagat Krishi VikasYojana (PKVY) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	7.58	7.58	.00	.00	.00	7.58	.00
24	71 State Sshare of Paramparagat Krishi Vikas Yojana (PKVY)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.85	.85	.00	.00	.00	.85	.00
25	72 Soil Headlth Card (SHC) & Soil Health Management (SHM) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	4,53.19	4,83.19	- 94.64	3,88.55	1,06.21	- 30.00	1,06.21
26	73 State Share of Soil Health Care (SHC) &Soil Health Management(SHM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	8.85	13.85	- 8.85	.00	1,00.00	.00	1,00.00
27	74 Rainfed Area Development (RAD) Central Share									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	50.00	1,50.00	1,25.00	24.33	66.22	50.67	66.22
28	24 Strengthening & Modernisation of Plant Quarantine Facilities in Manipur.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,50.00	.00	.00	1,50.00	68.31	.00	54.46	68.31	54.46
29	27 National Mission on Oil seed and Oil Palm (NMOOP) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,23.60	1,23.60	.00	.00	.00	1,23.60	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
30	24 State Matching Share for National Food Security Mission (NFSM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 1,00.00	- 1,00.00	.00	.00	.00	- 1,00.00	.00
31	58 State Share of Sub Mission on Agri Mechanization (SMAM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	3,17.26	5,17.26	16.33	1,00.69	54.97	2,32.90	54.97
32	01 Sub Mission on Agricultural Mechanization (SMAM) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40,00.00	.00	.00	40,00.00	14,41.15	.00	63.97	14,41.15	63.97
33	56 25% State Matching Share of National Mission on Oil Seed & Oil Palm (NMOOP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	38.74	38.74	- 6.40	20.12	68.46	12.22	68.46
34	75 State Share of Rainfed Area Development(RAD)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	15.00	.00	1.67	16.67	6.67	2.70	66.17	5.64	66.17
35	65 National Agricultural Insurance Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,00.00	.00	- 1,03.39	96.61	2,00.00	.00	.00	96.61	.00
36	69 State Matching Share for RKVY									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,00.00	.00	- 1,50.00	2,50.00	3,13.67	1,00.00	74.53	63.67	74.53
37	25 National Food Security Mission (NFSM) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11,25.48	.00	.00	11,25.48	6,32.31	.00	43.82	6,32.31	43.82

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
38	21 National Mission on Agriculture Mechanisation (SMAM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,51.00	.00	.00	3,51.00	3,51.00	.00	.00	3,51.00	.00
39	22 Rastriya Krishi Vikas Yojna (RKVY) (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40,00.00	.00	.00	40,00.00	22,98.00	.00	42.55	22,98.00	42.55
40	23 Support to State Extension Programme for Extension Reform (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22,00.00	.00	.00	22,00.00	16,81.50	2,18.07	33.48	14,63.43	33.48
41	25 National Food Security Mission (NFSM) (Central Share)									
	Hill -	3,74.52	.00	.00	3,74.52	3,74.52	.00	.00	3,74.52	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2401 - Crop Husbandry :	16,12.19	.00	3.61	16,15.80	9,45.60	54.20	7,20.79	8,95.01	44.61
	Total Valley: 2401 - Crop Husbandry :	2,29,54.46	19,84.82	15,92.08	2,65,31.36	74,72.95	1,75,17.59	1,75,17.59	90,13.77	66.03
	Grand Total (Hill & Valley) : 2401 - Crop Husbandry :	2,45,66.65	19,84.82	19,84.82	2,81,47.16	84,18.55	20,90.27	1,82,38.38	99,08.78	64.80

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2408 Food, Storage and Ware Housing									
	02 Storage and Warehousing									
42	101 Rural Godowns Programme									
	22 Rural Godown Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	66.38	.00	.00	66.38	36.65	.52	45.59	36.12	45.59
43	49 Rural Godown Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3.60	.00	- 2.16	1.44	3.60	1.36	94.44	.08	94.44
	Total Hill: 2408 - Food, Storage and Ware Housing :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2408 - Food, Storage and Ware Housing :	69.98	.00	- 2.16	67.82	40.25	31.62	31.62	36.20	46.62
	Grand Total (Hill & Valley) : 2408 - Food, Storage and Ware Housing :	69.98	.00	.00	67.82	40.25	1.88	31.62	36.20	46.62

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2415 Agricultural Research and Education									
	01 Crop Husbandry									
	004 Research									
44	21 Rice Research Station									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	86.13	.00	.00	86.13	30.31	4.97	70.58	25.34	70.58
45	24 Soil Testing Laboratory									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,19.27	.00	.00	1,19.27	71.50	5.26	44.46	66.24	44.46
46	03 All India Coordinated Rice Improvement Project (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	23.78	.00	.00	23.78	15.70	.00	33.98	15.70	33.98
	80 General									
	150 Assistance to I.C.A.R									
47	05 Assistance to Indian Council of Agricultural Research (ICAR)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	93.95	.00	.00	93.95	42.05	3.38	58.84	38.67	58.84
48	09 Assistance to Indian Council of Agricultural Research (ICAR)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	14.31	.00	.00	14.31	12.50	.00	12.65	12.50	12.65
	277 Education									
49	55 Training of Graduates & Post Graduates									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.00	.00	.00	36.00	19.33	19.34	1,00.00	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
50	09 Farmers' Training & Education									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	74.20	.00	.00	74.20	37.03	7.08	59.64	29.95	59.64
	Total Hill: 2415 - Agricultural Research and Education :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2415 - Agricultural Research and Education :	4,47.64	.00	.00	4,47.64	2,28.42	2,59.24	2,59.24	1,88.40	57.91
	Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education :	4,47.64	.00	.00	4,47.64	2,28.42	40.03	2,59.24	1,88.40	57.91
51	2435 Other Agricultural Programmes									
	<i>01 Marketing and quality control</i>									
	101 Marketing facilities									
	34 Marketing Unit									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.20	.00	- 4.32	2.88	7.20	2.88	1,00.00	.00	1,00.00
	Total Hill: 2435 - Other Agricultural Programmes :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2435 - Other Agricultural Programmes :	7.20	.00	- 4.32	2.88	7.20	2.88	2.88	.00	1,00.00
	Grand Total (Hill & Valley) : 2435 - Other Agricultural Programmes :	7.20	.00	.00	2.88	7.20	2.88	2.88	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
52	2705 Command Area Development 001 Direction and Administration 04 Area Development Authorities for Irrigation in Command Area Hill - Valley -	.00 5,82.57	.00 .00	.00 - 1,33.67	.00 4,48.90	.00 2,02.41	.00 31.47	.00 91.70	.00 37.27	.00 91.70
53	800 Other Expenditure 08 Area Development Authorities for Irrigation in Command Area Hill - Valley -	5,00.00 12,07.00	.00 .00	- 5,00.00 - 9,55.54	.00 2,51.46	5,00.00 11,93.65	.00 2,16.02	.00 91.22	.00 22.09	.00 91.22
	Total Hill: 2705 - Command Area Development :	5,00.00	.00	- 5,00.00	.00	5,00.00	.00	.00	.00	
	Total Valley: 2705 - Command Area Development :	17,89.57	.00	- 10,89.21	7,00.36	13,96.06	6,41.00	6,41.00	59.36	91.52
	Grand Total (Hill & Valley) : 2705 - Command Area Development :	22,89.57	.00	.00	7,00.36	18,96.06	2,47.49	6,41.00	59.36	91.52
54	3454 Census Surveys and Statistics <i>01 Census</i> 101 Computerisation of Census Data 04 Computerisation of Census Data Hill - Valley -	.00 67.94	.00 .00	.00 .00	.00 67.94	.00 56.23	.00 1.22	.00 19.02	.00 55.02	.00 19.02
	Total Hill: 3454 - Census Surveys and Statistics :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 3454 - Census Surveys and Statistics :	67.94	.00	.00	67.94	56.23	12.92	12.92	55.02	19.02
	Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics :	67.94	.00	.00	67.94	56.23	1.22	12.92	55.02	19.02

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
55	3475 Other General Economic Services 107 Regulation of Markets 15 Marketing Intelligence Hill - Valley -	.00 1,26.91	.00 .00	.00 .00	.00 1,26.91	.00 30.36	.00 8.61	.00 82.87	.00 21.74	.00 82.87
	Total Hill: 3475 - Other General Economic Services :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3475 - Other General Economic Services :	1,26.91	.00	.00	1,26.91	30.36	1,05.17	1,05.17	21.74	82.87
	Grand Total (Hill & Valley) : 3475 - Other General Economic Services :	1,26.91	.00	.00	1,26.91	30.36	8.61	1,05.17	21.74	82.87
56	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 01 Construction of Agro Market Complex at Mayang Imphal Bazar Hill - Valley -	.00 10,00.00	.00 .00	.00 .00	.00 10,00.00	.00 7,23.07	.00 .00	.00 27.69	.00 7,23.07	.00 27.69
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	10,00.00	.00	.00	10,00.00	7,23.07	2,76.93	2,76.93	7,23.07	27.69
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	10,00.00	.00	.00	10,00.00	7,23.07	.00	2,76.93	7,23.07	27.69

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4705 Capital Outlay on Command Area Development									
57	103 Civil Works 01 Command Area Development and Water Management(CADWM)									
	Hill -	10,69.76	.00	- 69.76	10,00.00	10,69.76	.00	.00	10,00.00	.00
	Valley -	49,30.24	.00	- 38,91.24	10,39.00	49,30.24	.00	.00	10,39.00	.00
58	800 Other Expenditure 04 State Matching Share(Loan from NABARD under LTIF)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	40,19.28	.00	- 25,98.56	14,20.72	40,19.28	19,90.00	1,40.07	- 5,69.28	1,40.07
59	05 Construction /Inprovement of fiend channels									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	14,40.00	14,40.00	.00	14,39.99	1,00.00	.01	1,00.00
60	03 State Maching Share of AIBP									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	.00	1,80.00	1,80.00	1,80.00	1,00.00	.00	1,00.00
	Total Hill: 4705 - Capital Outlay on Command Area Development :	10,69.76	.00	- 69.76	10,00.00	10,69.76	.00	.00	10,00.00	.00
	Total Valley: 4705 - Capital Outlay on Command Area Development :	91,29.52	.00	- 50,49.80	40,79.72	91,29.52	36,09.99	36,09.99	4,69.73	88.49
	Grand Total (Hill & Valley) : 4705 - Capital Outlay on Command Area Deve	1,01,99.28	.00	.00	50,79.72	1,01,99.28	36,09.99	36,09.99	14,69.73	71.07

