

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2023

Source Code 87		Forest Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	109	0	0	0	Voted	.00	10421240.00	1888301.00	.00	12309541.00
							Object Head Total :	.00	10421240.00	1888301.00	.00	12309541.00
							Detail Head Total :	.00	10421240.00	1888301.00	.00	12309541.00
							Sub Head Total :	.00	10421240.00	1888301.00	.00	12309541.00
							Minor Head Total :	.00	10421240.00	1888301.00	.00	12309541.00
							Sub Major Head Total :	.00	10421240.00	1888301.00	.00	12309541.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>10421240.00</b>	<b>1888301.00</b>	<b>0.00</b>	<b>12309541.00</b>
	8782	00	103	1	0	0	Voted	.00	30204539.00	.00	.00	30204539.00
							Object Head Total :	.00	30204539.00	.00	.00	30204539.00
							Detail Head Total :	.00	30204539.00	.00	.00	30204539.00
							Sub Head Total :	.00	30204539.00	.00	.00	30204539.00
							Minor Head Total :	.00	30204539.00	.00	.00	30204539.00
							Sub Major Head Total :	.00	30204539.00	.00	.00	30204539.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>30204539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30204539.00</b>
12	2402	00	001	13	44	2	Voted	120162000.00	5347455.00	2121655.00	.00	7469110.00
							Object Head Total :	120162000.00	5347455.00	2121655.00	.00	7469110.00
							Detail Head Total :	120162000.00	5347455.00	2121655.00	.00	7469110.00
							Sub Head Total :	120162000.00	5347455.00	2121655.00	.00	7469110.00
							Minor Head Total :	120162000.00	5347455.00	2121655.00	.00	7469110.00
			800	0	44	2	Voted	1000.00	2036305.00	.00	.00	2036305.00
							Object Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Detail Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Sub Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Minor Head Total :	1000.00	2036305.00	.00	.00	2036305.00

For  
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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00					Sub Major Head Total :	120163000.00	7383760.00	2121655.00	.00	9505415.00
							Major Head Total :	120163000.00	7383760.00	2121655.00	0.00	9505415.00
	2406	01	001	0	45	2	Voted	820000.00	260064.00	67815.00	.00	327879.00
							Object Head Total :	820000.00	260064.00	67815.00	.00	327879.00
							Detail Head Total :	820000.00	260064.00	67815.00	.00	327879.00
				60	27		Voted	1372000.00	.00	433990.00	.00	433990.00
							Object Head Total :	1372000.00	.00	433990.00	.00	433990.00
							Detail Head Total :	1372000.00	.00	433990.00	.00	433990.00
							Sub Head Total :	2192000.00	260064.00	501805.00	.00	761869.00
							Minor Head Total :	2192000.00	260064.00	501805.00	.00	761869.00
			004	60	0	2	Voted	664000.00	222040.00	.00	.00	222040.00
							Object Head Total :	664000.00	222040.00	.00	.00	222040.00
							Detail Head Total :	664000.00	222040.00	.00	.00	222040.00
							Sub Head Total :	664000.00	222040.00	.00	.00	222040.00
							Minor Head Total :	664000.00	222040.00	.00	.00	222040.00
			101	66	44	2	Voted	2525000.00	806488.00	239072.00	.00	1045560.00
							Object Head Total :	2525000.00	806488.00	239072.00	.00	1045560.00
							Detail Head Total :	2525000.00	806488.00	239072.00	.00	1045560.00
				45	2		Voted	117000.00	39040.00	9920.00	.00	48960.00
							Object Head Total :	117000.00	39040.00	9920.00	.00	48960.00
							Detail Head Total :	117000.00	39040.00	9920.00	.00	48960.00
							Sub Head Total :	2642000.00	845528.00	248992.00	.00	1094520.00
							Minor Head Total :	2642000.00	845528.00	248992.00	.00	1094520.00
			102	70	61	2	Voted	1436000.00	443470.00	112685.00	.00	556155.00
							Object Head Total :	1436000.00	443470.00	112685.00	.00	556155.00
							Detail Head Total :	1436000.00	443470.00	112685.00	.00	556155.00

