

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2024

Source Code 87 Forest Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	.00	204160.00	.00	204160.00
							Object Head Total :	.00	.00	204160.00	.00	204160.00
							Detail Head Total :	.00	.00	204160.00	.00	204160.00
							Sub Head Total :	.00	.00	204160.00	.00	204160.00
							Minor Head Total :	.00	.00	204160.00	.00	204160.00
							Sub Major Head Total :	.00	.00	204160.00	.00	204160.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>0.00</b>	<b>204160.00</b>	<b>0.00</b>	<b>204160.00</b>
12	2402	00	001	13	44	2	Voted	119669000.00	8107510.00	2027380.00	.00	10134890.00
							Object Head Total :	119669000.00	8107510.00	2027380.00	.00	10134890.00
							Detail Head Total :	119669000.00	8107510.00	2027380.00	.00	10134890.00
							Sub Head Total :	119669000.00	8107510.00	2027380.00	.00	10134890.00
							Minor Head Total :	119669000.00	8107510.00	2027380.00	.00	10134890.00
			102	39	0	81	Centrally Sponsored	201600000.00	33600000.00	.00	.00	33600000.00
							Object Head Total :	201600000.00	33600000.00	.00	.00	33600000.00
						82	Voted	4000000.00	3733333.00	.00	.00	3733333.00
							Object Head Total :	4000000.00	3733333.00	.00	.00	3733333.00
							Detail Head Total :	205600000.00	3733333.00	.00	.00	3733333.00
							Sub Head Total :	205600000.00	3733333.00	.00	.00	3733333.00
							Minor Head Total :	205600000.00	3733333.00	.00	.00	3733333.00
							Sub Major Head Total :	325269000.00	45440843.00	2027380.00	.00	47468223.00
							<b>Major Head Total :</b>	<b>325269000.00</b>	<b>45440843.00</b>	<b>2027380.00</b>	<b>0.00</b>	<b>47468223.00</b>
	2406	01	001	0	45	2	Voted	803000.00	258431.00	77406.00	.00	335837.00
							Object Head Total :	803000.00	258431.00	77406.00	.00	335837.00
							Detail Head Total :	803000.00	258431.00	77406.00	.00	335837.00

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12	2406	01	001	0			Sub Head Total	803000.00	258431.00	77406.00	.00	335837.00
							Minor Head Total	803000.00	258431.00	77406.00	.00	335837.00
			004	60	0	2	Voted	664000.00	222040.00	.00	.00	222040.00
							Object Head Total	664000.00	222040.00	.00	.00	222040.00
							Detail Head Total	664000.00	222040.00	.00	.00	222040.00
							Sub Head Total	664000.00	222040.00	.00	.00	222040.00
							Minor Head Total	664000.00	222040.00	.00	.00	222040.00
			101	11	0	82	Centrally Sponsored	213793000.00	122447000.00	.00	.00	122447000.00
							Object Head Total	213793000.00	122447000.00	.00	.00	122447000.00
						84	Voted	14000000.00	13605222.00	.00	.00	13605222.00
							Object Head Total	14000000.00	13605222.00	.00	.00	13605222.00
							Detail Head Total	227793000.00	136052222.00	.00	.00	136052222.00
							Sub Head Total	227793000.00	136052222.00	.00	.00	136052222.00
			66	44	2		Voted	2318000.00	844786.00	202988.00	.00	1047774.00
							Object Head Total	2318000.00	844786.00	202988.00	.00	1047774.00
							Detail Head Total	2318000.00	844786.00	202988.00	.00	1047774.00
						45	Voted	117000.00	39040.00	9920.00	.00	48960.00
							Object Head Total	117000.00	39040.00	9920.00	.00	48960.00
							Detail Head Total	117000.00	39040.00	9920.00	.00	48960.00
							Sub Head Total	2435000.00	883826.00	212908.00	.00	1096734.00
							Minor Head Total	230228000.00	136936048.00	212908.00	.00	137148956.00
			102	70	61	2	Voted	1327000.00	443470.00	112685.00	.00	556155.00
							Object Head Total	1327000.00	443470.00	112685.00	.00	556155.00
							Detail Head Total	1327000.00	443470.00	112685.00	.00	556155.00
							Sub Head Total	1327000.00	443470.00	112685.00	.00	556155.00
			71	45	2		Voted	1015000.00	319640.00	86180.00	.00	405820.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71	45	2	Object Head Total :	1015000.00	319640.00	86180.00	.00	405820.00
							Detail Head Total :	1015000.00	319640.00	86180.00	.00	405820.00
							Sub Head Total :	1015000.00	319640.00	86180.00	.00	405820.00
							Minor Head Total :	2342000.00	763110.00	198865.00	.00	961975.00
			105	73	45	2	Voted	1202000.00	299700.00	101700.00	.00	401400.00
							Object Head Total :	1202000.00	299700.00	101700.00	.00	401400.00
							Detail Head Total :	1202000.00	299700.00	101700.00	.00	401400.00
							Sub Head Total :	1202000.00	299700.00	101700.00	.00	401400.00
							Minor Head Total :	1202000.00	299700.00	101700.00	.00	401400.00
							Sub Major Head Total :	235239000.00	138479329.00	590879.00	.00	139070208.00
		02	110	0	45	2	Voted	887000.00	260470.00	66185.00	.00	326655.00
							Object Head Total :	887000.00	260470.00	66185.00	.00	326655.00
							Detail Head Total :	887000.00	260470.00	66185.00	.00	326655.00
							Sub Head Total :	887000.00	260470.00	66185.00	.00	326655.00
							Minor Head Total :	887000.00	260470.00	66185.00	.00	326655.00
			112	0	45	2	Voted	4054000.00	1317110.00	332905.00	.00	1650015.00
							Object Head Total :	4054000.00	1317110.00	332905.00	.00	1650015.00
							Detail Head Total :	4054000.00	1317110.00	332905.00	.00	1650015.00
							Sub Head Total :	4054000.00	1317110.00	332905.00	.00	1650015.00
							Minor Head Total :	4054000.00	1317110.00	332905.00	.00	1650015.00
							Sub Major Head Total :	4941000.00	1577580.00	399090.00	.00	1976670.00
							<b>Major Head Total :</b>	<b>240180000.00</b>	<b>140056909.00</b>	<b>989969.00</b>	<b>0.00</b>	<b>141046878.00</b>
	3435	03	001	0	44	81	Centrally Sponsored	2500000.00	701328.00	177924.00	.00	879252.00
							Object Head Total :	2500000.00	701328.00	177924.00	.00	879252.00
							Detail Head Total :	2500000.00	701328.00	177924.00	.00	879252.00

