

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4223898.00	.00	.00	4223898.00
							Object Head Total :	.00	4223898.00	.00	.00	4223898.00
							Detail Head Total :	.00	4223898.00	.00	.00	4223898.00
							Sub Head Total :	.00	4223898.00	.00	.00	4223898.00
							Minor Head Total :	.00	4223898.00	.00	.00	4223898.00
			109	0	0	0	Voted	.00	84451820.00	2072728.00	.00	86524548.00
							Object Head Total :	.00	84451820.00	2072728.00	.00	86524548.00
							Detail Head Total :	.00	84451820.00	2072728.00	.00	86524548.00
							Sub Head Total :	.00	84451820.00	2072728.00	.00	86524548.00
							Minor Head Total :	.00	84451820.00	2072728.00	.00	86524548.00
							Sub Major Head Total :	.00	88675718.00	2072728.00	.00	90748446.00
							Major Head Total :	.00	88675718.00	2072728.00	0.00	90748446.00
	8782	00	103	1	0	0	Voted	.00	51276592.00	4072959.00	.00	55349551.00
							Object Head Total :	.00	51276592.00	4072959.00	.00	55349551.00
							Detail Head Total :	.00	51276592.00	4072959.00	.00	55349551.00
							Sub Head Total :	.00	51276592.00	4072959.00	.00	55349551.00
							Minor Head Total :	.00	51276592.00	4072959.00	.00	55349551.00
							Sub Major Head Total :	.00	51276592.00	4072959.00	.00	55349551.00
							Major Head Total :	.00	51276592.00	4072959.00	0.00	55349551.00
12	2402	00	001	13	44	2	Voted	120162000.00	14081265.00	2017655.00	.00	16098920.00
							Object Head Total :	120162000.00	14081265.00	2017655.00	.00	16098920.00
							Detail Head Total :	120162000.00	14081265.00	2017655.00	.00	16098920.00
							Sub Head Total :	120162000.00	14081265.00	2017655.00	.00	16098920.00
							Minor Head Total :	120162000.00	14081265.00	2017655.00	.00	16098920.00

For
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Source Code 87		Forest Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	102	39	0	81	Centrally Sponsorec	166320000.00	28300000.00	24600000.00	.00	52900000.00
							Object Head Total :	166320000.00	28300000.00	24600000.00	.00	52900000.00
						82	Voted	4891000.00	3144444.00	1057333.00	.00	4201777.00
							Object Head Total :	4891000.00	3144444.00	1057333.00	.00	4201777.00
							Detail Head Total :	171211000.00	31444444.00	25657333.00	.00	57101777.00
							Sub Head Total :	171211000.00	31444444.00	25657333.00	.00	57101777.00
							Minor Head Total :	171211000.00	31444444.00	25657333.00	.00	57101777.00
			789	39	0	83	Centrally Sponsorec	1000.00	2750000.00	3400000.00	.00	6150000.00
							Object Head Total :	1000.00	2750000.00	3400000.00	.00	6150000.00
						84	Voted	1000.00	383333.00	1177778.00	.00	1561111.00
							Object Head Total :	1000.00	383333.00	1177778.00	.00	1561111.00
							Detail Head Total :	2000.00	3133333.00	4577778.00	.00	7711111.00
							Sub Head Total :	2000.00	3133333.00	4577778.00	.00	7711111.00
							Minor Head Total :	2000.00	3133333.00	4577778.00	.00	7711111.00
			796	39	0	85	Centrally Sponsorec	85679000.00	3450000.00	4700000.00	.00	8150000.00
							Object Head Total :	85679000.00	3450000.00	4700000.00	.00	8150000.00
						86	Voted	1000.00	305556.00	1398222.00	.00	1703778.00
							Object Head Total :	1000.00	305556.00	1398222.00	.00	1703778.00
							Detail Head Total :	85680000.00	3755556.00	6098222.00	.00	9853778.00
							Sub Head Total :	85680000.00	3755556.00	6098222.00	.00	9853778.00
							Minor Head Total :	85680000.00	3755556.00	6098222.00	.00	9853778.00
			800	0	44	2	Voted	1000.00	2036305.00	.00	.00	2036305.00
							Object Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Detail Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Sub Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Minor Head Total :	1000.00	2036305.00	.00	.00	2036305.00