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Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	70			Sub Head Total	1436000.00	443470.00	112685.00	.00	556155.00
				71	45	2	Voted	1234000.00	339160.00	76260.00	.00	415420.00
							Object Head Total	1234000.00	339160.00	76260.00	.00	415420.00
							Detail Head Total	1234000.00	339160.00	76260.00	.00	415420.00
							Sub Head Total	1234000.00	339160.00	76260.00	.00	415420.00
							Minor Head Total	2670000.00	782630.00	188945.00	.00	971575.00
			105	73	45	2	Voted	1202000.00	299700.00	203400.00	.00	503100.00
							Object Head Total	1202000.00	299700.00	203400.00	.00	503100.00
							Detail Head Total	1202000.00	299700.00	203400.00	.00	503100.00
							Sub Head Total	1202000.00	299700.00	203400.00	.00	503100.00
							Minor Head Total	1202000.00	299700.00	203400.00	.00	503100.00
							Sub Major Head Total	9370000.00	2409962.00	1143142.00	.00	3553104.00
		02	110	0	45	2	Voted	1199000.00	256200.00	130235.00	.00	386435.00
							Object Head Total	1199000.00	256200.00	130235.00	.00	386435.00
							Detail Head Total	1199000.00	256200.00	130235.00	.00	386435.00
							Sub Head Total	1199000.00	256200.00	130235.00	.00	386435.00
							Minor Head Total	1199000.00	256200.00	130235.00	.00	386435.00
			112	0	45	2	Voted	3290000.00	1053710.00	286705.00	.00	1340415.00
							Object Head Total	3290000.00	1053710.00	286705.00	.00	1340415.00
						13	Voted	127000.00	98724.00	26148.00	.00	124872.00
							Object Head Total	127000.00	98724.00	26148.00	.00	124872.00
						27	Voted	2063000.00	777251.00	1054655.00	.00	1831906.00
							Object Head Total	2063000.00	777251.00	1054655.00	.00	1831906.00
						29	Voted	9500000.00	.00	715381.00	.00	715381.00
							Object Head Total	9500000.00	.00	715381.00	.00	715381.00
							Detail Head Total	14980000.00	1929685.00	2082889.00	.00	4012574.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0			Sub Head Total	14980000.00	1929685.00	2082889.00	.00	4012574.00
							Minor Head Total	14980000.00	1929685.00	2082889.00	.00	4012574.00
							Sub Major Head Total	16179000.00	2185885.00	2213124.00	.00	4399009.00
							<b>Major Head Total :</b>	<b>25549000.00</b>	<b>4595847.00</b>	<b>3356266.00</b>	<b>0.00</b>	<b>7952113.00</b>
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	653888.00	163472.00	.00	817360.00
							Object Head Total	2500000.00	653888.00	163472.00	.00	817360.00
							Detail Head Total	2500000.00	653888.00	163472.00	.00	817360.00
							Sub Head Total	2500000.00	653888.00	163472.00	.00	817360.00
							Minor Head Total	2500000.00	653888.00	163472.00	.00	817360.00
			103	60	0	2	Voted	438000.00	73200.00	18600.00	.00	91800.00
							Object Head Total	438000.00	73200.00	18600.00	.00	91800.00
							Detail Head Total	438000.00	73200.00	18600.00	.00	91800.00
							Sub Head Total	438000.00	73200.00	18600.00	.00	91800.00
							Minor Head Total	438000.00	73200.00	18600.00	.00	91800.00
							Sub Major Head Total	2938000.00	727088.00	182072.00	.00	909160.00
							<b>Major Head Total :</b>	<b>2938000.00</b>	<b>727088.00</b>	<b>182072.00</b>	<b>0.00</b>	<b>909160.00</b>
	4406	01	101	11	44	81	Centrally Sponsorec	20000000.00	.00	4821000.00	.00	4821000.00
							Object Head Total	20000000.00	.00	4821000.00	.00	4821000.00
						82	Voted	1500000.00	.00	535666.00	.00	535666.00
							Object Head Total	1500000.00	.00	535666.00	.00	535666.00
							Detail Head Total	21500000.00	.00	5356666.00	.00	5356666.00
							Sub Head Total	21500000.00	.00	5356666.00	.00	5356666.00
							Minor Head Total	21500000.00	.00	5356666.00	.00	5356666.00
							Sub Major Head Total	21500000.00	.00	5356666.00	.00	5356666.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	4406						Major Head Total :	21500000.00	0.00	5356666.00	0.00	5356666.00
							Source Total :	170150000.00	53332474.00	12904960.00	.00	66237434.00

For  
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Accounting Month : 08/2023