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12	3435	03	001	0			Sub Head Total	: 2500000.00	701328.00	177924.00	.00	879252.00
							Minor Head Total	: 2500000.00	701328.00	177924.00	.00	879252.00
			101	12	0	92	Voted	800000.00	725222.00	.00	.00	725222.00
							Object Head Total	: 800000.00	725222.00	.00	.00	725222.00
							Detail Head Total	: 800000.00	725222.00	.00	.00	725222.00
							Sub Head Total	: 800000.00	725222.00	.00	.00	725222.00
							Minor Head Total	: 800000.00	725222.00	.00	.00	725222.00
			103	60	0	2	Voted	219000.00	73200.00	18600.00	.00	91800.00
							Object Head Total	: 219000.00	73200.00	18600.00	.00	91800.00
							Detail Head Total	: 219000.00	73200.00	18600.00	.00	91800.00
							Sub Head Total	: 219000.00	73200.00	18600.00	.00	91800.00
							Minor Head Total	: 219000.00	73200.00	18600.00	.00	91800.00
							Sub Major Head Total	: 3519000.00	1499750.00	196524.00	.00	1696274.00
							Major Head Total	: 3519000.00	1499750.00	196524.00	0.00	1696274.00
							Source Total	: 568968000.00	186997502.00	3418033.00	.00	190415535.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2024