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Source Code 87		Forest Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00					Sub Major Head Total :	377056000.00	54450903.00	38350988.00	.00	92801891.00
							Major Head Total :	377056000.00	54450903.00	38350988.00	0.00	92801891.00
	2406	01	001	0	45	2	Voted	820000.00	541472.00	67654.00	.00	609126.00
							Object Head Total :	820000.00	541472.00	67654.00	.00	609126.00
							Detail Head Total :	820000.00	541472.00	67654.00	.00	609126.00
					60	27	Voted	1372000.00	451271.00	44622.00	.00	495893.00
							Object Head Total :	1372000.00	451271.00	44622.00	.00	495893.00
							Detail Head Total :	1372000.00	451271.00	44622.00	.00	495893.00
							Sub Head Total :	2192000.00	992743.00	112276.00	.00	1105019.00
							Minor Head Total :	2192000.00	992743.00	112276.00	.00	1105019.00
			004	60	0	2	Voted	664000.00	445900.00	.00	.00	445900.00
							Object Head Total :	664000.00	445900.00	.00	.00	445900.00
							Detail Head Total :	664000.00	445900.00	.00	.00	445900.00
							Sub Head Total :	664000.00	445900.00	.00	.00	445900.00
							Minor Head Total :	664000.00	445900.00	.00	.00	445900.00
			101	11	0	82	Centrally Sponsorec	180000000.00	75048000.00	.00	.00	75048000.00
							Object Head Total :	180000000.00	75048000.00	.00	.00	75048000.00
						84	Voted	9000000.00	8338667.00	.00	.00	8338667.00
							Object Head Total :	9000000.00	8338667.00	.00	.00	8338667.00
							Detail Head Total :	189000000.00	83386667.00	.00	.00	83386667.00
							Sub Head Total :	189000000.00	83386667.00	.00	.00	83386667.00
				66	44	2	Voted	2525000.00	1711930.00	210991.00	.00	1922921.00
							Object Head Total :	2525000.00	1711930.00	210991.00	.00	1922921.00
							Detail Head Total :	2525000.00	1711930.00	210991.00	.00	1922921.00
					45	2	Voted	117000.00	78080.00	9920.00	.00	88000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	01	101	66	45	2	Object Head Total	:	117000.00	78080.00	9920.00	.00	88000.00
							Detail Head Total	:	117000.00	78080.00	9920.00	.00	88000.00
							Sub Head Total	:	2642000.00	1790010.00	220911.00	.00	2010921.00
							Minor Head Total	:	191642000.00	85176677.00	220911.00	.00	85397588.00
			102	70	61	2	Voted		1436000.00	890575.00	.00	.00	890575.00
							Object Head Total	:	1436000.00	890575.00	.00	.00	890575.00
							Detail Head Total	:	1436000.00	890575.00	.00	.00	890575.00
							Sub Head Total	:	1436000.00	890575.00	.00	.00	890575.00
				71	45	2	Voted		1234000.00	639280.00	94820.00	.00	734100.00
							Object Head Total	:	1234000.00	639280.00	94820.00	.00	734100.00
							Detail Head Total	:	1234000.00	639280.00	94820.00	.00	734100.00
							Sub Head Total	:	1234000.00	639280.00	94820.00	.00	734100.00
							Minor Head Total	:	2670000.00	1529855.00	94820.00	.00	1624675.00
			105	73	45	2	Voted		1202000.00	703800.00	200700.00	.00	904500.00
							Object Head Total	:	1202000.00	703800.00	200700.00	.00	904500.00
						13	Voted		111000.00	8054.00	.00	.00	8054.00
							Object Head Total	:	111000.00	8054.00	.00	.00	8054.00
						49	Voted		1429000.00	267611.00	.00	.00	267611.00
							Object Head Total	:	1429000.00	267611.00	.00	.00	267611.00
							Detail Head Total	:	2742000.00	979465.00	200700.00	.00	1180165.00
							Sub Head Total	:	2742000.00	979465.00	200700.00	.00	1180165.00
							Minor Head Total	:	2742000.00	979465.00	200700.00	.00	1180165.00
							Sub Major Head Total	:	199910000.00	89124640.00	628707.00	.00	89753347.00
		02	110	0	45	2	Voted		1199000.00	582855.00	64050.00	.00	646905.00
							Object Head Total	:	1199000.00	582855.00	64050.00	.00	646905.00
							Detail Head Total	:	1199000.00	582855.00	64050.00	.00	646905.00