Source Code 89		Forest Plan (WEST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	001	13	44	2	Voted	120162000.00	5733350.00	3891900.00	.00	9625250.00
							Object Head Total :	120162000.00	5733350.00	3891900.00	.00	9625250.00
							Detail Head Total :	120162000.00	5733350.00	3891900.00	.00	9625250.00
							Sub Head Total :	120162000.00	5733350.00	3891900.00	.00	9625250.00
							Minor Head Total :	120162000.00	5733350.00	3891900.00	.00	9625250.00
			102	13	46	2	Voted	1451000.00	484950.00	123225.00	.00	608175.00
							Object Head Total :	1451000.00	484950.00	123225.00	.00	608175.00
							Detail Head Total :	1451000.00	484950.00	123225.00	.00	608175.00
							Sub Head Total :	1451000.00	484950.00	123225.00	.00	608175.00
							Minor Head Total :	1451000.00	484950.00	123225.00	.00	608175.00
			800	0	44	2	Voted	1000.00	2855875.00	.00	.00	2855875.00
							Object Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Detail Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Sub Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Minor Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Sub Major Head Total :	121614000.00	9074175.00	4015125.00	.00	13089300.00
							<b>Major Head Total :</b>	<b>121614000.00</b>	<b>9074175.00</b>	<b>4015125.00</b>	<b>0.00</b>	<b>13089300.00</b>
	2406	01	101	66	46	2	Voted	1943000.00	417254.00	81000.00	.00	498254.00
							Object Head Total :	1943000.00	417254.00	81000.00	.00	498254.00
							Detail Head Total :	1943000.00	417254.00	81000.00	.00	498254.00
							Sub Head Total :	1943000.00	417254.00	81000.00	.00	498254.00
							Minor Head Total :	1943000.00	417254.00	81000.00	.00	498254.00
			102	71	46	2	Voted	464000.00	77470.00	.00	.00	77470.00
							Object Head Total :	464000.00	77470.00	.00	.00	77470.00
							Detail Head Total :	464000.00	77470.00	.00	.00	77470.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2023

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71			Sub Head Total :	464000.00	77470.00	.00	.00	77470.00
							Minor Head Total :	464000.00	77470.00	.00	.00	77470.00
							Sub Major Head Total :	2407000.00	494724.00	81000.00	.00	575724.00
		02	110	0	46	2	Voted	1035000.00	326105.00	125825.00	.00	451930.00
							Object Head Total :	1035000.00	326105.00	125825.00	.00	451930.00
							Detail Head Total :	1035000.00	326105.00	125825.00	.00	451930.00
							Sub Head Total :	1035000.00	326105.00	125825.00	.00	451930.00
							Minor Head Total :	1035000.00	326105.00	125825.00	.00	451930.00
							Sub Major Head Total :	1035000.00	326105.00	125825.00	.00	451930.00
							Major Head Total :	3442000.00	820829.00	206825.00	0.00	1027654.00
							Source Total :	125056000.00	9895004.00	4221950.00	.00	14116954.00

For  
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Accounting Month : 08/2023

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	120162000.00	.00	10385.00	.00	10385.00
							Object Head Total :	120162000.00	.00	10385.00	.00	10385.00
							Detail Head Total :	120162000.00	.00	10385.00	.00	10385.00
							Sub Head Total :	120162000.00	.00	10385.00	.00	10385.00
							Minor Head Total :	120162000.00	.00	10385.00	.00	10385.00
			800	0	44	2	Voted	1000.00	2039960.00	.00	.00	2039960.00
							Object Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Detail Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Sub Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Minor Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Sub Major Head Total :	120163000.00	2039960.00	10385.00	.00	2050345.00
							<b>Major Head Total :</b>	<b>120163000.00</b>	<b>2039960.00</b>	<b>10385.00</b>	<b>0.00</b>	<b>2050345.00</b>
	2406	01	001	0	48	2	Voted	826000.00	155790.00	30070.00	.00	185860.00
							Object Head Total :	826000.00	155790.00	30070.00	.00	185860.00
							Detail Head Total :	826000.00	155790.00	30070.00	.00	185860.00
							Sub Head Total :	826000.00	155790.00	30070.00	.00	185860.00
							Minor Head Total :	826000.00	155790.00	30070.00	.00	185860.00
							Sub Major Head Total :	826000.00	155790.00	30070.00	.00	185860.00
		02	110	0	48	2	Voted	581000.00	162600.00	.00	.00	162600.00
							Object Head Total :	581000.00	162600.00	.00	.00	162600.00
							Detail Head Total :	581000.00	162600.00	.00	.00	162600.00
							Sub Head Total :	581000.00	162600.00	.00	.00	162600.00
							Minor Head Total :	581000.00	162600.00	.00	.00	162600.00
							Sub Major Head Total :	581000.00	162600.00	.00	.00	162600.00

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The Office of the Accountant General (A&amp;E), Sikkim - Gangtok

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Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406						Major Head Total :	1407000.00	318390.00	30070.00	0.00	348460.00
							Source Total :	121570000.00	2358350.00	40455.00	.00	2398805.00
<b>Grand Total:</b>								416776000.00	65585828.00	17167365.00	.00	82753193.00