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of March, 2021(Pre)
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2403 Animal Husbandry									
	001 Direction and Administration									
1	01 Direction									
	Hill -	13.00	.00	- 2.11	10.89	3.73	1.80	11.07	- .18	1,01.65
	Valley -	17,08.81	.00	28.86	17,37.67	7,90.31	1,46.98	61.32	6,72.19	61.32
2	05 Execution									
	Hill -	15,26.22	.00	30.48	15,56.70	11,19.14	36.82	4,43.89	11,12.81	28.51
	Valley -	9,62.08	.00	18.87	9,80.95	5,35.23	34.22	47.00	5,19.88	47.00
	101 Veterinary Services and Animal Health									
3	04 District/Sub-Divisional Veterinary Hospital and Dispensaries									
	Hill -	37,11.29	73.86	- 9.91	37,75.24	21,91.50	1,55.81	16,75.60	20,99.64	44.38
	Valley -	29,20.97	57.65	- 21.69	29,56.93	14,34.64	1,18.32	54.27	13,52.28	54.27
4	13 Rinderpest Eradication Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.95	.00	4.84	2,55.79	1,30.24	8.98	50.70	1,26.10	50.70
5	06 Central Medicine and Vaccine Stores									
	Hill -	11.70	.00	.00	11.70	11.70	11.70	11.70	.00	1,00.00
	Valley -	27.00	.00	.00	27.00	27.00	26.99	99.96	.01	99.96
6	09 District and Sub-Divisional Veterinary Hospital									
	Hill -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
7	07 Assistance to State for Control of Animal Diseases (Central share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,59.00	6,66.18	.00	9,25.18	- 6,66.14	.00	1,00.00	.04	1,00.00
	102 Cattle and Buffalo Development									

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	09 Key Village and Artificial Insemination Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	38,79.08	.00	76.35	39,55.43	20,63.96	1,73.01	50.26	19,67.29	50.26
9	12 Regional Exotic Cattle Breeding Farm, Turibari									
	Hill -	95.57	.00	.51	96.08	28.38	12.03	79.21	16.87	82.44
	Valley -	8.37	.00	6.03	14.40	- 3.36	2.67	1,00.00	.00	1,00.00
10	05 Buffalo Breeding Farm									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.20	.00	- 2.29	4.91	2.29	.00	1,00.00	.00	1,00.00
11	30 Strengthening of Cross Breed Cattle Farm, Turibari									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.40	.00	- 3.24	2.16	5.40	2.16	1,00.00	.00	1,00.00
12	103 Poultry Development									
	11 Poultry Farm									
	Hill -	2.70	.00	- .89	1.81	.89	.00	1.81	.00	1,00.00
	Valley -	3,37.67	.00	4.62	3,42.29	1,08.87	20.33	72.78	93.16	72.78
13	105 Piggery Development									
	18 Piggery Farms									
	Hill -	13.50	.00	.00	13.50	.15	.00	13.35	.15	98.89
	Valley -	38.45	.00	- 14.86	23.59	14.86	.00	1,00.00	.00	1,00.00
14	106 Other Livestock Development									
	22 Regional Pony Development Project									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.10	.00	- 1.05	1.05	2.10	.00	.00	1.05	.00

**Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	23 Conservation of Pony at Marjing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	3,08.62	.00	4,88.62	- 2,28.62	.00	83.63	80.00	83.63
16	01 National Livestock Mission									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11,77.00	.00	.00	11,77.00	9,88.03	.00	16.06	9,88.03	16.06
17	02 National Livestock Management Programme (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	23,00.00	.00	26,00.00	1,20.57	21,36.09	89.06	2,84.48	89.06
18	03 National Mission on Bovine Productivity (Cetntral Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	29.70	.00	.00	29.70	29.70	.00	.00	29.70	.00
19	24 Feed for ponies at Marjing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	44.58	36.14	80.72	.00	80.63	99.89	.09	99.89
20	107 Fodder and Feed Development 07 Fodder Farms									
	Hill -	2.40	.00	- 1.44	.96	.44	.00	1.96	- 1.00	2,04.17
	Valley -	84.99	.00	- 1.78	83.21	3.49	.00	97.94	1.71	97.94
21	109 Extension and Training 02 B.V.Sc./Veterinary Field Assistant and Farmers' Training Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	3.47	1.36	57.80	2.11	57.80

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
22	04 B.V.Sc./Field Assistant and Farmers' Training Programme									
	Hill -	5.40	.00	.00	5.40	.72	.00	4.68	.72	86.67
	Valley -	5.49	.00	.00	5.49	5.49	.00	.00	5.49	.00
23	31 Composite Demonstration Units									
	Hill -	5.90	.00	.00	5.90	5.90	5.90	5.90	.00	1,00.00
	Valley -	4.50	.00	.00	4.50	3.95	3.95	1,00.00	.00	1,00.00
	113 Administrative Investigation and Statistics									
24	02 50% State Share of Centrally Sponsored Schemes									
	Hill -	15.00	.00	.00	15.00	15.00	11.16	11.16	3.84	74.40
	Valley -	1,60.00	.00	55.00	1,05.00	21.80	.00	1,31.62	33.20	1,31.62
25	13 Quinquennial Livestock Census (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	47.74	.00	.00	47.74	47.74	.00	.00	47.74	.00
26	01 Sample Survery on estimation of Egg/Milk/Meat and Wool(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	96.00	.00	.00	96.00	26.30	18.89	92.28	7.41	92.28
	195 Assistance to Animal Husbandry Cooperatives									
27	32 District Council									
	Hill -	15.00	.00	.00	15.00	15.00	15.00	15.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
28	33 Panchayati Raj Institution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	10.00	1,00.00	.00	1,00.00
Total Hill: 2403 - Animal Husbandry :		54,22.68	73.86	16.64	55,13.18	33,97.55	2,50.22	22,75.33	32,37.85	41.27

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2021(Pre)
Government of Manipur

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Valley: 2403 - Animal Husbandry :	1,25,12.50	33,77.03	75.80	1,59,65.33	54,82.32	98,14.77	98,14.77	61,50.56	61.48
	Grand Total (Hill & Valley) : 2403 - Animal Husbandry :	1,79,35.18	34,50.89	34,50.89	2,14,78.51	88,79.87	30,34.80	1,20,90.10	93,88.41	56.29

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

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for the month of March, 2021(Pre)
Government of Manipur

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2404 Dairy Development									
29	001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,25.93	.00	- 28.72	97.21	85.98	3.86	45.07	53.40	45.07
30	102 Dairy Development Projects 03 Central Dairy Farm, Porompat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,63.27	.00	- 55.62	2,07.65	1,02.17	14.85	84.73	31.70	84.73
31	13 Imphal Milk Supply Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	.09	.00	99.00	.09	99.00
32	25 Rural Dairy Centres									
	Hill -	4.50	.00	- 2.70	1.80	4.50	1.80	1.80	.00	1,00.00
	Valley -	9.00	.00	- 5.40	3.60	9.00	3.60	1,00.00	.00	1,00.00
33	109 Extension and Training 06 Extension and Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.45	.00	.00	.45	.45	.00	.00	.45	.00
	Total Hill: 2404 - Dairy Development :	4.50	.00	- 2.70	1.80	4.50	1.80	1.80	.00	1,00.00
	Total Valley: 2404 - Dairy Development :	4,07.65	.00	- 89.74	3,17.91	1,97.69	2,32.27	2,32.27	85.64	73.06
	Grand Total (Hill & Valley) : 2404 - Dairy Development :	4,12.15	.00	.00	3,19.71	2,02.19	24.11	2,34.07	85.64	73.21

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
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Government of Manipur

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
34	2552 North Eastern Areas <i>16 Vety & Animal Husbandry</i> 102 Cattle & Buffalo Development 01 Murrah Buffalo Rearing Project Hill - Valley -	.00 1,86.00	.00 .00	.00 .00	.00 1,86.00	.00 1,86.00	.00 1,00.48	.00 54.02	.00 85.52	.00 54.02
	Total Hill: 2552 - North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2552 - North Eastern Areas :	1,86.00	.00	.00	1,86.00	1,86.00	1,00.48	1,00.48	85.52	54.02
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	1,86.00	.00	.00	1,86.00	1,86.00	1,00.48	1,00.48	85.52	54.02
35	4403 Capital Outlay on Animal Husbandry 800 Other Expenditure 03 Animal Husbandry Buildings Hill - Valley -	26.10 91.80	.00 .00	49.10 2,00.90	75.20 2,92.70	.00 .00	49.10 2,00.90	75.20 1,00.00	.00 .00	1,00.00 1,00.00
36	05 Strenghtening of existing Veterinary Hospital and Dispensary (Central Share) Hill - Valley -	.00 17.50	.00 15,82.50	.00 .00	.00 16,00.00	.00 .00	.00 14,42.43	.00 91.25	.00 1,40.07	.00 91.25
37	06 Marjing Manipur Pony Complex Hill - Valley -	.00 2,50.00	.00 .00	.00 - 2,50.00	.00 .00	.00 2,50.00	.00 .00	.00 .00	.00 .00	.00 .00
	Total Hill: 4403 - Capital Outlay on Animal Husbandry :	26.10	.00	49.10	75.20	.00	49.10	75.20	.00	1,00.00
	Total Valley: 4403 - Capital Outlay on Animal Husbandry :	3,59.30	15,82.50	- 49.10	18,92.70	2,50.00	17,52.63	17,52.63	1,40.07	92.60
	Grand Total (Hill & Valley) : 4403 - Capital Outlay on Animal Husbandry :	3,85.40	15,82.50	15,82.50	19,67.90	2,50.00	16,92.43	18,27.83	1,40.07	92.88

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
38	4552 Capital Outlay on North Eastern Areas <i>16 Veterinary and Animal Husbandry</i> 103 Poultry Development 01 Establishment of Poultry Breeding Farm at Ningthoukhong									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,24.17	.00	.00	4,24.17	53.80	.00	87.32	53.80	87.32
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	4,24.17	.00	.00	4,24.17	53.80	3,70.37	3,70.37	53.80	87.32
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	4,24.17	.00	.00	4,24.17	53.80	.00	3,70.37	53.80	87.32

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2402 Soil and Water Conservation									
	001 Direction and Administration									
1	13 Soil Conservation Division									
	Hill -	3,19.40	.00	3.41	3,22.81	1,73.53	20.58	1,66.45	1,56.36	51.56
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	14 Execution : Soil conservaiton Division- II									
	Hill -	81.98	.00	- 42.55	39.43	52.07	2.50	32.41	7.02	82.20
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	15 Working Plan, Research and Training Circle									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	52.43	.00	- 23.42	29.01	30.47	1.99	82.52	5.07	82.52
	102 Soil Conservation									
4	03 Afforestation									
	Hill -	90.72	.00	- 4.23	86.49	48.04	43.78	86.46	.03	99.97
	Valley -	3.78	.00	- 2.26	1.52	3.78	1.51	99.34	.01	99.34
5	27 Rehabilitation of Jhumias									
	Hill -	18.00	.00	.00	18.00	8.64	8.64	18.00	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	28 Loktak Development									
	Hill -	.00	.00	20,00.00	20,00.00	.00	.00	.00	20,00.00	.00
	Valley -	15,50.00	.00	- 60.60	14,89.40	12,50.00	.00	20.14	11,89.40	20.14
7	29 Special Project for Loktak Leke (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,04,55.00	.00	- 1,75.42	1,02,79.58	.00	.00	.00	1,02,79.58	.00

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	30 Special project for lokta lake (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,04,55.00	.00	- 1,72,65.76	- 68,10.76	.00	.00	.00	- 68,10.76	.00
	800 Other Expenditure									
9	02 Development of LOktak Lake									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	50.00	.00	- 25.00	25.00	50.00	25.00	1,00.00	.00	1,00.00
	Total Hill: 2402 - Soil and Water Conservation :	5,10.10	.00	19,56.63	24,66.73	2,82.28	75.50	3,03.32	21,63.41	12.30
	Total Valley: 2402 - Soil and Water Conservation :	2,25,66.21	.00	- 1,75,52.46	50,13.75	13,34.25	3,50.45	3,50.45	46,63.30	6.99
	Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation :	2,30,76.31	.00	.00	74,80.48	16,16.53	1,04.00	6,53.77	68,26.71	8.74