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12	2406	02	110	0			Sub Head Total :	1199000.00	582855.00	64050.00	.00	646905.00
				13	45	86	Centrally Sponsorec	74993000.00	2272500.00	.00	.00	2272500.00
							Object Head Total :	74993000.00	2272500.00	.00	.00	2272500.00
						87	Centrally Sponsorec	1000.00	2537100.00	.00	.00	2537100.00
							Object Head Total :	1000.00	2537100.00	.00	.00	2537100.00
						88	Centrally Sponsorec	1000.00	1707975.00	.00	.00	1707975.00
							Object Head Total :	1000.00	1707975.00	.00	.00	1707975.00
						89	Voted	1000.00	252500.00	.00	.00	252500.00
							Object Head Total :	1000.00	252500.00	.00	.00	252500.00
						90	Voted	1000.00	281900.00	.00	.00	281900.00
							Object Head Total :	1000.00	281900.00	.00	.00	281900.00
						91	Voted	1000.00	189775.00	.00	.00	189775.00
							Object Head Total :	1000.00	189775.00	.00	.00	189775.00
							Detail Head Total :	74998000.00	7241750.00	.00	.00	7241750.00
					46	87	Centrally Sponsorec	1000.00	2999025.00	.00	.00	2999025.00
							Object Head Total :	1000.00	2999025.00	.00	.00	2999025.00
						88	Centrally Sponsorec	1000.00	333225.00	.00	.00	333225.00
							Object Head Total :	1000.00	333225.00	.00	.00	333225.00
							Detail Head Total :	2000.00	3332250.00	.00	.00	3332250.00
					47	88	Voted	1000.00	2772900.00	.00	.00	2772900.00
							Object Head Total :	1000.00	2772900.00	.00	.00	2772900.00
						89	Voted	1000.00	308100.00	.00	.00	308100.00
							Object Head Total :	1000.00	308100.00	.00	.00	308100.00
							Detail Head Total :	2000.00	3081000.00	.00	.00	3081000.00
					48	84	Centrally Sponsorec	1000.00	2423362.00	.00	.00	2423362.00
							Object Head Total :	1000.00	2423362.00	.00	.00	2423362.00

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12	2406	02	110	13	48	85	Centrally Sponsorec	1000.00	1155375.00	.00	.00	1155375.00
							Object Head Total :	1000.00	1155375.00	.00	.00	1155375.00
						86	Voted	1000.00	269262.00	.00	.00	269262.00
							Object Head Total :	1000.00	269262.00	.00	.00	269262.00
						87	Voted	1000.00	128375.00	.00	.00	128375.00
							Object Head Total :	1000.00	128375.00	.00	.00	128375.00
							Detail Head Total :	4000.00	3976374.00	.00	.00	3976374.00
				66		82	Centrally Sponsorec	1000.00	2835000.00	.00	.00	2835000.00
							Object Head Total :	1000.00	2835000.00	.00	.00	2835000.00
						84	Voted	1000.00	315000.00	.00	.00	315000.00
							Object Head Total :	1000.00	315000.00	.00	.00	315000.00
							Detail Head Total :	2000.00	3150000.00	.00	.00	3150000.00
							Sub Head Total :	75008000.00	20781374.00	.00	.00	20781374.00
							Minor Head Total :	76207000.00	21364229.00	64050.00	.00	21428279.00
			112	0	45	2	Voted	3290000.00	2174635.00	271050.00	.00	2445685.00
							Object Head Total :	3290000.00	2174635.00	271050.00	.00	2445685.00
						13	Voted	127000.00	124872.00	.00	.00	124872.00
							Object Head Total :	127000.00	124872.00	.00	.00	124872.00
						27	Voted	2063000.00	2037897.00	.00	.00	2037897.00
							Object Head Total :	2063000.00	2037897.00	.00	.00	2037897.00
						29	Voted	9500000.00	6512203.00	445759.00	.00	6957962.00
							Object Head Total :	9500000.00	6512203.00	445759.00	.00	6957962.00
							Detail Head Total :	14980000.00	10849607.00	716809.00	.00	11566416.00
							Sub Head Total :	14980000.00	10849607.00	716809.00	.00	11566416.00
							Minor Head Total :	14980000.00	10849607.00	716809.00	.00	11566416.00
							Sub Major Head Total :	91187000.00	32213836.00	780859.00	.00	32994695.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2406						Major Head Total :	291097000.00	121338476.00	1409566.00	0.00	122748042.00
	3435	03	001	0	44	81	Centrally Sponsored	2500000.00	1323196.00	174468.00	.00	1497664.00