Source Code 89 Forest Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	10290500.00	1478025.00	.00	11768525.00
							Object Head Total :	119669000.00	10290500.00	1478025.00	.00	11768525.00
							Detail Head Total :	119669000.00	10290500.00	1478025.00	.00	11768525.00
							Sub Head Total :	119669000.00	10290500.00	1478025.00	.00	11768525.00
							Minor Head Total :	119669000.00	10290500.00	1478025.00	.00	11768525.00
			102	13	46	2	Voted	1577000.00	526950.00	133725.00	.00	660675.00
							Object Head Total :	1577000.00	526950.00	133725.00	.00	660675.00
							Detail Head Total :	1577000.00	526950.00	133725.00	.00	660675.00
							Sub Head Total :	1577000.00	526950.00	133725.00	.00	660675.00
							Minor Head Total :	1577000.00	526950.00	133725.00	.00	660675.00
							Sub Major Head Total :	121246000.00	10817450.00	1611750.00	.00	12429200.00
							<b>Major Head Total :</b>	<b>121246000.00</b>	<b>10817450.00</b>	<b>1611750.00</b>	<b>0.00</b>	<b>12429200.00</b>
	2406	01	101	66	46	2	Voted	726000.00	317470.00	37800.00	.00	355270.00
							Object Head Total :	726000.00	317470.00	37800.00	.00	355270.00
							Detail Head Total :	726000.00	317470.00	37800.00	.00	355270.00
							Sub Head Total :	726000.00	317470.00	37800.00	.00	355270.00
							Minor Head Total :	726000.00	317470.00	37800.00	.00	355270.00
			102	71	46	2	Voted	232000.00	77470.00	10385.00	.00	87855.00
							Object Head Total :	232000.00	77470.00	10385.00	.00	87855.00
							Detail Head Total :	232000.00	77470.00	10385.00	.00	87855.00
							Sub Head Total :	232000.00	77470.00	10385.00	.00	87855.00
							Minor Head Total :	232000.00	77470.00	10385.00	.00	87855.00
							Sub Major Head Total :	958000.00	394940.00	48185.00	.00	443125.00
		02	110	0	46	2	Voted	1787000.00	372000.00	72370.00	.00	444370.00
							Object Head Total :	1787000.00	372000.00	72370.00	.00	444370.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2024

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46		Detail Head Total :	1787000.00	372000.00	72370.00	.00	444370.00
							Sub Head Total :	1787000.00	372000.00	72370.00	.00	444370.00
							Minor Head Total :	1787000.00	372000.00	72370.00	.00	444370.00
							Sub Major Head Total :	1787000.00	372000.00	72370.00	.00	444370.00
							Major Head Total :	2745000.00	766940.00	120555.00	0.00	887495.00
							Source Total :	123991000.00	11584390.00	1732305.00	.00	13316695.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2024

Source Code 91 Forest Plan (NAMCHI)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	48	2	Voted	1049000.00	341870.00	39370.00	.00	381240.00
							Object Head Total :	1049000.00	341870.00	39370.00	.00	381240.00
							Detail Head Total :	1049000.00	341870.00	39370.00	.00	381240.00
							Sub Head Total :	1049000.00	341870.00	39370.00	.00	381240.00
							Minor Head Total :	1049000.00	341870.00	39370.00	.00	381240.00
							Sub Major Head Total :	1049000.00	341870.00	39370.00	.00	381240.00
		02	110	0	48	2	Voted	362000.00	120600.00	30300.00	.00	150900.00
							Object Head Total :	362000.00	120600.00	30300.00	.00	150900.00
							Detail Head Total :	362000.00	120600.00	30300.00	.00	150900.00
							Sub Head Total :	362000.00	120600.00	30300.00	.00	150900.00
							Minor Head Total :	362000.00	120600.00	30300.00	.00	150900.00
							Sub Major Head Total :	362000.00	120600.00	30300.00	.00	150900.00
							Major Head Total :	1411000.00	462470.00	69670.00	0.00	532140.00
							Source Total :	1411000.00	462470.00	69670.00	.00	532140.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2024

Source Code 148 Forest and Environment Department Soreng

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	1102400.00	556450.00	.00	1658850.00
							Object Head Total :	119669000.00	1102400.00	556450.00	.00	1658850.00
							Detail Head Total :	119669000.00	1102400.00	556450.00	.00	1658850.00
							Sub Head Total :	119669000.00	1102400.00	556450.00	.00	1658850.00
							Minor Head Total :	119669000.00	1102400.00	556450.00	.00	1658850.00
							Sub Major Head Total :	119669000.00	1102400.00	556450.00	.00	1658850.00
							Major Head Total :	119669000.00	1102400.00	556450.00	0.00	1658850.00
	2406	01	001	0	50	2	Voted	726000.00	166870.00	63000.00	.00	229870.00
							Object Head Total :	726000.00	166870.00	63000.00	.00	229870.00
							Detail Head Total :	726000.00	166870.00	63000.00	.00	229870.00
							Sub Head Total :	726000.00	166870.00	63000.00	.00	229870.00
							Minor Head Total :	726000.00	166870.00	63000.00	.00	229870.00
							Sub Major Head Total :	726000.00	166870.00	63000.00	.00	229870.00
							Major Head Total :	726000.00	166870.00	63000.00	0.00	229870.00
							Source Total :	120395000.00	1269270.00	619450.00	.00	1888720.00
<b>Grand Total:</b>								814765000.00	200313632.00	5839458.00	.00	206153090.00