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
	2406 Forestry and Wild Life										
	01 Forestry										
	001 Direction and Administration										
10	50 Conservator of Forest (Northern Circle)										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	
		Valley -	.00	.00	41.13	41.13	- 35.11	1.81	89.79	4.20	89.79
11	01 Direction										
		Hill -	68.83	.00	- 41.29	27.54	68.83	11.21	11.21	16.33	40.70
		Valley -	4,64.35	.00	- 1,40.74	3,23.61	2,53.35	6.93	67.34	1,05.68	67.34
12	51 Chief Conservator of Forests(Territorial and Protection) No. 2										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.00	.00	58.39	58.39	- 31.89	2.15	58.30	24.35	58.30
13	34 Senapati Forests Division										
		Hill -	2,14.67	.00	11.62	2,26.29	67.63	12.49	1,59.52	66.77	70.49
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
14	02 Animal Feed/Diet										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	60.00	.00	40.00	1,00.00	19.77	.00	40.23	59.77	40.23
15	03 Bishnupur Forest Division										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	2,20.39	.00	- 32.54	1,87.85	72.53	12.82	85.54	27.17	85.54
16	04 Central Forest Division										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	7,57.92	.00	- 1,15.83	6,42.09	3,31.03	33.91	71.77	1,81.28	71.77

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
17	05 Chief Conservator of Forests, Territorial and Protection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	98.05	98.05	- 67.24	6.59	75.30	24.22	75.30
18	06 Additional Principal Chief Conservator of Forests									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,73.27	1,73.27	- 1,54.67	10.93	95.57	7.67	95.57
19	07 Conservator of Forests (Eastern)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	21.28	21.28	- 16.96	1.00	84.40	3.32	84.40
20	09 Conservator of Forests (Western)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	47.39	47.39	- 35.15	3.76	82.08	8.49	82.08
21	10 Conservator of Forests, Central Circle									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	51.76	51.76	- 43.98	4.22	93.10	3.57	93.10
22	12 Eastern Forest Division									
	Hill -	1,83.42	.00	- 5.57	1,77.85	31.37	13.41	1,65.46	12.39	93.03
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
23	16 Jiribam Forest Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,51.78	.00	- 7.23	1,44.55	47.27	11.16	80.02	28.88	80.02
24	17 Keibul Lamjao National Park									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,72.29	.00	- 20.41	2,51.88	1,21.91	12.47	64.65	89.04	64.65

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
25	18 Manipur Forest School									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	55.03	.00	35.03	90.06	19.35	3.06	43.02	51.32	43.02
26	19 Northern Forest Division									
	Hill -	2,34.86	.00	14.89	2,49.75	14.77	20.47	2,40.56	9.19	96.32
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
27	20 Principal Chief Conservator of Forests									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19,29.67	.00	7,11.86	12,17.81	10,27.63	1,06.13	82.79	2,09.64	82.79
28	21 Research and Training									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.60	.00	1.11	1,29.49	47.83	7.53	69.74	39.19	69.74
29	25 Social Forestry Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,29.96	.00	8.86	2,21.10	1,19.59	9.31	54.13	1,01.42	54.13
30	28 Southern Forest Division									
	Hill -	4,23.41	.00	1,37.36	2,86.05	1,55.22	16.49	2,84.68	1.37	99.52
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
31	29 Tamenglong Forest Division									
	Hill -	2,04.80	.00	42.42	1,62.38	92.37	9.50	1,21.93	40.45	75.09
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
32	30 Tengnoupal Forest Division									
	Hill -	1,66.42	.00	.00	1,66.42	19.23	13.26	1,60.45	5.97	96.41
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
33	31 Thoubal Forest Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,56.10	.00	- 1,49.35	3,06.75	2,01.45	30.60	92.99	21.50	92.99
34	46 Electric and Water Charges									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	27.00	.00	.00	27.00	27.00	27.00	1,00.00	.00	1,00.00
35	58 Pherzawl Forest Division									
	Hill -	64.05	.00	4.63	68.68	20.33	4.15	47.87	20.81	69.70
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
36	59 Kamjong Forest Division									
	Hill -	1,22.75	.00	- 31.11	91.64	58.58	5.55	69.72	21.92	76.08
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
37	60 Tengnoupal Forest Division									
	Hill -	1,52.25	.00	- 19.71	1,32.54	36.69	9.30	1,24.86	7.68	94.21
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
38	61 Noney Forest Division									
	Hill -	1,91.56	.00	.99	1,92.55	76.73	10.09	1,24.92	67.63	64.88
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
39	56 DFO/Urban Forestry Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,37.48	.00	1.97	1,39.45	52.41	5.40	64.87	48.99	64.87
40	57 DFO/Wild Life Division									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,90.26	.00	- 56.21	1,34.05	96.49	7.79	75.76	32.49	75.76

**Report on Expenditure of Grant No. 19 - Environment and Forest
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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
41	53 Director Manipur Zoological Garden									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,34.66	.00	- 5.38	2,29.28	73.31	13.48	76.25	54.45	76.25
42	54 Deputy Conservator of Forests (Working Plan Division)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,11.18	.00	- 27.53	83.65	50.26	5.66	79.61	17.06	79.61
43	30 Chandel Forest Division									
	Hill -	.00	.00	9.24	9.24	.00	.00	.00	9.24	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
44	005 Survey and Utilization of Forest Resources									
	36 Working Plan									
	Hill -	2,00.75	.00	.00	2,00.75	1,89.27	1,01.87	1,13.35	87.40	56.46
	Valley -	1,57.50	.00	- 14.93	1,42.57	1,51.07	54.69	42.87	81.45	42.87
45	102 Social and Farm Forestry									
	01 Social Forestry Plantations									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,26.00	.00	- 1.38	1,24.62	28.37	26.99	1,00.00	.00	1,00.00
46	11 Restocking of Reserved Forests(Economic Plantation)									
	Hill -	6,93.39	.00	- 39.43	6,53.96	5,00.36	1,64.76	3,57.79	2,96.17	54.71
	Valley -	3,93.81	.00	- 52.08	3,41.73	3,01.11	1,29.35	64.98	1,19.68	64.98
47	105 Forest Produce									
	06 National Mission for Sustainable Agriculture (NMSA)									
	Central Share									
	Hill -	7,44.00	.00	.00	7,44.00	.00	1,02.50	1,02.50	6,41.50	13.78
	Valley -	4,96.00	.00	- 2,15.28	2,80.72	.00	.00	.00	2,80.72	.00

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		(Rupees in lakh)									
		1	2	3							4
		O (a)	S (b)	R (c)	T (a+b+c)						
48	24 TRIFED Project under the Scheme Mechanism for Marketing of Minor Forest Produce (Central Share)	Hill -	.00	.00	1,00.50	1,00.50	.00	.00	.00	1,00.50	.00
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
49	800 Other Expenditure 58 Scheme under EAP	Hill -	20,00.00	.00	10,00.00	30,00.00	20,00.00	.00	.00	30,00.00	.00
		Valley -	10,30.28	.00	10,28.24	20,58.52	10,30.28	.00	.00	20,58.52	.00
50	59 State Component of External Aided Project (EAP)	Hill -	.00	.00	4,00.00	4,00.00	.00	.00	.00	4,00.00	.00
		Valley -	1,00.00	.00	1,85.00	2,85.00	1,00.00	.00	.00	2,85.00	.00
51	44 CM's Green Mission Manipur	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	1,00.00	.00	.00	1,00.00	90.60	33.31	42.70	57.30	42.70
52	05 Intensification of Forest Management (Central Share)	Hill -	99.67	.00	1,00.33	2,00.00	- 11.33	9.63	1,20.63	79.37	60.32
		Valley -	55.45	.00	1,40.31	1,95.76	55.45	29.65	15.15	1,66.11	15.15
53	43 Geen India Mission (Central Share)	Hill -	22,00.00	.00	.00	22,00.00	22,00.00	.00	.00	22,00.00	.00
		Valley -	13,00.00	.00	.00	13,00.00	13,00.00	.00	.00	13,00.00	.00
54	52 Biodiversity	Hill -	16.00	.00	.00	16.00	.00	.00	16.00	.00	1,00.00
		Valley -	24.00	.00	.00	24.00	.00	.00	1,00.00	.00	1,00.00
55	45 State Share of CSS	Hill -	2,00.00	.00	1,00.00	3,00.00	1,46.18	1.50	55.32	2,44.68	18.44
		Valley -	2,00.00	.00	1,59.37	3,59.37	1,92.50	10.00	4.87	3,41.87	4.87

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	<i>02 Environmental Forestry and Wild Life</i>									
56	110 Wild Life Preservation 35 Wildlife Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,35.01	.00	.00	1,35.01	55.95	40.37	88.47	15.57	88.47
57	27 Zeilad Wildlife Sanctuary									
	Hill -	20.00	.00	13.38	33.38	20.00	.00	.00	33.38	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
58	07 Elephant Project (Central Share)									
	Hill -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
59	08 Project Tiger (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
60	29 Azuram Community Reserve (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	7.00	37.00	30.00	.00	.00	37.00	.00
61	13 Keibul Lamjao National Park(Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	- 16.67	83.33	1,00.00	.00	.00	83.33	.00
62	19 Yangupokpi Lokchao Sanctuary (Central Share)									
	Hill -	40.00	.00	- 2.07	37.93	40.00	.00	.00	37.93	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 19 - Environment and Forest
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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
63	20 Siroy National Park (Central Share)									
	Hill -	30.00	.00	4.99	34.99	30.00	.00	.00	34.99	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
64	21 Kailam Wild Life Sanctuary (Central Share)									
	Hill -	20.00	.00	12.69	32.69	20.00	.00	.00	32.69	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
65	23 Jiri Makru Sanctuary (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	2.50	32.50	30.00	.00	.00	32.50	.00
66	24 Integrated Development of Wildlife Habitats (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	32.55	1,47.45	1,80.00	.00	.00	1,47.45	.00
67	25 Bunning Wildlife Sanctuary (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	.00	1.88	31.88	30.00	.00	.00	31.88	.00
68	26 Amur Falcon Conservation (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,00.00	.00	35.30	64.70	1,00.00	.00	.00	64.70	.00
69	28 Plunemai Community Reserve									
	Hill -	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	<i>04 Afforestation and Ecology Development</i>									
	101 National Afforestation and Ecology Development Programme									

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
70	01 National Afforestation Programme									
	Hill -	7,60.20	.00	.00	7,60.20	7,60.20	.00	.00	7,60.20	.00
	Valley -	2,38.00	.00	.00	2,38.00	2,38.00	.00	.00	2,38.00	.00
71	103 State compensatory Afforestation 16 Manipur									
	Hill -	2,30,09.21	.00	.00	2,30,09.21	2,19,14.41	5,58.64	10,76.38	2,19,32.83	4.68
	Valley -	48,69.34	.00	.00	48,69.34	48,53.52	.00	.32	48,53.52	.32
72	904 Deduct amount met from State Compensatory Afforestation Fund 16 Manipur									
	Hill -	- 2,30,09.21	.00	.00	- 2,30,09.21	.00	.00	.00	- 2,30,09.21	.00
	Valley -	- 48,69.34	.00	.00	- 48,69.34	.00	.00	.00	- 48,69.34	.00
	Total Hill: 2406 - Forestry and Wild Life :	90,91.03	.00	14,54.30	1,05,45.33	2,84,90.84	10,64.82	33,53.15	71,92.18	31.80
	Total Valley: 2406 - Forestry and Wild Life :	1,02,59.72	.00	4,47.33	1,07,07.05	1,10,48.03	42,33.09	42,33.09	64,73.96	39.54
	Grand Total (Hill & Valley) : 2406 - Forestry and Wild Life :	1,93,50.75	.00	.00	2,12,52.38	3,95,38.87	17,12.89	75,86.24	1,36,66.14	35.70