							Object Head Total :	2500000.00	1323196.00	174468.00	.00	1497664.00
							Detail Head Total :	2500000.00	1323196.00	174468.00	.00	1497664.00
							Sub Head Total :	2500000.00	1323196.00	174468.00	.00	1497664.00
							Minor Head Total :	2500000.00	1323196.00	174468.00	.00	1497664.00
			103	60	0	2	Voted	438000.00	128400.00	36600.00	.00	165000.00
							Object Head Total :	438000.00	128400.00	36600.00	.00	165000.00
							Detail Head Total :	438000.00	128400.00	36600.00	.00	165000.00
							Sub Head Total :	438000.00	128400.00	36600.00	.00	165000.00
							Minor Head Total :	438000.00	128400.00	36600.00	.00	165000.00
							Sub Major Head Total :	2938000.00	1451596.00	211068.00	.00	1662664.00
							Major Head Total :	2938000.00	1451596.00	211068.00	0.00	1662664.00
	4406	01	101	11	44	81	Centrally Sponsored	20000000.00	9642000.00	.00	.00	9642000.00
							Object Head Total :	20000000.00	9642000.00	.00	.00	9642000.00
						82	Voted	1500000.00	1071333.00	.00	.00	1071333.00
							Object Head Total :	1500000.00	1071333.00	.00	.00	1071333.00
							Detail Head Total :	21500000.00	10713333.00	.00	.00	10713333.00
							Sub Head Total :	21500000.00	10713333.00	.00	.00	10713333.00
							Minor Head Total :	21500000.00	10713333.00	.00	.00	10713333.00
							Sub Major Head Total :	21500000.00	10713333.00	.00	.00	10713333.00
							Major Head Total :	21500000.00	10713333.00	0.00	0.00	10713333.00
28	2052	00	090	29	0	2	Voted	506468000.00	62419.00	9000.00	.00	71419.00
							Object Head Total :	506468000.00	62419.00	9000.00	.00	71419.00

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28	2052	00	090	29	0		Detail Head Total :	506468000.00	62419.00	9000.00	.00	71419.00
							Sub Head Total :	506468000.00	62419.00	9000.00	.00	71419.00
							Minor Head Total :	506468000.00	62419.00	9000.00	.00	71419.00
							Sub Major Head Total :	506468000.00	62419.00	9000.00	.00	71419.00
							Major Head Total :	506468000.00	62419.00	9000.00	0.00	71419.00
							Source Total :	1199059000.00	327969037.00	46126309.00	.00	374095346.00

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Source Code 89		Forest Plan (WEST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	001	13	44	2	Voted	120162000.00	20051975.00	1028175.00	.00	21080150.00
							Object Head Total :	120162000.00	20051975.00	1028175.00	.00	21080150.00
							Detail Head Total :	120162000.00	20051975.00	1028175.00	.00	21080150.00
							Sub Head Total :	120162000.00	20051975.00	1028175.00	.00	21080150.00
							Minor Head Total :	120162000.00	20051975.00	1028175.00	.00	21080150.00
			102	13	46	2	Voted	1451000.00	973540.00	119585.00	.00	1093125.00
							Object Head Total :	1451000.00	973540.00	119585.00	.00	1093125.00
							Detail Head Total :	1451000.00	973540.00	119585.00	.00	1093125.00
							Sub Head Total :	1451000.00	973540.00	119585.00	.00	1093125.00
							Minor Head Total :	1451000.00	973540.00	119585.00	.00	1093125.00
			800	0	44	2	Voted	1000.00	2855875.00	.00	.00	2855875.00
							Object Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Detail Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Sub Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Minor Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Sub Major Head Total :	121614000.00	23881390.00	1147760.00	.00	25029150.00
							Major Head Total :	121614000.00	23881390.00	1147760.00	0.00	25029150.00
	2406	01	101	66	46	2	Voted	1943000.00	862375.00	.00	.00	862375.00
							Object Head Total :	1943000.00	862375.00	.00	.00	862375.00
							Detail Head Total :	1943000.00	862375.00	.00	.00	862375.00
							Sub Head Total :	1943000.00	862375.00	.00	.00	862375.00