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
73	2407 Plantations 03 Rubber 800 Other Expenditure 25 Plantation									
	Hill -	7.20	.00	.00	7.20	7.15	.10	.14	7.06	1.94
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2407 - Plantations :	7.20	.00	.00	7.20	7.15	.10	.14	7.06	1.94
	Total Valley: 2407 - Plantations :	.00	.00	.00	.00	.00	.00	.00	.00	
	Grand Total (Hill & Valley) : 2407 - Plantations :	7.20	.00	.00	7.20	7.15	.10	.14	7.06	1.94

**Report on Expenditure of Grant No. 19 - Environment and Forest
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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	3435 Ecology and Environment									
	03 Environmental Research and Ecological Regeneration									
	003 Environmental Education/Training/Extension									
74	12 Eco Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,57.00	.00	- 18.00	3,39.00	1,18.00	99.98	99.99	.02	99.99
75	16 Solid Waste Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	78.00	.00	1,00.00	1,78.00	20.00	.00	32.58	1,20.00	32.58
76	43 Environmental Information Dissimination									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	96.00	.00	- 5.40	90.60	5.45	.00	99.94	.05	99.94
77	14 Environmental Education Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,75.00	.00	- 15.00	1,60.00	15.00	.00	1,00.00	.00	1,00.00
78	15 Environmental Monitoring Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	72.00	.00	- 43.20	28.80	43.20	.00	1,00.00	.00	1,00.00
79	16 Solid Waste Management									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 20.00	- 20.00	.00	.00	.00	- 20.00	.00
80	44 Extetrnal Aid Project (EAP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

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Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	<i>04 Prevention and Control of Pollution</i>									
81	104 Impact Assessment									
	26 Pollution Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,50.00	.00	64.63	3,14.63	76.81	1,17.41	92.37	24.02	92.37
	<i>60 Others</i>									
82	800 Other Expenditure									
	71 Ecology and Environment									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,24.00	.00	1,54.40	69.60	1,54.40	.00	1,00.00	.00	1,00.00
83	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,96.66	.00	52.85	4,49.51	49.23	92.66	97.90	9.42	97.90
84	75 Management and Conservation of Waterbodies									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	2,46.00	4,26.00	1,24.00	3,70.00	1,00.00	.00	1,00.00
85	76 Cultural and Traditional Ecology									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,18.00	.00	.00	1,18.00	.00	.00	1,00.00	.00	1,00.00
86	26 Environment Impact Studies									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,08.00	.00	64.80	43.20	64.80	.00	1,00.00	.00	1,00.00
87	25 Natural Resources									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,14.00	.00	.00	1,14.00	1,05.00	.00	92.11	9.00	92.11

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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
88	74 Environmental Planning and Mangement									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,67.00	.00	.00	2,67.00	.00	.00	1,00.00	.00	1,00.00
89	02 Information Technology (IT)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	.00	.00	1,00.00	.00	1,00.00
90	24 Multi-disciplinary Scientific Study of Catchment Area of Major River Basins									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,73.41	.00	.00	4,73.41	.00	.00	1,00.00	.00	1,00.00
91	27 GIS Applications/Techniques/Tools/Training/Purchase									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	.10	.00	98.89	.10	98.89
92	72 Climate Change									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	90.00	.00	- 37.80	52.20	37.80	.00	1,00.00	.00	1,00.00
93	73 Environmental Research and Developmental Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	54.00	.00	- 32.20	21.80	32.40	.00	99.08	.20	99.08
	Total Hill: 3435 - Ecology and Environment :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 3435 - Ecology and Environment :	40,71.07	.00	72.68	41,43.75	16,36.19	30,00.94	30,00.94	11,42.81	72.42
	Grand Total (Hill & Valley) : 3435 - Ecology and Environment :	40,71.07	.00	.00	41,43.75	16,36.19	6,80.05	30,00.94	11,42.81	72.42

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4552 Capital Outlay on North Eastern Areas									
	27 Forestry									
	800 Other Expenditure									
94	02 Development of Duncan Park at Somsai, Ukhrul									
	Hill -	.00	4,82.37	.00	4,82.37	- 4,82.37	.00	4,82.37	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	60 Others									
	800 Other Expenditure									
95	01 Enhancement of Ecosystem Service of Nungkot Sarbal Machengpat at Andro									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,31.16	.00	- 1,33.15	3,98.01	2,56.92	.00	68.90	1,23.77	68.90
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	4,82.37	.00	4,82.37	- 4,82.37	.00	4,82.37	.00	1,00.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	5,31.16	.00	- 1,33.15	3,98.01	2,56.92	2,74.24	2,74.24	1,23.77	68.90
	Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	5,31.16	4,82.37	4,82.37	8,80.38	- 2,25.45	.00	7,56.61	1,23.77	85.94

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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	5425 Capital Outlay on Other Scientific and Environmental Research									
	208 Ecology and Environment									
96	04 Eco system enhancement work in and around JNIMS complex									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	2,59.00	.00	2,59.00	.00	2,58.57	99.83	.43	99.83
97	02 Construction of Enviroment Buildings									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	42.85	57.15	1,00.00	.00	98.00	98.00	2.00	98.00
98	03 National Plan for Conservation of Aquatic Eco-systems (NPCA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	6,80.68	76.00	7,56.68	- 6,80.67	76.00	1,00.00	.01	1,00.00
	800 Other Expenditure									
99	01 Rejuvenaion and Conservation of Nambul River at Imphal(NRCP)(Cental Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	20,00.00	7,96.00	.00	27,96.00	- 7,95.53	.00	99.98	.47	99.98
100	03 State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	10,00.00	.00	10,00.00	.00	10,00.00	1,00.00	.00	1,00.00
101	02 State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	30.00	3,62.00	.00	3,92.00	- 1,40.00	2,22.00	1,00.00	.00	1,00.00
	Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research :	20,30.00	31,40.53	1,33.15	53,03.68	- 16,16.20	53,00.77	53,00.77	2.91	99.95

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E		20,30.00	31,40.53	31,40.53	53,03.68	- 16,16.20	16,54.57	53,00.77	2.91	99.95

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2501 Special Programmes for Rural Development									
	01 <i>Integrated Rural Development Programme</i>									
	001 Direction and Administration									
1	05 Monitoring Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,24.20	.00	- 2.08	3,22.12	1,39.18	16.70	62.62	1,20.40	62.62
	101 Subsidy to District Rural Development Agency									
2	01 District Rural Development Programme									
	Hill -	4,13.00	.00	.00	4,13.00	4,13.00	.00	.00	4,13.00	.00
	Valley -	2,87.00	.00	.00	2,87.00	2,87.00	.00	.00	2,87.00	.00
3	14 State Matching Share for CSS									
	Hill -	27.78	.00	.00	27.78	27.78	.00	.00	27.78	.00
	Valley -	22.22	.00	.00	22.22	22.22	.00	.00	22.22	.00
	800 Other Expenditure									
4	15 Rural Housing - IAY (State Share)									
	Hill -	5,40.00	.00	6,60.00	12,00.00	54.04	2,58.78	7,44.75	4,55.25	62.06
	Valley -	3,60.00	.00	- 60.00	3,00.00	95.38	35.38	1,00.00	.00	1,00.00
5	20 Rural Engineering Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	19,98.88	.00	.00	19,98.88	6,49.27	1,28.99	73.97	5,20.28	73.97
6	03 Shyam Prasad Mukherji RURBAN Mission (SPMRM)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	28,70.00	.00	.00	28,70.00	28,70.00	8,10.00	28.22	20,60.00	28.22

**Report on Expenditure of Grant No. 20 - Community and Rural Development
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Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	01 RURBAN (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,90.00	.00	.00	2,90.00	2,90.00	1,50.00	51.72	1,40.00	51.72
8	18 Prime Minister Gramin Sarak Yojana (PMGSY) (State Share)									
	Hill -	.00	7,55.84	.00	7,55.84	.00	26,19.48	26,19.48	- 18,63.64	3,46.57
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
9	17 Financial Assiatance to Manipur State Rural Roads Development Agencies									
	Hill -	2,88.00	.00	.00	2,88.00	.00	.00	2,88.00	.00	1,00.00
	Valley -	1,92.00	.00	.00	1,92.00	.00	.00	1,00.00	.00	1,00.00
10	18 Prime Minister Gramin Sarak Yojana (PMGSY)									
	Hill -	22,77.00	.00	25,81.24	48,58.24	- 7,17.60	.00	29,94.60	18,63.64	61.64
	Valley -	10,23.00	.00	3,80.52	14,03.52	.00	.00	72.89	3,80.52	72.89
11	16 Rural Housing - IAY (Central Share)									
	Hill -	2,07,95.20	.00	- 44,13.34	1,63,81.86	1,73,17.11	10,31.94	45,10.03	1,18,71.83	27.53
	Valley -	51,98.80	.00	- 11,03.33	40,95.47	28,30.79	6,87.96	74.62	10,39.50	74.62
12	19 PMGSY(Central Share)									
	Hill -	8,00,00.00	1,04,63.00	.00	9,04,63.00	5,09,00.00	1,29,66.49	4,20,66.49	4,83,96.51	46.50
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Hill: 2501 - Special Programmes for Rural Development :	10,43,40.98	1,12,18.84	- 11,72.10	11,43,87.72	6,79,94.33	1,68,76.69	5,32,23.35	6,11,64.37	46.53
	Total Valley: 2501 - Special Programmes for Rural Development :	1,25,66.10	.00	- 7,84.89	1,17,81.21	71,83.84	72,11.29	72,11.29	45,69.92	61.21
	Grand Total (Hill & Valley) : 2501 - Special Programmes for Rural Developm	11,69,07.08	1,12,18.84	1,12,18.84	12,61,68.93	7,51,78.17	1,87,05.72	6,04,34.64	6,57,34.29	47.90

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Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2505 Rural Employment									
	02 Rural Employment Guarantee Scheme									
13	101 National Rural Employment Guarantee Scheme									
	01 State Matching Share for NREGP									
	Hill -	19,23.08	48,48.79	.00	67,71.87	- 48,48.79	2,54.58	70,26.45	- 2,54.58	1,03.76
	Valley -	5,76.92	32,32.54	.00	38,09.46	- 32,32.54	6,75.00	1,17.72	- 6,75.00	1,17.72
14	02 NGNREGA(Central Share)									
	Hill -	10,68,00.00	2,93,76.28	.00	13,61,76.28	8,45,83.64	.00	2,22,16.36	11,39,59.92	16.31
	Valley -	1,32,00.00	2,08,44.07	.00	3,40,44.07	- 5,98,15.61	.00	2,14.47	- 3,89,71.54	2,14.47
	60 Other Programmes									
	101 Employment Services									
15	10 State Matching Share of NRLM									
	Hill -	1,20.00	.00	1,98.80	3,18.80	.00	66.67	1,86.67	1,32.13	58.55
	Valley -	1,80.00	.00	2,98.20	4,78.20	.00	70.00	52.28	2,28.20	52.28
16	09 Self Employment Programme-NRLM (Central Share)									
	Hill -	16,79.09	.00	.00	16,79.09	8,91.73	.00	7,87.36	8,91.73	46.89
	Valley -	81,97.91	.00	.00	81,97.91	47,76.51	.00	41.74	47,76.51	41.74
	800 Other Expenditure									
17	11 M.L.A.'s Local Area Development Programme									
	Hill -	40,00.00	.00	.00	40,00.00	3,05.00	.00	36,95.00	3,05.00	92.38
	Valley -	80,00.00	.00	.00	80,00.00	6,75.00	.00	91.56	6,75.00	91.56
	Total Hill: 2505 - Rural Employment :	11,45,22.17	3,42,25.07	1,98.80	14,89,46.04	8,09,31.58	3,21.25	3,39,11.84	11,50,34.20	22.77
	Total Valley: 2505 - Rural Employment :	3,01,54.83	2,40,76.61	2,98.20	5,45,29.64	- 5,75,96.64	8,84,96.47	8,84,96.47	- 3,39,66.83	1,62.29
	Grand Total (Hill & Valley) : 2505 - Rural Employment :	14,46,77.00	5,83,01.68	5,83,01.68	20,34,75.68	2,33,34.94	10,66.25	12,24,08.31	8,10,67.37	60.16

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2021(Pre)
Government of Manipur**

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
18	2515 Other Rural Development Programme 001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	41,79.22	.00	- .16	41,79.06	14,28.55	5,96.64	80.10	8,31.75	80.10
19	102 Community Development 02 Block Development Office									
	Hill -	30,35.30	.00	- .32	30,34.98	12,40.41	1,94.26	19,89.15	10,45.83	65.54
	Valley -	24,85.56	.00	- .64	24,84.92	9,59.94	1,70.82	68.27	7,88.48	68.27
20	03 Development Blocks									
	Hill -	15.76	.00	- 6.01	9.75	15.76	.47	.47	9.28	4.82
	Valley -	82.94	.00	- 32.88	50.06	80.94	4.54	13.06	43.52	13.06
21	800 Other expenditure 01 Manipur State Rural Roads Maintenance Policy									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	15,00.00	15,00.00	.00	.00	.00	15,00.00	.00
	Total Hill: 2515 - Other Rural Development Programme :	30,51.06	.00	- 6.33	30,44.73	12,56.17	1,94.73	19,89.62	10,55.11	65.35
	Total Valley: 2515 - Other Rural Development Programme :	67,47.72	.00	14,66.32	82,14.04	24,69.43	50,50.29	50,50.29	31,63.75	61.48
	Grand Total (Hill & Valley) : 2515 - Other Rural Development Programme :	97,98.78	.00	.00	1,12,58.77	37,25.60	9,66.73	70,39.91	42,18.86	62.53

**Report on Expenditure of Grant No. 20 - Community and Rural Development
for the month of March, 2021(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	T (a+b+c)						
	2851 Village and Small Industries										
	001 Direction and Administration										
1	01 Direction										
		Hill -	5,43.11	.00	- 1,92.73	3,50.38	2,78.23	28.32	2,93.20	57.18	83.68
		Valley -	17,24.10	.00	- 5,37.57	11,86.53	8,46.89	1,39.34	85.68	1,69.97	85.68
2	03 Factories and Boilers										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	2.25	.00	- 1.35	.90	2.25	.50	55.56	.40	55.56
3	47 Ease of Doing Buiness (Single Window Clearance System)										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	.00	.00	1,00.00	1,00.00	.00	.00	.00	1,00.00	.00
4	08 District Industries Centres										
		Hill -	4.00	.00	- 1.60	2.40	3.20	1.60	2.40	.00	1,00.00
		Valley -	4.00	.00	- 1.60	2.40	3.29	1.68	1,00.00	.00	1,00.00
5	22 Indo-Myanmar Foreign Trade and Export										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	36.00	.00	- 36.00	.00	36.00	.00	.00	.00	.00
6	45 Planning and Evaluation										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	4.50	.00	- 2.70	1.80	4.50	1.77	98.33	.03	98.33
7	46 North East Expo and Business Summit										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley -	18.00	.00	- 18.00	.00	18.00	.00	.00	.00	.00
	003 Training										

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	04 Handicraft Training Centres									
	Hill -	24.80	.00	- 2.92	21.88	15.10	1.39	11.09	10.79	50.69
	Valley -	52.78	.00	- 8.33	44.45	27.26	5.51	69.81	13.42	69.81
9	05 Handloom Training Centres									
	Hill -	1,02.50	.00	- 24.74	77.76	58.10	5.59	50.00	27.76	64.30
	Valley -	2,19.07	.00	- 53.35	1,65.72	82.61	11.25	89.14	18.00	89.14
10	12 Small Scale Industries Training Centres									
	Hill -	94.41	.00	- 47.76	46.65	51.05	.00	43.36	3.29	92.95
	Valley -	2,27.84	.00	- 1,23.75	1,04.09	1,51.86	10.44	83.02	17.67	83.02
11	101 Industrial Estates 23 Industrial Estates									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	- 1,08.00	72.00	1,80.00	60.51	84.04	11.49	84.04
12	102 Small Scale Industries 03 Execution									
	Hill -	1,07.78	.00	- 82.54	25.24	84.01	.89	24.67	.57	97.74
	Valley -	2,39.47	.00	- 55.68	1,83.79	96.97	13.92	85.11	27.37	85.11
13	21 Incentives under Industrial Policy									
	Hill -	3.60	.00	- 2.20	1.40	3.60	.00	.00	1.40	.00
	Valley -	14.40	.00	- 8.80	5.60	14.40	.00	.00	5.60	.00
14	26 Integrated Infrastructure Development									
	Hill -	1.80	.00	- 1.08	.72	1.80	.00	.00	.72	.00
	Valley -	2.70	.00	- 1.62	1.08	2.70	.89	82.41	.19	82.41

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No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	09 Entrepreneurship Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	7.90	.00	- 4.42	3.48	7.19	.25	27.59	2.52	27.59
	103 Handloom Industries									
16	03 Execution									
	Hill -	.32	.00	- .32	.00	.32	.00	.00	.00	.00
	Valley -	4,82.25	.00	- 1.23	4,81.02	1,82.74	25.49	67.56	1,56.02	67.56
17	18 Survey, Research and Development									
	Hill -	2.70	.00	- 1.20	1.50	2.70	1.50	1.50	.00	1,00.00
	Valley -	6.30	.00	- 2.80	3.50	6.30	3.50	1,00.00	.00	1,00.00
18	42 North Eastern Region Textile Promotion Scheme									
	Hill -	18,00.00	.00	- 18,00.00	.00	18,00.00	.00	.00	.00	.00
	Valley -	42,00.00	.00	- 34,40.00	7,60.00	42,00.00	.00	.00	7,60.00	.00
19	95 Rashtriya Swasthya Bima Yojana									
	Hill -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Valley -	25.00	.00	.00	25.00	25.00	.00	.00	25.00	.00
20	96 Comprehensive HL Development Scheme and NERTPS									
	Hill -	1,00.00	.00	.00	1,00.00	1,00.00	1,00.00	1,00.00	.00	1,00.00
	Valley -	3,00.00	.00	.00	3,00.00	3,00.00	2,99.99	1,00.00	.01	1,00.00
21	02 Handloom and Textiles									
	Hill -	3,24.77	.00	- 13.52	3,11.25	2,40.39	15.97	1,00.35	2,10.90	32.24
	Valley -	6,66.15	.00	- 32.20	6,33.95	5,88.83	32.57	17.33	5,24.06	17.33
22	46 State Matching Share									
	Hill -	54.00	.00	2.00	56.00	54.00	55.93	55.93	.07	99.88
	Valley -	2,52.00	.00	- 28.00	2,24.00	63.00	35.00	1,00.00	.00	1,00.00

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		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	88 Handloom Development Programme									
	Hill -	45.00	.00	.00	45.00	27.00	26.67	44.67	.33	99.27
	Valley -	2,25.00	.00	.00	2,25.00	1,13.79	1,13.79	1,00.00	.00	1,00.00
24	01 National Handlom Development Programme(NHDP)									
	Hill -	6,95.00	.00	- 4,60.00	2,35.00	6,95.00	35.00	35.00	2,00.00	14.89
	Valley -	16,05.00	.00	- 10,90.00	5,15.00	15,45.00	5.00	12.62	4,50.00	12.62
25	86 Development of Exportable products and their Marketing									
	Hill -	1,00.00	.00	.00	1,00.00	.00	.00	1,00.00	.00	1,00.00
	Valley -	2,95.00	.00	- 18.34	2,76.66	18.68	.00	99.88	.34	99.88
26	97 Manipur Textiles Processing Institute									
	Hill -	4.50	.00	.00	4.50	4.50	4.50	4.50	.00	1,00.00
	Valley -	22.50	.00	.00	22.50	22.50	22.50	1,00.00	.00	1,00.00
27	92 Powerloom									
	Hill -	54.00	.00	.81	54.81	54.00	54.81	54.81	.00	1,00.00
	Valley -	1,35.00	.00	- .81	1,34.19	1,35.00	1,34.19	1,00.00	.00	1,00.00
28	104 Handicraft Industries 03 Execution									
	Hill -	.31	.00	- .07	.24	.31	.09	.09	.15	37.50
	Valley -	85.82	.00	- .16	85.66	53.67	4.44	42.70	49.08	42.70
29	28 Mini Craft Museum									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	.00	1.80	1.80	1.80	1,00.00	.00	1,00.00
30	96 Infrastructure and Technology Development Scheme (ITDS) Cntral Share									
	Hill -	2,62.50	.00	- 1,37.17	1,25.33	2,62.50	.00	.00	1,25.33	.00
	Valley -	4,87.50	.00	- 2,54.73	2,32.77	4,87.50	.00	.00	2,32.77	.00

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for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
31	04 Ambedkar Hastship Vikas Yojana (Central Share)									
	Hill -	87.50	.00	.00	87.50	87.50	.00	.00	87.50	.00
	Valley -	1,62.50	.00	.00	1,62.50	1,62.50	.00	.00	1,62.50	.00
32	46 Publicity & Exhibition, Documentation									
	Hill -	12.00	.00	.00	12.00	12.00	12.00	12.00	.00	1,00.00
	Valley -	12.00	.00	.00	12.00	12.00	12.00	1,00.00	.00	1,00.00
33	20 Incentives									
	Hill -	4.50	.00	.00	4.50	4.50	4.50	4.50	.00	1,00.00
	Valley -	13.50	.00	.00	13.50	13.50	13.50	1,00.00	.00	1,00.00
34	42 Modernization									
	Hill -	12.00	.00	.00	12.00	.00	.00	12.00	.00	1,00.00
	Valley -	36.00	.00	.00	36.00	.00	.00	1,00.00	.00	1,00.00
35	97 State Share for NERTPS									
	Hill -	18.00	.00	.00	18.00	.00	.00	18.00	.00	1,00.00
	Valley -	40.00	.00	.00	40.00	.00	.00	1,00.00	.00	1,00.00
36	87 Assistance to Individual Artisans									
	Hill -	4.50	.00	.00	4.50	4.50	4.50	4.50	.00	1,00.00
	Valley -	9.00	.00	.00	9.00	9.00	9.00	1,00.00	.00	1,00.00
37	95 Cluster Development of Handicraft									
	Hill -	5.00	.00	- 2.36	2.64	5.00	3.75	3.75	- 1.11	1,42.05
	Valley -	15.00	.00	- 3.75	11.25	15.00	11.25	1,00.00	.00	1,00.00
38	105 Khadi and Village Industries									
	07 Khadi and Village Industries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,30.78	.00	1,75.22	3,06.00	34.81	2,05.21	98.42	4.83	98.42