							Minor Head Total :	1943000.00	862375.00	.00	.00	862375.00
			102	71	46	2	Voted	464000.00	116205.00	19050.00	.00	135255.00
							Object Head Total :	464000.00	116205.00	19050.00	.00	135255.00
							Detail Head Total :	464000.00	116205.00	19050.00	.00	135255.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71			Sub Head Total :	464000.00	116205.00	19050.00	.00	135255.00
							Minor Head Total :	464000.00	116205.00	19050.00	.00	135255.00
							Sub Major Head Total :	2407000.00	978580.00	19050.00	.00	997630.00
		02	110	0	46	2	Voted	1035000.00	748755.00	60575.00	.00	809330.00
							Object Head Total :	1035000.00	748755.00	60575.00	.00	809330.00
							Detail Head Total :	1035000.00	748755.00	60575.00	.00	809330.00
							Sub Head Total :	1035000.00	748755.00	60575.00	.00	809330.00
							Minor Head Total :	1035000.00	748755.00	60575.00	.00	809330.00
							Sub Major Head Total :	1035000.00	748755.00	60575.00	.00	809330.00
							Major Head Total :	3442000.00	1727335.00	79625.00	0.00	1806960.00
28	2052	00	090	29	0	2	Voted	506468000.00	337016.00	.00	.00	337016.00
							Object Head Total :	506468000.00	337016.00	.00	.00	337016.00
							Detail Head Total :	506468000.00	337016.00	.00	.00	337016.00
							Sub Head Total :	506468000.00	337016.00	.00	.00	337016.00
							Minor Head Total :	506468000.00	337016.00	.00	.00	337016.00
							Sub Major Head Total :	506468000.00	337016.00	.00	.00	337016.00
							Major Head Total :	506468000.00	337016.00	0.00	0.00	337016.00
							Source Total :	631524000.00	25945741.00	1227385.00	.00	27173126.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 91 Forest Plan (NAMCHI)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
12	2402	00	001	13	44	2	Voted	120162000.00	20770.00	10050.00	.00	30820.00	
							Object Head Total :	120162000.00	20770.00	10050.00	.00	30820.00	
							Detail Head Total :	120162000.00	20770.00	10050.00	.00	30820.00	
							Sub Head Total :	120162000.00	20770.00	10050.00	.00	30820.00	
							Minor Head Total :	120162000.00	20770.00	10050.00	.00	30820.00	
			800	0	44	2	Voted	1000.00	2039960.00	.00	.00	2039960.00	
							Object Head Total :	1000.00	2039960.00	.00	.00	2039960.00	
							Detail Head Total :	1000.00	2039960.00	.00	.00	2039960.00	
							Sub Head Total :	1000.00	2039960.00	.00	.00	2039960.00	
							Minor Head Total :	1000.00	2039960.00	.00	.00	2039960.00	
							Sub Major Head Total :	120163000.00	2060730.00	10050.00	.00	2070780.00	
							Major Head Total :	120163000.00	2060730.00	10050.00	0.00	2070780.00	
	2406	01	001	0	48	2	Voted	826000.00	269330.00	77470.00	.00	346800.00	
							Object Head Total :	826000.00	269330.00	77470.00	.00	346800.00	
							Detail Head Total :	826000.00	269330.00	77470.00	.00	346800.00	
							Sub Head Total :	826000.00	269330.00	77470.00	.00	346800.00	
							Minor Head Total :	826000.00	269330.00	77470.00	.00	346800.00	
							Sub Major Head Total :	826000.00	269330.00	77470.00	.00	346800.00	
			02	110	0	48	2	Voted	581000.00	253200.00	30300.00	.00	283500.00
							Object Head Total :	581000.00	253200.00	30300.00	.00	283500.00	
							Detail Head Total :	581000.00	253200.00	30300.00	.00	283500.00	
							Sub Head Total :	581000.00	253200.00	30300.00	.00	283500.00	
							Minor Head Total :	581000.00	253200.00	30300.00	.00	283500.00	
							Sub Major Head Total :	581000.00	253200.00	30300.00	.00	283500.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2023

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406						Major Head Total :	1407000.00	522530.00	107770.00	0.00	630300.00
							Source Total :	121570000.00	2583260.00	117820.00	.00	2701080.00
Grand Total:								1952153000.00	356498038.00	47471514.00	.00	403969552.00