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
39	57 Bamboo Processing Industries									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.90	.00	35.37	36.27	.90	.00	.00	36.27	.00
40	109 Monitoring and Evaluation									
	10 Monitoring Cell									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,08.08	.00	- 47.85	60.23	56.92	4.15	91.83	4.92	91.83
41	800 Other Expenditure									
	02 Central Investment Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
42	60 India International Trade Fare									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	22.50	.00	- 22.50	.00	22.50	.00	.00	.00	.00
	Total Hill: 2851 - Village and Small Industries :	44,78.60	.00	- 27,67.40	17,11.20	38,59.31	3,57.01	9,76.32	7,34.88	57.05
	Total Valley: 2851 - Village and Small Industries :	1,20,72.60	.00	- 55,92.96	64,79.64	95,44.87	37,07.18	37,07.18	27,72.46	57.21
	Grand Total (Hill & Valley) : 2851 - Village and Small Industries :	1,65,51.20	.00	.00	81,90.84	1,34,04.18	15,36.45	46,83.50	35,07.34	57.18

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2852 Industries									
	08 Consumer Industries									
	201 Sugar									
43	09 Manipur Sugar Mills									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	89.27	.00	- 33.27	56.00	45.88	3.96	84.54	8.66	84.54
44	13 Khandsary Sugar Factory									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	55.74	.00	- 14.47	41.27	24.46	3.01	83.06	6.99	83.06
	600 Others									
45	66 Training on FPI									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5.40	.00	- 3.24	2.16	5.40	2.16	1,00.00	.00	1,00.00
46	79 Publicity and Campaign									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	18.00	.00	- 10.80	7.20	18.00	7.20	1,00.00	.00	1,00.00
47	72 Kisan Sampada									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,59.74	.00	- 1,59.74	.00	1,59.74	.00	.00	.00	.00
48	11 Food and Beaverage									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2.70	.00	7.15	9.85	- 4.45	2.70	99.90	.01	99.90
	80 General									
	003 Industrial Education - Research and Training									

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
49	12 Food Processing Training Centres									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.80	.00	- 1.08	.72	1.80	.72	1,00.00	.00	1,00.00
	Total Hill: 2852 - Industries :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2852 - Industries :	3,32.65	.00	- 2,15.45	1,17.20	2,50.83	1,01.54	1,01.54	15.66	86.64
	Grand Total (Hill & Valley) : 2852 - Industries :	3,32.65	.00	.00	1,17.20	2,50.83	19.75	1,01.54	15.66	86.64
50	2853 Non-ferrous Mining and Metallurgical Industries <i>02 Regulation and Development of Mines</i> 001 Direction and Administration 01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,20.08	.00	- 1,30.64	2,89.44	1,73.65	25.80	94.05	17.21	94.05
51	102 Mineral Exploration 07 Development of Mines									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	11.70	.00	- 7.02	4.68	10.75	.00	20.30	3.73	20.30
	Total Hill: 2853 - Non-ferrous Mining and Metallurgical Industries :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2853 - Non-ferrous Mining and Metallurgical Industries :	4,31.78	.00	- 1,37.66	2,94.12	1,84.40	2,73.18	2,73.18	20.94	92.88
	Grand Total (Hill & Valley) : 2853 - Non-ferrous Mining and Metallurgical	4,31.78	.00	.00	2,94.12	1,84.40	25.80	2,73.18	20.94	92.88

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2875 Other Industries									
	60 Other Industries									
	190 Assistance to Public Sector and Other Undertakings									
52	02 Manipur Food Industries Corporation Ltd.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	31.47	.00	- 31.47	.00
53	01 Setting up/Up-gradation of Food Testing Laboratories (SMS)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	31.47	31.47	.00	.00	.00	31.47	.00
	Total Hill: 2875 - Other Industries :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2875 - Other Industries :	.00	.00	31.47	31.47	.00	31.47	31.47	.00	1,00.00
	Grand Total (Hill & Valley) : 2875 - Other Industries :	.00	.00	.00	31.47	.00	31.47	31.47	.00	1,00.00

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
54	4552 Capital Outlay on North Eastern Areas 103 Handloom Industries 01 Handloom for Employment Generation in Tamenglong District Hill - Valley -	1,22.00 .00	.00 .00	.00 .00	1,22.00 .00	1,22.00 .00	.00 .00	.00 .00	1,22.00 .00	.00 .00
55	<i>20 General Education</i> 800 Other Expenditure 01 Pottery and Stone chip Allied Products Hill - Valley -	.00 .00	8.80 .00	52.70 .00	61.50 .00	- 61.50 .00	.00 .00	61.50 .00	.00 .00	1,00.00 .00
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	1,22.00	8.80	52.70	1,83.50	60.50	.00	61.50	1,22.00	33.51
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	.00	.00	.00	.00	.00	.00	
Grand Total (Hill & Valley) :	4552 - Capital Outlay on North Eastern Areas	1,22.00	8.80	8.80	1,83.50	60.50	.00	61.50	1,22.00	33.51
56	4851 Capital Outlay on Village and Small Industries 800 Other Expenditure 83 Assistance to State for Infrastructure Development for Export (ASIDE) Hill - Valley -	.00 4,60.00	.00 .00	.00 .00	.00 4,60.00	.00 4,60.00	.00 4,43.50	.00 96.41	.00 16.50	.00 96.41
	Total Hill: 4851 - Capital Outlay on Village and Small Industries :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 4851 - Capital Outlay on Village and Small Industries :	4,60.00	.00	.00	4,60.00	4,60.00	4,43.50	4,43.50	16.50	96.41
Grand Total (Hill & Valley) :	4851 - Capital Outlay on Village and Small Ind	4,60.00	.00	.00	4,60.00	4,60.00	4,43.50	4,43.50	16.50	96.41

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Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4860 Capital Outlay on Consumer Industries									
	<i>01 Textiles</i>									
	190 Investment in Public Sector and Other Undertakings									
57	81 Manipur Pulp & Allied Products Ltd.									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,60.00	.00	.00	3,60.00	2,04.01	1,44.00	83.33	60.01	83.33
58	36 Cotton & Spinning Mills									
	Hill -	45.00	1,80.00	.00	2,25.00	45.00	2,25.00	2,25.00	.00	1,00.00
	Valley -	1,35.00	5,40.00	.00	6,75.00	1,35.00	6,75.00	1,00.00	.00	1,00.00
59	81 Financial Assistance to MHHDC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- 60.00	- 60.00	.00	.00	.00	- 60.00	.00
60	82 Financial Assistance to MEETAC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,80.00	.00	.00	1,80.00	1,80.00	1,80.00	1,00.00	.00	1,00.00
61	35 Manipur Spinning Mills Corporation									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4.50	.00	- 2.70	1.80	4.50	.00	.00	1.80	.00
	<i>60 Others</i>									
	102 Foods and Beverages									
62	02 Setting up of Mega Food Park under NABARD									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	6,00.00	.00	6,00.00	.00	2,80.00	46.67	3,20.00	46.67
	600 Others									

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
63	83 Fragrance & Flavour Development Programme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	.00	.00	9.00	9.00	9.00	1,00.00	.00	1,00.00
64	84 State Share for Setting up of Group Processing Centre for Processing of Rubber Sheet									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10.00	10.00	.00	10.00	1,00.00	.00	1,00.00
	Total Hill: 4860 - Capital Outlay on Consumer Industries :	45.00	1,80.00	.00	2,25.00	45.00	2,25.00	2,25.00	.00	1,00.00
	Total Valley: 4860 - Capital Outlay on Consumer Industries :	6,88.50	11,40.00	- 52.70	17,75.80	5,32.51	14,53.99	14,53.99	3,21.81	81.88
	Grand Total (Hill & Valley) : 4860 - Capital Outlay on Consumer Industries	7,33.50	13,20.00	13,20.00	20,00.80	5,77.51	15,23.00	16,78.99	3,21.81	83.92

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
1	2059 Public Works 60 Other Buildings 053 Maintenance and Repairs 07 Other Functional Building									
	Hill -	.23	.00	- .23	.00	.23	.00	.00	.00	.00
	Valley -	.23	.00	- .23	.00	.23	.00	.00	.00	.00
	Total Hill: 2059 - Public Works :	.23	.00	- .23	.00	.23	.00	.00	.00	
	Total Valley: 2059 - Public Works :	.23	.00	- .23	.00	.23	.00	.00	.00	
	Grand Total (Hill & Valley) : 2059 - Public Works :	.46	.00	.00	.00	.46	.00	.00	.00	

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2215 Water Supply and Sanitation									
	01 Water Supply									
	001 Direction and Administration									
2	01 Direction									
	Hill -	8,00.00	11,95.88	4.12	20,00.00	- 12,00.00	.00	20,00.00	.00	1,00.00
	Valley -	22,87.53	18,00.00	- .38	40,87.15	- 14,26.49	57.24	92.27	3,15.89	92.27
	101 Urban Water Supply Programmes									
3	09 Store Control									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,96.10	.00	- .06	1,96.04	62.45	10.87	73.72	51.52	73.72
4	03 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9,50.36	.00	- .32	9,50.04	3,20.34	54.28	72.03	2,65.74	72.03
5	22 Re-payment of Loan to LIC									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
6	10 Water Supply Installation and Connection									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,30.58	.00	- 1.62	6,28.96	2,75.64	26.51	60.65	2,47.51	60.65
	102 Rural Water Supply Programmes									
7	10 Water Supply Installation and Connection									
	Hill -	6,76.72	.00	- .29	6,76.43	4,00.75	63.79	3,39.76	3,36.67	50.23
	Valley -	10,15.63	.00	- .29	10,15.34	5,44.51	48.71	51.20	4,95.51	51.20
	800 Other Expenditure									

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
8	06 Other Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,72.28	.00	.46	1,72.74	56.62	8.99	72.17	48.08	72.17
	<i>02 Sewerage and Sanitation</i>									
	001 Direction and Administration									
9	03 Execution									
	Hill -	10,07.39	.00	1.46	10,08.85	2,36.62	77.50	8,48.27	1,60.58	84.08
	Valley -	15,11.14	.00	- 2.54	15,08.60	5,83.29	87.46	67.30	4,93.29	67.30
	107 Sewerage Services									
10	03 Execution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,45.79	.00	- .08	2,45.71	64.35	17.11	80.80	47.17	80.80
	Total Hill: 2215 - Water Supply and Sanitation :	24,84.11	11,95.88	5.29	36,85.28	- 5,62.63	1,41.29	31,88.03	4,97.25	86.51
	Total Valley: 2215 - Water Supply and Sanitation :	70,19.41	18,00.00	- 4.83	88,14.58	4,90.71	68,39.87	68,39.87	19,74.71	77.60
	Grand Total (Hill & Valley) : 2215 - Water Supply and Sanitation :	95,03.52	29,95.88	29,95.88	1,24,99.86	- 71.92	4,52.46	1,00,27.90	24,71.96	80.22

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4215 Capital Outlay on Water Supply and Sanitation									
	<i>01 Water Supply</i>									
11	101 Urban Water Supply									
	01 EAP Component (Central Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,65,90.00	.00	- 2,65,90.00	4,00,00.00	5,56,24.23	.00	27.41	2,90,34.23	27.41
12	18 Scheme for Special Assistance to State for Capital Expenditure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	10,00.00	10,00.00	- 5,00.00	5,00.00	1,00.00	.00	1,00.00
13	05 Imphal Water Supply									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	24,96.90	.00	- 3,57.04	21,39.86	9,16.20	9,25.16	1,17.10	- 3,66.00	1,17.10
14	17 Water Supply in Other Towns									
	Hill -	30.40	.00	- 17.26	13.14	16.67	3.38	17.11	- 3.97	1,30.21
	Valley -	46.60	.00	31.10	77.70	- 49.76	24.12	1,55.05	- 42.77	1,55.05
15	02 EAP Component (State Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	82,50.00	.00	.00	82,50.00	41,25.00	41,25.00	1,00.00	.00	1,00.00
	102 Rural Water Supply									
16	23 Augmentation of Water Supply Scheme at Chingai, Block at Ukhrul									
	Hill -	.00	.00	79.68	79.68	.00	79.68	79.68	.00	1,00.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)	
		(Rupees in lakh)									
		1	2	3							4
		O (a)	S (b)	R (c)	T (a+b+c)						
17	40 Water Supply Scheme										
		Hill -	.00	.00	.00	.00	.00	.00	.00	.00	
		Valley -	4,28.00	.00	20,96.00	25,24.00	- 8,72.00	11,42.62	96.78	81.38	96.78
18	06 Augmentation of Water Supply Scheme under SIDF										
		Hill -	.00	.00	3,04.79	3,04.79	.00	2,04.06	2,04.06	1,00.73	66.95
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
19	07 Augmentation of Water Supply Scheme at Litan, Ukhurul Disstt. (NLCPR)										
		Hill -	.00	.00	3,14.43	3,14.43	- 10.00	.00	10.00	3,04.43	3.18
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
20	08 Augmentation of Water Supply Scheme at Sanakeithel, Ukhurul Distt.										
		Hill -	.00	.00	2,82.59	2,82.59	- 10.00	.00	10.00	2,72.59	3.54
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
21	09 W/S Scheme by Water Conservation at Tamenglong HQ (NLCPR)										
		Hill -	.00	.00	21,03.78	21,03.78	- 21,03.78	.00	21,03.78	.00	1,00.00
		Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
22	41 North East Special Scheme (NESIDS)Central Share										
		Hill -	.00	.00	42,63.19	42,63.19	- 6,05.74	11,82.42	17,88.16	24,75.03	41.94
		Valley -	.00	.00	21,51.98	21,51.98	- 10.00	.00	.46	21,41.98	.46
23	42 Jal Jeevan Misson (Central Share)										
		Hill -	24,00.00	56,57.14	16,80.86	97,38.00	- 35,38.59	32,82.88	92,21.48	5,16.52	94.70
		Valley -	36,00.00	.00	61,38.00	97,38.00	- 7,52.81	46,72.01	92.68	7,13.18	92.68
24	44 Jal Jeevan Mission										
		Hill -	10,95.85	.00	8,99.75	19,95.60	- 36,11.68	- 5,76.92	42,17.38	- 22,21.78	2,11.33
		Valley -	16,07.25	.00	10,17.40	26,24.65	- 5,26.65	9,68.71	1,18.21	- 4,77.96	1,18.21

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
25	43 Project under TA/GIP									
	Hill -	.00	.00	5.00	5.00	.00	.00	.00	5.00	.00
	Valley -	.00	.00	.00	.00	- 11.00	.00	.00	- 11.00	.00
26	45 State Component of NESIDS									
	Hill -	.00	.00	24,08.22	24,08.22	.00	2,33.07	2,33.07	21,75.15	9.68
	Valley -	.00	.00	6,59.87	6,59.87	- 4,59.09	11,70.32	2,46.93	- 9,69.54	2,46.93
27	17 Augmentation of Water Supply Scheme in Hill Districts									
	Hill -	2,80.00	.00	7,42.37	10,22.37	2,80.00	8,88.39	8,88.39	1,33.98	86.90
	Valley -	2,70.00	.00	- 2,20.57	49.43	1,76.00	43.31	2,77.79	- 87.88	2,77.79
	800 Other Expenditure									
28	12 Other Expenses									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	26.00	.00	.00	26.00	- 19.66	2.04	1,83.42	- 21.69	1,83.42
	<i>02 Sewerage and Sanitation</i>									
	101 Urban Sanitation Services									
29	19 Imphal Sewerage									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,00.00	.00	.00	6,00.00	6,00.00	5,86.91	97.82	13.09	97.82
30	14 Urban Drainage System									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	36.00	.00	13.57	49.57	- 21.22	12.99	1,41.66	- 20.65	1,41.66
	102 Rural Sanitation Services									
31	01 Swachh Bharat Mission (Gramin) (Central Share)									
	Hill -	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
	Valley -	16,00.00	.00	.00	16,00.00	- 1,51.11	.00	1,09.44	- 1,51.11	1,09.44

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
32	12 State Share for Swachh Bharat Mission (Gramin)									
	Hill -	2,40.00	.00	2,13.11	4,53.11	2,40.00	.00	.00	4,53.11	.00
	Valley -	1,60.00	.00	1,42.08	3,02.08	1,60.00	3,55.19	1,17.58	- 53.11	1,17.58
	Total Hill: 4215 - Capital Outlay on Water Supply and Sanitation :	64,46.25	56,57.14	1,32,80.51	2,53,83.90	- 69,43.12	52,96.96	1,87,73.11	66,10.79	73.96
	Total Valley: 4215 - Capital Outlay on Water Supply and Sanitation :	8,57,10.75	.00	- 1,39,17.61	7,17,93.14	5,82,28.13	4,20,10.99	4,20,10.99	2,97,82.15	58.52
Grand	Total (Hill & Valley) : 4215 - Capital Outlay on Water Supply and Sa	9,21,57.00	56,57.14	56,57.14	9,71,77.04	5,12,85.01	1,98,25.34	6,07,84.10	3,63,92.94	62.55
	4552 Capital Outlay on North Eastern Areas									
	<i>10 Water Supply</i>									
	102 Rural Water Supply									
33	12 Composite Water Supply Scheme at Ramrei, Ukhrul Distt.									
	Hill -	.00	.00	2,69.10	2,69.10	.00	.00	.00	2,69.10	.00
	Valley -	.00	.00	.00	.00	- 91.70	14.64	.00	- 1,06.34	.00
34	13 Composit W/S Scheme for Tumukhong Moirangpurel									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,78.00	2,78.00	- 23.97	.00	8.62	2,54.03	8.62
35	14 Augmentation of Top Dusara W/S Scheme									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	90.00	90.00	.00	5.68	6.31	84.32	6.31
	Total Hill: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	2,69.10	2,69.10	.00	.00	.00	2,69.10	.00
	Total Valley: 4552 - Capital Outlay on North Eastern Areas :	.00	.00	3,68.00	3,68.00	- 1,15.67	1,35.99	1,35.99	2,32.01	36.95
Grand Total	(Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas	.00	.00	.00	6,37.10	- 1,15.67	20.32	1,35.99	5,01.11	21.35

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of March, 2021(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2552 North Eastern Areas									
	24 <i>Transmission and Distribution</i>									
	101 Contribution to Central Resource Pool for Development of North Eastern Region									
1	09 Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur									
	Hill -	1,00.40	.00	.00	1,00.40	1,00.40	.00	.00	1,00.40	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
2	13 Installation of 2x5 MVA, 33KV Sub-Station associated with 132 KV Sub-Station at Chandel, Manipur (NEC Share)									
	Hill -	1,55.44	.00	.00	1,55.44	1,55.44	.00	.00	1,55.44	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
3	08 Intallation of 2x5 MVA, 33/11 KV Sub-Station along with the associated line and related works at Power House site o									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
4	10 Installation of 2x20 MVA, 132 KV SS with associated 132 KV LI-LO line and related works at Thoubal									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
5	11 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV LILO line and related works at Mayangk									
	Hill -	18.76	.00	.00	18.76	18.76	.00	.00	18.76	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
6	12 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV line and related works at Mao, Senapat D									
	Hill -	69.58	.00	.00	69.58	69.58	.00	.00	69.58	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
7	14 Renovation and Modernization of 132/33 KV Sub-Station at Yurembam, Manipur (NEC Share)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.01	.00	- .01	.00	.01	.00	.00	.00	.00

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 2552 - North Eastern Areas :	3,44.18	.00	.00	3,44.18	3,44.18	.00	.00	3,44.18	.00
	Total Valley: 2552 - North Eastern Areas :	.03	.00	- .03	.00	.03	.00	.00	.00	.00
	Grand Total (Hill & Valley) : 2552 - North Eastern Areas :	3,44.21	.00	.00	3,44.18	3,44.21	.00	.00	3,44.18	.00

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

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**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2801 Power									
	05 <i>Transmission and Distribution</i>									
	001 Direction and Administration									
8	01 Direction									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,77.25	10.55	- 1,10.16	1,77.64	2,38.00	.00	22.10	1,38.39	22.10
	800 Other Expenditure									
9	25 Construction of 400 KV Line on D/C Towers initially charged at 132 KV from Yurembam to Thoubal via Nambol (NLCPR)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	- .01	- .01	.00	.00	.00	- .01	.00
10	22 Installation of 2x5 MVA, 33/11 KV S/S along with associatec 33 KV line and related works at Nungbi Khullen in Ukhrul (N									
	Hill -	97.00	.00	.00	97.00	97.00	.00	.00	97.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
11	02 Installation of 2x12.5 MVA,132/33 KV SS along with associated 132 KV line at Thanlon, Ccpur District (Central S									
	Hill -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	03 Installation of 2x12.5 MVA, 132/33 KV SS at Moreh along with associated 132 KV line (Central Share)									
	Hill -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
13	04 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sugnu TBL (Central SI									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	13.57	.00	.00	13.57	13.57	.00	.00	13.57	.00
14	06 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sekmai, IW (Central S									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	63.16	.00	.00	63.16	63.16	.00	.00	63.16	.00

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	07 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Khongjom TBL (Central Share)	Hill - .00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley - 68.77	.00	.00	68.77	68.77	.00	.00	68.77	.00
16	12 Renovation and Modernisation of 2 (two) Nos. 132/33 KV SS at Yaingangpokpi and Ningthoukhong in Manipur (NLCP)	Hill - .00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley - 9.20	.00	.00	9.20	9.20	.00	.00	9.20	.00
17	05 Instn.of 2x5 MVA,33/11 KV SS alongwith asso.33KV LILO line and related works at Gelnel,SPT(Central Share)	Hill - .01	.00	- .01	.00	.01	.00	.00	.00	.00
		Valley - .00	.00	.00	.00	.00	.00	.00	.00	.00
18	26 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line and related work at Gumnom in Ukhrul District (NLCPR)	Hill - 87.12	.00	.00	87.12	87.12	.00	.00	87.12	.00
		Valley - .00	.00	.00	.00	.00	.00	.00	.00	.00
19	25 Construction of 400 KV Lone on D/C Tower charged at 132 KV Yurembam to Thoubal via Nambol (NLCP)	Hill - .00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley - .01	.00	.00	.01	.01	.00	.00	.01	.00
20	01 Construction of 400/132/33 KV Sub-Station at Toubal (Central Share)	Hill - .00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley - .01	.00	- .01	.00	.01	.00	.00	.00	.00
21	14 Installation of 2x5 MVA 33KVSS line & Related works at Sekmajin in I/W (NLCP)	Hill - .00	.00	.00	.00	.00	.00	.00	.00	.00
		Valley - 17.06	.00	.00	17.06	17.06	.00	.00	17.06	.00
22	27 Installation of 2x1MVA33KVSS along with asso. 33 KV line at Henglep in CCpur(NLCP)	Hill - 89.26	.00	.00	89.26	89.26	.00	.00	89.26	.00
		Valley - .00	.00	.00	.00	.00	.00	.00	.00	.00

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
23	13 Installation of 2x12.5 MVA, 132/33 KV Sub- Station alongwith associated 132 KV line and related works in Chan Hill -	3.87	.00	.00	3.87	3.87	.00	.00	3.87	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
24	15 Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in Chandel (N Hill -	56.34	.00	.00	56.34	56.34	.00	.00	56.34	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	16 Renovation and Modernization of 132 KV SS located at Kakching, Karong and churachandpur - Phase II (NLCPR) Hill -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
26	17 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line and related works at Ukhrul Khunjao in Ukhrul(NI Hill -	.01	.00	- .01	.00	.01	.00	.00	.00	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	<i>80 General</i>									
	001 Direction and Administration									
27	10 Executive Engineer (Elect.) MRT Division Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,56.02	.00	- 1.28	1,54.74	1,13.63	8.55	32.92	1,03.80	32.92
28	17 Administrative Officer (Power) Electricity Department Manipur Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,87.48	.00	- 4.48	1,83.00	73.62	68.98	99.91	.16	99.91
	800 Other Expenditure									
29	38 Financial Assistance to MSPCL Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	44,00.00	56,00.00	.00	1,00,00.00	44,00.00	99,99.67	1,00.00	.33	1,00.00

**Report on Expenditure of Grant No. 23 - Power
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
30	39 Financial Assistance to MSPDCL									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,95,38.00	15,46.22	- 1,89.28	3,08,94.94	95,23.81	69,48.83	87.27	39,31.92	87.27
31	40 Financial Assistance for Development Work									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	28,48.42	.00	28,48.42	- 1,07.16	27,41.26	1,00.00	.00	1,00.00
	Total Hill: 2801 - Power :	3,33.64	.00	- .05	3,33.59	3,33.64	.00	.00	3,33.59	.00
	Total Valley: 2801 - Power :	3,47,30.53	1,00,05.19	- 3,05.22	4,44,30.50	1,44,13.68	4,00,84.14	4,00,84.14	43,46.36	90.22
	Grand Total (Hill & Valley) : 2801 - Power :	3,50,64.17	1,00,05.19	1,00,05.19	4,47,64.09	1,47,47.32	1,97,67.29	4,00,84.14	46,79.95	89.55
32	2810 Non-Conventional Sources of Energy <i>60 Others</i> 800 Other Expenditure 14 Renewable Energy Development Agency (MANIREDA)									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	6,93.00	.00	3,05.30	9,98.30	3,12.30	5,34.19	91.64	83.41	91.64
	Total Hill: 2810 - Non-Conventional Sources of Energy :	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Total Valley: 2810 - Non-Conventional Sources of Energy :	6,93.00	.00	3,05.30	9,98.30	3,12.30	9,14.89	9,14.89	83.41	91.64
	Grand Total (Hill & Valley) : 2810 - Non-Conventional Sources of Energy :	6,93.00	.00	.00	9,98.30	3,12.30	5,34.19	9,14.89	83.41	91.64

Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2070 Other Administrative Services									
	104 Vigilance									
1	01 Vigilance Department									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	4,17.08	.00	- 38.56	3,78.52	1,80.01	23.05	68.72	1,18.39	68.72
2	02 Anti Corruption Wing									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	2,06.75	.00	- 35.44	1,71.31	80.52	10.44	79.79	34.63	79.79
	Total Hill: 2070 - Other Administrative Services :	.00	.00	.00	.00	.00	.00	.00	.00	
	Total Valley: 2070 - Other Administrative Services :	6,23.83	.00	- 74.00	5,49.83	2,60.53	3,96.81	3,96.81	1,53.02	72.17
	Grand Total (Hill & Valley) : 2070 - Other Administrative Services :	6,23.83	.00	.00	5,49.83	2,60.53	33.49	3,96.81	1,53.02	72.17

**Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of March, 2021(Pre)
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	2204 Sports and Youth Services									
	001 Direction and Administration									
1	01 Direction									
	Hill -	2,68.81	.00	- 1,16.24	1,52.57	1,41.45	14.89	1,42.26	10.31	93.24
	Valley -	10,59.95	.00	- 2,70.93	7,89.02	4,79.13	1,97.23	98.61	10.97	98.61
	101 Physical Education									
2	04 Promotion of Games in Schools									
	Hill -	8,93.35	.00	- 2,99.63	5,93.72	3,60.56	44.30	5,77.08	16.64	97.20
	Valley -	25,30.85	.00	- 10,53.74	14,77.11	11,76.54	1,12.26	99.29	10.54	99.29
3	07 Physical Education									
	Hill -	2.70	.00	- 2.70	.00	2.70	.00	.00	.00	.00
	Valley -	19.80	.00	- 19.80	.00	19.80	.00	.00	.00	.00
4	03 Physical Education									
	Hill -	66.64	.00	- 22.64	44.00	24.84	1.33	43.13	.87	98.02
	Valley -	3,52.20	.00	- 1,35.58	2,16.62	1,53.02	15.64	99.17	1.80	99.17
	102 Youth Welfare Programmes for Students									
5	05 Youth Welfare Programme for Students									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	16.41	.00	- 2.41	14.00	3.18	.76	99.93	.01	99.93
	103 Youth Welfare Programmes for Non-Students									
6	09 Youth Welfare Programmes for Non Students									
	Hill -	8.40	.00	- 5.04	3.36	8.40	3.35	3.35	.01	99.70
	Valley -	33.60	.00	- 20.16	13.44	33.60	12.08	89.88	1.36	89.88
	104 Sports and Games									

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
7	06 Improvement of Sport Materials/ Equipments									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	65.00	.00	- 35.00	30.00	65.00	28.97	96.57	1.03	96.57
8	12 Orgn. of National Level Championship									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	10.00	1,00.00	.00	1,00.00
9	13 Promotion of Indigenous Dames									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	1,50.00	1,50.00	.00	.00	.00	1,50.00	.00
10	01 Finance Assistance to Non Government Institutions									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
11	10 Implementation of Schmens under Khello India									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	45.00	.00	- 27.00	18.00	27.00	.00	1,00.00	.00	1,00.00
12	08 Promotion of Games									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	3,00.00	.00	1,30.00	4,30.00	3,00.00	.00	.00	4,30.00	.00
13	09 Financial Assistance to Manipur Olympic Association									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	10.00	.00	.00	10.00	10.00	10.00	1,00.00	.00	1,00.00
14	14 Promotion of local football clubs									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	.00	2,00.00	2,00.00	- 1,00.00	1,00.00	1,00.00	.00	1,00.00

**Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
15	02 Coaching in Sports and Games									
	Hill -	9.00	.00	- 9.00	.00	9.00	.00	.00	.00	.00
	Valley -	54.00	.00	- 34.00	20.00	52.20	17.37	95.85	.83	95.85
16	04 Development of Sports and Games									
	Hill -	22.40	.00	- 22.40	.00	22.40	.00	.00	.00	.00
	Valley -	4,47.95	.00	- 2,87.33	1,60.62	4,47.95	.00	.00	1,60.62	.00
17	05 Grant-in-aid to Non-Government Institution									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	65.00	.00	- 44.50	20.50	63.72	17.80	93.07	1.42	93.07
18	11 Grant-In-Aid to Manipur Badminton Association									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	48.00	.00	- 18.00	30.00	18.00	.00	1,00.00	.00	1,00.00
	Total Hill: 2204 - Sports and Youth Services :	12,71.30	.00	- 4,77.65	7,93.65	5,69.35	63.87	7,65.82	27.83	96.49
	Total Valley: 2204 - Sports and Youth Services :	50,58.76	.00	- 14,68.45	35,90.31	27,60.14	28,20.73	28,20.73	7,69.58	78.57
	Grand Total (Hill & Valley) : 2204 - Sports and Youth Services :	63,30.06	.00	.00	43,83.96	33,29.49	5,85.98	35,86.55	7,97.41	81.81

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2021(Pre)
Government of Manipur

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	4202 Capital Outlay on Education, Sports, Art and Culture									
	<i>03 Sports and Youth Services</i>									
	800 Other Expenditure									
19	08 Sports Infrastructure									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	9.00	3,25.00	.00	3,34.00	- 3,15.95	7.29	99.47	1.76	99.47
20	16 Flood lighting of Khuman Lampak Sports Complex and Luwangsangbam Cricket Stadium									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	1,31.24	2,30.00	.00	3,61.24	.00	2,30.00	1,00.00	.00	1,00.00
21	17 Constn. of Mini Spotsr Stadium at Akampat									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
22	19 Flood lighting and Infrastructure Development at Luwangpokpa Cricket Stadium,Luwangsangbam									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	2,00.00	.00	2,00.00	.00	2,00.00	1,00.00	.00	1,00.00
23	15 Establishment of Eco-Park at the Regional Water Sports Complex									
	Hill -	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Valley -	.00	49.93	.00	49.93	.00	.00	.00	49.93	.00
24	03 Distt. Sports Compex at Ukhrul Distt. (NLCPR)									
	Hill -	.00	1,41.56	.00	1,41.56	.00	.00	.00	1,41.56	.00
	Valley -	.00	.00	.00	.00	.00	.00	.00	.00	.00
25	09 State Matching Share of NLCPR									
	Hill -	46.54	.00	- 93.08	- 46.54	46.54	.00	.00	- 46.54	.00
	Valley -	1,24.22	1,25.52	93.08	3,42.82	1,24.22	.00	.00	3,42.82	.00

**Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of March, 2021(Pre)
Government of Manipur**

No.	Major Head <i>Sub Major Head</i> Minor Head Sub Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh)	%age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3)
		(Rupees in lakh)								
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	T (a+b+c)					
	Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture :	46.54	1,41.56	- 93.08	95.02	46.54	.00	.00	95.02	.00
	Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture :	7,64.46	9,30.45	93.08	17,87.99	3,08.27	8,93.48	8,93.48	8,94.51	49.97
	Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar	8,11.00	10,72.01	10,72.01	18,83.01	3,54.81	4,37.29	8,93.48	9,89.53	47.45

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.